Print Date: 22-Aug-2023 ADMIN. FOR CHILDREN'S SERVICES - FY 2024

Asset Name Address		VE. NON-SECURE DET. CH AVENUE	HOME1 (GROUP HO	ME)	
Borough	: BRONX		Agency's Number	: N/A	
Program / Asset #	: DJJ0004.0	000 / 14321	Yr Built/Renovated	: 1972 /	
Area Sq Ft	: 4,080		Project Type	: CHILDREN'S SERVIC	CES
Date of Survey	: 11-Dec-20	20	Landmark Status	: NONE	
Areas Surveyed	: Basement	, Floors 1,2,3			
Block	: 3753	Lot : 1	BIN	: 2024244	
CAPITAL			FY 2025 - 2028		FY 2029 - 2034
Exterior Architect	ture		\$62,600		
Total			\$62,600		
Importance Code	А		\$62,600		
Total			\$62,600		
EXPENSE		FY 2025	FY 2026	FY 2027	FY 2028
Exterior Architect	ture	\$48,800		\$1,800	
Interior Architect	ure	\$44,000	\$400		\$200
Electrical		\$100	\$200	\$2,300	\$100
Mechanical		\$2,300	\$300	\$26,100	\$400
Site Pavements		\$2,800			
Total		\$98,100	\$900	\$30,200	\$800
Importance Code	А	\$50,900	\$200	\$2,100	\$200

 Importance Code A
 \$50,900
 \$200
 \$2,100
 \$200

 Importance Code B
 \$17,600
 \$300
 \$28,100
 \$600

 Importance Code C
 \$29,600
 \$400
 \$30,200
 \$800



Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included. ** Replacement cost estimated to be beyond ten years is not included in this report.

Asset # : 14321

chitecture	Current Repair Future Replacement Maintenance					
stem Component Type	% of Fail Date Estimated Cos Total (Years)	st Year Estimated FY	Cost	Cycle (Yrs)	Estimated Cost	Priorit
erior						
Exterior Walls						
Masonry: Brick	70% Now \$42,500		* *	5	\$5,300	1
	Horizontal Cracks, Extent : Severe, A					
	Location : Beach Avenue, Watson A Joint Mortar Miss/Erod, Extent : Sev					
	Location : Beach Avenue, Watson A					
	Vertical Cracks, Extent : Severe, Area					
	Location : Beach Avenue And Rear					
	Worn/Eroded, Extent : Severe, Area A					
	Location : Beach Avenue Façade	<i>jjeeteu</i> : 2 070				
Pre-Cast Concrete	5% Now \$2,700) LIFE	* *	5	\$1,200	
	Cracking/Crumbling, Extent : Severe			C C	¢1,200	
	Location : Beach Avenue Facade	00				
	Joint Mortar Miss/Erod, Extent : Seve	ere, Area Affected : 25%				
	Location : Window Sills					
Stucco Cement	25% Now \$62,600) 2052	* *	5	\$2,400	
	Horizontal Cracks, Extent : Severe, A	rea Affected : 10%				
	Location : Rear Facade					
	Vertical Cracks, Extent : Severe, Area	Affected : 10%				
TT 7' 1	Location : Rear Facade					
Windows Aluminum	100% 2-4 \$700) 2048	* *	5	\$400	
Alumnum	Corrosion/Rusting, Extent : Moderate			5	\$400	
	Location : Beach Avenue Facade, S	•••				
	Unit Inoperable, Extent : Moderate, 2					
	Location : Second Floor, Window B					
	Other Observation, Extent : Moderate					
	Location : Throughout					
	Explanation : Units Remain Lockea	Throughout For Securi	ty Pur	poses		
Parapets				_	**	
Cast Stone/Terra Cotta	7%	LIFE	* *	5	\$200	
	Other Observation, Extent : Light, Ar Location : Roof	ea Affectea : 100%				
	Explanation : Observed From Grou	nd				
Masonry: Brick	90%	LIFE	* *	5	\$400	
mason y. DITCK	Other Observation, Extent : Light, Ar			5	φ+00	
	Location : Roof					
	Explanation : Observed From Grou	nd				
Pre-Cast Concrete	3%	LIFE	* *	5	\$100	
	Other Observation, Extent : Light, Ar					
	Location : Roof					
	Explanation : Observed From Grou	nd				

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 14321

Architecture		Current I	Repair	Futur	e Replacement	ent Maintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority
Exterior Roof								
Asphalt Shingle	15%			2035	* *	10	\$100	
A sphare Shingle	Other Obs Location	ervation, E Roof	Extent : N/A, Area A ccess Due To Secur	Iffected :			\$100	
Metal, Corrugated	20%	0-2	\$2,900	2052	* *	1		
	Location	/Dented, E: n : Front Co	xtent : Moderate, A anopy		eted : 50%			
Modified Bitumen	65%			2037	* *	10	\$1,800	
	Location	: Roof	Extent : Light, Area		: 100%			
	Explana	tion : No A	ccess, No Interior	Leaks				
nterior Floors								
Cast in Place Concrete	25%			LIFE	* *	5	\$3,300	
Ceramic Tile	5%			2035	* *	5	\$300	
Vinyl Tile	30%	0-2	\$4,900	2037	* *	3	\$700	
5			Extent : Severe, A d Second Floors		ted : 10%			
Wood	40%	2-4	\$7,100	2060	* *	5	\$2,300	
			Extent : Severe, Ar d Second Floors	ea Affect	ed : 30%			
			: Moderate, Area d Second Floors	Affected	: 15%			
Interior Walls								
Cast in Place Concrete	15%			LIFE	* *	-	\$ 222	
Ceramic Tile	10%	2.4	¢1.000	2041	* *	5	\$800	
Gypsum Board			\$1,000 Extent : Severe, A	LIFE rea Affec		5	\$2,300	
	Recent Re	pair Evider	 1t, Extent : Light, A 100r Basement Stair	lrea Affec	eted : 2%			
Wood	25%	0-2	\$26,200	LIFE	* *	5	\$7,600	
	<i>25%</i> 0-2 \$26,200 LIFE 5 <i>Misaligned/Bulging, Extent : Moderate, Area Affected : 50%</i> <i>Location : Throughout Second And Third Floors</i>					<i><i><i></i></i></i>		
	-	ked, Exteni 1 : Through	: Moderate, Area . out	Affected	: 60%			
Ceilings								
Exposed Struc: Wood	20%			LIFE	* *			
Gypsum Board	55%			LIFE	* *	5	\$4,200	
	Location	n : Basment						
Plaster	-		\$4,500 tent : Moderate, Ai por	LIFE rea Affect	* * ted : 20%	5	\$1,000	

Site Enclosure

All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Note : Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

\$3,700

\$28,200

10

ADMIN. FOR CHILDREN'S SERVICES - 068 BEACH AVE. NON-SECURE DET. HOME1 (GROUP HOME)

Asset # : 14321

Current Repair Fail Date Estimated Cost (Years) Fail Date Estimated Cost (Years) 5 Servation, Extent : Moderate, n : Watson Avenue ation : Fence Leaning 5 0-2 \$500 6 0-2 \$500 7 /Crumbling, Extent : Light, Ar n : Beach Avenue Hazard, Extent : Light, Area A n : Beach Avenue 5 Now \$2,400 7 Crumbling, Extent : Severe, A	Year E FY 2042 Area Affecte 2045 rea Affected . Affected : 3% 2041	* *		aintenance Estimated Cost	Priority
(Years) servation, Extent : Moderate, n : Watson Avenue ation : Fence Leaning 0 0-2 \$500 /Crumbling, Extent : Light, Area Hazard, Extent : Light, Area A n : Beach Avenue bach Avenue 5 Now \$2,400 /Crumbling, Extent : Severe, A	FY 2042 Area Affecte 2045 rea Affected : 1ffected : 3% 2041	** ed : 50% ** : 3%	-	Estimated Cost	Priority
servation, Extent : Moderate, n : Watson Avenue ation : Fence Leaning 5 0-2 \$500 /Crumbling, Extent : Light, Ar n : Beach Avenue Hazard, Extent : Light, Area A n : Beach Avenue 5 Now \$2,400 /Crumbling, Extent : Severe, A	Area Affecte 2045 rea Affected : Affected : 3% 2041	ed : 50% * * : 3%			
/Crumbling, Extent : Light, Ar n : Beach Avenue Hazard, Extent : Light, Area A n : Beach Avenue 5 Now \$2,400 /Crumbling, Extent : Severe, A	rea Affected : Affected : 3% 2041	: 3%			
/Crumbling, Extent : Severe, A		* *			
n : Parking Area servation, Extent : Severe, Are n : At Parking Area ution : Cracking					
Current Repair	Future F	Replacement	Ma	aintenance	
Fail Date Estimated Cost (Years)	Year E FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority
s servation, Extent : Light, Area n : Basement ution : One 200 Ampere Main			5	\$100	
,)	2032	\$4,300	1		
,) ,	2031 2031	\$500 \$9,300	5 5	\$100	
	2032	\$8,800	1		
)	2030	\$11,200	5		
		* *	5	\$100	
	%o		⁷ ⁄ ₀ 2030 \$11,200	2030 \$11,200 5	⁷ ⁄ ₀ 2030 \$11,200 5

Interior Lighting Fluorescent

100% 2032 T-8 Lamps And Fixtures, Extent : Light, Area Affected : 100%

Location : Throughout The Building

All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Note : Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

			· · · · · · · · · · · · · · · · · · ·					
Electrical		Current I	Repair	Futur	e Replacement	М	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Prio
ighting								
Egress Lighting								
Emergency, Battery	50%			2032	\$3,300	10	\$500	
Exit, Battery	50%			2032	\$2,300	10	\$100	
Exterior Lighting	200/			2022	¢2 700	10		
HID Incandescent	20% 10%			2032 2027	\$3,700 \$2,100	10 2		
No Component	10% 70%			2027	\$2,100	Z		
Alarm	/0/0							
Security System								
No Component	80%							
Generic	20%			2032	\$1,500	1	\$300	
		ervation, E	Extent : Light, Area				•	
	Location	: Through	out The Building					
	Explana	tion : CCT	V Surveillance Can	ieras				
Fire/Smoke Detection								
No Component	70%							
Generic, Digital	30%			2037	* *	1-3	\$800	
			Extent : Light, Area	Affected	: 100%			
		\cdot I hrough	out The Ruilding					
		0	out The Building	Rell Hor	n Pull Box Station	n And Fir	e Alarm Panel	
		0	out The Building Te Detector, Alarm	Bell, Hor	n, Pull Box Station	ı And Fir	re Alarm Panel	
Mechanical		tion : Smok	e Detector, Alarm					
	Explana	tion : Smok	e Detector; Alarm	Futur	e Replacement	М	aintenance	Prior
System Component		tion : Smok Current F Fail Date	e Detector, Alarm	Futur		M Cycle		Prior
System Component Type	Explanat	tion : Smok	e Detector; Alarm	Futur Year	e Replacement	М	aintenance	Prior
System Component Type Jeating	Explanat	tion : Smok Current F Fail Date	e Detector; Alarm	Futur Year	e Replacement	M Cycle	aintenance	Prior
System Component Type leating Energy Source	Explanat % of Total	tion : Smok Current F Fail Date	e Detector; Alarm	Futur Year FY	e Replacement Estimated Cost	M Cycle (Yrs)	aintenance	Prior
System Component Type Ieating Energy Source Natural Gas	Explanat	tion : Smok Current F Fail Date	e Detector; Alarm	Futur Year	e Replacement	M Cycle	aintenance	Prior
System Component Type leating Energy Source Natural Gas Conversion Equipment	Explanat % of Total	tion : Smok Current F Fail Date (Years)	e Detector, Alarm	Futur Year FY 2052	e Replacement Estimated Cost * *	M Cycle (Yrs) 1	aintenance Estimated Cost	Prior
System Component Type leating Energy Source Natural Gas	Explanat % of Total 100%	tion : Smok Current F Fail Date (Years) 0-2	e Detector, Alarm Repair Estimated Cost \$2,100	Futur Year FY 2052 2030	e Replacement Estimated Cost * * \$42,300	M Cycle (Yrs)	aintenance	Prior
System Component Type leating Energy Source Natural Gas Conversion Equipment	Explanat % of Total 100% Corroded,	tion : Smok Current F Fail Date (Years) 0-2 Extent : M	e Detector, Alarm Repair Estimated Cost \$2,100 Foderate, Area Affe	Futur Year FY 2052 2030 cted : 5%	e Replacement Estimated Cost * * \$42,300	M Cycle (Yrs) 1	aintenance Estimated Cost	Prior
System Component Type leating Energy Source Natural Gas Conversion Equipment	Explanat % of Total 100% Corroded, Location	tion : Smok Current F Fail Date (Years) 0-2 Extent : M : Basemen	e Detector, Alarm Repair Estimated Cost \$2,100 oderate, Area Affe t. Corroded Boiler	Futur Year FY 2052 2030 cted : 5% Shell	e Replacement Estimated Cost * * \$42,300	M Cycle (Yrs) 1	aintenance Estimated Cost	Prior
System Component Type leating Energy Source Natural Gas Conversion Equipment	Explanat % of Total 100% Corroded, Location On Extend	tion : Smok Current f Fail Date (Years) 0-2 Extent : M : Basemen led Life, Ex	e Detector, Alarm Repair Estimated Cost \$2,100 foderate, Area Affent. Corroded Boiler tent : Moderate, A	Futur Year FY 2052 2030 cted : 5% Shell	e Replacement Estimated Cost * * \$42,300	M Cycle (Yrs) 1	aintenance Estimated Cost	Prior
System Component Type Ieating Energy Source Natural Gas Conversion Equipment	Explanat % of Total 100% Corroded, Location On Extense Location	tion : Smok Current F Fail Date (Years) 0-2 Extent : M : Basemen !ed Life, Ex : Basemen	e Detector, Alarm Repair Estimated Cost \$2,100 oderate, Area Affent. Corroded Boiler tent : Moderate, An	Futur Year FY 2052 2030 cted : 5% Shell rea Affect	e Replacement Estimated Cost * * \$42,300 red : 100%	M Cycle (Yrs) 1	aintenance Estimated Cost	Prior
Type Ieating Energy Source Natural Gas Conversion Equipment	Explanat % of Total 100% Corroded, Location On Extend Location Other Obs	tion : Smok Current F Fail Date (Years) 0-2 Extent : M : Basemen ervation, E	e Detector, Alarm Repair Estimated Cost \$2,100 oderate, Area Affent t. Corroded Boilent tent : Moderate, An t Extent : Light, Area	Futur Year FY 2052 2030 cted : 5% Shell rea Affect	e Replacement Estimated Cost * * \$42,300 red : 100%	M Cycle (Yrs) 1	aintenance Estimated Cost	Prior
System Component Type Ieating Energy Source Natural Gas Conversion Equipment	Explanat % of Total 100% Corroded, Location On Extend Location Other Obs Location	Current F Fail Date (Years) 0-2 Extent : M : Basement ded Life, Ext : Basement ervation, E : Basement	e Detector, Alarm Repair Estimated Cost \$2,100 oderate, Area Affent t. Corroded Boiler tent : Moderate, A t Extent : Light, Area th Boiler Room	Futur Year FY 2052 2030 Cted : 5% Shell rea Affected	e Replacement Estimated Cost * * \$42,300 eed : 100% : 100%	M Cycle (Yrs) 1	aintenance Estimated Cost	Prior
System Component Type leating Energy Source Natural Gas Conversion Equipment Hot Water Boiler	Explanat % of Total 100% Corroded, Location On Extend Location Other Obs Location	Current F Fail Date (Years) 0-2 Extent : M : Basement ded Life, Ext : Basement ervation, E : Basement	e Detector, Alarm Repair Estimated Cost \$2,100 oderate, Area Affent t. Corroded Boilent tent : Moderate, An t Extent : Light, Area	Futur Year FY 2052 2030 Cted : 5% Shell rea Affected	e Replacement Estimated Cost * * \$42,300 eed : 100% : 100%	M Cycle (Yrs) 1	aintenance Estimated Cost	Prior
System Component Type leating Energy Source Natural Gas Conversion Equipment Hot Water Boiler	Explanat % of Total 100% Corroded, Location On Extend Location Other Obs Location Explanat	Current F Fail Date (Years) 0-2 Extent : M : Basement ded Life, Ext : Basement ervation, E : Basement	e Detector, Alarm Repair Estimated Cost \$2,100 oderate, Area Affent t. Corroded Boiler tent : Moderate, A t Extent : Light, Area th Boiler Room	Futur Year FY 2052 2030 Cted : 5% Shell rea Affected	e Replacement Estimated Cost * * \$42,300 eed : 100% : 100%	M Cycle (Yrs) 1	aintenance Estimated Cost \$1,800	Prior
System Type Ieating Energy Source Natural Gas Natural Gas Conversion Equipment Hot Water Boiler Hot Water Boiler Distribution Hot Wtr Piping/Pump Hot Wtr Piping/Pump	Explanat % of Total 100% Corroded, Location On Extend Location Other Obs Location	Current F Fail Date (Years) 0-2 Extent : M : Basement ded Life, Ext : Basement ervation, E : Basement	e Detector, Alarm Repair Estimated Cost \$2,100 oderate, Area Affent t. Corroded Boiler tent : Moderate, A t Extent : Light, Area th Boiler Room	Futur Year FY 2052 2030 cted : 5% Shell rea Affected Affected se Corp.	e Replacement Estimated Cost ** \$42,300 red : 100% : 100% - 120,000 Btu/hr	M Cycle (Yrs) 1	aintenance Estimated Cost	Prior
System Component Type Heating Energy Source Natural Gas Conversion Equipment Hot Water Boiler Distribution Hot Wtr Piping/Pump Terminal Devices	Explanat % of Total 100% Corroded, Location On Extend Location Other Obs Location Explanat	Current F Fail Date (Years) 0-2 Extent : M : Basement ded Life, Ext : Basement ervation, E : Basement	e Detector, Alarm Repair Estimated Cost \$2,100 oderate, Area Affent t. Corroded Boiler tent : Moderate, A t Extent : Light, Area th Boiler Room	Futur Year FY 2052 2030 cted : 5% Shell rea Affected Affected se Corp.	e Replacement Estimated Cost ** \$42,300 red : 100% : 100% - 120,000 Btu/hr	M Cycle (Yrs) 1	aintenance Estimated Cost \$1,800 \$200	Prior
System Component Type Heating Energy Source Natural Gas Conversion Equipment Hot Water Boiler Distribution Hot Wtr Piping/Pump	Explanat % of Total 100% 100% Corroded, Location On Extense Location Other Obs Location Explanat 100%	tion : Smok Current F Fail Date (Years) 0-2 Extent : M : Basemen ervation, E : Basemen ervation, E : Basemen tion : 1 Uni	e Detector, Alarm Repair Estimated Cost \$2,100 oderate, Area Affent to Corroded Boiler tent : Moderate, An to Extent : Light, Area to Boiler Room it, Hart And Grouss	Futur Year FY 2052 2030 Cted : 5% Shell rea Affected See Corp. 2040 2037	e Replacement Estimated Cost ** \$42,300 eed : 100% : 100% - 120,000 Btu/hr **	M Cycle (Yrs) 1	aintenance Estimated Cost \$1,800	Prior
System Component Type Heating Energy Source Natural Gas Conversion Equipment Hot Water Boiler Distribution Hot Wtr Piping/Pump Terminal Devices	Explanat % of Total 100% Corroded, Location On Extend Location Other Obs Location Explanat 100%	tion : Smok Current F Fail Date (Years) 0-2 Extent : M : Basemen ervation, E : Basemen ervation, E : Basemen tion : 1 Uni	e Detector, Alarm Repair Estimated Cost \$2,100 Goderate, Area Affent t. Corroded Boiler tent : Moderate, An tat Extent : Light, Area tit Boiler Room it, Hart And Grouss Extent : Light, Area	Futur Year FY 2052 2030 Cted : 5% Shell rea Affected See Corp. 2040 2037	e Replacement Estimated Cost ** \$42,300 eed : 100% : 100% - 120,000 Btu/hr **	M Cycle (Yrs) 1	aintenance Estimated Cost \$1,800 \$200	Prior
System Component Type Heating Energy Source Natural Gas Conversion Equipment Hot Water Boiler Distribution Hot Wtr Piping/Pump Terminal Devices	Explanate % of Total 100% 100% Corroded, Location On Extend Location Explanate 100% 100%	tion : Smok Current F Fail Date (Years) 0-2 Extent : M : Basemen ervation, E : Basemen tion : 1 Unit	e Detector, Alarm Repair Estimated Cost \$2,100 Goderate, Area Affent t. Corroded Boiler tent : Moderate, An tat Extent : Light, Area tit Boiler Room it, Hart And Grouss Extent : Light, Area	Futur Year FY 2052 2030 cted : 5% Shell rea Affected se Corp. 2040 2037 Affected	e Replacement Estimated Cost ** \$42,300 eed : 100% : 100% - 120,000 Btu/hr **	M Cycle (Yrs) 1	aintenance Estimated Cost \$1,800 \$200	Priori
System Component Type Heating Energy Source Natural Gas Conversion Equipment Hot Water Boiler Distribution Hot Wtr Piping/Pump Terminal Devices	Explanate % of Total 100% 100% Corroded, Location Other Obs Location Explanate 100% 100%	tion : Smok Current F Fail Date (Years) 0-2 Extent : M : Basemen ervation, E : Basemen tion : 1 Unit	e Detector, Alarm Repair Estimated Cost \$2,100 foderate, Area Affent t. Corroded Boiler tent : Moderate, An to fixtent : Light, Area to Boiler Room it, Hart And Grous, Extent : Light, Area er Walls	Futur Year FY 2052 2030 cted : 5% Shell rea Affected se Corp. 2040 2037 Affected	e Replacement Estimated Cost ** \$42,300 eed : 100% : 100% - 120,000 Btu/hr **	M Cycle (Yrs) 1	aintenance Estimated Cost \$1,800 \$200	Prior
System Component Type leating Energy Source Natural Gas Conversion Equipment Hot Water Boiler Distribution Hot Wtr Piping/Pump Terminal Devices Convector/Radiator	Explanate % of Total 100% 100% Corroded, Location Other Obs Location Explanate 100% 100%	tion : Smok Current F Fail Date (Years) 0-2 Extent : M : Basemen ervation, E : Basemen tion : 1 Unit	e Detector, Alarm Repair Estimated Cost \$2,100 foderate, Area Affent t. Corroded Boiler tent : Moderate, An to fixtent : Light, Area to Boiler Room it, Hart And Grous, Extent : Light, Area er Walls	Futur Year FY 2052 2030 cted : 5% Shell rea Affected se Corp. 2040 2037 Affected	e Replacement Estimated Cost ** \$42,300 eed : 100% : 100% - 120,000 Btu/hr **	M Cycle (Yrs) 1	aintenance Estimated Cost \$1,800 \$200	Prior

Asset # : 14321

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 14321

Mechanical		Current Repair			e Replacement	М	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit
Air Conditioning								
Conversion Equipment								
Window/Wall Unit	60%			2027	\$9,100	1		
No Component	40%							
Ventilation								
Distribution								
Ductwork/Diffusers	10%			LIFE	* *	2-5	\$200	
No Component	90%							
Exhaust Fans								
Wall Unit	÷ · ·	Now	\$100	2032	\$100	2		
		0	nt : Moderate, Area	00				
	Location	i : Second I	Floor Bathroom, De	efective H	Exhaust Fan			
	Other Obs	ervation, E	Extent : Light, Area	Affected	: 10%			
	Location	i : 2nd Floo	Dr.					
	Explana	tion : Bath	room Only					
No Component	95%							
Plumbing								
H/C Water Piping								
Brass/Copper	100%			2042	* *	1		
Water Heater With Tanks								
Gas Fired	100%			2027	\$16,700	2		
	Other Obs	ervation, E	Extent : Light, Area	Affected	: 100%			
	Location : Basement Boiler Room							
	Explana	tion : 40 G	allon Rheems					
Sanitary Piping								
Cast Iron	100%			LIFE	* *	1		
Fixtures								
Generic	100%							

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Print Date: 22-Aug-2023 ADMIN. FOR CHILDREN'S SERVICES - FY 2024

Asset Name Address	: BEACH AVE. NON-SECURE DET. HO : 1103 BEACH AVENUE	OME2 (GROUP HO	ME)
Borough	: BRONX	Agency's Number	: N/A
Program / Asset #	: DJJ0005.000 / 14322	Yr Built/Renovated	: 1972 /
Area Sq Ft	: 4,080	Project Type	: CHILDREN'S SERVICES
Date of Survey	: 11-Dec-2020	Landmark Status	: NONE
Areas Surveyed	: Basement, Floors 1,2,3		
Block	: 3753 Lot : 73	BIN	: 2095231

CAPITAL		FY 2025 - 2028		FY 2029 - 2034
Exterior Architecture		\$62,600		
Interior Architecture				\$74,100
Total		\$62,600		\$74,100
Importance Code A		\$62,600		
Importance Code B				\$74,100
Total		\$62,600		\$74,100
EXPENSE	FY 2025	FY 2026	FY 2027	FY 2028
Exterior Architecture	\$52,000			
Interior Architecture	\$41,500	\$200		\$300
Electrical	\$100	\$100	\$2,900	
Mechanical	\$7,800	\$5,900	\$38,900	\$6,000

Total	\$104,000	\$6,100	\$41,800	\$6,400
Importance Code C	\$19,100	\$200		
Importance Code B	\$30,900	\$5,700	\$41,600	\$6,100
Importance Code A	\$54,100	\$200	\$200	\$200
Total	\$104,000	\$6,100	\$41,800	\$6,400
Site Pavements	\$2,700			
Mechanical	\$7,800	\$5,900	\$38,900	\$6,000



Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included ** Replacement cost estimated to be beyond ten years is not included in this report.

Asset # : 14322

rchitecture		Current I	Repair	Futu	e Replacement	М	aintenance		
stem Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit	
terior									
Exterior Walls			* 12 5 00			_	* = 2 00		
Masonry: Brick	Corrosion Location Diagonal Location Horizonta Location Joint Mor Location	1 : Window Cracks, Ex 1 : Beach A 1 Cracks, E 1 : Beach A tar Miss/Er 1 : Beach A	\$42,500 xtent : Moderate, A Lintels, Beach Ave tent : Severe, Area venue Facade xtent : Severe, Area venue Facade venue Facade venue Facade, Win	nue Facc Affected Affected , Area Aj dow Sill	1de : 5% d : 5% ffected : 10%	5	\$5,300		
			: Severe, Area Affe	cted : 20	%				
.			venue Facade				<u></u>		
Pre-Cast Concrete	Location Joint Mor	Crumbling, 1 : Beach A	\$2,700 Extent : Severe, A venue Facade vod, Extent : Severe Sills			5	\$1,200		
Stucco Cement	Cracking/ Location Diagonal	n : North An Cracks, Ex	\$62,600 Extent : Severe, A ad West Facades tent : Severe, Area ad Rear Facades			5	\$2,400		
	Location Vertical C	n : North An racks, Exte	xtent : Severe, Area nd Rear Facades nt : Severe, Area A nd Rear Facades						
Windows									
Aluminum	Location	servation, E 1 : Through	\$3,700 Extent : Moderate, 2 out Remain Locked T			5	\$400		
Parapets	Елриини	uon . Onus	Remain Locked II	irougnoi	u ror security r ur	poses			
Cast Stone/Terra Cotta	Location	servation, E 1 : Roof	Extent : Light, Area rved From Ground		**	5	\$200		
Masonry: Brick	Location	servation, E 1 : Roof	Extent : Light, Area rved From Ground		**	5	\$400		
Pre-Cast Concrete	3% Other Obs Location	servation, E 1 : Roof	Extent : Light, Area	LIFE	**	5	\$100		

All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Note : Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 14322

Architecture	Curr	ent Repair	Futur	e Replacement	М	aintenance		
System Component Type	% of Fail I Total (Yea	Date Estimated Cost ars)	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority	
xterior								
Roof	150/		2025	* *	10	¢100		
Asphalt Shingle	Location : Roo	on, Extent : N/A, Area . f No Access Due To Secu		100%	10	\$100		
Metal, Corrugated	5% 0-2 Deformed/Dente Location : Fro	d, Extent : Moderate, A	2052 Area Affec	* * eted : 50%	1			
Modified Bitumen	Location : Obs Other Observati Location : Roo	on, Extent : Moderate, . erved From The Groun on, Extent : Light, Area	nd, Area A a Affected	bove Room 3. : 100%				
nterior								
Floors	250/		LIPP	* *	~	¢2 200		
Cast in Place Concrete	25%		LIFE	* *	5	\$3,300		
Ceramic Tile Vinyl Tile	5% 45% 0-2	2 \$7,400	2035 2032	* * \$74,100	5 3	\$300 \$1,000		
	Location : Thre Uneven Substrat Location : 3rd	e, Extent : Severe, Area Floor Sloped, 2nd Floo ctent : Moderate, Area	a Affected or Kitcher	: 30% 1 Depressed				
Wood	Location : Firs Split/Cracked, E	4 \$4,400 hish, Extent : Severe, A et And Second Floors xtent : Moderate, Area et And Second Floors			5	\$1,400		
Interior Walls								
Cast in Place Concrete	15% Vertical Cracks, Location : Bas	Extent : Moderate, Are ement	LIFE ea Affected	* * d : 5%				
Ceramic Tile	5%		2041	* *	5	\$400		
Gypsum Board	55% 2-4 Worn/Eroded, E: Location : Thre	ctent : Moderate, Area	LIFE	* *	5	\$2,500		
Wood	Location : Thr Split/Cracked, E	w \$5,200 ing, Extent : Moderate oughout Second And T xtent : Moderate, Area oughout Second And T	hird Floor Affected	rs : 30%	5	\$7,600		

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 14322

Architecture		Current F	Repair	Futur	e Replacement	M	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority
iterior								
Ceilings AcousTileSusp.Lay-In	15%	Now	\$8,900	2052	* *	5	\$500	
	Location	: Basemen	ents, Extent : Seve t Extent : Moderate					
	Location Staining/D	: Basemen Discoloring,	t Extent : Moderate					
		: Basemen	t	LIPP	* *			
Exposed Struc: Wood Gypsum Board	10% 75%	0-2	\$3,900	LIFE LIFE	* *	5	\$5,700	
-)	Punct/Tea	r/Impact D : Through	amage, Extent : Mo		Area Affected : 5%	-	<i>+-,,</i>	
	-		nt, Extent : Light, A		cted : 2%			
			or, Bad Craftsman xtent : Moderate, A	-	cted · 5%			
			or At Repair Area,					
te Enclosure								
Fence/Gates Chain Link	100%			2042	* *			
te Pavements	10070			2042				
Public Sidewalk								
Cast in Place Concrete	-	0-2 Crumbling, : Beach Au	\$300 Extent : Moderate venue	2045 e, Area Aj	* * ffected : 5%			
Parking/Driveway Asphalt		Now	\$2,400	2041	* *			
	Location	: At Parki		Affected	: 15%			
	Explanat	tion : Crach	ting					
lectrical		Current F	Repair	Futur	e Replacement	M	aintenance	
ystem Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit
nder 600 Volts								
Service Equipment Fused Disc Sw	100%			2032	\$3,700	5		
		ervation, E	xtent : Light, Area			-		
		: Basemen			~			
Decouver	Explanat	tion : One 2	200 Ampere Main 1	Disconne	ct Switch			
Raceway Conduit	100%			2032	\$4,300	1		
Panelboards								
Fused Disc Sw Moldod Case Plan	5%			2031	\$500 \$0.300	5	¢100	
Molded Case Bkrs Wiring	95%			2031	\$9,300	5	\$100	
Wiring								

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 14322

lectrical		Current I	Repair	Futur	e Replacement	М	aintenance	
ystem Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority
nder 600 Volts						•		•
Motor Controllers								
Locally Mounted	100%			2030	\$11,200	5		
round								
Grounding Devices								
Generic	100%			LIFE	* *	5	\$100	
ghting								
Interior Lighting								
Fluorescent	100%			2032	\$28,200	10	\$3,700	
	Other Obs	ervation, E	Extent : Light, Area	Affected	: 100%		-	
	Location	1 : Through	out The Building					
	Explana	tion : T-8 L	amps					
Egress Lighting	*		*					
Emergency, Battery	50%			2032	\$3,300	10	\$500	
Exit, Battery	50%			2032	\$2,300	10	\$100	
Exterior Lighting								
HID	20%			2032	\$3,700	10		
Incandescent	10%			2027	\$2,100	2		
No Component	70%							
larm								
Security System								
No Component	90%							
Generic	10%			2027	\$700	1	\$200	
	Other Obs	servation, E	Extent : Light, Area	Affected	: 100%			
			out The Building					
		-	V Surveillance Can	ieras				
Fire/Smoke Detection	1							
No Component	90%							
Generic, Digital	10%			2037	* *	1-3	\$300	
, 6			Extent : Light, Area		: 100%	-	•	
			out The Building	55				
		-	e Detector, Alarm	Bell, Hor	n, Pull Box Station	1 And Fir	e Alarm Panel	
	X							
lechanical		Current I	Repair	Futur	e Replacement	М	aintenance	
ystem Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority

Energy sourceNatural Gas100%2052**

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset #: 14322

		ASSEL # . 14	JZZ				
Mechanical	Current	Repair	Futur	e Replacement	М		
System Component Type	% of Fail Date Total (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit
Heating							
Conversion Equipment							
Hot Water Boiler	100% Now	\$2,100	2030	\$42,300	1	\$1,800	
	Corroded, Extent : M						
		nt. Corroded Boiler					
	Obsolete Equipment			ected : 100%			
		nt. Old But Still Wo	-	. 1000/			
	Other Observation, Location : Baseme	-	Affectea	: 100%			
		ni Boller Room hit- Hart And Grous.	a 120 (000 Ptar/law			
Distribution		ui- nari Ana Grous.	se - 120,0	100 Blu/hr			
Hot Wtr Piping/Pump	100%		2040	* *	4	\$200	
Terminal Devices	10070		2010			\$200	
Convector/Radiator	100%		2037	* *	1	\$1,300	
	Other Observation,	Extent : Light, Area		: 100%		÷)	
	Location : Perime						
	Explanation : Cast	Iron Baseboard Ra	diators				
Air Conditioning							
Energy Source							
Electricity	100%		2040	* *	1		
Conversion Equipment			2025	¢10.000			
Window/Wall Unit	70%		2027	\$10,600	1		
No Component Ventilation	30%						
Distribution							
Distribution Ductwork/Diffusers	10%		LIFE	* *	2-5	\$200	
No Component	90%		LIIL		23	\$200	
Exhaust Fans	2070						
Roof	5%		2032	\$400	2		
	Other Observation,	Extent : Light, Area	Affected	: 10%			
	Location : Side Of	Building					
		hen Exhaust Is Duci	ted Out O	f The Building An	d Up To .	An Exhaust Fan	
Wall Unit	On Roof 5%		2032	\$100	2		
No Component	90%		2032	\$100	2		
Plumbing	7070						
H/C Water Piping							
Brass/Copper	100%		2042	* *	1		
Water Heater With Tanks			-				
Gas Fired	100%		2030	\$16,700	2		
	Other Observation,	Extent : Light, Area	Affected	: 100%			
	Location : Baseme	nt Boiler Room					
	Explanation : 1 Ur	nit A.O. Smith Capa	city 40 G	allons			
Sanitary Piping			_				
Cast Iron	100%		LIFE	* *	1		
Backflow Preventer	1000/			** • • • •		***	
Generic	100%		2032	\$1,800	1	\$300	

All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Note : Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 14322

Mechanical	Current Repair	Future Replacement	Maintenance	
System Component Type	% of Fail Date Estimated Co Total (Years)	st Year Estimated Cost FY	Cycle Estimated Cost (Yrs)	Priority
Plumbing				
Fixtures				
Generic	100%			
Fire Suppression				
Chemical System				
Generic	100%	2027 \$15,900	1-3 \$74,400	

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Print Date: 22-Aug-2023 ADMIN. FOR CHILDREN'S SERVICES - FY 2024

Asset Name Address	: CHRISTOPHER STREET SCHOOL A : 1870 SCHIEFFELIN PLACE	DMINISTRATION	BUILDING
Borough	: BRONX	Agency's Number	: N/A
Program / Asset #	: HRA0049.030 / 15274	Yr Built/Renovated	: 1955 /
Area Sq Ft	: 2,000	Project Type	: CHILDREN'S SERVICES
Date of Survey	: 24-Feb-2021	Landmark Status	: NONE
Areas Surveyed	: Basement, Roof, Floors 1,2		
Block	: 4905 Lot : 2	BIN	: 2097408

CAPITAL

Total

Importance Code

Total

EXPENSE	FY 2025	FY 2026	FY 2027	FY 2028
Exterior Architecture	\$5,400			\$700
Interior Architecture		\$300	\$1,900	
Electrical	\$100		\$2,100	\$100
Mechanical	\$200	\$200	\$17,600	\$200
Site Pavements	\$1,100			
Elevators/Escalators	\$3,900	\$3,900	\$3,900	\$3,900
Total	\$10,700	\$4,500	\$25,600	\$4,900
Importance Code A	\$5,500	\$100	\$100	\$800
Importance Code B	\$4,100	\$4,200	\$25,500	\$4,100
Importance Code C	\$1,100	\$200		
Total	\$10,700	\$4,500	\$25,600	\$4,900



Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 15274

			A336(#:10						
Architecture		Current	Repair	Futur	e Replacement	M	aintenance		
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit	
xterior	•								
Exterior Walls									
Masonry: Brick	98%			LIFE	* *	5	\$9,800		
Wood	2%	Now	\$4,200	2045	* *	5	\$500		
	Dry Rot/D	ecay, Exter	nt : Severe, Area Af	fected : (50%				
	Location	ı : Door Su	rrounds						
Windows									
Aluminum	100%			2048	* *	5	\$1,300		
Roof									
Asphalt Shingle	100%		\$1,200	2041	* *				
			xtent : Severe, Area	Affected	d : 5%				
	Location	ı : Office A	rea Below						
nterior									
Floors	• • • • •					_	** < ~ ~		
Cast in Place Concrete	30%			LIFE	* *	5	\$2,600		
Ceramic Tile	5%			2041	* *	5	\$200		
Sheet Vinyl/Rubber	65%			2037	* *	5	\$3,900		
Interior Walls						_			
Ceramic Tile	5%			2041	* *	5	\$500		
Gypsum Board	95%			LIFE	* *	5	\$5,400		
Ceilings	000/				de de	_	* / * * *		
Gypsum Board	98%			LIFE	* *	5	\$4,200		
Metal Panel	2%			LIFE	* *	5	\$100		
Site Enclosure									
Fence/Gates	1000/			2067	* *				
Iron Picket	100%			2067					
Retaining Walls	0.00/			20(7	* *				
Cast in Place Concrete	98% 2%			2067 2052	* *				
Concrete Masonry Unit	270			2032					
ite Pavements On-Site Walkways									
Cast in Place Concrete	1000/	Now	\$1,100	2045	* *				
Cast III I lace Concrete			Extent : Severe, A		ted · 10%				
	-	i : Entrance		eu nyjee	<i>icu</i> . 1070				
	Location	i . Enti ano	e manenay						
Electrical		Current	Repair	Futur	e Replacement	M	aintenance		
System	% of		Estimated Cost	Year	Estimated Cost	Cycle	Estimated Cost	Driority	
Component	70 of Total	(Years)	Estimated Cost	FY	Estimated Cost	(Yrs)	Estimated Cost	rnorny	
Туре	iotai	(10415)				(113)			
Jnder 600 Volts									
Service Equipment									
Fused Disc Sw	100%			2052	* *	5			
			Extent : Light, Area	Affected	: 100%				
		ı : Basemer							
	Explana	tion : One .	200 Ampere Main I	Disconne	ct Switch				
Switchgear / Switchboard Fused Disc Sw	100%			2052	* *	5			

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 15274

Electrical	Current Repair	Future R	Replacement	M		
System Component Type	% of Fail Date Estimate Total (Years)	ed Cost Year Es FY	stimated Cost	Cycle (Yrs)	Estimated Cost	Priorit
Jnder 600 Volts						
Raceway						
Conduit	100%	2052	* *	1		
Panelboards						
Fused Disc Sw	5%	2048	* *	5		
Molded Case Bkrs	95%	2048	* *	5	\$100	
Wiring						
Thermoplastic	100%	2052	* *	1		
Motor Controllers						
Locally Mounted	100%	2045	* *	5		
Ground						
Grounding Devices						
Generic	100%	LIFE	* *	5		
Lighting						
Interior Lighting						
Fluorescent	95%	2037	* *	10	\$1,700	
	T-8 Lamps And Fixtures, Extent Location : Throughout The Bu		ed : 100%			
Fluorescent	5%	2037	* *	10	\$100	
	Compact Fluorescent Light, Ex	tent : Light, Area Aff	ected : 100%			
	Location : First Floor					
Egress Lighting						
Emergency, Battery	50%	2037	* *	10	\$200	
Exit, Service	50%	2037	* *	1		
Exterior Lighting						
HID	20%	2037	* *	10		
No Component	80%					
Alarm						
Security System						
No Component	80%					
Generic	20%	2037	* *	1	\$200	
	Other Observation, Extent : Lig		00%			
	Location : Hallways And Exit	Doors				
	Explanation : Intrusion Alarm	And Motion Sensor				
Fire/Smoke Detection						
No Component	70%					
Generic, Digital	30%	2037	* *	1-3	\$400	
	Other Observation, Extent : Lig Location : Throughout The Bu		00%			
	Explanation : Strobe Lights, A Panel		noke Detectors,	Pull Box	x And Fire Alarm	

Mechanical	Current Repair	Future Replacement	Maintenance	
System Component Type	% of Fail Date Estimated Cost Total (Years)	Year Estimated Cost FY	Cycle Estimated Cost (Yrs)	Priority

Heating

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset # : 15274

Mechanical		Current Repair	Futur	e Replacement	M	Maintenance		
System Component Type	% of Total	Fail Date Estimated Cost (Years)	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit	
Heating								
Energy Source								
Natural Gas	100%		2042	* *	1			
Conversion Equipment								
Hot Water Boiler	100%		2037	* *	1	\$1,000		
Distribution								
Hot Wtr Piping/Pump	100%		2040	* *	4	\$100		
Terminal Devices								
Convector/Radiator	95%		2037	* *	1	\$600		
Fan Coil Unit/Heat	5%		2032	\$2,400	1			
Air Conditioning								
Energy Source								
Electricity	10%		2040	* *	1			
No Component	90%							
Conversion Equipment								
Window/Wall Unit	10%		2027	\$700	1			
No Component	90%							
Plumbing								
H/C Water Piping								
Brass/Copper	100%		2042	* *	1			
Water Heater With Tanks								
Gas Fired	100%		2027	\$16,700	2			
Sanitary Piping								
Cast Iron	100%		LIFE	* *	1			
Fixtures								
Generic	100%							

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Print Date: 22-Aug-2023 ADMIN. FOR CHILDREN'S SERVICES - FY 2024

Asset Name Address		OPHER STREET SCHOO HIEFFELIN PLACE	L ALPHA COTTAGE		
Borough	: BRONX		Agency's Number	: N/A	
Program / Asset #	: HRA0049	9.010 / 54	Yr Built/Renovated	: 1965 / 2012	
Area Sq Ft	: 4,000		Project Type	: CHILDREN'S SERVI	CES
Date of Survey	: 24-Feb-2	021	Landmark Status	: NONE	
Areas Surveyed	: Basemen	t, Roof, Floors 1,2			
Block	: 4905	Lot : 2	BIN	: 2097408	
CAPITAL			FY 2025 - 2028		FY 2029 - 2034
Exterior Architect	ture		\$134,300		
Mechanical					\$92,800
Total			\$134,300		\$92,800
Importance Code	А		\$134,300		
Importance Code	В				\$92,800
Total			\$134,300		\$92,800
EXPENSE		FY 2025	FY 2026	FY 2027	FY 2028
Exterior Architect	ture	\$18,500		\$1,400	
Interior Architect	ure	\$6,000	\$200		\$900
Electrical		\$200	\$100	\$100	\$100
Mechanical		\$300	\$300	\$1,600	\$400
Total		\$25,000	\$600	\$3,200	\$1,400
Importance Code	А	\$18,700	\$200	\$1,600	\$200
Importance Code	В	\$6,300	\$400	\$1,600	\$1,200
Importance Code	С				
Total		\$25,000	\$600	\$3,200	\$1,400



Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 54

chitecture	Current	Current Repair Future Replacement			М		
stem Component Type	% of Fail Date Total (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priori
erior							
Exterior Walls	000/ 31	ф124.20°	1 100	باب راب	~	0160 00	
Masonry: Brick	98% Now Corrosion/Rusting, I Location : Window Diagonal Cracks, Ex Location : Facades Joint Mortar Miss/E	y Lintels ctent : Moderate, Ar s	rea Affect	ed : 1%	5	\$16,700	
	Location : Through	hout, Chimney					
	Loose Units, Extent		ted : 2%				
	Location : Chimne						
Slate Panels	2% Now	\$15,500	LIFE	* *	5	\$300	
	Broken/Missing Elen			Affected : 25%	U	<i>QU</i> 00	
	Location : Window			55			
	Joint Mortar Miss/E Location : Window		ate, Area	Affected : 50%			
Windows							
Aluminum	70% 0-2	\$1,500	2048	* *	5	\$800	
	Air Infiltration, Exte Location : Through	nt : Moderate, Area		: 5%			
Metal/Detention Type	30%		2042	* *	5	\$2,500	
Parapets							
Masonry: Brick	95% Other Observation, I Location : Roof Pa	rapet			5	\$1,600	
		ior Face Covered C				**	
Metal Panel	5%		2042	* *	5	\$300	
Roof Modified Bitumen	100% Now Drains Clogged, Ext Location : East Ro Ponding, Extent : Se Location : East Ro	of Drain vere, Area Affected		* *			1
erior							
Floors							
Cast in Place Concrete	5% 4+ Cracking/Crumbling Location : Boiler H		LIFE e, Area Af	* * fected : 2%	5	\$800	
Ceramic Tile	5%		2041	* *	5	\$400	
Vinyl Tile	90%		2037	* *	3	\$3,400	
Interior Walls						,	
Concrete Masonry Unit	70%		LIFE	* *	5	\$3,400	
-	30%		LIFE	* *	5	\$1,100	
Plaster						÷) - •	
Plaster Ceilings							

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 54

	Current	Repair	Futur	e Replacement	M	aintenance	
% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority
100%			2052	* *			
				* *			
10070							
	Current	Repair	Futur	e Replacement	Μ	aintenance	_
% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority
		Extent : Light, Area	2042 Affected	* *	5		
		-	nyjeereu	. 10070			
Explana	tion : One	400 Ampere Main I	Disconne	ct Switch			
100%			2042	* *	5		
40%			2042	* *	1		
			2032	\$5,800	1		
- 0 (\$1 ,000	_		
						¢100	
						\$100	
1370			2031	\$2,900	5		
80%			2042	* *	1		
20%			2032	\$2,400	1		
1000/			2027	* *	~		
100%			2037	* *	3		
100%			LIFE	* *	5	\$100	
			• • • •				
100%			2040	* *			
500/			2022	¢2 200	10	Ф <i>Е</i> ОО	
5070			2032	\$2,000	10	\$100	
200/			2040	* *			
20%			2040				
	Total 100% 100% 100% % of Total 100% 0/her Obs Location Explana 100% 40% 60% 5% 80% 15% 80% 100% 100% 5% 80% 100% 100% 100% 100% 100% 100% 50%	% of Total Fail Date (Years) 100%	% of Total Fail Date Estimated Cost (Years) 100% 100% 100% Current Repair % of Fail Date Estimated Cost Total (Years) 100% 100% Other Observation, Extent : Light, Area Location : Electrical Room Basement Explanation : One 400 Ampere Main I 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 100% 50% 50% 50% 50% 50% 50% 50% 50%	% of Total Fail Date (Years) Estimated Cost (Years) Year FY 100% 2052 100% 2035 Current Repair Futur Year FY % of Total Fail Date (Years) Estimated Cost (Years) Year FY 100% 2042 Year Year 100% 2042 Year 100% 2042 Year 100% 2031 Year 100% 2032 Year 100% 2032 Year 100% 2032 Year 100% 2032 Year Year Year	% of Total Fail Date Estimated Cost (Years) Year Estimated Cost FY 100% 2052 ** 100% 2035 ** 100% 2035 ** 100% 2035 ** 100% 2035 ** 100% 2035 ** 100% 2035 ** 100% 2031 ** 100% 2042 ** 100% 2042 ** 100% 2042 ** 100% 2042 ** 100% 2042 ** 40% 2042 ** 40% 2042 ** 100% 2041 ** 40% 2042 ** 2031 \$1,000 ** 15% 2031 \$1,000 80% 2042 ** 20% 2037 ** 100% 2037 ** 100% 2032 \$3,300	% of Total Fail Date Estimated Cost (Years) Year Estimated Cost (Yrs) 100% 2052 *** 100% 2035 *** 100% 2035 *** 100% 2035 *** 100% 2035 *** 100% 2035 *** Current Repair Future Replacement M % of Fail Date Estimated Cost Total Year Estimated Cost Fy So 0/her Observation, Extent : Light, Area Affected : 100% 2042 *** So 100% 2042 *** So So 100% 2042 *** So So 100% 2042 *** So So 40% 2042 *** So So 5% 2031 \$1,000 So So 5% 2032 \$2,400 1 So 100% 2032 \$2,400 1 So 20% 2031 \$1,000 So	% of Fail Date Estimated Cost Iotal Year (Years) Estimated Cost FY Cycle (Yrs) Estimated Cost (Yrs) 100% 2052 ***

Alarm

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 54

Electrical		Current	Repair	Futur	e Replacement	M	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit
Alarm								
Security System								
No Component	80%			0000	¢1.500		#2 00	
Generic	20%	amation I	Extent : Light, Area	2032	\$1,500	1	\$300	
			And Exit Doors	Ајјестей	. 10070			
			sion Alarm And Mo	tion Sen	sor			
Fire/Smoke Detection	.1							
No Component	70%							
Generic, Analog	30%			2037	* *	1-3	\$800	
Mechanical		Current	Popair	Futur	e Replacement	м	aintenance	
System	0/6							D
Component	% of Total	(Years)	Estimated Cost	Year FY	Estimated Cost	(Yrs)	Estimated Cost	Priorit
Туре	1000	(1000 5)				(115)		
Ieating								
Energy Source Natural Gas	100%			2042	* *	1		
Conversion Equipment	10070			2042		1		
Hot Water Boiler	100%			2037	* *	1	\$2,000	
The water boller		ervation F	Extent : Light, Area		· 100%	1	\$2,000	
			Meni Ligni Area					
			-	ijjeereu	. 10070			
	Location	: Basemer	nt					
Distribution	Location	: Basemer	-					
Distribution Hot Wtr Piping/Pump	Location	: Basemer	nt			4	\$200	
Hot Wtr Piping/Pump Terminal Devices	Location Explanat	: Basemer	nt	ot Water 2040	Boiler * *			
Hot Wtr Piping/Pump Terminal Devices Convector/Radiator	Location Explanat	: Basemer	nt	ot Water	Boiler	4	\$200 \$1,300	
Hot Wtr Piping/Pump Terminal Devices Convector/Radiator Air Conditioning	Location Explanat	: Basemer	nt	ot Water 2040	Boiler * *			
Hot Wtr Piping/Pump Terminal Devices Convector/Radiator Air Conditioning Energy Source	Location Explanat 100%	: Basemer	nt	2040 2037	<u>Boiler</u> ** **	1		
Hot Wtr Piping/Pump Terminal Devices Convector/Radiator Air Conditioning Energy Source Electricity	Location Explanat	: Basemer	nt	ot Water 2040	Boiler * *			
Hot Wtr Piping/Pump Terminal Devices Convector/Radiator Air Conditioning Energy Source Electricity Conversion Equipment	Location Explanat 100% 100%	: Basemer	nt	<u>2040</u> 2037 2040	Boiler ** **	1		
Hot Wtr Piping/Pump Terminal Devices Convector/Radiator Air Conditioning Energy Source Electricity	Location Explanat 100% 100% 100%	: Basemer	at s Fired Modular He	nt Water 2040 2037 2040 2032	Boiler ** ** ** \$92,800	1		
Hot Wtr Piping/Pump Terminal Devices Convector/Radiator Air Conditioning Energy Source Electricity Conversion Equipment	Location Explanation 100% 100% 100% 0ther Obs	: Basemer tion : 1 Ga	tt s Fired Modular Ho Streat : Light, Area	nt Water 2040 2037 2040 2032 Affected	Boiler ** ** ** \$92,800	1		
Hot Wtr Piping/Pump Terminal Devices Convector/Radiator Air Conditioning Energy Source Electricity Conversion Equipment	Location Explanation 100% 100% 100% 0ther Obs Location	e : Basemer tion : 1 Ga ervation, E e : Basemer	at s Fired Modular He	<u>2040</u> 2037 2040 2032 2032 Affected r	Boiler ** ** ** \$92,800 : 100%	1	\$1,300	
Hot Wtr Piping/Pump Terminal Devices Convector/Radiator Air Conditioning Energy Source Electricity Conversion Equipment Split Unit	Location Explanation 100% 100% 100% 0ther Obs Location Explanation	ervation, E : Basemer : Basemer tion : 3 Cor	tt s Fired Modular Ho Extent : Light, Area at, 1st And 2nd Floo	<u>2040</u> 2037 2040 2032 2032 Affected r	Boiler ** ** ** \$92,800 : 100%	1	\$1,300	
Hot Wtr Piping/Pump Terminal Devices <u>Convector/Radiator</u> Air Conditioning Energy Source <u>Electricity</u> Conversion Equipment Split Unit Distribution	Location Explanation 100% 100% 100% 0ther Obs Location Explanation Piping M	ervation, E : Basemer : Basemer tion : 3 Cor	tt s Fired Modular Ho Extent : Light, Area at, 1st And 2nd Floo adensers On The Ro	nt Water 2040 2037 2040 2032 Affected r of. 3 Ain	Boiler ** ** ** \$92,800 : 100% r Handling Units In	1 1 1 Each F	\$1,300 loor. Refrigerant	
Hot Wtr Piping/Pump Terminal Devices Convector/Radiator Air Conditioning Energy Source Electricity Conversion Equipment Split Unit Distribution Ductwork/Diffusers	Location Explanation 100% 100% 100% 0ther Obs Location Explanation	ervation, E : Basemer : Basemer tion : 3 Cor	tt s Fired Modular Ho Extent : Light, Area at, 1st And 2nd Floo adensers On The Ro	<u>2040</u> 2037 2040 2032 2032 Affected r	Boiler ** ** ** \$92,800 : 100%	1	\$1,300	
Hot Wtr Piping/Pump Terminal Devices Convector/Radiator Air Conditioning Energy Source Electricity Conversion Equipment Split Unit Distribution Ductwork/Diffusers /entilation	Location Explanation 100% 100% 100% 0ther Obs Location Explanation Piping M	ervation, E : Basemer : Basemer tion : 3 Cor	tt s Fired Modular Ho Extent : Light, Area at, 1st And 2nd Floo adensers On The Ro	nt Water 2040 2037 2040 2032 Affected r of. 3 Ain	Boiler ** ** ** \$92,800 : 100% r Handling Units In	1 1 1 Each F	\$1,300 loor. Refrigerant	
Hot Wtr Piping/Pump Terminal Devices Convector/Radiator Air Conditioning Energy Source Electricity Conversion Equipment Split Unit Distribution Ductwork/Diffusers /entilation Exhaust Fans	Location Explanation 100% 100% 100% 0ther Obs Location Explanation Piping M	ervation, E : Basemer : Basemer tion : 3 Cor	tt s Fired Modular Ho Extent : Light, Area at, 1st And 2nd Floo adensers On The Ro	nt Water 2040 2037 2040 2032 Affected r of . 3 Ain LIFE	Boiler ** ** ** \$92,800 : 100% r Handling Units In **	1 1 n Each Fr 2	\$1,300 loor. Refrigerant	
Hot Wtr Piping/Pump Terminal Devices Convector/Radiator Air Conditioning Energy Source Electricity Conversion Equipment Split Unit Distribution Ductwork/Diffusers Ventilation	Location Explanation 100% 100% 100% 0ther Obs Location Explanation Piping M 100%	: Basemer tion : 1 Ga ervation, E : Basemer tion : 3 Con fissing Insu	nt s Fired Modular Ho Sxtent : Light, Area nt, 1st And 2nd Floo Indensers On The Ro Itation Roof.	nt Water 2040 2037 2040 2032 Affected r of. 3 Ain LIFE 2032	Boiler ** ** ** \$92,800 : 100% r Handling Units In **	1 1 1 Each F	\$1,300 loor. Refrigerant	
Hot Wtr Piping/Pump Terminal Devices Convector/Radiator Air Conditioning Energy Source Electricity Conversion Equipment Split Unit Distribution Ductwork/Diffusers /entilation Exhaust Fans	Location Explanation 100% 100% 100% 0ther Obs Location Explanation Piping M 100% 100%	ervation, E sisted assemention : 3 Con fissing Insu	nt s Fired Modular Ho s Fired Modular Ho Extent : Light, Area ndensers On The Ro ndensers On The Ro nation Roof.	nt Water 2040 2037 2040 2032 Affected r of. 3 Ain LIFE 2032 Affected	Boiler ** ** ** \$92,800 : 100% r Handling Units In ** \$200 : 10%	1 1 n Each Fr 2	\$1,300 loor. Refrigerant	
Hot Wtr Piping/Pump Terminal Devices Convector/Radiator Air Conditioning Energy Source Electricity Conversion Equipment Split Unit Distribution Ductwork/Diffusers /entilation Exhaust Fans	Location Explanation 100% 100% 100% 0ther Obs Location Explanation Piping M 100% 100%	ervation, E : Basemer : Basemer tion : 3 Con fissing Insu	nt s Fired Modular Ho Sxtent : Light, Area nt, 1st And 2nd Floo Indensers On The Ro Itation Roof.	at Water 2040 2037 2040 2032 Affected r of. 3 Ain LIFE 2032 Affected Floor Ba	Boiler ** ** ** \$92,800 : 100% r Handling Units In ** \$200 : 10% tthroom	1 1 n Each Fi 2 2	\$1,300 loor. Refrigerant \$5,200	
Hot Wtr Piping/Pump Terminal Devices Convector/Radiator Air Conditioning Energy Source Electricity Conversion Equipment Split Unit Distribution Ductwork/Diffusers /entilation Exhaust Fans	Location Explanation 100% 100% 100% 0ther Obs Location Explanation Piping M 100% 100%	ervation, E : Basemer : Basemer tion : 3 Con fissing Insu	nt s Fired Modular Ho s Fired Modular Ho Extent : Light, Area ndensers On The Ro clation Roof. Extent : Light, Area r Kitchen And 2nd .	at Water 2040 2037 2040 2032 Affected r of. 3 Ain LIFE 2032 Affected Floor Ba	Boiler ** ** ** \$92,800 : 100% r Handling Units In ** \$200 : 10% tthroom	1 1 n Each Fi 2 2	\$1,300 loor. Refrigerant \$5,200	
Hot Wtr Piping/Pump Terminal Devices Convector/Radiator Air Conditioning Energy Source Electricity Conversion Equipment Split Unit Distribution Ductwork/Diffusers /entilation Exhaust Fans Wall Unit	Location Explanation 100% 100% 100% 0ther Obs Location Explanation 100% 100%	ervation, E : Basemer : Basemer tion : 3 Con fissing Insu	nt s Fired Modular Ho s Fired Modular Ho Extent : Light, Area ndensers On The Ro clation Roof. Extent : Light, Area r Kitchen And 2nd .	at Water 2040 2037 2040 2032 Affected r of. 3 Ain LIFE 2032 Affected Floor Ba	Boiler ** ** ** \$92,800 : 100% r Handling Units In ** \$200 : 10% tthroom	1 1 n Each Fi 2 2	\$1,300 loor. Refrigerant \$5,200	
Hot Wtr Piping/Pump Terminal Devices Convector/Radiator Air Conditioning Energy Source Electricity Conversion Equipment Split Unit Distribution Ductwork/Diffusers Ventilation Exhaust Fans Wall Unit No Component	Location Explanation 100% 100% 100% 0ther Obs Location Explanation 100% 100%	ervation, E : Basemer : Basemer tion : 3 Con fissing Insu	nt s Fired Modular Ho s Fired Modular Ho Extent : Light, Area ndensers On The Ro clation Roof. Extent : Light, Area r Kitchen And 2nd .	at Water 2040 2037 2040 2032 Affected r of. 3 Ain LIFE 2032 Affected Floor Ba	Boiler ** ** ** \$92,800 : 100% r Handling Units In ** \$200 : 10% tthroom	1 1 n Each Fi 2 2	\$1,300 loor. Refrigerant \$5,200	

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 54

Mechanical	Current Repair	Futur	e Replacement	M	aintenance	
System Component Type	% of Fail Date Estimated Cost Total (Years)	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority
Plumbing						
Water Heater With Tanks						
Gas Fired	100%	2030	\$16,700	2		
Sanitary Piping						
Cast Iron	100%	LIFE	* *	1		
Storm Drain Piping						
Cast Iron	100%	LIFE	* *	1		
	Other Observation, Extent : Moderate,	Area Affe	cted : 100%			
	Location : Roof					
	Explanation : Roof Drain Clogged.					
Fixtures						
Generic	100%					
Fire Suppression						
Sprinkler						
No Component	90%					
Generic	10%	2042	* *	1-2	\$100	
	No Backflow Preventer, Extent : Moder	ate, Area	Affected : 100%			
	Location : Basement					

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

ADMIN. FOR CHILDREN'S SERVICES - FY 2024 Print Date: 22-Aug-2023

Asset Name Address Borough Program / Asset # Area Sq Ft Date of Survey Areas Surveyed	 1870 SCH BRONX HRA0049. 37,482 24-Feb-202 Basement, 	21 Roof, Floors 1,2	Agency's Number Yr Built/Renovated Project Type Landmark Status	: N/A : 1955 / 2012 : CHILDREN'S SERVI : NONE	ICES
Block	: 4905	Lot : 2	BIN	: 2097408	
CAPITAL			FY 2025 - 2028		FY 2029 - 2034
Exterior Architect	ture		\$925,300		\$71,500
Mechanical					\$182,200
Site Pavements			\$298,500		
Total			\$1,223,800		\$253,700
Importance Code	А		\$925,300		\$166,700
Importance Code					\$86,900
Importance Code	С		\$298,500		
Total			\$1,223,800		\$253,700
EXPENSE		FY 2025	FY 2026	FY 2027	FY 2028
Exterior Architect	ture	\$23,700		\$16,000	\$800
Interior Architect	ure	\$97,400	\$2,600		\$2,100
Electrical		\$7,300	\$3,500	\$31,800	\$3,700
Mechanical		\$10,200	\$7,500	\$35,600	\$7,500
Site Enclosure		\$91,400			
Site Pavements		\$17,800			
Elevators/Escalate	ors	\$3,900	\$3,900	\$3,900	\$3,900
Total		\$251,800	\$17,600	\$87,300	\$18,100
Importance Code	А	\$23,800	\$400	\$16,100	\$1,200
Importance Code	В	\$164,100	\$16,000	\$71,200	\$16,900
Importance Code	С	\$63,900	\$1,200		
Total		\$251,800	\$17,600	\$87,300	\$18,100





All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Note : Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 1947

rchitecture		Current	Repair	Futur	e Replacement	М	aintenance	
stem Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit
terior								
Exterior Walls								
Cast in Place Concrete	3%			LIFE	* *	5	\$11,700	
Masonry: Brick		Now	\$115,000	LIFE	* *	5	\$71,500	
			tent : Moderate, Ar			<u>ci - 11</u>		
			oom Chimney, Livii	-		ig Skills I	Roof	
			od, Extent : Moder	ate, Area	Affected : 5%			
			oom Chimney					
Masonry: Limestone	2%			LIFE	* *	5	\$1,200	
Stucco Cement	3%			2045	* *	5	\$5,800	
Windows	1000			• • • • •		_		
Aluminum	100%			2048	* *	5	\$1,600	
Parapets	0.50/	• •	*2 0 -2 00		* *	-	\$2,400	
Masonry: Brick	95%		\$20,700	LIFE		5	\$8,400	
	-		tent : Moderate, Ar		ed: 50%			
			ace Of Upper Para	-	1 500/			
		6	tent : Moderate, Ar	00	ea : 50%			
			ace Of Parapet Wa					
			oderate, Area Affect	ea : 5%				
		n : Through	oui					
Pre-Cast Concrete	5%			LIFE	* *	5	\$2,800	
Roof	500/		¢ (12 000	20.42				
Modified Bitumen	52%		\$443,000	2042	* *			1
			ere, Area Affected :					
			out Main Roof Are					
	0		vere, Area Affected	: 20%				
		-	out Main Roof	1.00	1 500/			
			xtent : Severe, Arec					
			On The 2nd Floor A					
Single Ply Membrane	20%			2037	* *	10	\$16,000	
Single Ply Membrane		Now	\$367,300	2042	* *			1
		-	amage, Extent : Se	vere, Are	a Affected : 25%			
	Location	ı : Living S	kills Roof					
						10	¢10.000	
Skylight, Metal/Glass	5%			2052	* *	10	\$13,300	
Skylight, Metal/Glass Soffits Cast in Place Concrete	5%			2052 LIFE	* *	5	\$13,300	

Interior

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 1947

Architecture		Current F	Repair	Futu	re Replacement	Maintenance		
ystem Component Type		ail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority
iterior								
Floors	50/	4 .	¢4.600	TIPP	* *	-	¢< 100	
Cast in Place Concrete	5% Curching/Ci	4+	\$4,600 Extent : Moderate	LIFE		5	\$6,100	
	Location :	-		, Агеи Ај	<i>Jecieu</i> . 276			
Ceramic Tile	5%			2041	* *	5	\$2,800	
Quarry Tile	15%	0-2	\$30,100	2045	* *	5	\$6,300	
	Cracking/Cr Location :	0	Extent : Moderate t	, Area Aj	ffected : 5%			
Sheet Vinyl/Rubber	40%	2-4	\$28,600	2037	* *	5	\$16,800	
-			: Moderate, Area A	Iffected :	: 1%		-	
	Location :	Basemen	t					
Slate	5%			LIFE	* *	5	\$3,000	
Vinyl Tile	30%	Now	\$9,000	2037	* *	3	\$6,300	
	Adhesion Fa Location :		tent : Severe, Area out	Affected	: 10%			
	Worn/Eroded	d, Extent	: Moderate, Area A	Iffected :	15%			
	Location :	Through	out, Security Office	e 110				
Interior Walls								
Ceramic Tile	5%			2041	* *	5	\$2,400	
Concrete Masonry Unit			\$4,500	LIFE	* *	5	\$1,000	
	Diagonal Cr Location :		tent : Moderate, Ar ain Room	ea Affect	ted : 20%			
	Horizontal (Location :		xtent : Moderate, A	lrea Affe	cted : 20%			
Ellevele en Deu el	35%	muler M		LIEF	* *			
Fiberglass Panel Gypsum Board	35% 40%	Now	\$5,300	LIFE LIFE	* *	5	\$11,700	
Gypsum Board			\$5,300 xtent : Moderate, A			3	\$11,700	
				00	a 2nd Floor, 2nd Fl	oor Hallv	way	
Metal Panel	10%			LIFE	* *			
Plaster	5%	Now	\$1,200	LIFE	* *	5	\$700	
	-	-	Extent : Severe, A	rea Affec	eted : 2%			
	Location :	Stairwell	's Top Floor					

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 1947

Architecture		Current	Repair	Futur	re Replaceme	nt	M	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated (Cost	Cycle (Yrs)	Estimated Cost	Priority
Interior									
Ceilings									
AcousTileSusp.Lay-In		Now	\$3,600	2045	1 50/	* *	5	\$2,200	
			xtent : Severe, Area			11			
			kills Room, Room 2		2na Floor Ha				
Exposed Struc: Concret	Cracking/ Location	n : Water M				* *	5	\$300	
	-		tent : Severe, Area .	Affected	: 5%				
		n : Water M	eter Koom			ala ala			
Exposed Struc: Steel	3%		¢ = 100	LIFE		* *	-	\$10,000	
Gypsum Board	40%		\$5,100	LIFE	1.50/	~ ~	5	\$18,600	
		etration, E 1 : Living S	xtent : Severe, Area kills Room	Affected	1 : 5%				
Metal Panel	10%			LIFE		* *	5	\$4,600	
Plaster	30%			LIFE		* *	5	\$7,000	
Site Enclosure Fence/Gates									
Chain Link	5%			2052		* *			
Iron Picket	95%	2-4	\$26,800	2067		* *			
		/Rusting, E 1 : Through	Extent : Moderate, A out	rea Affe	cted : 25%				
			Extent : Moderate,	Area Afj	fected : 50%				
	Location	1 : Through	out						
Free Standing Walls Masonry: Brick	100%	Now	\$8,400	2042		* *			
	Cracking/		Extent : Moderate		ffected : 15%				
Retaining Walls									
Cast in Place Concrete	Cracking/	Now Crumbling 1 : South W	\$9,500 Extent : Moderate all	2052 , Area Aj	ffected : 5%	* *			
Masonry: Brick	50%	Now	\$46,700	2042		* *			
	Cracking/		Extent : Moderate		ffected : 20%				
	Joint Mor	tar Miss/Ei	od, Extent : Moder	ate, Arec	a Affected : 20	%			
		ı : Along D							
		its, Extent : 1 : Along D	Moderate, Area A <u>f</u> riveway	fected : 1	20%				
Masonry: Fieldstone	10%	-		2042		* *			

Site Pavements

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset # : 1947

Architecture		Current	Repair	Futur	e Replacement	М	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit
ite Pavements								
On-Site Walkways	50/	NT	#2 00	2052	* *			
Cast in Place Concrete	Cracking/	-	\$200 Extent : Moderate, cade, Exterior Step.					
Masonry: Granite	-	Now	\$17,600 hents, Extent : Seven	LIFE	* *			
	Location	ı : Front Ei	ntry Steps					
			od, Extent : Severe ntrance Steps	Area A <u>f</u>	fected : 10%			
	-	d/Bulging, 1 : Front Ei	Extent : Moderate, ntry Steps	Area Aff	fected : 2%			
Panel/Paver: Bluestone		Now	\$239,600	LIFE	* *	5	\$5,100	
			vere, Area Affected out Walkways	: 25%				
Parking/Driveway								
Asphalt	Cracking/	Now Crumbling 1 : Through	\$58,900 Extent : Light, Are, out	2035 ea Affecte	* * ed : 25%			
Activity Yard Asphalt	100%			2041	* *			
				2041	• •			
X	10070		Ronair			Μ	aintenance	
Electrical		Current		Futur	e Replacement		aintenance	Driorit
lectrical	% of Total	Current	Repair Estimated Cost				aintenance Estimated Cost	Priorit
electrical ystem Component Type nder 600 Volts	% of	Current Fail Date		Futur Year	e Replacement	Cycle		Priorit
Electrical ystem Component Type nder 600 Volts Service Equipment	% of Total	Current Fail Date (Years)		Futur Year FY	e Replacement Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit
ilectrical ystem Component Type nder 600 Volts	% of Total	Current Fail Date (Years)	Estimated Cost	Futur Year FY 2042	e Replacement Estimated Cost	Cycle		Priorit
ilectrical ystem Component Type nder 600 Volts Service Equipment	% of Total 100% Other Obs	Current Fail Date (Years)	Estimated Cost	Futur Year FY 2042	e Replacement Estimated Cost	Cycle (Yrs)	Estimated Cost	Priori
ilectrical ystem Component Type nder 600 Volts Service Equipment	% of Total 100% Other Obs Location	Current Fail Date (Years) servation, E	Estimated Cost Extent : Light, Area al Room Basement	Futur Year FY 2042 Affected	e Replacement Estimated Cost * * : 100%	Cycle (Yrs)	Estimated Cost	Priori
ilectrical ystem Component Type nder 600 Volts Service Equipment Fused Disc Sw	% of Total 100% Other Obs Location	Current Fail Date (Years) servation, E	Estimated Cost	Futur Year FY 2042 Affected	e Replacement Estimated Cost * * : 100%	Cycle (Yrs)	Estimated Cost	Priori
lectrical ystem Component Type nder 600 Volts Service Equipment	% of Total 100% Other Obs Location	Current Fail Date (Years) servation, E n : Electrico tion : One	Estimated Cost Extent : Light, Area al Room Basement	Futur Year FY 2042 Affected	e Replacement Estimated Cost * * : 100%	Cycle (Yrs)	Estimated Cost	Priori
ilectrical ystem Component Type nder 600 Volts Service Equipment Fused Disc Sw Switchgear / Switchboard	% of Total 100% Other Obs Location Explana	Current Fail Date (Years) servation, E 1 : Electrico tion : One	Estimated Cost Extent : Light, Area al Room Basement	Futur Year FY 2042 Affected Disconn	e Replacement Estimated Cost * * : 100% nect Switch	Cycle (Yrs) 5	Estimated Cost \$200	Priori
ilectrical ystem Component Type nder 600 Volts Service Equipment Fused Disc Sw Switchgear / Switchboard Fused Disc Sw Molded Case Bkrs Raceway	% of Total 100% Other Obs Location Explana 90% 10%	Current Fail Date (Years)	Estimated Cost Extent : Light, Area al Room Basement	Futur Year FY 2042 Affected Discom 2042 2042	te Replacement Estimated Cost * * : 100% mect Switch * * * *	Cycle (Yrs) 5 5 5 5	Estimated Cost \$200 \$100	Priori
ilectrical ystem Component Type nder 600 Volts Service Equipment Fused Disc Sw Switchgear / Switchboard Fused Disc Sw Molded Case Bkrs Raceway Conduit	% of Total 100% Other Obs Location Explana 90%	Current Fail Date (Years)	Estimated Cost Extent : Light, Area al Room Basement	Futur Year FY 2042 Affected Disconn 2042	e Replacement Estimated Cost ** : 100% nect Switch * *	Cycle (Yrs) 5	Estimated Cost \$200 \$100	Priori
ilectrical ystem Component Type nder 600 Volts Service Equipment Fused Disc Sw Switchgear / Switchboard Fused Disc Sw Molded Case Bkrs Raceway Conduit Panelboards	% of Total 100% Other Obs Location Explana 90% 10%	Current Fail Date (Years)	Estimated Cost Extent : Light, Area al Room Basement	Futur Year FY 2042 Affected Discont 2042 2042 2042	e Replacement Estimated Cost ** : 100% nect Switch ** ** **	Cycle (Yrs) 5 5 5 1	Estimated Cost \$200 \$100	Priori
ilectrical ystem Component Type nder 600 Volts Service Equipment Fused Disc Sw Switchgear / Switchboard Fused Disc Sw Molded Case Bkrs Raceway Conduit Panelboards Fused Disc Sw	% of Total 100% Other Ob: Location Explana 90% 10%	Current Fail Date (Years)	Estimated Cost Extent : Light, Area al Room Basement	Futur Year FY 2042 Affected Discont 2042 2042 2042 2042	te Replacement Estimated Cost * * : 100% mect Switch * * * *	Cycle (Yrs) 5 5 5 5 1 5 5	Estimated Cost \$200 \$100 \$100	Priori
ilectrical ystem Component Type nder 600 Volts Service Equipment Fused Disc Sw Switchgear / Switchboard Fused Disc Sw Molded Case Bkrs Raceway Conduit Panelboards Fused Disc Sw Molded Case Bkrs	% of Total 100% Other Obs Location Explana 90% 10%	Current Fail Date (Years)	Estimated Cost Extent : Light, Area al Room Basement	Futur Year FY 2042 Affected Discont 2042 2042 2042	e Replacement Estimated Cost ** : 100% nect Switch ** ** **	Cycle (Yrs) 5 5 5 1	Estimated Cost \$200 \$100	Priori
ilectrical ystem Component Type nder 600 Volts Service Equipment Fused Disc Sw Switchgear / Switchboard Fused Disc Sw Molded Case Bkrs Raceway Conduit Panelboards Fused Disc Sw Molded Case Bkrs Wiring Thermoplastic	% of Total 100% Other Ob: Location Explana 90% 10%	Current Fail Date (Years)	Estimated Cost Extent : Light, Area al Room Basement	Futur Year FY 2042 Affected Discont 2042 2042 2042 2042	e Replacement Estimated Cost ** : 100% nect Switch ** ** **	Cycle (Yrs) 5 5 5 5 1 5 5	Estimated Cost \$200 \$100 \$100	Priori
ilectrical ystem Component Type nder 600 Volts Service Equipment Fused Disc Sw Switchgear / Switchboard Fused Disc Sw Molded Case Bkrs Raceway Conduit Panelboards Fused Disc Sw Molded Case Bkrs Wiring	% of Total 100% Other Obs Location Explana 90% 10% 100%	Current Fail Date (Years)	Estimated Cost Extent : Light, Area al Room Basement	Futur Year FY 2042 Affected Discom 2042 2042 2042 2042 2040 2040	te Replacement Estimated Cost ** : 100% mect Switch ** ** ** **	Cycle (Yrs) 5 5 5 1 5 5 5	Estimated Cost \$200 \$100 \$100	Priori
ilectrical ystem Component Type nder 600 Volts Service Equipment Fused Disc Sw Switchgear / Switchboard Fused Disc Sw Molded Case Bkrs Raceway Conduit Panelboards Fused Disc Sw Molded Case Bkrs Wiring Thermoplastic Motor Controllers Locally Mounted	% of Total 100% Other Obs Location Explana 90% 10% 5% 95%	Current Fail Date (Years)	Estimated Cost Extent : Light, Area al Room Basement	Futur Year FY 2042 Affected Discom 2042 2042 2042 2042 2040 2040 2040 204	te Replacement Estimated Cost ** : 100% nect Switch ** ** ** ** **	Cycle (Yrs) 5 5 5 1 5 5 1	Estimated Cost \$200 \$100 \$100 \$100	Priori
Electrical ystem Component Type nder 600 Volts Service Equipment Fused Disc Sw Switchgear / Switchboard Fused Disc Sw Molded Case Bkrs Raceway Conduit Panelboards Fused Disc Sw Molded Case Bkrs Wiring Thermoplastic Motor Controllers	% of Total 100% Other Obs Location Explana 90% 10% 5% 95%	Current Fail Date (Years)	Estimated Cost Extent : Light, Area al Room Basement	Futur Year FY 2042 Affected Discom 2042 2042 2042 2042 2040 2040 2040 204	te Replacement Estimated Cost ** : 100% nect Switch ** ** ** ** **	Cycle (Yrs) 5 5 5 1 5 5 1	Estimated Cost \$200 \$100 \$100 \$100	Priori

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 1947

Electrical	Curren	t Repair	Futur	e Replacement	M	aintenance	
System Component Type	% of Fail Da Total (Years	te Estimated Cost)	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority
tand-by Power							
Transfer Switches							
Automatic	100%		2037	* *	1	\$11,500	
Generators	1000/		0005	ىك ىك		¢14 500	
Diesel	100%	Future Link Anna	2035	* *	1	\$14,500	
	Location : Outsid	Extent : Light, Area	Ajjeciea	: 100%			
	Explanation : Ouisid	-					
Batteries	Explanation . On	e 100 Kilowalis					
Lead/Acid	100%		2025	\$2,400	5	\$1,400	
Fuel Storage	10070		2023	φ2,400	5	\$1,400	
Main Tank	50%		2047	* *	5		
No Component	50%		2017		5		
ighting	/ •						
Interior Lighting							
Fluorescent	80%		2037	* *	10	\$27,500	
	T-8 Lamps And Fix	tures, Extent : Light,	Area Affe	ected : 100%			
	Location : Throug	ghout The Building					
LED	20%		2040	* *			
Egress Lighting							
Emergency, Service	55%		2037	* *	1		
Exit, Service	45%		2037	* *	1		
Exterior Lighting							
LED	20%		2040	* *			
No Component	80%						
ightning Protection							
Arresters/Cabling							
Generic	100%		2047	* *	5	\$800	
larm							
Security System	000/						
No Component	80%		2027	* *	1	¢1 400	
Generic	10%	Future Link Anna	2037		1	\$1,400	
		Extent : Light, Area	Ајјестеа	: 100%			
	Location : Inside						
C		TV Surveillance Can		φ <u>ζ</u> 000	1	φ1 400	
Generic	10% Other Observation	Entont , I = 1.4 4	2032	\$6,900	1	\$1,400	
		Extent : Light, Area ay And Exit Doors	AJJected	. 100%			
		ay Ana Exit Doors rusion Alarm And Mo	tion Same	sor			
Fire/Smoke Detection		usion Aiurm Ana Mo	non sens	507			
No Component	70%						
Generic, Digital	30%		2037	* *	1-3	\$7,100	
Ocheric, Digital		Extent : Light, Area			1-5	\$7,100	
		shout The Building					
		obe Lights, Bell, Hori	n Smoka	Detector Pull Roy	And Fi	re Alarm Panel	

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 1947

		A55el # . 1	J-1					
Mechanical	Curre	nt Repair	Futur	e Replacement	Μ	aintenance		
System Component Type	% of Fail Da Total (Year	ate Estimated Cost s)	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority	
leating								
Energy Source								
Electricity	20%		2052	* *	1			
Natural Gas	80%		2052	* *	1			
Conversion Equipment								
Furnace	2% Now		2037	* *	1	\$300		
	Malfunctioning, E Location : 1st F	Extent : Moderate, Area loor	a Affected	d : 100%				
		n, Extent : Light, Area	Affected	. 20%				
	Location : Lowe		Ајјестей	. 270				
		Unit Serving Basic Liv	ing Skill	Center.				
Radiant Heater	10%		2032	\$95,300	2	\$1,700		
		n, Extent : Light, Area			-	\$1,700		
	Location : Stair							
	Explanation : 11	Electric Radiants						
No Component	88%							
Distribution								
Ductwork/Diffusers	2% Now	\$1,000	LIFE	* *	2-5	\$400		
	Damaged, Extent	: Moderate, Area Affe	cted : 100	0%				
	Location : 1st F	loor. Defective Air Flo	w Dampe	er				
Hot Wtr Piping/Pump	10% Now	\$400	2048	* *	4	\$200		
	Malfunctioning, E	Extent : Moderate, Area	n Affected	d : 50%				
	Location : Boile	r Room. Malfunctionii	ıg Circul	ating, Booster Pur	np			
No Component	88%							
ir Conditioning								
Energy Source								
Electricity	50%		2048	* *	1			
Natural Gas	50%		2052	* *	1			
Conversion Equipment	(00)		2027	* *	2	#1 400		
Ext Pkg Unit -	60%		2037	* *	2	\$1,400		
Heating/Cooling	P 22 Pafrigarant	Extent : Light, Area A	ffacted .	100%				
	Location : Roof	Extent . Ligni, Area A	ijecieu .	10070				
	-	n, Extent : Light, Area	Affected	· 100%				
	Location : Roof	i, Enteni : Eigni, ilieu	ijjeereu	. 10070				
	-	Rooftop Package Unit	5					
Ext Pkg Unit -	25%		2037	* *	2	\$600		
Heating/Cooling	2370		2037		2	\$000		
Split Unit	10%		2032	\$86,900				
Window/Wall Unit	5%		2022	\$6,900	1			
Distribution								
Ductwork/Diffusers	95%		LIFE	* *	2	\$46,300		
Ductwork/Diffusers	5% Now	\$1,600	LIFE	* *	2	\$2,400		
		ng, Extent : Light, Area	a Affected	d : 100%				
	Location : Uppe	r Roof						

Ventilation

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included. ** Replacement cost estimated to be beyond ten years is not included in this report.

Asset # : 1947

Mechanical		Current Repair	Futur	re Replacement	М	Maintenance		
System Component Type	% of Total	Fail Date Estimated Cost (Years)	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit	
Ventilation								
Distribution								
Ductwork/Diffusers	100%		LIFE	* *	2-5	\$20,900		
Exhaust Fans								
Roof	98%		2037	* *	2	\$1,100		
Roof	2%	Now	2042	* *	2			
	Unit Inope	erable, Extent : Light, Area Aj	fected : 1	100%				
	Location	: Upper Roof						
Plumbing								
H/C Water Piping								
Brass/Copper	100%		2052	* *	1			
Water Heater With Tanks								
Gas Fired	100%		2030	\$16,700	2			
	Other Obs	ervation, Extent : Light, Area	Affected	: 100%				
	Location	: Basement						
	Explana	tion : 3 Units						
Sanitary Piping	<u>^</u>							
Cast Iron	100%		LIFE	* *	1			
Storm Drain Piping								
Cast Iron	100%		LIFE	* *	1			
Backflow Preventer								
Generic	100%		2037	* *	1	\$2,300		
Fixtures						. ,		
Generic	100%							
Vertical Transport								
Elevators								
Hydraulic	100%		LIFE	* *				
Fire Suppression	100/0							
Sprinkler								
Generic	100%		2052	* *	1-2	\$10,500		
Chemical System	100/0		2002			\$10,000		
Generic	100%		2030	\$15,900	1-3	\$74,400		
Generie	10070		2050	ψ15,900	1.5	ψ/1,100		

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Print Date: 22-Aug-2023 ADMIN. FOR CHILDREN'S SERVICES - FY 2024

Asset Name Address Borough Program / Asset # Area Sq Ft Date of Survey Areas Surveyed	: 1870 SCH : BRONX : HRA0049 : 4,000 : 24-Feb-20	HEFFELIN PLACI 9.020 / 30		OMEGA COTTAGE Agency's Number Yr Built/Renovated Project Type Landmark Status	: N/A : 1965 / 2012 : CHILDREN'S SERV : NONE	ICES
Block	: 4905	Lot : 2		BIN	: 2097408	
CAPITAL				FY 2025 - 2028		FY 2029 - 2034
Exterior Architect Mechanical	ture			\$71,000		\$92,800
Total				\$71,000		\$92,800
Importance Code				\$71,000		\$22 000
Importance Code	В					\$92,800
Total				\$71,000		\$92,800
EXPENSE		FY 20	25	FY 2026	FY 2027	FY 2028
Exterior Architect	ture	\$24,1	00		\$800	
Interior Architect	ure	\$15,6	00			\$800
Electrical		\$2	00	\$100	\$1,700	\$100
Mechanical		\$3	00	\$300	\$1,600	\$400
Total		\$40,2	200	\$400	\$4,100	\$1,300
Importance Code	А	\$24,3	00	\$200	\$1,000	\$200
Importance Code		\$15,6		\$200	\$3,100	\$1,100
Importance Code	С		00			
Total		\$40,2	:00	\$400	\$4,100	\$1,300



Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 30

rchitecture	Current I	Repair	Futu	e Replacement	Μ	aintenance	
stem Component Type	% of Fail Date Total (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit
terior							
Exterior Walls							
Masonry: Brick	98% Now	\$71,000	LIFE	* *	5	\$8,800	
	Corrosion/Rusting, E		lrea Affe	cted : 10%			
	Location : Window		1.00 1	100/			
	Diagonal Cracks, Ex		Affected	: 10%			
	Location : Through		Affecto	1.100/			
	Horizontal Cracks, E Location : Window						
	Joint Mortar Miss/Er						
	Location : Through		<i>uic</i> , <i>m</i> ci	<i>i nijecica</i> . 5070			
	Misaligned/Bulging,		ea Affect	ed : 5%			
	Location : North Fa						
	Vegetation Growth, E			cted : 15%			
	Location : Facade		55				
Slate Panels	2% Now	\$8,200	LIFE	* *	5	\$100	
	Broken/Missing Elem			Affected : 50%		• • •	
	Location : Window						
	Joint Mortar Miss/Er	od, Extent : Moder	ate, Ared	a Affected : 50%			
	Location : Window						
	Spalling, Extent : Mo		ed : 25%	0			
	Location : Window	Sills					
Windows							
Aluminum	70% 0-2	\$4,200	2048	* *	5	\$500	
	Vandalism, Extent : S						
	Location : Fire Esc. Other Observation, E						
	Location : North Fo		irea Ajje	cieu . 270			
	Explanation : Board		Window				
Metal/Detention Type	30%	ica Bower Hay Of	2042	* *	5	\$1,400	
Parapets	5070		2072		5	ψ1,400	
Masonry: Brick	95%		LIFE	* *	5	\$900	
2	Vegetation Growth, E	xtent : Light, Area		: 20%		* ⁻ *	
	Location : South						
Metal Panel	5%		2052	* *	5	\$200	
Roof							
Modified Bitumen	100% Now	\$11,700	2037	* *			1
	Ponding, Extent : Sev	ere, Area Affected	: 20%				
	Location : East	~	1.05				
	Water Penetration, E.		Affected	d : 5%			
	Location : Boundrie	es Room Below					

Interior

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 30

			Assel # 1	50				
Architecture	Current Repair			Future Replacement		Maintenance		
ystem Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit
terior								
Floors								
Cast in Place Concrete	-		\$600 Extent : Moderate oom	LIFE , Area A <u>f</u>	* * ffected : 2%	5	\$700	
Ceramic Tile	5%			2035	* *	5	\$300	
Vinyl Tile	90%			2037	* *	3	\$3,000	
Interior Walls								
Ceramic Tile	5%			2035	* *	5	\$400	
Concrete Masonry Unit	80%			LIFE	* *	5	\$2,800	
Gypsum Board	5%			LIFE	* *	5	\$300	
Plaster	10%			LIFE	* *	5	\$300	
Ceilings								
Plaster	Broken/M Location Water Pen	e : First Flo etration, E	\$13,900 eents, Extent : Sever oor And Basement (xtent : Severe, Area oor And Basement (Classroor Affected	m d : 15%	5 dries Ro	\$2,900	
Plaster	30%			LIFE	* *	5	\$1,300	
te Enclosure	5070			LIIL		5	\$1,500	
Retaining Walls Cast in Place Concrete	100% Cracking/ Location	-	Extent : Light, Are	2052 a Affecte	* * ed : 10%			
te Pavements On-Site Walkways Asphalt	100%			2035	* *			
				2055				
lectrical		Curront	Popair		o Poplacomont	м	aintananco	
		Current I		Futur	e Replacement		aintenance	
	% of Total		Repair Estimated Cost		e Replacement Estimated Cost	M Cycle (Yrs)	aintenance Estimated Cost	Priorit
		Fail Date		Futur Year		Cycle		Priorit
ystem Component Type	Total	Fail Date		Futur Year		Cycle		Priorit
ystem Component Type nder 600 Volts		Fail Date		Futur Year		Cycle		Priori
ystem Component Type nder 600 Volts Service Equipment	Total	Fail Date (Years)		Futur Year FY 2042	Estimated Cost	Cycle (Yrs)		Priori
ystem Component Type nder 600 Volts Service Equipment	Total 100% Other Obs	Fail Date (Years)	Estimated Cost	Futur Year FY 2042	Estimated Cost	Cycle (Yrs)		Priori
ystem Component Type nder 600 Volts Service Equipment	Total 100% Other Obs Location	Fail Date (Years) ervation, E : Basemen	Estimated Cost	Futur Year FY 2042 Affected	Estimated Cost * *	Cycle (Yrs)		Priori
ystem Component Type nder 600 Volts Service Equipment Fused Disc Sw	Total 100% Other Obs Location	Fail Date (Years) ervation, E : Basemen	Estimated Cost	Futur Year FY 2042 Affected	Estimated Cost * *	Cycle (Yrs)		Priorit
vstem Component Type nder 600 Volts Service Equipment	Total 100% Other Obs Location	Fail Date (Years) ervation, E : Basemen	Estimated Cost	Futur Year FY 2042 Affected	Estimated Cost * *	Cycle (Yrs)		Priorit
ystem Component Type nder 600 Volts Service Equipment Fused Disc Sw Raceway	Total 100% Other Obs Location Explana	Fail Date (Years) ervation, E : Basemen	Estimated Cost	Futur Year FY 2042 Affected Disconne	Estimated Cost * * : 100% cct Switch	Cycle (Yrs) 5		Priorit
ystem Component Type nder 600 Volts Service Equipment Fused Disc Sw Raceway Conduit Conduit	Total 100% Other Obs Location Explana 90%	Fail Date (Years) ervation, E : Basemen	Estimated Cost	Futur Year FY 2042 Affected Disconne 2042	Estimated Cost ** : 100% ct Switch **	Cycle (Yrs) 5		Priorit
ystem Component Type nder 600 Volts Service Equipment Fused Disc Sw Raceway Conduit Conduit Panelboards	Total 100% Other Obs Location Explana 90% 10%	Fail Date (Years) ervation, E : Basemen	Estimated Cost	Futur Year FY 2042 Affected Disconne 2042 2052	Estimated Cost ** : 100% ct Switch **	Cycle (Yrs) 5 1 1		Priori
vstem Component Type Inder 600 Volts Service Equipment Fused Disc Sw Raceway Conduit Conduit Panelboards Fused Disc Sw	Total 100% Other Obs Location Explana 90% 10%	Fail Date (Years) ervation, E : Basemen	Estimated Cost	Futur Year FY 2042 Affected Disconne 2042 2052 2040	Estimated Cost ** : 100% ct Switch ** **	Cycle (Yrs) 5 1 1 5	Estimated Cost	Priori
vstem Component Type nder 600 Volts Service Equipment Fused Disc Sw Raceway Conduit Conduit Panelboards Fused Disc Sw Molded Case Bkrs	Total 100% Other Obs Location Explana 90% 10%	Fail Date (Years) ervation, E : Basemen	Estimated Cost	Futur Year FY 2042 Affected Disconne 2042 2052	Estimated Cost ** : 100% ct Switch ** **	Cycle (Yrs) 5 1 1		Priori
vstem Component Type nder 600 Volts Service Equipment Fused Disc Sw Raceway Conduit Conduit Panelboards Fused Disc Sw Molded Case Bkrs Wiring	Total 100% Other Obs Location Explana 90% 10% 5% 95%	Fail Date (Years) ervation, E : Basemen	Estimated Cost	Futur Year FY 2042 Affected Disconne 2042 2052 2040 2040	Estimated Cost ** : 100% ct Switch ** **	Cycle (Yrs) 5 1 1 5 5	Estimated Cost	Priori
ystem Component Type nder 600 Volts Service Equipment Fused Disc Sw Raceway Conduit Conduit Panelboards Fused Disc Sw Molded Case Bkrs Wiring Thermoplastic	Total 100% Other Obs Location Explana 90% 10%	Fail Date (Years) ervation, E : Basemen	Estimated Cost	Futur Year FY 2042 Affected Disconne 2042 2052 2040	Estimated Cost ** : 100% ct Switch ** ** **	Cycle (Yrs) 5 1 1 5	Estimated Cost	Priori
ystem Component Type nder 600 Volts Service Equipment Fused Disc Sw Raceway Conduit Conduit Panelboards Fused Disc Sw Molded Case Bkrs Wiring	Total 100% Other Obs Location Explana 90% 10% 5% 95%	Fail Date (Years) ervation, E : Basemen	Estimated Cost	Futur Year FY 2042 Affected Disconne 2042 2052 2040 2040	Estimated Cost ** : 100% ct Switch ** ** **	Cycle (Yrs) 5 1 1 5 5	Estimated Cost	Priori

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included. ** Replacement cost estimated to be beyond ten years is not included in this report.

Asset # : 30

Electrical	Current Repa		e Replacement	м	aintenance	
System Component Type	% of Fail Date Est Total (Years)		Estimated Cost		Estimated Cost	Priority
round						
Grounding Devices Generic	100%	LIFE	* *	5	\$100	
ighting						
Interior Lighting						
Fluorescent	10% Compact Fluorescent Lig		* * Affected : 100%	10	\$400	
	Location : Staircases An					
LED	90%	2040	* *			
Egress Lighting Emergency, Battery	50%	2037	* *	10	\$500	
Exit, Service	50%	2037	* *	1		
Exterior Lighting LED	20%	2027	* *			
No Component	20% 80%	2037				
larm	0070					
Security System						
No Component	80%					
Generic	10%	2027	\$700	1	\$200	
	Other Observation, Exten Location : Hallway And	0			• • •	
	Explanation : Intrusion	Alarm And Motion Sen	sor			
Generic	10%	2037	* *	1	\$200	
	Other Observation, Exten Location : Inside And O	t : Light, Area Affected	: 100%	-	<i>4</i> 2 00	
	Explanation : CCTV Sur	rveillance Cameras				
Fire/Smoke Detection	70%					
No Component Generic, Digital	70% 30%	2037	* *	1-3	\$800	
Generic, Digital	Other Observation, Exten	= • • •	· 100%	1-5	\$800	
	Location : Throughout T		. 10070			
	Explanation : Bell, Horr	e	Box And Fire Alar	m Panel		
lechanical	Current Repa	nir Futur	e Replacement	М	aintenance	
System Component	% of Fail Date Est	timated Cost Year	Estimated Cost	-	Estimated Cost	Priorit
Туре	Total (Years)	FY		(Yrs)		

ating					
Energy Source					
Natural Gas	100%	2042	* *	1	
Conversion Equipment					
Hot Water Boiler	100%	2037	* *	1	\$2,000
	Other Observation, Exten	t : Light, Area Affected : 100%			
	Location : Basement				
	Explanation : 1 Gas Fir	ed Modular Hot Water Boiler			
Distribution					
Hot Wtr Piping/Pump	100%	2040	* *	4	\$200

All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Note : Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 30

Mechanical	Current Re	pair	Futur	e Replacement	M	aintenance	
System Component Type	% of Fail Date E Total (Years)	stimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit
Ieating		ł		1			
Terminal Devices							
Convector/Radiator	100%		2037	* *	1	\$1,300	
Air Conditioning							
Energy Source							
Electricity	100%		2040	* *	1		
Conversion Equipment							
Split Unit	100%	,	2032	\$92,800			
1	Other Observation, Exte	ent : Light, Area Af	fected				
	Location : Basement,						
	Explanation : 3 Conde		-	Handling Units O	n Each F	Floor. Refrigerant	
	Piping Missing Insula			C		v e	
Distribution							
Ductwork/Diffusers	100%]	LIFE	* *	2	\$5,200	
entilation							
Exhaust Fans							
Wall Unit	10%	, -	2032	\$200	2		
	Other Observation, Exte	ent : Light, Area A <u>f</u>	fected	: 10%			
	Location : 1st Floor K	itchen And 2nd Fl	oor Ba	throom			
	Explanation : Exhaust	Fan In 1st Floor I	Kitchen	And 2nd Floor Ba	athroom.		
No Component	90%						
lumbing							
H/C Water Piping							
Brass/Copper	100%		2042	* *	1		
Water Heater With Tanks							
Gas Fired	100%	,	2030	\$16,700	2		
Sanitary Piping							
Cast Iron	98%]	LIFE	* *	1		
Cast Iron	2%		LIFE	* *	1		
Storm Drain Piping							
Cast Iron	100%]	LIFE	* *	1		
Fixtures		-					
Generic	100%						
Tire Suppression							
Sprinkler							
No Component	90%						
Generic	10%	,	2042	* *	1-2	\$100	
Generie	No Backflow Preventer,			eted : 100%	1 2	ψ100	
	Location : Basement	2	a ngjet				

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Print Date: 22-Aug-2023 ADMIN. FOR CHILDREN'S SERVICES - FY 2024

Asset Name Address		OADS JUVENILE DETEN FOL ST. AT PITKIN AVE.	NTION CENTER		
Borough Program / Asset # Area Sq Ft Date of Survey	: BROOKI : DJJ0002. : 125,000 : 23-Sep-20	LYN 000 / 4382 020	Agency's Number Yr Built/Renovated Project Type Landmark Status	: N/A : 1998 / 2010 : CHILDREN'S SERV : NONE	ICES
Areas Surveyed Block	: Basement : 3498	t, Roof, Floors 1,2,3 Lot : 8	BIN	: 3378202	
CAPITAL			FY 2025 - 2028		FY 2029 - 2034
Exterior Architec Interior Architect Electrical Mechanical			\$2,367,100 \$260,500		\$268,900 \$3,876,300 \$2,287,000 \$663,400
Site Enclosure			\$333,400		• ,
Total			\$2,961,000		\$7,095,600
Importance Code Importance Code Importance Code	В		\$2,367,100 \$165,200 \$428,700		\$458,800 \$6,636,800
Total			\$2,961,000		\$7,095,600
EXPENSE		FY 2025	FY 2026	FY 2027	FY 2028
Exterior Architec Interior Architect		\$157,700 \$233,300	\$8,100	\$10,100	\$1,000
Electrical Mechanical		\$37,900 \$34,200	\$22,200 \$20,600	\$23,400 \$22,100	\$19,900 \$16,400
Site Enclosure Site Pavements		\$1,300 \$13,700	. , -		. ,
Elevators/Escalat	ors	\$7,900	\$7,900	\$7,900	\$7,900
Total		\$485,900	\$58,800	\$63,500	\$45,200
Importance Code	Α	\$163,800	\$6,200	\$6,500	\$6,200

 \$211,800
 \$52,600
 \$57,000
 \$39,000

 \$110,300
 \$58,800
 \$63,500
 \$45,200



Note : All component repairs § estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Importance Code B

Importance Code C

Total

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included. ** Replacement cost estimated to be beyond ten years is not included in this report.
Asset # : 4382

rchitecture		Current	Repair	Futu	re Replacement	М	aintenance	
stem Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority
terior								
Exterior Walls	100/	0.0	¢ 45 200	LIPP	* *	-	01 000	
Cast Stone/Terra Cotta	-		\$45,300 Extent : Light, Ard	LIFE ea Affecte		5	\$91,000	
	Staining/L	0	Extent : Moderate	e, Area Aj	ffected : 15%			
Masonry: Brick		Now	\$149,900	LIFE	* *	5	\$93,200	
Masoniy. Drick	Horizonta Location	el Cracks, E 1 : Through	xtent : Moderate, 2 out	1rea Affe		5	\$95,200	
		racks, Exte 1 : Through	nt : Severe, Area A out	ffected :	5%			
			xtent : Moderate, A ium Clerestory	lrea Affe	cted : 10%			
Metal Panel	5%	Now	\$7,500	2052	* *	5	\$10,900	
	v	l/Dented, E: 1 : Through	xtent : Light, Area . out	Affected	: 10%			
Metal: Cage/Fence	-	Now Rusting, E	\$32,600 Extent : Light, Area	2045 Affected	**	5	\$12,700	
		1 : Through	U					
		0	xtent : Light, Area .	Affected	: 20%			
	Location	1 : Through	out					
Windows								
Metal/Detention Type		Now ted Finish,	\$1,830,500 Extent : Moderate,	2042 Area Afi	* * fected : 60%	5	\$31,500	
		1 : Through		55				
Parapets								
Cast Stone/Terra Cotta	75%			LIFE	* *	5	\$84,800	
Metal Rail	15%		\$7,200	2037	* *	5	\$15,500	
		/Rusting, E 1 : Through	xtent : Light, Area out	Affected	: 10%			
Pre-Cast Concrete	10% Water Per		\$5,800 xtent : Moderate, A	LIFE Irea Affe	* * cted : 10%	5	\$9,200	

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 4382

Architecture		Current	Repair	Futur	e Replacement	M	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit
xterior								
Roof	200/	Ът	¢114.000	2045	* *			
Metal Panel	Water Pen Location Other Obs	: Gymnas	Extent : N/A, Area A		eted : 20%			
		-	ling Seam Metal Ro	of				
Metal Panel	5% Corrosion		Extent : Light, Area	2045	* *	10	\$12,200	
	Other Obs Location	ervation, E Above B	Extent : Light, Area	Affected	: 100%			
Single Ply Membrane	17% Ponding, I	2-4	\$45,400 ght, Area Affected :	2037 10%	* *			
Single Ply Membrane	43%			2037	* *	10	\$57,400	
Skylight, Plastic	5% Glazing C		\$215,300 tent : Moderate, Ar out	2037	* * ed : 100%	1	\$37,400	
Soffits								
Alum/Vinyl Siding Cast in Place Concrete			\$1,600 t : Light, Area Affec Imissions	2052 LIFE eted : 159	** **	10 5	\$100 \$2,700	
terior								
Floors								
Cast in Place Concrete	0		\$26,900 , Extent : Moderate nt	LIFE , Area A <u>j</u>	* * fected : 5%	5	\$35,400	
Ceramic Tile	0	0-2 Crumbling : Through	\$89,200 , Extent : Moderate out	2041 , Area A <u>j</u>	* * fected : 10%	5	\$16,200	
Quarry Tile			\$29,100 , Extent : Light, Are nd Kitchen	2037 ea Affecte	* * ed : 10%	5	\$6,100	
Sheet Vinyl/Rubber			\$20,700 : Light, Area Affec out	2032 ted : 10%	\$1,034,600	5	\$12,100	
Traffic Topping	10%			2032	\$754,600	5	\$20,200	
Vinyl Tile	Broken/M Location	: Basemer	\$21,800 nents, Extent : Ligh nt , Extent : Moderate			3	\$3,000	
	-	-	et, Corridors, And					
	40%			2032	\$1,747,300	3	\$24,300	

d for po u ji ınj Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 4382

Architecture		Current	Repair	Futur	e Replacement	M	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority
nterior								
Interior Walls								
Cast in Place Concrete	5%		** * * * *	LIFE	* *	_		
Ceramic Tile		Now	\$34,900	2041	* *	5	\$3,200	
	-	Crumbling, 1 : Through	Extent : Light, Are out	a Affecte	ed : 30%			
Concrete Masonry Unit	40%	0-2	\$95,300	LIFE	* *	5	\$20,800	
	-	Crumbling, 1 : Through	Extent : Light, Are out	ea Affecte	ed : 20%			
Glass: Single Pane	5%	4+	\$38,500	LIFE	* *	5	\$4,900	
C C	-	roken/Crac 1 : Through	ked, Extent : Light,	Area Af	fected : 20%			
Gypsum Board	40%	Now	\$14,200	LIFE	* *	5	\$31,200	
	Punct/Tea		amage, Extent : Lig		Affected : 2%	-	·- ,	
Plaster	5%	Now	\$7,700	LIFE	* *	5	\$1,900	
	Location		Extent : Moderate, 2 out Bathrooms v Finish	1rea Affe	cted : 100%			
Ceilings			,					
AcousTileConcealSpLn	5%	4+	\$6,400	2045	* *	5	\$5,100	
		Crumbling, 1 : Through	Extent : Light, Are out	ea Affecte	ed : 10%			
Exposed Struc: Concrete	10%			LIFE	* *	5	\$2,500	
Exposed Struc: Steel		Now	\$76,000	LIFE	* *	C C	\$=,000	
1	Water Pen		xtent : Light, Area .		: 20%			
Gypsum Board	60%	0-2	\$33,200	LIFE	* *	5	\$121,400	
-) [Cracking/		Extent : Moderate		ffected : 5%	-	<i> </i>	
	Water Pen	etration, E	xtent : Moderate, A r Sprinkler Holes	rea Affeo	cted : 10%			
Metal Panel	15%			LIFE	* *	5	\$30,400	
ite Enclosure Fence/Gates							,	
Chain Link	60%			2052	* *			
Iron Picket	25%			2067	* *			
Metal Panel	15%		\$1,300	LIFE	* *			
	Corrosion		xtent : Light, Area		: 5%			

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 4382

Architecture		Current	Repair	Futu	re Replacement	Ν	laintenance	
ystem Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit
te Enclosure								
Free Standing Walls	600			• • • •				
Concrete Masonry Unit			\$112,600 Extent : Light, Are	2042 2042 a Affect	* * ed · 5%			
	-	-	Face Of Perimeter		<i>ca</i> . <i>570</i>			
			od, Extent : Light,		ected : 5%			
	Location	n : Interior	Face Of Perimeter	Wall				
Masonry: Brick		Now	\$220,800	2042	* *			
	-	-	Extent : Moderate	, Area A	ffected : 5%			
		n : NYPD G	•		1 150/			
			Extent : Moderate, A	Area Affe	ected : 15%			
		tion : Efflo	out Extrerior Wall					
te Pavements	Блрини		csecnet					
Public Sidewalk								
Cast in Place Concrete	100%	1		2037	* *			
Parking/Driveway	1000/			0041				
Asphalt		Now	\$13,700 Extent : Light, Are	2041	* *			
	0	0	y, Loading Dock A	00				
			ght, Area Affected :		ng Loi			
		n : Loading						
A								
Activity Yard								
Cast in Place Concrete	50%			2045	* *			
•	50% 50%			2045 2041	* * * *			
Cast in Place Concrete			Repair	2041		M	laintenance	
Cast in Place Concrete Pavers/Stone		Current	Repair Estimated Cost	2041	* *			Priorit
Cast in Place Concrete Pavers/Stone	50%	Current		2041 Futu	* * re Replacement			Priorit
Cast in Place Concrete Pavers/Stone	50%	Current Fail Date		2041 Futur Year	* * re Replacement	Cycle		Priorit
Cast in Place Concrete Pavers/Stone	50%	Current Fail Date		2041 Futur Year	* * re Replacement	Cycle		Priorit
Cast in Place Concrete Pavers/Stone Electrical ystem Component Type nder 600 Volts	50%	Current Fail Date (Years)		2041 Futur Year	* * re Replacement	Cycle		Priorit
Cast in Place Concrete Pavers/Stone ilectrical ystem Component Type nder 600 Volts Service Equipment	50%	Current I Fail Date (Years)	Estimated Cost	2041 Futur Year FY 2042	* * re Replacement Estimated Cost * *	Cycle (Yrs)	Estimated Cost	Priorit
Cast in Place Concrete Pavers/Stone ilectrical ystem Component Type nder 600 Volts Service Equipment	50% % of Total 100% Other Ob: Location	Current I Fail Date (Years)	Estimated Cost Extent : N/A, Area A al Room	2041 Futur Year FY 2042 <i>iffected :</i>	* * re Replacement Estimated Cost * * 100%	Cycle (Yrs) 5	Estimated Cost \$700	Priorit
Cast in Place Concrete Pavers/Stone Electrical ystem Component Type nder 600 Volts Service Equipment Air Circuit Breaker	50% % of Total	Current I Fail Date (Years)	Estimated Cost	2041 Futur Year FY 2042 <i>iffected :</i>	* * re Replacement Estimated Cost * * 100%	Cycle (Yrs) 5	Estimated Cost \$700	Priorit
Cast in Place Concrete Pavers/Stone Electrical ystem Component Type nder 600 Volts Service Equipment Air Circuit Breaker Switchgear / Switchboard	50% % of Total 100% Other Obs Location Explana	Current I Fail Date (Years) servation, E servation, E tion : Two	Estimated Cost Extent : N/A, Area A al Room	2041 Futur Year FY 2042 Iffected :	* * re Replacement Estimated Cost * * 100%	Cycle (Yrs) 5	Estimated Cost \$700 eres Each.	Priorit
Cast in Place Concrete Pavers/Stone Electrical ystem Component Type nder 600 Volts Service Equipment Air Circuit Breaker	50% % of Total 100% Other Obs Location Explana 100%	Current Fail Date (Years) servation, E servation, E tion : Two	Estimated Cost Extent : N/A, Area A al Room Main Service Disco	2041 Futur Year FY 2042 Iffected : onnect Sw 2042	* * re Replacement Estimated Cost * * 100% vitches Rated At 4 * *	Cycle (Yrs) 5	Estimated Cost \$700	Priorit
Cast in Place Concrete Pavers/Stone Electrical ystem Component Type nder 600 Volts Service Equipment Air Circuit Breaker Switchgear / Switchboard	50% % of Total 100% Other Ob: Location Explana 100% Other Ob:	Current Fail Date (Years) servation, E servation, E tion : Two	Estimated Cost Extent : N/A, Area A al Room Main Service Disco Extent : N/A, Area A	2041 Futur Year FY 2042 Iffected : onnect Sw 2042	* * re Replacement Estimated Cost * * 100% vitches Rated At 4 * *	Cycle (Yrs) 5	Estimated Cost \$700 eres Each.	Priorit
Cast in Place Concrete Pavers/Stone Electrical ystem Component Type nder 600 Volts Service Equipment Air Circuit Breaker Switchgear / Switchboard	50% % of Total 100% Other Obs Location Explana 100% Other Obs Location	Current I Fail Date (Years) servation, E servation : Two servation, E servation, E	Estimated Cost Extent : N/A, Area A al Room Main Service Disco Extent : N/A, Area A	2041 Futur Year FY 2042 Iffected : onnect Sw 2042	* * re Replacement Estimated Cost * * 100% vitches Rated At 4 * *	Cycle (Yrs) 5	Estimated Cost \$700 eres Each.	Priorit
Cast in Place Concrete Pavers/Stone Electrical ystem Component Type nder 600 Volts Service Equipment Air Circuit Breaker Switchgear / Switchboard Molded Case Bkrs Raceway	50% % of Total 100% Other Ob: Location Explana 100% Other Ob: Location Explana	Current I Fail Date (Years) servation, E servation : Electrica tion : Two servation, E servation, E	Estimated Cost Extent : N/A, Area A al Room Main Service Disco Extent : N/A, Area A al Room	2041 Futur Year FY 2042 iffected : 2042 2042 iffected :	* * re Replacement Estimated Cost ** 100% vitches Rated At 4 ** 100%	Cycle (Yrs) 5	Estimated Cost \$700 eres Each.	Priorit
Cast in Place Concrete Pavers/Stone	50% % of Total 100% Other Obs Location Explana 100% Other Obs Location	Current I Fail Date (Years) servation, E servation : Electrica tion : Two servation, E servation, E	Estimated Cost Extent : N/A, Area A al Room Main Service Disco Extent : N/A, Area A al Room	2041 Futur Year FY 2042 Iffected : onnect Sw 2042	* * re Replacement Estimated Cost * * 100% vitches Rated At 4 * *	Cycle (Yrs) 5	Estimated Cost \$700 eres Each.	Priorit
Cast in Place Concrete Pavers/Stone	50% % of Total 100% Other Ob: Location Explana 100% Other Ob: Location Explana 100%	Current I Fail Date (Years) servation, E n : Electrica servation, E n : Electrica tion : Four	Estimated Cost Extent : N/A, Area A al Room Main Service Disco Extent : N/A, Area A al Room	2041 Futur Year FY 2042 Iffected : 2042 Iffected : 2042	* * re Replacement Estimated Cost * * 100% vitches Rated At 4 * * 100% * *	Cycle (Yrs) 5 000 Ampo 5	Estimated Cost \$700 eres Each. \$3,300	Priorit
Cast in Place Concrete Pavers/Stone Electrical ystem Component Type nder 600 Volts Service Equipment Air Circuit Breaker Switchgear / Switchboard Molded Case Bkrs Raceway Conduit Panelboards Fused Disc Sw	50% % of Total 100% Other Ob: Location Explana 100% Other Ob: Location Explana 100%	Current I Fail Date (Years) servation, E servation : Two servation, E servation, E servation : Four	Estimated Cost Extent : N/A, Area A al Room Main Service Disco Extent : N/A, Area A al Room	2041 Futur Year FY 2042 <i>iffected :</i> 2042 2042 <i>iffected :</i> 2042 2042 2042	* * re Replacement Estimated Cost ** 100% vitches Rated At 4 ** 100%	Cycle (Yrs) 5 000 Amp 5 1 5	Estimated Cost \$700 eres Each. \$3,300 \$100	Priorit
Cast in Place Concrete Pavers/Stone	50% % of Total 100% Other Ob: Location Explana 100% Other Ob: Location Explana 100%	Current I Fail Date (Years) servation, E servation : Two servation, E servation, E servation : Four	Estimated Cost Extent : N/A, Area A al Room Main Service Disco Extent : N/A, Area A al Room	2041 Futur Year FY 2042 Iffected : 2042 Iffected : 2042	* * re Replacement Estimated Cost ** 100% vitches Rated At 4 100% **	Cycle (Yrs) 5 000 Ampo 5	Estimated Cost \$700 eres Each. \$3,300	Priorit

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 4382

Estimated Cost Ye	ear Y 37	e Replacement Estimated Cost		aintenance Estimated Cost	Priority
F 20.	937	Estimated Cost	-	Estimated Cost	Priority
					-
20.	27	* *	5	\$100	
	31	* *	5	\$3,100	
LI	FE	* *	5	\$1,800	
20	37	* *	1	\$38,500	
20	35	* *	1	\$48,400	
Extent : N/A, Area Affecte	ed :	100%		. ,	
rgency Generator Rated	At 1.	250 Kilowatts			
0,					
20	25	\$2,400	5	\$27,900	
20-	47	* *	5		
	ed : .	100%			
Gallons Rated Capacity					
			10	\$57,300	
		100%			
vs, Lobby, Inmates Room	ıs				
pact Fluorescent Lights					
20	32	\$185,700	10	\$11,500	
Extent : N/A, Area Affecte	ed :	100%			
Lamps					
20	32	\$743.000	10	\$45,900	
				+ • • • • • •	
nt					
Lamps					
4					
20	32	\$37.600	1		
		**	1		
20	40	* *			
20					
	20 20 Extent : N/A, Area Affect tor Room orgency Generator Rated 20 20 Extent : N/A, Area Affect tor Room Gallons Rated Capacity 20 Extent : N/A, Area Affect ys, Lobby, Inmates Room opact Fluorescent Lights 20 Extent : N/A, Area Affect Lamps 20 Extent : N/A, Area Affect nt Lamps 20 Extent : N/A, Area Affect nt Lamps 20 Extent : N/A, Area Affect 20 Extent : N/A, Area Affect 20	2037 2035 Extent : N/A, Area Affected : . tor Room regency Generator Rated At 1 2025 2047 Extent : N/A, Area Affected : . tor Room Gallons Rated Capacity 2032 Extent : N/A, Area Affected : . upact Fluorescent Lights 2032 Extent : N/A, Area Affected : . Lamps 2032 Extent : N/A, Area Affected : . Lamps	2037 ** 2035 ** Extent : N/A, Area Affected : 100% tor Room 100% regency Generator Rated At 1250 Kilowatts 2025 \$2,400 2047 ** Extent : N/A, Area Affected : 100% tor Room ** Gallons Rated Capacity \$928,700 Extent : N/A, Area Affected : 100% ys, Lobby, Inmates Rooms upact Fluorescent Lights \$185,700 Extent : N/A, Area Affected : 100% \$16,00% anps \$2032 \$37,600 2032 \$37,600 \$2047 **	$\frac{2037}{2035} ** 1$ $\frac{2035}{2035} ** 1$ Extent : N/A, Area Affected : 100% tor Room trgency Generator Rated At 1250 Kilowatts $\frac{2025}{2047} ** 5$ Extent : N/A, Area Affected : 100% tor Room Gallons Rated Capacity $\frac{2032}{2032} $928,700 10$ Extent : N/A, Area Affected : 100% tys, Lobby, Inmates Rooms topact Fluorescent Lights $\frac{2032}{2032} $185,700 10$ Extent : N/A, Area Affected : 100% Lamps $\frac{2032}{2032} $743,000 10$ Extent : N/A, Area Affected : 100% nt Lamps $\frac{2032}{2032} $37,600 1$	$\frac{2037}{2035} ** 1 \\ \$38,500$ $\frac{2035}{2035} ** 1 \\ \$48,400$ Extent : N/A, Area Affected : 100% tor Room regency Generator Rated At 1250 Kilowatts $\frac{2025}{2025} \$2,400 5 \\ \$27,900$ $\frac{2047}{2047} ** 5$ Extent : N/A, Area Affected : 100% tor Room Gallons Rated Capacity $\frac{2032}{2032} \$928,700 10 \\ \$57,300$ Extent : N/A, Area Affected : 100% ys, Lobby, Inmates Rooms upact Fluorescent Lights $\frac{2032}{2032} \$185,700 10 \\ \$11,500$ Extent : N/A, Area Affected : 100% tamps $\frac{2032}{2032} \$743,000 10 \\ \$45,900$ Extent : N/A, Area Affected : 100% nt Lamps $\frac{2032}{2047} \\ ** 1$

Alarm

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset # : 4382

lectrical	Curi	ent Repair	Futu	re Replacement	М	aintenance	
ystem Component Type	% of Fail I Total (Yea	Date Estimated Cost ars)	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority
arm							
Security System							
No Component	10%						
Generic	90%		2040	* *	1	\$42,000	
	Other Observati	on, Extent : N/A, Area	Affected :	100%			
		by, Hallways, Inmates		utside Perimeter			
	Explanation :	CCTV Surveillance Ca	meras				
Fire/Smoke Detection							
Generic, Analog	100%		2032	\$314,900	1-3	\$77,000	
		on, Extent : N/A, Area	Affected :	100%			
		oughout The Building					
	-	Strobe Lights, Manual	Pull Stati	ons, Alarm Bells, S	moke De	tectors And	
	Horns						
lechanical	Curi	ent Repair	Futu	re Replacement	М	aintenance	
vstem	% of Fail I	Date Estimated Cost	Year	Estimated Cost	Cycle	Estimated Cost	Priorit
Component	Total (Yea		FY		(Yrs)		
Туре							
eating							
Energy Source	800/		2052	* *	1		
Natural Gas	80%		2052	* *	1		
Interruptible Gas/Dual	20%		2052	* *	1		
Fuel							
Conversion Equipment	500/		2022	¢100.000	1	\$20,000	
Furnace	50%	on Entout , N/A Anon	2032	\$189,900	1	\$30,900	
		on, Extent : N/A, Area	Ajjeciea :	100%			
	Location : Roo						
-		12 Rooftop Package U				\$10 - 00	
Furnace	30%		2040	* *	1	\$18,500	
		on, Extent : N/A, Area	Affected :	100%			
	Location : Roo						
		5 Rooftop Package Un					
Hot Water Boiler	20%		2037	* *	1	\$12,400	
		on, Extent : Light, Are	a Affected	l : 100%			
	Location : Bas						
	Explanation :	2 Dual Fuel Hot Water	· Boilers.	No.1 Unit Has Sch	neduled T	o Be Replaced.	
Distribution						.	
Hot Wtr Piping/Pump	20%		2040	* *	4	\$1,200	
No Component	80%						
Terminal Devices							
Convector/Radiator	15%		2037	**	1	\$6,100	
Unit Heater - Steam	5%		2032	\$34,700	4	\$600	
No Component	80%						
r Conditioning							
Energy Source Electricity	100%		2048	* *	1		

All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Note : Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 4382

Mechanical		Current	Repair	Futur	e Replacement	М	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit
Air Conditioning								
Conversion Equipment Ext Pkg Unit - Heating/Cooling	15%	0-2	\$15,400	2032	\$307,700	2	\$900	
	Location	:Roof	Extent : Moderate, A Refrigerant. Ineffic					
Ext Pkg Unit - Heating/Cooling	65%			2040	* *	2	\$5,000	
	Location		Extent : N/A, Area A 0a	ffected :	100%			
No Component	20%							
Ventilation								
Distribution Ductwork/Diffusers	100%			LIFE	* *	2-5	\$69,700	
Exhaust Fans	200/	N	¢ 4 700	2022	¢ 47 400	2	¢(00	
Roof			\$4,700 t : Severe, Area Aff	2032 Tected : 2	\$47,400 0%	2	\$600	
		ervation, E	Extent : Severe, Area	a Affecte	d : 70%			
			nt Exhaust Fans Re In Exhaust Fans.	epair Is R	equired Since Buil	ding Is E	Enclosed, Air	
Roof	30%			2040	* *	2	\$1,200	
Roof	50%			2032	\$118,400	2	\$1,900	
Plumbing								
H/C Water Piping Brass/Copper	100%			2042	* *	1		
Water Heater With Tanks	10070			2042		1		
Gas Fired	100%			2030	\$16,700	2		
Sanitary Piping								
Cast Iron	100%			LIFE	* *	1		
Storm Drain Piping	1000/			LIPP	* *	1		
Cast Iron	100%			LIFE		1		
Sump Pump(s) Submersible	100%			2026	\$3,800	4	\$4,000	
Sewage Ejector(s)	10070				42,000		4.,000	
Electric	100%			2037	* *	4	\$7,500	
Fixtures Generic	100%							
Vertical Transport								
Elevators	1000/			LIDE	* *			
Hydraulic			Extent : N/A, Area A t Unit From Basem		100%	ger Unit .	From 1st To 3rd	

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 4382

lechanical	Current Repair	Future Rep	olacement	M	aintenance	
ystem Component Type	% of Fail Date Estimated Total (Years)	d Cost Year Estin FY	mated Cost	Cycle (Yrs)	Estimated Cost	Priority
re Suppression						
Sprinkler						
Generic	100%	2042	* *	1-2	\$35,000	
Fire Pump						
Generic	100%	2035	* *	1	\$23,300	
Chemical System						
No Component	98%					
Generic	2%	2027	\$300	1-3	\$1,500	
	Other Observation, Extent : N/A	, Area Affected : 100%	ó		-	
	Location : Kitchen					
	Explanation : 2 Sets					

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Print Date: 22-Aug-2023 ADMIN. FOR CHILDREN'S SERVICES - FY 2024

Asset Name	: HORIZO	N JUVENILE DETENT	TION CENTER		
Address	: 560 BROC	OK AVENUE @WEST(CHESTER AVE.		
Borough	: BRONX		Agency's Number	: N/A	
Program / Asset #	: DJJ0003.0	000 / 4383	Yr Built/Renovated	: 1997 /	
Area Sq Ft	: 100,204		Project Type	: CHILDREN'S SER	VICES
Date of Survey	: 05-Mar-20	020	Landmark Status	: NONE	
Areas Surveyed	: Basement.	, Roof, Floors 1,2			
Block	: 2276	Lot : 1	BIN	: 2000133	
CAPITAL			FY 2025 - 2028		FY 2029 - 2034
Exterior Architect	ture		\$462,500		\$285,100
Interior Architect	ure		\$75,900		\$141,500
Electrical					\$1,909,200
Mechanical			\$158,400		\$1,857,200
Total			\$696,900		\$4,193,100
Importance Code	А		\$524,900		\$437,300
Importance Code	В		\$172,000		\$3,755,700
Total			\$696,900		\$4,193,100
EXPENSE		FY 2025	FY 2026	FY 2027	FY 2028
Exterior Architect	ture	\$32,600	\$35,500		
Interior Architect	ure			\$4,700	
Electrical		\$14,600	\$12,500	\$9,800	\$10,300
Mechanical		\$21,800	\$41,600	\$36,200	\$19,200
Site Pavements		\$30,800			
Elevators/Escalate	ors	\$7,900	\$7,900	\$7,900	\$7,900
Total		\$107,700	\$97,600	\$58,600	\$37,500
Importance Code	А	\$37,100	\$40,800	\$5,000	\$5,000
Importance Code	В	\$39,800	\$56,800	\$53,600	\$32,500
Importance Code	С	\$30,800			
Total		\$107,700	\$97,600	\$58,600	\$37,500



Note : All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included. ** Replacement cost estimated to be beyond ten years is not included in this report.

Asset # : 4383

rchitecture	Current Repair Future Repla				e Replacement	M	aintenance	
rstem Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit
terior								
Exterior Walls	6.50 (* *	-	¢ (1, 2 , 0, 0)	
Masonry: Brick Cavity	65%			LIFE	* *	5	\$61,300	
Metal Sect. OHD	5%			2044	* *	5	\$14,700	
Metal: Cage/Fence	4%			2044	* *	5	\$16,500	
			xtent : Light, Area	Affected	: 100%			
			er Balconies					
		tion : Perfo	rated Panels					
Metal: Cage/Fence	1%			2036	* *	5	\$4,100	
			xtent : Light, Area	Affected	: 100%			
		: South Fa						
	Explana	tion : Enclo	osed Sally Port					
Pre-Cast Concrete	20%	0-2	\$26,700	LIFE	* *	5	\$61,300	
	Staining/L	oiscoloring,	Extent : Moderate	, Area Aj	fected : 10%			
	Location	: Through	out					
Window Wall	5%			2051	* *	5	\$17,700	
Windows								
Metal/Detention Type	98%	0-2	\$462,500	2051	* *	5	\$23,900	
	Other Obs	ervation, E	xtent : Light, Area	Affected	: 50%		-	
	Location	: Plexi Re	placed On First Flo	oor Only				
	Explana	tion : Steel	Frames With High	Strength	Plexiglass Glazing	5		
Metal Louvers	2%		-	2034	\$14,500	10	\$1,700	
Parapets								
Masonry: Brick	10%	Now	\$4,000	LIFE	* *	5	\$1,600	
-	Joint Mort	tar Miss/Er	od, Extent : Moder	ate, Area	Affected : 15%		-	
	Location	: Staff Ter	race					
	Water Pen	etration, E.	xtent : Severe, Area	ı Affected	l : 10%			
			Terrace Into Hall B					
Metal: Cage/Fence	10%	4+	\$1,900	2044	* *	5	\$5,300	
			xtent : Light, Area		: 15%	-	÷= ;= 0 0	
		0	U	55				
	Location	: Pitch Po	ckets					

All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Note : Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 4383

Architecture		Current F	Popair	Enter	e Replacement	M	aintenance	
					-			
System Component Type		'ail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority
Exterior								
Roof	50/			TIPP	* *			
Cast in Place Concrete	5%			LIFE	* *	1		
Metal, Corrugated	20%	rin Enidor	t Entont N/A An	2044		1		
	Location :		nt, Extent : N/A, Are		ea : 100%			
Metal Panel	10%			2036	* *	10	\$24,600	
		-	xtent : Light, Area	Affected	: 5%			
	Location :	-						
	Other Obser	rvation, E	xtent : Moderate, A	1rea Affe	cted : 100%			
	Location :	Above Bo	alconies					
	Explanatio	on : Perfo	rated Metal Screer	IS				
Modified Bitumen	60%			2039	* *	10	\$80,600	
	Recent Insta	ullation, E	Extent : N/A, Area A	ffected :	100%			
	Location :	Main Roc	pf					
Skylight, Plastic	5%			2048	* *	1		
	Recent Repl	ace Evide	ent, Extent : N/A, A	rea Affec	eted : 100%			
	Location :	Roof						
Soffits								
Stucco Cement	100%			2044	* *	5	\$46,800	
Interior								
Floors								
Cast in Place Concrete	3%			LIFE	* *	5	\$9,800	
Ceramic Tile	25%			2044	* *	5	\$37,500	
Panel/Paver: Cer/Brk	45%			2047	* *	5	\$151,900	
Quarry Tile	2%			2044	* *	5	\$4,500	
Vinyl Tile	25%			2036	* *	3	\$14,100	
Interior Walls								
Cast in Place Concrete	5%			LIFE	* *			
Ceramic Tile	5%			2044	* *	5	\$7,000	
	Recent Repl	ace Evide	ent, Extent : N/A, A	rea Affec	eted : 100%			
	Location :	Bathroon	ns, Toilets					
Concrete Masonry Unit	25%			LIFE	* *	5	\$14,000	
Glass: Special Gauge	10%			LIFE	* *	1	•)••••	
Gypsum Board	55%			LIFE	* *	5	\$46,100	
Ceilings								
AcousTileConcealSpLn	15%			2044	* *	5	\$28,100	
AcousTileSusp.Lay-In	5%			2044	* *	5	\$7,500	
Exposed Struc: Concrete				LIFE	* *	5	\$4,700	
Exposed Struc: Steel	10%			LIFE	* *			
Gypsum Board	35%			LIFE	* *	5	\$65,600	
Metal Panel	15%			LIFE	* *	5	\$28,100	
Site Enclosure								
Fence/Gates								
Chain Link	50%			2051	* *			
Masonry: Brick	50%			2051	* *			
Site Enclosure Fence/Gates Chain Link	50%			2051	* *	3	\$28,100	

Note : All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included. ** Replacement cost estimated to be beyond ten years is not included in this report.

Asset # : 4383

			A3351 # . 4					
Architecture		Current F	Repair	Futur	e Replacement	Μ	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority
ite Enclosure								
Retaining Walls								
Cast in Place Concrete	25%			2066	* *			
Concrete Masonry Unit				2051	* *			
Masonry: Brick	50%			2051	* *			
ite Pavements								
Public Sidewalk	1000/			2044	* *			
Cast in Place Concrete	100% Misaliana	d/Pulaina	Extent : Severe, Are	2044				
	-		enue Near Tree	ги Ајјеси	ea . 570			
On-Site Walkways								
Cast in Place Concrete	100%			2044	* *			
Parking/Driveway	1000/		**	• • • • •				
Asphalt	100%	0-2	\$30,800	2040	* *			
	0	U	Extent : Moderate		fected : 10%			
· · · · · ·	Location	i : Drivewa	y And Parking Area	a				
Activity Yard	400/			20.40	* *			
Asphalt	40%			2040	* *			
Cast in Place Concrete Under Construction	40% 20%			2044				
Under Construction	20%							
Electrical		Current F	Repair	Futur	e Replacement	Μ	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority
Inder 600 Volts								
Service Equipment								
Air Circuit Breaker	100%			2041	* *	5	Ф. Г ОО	
	Other Oh	ervation F				0	\$500	
			xtent : Light, Area	Affected	: 100%	5	\$500	
		i : Electrica	-	Affected	: 100%	5	\$200	
	Location	i : Electrica	-			5	\$500	
Switchgear / Switchboard	Location Explana	a : Electrica tion : Four	l Room	n Discon	nnect Switches			
Molded Case Bkrs	Location	a : Electrica tion : Four	l Room			5	\$2,600	
Molded Case Bkrs Raceway	Location Explana 100%	a : Electrica tion : Four	l Room	n Discon 2041	nnect Switches * *	5		
Molded Case Bkrs Raceway Conduit	Location Explana	a : Electrica tion : Four	l Room	n Discon	nnect Switches			
Molded Case Bkrs Raceway Conduit Panelboards	Location Explana 100%	a : Electrica tion : Four	l Room	n Discon 2041 2041	enect Switches ** **	5	\$2,600	
Molded Case Bkrs Raceway Conduit Panelboards Fused Disc Sw	Location Explana 100% 100%	a : Electrica tion : Four	l Room	n Discon 2041 2041 2039	** ** ** **	5 1 5	\$2,600	
Molded Case Bkrs Raceway Conduit Panelboards Fused Disc Sw Molded Case Bkrs	Location Explana 100%	a : Electrica tion : Four	l Room	n Discon 2041 2041	enect Switches ** **	5	\$2,600	
Molded Case Bkrs Raceway Conduit Panelboards Fused Disc Sw	Location Explana 100% 100%	a : Electrica tion : Four	l Room	n Discon 2041 2041 2039	** ** ** **	5 1 5	\$2,600	
Molded Case Bkrs Raceway Conduit Panelboards Fused Disc Sw Molded Case Bkrs Wiring	Location Explana 100% 100% 10% 90%	a : Electrica tion : Four	l Room	n Discom 2041 2041 2039 2039	** ** ** **	5 1 5 5	\$2,600	
Molded Case Bkrs Raceway Conduit Panelboards Fused Disc Sw Molded Case Bkrs Wiring Thermoplastic	Location Explana 100% 100% 10% 90%	a : Electrica tion : Four	l Room	n Discom 2041 2041 2039 2039	** ** ** **	5 1 5 5	\$2,600	
Molded Case Bkrs Raceway Conduit Panelboards Fused Disc Sw Molded Case Bkrs Wiring Thermoplastic Motor Controllers	Location Explana 100% 100% 10% 90%	a : Electrica tion : Four	l Room	n Discon 2041 2041 2039 2039 2039	** ** ** ** ** **	5 1 5 5 1	\$2,600 \$200 \$2,400	
Molded Case Bkrs Raceway Conduit Panelboards Fused Disc Sw Molded Case Bkrs Wiring Thermoplastic Motor Controllers Locally Mounted Motor Control Center	Location Explana 100% 100% 10% 90% 100% 20%	a : Electrica tion : Four	l Room	n Discon 2041 2041 2039 2039 2039 2041 2036	enect Switches ** ** ** ** ** ** ** ** **	5 1 5 5 1 5	\$2,600 \$200 \$2,400 \$100	
Molded Case Bkrs Raceway Conduit Panelboards Fused Disc Sw Molded Case Bkrs Wiring Thermoplastic Motor Controllers Locally Mounted	Location Explana 100% 100% 10% 90% 100% 20%	a : Electrica tion : Four	l Room	n Discon 2041 2041 2039 2039 2039 2041 2036	enect Switches ** ** ** ** ** ** ** ** **	5 1 5 5 1 5	\$2,600 \$200 \$2,400 \$100	

Stand-by Power

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 4383

lectrical	Current Repair	Futu	e Replacement	M	aintenance				
stem Component Type	% of Fail Date Estimated Cos Total (Years)	t Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit			
nd-by Power									
Transfer Switches									
Automatic	100%	2036	* *	1	\$30,800				
Generators									
Diesel	100%	2034	\$106,100	1	\$38,800				
	Other Observation, Extent : Light, Are	a Affected	: 100%						
	Location : Outside								
D	Explanation : One 1,200 Kilowatts								
Batteries	1000/	2025	¢2 400	5	¢2 700				
Lead/Acid	100%	2025	\$2,400	5	\$3,700				
Fuel Storage	500/	2020	* *	5					
Day Tank	50% Other Observation, Extent : Moderate	2039		5					
	Location : Generator Room	, Areu Ajje	cieu . 10070						
	Explanation : One 275 Gallons								
M		2046	* *	5					
Main Tank	50% Other Observation, Extent : Light, Are	2046		5					
	Location : Underground	a Ajjeciea	. 100%						
	Explanation : One 8,000 Gallons								
ghting	Explanation . One 8,000 Guilons								
Interior Lighting									
Fluorescent	10%	2031	\$148,900	10	\$9,200				
1 horeseent	Other Observation, Extent : Light, Are			10	\$9,200				
	Location : Hallways								
	Explanation : T-5 Lamps								
Fluorescent	70%	2031	\$1,042,300	10	\$64,300				
	Other Observation, Extent : Light, Are			10	<i>\$</i> 01,200				
	Location : Throughout The Building	55							
	Explanation : T-8 Lamps								
Fluorescent	20%	2031	\$297,800	10	\$18,400				
Tuorescent	Compact Fluorescent Light, Extent : 1		· · · · · · · · · · · · · · · · · · ·	10	\$10,400				
	Location : Hallways And Dorms		55						
Egress Lighting									
Emergency, Service	50%	2031	\$30,100	1					
Emergency, Battery	10%	2031	\$16,400	10	\$2,400				
Exit, LED	30%	2046	**	1					
Exit, Service	10%	2031	\$4,200	1					
Exterior Lighting									
HID	20%	2031	\$91,300	10	\$100				
No Component	80%		. ,						

Alarm

All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Note : Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 4383

		A	5561 # . 4	303						
lectrical		Current Repa	air	Futur	e Replacement	М	aintenance			
ystem Component Type	% of Total	Fail Date Es (Years)	timated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit		
arm										
Security System										
No Component	70%									
Generic	20%			2031	\$36,700	1	\$7,500			
		servation, Exten	-		: 100%					
		n : Hallways, D	-							
- ·		ution : CCTV Su	rveillance Can		¢10,400		*2 - 00			
Generic	10%			2031	\$18,400	1	\$3,700			
		servation, Exten n : Exit Doors	it : Light, Area	Ајјестеа	: 100%					
		n : Exil Doors ation : Intrusion	Alarm							
Fire/Smoke Detection	Блрійни		11101111							
No Component	70%									
Generic, Digital	30%			2031	\$75,700	1-3	\$19,100			
Senerie, 2 igini		servation, Exten	nt•Light_Area			10	<i>Q</i> 19,100			
	Explana	tion : Strobe Lis	ghts, Alarm Be	lls. Manı	ual Pull Stations, H	Iorns, Str	obe Lights And			
	Fire Ala	ırm Panel	-				-			
lechanical		Current Repa	air	Futur	e Replacement	м	aintenance			
vstem	0/ af							Deriterrite		
Component Type	% of Total	Fail Date Es (Years)	timated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit		
eating										
Energy Source										
Natural Gas	50%			2051	* *	1				
Interruptible Gas/Dual Fuel	50%)		2041	* *	1				
	Other Observation, Extent : Light, Area Affected : 100%									
		n : Buried In Co								
	Explana	ation : One 8,00	0 Gallon Oil Ta	ank. No.	2 Fuel					
Conversion Equipment					.		** • • • • •			
Furnace	50%			2031	\$152,200 * *	1	\$24,800			
Hot Water Boiler	40%		· · · I := 1 · · · ·	2036		1	\$19,800			
		servation, Extern	-	AJJected	: 100%					
		n : Boiler Room	!							
		ation : 2 Units	.	0.0-1			* · = * *			
Hot Water Boiler	10%		\$62,400	2051	**	1	\$4,500			
		ioning, Extent :								
	Location	n : Basement Bo	oiler Room, Boi	ter Burn	er Control Panels	Will Not	Switch Fuel			

2047

* *

4

\$4,900

Note : All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Source Automatically

100%

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

** Replacement cost estimated to be beyond ten years is not included in this report.

Distribution

Hot Wtr Piping/Pump

Asset # : 4383

lechanical	Current	Repair	Future Replacement			Maintenance		
ystem Component Type	% of Fail Date Total (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority	
eating								
Terminal Devices								
Air Handler	40%		2031	\$736,700	1	\$24,800		
Convector/Radiator	20% 0-2	\$96,000	2051	* *	1	\$5,800		
	Malfunctioning, Exte							
	Location : Through					Room		
	Thermostats, Defec	tive Climate Contro		•				
Convector/Radiator	40%		2036	* *	1	\$13,000		
ir Conditioning								
Energy Source								
Electricity	100%		2047	* *	1			
Conversion Equipment								
Ext Pkg Unit -	50%		2031	\$822,100	2	\$3,100		
Heating/Cooling			<i>.</i>	10/				
	R-22 Refrigerant, Ext		ffected :	1%				
	Location : Air Cond	litioning Units						
Ext Pkg Unit -	50%		2039	* *	2	\$3,100		
Heating/Cooling								
	Recent Installation, E	Extent : N/A, Area A	Affected :	50%				
	Location : Roof							
entilation								
Distribution								
Ductwork/Diffusers	100%		LIFE	* *	2-5	\$55,900		
Exhaust Fans								
Roof	50%		2039	* *	2	\$1,500		
	Recent Installation, E Location : Roof	Extent : N/A, Area A	Iffected :	50%				
Roof	50%		2031	\$94,900	2	\$1,500		
	Other Observation, Extent : Light, Area Affected : 100% Location : Roof							
	Explanation : This Component Is Already Accounted For Under The Cooling Section Of							
	This Report	1				0		
lumbing								
H/C Water Piping								
Brass/Copper	95%		2051	* *	1			
Brass/Copper	5%		2051	* *	1			
Water Heater With Tanks								
Gas Fired	100%		2029	\$16,700	2			
	Other Observation, E	xtent : Moderate, 4	4rea Affe	cted : 100%				
	Location : Boiler Room							
	Explanation : Two	Gas Fired Hot Wate	er Heater	S				
Sanitary Piping								
Cast Iron	100%		LIFE	* *	1			
	Other Observation, E	xtent : Moderate, 2	4rea Affe	cted : 5%				
	Location : Basemen	t Level						
	Explanation : Newl	y Installed Macera	tor					
Storm Drain Piping								

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 4383

Mechanical	Current Repair	Futur	e Replacement	M					
System Component Type	% of Fail Date Estima Total (Years)	ted Cost Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority			
Plumbing									
Sump Pump(s)									
Non-Submersible	100%	2031	\$19,600	4	\$2,100				
Sewage Ejector(s)									
Electric	100%	2031	\$51,200	4	\$4,000				
Backflow Preventer									
Generic	100%	2036	* *	1	\$6,100				
	Other Observation, Extent : Light, Area Affected : 100%								
	Location : First Floor								
	Explanation : Backflow Prev	venter Located On	The First Floor						
Fixtures									
Generic	100%								
Vertical Transport									
Elevators									
Hydraulic	100%	LIFE	* *						
	Other Observation, Extent : Light, Area Affected : 50% Location : Basement To 2nd Floor								
	Explanation : There Are 2 H	ydraulic Elevators							
Fire Suppression									
Sprinkler									
Generic	100%	2051	* *	1-2	\$28,100				
Fire Pump									
Generic	100%	2040	* *	1	\$18,700				
Chemical System									
Generic	100%	2026	\$15,900	1-3	\$74,400				
	Other Observation, Extent : Light, Area Affected : 100%								
	Location : Kitchen								
	Explanation : Chemical Fire	Suppression Syste	m In Kitchen						

- Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.
 - ** Replacement cost estimated to be beyond ten years is not included in this report.

Print Date: 22-Aug-2023 ADMIN. FOR CHILDREN'S SERVICES - FY 2024

Asset Name	: NEW ACS CHILDREN'S CENTER B	ELLEVUE HOSPIT	AL BLDG R-S
Address	: 492 FIRST AVENUE BTWN: E.28 ST.	- E.29 ST.	
Borough	: MANHATTAN	Agency's Number	: N/A
Program / Asset #	: HHC0001.090 / 4372	Yr Built/Renovated	: 1904 / 2000
Area Sq Ft	: 126,000	Project Type	: CHILDREN'S SERVICES
Date of Survey	: 19-Dec-2022	Landmark Status	: NONE
Areas Surveyed	: Basement, Roof, Floors 1,2,3,4,5,6,Mez	Ph	
Block	: 962 Lot : 100	BIN	: 1086515

CAPITAL	FY 2025 - 2028	FY 2029 - 2034
Exterior Architecture	\$822,000	\$156,500
Interior Architecture	\$1,045,800	\$385,700
Electrical		\$115,600
Mechanical	\$3,752,800	\$4,647,100
Total	\$5,620,500	\$5,304,800
Importance Code A	\$905,900	\$156,500
Importance Code B	\$4,560,100	\$4,900,300
Importance Code C	\$154,500	\$248,000
Total	\$5,620,500	\$5,304,800

Total	\$524,900	\$117,800	\$116,800	\$137,900
Importance Code C	\$44,700			
Importance Code B	\$320,900	\$112,200	\$111,200	\$131,900
Importance Code A	\$159,300	\$5,600	\$5,600	\$6,000
Total	\$524,900	\$117,800	\$116,800	\$137,900
Elevators/Escalators	\$29,600	\$29,600	\$29,600	\$29,600
Site Pavements	\$13,300			
Mechanical	\$114,900	\$67,700	\$49,500	\$71,200
Electrical	\$26,300	\$20,500	\$23,600	\$22,900
Interior Architecture	\$181,500		\$14,000	\$14,200
Exterior Architecture	\$159,300			
EXPENSE	FY 2025	FY 2026	FY 2027	FY 2028



Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 4372

rchitecture		Current Repair Future Replacement				Μ		
zstem Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority
terior								
Exterior Walls						_		
Cast Stone/Terra Cotta	5%		* - 0 / 0 0 0	LIFE	* *	5	\$87,300	
Masonry: Brick	65%		\$584,300	LIFE	**	5	\$72,700	
	-	-	Extent : Severe, A					
			Finish Over Brick W		-			
			od, Extent : Moder or Facade On East		00			
			, Extent : Light, Are					
	-	n : On Pent	-	и лугси	24.570			
			xtent : Moderate, A	rea Affe	rted · 5%			
			or Courtyard Into S			During	Heavv Rain	
Masonry: Granite	5%		\$8,600	LIFE	* *	5	\$4,200	
Masoniy. Granice			od, Extent : Moder		Affected · 10%	5	φ 1 ,200	
			r Various Location		<i>ingected</i> . 1070			
Masonry: Limestone	10%			LIFE	* *	5	\$16,800	
Widsoniny. Ennestone			, Extent : Light, Ard		ed · 25%	5	\$10,000	
	•	i : Various	-					
Metal Panel	15%			2054	* *	5-10	\$115,300	
Wietur i uner			Extent : N/A, Area A		100%	5 10	\$115,500	
		i : Penthou		55				
	Explana	tion : Meta	l Panels					
Windows								
Aluminum	95%	Now	\$237,700	2042	* *	5	\$25,500	
		0	xtent : Severe, Area	00				
	Location	ı : Window	Sills On 2nd Throi	igh 5th F	loors			
Metal Louvers	5%			2043	* *	10	\$16,800	
Parapets								
Cast Stone/Terra Cotta		Now	\$29,100	LIFE	* *	5	\$20,300	
			od, Extent : Moder	ate, Arec	n Affected : 15%			
	Location	i : Below C	oping Stones					
Masonry: Brick	80%	2-4	\$25,900	LIFE	* *	5	\$10,500	
			od, Extent : Moder	ate, Arec	n Affected : 10%			
	Location	n : Parapet	Wall					

Note : All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 4372

rchitecture		Current I	Repair	Futur	e Replacement	Maintenance			
ystem Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority	
xterior									
Roof									
IRMA/Protected Membrane	10%	Now	\$12,600	2039	* *				
		•	ings, Extent : Mod Over 6th Floor At S		•••				
	-		xtent : Moderate, A Over 6th Floor At S						
Metal Panel	50%	Now	\$7,700	2047	* *				
		issing Elem : Penthous	ents, Extent : Mod	erate, Ar	ea Affected : 2%				
			xtent : Moderate, A nerator At Flue Pe						
Modified Bitumen	40%	Now	\$23,300	2039	* *				
	Miss/Damaged Flashings, Extent : Moderate, Area Affected : 10%								
	Location	: Through	out						
	Water Pen	etration, E.	xtent : Moderate, A	lrea Affe	cted : 5%				
		: Into Roo							
Soffits									
Glass: Special Gauge	100%			LIFE	* *	1			

Interior

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Asset # : 4372

Architecture	Current Repair Future Replacement Maintenance						aintonanee	
					-			
ystem Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit
terior								
Floors								
Carpet		led, Extent : Auditori	: Light, Area Affec um	2033 ted : 5%	\$483,700	3	\$42,000	
Cast in Place Concrete	-	0-2 Crumbling : Mechan	\$15,500 Extent : Moderate ical Space	LIFE e, Area Aj	* * ffected : 10%	5	\$20,400	
Ceramic Tile		0-2 ar Miss/Ei : Toilet Ro	\$10,300 rod, Extent : Moder poms	2043 ate, Area	* * Affected : 45%	5	\$4,700	
Cork Tile	Broken/Mi Location Worn/Eroa Location Other Obs Location	: Multiple led, Extent : Multiple ervation, E : Multiple	\$441,100 nents, Extent : Seve Offices On 5th Flo : Severe, Area Affe Offices On 5th Flo Extent : Severe, Are Offices On 5th Flo sive Failing	oor cted : 25 oor a Affecte	%	5	\$4,900	
Granite Panels		0-2 Crumbling : Through	\$32,300 Extent : Light, Are out	LIFE ea Affecte	* * ed : 10%	5	\$5,600	
Sheet Vinyl/Rubber	4%			2039	* *	5	\$11,200	
Vinyl Tile	Broken/Mi Location Loose/Del Location Patching E Location Worn/Eroa	: Corrido am Surface : Corrido Evident, Ex : Corrido led, Extent	\$307,200 nents, Extent : Mod rs, Cubical Areas, I e, Extent : Moderat rs, Cubical Areas E tent : Light, Area A rs, Cubical Areas : Moderate, Areas	Penthous e, Area A Selow Off Iffected :	e Stairwell, 2nd Fl ffected : 5% fice Chairs 15%	3 ooor	\$42,700	
Interior Walls								
Concrete Masonry Unit Glass: Single Pane Gypsum Board	5% 5% 75%	0-2	\$78,200	LIFE LIFE LIFE	** ** **	5 5 5	\$15,300 \$28,600 \$171,700	
	Location Other Obs Location	: Corners ervation, E : Corners	eents, Extent : Mod In Basement Corri Extent : Moderate, 2 In Basement Corri ct Damage, Missin	dors Area Affe dors	cted : 5%			
Masonry: Brick	10%	1	5,	LIFE	* *	10	\$11,400	
Wood	5%			LIFE	* *	5	\$152,600	

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 4372

Architecture		Current	Repair	Futur	re Replacement	М	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit
Interior								
Ceilings	<pre></pre>		** • • • • •	.	de de	_		
AcousTileSusp.Lay-In	Location Water Pen	Discoloring, 1 : Various	\$36,400 Extent : Light, Arc Locations Through xtent : Moderate, A r	out, Rooi	m 605	5	\$56,000	
Exposed Struc: Steel	10%			LIFE	* *	10	\$37,300	
Gypsum Board	15%			LIFE	* *	5-10	\$96,300	
Masonry: Infill Arch	Location	i : Hyphen	Extent : N/A, Area A Section Cotta Archs	LIFE Affected :	* * 100%	10	\$4,700	
Metal Panel	5%			LIFE	* *	5	\$23,300	
Wood	5%			LIFE	* *	5	\$163,300	
Site Enclosure Fence/Gates Iron Picket		/Rusting, E 1 : Base Of	xtent : Light, Area Fence	2069 Affected	* *			
Free Standing Walls		5						
Masonry: Fieldstone	Location	n : Main En	Extent : Light, Area trance rial Is Granite Pan		**			
Retaining Walls	1							
Cast in Place Concrete	90%			2069	* *			
Masonry: Fieldstone	10%			2054	* *			
	Location	ı : Main En	Extent : Light, Area trance rial Is Granite Pan		: 100%			
Site Pavements								
Public Sidewalk Cast in Place Concrete	100%			2047	* *			
On-Site Walkways	500/			20.47	* *			
Cast in Place Concrete	50%		¢11 400	2047	* *			
Masonry: Granite	50% Joint Mor Locatior	tar Miss/Er	\$11,400 od, Extent : Moder	LIFE ate, Area				
Activity Yard								
Rubber Matting	Ponding, Location Other Obs Location	n : 2nd Floc servation, E n : 2nd Floc	\$2,000 derate, Area Affector or Courtyard Extent : Moderate, A or Courtyard ng At Seams, Not 1	4rea Affe		Water To	o Enter 2nd Floor	

All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Note : Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 4372

		A5501#.4.							
Electrical	Current Re	pair	Future	Replacement	Μ	aintenance			
System Component Type	% of Fail Date I Total (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority		
Jnder 600 Volts									
Service Equipment									
Fused Disc Sw	100%		2054	* *	5	\$500			
	Other Observation, Ext	-	Affected :	100%					
	Location : Electrical				. 7 . 4	10 2000			
	Explanation : The Ser Ampere Switch.	vice Equipment I	ncludes 4	,000 Ampere Swii	ches And	d One 3,000			
Transformers	Ampere Switch.								
Dry Type	100%		2047	* *	5	\$500			
5 51	Other Observation, Ext Location : Basement	Other Observation, Extent : Light, Area Affected : 100%							
	Explanation : The Tra Transformers For Ele		n Include	Four 45 Kilovolt	Amperes	Step Up			
Switchgear / Switchboard Fused Disc Sw	100%		2054	* *	5	\$500			
Raceway	10070		2007		5	φ500			
Conduit	100%		2054	* *	1				
Panelboards									
Fused Disc Sw	20%		2050	* *	5	\$600			
Molded Case Bkrs	80%		2050	* *	5	\$2,700			
Wiring									
Thermoplastic	100%		2054	* *	1				
Motor Controllers	(00/		20.47	* *	-	#5 00			
Locally Mounted	60%		2047	* *	5	\$500			
Variable Frequency Drive	40%		2047						
Ground									
Grounding Devices									
Generic	100%		LIFE	* *	5	\$3,700			
	Other Observation, Ext	ent : Light, Area	Affected :	100%		-			
	Location : Basement								
	Explanation : The Gr	ound Connection	Is Locate	d In The Steam R	oom.				
Stand-by Power									
Transfer Switches Automatic	100%		2047	* *	1	\$28 800			
	100%		2047	· · ·	1	\$38,800			
Generators Diesel	100%		2043	* *	1	\$48,800			
Dieser		ent : Light. Area		100%	1	\$70,000			
	Location : Penthouse	Other Observation, Extent : Light, Area Affected : 100% Location : Penthouse							
	Explanation : The Die Load Banks Are Usea			0 Kilovolt Ampere	es. It Is Ir	n Good Condition.			
Batteries			_						
Lead/Acid	100%		2028	\$2,400	5	\$4,700			
	Other Observation, Ext	ent : Light, Area	Affected :	100%					
	Location : 6th Floor								
	Explanation : Pentho	use							

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 4372

		sel # : 4372				
lectrical	Current Repai	r Futur	e Replacement	М	aintenance	
ystem Component Type	% of Fail Date Esti Total (Years)	mated Cost Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit
and-by Power						
Fuel Storage	200/	2050	ale ale	_		
Day Tank	30% Other Observation, Extent Location : Penthouse Explanation : The Day To			5		
Main Tank	70%	2062	* *	5		
	Other Observation, Extent Location : Basement Explanation : The Main	: Light, Area Affected		C		
ghting	*					
Interior Lighting						
Fluorescent	10% Compact Fluorescent Ligh Location : Corridors All		* * 1rea Affected : 100	10 %	\$11,600	
Fluorescent	90%	2039	* *	10	\$104,000	
	Motion Sensors in Use, Ex Location : Throughout					
	T-8 Lamps And Fixtures, E	xtent : Light, Area Affe	ected : 100%			
	Location : Throughout Other Observation, Extent Location : Throughout T		: 100%			
	Explanation : Some Ligh	-	A Daylighting Co.	ntrol Sys	tem.	
Egress Lighting	· · · ·					
Emergency, Service	50%	2039	* *	1		
Exit, Service	50%	2039	* *	1		
Exterior Lighting	• • • • •		* *			
LED	20%	2042	* *			
No Component	80%					
ghtning Protection Arresters/Cabling						
Generic	100%	2062	* *	5	\$600	
larm	10070	2002		5	\$000	
Security System						
Generic	100%	2039	* *	1	\$47,100	
	Other Observation, Extent	: Light, Area Affected	: 100%			
	Location : Throughout					
	Explanation : The Securi	ty System Includes Ca	meras And Card A	ccess Co	ntrol.	
Fire/Smoke Detection	1000/	2020	* *	1.2	¢77 (00	
Generic, Digital	100%	2039		1-3	\$77,600	
lechanical	Current Repai	r Futur	e Replacement	М	aintenance	
ystem Component Type	% of Fail Date Esti Total (Years)	mated Cost Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priori
eating		1				
Energy Source						

All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Note : Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 4372

Mechanical		Current I	Repair	Futur	e Replacement	Μ	aintenance	
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority
leating								
Conversion Equipment Heat Exchanger, Plate & Frame	90%	Now	\$83,900	2047	* *	1	\$50,500	
		ent, Extent : Basemer	: Moderate, Area A at	Iffected :	5%			
		ervation, E : Basemen	Extent : Light, Area nt	Affected	: 100%			
	Explana	tion : 2 Un	its. One Needs Imm	nediate R	epair			
Pres. Reducing Valve/LP Steam				2043	**	5	\$700	
Steam	Other Obs	ervation, E	Extent : Light, Area	Affected	: 100%			
		: Basemen	-					
	Explana	tion : 2 Sta	ge					
Distribution								
Hot Wtr Piping/Pump	100%		\$134,600	2042	* *	4	\$6,200	
			ng, Extent : Moder		00			
	Location	: Through	out. Building Mand	igement i	System Is Malfunct	ioning		
Terminal Devices	200/			2020	* *	1	*?? 1	
Air Handler	30%			2039	* *	1	\$23,400	
Convector/Radiator Fan Coil Unit/Heat	10% 60%			2047 2039	* *	1	\$4,100 \$24,400	
Controls	0070			2039		1	\$24,400	
Digital	100%	2-4	\$3,534,300	2034	\$3,534,300			
Digimi	Malfunction Location	oning, Exte : Through	nt : Moderate, Area out. Building Mana	a Affecte	d : 100%	king Due	To Defective	
. ~	Mechan	cal And El	ectrical System					
ir Conditioning								
Energy Source Electricity	100%			2050	* *	1		
Conversion Equipment	10070			2030	• •	1		
Conversion Equipment Centrifugal, Elec Chiller	90%			2043	* *	1	\$122,700	
Continugui, Elec Chiner	R-22 Refr	igerant, Ex : Chiller	tent : Light, Area A		100%	1	<i>Q122,700</i>	
	Other Obs		Extent : Light, Area nt	Affected	: 100%			
	Explana	tion : 2 Mu	lti Stack Chillers					
Split Unit	10%			2039	* *			
Distribution CW & CHW Wtr	100%			2054	* *	4	\$9,300	
Pipe/Pump								
Terminal Devices	.						* * * * *	
Air Handler/Cool/Ht	30%			2039	* *	1	\$23,400	
Fan Coil - 4 Pipe	70%			2039	* *	1	\$28,500	
Heat Rejection Water Cooling Tower	100%			2032	\$621,600	2	\$126,800	
/entilation	10070			2032	<i>4021,000</i>	2	φ120,000	

Ventilation

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 4372

Mechanical	Current	Repair	Futur	e Replacement	Μ	aintenance	
System Component Type	% of Fail Date Total (Years)	e Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit
<i>Ventilation</i>							
Distribution							
Ductwork/Diffusers	100%		LIFE	* *	2-5	\$111,200	
Exhaust Fans							
Interior	90%		2034	\$491,200	2	\$3,500	
Roof	10%		2034	\$23,900	2	\$400	
Plumbing							
H/C Water Piping							
Brass/Copper	100%		2044	* *	1		
HW Heat Exchanger							
Steam Fired	100%		2044	* *	4	\$12,500	
Sanitary Piping							
Cast Iron	100%		LIFE	* *	1		
Storm Drain Piping							
Cast Iron	100% 0-2	\$43,400	LIFE	* *	1		
	Leak Evident, Exten	t : Moderate, Area A	ffected :	10%			
	Location : Laundr	y Room. Water Is Le	aking Int	to Laundry Room I	During R	ain	
Sump Pump(s)							
Non-Submersible	100%		2039	* *	4	\$2,700	
Pool Filter/Treatment							
Not Accessible	100%						
	Other Observation,	Extent : Light, Area	Affected	: 0%			
	Location : Playgre	ound Area Of Roof					
	Explanation : Fou	ntains					
Backflow Preventer							
Generic	100%		2039	* *	1	\$7,700	
Fixtures							
Generic	100%						
	Obsolete Fixtures, I	Extent : Moderate, A	rea Affec	ted : 5%			
	Location : Toilet H	Rooms					
Hot Water Storage Tank							
Generic	100%		2039	* *	1		
Vertical Transport							
Elevators							
Geared Traction	80%		LIFE	* *			
		Extent : Light, Area		: 100%			
	Location : Baseme	-					
	Explanation : 4 Pa	assenger Units					
Hydraulic	20%	0	LIFE	* *			
11y diaune		Extent : Light, Area					
	Location : Baseme	-		0/0			
		reight. One Elevator	Is Not W	Torking			
ire Suppression	Explanation . 1 I'l	eigni. One Lievaior	15 1101 11	5. MILE			
Standpipe							
Generic	100%		2054	* *	1-5	\$63,500	
	100/0		2034		1-5	φ 0 5,500	
Sprinkler	1009/		2054	* *	1.2	\$25 200	
Generic	100%		2054		1-2	\$35,300	

All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Note : Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 4372

Mechanical	Current	Repair F	Future Repl	acement	Ma	aintenance	
System Component Type	% of Fail Dat Total (Years)		/ear Estim FY	nated Cost	Cycle (Yrs)	Estimated Cost	Priority
Fire Suppression Fire Pump Generic	100%	20	043	* *	1	\$23,500	

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Print Date: 22-Aug-2023 ADMIN. FOR CHILDREN'S SERVICES - FY 2024

Asset Name Address	 RICHMOND HILL DETENTION-BO 132-04 107TH AVENUE JAMAICA 	YSTOWN	
Borough	: QUEENS	Agency's Number	: N/A
Program / Asset #	: ACS0007.000 / 15210	Yr Built/Renovated	: 1920 /
Area Sq Ft	: 6,100	Project Type	: CHILDREN'S SERVICES
Date of Survey	: 04-Mar-2022	Landmark Status	: NONE
Areas Surveyed	: Basement, Roof, Floors 1,2,Att		
Block	: 9612 Lot : 1	BIN	: 4206164

CAPITAL	FY 2025 - 2028	FY 2029 - 2034
Mechanical		\$63,300
Total		\$63,300
Importance Code A		\$63,300
Total		\$63,300

EXPENSE	FY 2025	FY 2026	FY 2027	FY 2028
Exterior Architecture	\$1,300			
Interior Architecture	\$9,000	\$600		\$8,000
Electrical	\$600	\$700	\$600	\$7,100
Mechanical	\$10,000	\$5,600	\$5,400	\$22,400
Site Pavements	\$3,500			
Total	\$24,300	\$6,900	\$6,000	\$37,500
Importance Code A	\$1,600	\$300	\$300	\$400
Importance Code A Importance Code B	\$1,600 \$17,900	\$300 \$6,600	\$300 \$5,700	\$400 \$37,100
-		* - · ·	*	4



Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Maintenance § are aggregated over a ten-year period. Site specific cost escalations are not included ** Replacement cost estimated to be beyond ten years is not included in this report.

Asset # : 15210

rchitecture		Current I	Repair	Futur	e Replacement	M	aintenance	
stem Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit
terior								
Exterior Walls							*	
Alum/Vinyl Siding	5%			2053	* *	10	\$400	
Masonry: Brick	90%		¢1.200	LIFE	* *	5	\$21,300	
Wood			\$1,300 : Moderate, Area 2 out	2046 Affected		5	\$3,000	
Windows								
Aluminum	95%			2049	* *	5	\$2,600	
Metal Louvers	5%			2042	* *	10	\$900	
Parapets								
No Component	90%							
			Extent : N/A, Area A	ffected :	0%			
		i : Sloper Ro						
		tion : No P	arapet					
No Component	10%							
			xtent : N/A, Area A	ffected :	0%			
		ı : Flat Rooj						
	Explana	tion : Meta	l Guard Rail					
Roof								
Asphalt Shingle	90%			2042	* *	10	\$3,100	
Not Accessible	10%							
			Extent : N/A, Area A	ffected :	0%			
		n : Flat Rooj						
	Explana	tion : Not A	ccessible					
erior								
Floors	5 0/			LIPP	* *	_	¢1 400	
Cast in Place Concrete	5%			LIFE	* *	5	\$1,400	
Sheet Vinyl/Rubber	80%		¢700	2038	* *	5	\$15,600	
Vinyl Tile		-	\$700 ents, Extent : Ligh	2038 t, Area A		3	\$500	
Wood	5%			2061	* *	5	\$1,200	
Interior Walls							. ,	
Ceramic Tile	5%	0-2	\$900	2042	* *	5	\$400	
		Crumbling, 1 : 2nd Floc	Extent : Light, Are or Hall		ed : 1%			
Fiberglass Panel	20%			LIFE	* *			
Gypsum Board	75%	Now	\$3,400	LIFE	* *	5	\$7,400	
		-	ents, Extent : Mod Grease Trap	erate, Ar	ea Affected : 5%			
Ceilings								
Gypsum Board		Now	\$4,000	LIFE	* *	5	\$14,700	
			xtent : Moderate, A	rea Affe	cted : 5%			
	Location	ı : Stairs Ne	ear Basement					

Site Enclosure

Note : All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 15210

			Asset # : 15	0210				
Architecture		Current	Repair	Futu	re Replacement	М	aintenance	
ystem Component Type	% of Total	Fail Date (Years)	Estimated Cost		Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit
te Enclosure								
Fence/Gates								
Aluminum Picket	80%			2053	* *			
Aluminum Picket	10%			2053	* *			
		ervation, E 1 : Flat Roo	Extent : N/A, Area A f	Iffected :	100%			
	Explana	tion : Flat	Roof Guard Rail					
Masonry: Brick	10%			2053	* *			
te Pavements								
Public Sidewalk								
Cast in Place Concrete	100%		\$2,900	2046	* *			
	0	Crumbling 1 : 132nd S	, Extent : Light, Are treet	ea Affecte	ed : 5%			
On-Site Walkways								
Cast in Place Concrete	30%			2046	* *			
Masonry: Brick	10%		\$500	2043	* *			
			rod, Extent : Moder	ate, Area	a Affected : 20%			
	Location	a : Brick St	eps					
Pavers/Stone	60%			2042	* *			
Parking/Driveway								
Cast in Place Concrete	100%			2046	* *			
Activity Yard								
Pavers/Stone	75%			2042	* *			
Rubber Matting	25%			2038	* *			
lectrical		Current	Repair	Futu	re Replacement	М	aintenance	
ystem Component Type	% of Total		Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priorit
nder 600 Volts								
Service Equipment								
Molded Case Bkrs	100%			2053	* *	5	\$200	
		ervation, E : Electrica	Extent : Light, Area		: 100%			
			400 Ampere Main 1	Disconne	ect Switch			
Switchgear / Switchboard	ылрини	non . One	100 mpere mulli	Jisconne	ci Smiich			
Molded Case Bkrs	100%			2053	* *	5	\$200	
Raceway Conduit	1000/			2052	* *	1		
	100%			2053	~ ~	1		
Panelboards	20/			20.40	* *	5		
Fused Disc Sw	2%			2049	* *	5	\$200	
Molded Case Bkrs	98%			2049	-r r	5	\$200	
Wiring The array on least is	1000/			2052	* *	1		
Thermoplastic	100%			2053	-v •v	1		
Motor Controllers Locally Mounted	100%			2046	* *	5		

Ground

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included. ** Replacement cost estimated to be beyond ten years is not included in this report.

Asset #: 15210

		ASSet # 115.					
Electrical	Current R	Current Repair Future Replacement Maintenance					
ystem Component Type	% of Fail Date Total (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority
round							•
Grounding Devices							
Generic	100%		LIFE	* *	5	\$100	
ighting							
Interior Lighting	100%		2038	* *	10	¢5 (00	
Fluorescent	T-8 Lamps And Fixture	es Frient · Light			10	\$5,600	
	Location : Throughout	-	irea nyje				
Egress Lighting							
Emergency, Battery	50%		2038	* *	10	\$700	
Exit, Service	50%		2038	* *	1		
Exterior Lighting							
LED	30%		2038	* *			
No Component	70%						
larm							
Security System	50%		2038	* *	1	¢1 100	
Generic	Other Observation, Ex	tent · Light Area			1	\$1,100	
	Location : Hallways	-	ijjecieu	. 10070			
	Explanation : Motion		sion Ala	rm			
Generic	50%		2038	* *	1	\$1,100	
Cenerie	Other Observation, Ex	tent : Light, Area A		: 100%	1	\$1,100	
	Location : Inside And	-					
	Explanation : CCTV	Surveillance Cam	eras				
Fire/Smoke Detection							
Generic, Digital	100%		2038	* *	1-3	\$3,800	
	Other Observation, Ex	-	Affected	: 100%			
	Location : Throughout	-	11 D				
	Explanation : Strobe Panel	Lights, Horns, Pu	ll BOX, A	larm Bell, Smoke I	Detector	Ana Fire Alarm	
	1 unci						
lechanical	Current Re	epair	Futur	e Replacement	М	aintenance	
vstem		epair Estimated Cost		e Replacement Estimated Cost		aintenance Estimated Cost	Priorit
ystem Component							Priori
ystem Component Type	% of Fail Date		Year		Cycle		Priori
ystem Component Type eating	% of Fail Date		Year		Cycle		Priori
ystem Component Type	% of Fail Date		Year		Cycle		Priori
ystem Component Type eating Energy Source	% of Fail Date Total (Years)		Year FY	Estimated Cost	Cycle (Yrs)		Priori
ystem Component Type eating Energy Source Natural Gas	% of Total Fail Date (Years) 100%	Estimated Cost	Year FY 2043 2031	Estimated Cost * * \$63,300	Cycle (Yrs)		Priori
ystem Component Type eating Energy Source Natural Gas Conversion Equipment	% of Fail Date Total (Years) 100% 100% Other Observation, Ex	Estimated Cost tent : N/A, Area Aj	Year FY 2043 2031	Estimated Cost * * \$63,300	Cycle (Yrs)	Estimated Cost	Priori
ystem Component Type eating Energy Source Natural Gas Conversion Equipment	% of Fail Date Total (Years) 100% 100% Other Observation, Ex Location : Basement	Estimated Cost tent : N/A, Area Aj Boiler Room	Year FY 2043 2031	Estimated Cost * * \$63,300	Cycle (Yrs)	Estimated Cost	Priori
ystem Component Type eating Energy Source Natural Gas Conversion Equipment Hot Water Boiler	% of Fail Date Total (Years) 100% 100% Other Observation, Ex	Estimated Cost tent : N/A, Area Aj Boiler Room	Year FY 2043 2031	Estimated Cost * * \$63,300	Cycle (Yrs)	Estimated Cost	Priori
ystem Component Type eating Energy Source Natural Gas Conversion Equipment Hot Water Boiler Distribution	% of Fail Date Total (Years) 100% 100% Other Observation, Ex Location : Basement Explanation : 2 Units	Estimated Cost tent : N/A, Area Aj Boiler Room	Year FY 2043 2031 (fected :	Estimated Cost * * \$63,300 100%	Cycle (Yrs) 1	Estimated Cost \$3,000	Priori
ystem Component Type eating Energy Source Natural Gas Conversion Equipment Hot Water Boiler Distribution Hot Wtr Piping/Pump	% of Fail Date Total (Years) 100% 100% Other Observation, Ex Location : Basement	Estimated Cost tent : N/A, Area Aj Boiler Room	Year FY 2043 2031	Estimated Cost * * \$63,300	Cycle (Yrs)	Estimated Cost	Priori
Type Teating Energy Source Natural Gas Conversion Equipment Hot Water Boiler	% of Fail Date Total (Years) 100% 100% Other Observation, Ex Location : Basement Explanation : 2 Units	Estimated Cost tent : N/A, Area Aj Boiler Room	Year FY 2043 2031 (fected :	Estimated Cost * * \$63,300 100%	Cycle (Yrs) 1	Estimated Cost \$3,000	Priori

All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Note : Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 15210

Mechanical		Current Repair Future Replacement Maintenance						
System Component Type	% of Total	Fail Date (Years)	Estimated Cost	Year FY	Estimated Cost	Cycle (Yrs)	Estimated Cost	Priority
Air Conditioning								
Energy Source								
Electricity	100%			2049	* *	1		
Conversion Equipment								
Split Unit	80%			2038	* *			
No Component	20%							
Terminal Devices								
Fan Coil - 2 Pipe	80%			2038	* *	1	\$1,600	
No Component	20%							
Heat Rejection								
Air Cooled Condenser	80%			2038	* *	2	\$3,400	
Unit								
No Component	20%							
Ventilation								
Distribution								
Ductwork/Diffusers	80%			LIFE	* *	2-5	\$2,700	
No Component	20%							
Exhaust Fans						-		
Roof	80%			2038	* *	2	\$200	
No Component	20%							
Plumbing								
H/C Water Piping	1000/			2052	* *	1		
Brass/Copper	100%			2053	* *	1		
Water Heater With Tanks	1000/			2021	¢16 700	2		
Gas Fired	100%	omunican I	Sutout N/A Anon A	2031	\$16,700	2		
		ervation, E 1 : Basemer	Extent : N/A, Area A	jjeciea :	100%			
Conitorna Dinina	Explana	lion: One	75 Gallon Unit					
Sanitary Piping Cast Iron	100%			LIFE	* *	1		
Fixtures	10070			LIFE		1		
Generic	100%							
	10070							
Fire Suppression Sprinkler								
Generic	100%			2053	* *	1-2	\$1,700	
Chemical System	10070			2055		1-2	ψ1,700	
Generic	100%			2028	\$12,000	1-3	\$60,700	
Generic		ervation F	Extent : N/A, Area A			1-5	ψ00,700	
		i : Kitchen		.,,				
	200000							

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Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.