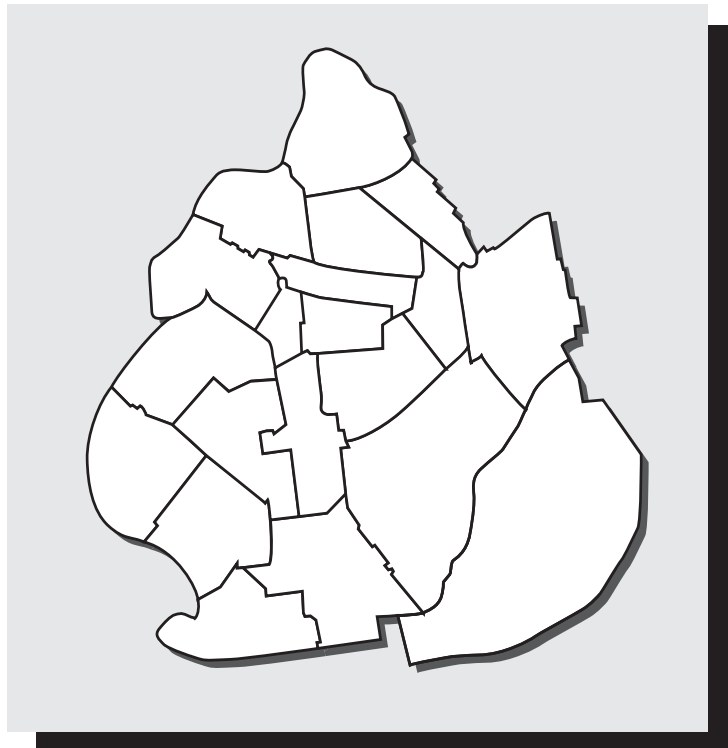


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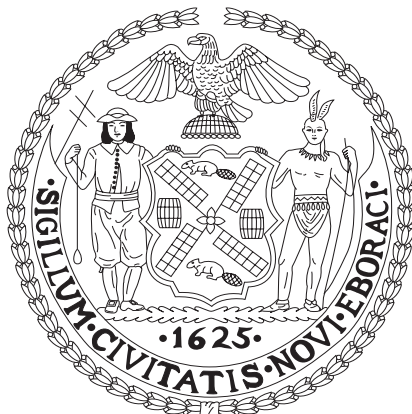
# Capital Project Detail Data

Fiscal Year 2023 Capital Commitment Plan

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**Brooklyn**



**The City of New York**  
**Eric Adams, Mayor**

Mayor's Office of Management and Budget  
Jacques Jiha, Ph.D., Director

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May 2022

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| SANDY2-25  | 200              | Abe Stark - Non-Boiler Repair                              | 837  |
| SANDY2-28  | 200              | Red Hook Recreation Center RC B126-121M                    | 838  |
| SANDY2-30  | 200              | Hudson River Yacht Club B406-122M                          | 839  |
| SANDY2-31  | 200              | Diamond Point Yacht Club B406-122M                         | 840  |
| SANDY2-32  | 200              | Paerdegat Squadron Yacht Club B406-122M                    | 841  |
| SANDY2-33  | 200              | Sandy - Midget Squadron Yacht Club B406-122M               | 842  |
| SANDY2-34  | 200              | Paerdegat Athletic Center HVAC recon. B406-114M            | 843  |
| SANDY2-35  | 200              | Paerdegat Athletic Center - Remaining Scope B406-521M      | 844  |
| SANDY2-37  | 200              | SANDY-John Malone Community Center                         | 845  |
| SANDY2-39  | 200              | Kaiser Park Conduit Reconstruction                         | 846  |

**Dept Of Design & Construction (850)**

|           |     |   |      |
|-----------|-----|---|------|
| P-217SCRC | 200 | Shirley Chisholm Recreation Center-Nostrand Playground DB | 1003 |
| P-2CIB1HQ | 200 | Coney Island Beach Operations HQ at West 25th Street      | 1004 |
| PHLDGFND  | 200 | Parks Holding Code for Shortfalls                         | 1005 |
| SANDBRIGH | 200 | SANDY - NEW BRIGHTON COMFORT STATION RECONSTRUCTION       | 1023 |

**Police Department (PO)**

**Police Department (056)**

|           |         |   |    |
|-----------|---------|---|----|
| PO7911FR  | 200     | 11 FRONT STR RENOVATION                                   | 76 |
| PO79BMAHS | 200 213 | FIRING RANGE RECONSTRUCTION AT CONEY ISLAND               | 77 |
| PO79BMAKG | 200     | FBF AVIATION AND DRIVER TRAINING UNIT ROOF REHABILITATION | 78 |
| PO79BMAKJ | 200     | REHABILITATION OF 67TH PCT ELEVATOR                       | 79 |
| PO79BMAKW | 200     | 245 GLENMORE ROOF REPLACEMENT                             | 80 |
| PO79HCFDR | 200     | HARBOR CHARLIE FLOATING DOCKS RENOVATION                  | 81 |
| PODMTRPE  | 200     | Mounted Unit facility betterment                          | 82 |
| PO-KVEST  | 200     | PEOPLE'S PRECINCTS VESTIBULE REDESIGN                     | 83 |
| SANDCD3   | 200     | POLICE SERVICE AREA 1 (PSA1)                              | 84 |
| SANDCD4   | 200     | FLOYD BENNETT FIELD ELECTRICAL                            | 85 |
| SANDCD5   | 200     | TRANSIT DISTRICT 34 ELECTRICAL                            | 86 |

| Project Id                                     | Community Boards | Description   | Page |
|--|------------------|---|------|
| SANDWARE                                       | 200              | 23RD STR WAREHOUSE RECONSTRUCTION                   | 87   |
| <b>Dept Of Small Business Services (801)</b>   |                  |   |      |
| SANDCD9  | 200              | HARBOR CHARLIE                                      | 249  |
| <b>Dept Of Design &amp; Construction (850)</b> |                  |   |      |
| PO79-77AX                                      | 200 208          | 77TH PRECINCT ANNEX RENOVATION                      | 1006 |
| PO79-77FA                                      | 200 208          | 77TH PRECINCT FIRE ALARM SYSTEM                     | 1007 |
| PO79SHOPR                                      | 200              | SERVICE SHOP #6 ROOF RENOVATION                     | 1008 |
| SANDELEC4                                      | 213              | 60TH PRECINCT ELECTRICAL SYSTEM REPLACEMENT( SANDY) | 1024 |
| SANDELEC8                                      | 200 206          | ERIE BASIN TOW POUND ELECTRICAL (SANDY)             | 1025 |

**Sanitation, Department of (S)**

**Department Of Sanitation (827)**

|           |         |  |     |
|-----------|---------|--|-----|
| ACEDOS211 |         | Brooklyn 1/4 HVAC Chillers                           | 461 |
| S136-264Y | 200     | Brooklyn Cioffe Borough Shop Roof Replacement        | 462 |
| S136-374W | 211     | Brooklyn 11 Boiler Replacement                       | 463 |
| S136-380D | 214 218 | Brooklyn 14 Garage HVAC System Rehabilitation        | 464 |
| S136-380H | 206     | Brooklyn 6 Garage Boiler System Rehabilitation       | 465 |
| S136-380J | 201 204 | Brooklyn 1 and 4 Hot Water Heaters Replacement       | 466 |
| S136-383G | 200     | BROOKLYN CIOFFE SHOP HVAC REPLACEMENT                | 467 |
| S136-427  | 205 216 | Brooklyn 16 922 Georgia Ave Garage Rehabilitation    | 468 |
| S136-433  | 200     | Brooklyn 10 Pier /53rd St Rehab                      | 469 |
| S136-449D | 215     | Brooklyn 15 Oil Water Separator                      | 470 |
| S136-451  | 201     | Brooklyn Greenpoint Warehouse Pump Replacement       | 471 |
| S136-464B | 208     | Brooklyn 8 Garage Roof and HVAC Replacement          | 472 |
| S136-464F | 205 216 | Brooklyn 16 923 Georgia Ave Roof Replacement         | 473 |
| S186-224  | 203     | Brooklyn 3 Garage New Construction                   | 474 |
| S195-227K | 207 210 | BROOKLYN 7/10 SALT SHED REPLACEMENT                  | 475 |
| S195-227R | 207 210 | BROOKLYN 7 /10 SALT SHED ROOF DEMOLITION             | 476 |
| S195-228N | 211     | Brooklyn 11 Salt Shed Demolition                     | 477 |
| S216-403C | 200     | Hamilton Avenue MTS Rehab                            | 479 |
| SANDBK11C | 200     | Hurricane Sandy Brooklyn 11 Conduit Replacement      | 480 |
| SANDBK4FA | 201     | Hurricane Sandy Brooklyn 1/4 Fire Alarm Replacement  | 481 |
| SANDGPTWH | 200     | Hurricane Sandy GRNPT Warehouse R/R & Haz Mitigation | 482 |
| SANDGPWHC | 200     | Hurricane Sandy GRNPT Warehouse Conduit Replacement  | 483 |

**Dept Of Design & Construction (850)**

|           |         |  |      |
|-----------|---------|--|------|
| S136-383N | 217 218 | Brooklyn 17/18 HVAC and Roof Replacement | 1020 |
| S136-436  | 206     | Brooklyn 6 Garage Rehabilitation         | 1021 |

**Transportation, Department of**

**Bridges, Highway (HB)**

**Department Of Transportation (841)**

|           |         |  |     |
|-----------|---------|--|-----|
| BRK24027  | 200     | UNION STREET over GOWANUS CANAL BIN 2240270                  | 489 |
| HBK1023   | 218     | MILL BASIN BR / BELT PARKWAY #2-23147-9/TN                   | 490 |
| HBK1205   | 207 210 | RECON OF 5TH AVE BRIDGE OVER LIRR AND SEA BEACH, BR 2-243580 | 491 |
| HBK224404 | 200     | EAST DRIVE (E WOOD ARCH) PED PATH NEAR CENTER DRIV # 2244040 | 492 |
| HBK244120 | 200     | HILL DR (TERRACE BR) OVER PROSPECT PARK LAKE BIN:2244120     | 493 |
| HBK244120 | 200     | HILL DR (TERRACE BR) OVER PROSPECT PARK LAKE BIN 2244120     | 493 |



| Project Id | Community Boards | Description   | Page |
|------------|------------------|---|------|
| HBK4470    | 200              | SEELY STREET OVER PROSPECT AVENUE BIN: 2244470          | 494  |
| HBK530     | 209 214          | PARKSIDE AVE AND OCEAN AVE RR BR #2-24302-0             | 495  |
| HBKA23036  | 200              | UNION ST OVER 278I BQE BIN 2230360                      | 496  |
| HBKA23038  | 200              | KANE ST/ 278I (BQE) BIN# 2230380                        | 497  |
| HBKA23140  | 200              | BSHP over Sheepshead Bay Road BIN 2231409               | 498  |
| HBKA23141  | 200              | BSHP over Ocean Ave BIN 2231419                         | 499  |
| HBKA23142  | 200              | BSHP OVER BEDFORD AVE BIN 2231429                       | 500  |
| HBKA23143  | 200              | Belt Shore Pkwy over Nostrand Ave 2231439               | 501  |
| HBKA23308  | 200              | E 14TH ST PED BRIDGE BIN:2233080                        | 502  |
| HBKA24304  | 200              | CROOKE AVENUE over BMT SUBWAY, BRIGHTON 2243040         | 503  |
| HBKA24310  | 200              | Beverly Road over BMT Subway, Brighton BIN 2243100      | 504  |
| HBKA24315  | 200              | Foster Ave over BMT Subway BIN 2243150                  | 505  |
| HBKA24371  | 200              | 19TH AVENUE over BMT SEA BEACH BIN 2243710              | 506  |
| HBKA24382  | 200              | 21st Ave RR BR & 64th St #2-24382-1/TN35190             | 507  |
| HBPK17K    | 210              | 17TH AVENUE PEDESTRIAN BRIDGE OVER BELT PARKWAY 2231300 | 508  |
| HBPK27K    | 213              | 27TH AVENUE PEDESTRIAN BRIDGE OVER BELT PARKWAY         | 509  |

**Highways (HW)**

**Department Of Transportation (841)**

|           |         |   |     |
|-----------|---------|---|-----|
| HW2CR19C  | 200     | Citywide Milling - Brooklyn                                 | 510 |
| HW349LUM  | 299     | IN-HOUSE RESURFACING LUMP SUM - ASPHALT                     | 511 |
| HWCSCH98  | 200     | East 98th Street School Safety Improvements                 | 512 |
| HWD10109  | 200     | JORALEMON STREET IMPROVEMENTS                               | 513 |
| HWD10110  | 200     | Strickland Avenue - Reconstruction                          | 514 |
| HWD10111  | 200     | Intersection Safety Improvements Ocean Parkway & Ave Z      | 515 |
| HWD10113  | 200     | Street Reconstruction in Community Board 14                 | 516 |
| HWD10115  | 200     | Safety Improvements Broadway Corridor                       | 517 |
| HWD10119  | 200     | PS 92 SIDE WALK EXTENSION                                   | 518 |
| HWFKGPYRD | 200     | Build-Out Cost for Greenpoint Yard New Trailers             | 519 |
| HWK00502  | 200     | 8th Avenue Sunset Park Chinatown Archway                    | 520 |
| HWK00503  | 200     | BQ Green  | 521 |
| HWK00504  | 200 202 | Atlantic Avenue - Purchase of WalkNYC Signs                 | 522 |
| HWK00514  |         | Brooklyn Greenway:Atlantic Avenue Connector                 | 523 |
| HWK1673   | 200     | South Brooklyn Pedestrian Safety Improvements               | 524 |
| HWK1674   | 200     | Flatbush Avenue Downtown Brooklyn Safety Improvements       | 525 |
| HWK20072  | 200     | Ave W, Gravesend Neck Rd, and Sheepshead Bay Rd             | 526 |
| HWK2048A  | 200     | Jamaica Bay Greenway - Marine Park Connector & Flatbush Ave | 527 |
| HWKDAREWF | 200     | Plumb Beach Channel Waterfront - Dare Court Street End      | 528 |
| HWKF029Z  | 218     | FLATLANDS YARD AND STRUCTURES REHABILITATION                | 529 |
| HWKFANEWF | 200     | Shell Bank Creek - Fane Court Street End                    | 530 |
| HWKFBERRY | 200     | Berry Street  | 531 |
| HWKFLATAV | 200     | 6080 Flatlands Ave  | 532 |
| HWKFRH    | 200     | Red Hook Build-out  | 533 |
| HWKFVAR   | 200     | Varick Build-out  | 534 |
| HWKMETWF  | 200     | Newtown Creek Waterfront - Metropolitan Ave Street End      | 535 |
| HWKMGB    | 200     | McGuinness Blvd Safety Improvements                         | 536 |
| HWKMSPTWF | 200     | Newton Creek Waterfront - Maspeth Ave Street End            | 537 |
| HWKNBP    | 200     | North Brooklyn Pedestrian Safety                            | 538 |
| HWKNUAV   | 200     | New Utrecht Ave Micro-Milling and Reconstruction            | 539 |
| HWP19KTA  | 200     | Complex Pedestrian Ramps - Landmark Installation            | 540 |

| Project Id                                     | Community Boards | Description  | Page |
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| <b>Dept Of Design &amp; Construction (850)</b> |                  |  |      |
| HWD005K01                                      | 202              | FULTON ST IMPROVEMENTS AT GREEN AV, HANSEN PL & GATES AV     | 918  |
| HWD007K03                                      | 202 203 204      | Park Avenue Ped Safety Improvement at the Crossover,BED-830  | 919  |
| HWD10105A                                      | 200              | Ped Safety Upgrades on Atlantic Ave - Phase 2 (BED-785B)     | 920  |
| HWK002377                                      | 200              | East 72nd Street Reconstruction Brooklyn, SEK002377          | 921  |
| HWK100SBC                                      | 200              | South Brooklyn Crosstown SBS                                 | 923  |
| HWK1048B                                       | 202              | FLUSHING AVE - BROOKLYN GREENWAY                             | 924  |
| HWK1048C                                       | 200              | KENT AVE, BED-810  | 925  |
| HWK1048D                                       | 207              | BK Waterfront Greenway:Sunset Pk Gowanus Connect BED-802     | 926  |
| HWK1048E                                       | 200              | Brooklyn Waterfront Greenway - Commercial St/Ash St, BED-806 | 927  |
| HWK1048G                                       | 200              | OWL'S HEAD-BROOKLYN GREENWAY (SEK002378)                     | 928  |
| HWK1148  | 205              | JEWEL STREET AREA, SE-813                                    | 929  |
| HWK1669A                                       | 200              | 4th Ave Safety Improvements - Phase A                        | 930  |
| HWK1669B                                       | 200              | 4th Ave Safety Improvements - Phase B                        | 931  |
| HWK1672  | 200              | WASHINGTON AVENUE SAFETY IMPROVEMENTS                        | 932  |
| HWK2013GB                                      | 215              | Gerritsen Beach - Street Reconstruction                      | 933  |
| HWK2048  | 200              | Jamaica Bay Greenway - Paerdegat Ave.N Connector BED-833     | 934  |
| HWK614D  | 218              | RECONSTRUCTION OF BERGEN AVENUE AREA, BKLYN /BED-784         | 935  |
| HWK639WA                                       | 200              | RECON: TILLARY STREET PHASE 2                                | 936  |
| HWK639WB                                       | 200              | Adams Street Pedestrian Safety and Security                  | 937  |
| HWK700B  | 206              | Reconstruction of Columbia Street Area Phase II (BED-768B)   | 938  |
| HWK779W  | 209              | EMPIRE BOULEVARD, BED-796                                    | 939  |
| HWK797W  | 205              | Schenck Avenue, BED-803                                      | 940  |
| HWK876   | 204              | RECONSTRUCTION OF WYCKOFF AVENUE, BROOKLYN, SEK002351        | 941  |
| HWK900   | 200              | Brownsville Pedestrian Safety Improvements                   | 942  |
| HWKDTBK  | 200              | Park Avenue - Ingersoll Safety Improvements                  | 943  |
| HWKF488R                                       | 200              | Hamilton Asphalt Plant Roof Replacement                      | 944  |
| HWKKP005                                       | 202              | DUMBO D.M.A. - VINEGAR HILL AREA, BED-794,SANDHWK05          | 945  |
| HWP19KC1                                       | 200              | Citywide Complex Pedestrian Ramps - Brooklyn                 | 946  |
| HWP19KC2                                       | 200              | Citywide Complex Pedestrian Ramps - Brooklyn                 | 947  |
| HWP19KC3                                       | 200              | Citywide Complex Pedestrian Ramps - Brooklyn                 | 948  |
| HWP2020KC                                      | 200              | Non-Standard Ped Ramp Installs - Brooklyn                    | 949  |
| HWPEDSF4                                       | 299              | Multi-Site Pedestrian Safety                                 | 950  |
| HWPEDSF4A                                      | 200              | Multi-Site Pedestrian Safety - Phase 4A                      | 951  |
| HWPEDSF5                                       | 200              | Multi-Site Pedestrian Safety Phase 5                         | 952  |
| HWPLZ017K                                      | 200              | Osborn Street Plaza  | 953  |
| HWPR19K2                                       | 200              | Pedestrian Ramp Rehabilitation - Brooklyn                    | 954  |
| HWPR19KC                                       | 200              | Complex Upgrades Ped Ramp - Brooklyn                         | 955  |
| HWPR20K1                                       | 200              | Pedestrian Ramps Rehabilitation - Brooklyn                   | 956  |
| HWPR20K2                                       | 200              | Pedestrian Ramp Rehabilitation - Brooklyn                    | 957  |
| HWPR20K3                                       | 200              | Pedestrian Ramp Rehabilitation - Brooklyn                    | 958  |
| HWPR20KC                                       | 200              | Non-Standard Upgrades Ped Ramp - Brooklyn                    | 959  |
| HWPR21K1                                       | 200              | Rehabilitation of Standard Ped Ramps - Brooklyn              | 960  |
| HWPR22K1                                       | 200              | Rehabilitation of Standard Ped Ramps - Brooklyn              | 961  |
| HWS2009K                                       | 200              | PRIOR NOTICE SIDEWALKS - BROOKLYN(SIM)                       | 962  |
| HWS2020K1                                      | 200              | Prior Notice Sidewalks- Brooklyn                             | 963  |
| HWS2020K2                                      | 200              | Prior Notice Sidewalks- Brooklyn                             | 964  |
| HWS2021K                                       | 200              | PRIOR NOTICE SIDEWALK - BROOKLYN                             | 965  |
| HWSRT200E                                      | 200              | Safe Routes to Transit: 86th Street                          | 966  |
| HWTRK1   | 200              | Trench Restoration - Brooklyn                                | 967  |
| HWTRK883                                       | 200              | Trench Restoration -- Bay Parkway, Brooklyn, SE-883          | 968  |

| Project Id                                     | Community Boards | Description  | Page |
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| SAND1048                                       | 200              | BWG - Sunset Park North, BED-807                             | 1022 |
| SANDHW19                                       | 200              | Reconstruction of Downtown Brooklyn - Hurricane Sandy        | 1026 |
| SANDR03  | 200              | Jamaica Bay Greenway - Canarsie Pier Connector               | 1027 |
| <b>Dept Of Citywide Admin Servs (856)</b>      |                  |  |      |
| HWKF2514                                       | 200              | 25 14th St Fleet Services Shop Rehabilitation                | 1086 |
| <b><u>Traffic (TF)</u></b>                     |                  |  |      |
| <b>Department Of Transportation (841)</b>      |                  |  |      |
| BEDSTLIG                                       | 200              | DOT BEDFORD HISTORIC LIGHT RESTORATION                       | 486  |
| BKBRDGCAM                                      | 200              | Brooklyn Bridge Surveillance Cameras                         | 487  |
| BKBRDGITS                                      | 200              | Brooklyn Bridge Approaches-DOT ITS                           | 488  |
| TF18-2017                                      | 200 214          | AVENUE M MUNICIPAL PARKING FIELD                             | 542  |
| TF50311  | 200              | Rpl St lg pl Bedford Ave fm Campus Rd to Foster Ave-XMA165.3 | 543  |
| TF50313  | 200              | Instl lg on Cortelyou Rd&Newkirk XMA193.30 & A835            | 544  |
| TF50315  | 200              | Historic St lg poles on Mermaid Avenue bet W21St &W29th St,  | 545  |
| TF50317  | 200              | Upgrade of poles& lg on McDonald Ave, fr BPWY&Kingshwy Ave R | 546  |
| TFD503K23                                      | 200 202          | BROOKLYN HEIGHTS HISTORIC LIGHTING                           | 547  |
| TFD503K26                                      | 200              | FLATBUSH AVE. ST. PURCHASE AND INSTALLATION OF LAMP POST     | 548  |
| TFK50313                                       | 200 201          | Historic Lighting on Broadway btw Roebling and Bedford       | 549  |
| TFKVANDMD                                      |                  | VANDERBILT AVE MERCHANTS DISTRICT/PHNDC: ELEGANT STREET LIG  | 550  |
| TFLGAVEU                                       | 200              | St Lg on Ave U from Ocean Pkwy to McDonald Ave XMA206.30A    | 551  |
| <b>Dept Of Design &amp; Construction (850)</b> |                  |  |      |
| HWK100BUS                                      | 200 208 209 217  | Utica Ave Bus Priority                                       | 922  |

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBC17DRBR  
**Project Description:** DYKER INTERIOR RENOVATION

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** LB-D104 LB-K001

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025    | 2026 |     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$1,657 | \$0  | \$0 | \$1,657 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2020               | Jun 2021             | Jun 2025              | Jun 2026            |
| CONSTRUCTION | Jul 2021               | Dec 2021             | Jun 2026              | Dec 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DYKER INTERIOR RENOVATION

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBC18CTRF  
**Project Description:** CORTELYOU ROOF & PLAZA

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 214

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$850

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      |     | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025    | 2026 | RTC |         |
| City     | \$0              | \$0  | \$0  | \$85 | \$1,181 | \$0  | \$0 | \$1,266 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2019               | Jun 2020             | Jun 2022              | May 2023            |
| CONSTRUCTION | Jun 2020               | Dec 2020             | Jun 2023              | Nov 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CORTELYOU ROOF

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBC18FHSG  
**Project Description:** FT HAMILTON ROOF

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$175

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      |     | RTC   | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025  | 2026 |     |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$156 | \$0  | \$0 | \$156 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0   |       |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2019               | Jun 2020             | Jul 2024              | Jun 2025            |
| CONSTRUCTION | Jun 2020               | Dec 2020             | Jul 2025              | Dec 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FT HAMILTON ROOF

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBC18GSMR  
**Project Description:** GRAVESEND MEETING ROOM

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$300

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |     | RTC   | Total |
|----------|------------------|------|------|------|------|-------|-----|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026  |     |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$272 | \$0 | \$272 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0   |       |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2019               | Jun 2020             | Jun 2022              | Jun 2023            |
| CONSTRUCTION | Jun 2020               | Dec 2020             | Jun 2023              | Dec 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GRAVESEND MEETING ROOM

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBC18KBFS  
**Project Description:** KINGS BAY FIRE SAFETY

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$250

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |     | RTC   | Total |
|----------|------------------|------|------|------|------|-------|-----|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026  |     |       |       |
| City     | \$0              | \$0  | \$0  | \$25 | \$0  | \$202 | \$0 | \$227 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0   |       |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2019               | Jun 2020             | Jun 2022              | Jun 2023            |
| CONSTRUCTION | Jun 2020               | Dec 2020             | Jun 2023              | Dec 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

KINGSBAY FIRE SAFETY



(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBC18KBHC  
**Project Description:** KINGS BAY BOILER

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$750

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |     | RTC   | Total |
|----------|------------------|------|------|------|------|-------|-----|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026  |     |       |       |
| City     | \$0              | \$0  | \$0  | \$75 | \$0  | \$606 | \$0 | \$681 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0   |       |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2019               | Jun 2020             | Jul 2021              | Jun 2022            |
| CONSTRUCTION | Jun 2020               | Dec 2020             | Jul 2022              | Dec 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

KINGSBAY BOILER

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBC19CHEL  
**Project Description:** Clinton Hill Wiring Upgrade

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$150

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |     | RTC   | Total |
|----------|------------------|------|------|------|------|-------|-----|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026  |     |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$150 | \$0 | \$150 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0   |       |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Sep 2019               | Jun 2021             | Sep 2023              | Jun 2025            |
| CONSTRUCTION | Jul 2021               | Jul 2022             | Jul 2025              | Jul 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CLINTON HILL WIRING UPGRADE.

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBC20CTOP  
**Project Description:** CORTELYOU OUTDOOR PLAZA

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 214

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$350

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      |     | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024 | 2025  | 2026 | RTC |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$350 | \$0  | \$0 | \$350 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0   |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2020               | Jun 2021             | Jul 2022              | Jun 2023            |
| CONSTRUCTION | Jul 2021               | Dec 2021             | Jul 2023              | Dec 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CORTELYOU OUTDOOR PLAZA

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBC20MPMR  
**Project Description:** MCKINLEY PARK MEETING ROOM

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$250

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      |     | RTC   | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025  | 2026 |     |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$250 | \$0  | \$0 | \$250 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0   |       |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jun 2025               | May 2026             | Jun 2025              | May 2026            |
| CONSTRUCTION | Jun 2026               | Nov 2026             | Jun 2026              | Nov 2026            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MCKINLEY PARK MEETING ROOM

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBC21MNRF  
**Project Description:** Macon Roof Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$1,500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |         | RTC | Total   |
|----------|------------------|------|------|-------|------|---------|-----|---------|
|          |                  | 2022 | 2023 | 2024  | 2025 | 2026    |     |         |
| City     | \$0              | \$0  | \$0  | \$150 | \$0  | \$1,191 | \$0 | \$1,341 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0     | \$0 | \$0     |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Dec 2023               | Dec 2024             | Dec 2023              | Dec 2024            |
| CONSTRUCTION | Dec 2024               | Jun 2025             | Dec 2024              | Jun 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

LIBRARY ROOF RENOVATION.

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 038 : BROOKLYN PUBLIC LIBRARY<br><b>Project Id:</b> LBC22CDEL<br><b>Project Description:</b> CLARENDON ELECTRICAL UPGRADE |
|---|

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 211

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$374

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      |     | RTC   | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025  | 2026 |     |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$374 | \$0  | \$0 | \$374 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0   |       |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jun 2025               | May 2026             | Jun 2025              | May 2026            |
| CONSTRUCTION | Jun 2026               | Nov 2026             | Jun 2026              | Nov 2026            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TIME AND MATERIALS

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBC22JBIF  
**Project Description:** JAMAICA BAY INFRASTRUCTURE UPGRADE

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$2,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |         |     | RTC     | Total |
|----------|------------------|------|------|-------|------|---------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024  | 2025 | 2026    |     |         |       |
| City     | \$0              | \$0  | \$0  | \$200 | \$0  | \$1,600 | \$0 | \$1,800 |       |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0     | \$0 | \$0     |       |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jun 2023               | May 2024             | Jun 2023              | May 2024            |
| CONSTRUCTION | May 2024               | Nov 2024             | May 2024              | Nov 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

JAMAICA BAY INFRASTRUCTURE

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBC22KBIF  
**Project Description:** KINGS BAY INFRASTRUCTURE UPGRADE

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** LB-D104 LB-0104

**Original Budget:** \$1,800

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |         |     | RTC     | Total |
|----------|------------------|------|------|-------|------|---------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024  | 2025 | 2026    |     |         |       |
| City     | \$0              | \$0  | \$0  | \$200 | \$0  | \$3,600 | \$0 | \$3,800 |       |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0     | \$0 | \$0     |       |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jun 2023               | May 2024             | Jun 2023              | May 2024            |
| CONSTRUCTION | May 2024               | Nov 2024             | May 2024              | Nov 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INFRASTRUCTURE



(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBC22SAIF  
**Project Description:** STONE AVENUE INFRASTRUCTURE UPGRADE

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$2,400

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |         |     | Total   |
|----------|------------------|------|------|-------|------|---------|-----|---------|
|          |                  | 2022 | 2023 | 2024  | 2025 | 2026    | RTC |         |
| City     | \$0              | \$0  | \$0  | \$200 | \$0  | \$5,000 | \$0 | \$5,200 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0     | \$0 | \$0     |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jun 2023               | May 2024             | Jun 2023              | May 2024            |
| CONSTRUCTION | May 2024               | Nov 2024             | May 2024              | Nov 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STONE AVENUE INFRASTRUCTURE UPGRADE

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBCENPH2  
**Project Description:** CENTRAL RENOVATION - PHASE 2

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** LB-K001 LB-0104

**Original Budget:** \$26,345

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |          | Total    |
|----------|------------------|------|------|------|------|------|----------|----------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 | RTC      |          |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$27,845 | \$27,845 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      | \$0      |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2020               | Jun 2021             | Jul 2024              | Jun 2025            |
| CONSTRUCTION | Jul 2021               | Dec 2021             | Jul 2025              | Dec 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CENTRAL RENOVATION - PHASE 2

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBK16HLRF  
**Project Description:** Highlawn - Roof Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 211

**Borough:** BROOKLYN

**Budget Lines:** LB-K001 LB-D104 LB-0101

**Original Budget:** \$988

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |     | RTC   | Total |
|----------|------------------|------|------|------|------|-------|-----|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026  |     |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$904 | \$0 | \$904 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0   |       |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Sep 2019               | Sep 2020             | Jun 2024              | Jun 2025            |
| CONSTRUCTION | Sep 2020               | Mar 2021             | Jun 2025              | Dec 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HIGHLAWN - ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBK16SCRF  
**Project Description:** SPRING CREEK ROOF REPLACEMENT

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** LB-K001 LB-D104

**Original Budget:** \$850

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |     | RTC   | Total |
|----------|------------------|------|------|------|------|-------|-----|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026  |     |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$920 | \$0 | \$920 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0   |       |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Sep 2019               | Sep 2020             | Jun 2024              | May 2025            |
| CONSTRUCTION | Sep 2020               | Jul 2022             | Jun 2025              | Nov 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SPRING CREEK ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBK22BRHC  
**Project Description:** Bay Ridge - Heating & Cooling Upgrade

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** LB-K001 LB-D104 LB-0104

**Original Budget:** \$1,500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025    | 2026 |     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$3,729 | \$0  | \$0 | \$3,729 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jun 2022               | Jun 2023             | Jun 2025              | Jun 2026            |
| CONSTRUCTION | Jun 2023               | Dec 2023             | Jun 2026              | Dec 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BAY RIDGE - HEATING & COOLING UPGRADE

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBM18NLOH  
**Project Description:** New Lots Overhaul

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** LB-0104 LB-D104

**Original Budget:** \$28,405

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |          | Total    |
|----------|------------------|------|------|------|------|------|----------|----------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 | RTC      |          |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$28,536 | \$28,536 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      | \$0      |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jan 2020               | Dec 2020             | Jan 2025              | Dec 2025            |
| CONSTRUCTION | Dec 2020               | Jun 2023             | Jan 2026              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW LOTS OVERHAUL

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBM19CAOH  
**Project Description:** Canarsie Overhaul

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** LB-0104

**Original Budget:** \$20,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |          | Total    |
|----------|------------------|------|------|------|------|------|----------|----------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 | RTC      |          |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$20,000 | \$20,000 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      | \$0      |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2020               | Jun 2021             | Jun 2027              | May 2028            |
| CONSTRUCTION | Jul 2021               | Jul 2023             | May 2028              | Nov 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CANARSIE BRANCH OVERHAUL

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 038 : BROOKLYN PUBLIC LIBRARY<br><b>Project Id:</b> LBM22PCOH<br><b>Project Description:</b> PACIFIC OVERHAUL |
|---|

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 211

**Borough:** BROOKLYN

**Budget Lines:** LB-0104

**Original Budget:** \$0

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |          | RTC      | Total |
|----------|------------------|------|------|------|------|------|----------|----------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |          |          |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$24,700 | \$24,700 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      | \$0      |       |

| Milestone | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-----------|------------------------|----------------------|-----------------------|---------------------|
|-----------|------------------------|----------------------|-----------------------|---------------------|

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

OVERHAUL



(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBM22WWBR  
**Project Description:** Walt Whitman Branch Overhaul

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** LB-D104 LB-0101 LB-0108 LB-0104

**Original Budget:** \$7,412

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      |         | RTC     | Total |
|----------|------------------|------|------|------|-------|------|---------|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025  | 2026 |         |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$250 | \$0  | \$7,162 | \$7,412 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0     | \$0     |       |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jun 2025               | Jun 2026             | Jun 2025              | Jun 2026            |
| CONSTRUCTION | Jun 2026               | Dec 2026             | Jun 2026              | Dec 2026            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WALT WHITMAN BRANCH OVERHAUL

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBP18LDIN  
**Project Description:** LEONARD INFRASTRUCTURE UPGRADE

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** LB-0101 LB-D104

**Original Budget:** \$3,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      |     | RTC     | Total |
|----------|------------------|------|------|------|---------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025    | 2026 |     |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$4,000 | \$0  | \$0 | \$4,000 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |       |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2020               | Jun 2021             | Jul 2024              | Jun 2025            |
| CONSTRUCTION | Jul 2021               | Jun 2024             | Jul 2025              | Jun 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LEONARD INFRASTRUCTURE UPGRADE

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBP18PCAD  
**Project Description:** PACIFIC ADA COMPLIANCE

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** LB-0101 LB-D104 LB-0104

**Original Budget:** \$3,500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |         |     | RTC     | Total |
|----------|------------------|------|------|------|------|---------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026    |     |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$9,341 | \$0 | \$9,341 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0     | \$0 | \$0     |       |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2020               | Jun 2021             | Jun 2024              | Jun 2025            |
| CONSTRUCTION | Jul 2021               | Jul 2022             | Jun 2025              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PACIFIC ADA COMPLIANCE

(\$ in 000's)

**Managing Agency:** 038 : BROOKLYN PUBLIC LIBRARY  
**Project Id:** LBP21WIBR  
**Project Description:** WASHINGTON IRVING RENOVATION

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 204

**Borough:** BROOKLYN

**Budget Lines:** LB-0101 LB-0108 LB-D104 LB-0104

**Original Budget:** \$10,811

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |          | RTC      | Total |
|----------|------------------|------|------|------|------|------|----------|----------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |          |          |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$14,403 | \$14,403 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      | \$0      |       |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2024               | Jun 2025             | Jul 2024              | Jun 2025            |
| CONSTRUCTION | Jul 2025               | Dec 2025             | Jul 2025              | Dec 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WASHINGTON IRVING RENOVATION.

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY  |
| <b>Project Id:</b> BY001-021                   |
| <b>Project Description:</b> Quad Rehab Project |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      |     | RTC   | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025  | 2026 |     |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$500 | \$0  | \$0 | \$500 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2021               | Sep 2021             | Jun 2021              | Sep 2021            |
| PRELIMINARY DESIGN             | Sep 2021               | Jan 2022             | Sep 2021              | Jan 2022            |
| FINAL DESIGN                   | Jan 2022               | Jul 2022             | Jan 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jul 2022               | Oct 2022             | Jul 2022              | Oct 2022            |
| CONSTRUCTION TO 25%            | Oct 2022               | Feb 2023             | Oct 2022              | Feb 2023            |
| CONSTRUCTION TO 50%            | Feb 2023               | Jun 2023             | Feb 2023              | Jun 2023            |
| CONSTRUCTION TO 75%            | Jun 2023               | Oct 2023             | Jun 2023              | Oct 2023            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2023               | Jan 2024             | Oct 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Jan 2024               | Mar 2024             | Jan 2024              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024               | Apr 2024             | Mar 2024              | Jul 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

QUAD REHAB PROJECT

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY                              |
| <b>Project Id:</b> BY001-022   |
| <b>Project Description:</b> Lecture Halls Upgrades for Science Instruction |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-0300

**Original Budget:** \$2,000

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | RTC     | Total |
|----------|------------------|------|---------|------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |     |         |       |
| City     | \$0              | \$0  | \$2,000 | \$0  | \$0  | \$0  | \$0 | \$2,000 |       |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2021               | Sep 2021             | Jul 2021              | Sep 2021            |
| PRELIMINARY DESIGN             | Sep 2021               | Jan 2022             | Sep 2021              | Jan 2022            |
| FINAL DESIGN                   | Jan 2022               | Jul 2022             | Jan 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jul 2022               | Oct 2022             | Jul 2022              | Oct 2022            |
| CONSTRUCTION TO 25%            | Oct 2022               | Feb 2023             | Oct 2022              | Feb 2023            |
| CONSTRUCTION TO 50%            | Feb 2023               | Jun 2023             | Feb 2023              | Jun 2023            |
| CONSTRUCTION TO 75%            | Jun 2023               | Oct 2023             | Jun 2023              | Oct 2023            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2023               | Jan 2024             | Oct 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Jan 2024               | Mar 2024             | Jan 2024              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024               | Apr 2024             | Mar 2024              | Apr 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LECTURE HALLS UPGRADES FOR SCIENCE INSTRUCTION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BY003-021  
**Project Description:** Ingersoll Lecture Hall Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$2,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | Total   |
|----------|------------------|------|------|---------|------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 | RTC |         |
| City     | \$0              | \$0  | \$0  | \$2,000 | \$0  | \$0  | \$0 | \$2,000 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2021               | Sep 2021             | Jun 2021              | Sep 2021            |
| PRELIMINARY DESIGN             | Sep 2021               | Jan 2022             | Sep 2021              | Jan 2022            |
| FINAL DESIGN                   | Jan 2022               | Jul 2022             | Jan 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jul 2022               | Oct 2022             | Jul 2022              | Oct 2022            |
| CONSTRUCTION TO 25%            | Oct 2022               | Feb 2023             | Oct 2022              | Feb 2023            |
| CONSTRUCTION TO 50%            | Feb 2023               | Jun 2023             | Feb 2023              | Jun 2023            |
| CONSTRUCTION TO 75%            | Jun 2023               | Oct 2023             | Jun 2023              | Oct 2023            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2023               | Jan 2024             | Oct 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Jan 2024               | Mar 2024             | Jan 2024              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024               | Apr 2024             | Mar 2024              | Apr 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BROOKLYN COLLEGE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BY024-012  
**Project Description:** Haitian Studies Institute Initial Outfitting

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$100

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |       | Total |
|----------|------------------|------|------|------|------|------|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 | RTC   |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$100 | \$100 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2012               | Aug 2012             | Jun 2012              | Aug 2012            |
| PRELIMINARY DESIGN             | Aug 2012               | Dec 2012             | Aug 2012              | Dec 2012            |
| FINAL DESIGN                   | Dec 2012               | Jun 2013             | Dec 2012              | Jun 2013            |
| BID AWARD AND REGISTER CONTRCT | Jun 2013               | Sep 2013             | Jun 2013              | Sep 2013            |
| CONSTRUCTION TO 25%            | Sep 2013               | Jan 2014             | Sep 2013              | Jan 2014            |
| CONSTRUCTION TO 50%            | Jan 2014               | May 2014             | Jan 2014              | May 2014            |
| CONSTRUCTION TO 75%            | May 2014               | Sep 2014             | May 2014              | Sep 2014            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2014               | Dec 2014             | Sep 2014              | Dec 2014            |
| SUBSTANTIAL COMPLETION         | Dec 2014               | Feb 2015             | Dec 2014              | Feb 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2015               | Mar 2015             | Feb 2015              | Mar 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TECHNOLOGY AND CAPITAL IMPROVEMENT



(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY                            |
| <b>Project Id:</b> BY025-012   |
| <b>Project Description:</b> Haitian Studies Institute Initial Outfitting |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$100

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |       | Total |
|----------|------------------|------|------|------|------|------|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 | RTC   |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$100 | \$100 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2012               | Aug 2012             | Jun 2012              | Aug 2012            |
| PRELIMINARY DESIGN             | Aug 2012               | Dec 2012             | Aug 2012              | Dec 2012            |
| FINAL DESIGN                   | Dec 2012               | Jun 2013             | Dec 2012              | Jun 2013            |
| BID AWARD AND REGISTER CONTRCT | Jun 2013               | Sep 2013             | Jun 2013              | Sep 2013            |
| CONSTRUCTION TO 25%            | Sep 2013               | Jan 2014             | Sep 2013              | Jan 2014            |
| CONSTRUCTION TO 50%            | Jan 2014               | May 2014             | Jan 2014              | May 2014            |
| CONSTRUCTION TO 75%            | May 2014               | Sep 2014             | May 2014              | Sep 2014            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2014               | Dec 2014             | Sep 2014              | Dec 2014            |
| SUBSTANTIAL COMPLETION         | Dec 2014               | Feb 2015             | Dec 2014              | Feb 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2015               | Mar 2015             | Feb 2015              | Mar 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TECHNOLOGY AND CAPITAL IMPROVEMENT

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BY026-013  
**Project Description:** Renovation of Ingersoll Extension

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 214

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      |     | Total   |
|----------|------------------|------|-------|------|------|------|-----|---------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 | RTC |         |
| City     | \$5,797          | \$0  | \$418 | \$41 | \$0  | \$0  | \$0 | \$6,256 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2013               | Aug 2013             | Jun 2013              | Aug 2013            |
| PRELIMINARY DESIGN             | Aug 2013               | Dec 2013             | Aug 2013              | Dec 2013            |
| FINAL DESIGN                   | Dec 2013               | Jun 2014             | Dec 2013              | Jun 2014            |
| BID AWARD AND REGISTER CONTRCT | Jun 2014               | Sep 2014             | Jun 2014              | Sep 2014            |
| CONSTRUCTION TO 25%            | Sep 2014               | Jan 2015             | Sep 2014              | Jan 2015            |
| CONSTRUCTION TO 50%            | Jan 2015               | May 2015             | Jan 2015              | May 2015            |
| CONSTRUCTION TO 75%            | May 2015               | Sep 2015             | May 2015              | Sep 2015            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2015               | Dec 2015             | Sep 2015              | Dec 2015            |
| SUBSTANTIAL COMPLETION         | Dec 2015               | Feb 2016             | Dec 2015              | Feb 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2016               | Mar 2016             | Feb 2016              | Mar 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION OF INGERSOLL EXTENSION

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY   |
| <b>Project Id:</b> BY031-017                    |
| <b>Project Description:</b> Electrical Upgrades |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-K300

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      |     | RTC   | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025  | 2026 |     |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$500 | \$0  | \$0 | \$500 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2017               | Aug 2017             | Jul 2021              | Oct 2021            |
| PRELIMINARY DESIGN             | Aug 2017               | Dec 2017             | Oct 2021              | Jan 2022            |
| FINAL DESIGN                   | Dec 2017               | Jun 2018             | Jan 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jun 2018               | Sep 2018             | Jul 2022              | Oct 2022            |
| CONSTRUCTION TO 25%            | Sep 2018               | Jan 2019             | Oct 2022              | Feb 2023            |
| CONSTRUCTION TO 50%            | Jan 2019               | May 2019             | Feb 2023              | Jun 2023            |
| CONSTRUCTION TO 75%            | May 2019               | Sep 2019             | Jun 2023              | Oct 2023            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2019               | Dec 2019             | Oct 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Dec 2019               | Feb 2020             | Jan 2024              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2020               | Mar 2020             | Mar 2024              | May 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ELECTRICAL UPGRADES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** BY032-018  
**Project Description:** ADA Upgrades for the Brooklyn College Student Center

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$2,500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | RTC     | Total |
|----------|------------------|------|------|------|------|------|---------|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |         |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$2,500 | \$2,500 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2018               | Aug 2018             | Jul 2021              | Oct 2021            |
| PRELIMINARY DESIGN             | Aug 2018               | Dec 2018             | Oct 2021              | Jan 2022            |
| FINAL DESIGN                   | Dec 2018               | Jun 2019             | Jan 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jun 2019               | Sep 2019             | Jul 2022              | Oct 2022            |
| CONSTRUCTION TO 25%            | Sep 2019               | Jan 2020             | Oct 2022              | Feb 2023            |
| CONSTRUCTION TO 50%            | Jan 2020               | May 2020             | Feb 2023              | Jun 2023            |
| CONSTRUCTION TO 75%            | May 2020               | Sep 2020             | Jun 2023              | Oct 2023            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2020               | Dec 2020             | Oct 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Dec 2020               | Feb 2021             | Jan 2024              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2021               | Mar 2021             | Mar 2024              | May 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ADA UPGRADES FOR THE BROOKLYN COLLEGE STUDENT CENTER

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY       |
| <b>Project Id:</b> BY033-019                        |
| <b>Project Description:</b> Ingersoll Lecture Halls |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$2,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | RTC     | Total |
|----------|------------------|------|------|------|------|------|---------|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |         |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$2,000 | \$2,000 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2019               | Aug 2019             | Jul 2021              | Oct 2021            |
| PRELIMINARY DESIGN             | Aug 2019               | Dec 2019             | Oct 2021              | Jan 2022            |
| FINAL DESIGN                   | Dec 2019               | Jun 2020             | Jan 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jun 2020               | Sep 2020             | Jul 2022              | Oct 2022            |
| CONSTRUCTION TO 25%            | Sep 2020               | Jan 2021             | Oct 2022              | Feb 2023            |
| CONSTRUCTION TO 50%            | Jan 2021               | May 2021             | Feb 2023              | Jun 2023            |
| CONSTRUCTION TO 75%            | May 2021               | Sep 2021             | Jun 2023              | Oct 2023            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2021               | Dec 2021             | Oct 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Dec 2021               | Feb 2022             | Jan 2024              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2022               | Mar 2022             | Mar 2024              | Apr 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INGERSALL LECTURE HALLS

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY        |
| <b>Project Id:</b> BY034-019                         |
| <b>Project Description:</b> Restoration of Main Quad |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$724

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total |
|----------|------------------|------|------|------|------|------|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$724 | \$724 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2019               | Aug 2019             | Jul 2021              | Sep 2021            |
| PRELIMINARY DESIGN             | Aug 2019               | Dec 2019             | Sep 2021              | Jan 2022            |
| FINAL DESIGN                   | Dec 2019               | Jun 2020             | Jan 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jun 2020               | Sep 2020             | Jul 2022              | Oct 2022            |
| CONSTRUCTION TO 25%            | Sep 2020               | Jan 2021             | Oct 2022              | Feb 2023            |
| CONSTRUCTION TO 50%            | Jan 2021               | May 2021             | Feb 2023              | Jun 2023            |
| CONSTRUCTION TO 75%            | May 2021               | Sep 2021             | Jun 2023              | Oct 2023            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2021               | Dec 2021             | Oct 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Dec 2021               | Feb 2022             | Jan 2024              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2022               | Mar 2022             | Mar 2024              | Apr 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RESTORATION OF MAIN QUAD

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY     |
| <b>Project Id:</b> BY036-020                      |
| <b>Project Description:</b> Main Quad Restoration |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-K300 HN-D300

**Original Budget:** \$2,500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      |     | RTC     | Total |
|----------|------------------|------|------|------|---------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025    | 2026 |     |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$2,500 | \$0  | \$0 | \$2,500 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2021               | Oct 2021             | Jul 2021              | Oct 2021            |
| PRELIMINARY DESIGN             | Oct 2021               | Jan 2022             | Oct 2021              | Jan 2022            |
| FINAL DESIGN                   | Jan 2022               | Jul 2022             | Jan 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jul 2022               | Oct 2022             | Jul 2022              | Oct 2022            |
| CONSTRUCTION TO 25%            | Oct 2022               | Feb 2023             | Oct 2022              | Feb 2023            |
| CONSTRUCTION TO 50%            | Feb 2023               | Jun 2023             | Feb 2023              | Jun 2023            |
| CONSTRUCTION TO 75%            | Jun 2023               | Oct 2023             | Jun 2023              | Oct 2023            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2023               | Jan 2024             | Oct 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Jan 2024               | Mar 2024             | Jan 2024              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024               | Apr 2024             | Mar 2024              | Apr 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MAIN QUAD RESTORATION

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY               |
| <b>Project Id:</b> BY037-020                                |
| <b>Project Description:</b> Ingersoll Lecture Halls Upgrade |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$2,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | RTC     | Total |
|----------|------------------|------|------|------|------|------|---------|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |         |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$2,000 | \$2,000 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2021               | Sep 2021             | Jul 2021              | Sep 2021            |
| PRELIMINARY DESIGN             | Sep 2021               | Jan 2022             | Sep 2021              | Jan 2022            |
| FINAL DESIGN                   | Jan 2022               | Jul 2022             | Jan 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jul 2022               | Oct 2022             | Jul 2022              | Oct 2022            |
| CONSTRUCTION TO 25%            | Oct 2022               | Feb 2023             | Oct 2022              | Feb 2023            |
| CONSTRUCTION TO 50%            | Feb 2023               | Jun 2023             | Feb 2023              | Jun 2023            |
| CONSTRUCTION TO 75%            | Jun 2023               | Oct 2023             | Jun 2023              | Oct 2023            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2023               | Jan 2024             | Oct 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Jan 2024               | Mar 2024             | Jan 2024              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024               | Apr 2024             | Mar 2024              | Apr 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INGERSOLL LECTURE HALLS UPGRADE



(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA022KG01  
**Project Description:** Underground Utility Piping

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-0206

**Original Budget:** \$10,000

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |         |      | RTC | Total    |
|----------|------------------|------|---------|------|---------|------|-----|----------|
|          |                  | 2022 | 2023    | 2024 | 2025    | 2026 |     |          |
| City     | \$0              | \$0  | \$2,000 | \$0  | \$8,000 | \$0  | \$0 | \$10,000 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0     | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2023               | Aug 2023             | Jun 2023              | Aug 2023            |
| PRELIMINARY DESIGN             | Aug 2023               | Dec 2023             | Aug 2023              | Dec 2023            |
| FINAL DESIGN                   | Dec 2023               | Jun 2024             | Dec 2023              | Jun 2024            |
| BID AWARD AND REGISTER CONTRCT | Jun 2024               | Sep 2024             | Jun 2024              | Sep 2024            |
| CONSTRUCTION TO 25%            | Sep 2024               | Jan 2025             | Sep 2024              | Jan 2025            |
| CONSTRUCTION TO 50%            | Jan 2025               | May 2025             | Jan 2025              | May 2025            |
| CONSTRUCTION TO 75%            | May 2025               | Sep 2025             | May 2025              | Sep 2025            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2025               | Dec 2025             | Sep 2025              | Dec 2025            |
| SUBSTANTIAL COMPLETION         | Dec 2025               | Feb 2026             | Dec 2025              | Feb 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2026               | Mar 2026             | Feb 2026              | Mar 2026            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UNDERGROUND UTILITY PIPING

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA022KG02  
**Project Description:** Seawall Exterior Lighting

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-0206

**Original Budget:** \$1,269

**Project Plan**

|          | Prior<br>Actuals | Plan |       |         |      |      |     | RTC     | Total |
|----------|------------------|------|-------|---------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023  | 2024    | 2025 | 2026 |     |         |       |
| City     | \$0              | \$0  | \$107 | \$1,162 | \$0  | \$0  | \$0 | \$1,269 |       |
| Non-City | \$0              | \$0  | \$0   | \$0     | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2023               | Aug 2023             | Jun 2023              | Aug 2023            |
| PRELIMINARY DESIGN             | Aug 2023               | Dec 2023             | Aug 2023              | Dec 2023            |
| FINAL DESIGN                   | Dec 2023               | Jun 2024             | Dec 2023              | Jun 2024            |
| BID AWARD AND REGISTER CONTRCT | Jun 2024               | Sep 2024             | Jun 2024              | Sep 2024            |
| CONSTRUCTION TO 25%            | Sep 2024               | Jan 2025             | Sep 2024              | Jan 2025            |
| CONSTRUCTION TO 50%            | Jan 2025               | May 2025             | Jan 2025              | May 2025            |
| CONSTRUCTION TO 75%            | May 2025               | Sep 2025             | May 2025              | Sep 2025            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2025               | Dec 2025             | Sep 2025              | Dec 2025            |
| SUBSTANTIAL COMPLETION         | Dec 2025               | Feb 2026             | Dec 2025              | Feb 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2026               | Mar 2026             | Feb 2026              | Mar 2026            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SEAWALL EXTERIOR LIGHTING AT KINGSBOROUGH CC

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA034KG13  
**Project Description:** Gas Booster Pump Upgrade

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D005

**Original Budget:** \$127

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | RTC   | Total |
|----------|------------------|------|------|------|------|------|-----|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |       |       |
| City     | \$28             | \$0  | \$99 | \$0  | \$0  | \$0  | \$0 | \$127 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2018               | Aug 2018             | Jun 2018              | Aug 2018            |
| PRELIMINARY DESIGN             | Aug 2018               | Dec 2018             | Aug 2018              | Dec 2018            |
| FINAL DESIGN                   | Dec 2018               | Jun 2019             | Dec 2018              | Jun 2019            |
| BID AWARD AND REGISTER CONTRCT | Jun 2019               | Sep 2019             | Jun 2019              | Sep 2019            |
| CONSTRUCTION TO 25%            | Sep 2019               | Jan 2020             | Sep 2019              | Jan 2020            |
| CONSTRUCTION TO 50%            | Jan 2020               | May 2020             | Jan 2020              | May 2020            |
| CONSTRUCTION TO 75%            | May 2020               | Sep 2020             | May 2020              | Sep 2020            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2020               | Dec 2020             | Sep 2020              | Dec 2020            |
| SUBSTANTIAL COMPLETION         | Dec 2020               | Feb 2021             | Dec 2020              | Feb 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2021               | Mar 2021             | Feb 2021              | Mar 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GAS BOOSTER PUMP UPGRADE

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** CA234KG13  
**Project Description:** Library Roof Replacement

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-0206

**Original Budget:** \$550

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      |     | RTC     | Total |
|----------|------------------|---------|------|------|------|------|-----|---------|-------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |         |       |
| City     | \$675            | \$6,822 | \$0  | \$0  | \$0  | \$0  | \$0 | \$7,497 |       |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2018               | Aug 2018             | Jun 2018              | Aug 2018            |
| PRELIMINARY DESIGN             | Aug 2018               | Dec 2018             | Aug 2018              | Dec 2018            |
| FINAL DESIGN                   | Dec 2018               | Jun 2019             | Dec 2018              | Jun 2019            |
| BID AWARD AND REGISTER CONTRCT | Jun 2019               | Sep 2019             | Jun 2019              | Sep 2019            |
| CONSTRUCTION TO 25%            | Sep 2019               | Jan 2020             | Sep 2019              | Jan 2020            |
| CONSTRUCTION TO 50%            | Jan 2020               | May 2020             | Jan 2020              | May 2020            |
| CONSTRUCTION TO 75%            | May 2020               | Sep 2020             | May 2020              | Sep 2020            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2020               | Dec 2020             | Sep 2020              | Dec 2020            |
| SUBSTANTIAL COMPLETION         | Dec 2020               | Feb 2021             | Dec 2020              | Feb 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2021               | Mar 2021             | Feb 2021              | Mar 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LIBRARY ROOF REPLACEMENT

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY |
| <b>Project Id:</b> KG001-021                  |
| <b>Project Description:</b> Library Building  |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D004

**Original Budget:** \$2,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | RTC     | Total |
|----------|------------------|------|------|---------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 |     |         |       |
| City     | \$0              | \$0  | \$0  | \$2,000 | \$0  | \$0  | \$0 | \$2,000 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2021               | Sep 2021             | Jun 2021              | Sep 2021            |
| PRELIMINARY DESIGN             | Sep 2021               | Jan 2022             | Sep 2021              | Jan 2022            |
| FINAL DESIGN                   | Jan 2022               | Jul 2022             | Jan 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jul 2022               | Oct 2022             | Jul 2022              | Oct 2022            |
| CONSTRUCTION TO 25%            | Oct 2022               | Feb 2023             | Oct 2022              | Feb 2023            |
| CONSTRUCTION TO 50%            | Feb 2023               | Jun 2023             | Feb 2023              | Jun 2023            |
| CONSTRUCTION TO 75%            | Jun 2023               | Oct 2023             | Jun 2023              | Oct 2023            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2023               | Jan 2024             | Oct 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Jan 2024               | Mar 2024             | Jan 2024              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024               | Apr 2024             | Mar 2024              | Apr 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KINGSBOROUGH COMMUNITY COLLEGE

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY                         |
| <b>Project Id:</b> KG001-022  |
| <b>Project Description:</b> Kibbee Library & Media Center Renovations |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-K250

**Original Budget:** \$450

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      |     | Total |
|----------|------------------|------|------|-------|------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024  | 2025 | 2026 | RTC |       |
| City     | \$0              | \$0  | \$0  | \$450 | \$0  | \$0  | \$0 | \$450 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2022               | Sep 2022             | Jun 2022              | Sep 2022            |
| PRELIMINARY DESIGN             | Sep 2022               | Jan 2023             | Sep 2022              | Jan 2023            |
| FINAL DESIGN                   | Jan 2023               | Jul 2023             | Jan 2023              | Jul 2023            |
| BID AWARD AND REGISTER CONTRCT | Jul 2023               | Oct 2023             | Jul 2023              | Oct 2023            |
| CONSTRUCTION TO 25%            | Oct 2023               | Feb 2024             | Oct 2023              | Feb 2024            |
| CONSTRUCTION TO 50%            | Feb 2024               | Jun 2024             | Feb 2024              | Jun 2024            |
| CONSTRUCTION TO 75%            | Jun 2024               | Oct 2024             | Jun 2024              | Oct 2024            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2024               | Jan 2025             | Oct 2024              | Jan 2025            |
| SUBSTANTIAL COMPLETION         | Jan 2025               | Mar 2025             | Jan 2025              | Mar 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2025               | Apr 2025             | Mar 2025              | Apr 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KIBBEE LIBRARY & MEDIA CENTER RENOVATIONS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** KG030-012  
**Project Description:** Critical Maintenance A/P/U Buildings

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D002 HN-D004

**Original Budget:** \$3,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | RTC     | Total |
|----------|------------------|------|------|---------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 |     |         |       |
| City     | \$3,811          | \$0  | \$0  | \$1,100 | \$0  | \$0  | \$0 | \$4,911 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2012               | Aug 2012             | Jun 2012              | Aug 2012            |
| PRELIMINARY DESIGN             | Aug 2012               | Dec 2012             | Aug 2012              | Dec 2012            |
| FINAL DESIGN                   | Dec 2012               | Jun 2013             | Dec 2012              | Jun 2013            |
| BID AWARD AND REGISTER CONTRCT | Jun 2013               | Sep 2013             | Jun 2013              | Sep 2013            |
| CONSTRUCTION TO 25%            | Sep 2013               | Jan 2014             | Sep 2013              | Jan 2014            |
| CONSTRUCTION TO 50%            | Jan 2014               | May 2014             | Jan 2014              | May 2014            |
| CONSTRUCTION TO 75%            | May 2014               | Sep 2014             | May 2014              | Sep 2014            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2014               | Dec 2014             | Sep 2014              | Dec 2014            |
| SUBSTANTIAL COMPLETION         | Dec 2014               | Feb 2015             | Dec 2014              | Feb 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2015               | Mar 2015             | Feb 2015              | Mar 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CRITICAL MAINTENANCE A/P/U BUILDINGS

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY             |
| <b>Project Id:</b> KG031-013                              |
| <b>Project Description:</b> Renovation of Pool Facilities |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-K250 HN-D002 HN-0206

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | RTC     | Total |
|----------|------------------|------|------|---------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 |     |         |       |
| City     | \$405            | \$0  | \$0  | \$2,095 | \$0  | \$0  | \$0 | \$2,500 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2013               | Aug 2013             | Jul 2020              | Sep 2020            |
| PRELIMINARY DESIGN             | Aug 2013               | Dec 2013             | Sep 2020              | Jan 2021            |
| FINAL DESIGN                   | Dec 2013               | Jun 2014             | Jan 2024              | Jul 2024            |
| BID AWARD AND REGISTER CONTRCT | Jun 2014               | Sep 2014             | Jul 2024              | Oct 2024            |
| CONSTRUCTION TO 25%            | Sep 2014               | Jan 2015             | Oct 2024              | Feb 2025            |
| CONSTRUCTION TO 50%            | Jan 2015               | May 2015             | Feb 2025              | Jun 2025            |
| CONSTRUCTION TO 75%            | May 2015               | Sep 2015             | Jun 2025              | Oct 2025            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2015               | Dec 2015             | Oct 2025              | Jan 2026            |
| SUBSTANTIAL COMPLETION         | Dec 2015               | Feb 2016             | Jan 2026              | Mar 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2016               | Mar 2016             | Mar 2026              | Apr 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION OF POOL FACILITIES



(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY           |
| <b>Project Id:</b> KG043-018                            |
| <b>Project Description:</b> Campus Roadway Improvements |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D004

**Original Budget:** \$750

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      |     | RTC   | Total |
|----------|------------------|------|------|-------|------|------|-----|-------|-------|
|          |                  | 2022 | 2023 | 2024  | 2025 | 2026 |     |       |       |
| City     | \$0              | \$0  | \$0  | \$750 | \$0  | \$0  | \$0 | \$750 |       |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2018               | Aug 2018             | Jul 2021              | Sep 2021            |
| PRELIMINARY DESIGN             | Aug 2018               | Dec 2018             | Sep 2021              | Jan 2022            |
| FINAL DESIGN                   | Dec 2018               | Jun 2019             | Jan 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jun 2019               | Sep 2019             | Jul 2022              | Oct 2022            |
| CONSTRUCTION TO 25%            | Sep 2019               | Jan 2020             | Oct 2022              | Feb 2023            |
| CONSTRUCTION TO 50%            | Jan 2020               | May 2020             | Feb 2023              | Jun 2023            |
| CONSTRUCTION TO 75%            | May 2020               | Sep 2020             | Jun 2023              | Oct 2023            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2020               | Dec 2020             | Oct 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Dec 2020               | Feb 2021             | Jan 2024              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2021               | Mar 2021             | Mar 2024              | Jul 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CAMPUS ROADWAYS UPGRADES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** KG045-020  
**Project Description:** Performing Arts Center Upgrades

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D002 HN-K250 HN-0206

**Original Budget:** \$2,000

**Project Plan**

|          | Prior<br>Actuals | Plan |         |       |      |      |     | RTC     | Total |
|----------|------------------|------|---------|-------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023    | 2024  | 2025 | 2026 |     |         |       |
| City     | \$0              | \$0  | \$7,627 | \$336 | \$0  | \$0  | \$0 | \$7,963 |       |
| Non-City | \$0              | \$0  | \$0     | \$0   | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Sep 2020             | Jun 2020              | Sep 2020            |
| PRELIMINARY DESIGN             | Sep 2020               | Jan 2021             | Sep 2020              | Jan 2021            |
| FINAL DESIGN                   | Jan 2021               | Jul 2021             | Jan 2021              | Jul 2021            |
| BID AWARD AND REGISTER CONTRCT | Jul 2021               | Oct 2021             | Jul 2021              | Oct 2021            |
| CONSTRUCTION TO 25%            | Oct 2021               | Feb 2022             | Oct 2021              | Feb 2022            |
| CONSTRUCTION TO 50%            | Feb 2022               | Jun 2022             | Feb 2022              | Jun 2022            |
| CONSTRUCTION TO 75%            | Jun 2022               | Oct 2022             | Jun 2022              | Oct 2022            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2022               | Jan 2023             | Oct 2022              | Jan 2023            |
| SUBSTANTIAL COMPLETION         | Jan 2023               | Mar 2023             | Jan 2023              | Mar 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2023               | Apr 2023             | Mar 2023              | Apr 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PERFORMING ARTS CENTER UPGRADES

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY   |
| <b>Project Id:</b> KG206-006                    |
| <b>Project Description:</b> T4 Roof Replacement |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D002 HN-0206

**Original Budget:** \$1,566

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | RTC     | Total |
|----------|------------------|------|---------|------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |     |         |       |
| City     | \$1,871          | \$0  | \$1,407 | \$4  | \$0  | \$0  | \$0 | \$3,282 |       |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2018               | Aug 2018             | Jun 2018              | Aug 2018            |
| PRELIMINARY DESIGN             | Aug 2018               | Dec 2018             | Aug 2018              | Dec 2018            |
| FINAL DESIGN                   | Dec 2018               | Jun 2019             | Dec 2018              | Jun 2019            |
| BID AWARD AND REGISTER CONTRCT | Jun 2019               | Sep 2019             | Jun 2019              | Sep 2019            |
| CONSTRUCTION TO 25%            | Sep 2019               | Jan 2020             | Sep 2019              | Jan 2020            |
| CONSTRUCTION TO 50%            | Jan 2020               | May 2020             | Jan 2020              | May 2020            |
| CONSTRUCTION TO 75%            | May 2020               | Sep 2020             | May 2020              | Sep 2020            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2020               | Dec 2020             | Sep 2020              | Dec 2020            |
| SUBSTANTIAL COMPLETION         | Dec 2020               | Feb 2021             | Dec 2020              | Feb 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2021               | Mar 2021             | Feb 2021              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

T4 ROOF REPLACEMENT

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY            |
| <b>Project Id:</b> ME001-022                             |
| <b>Project Description:</b> Athletic Center Improvements |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-0300

**Original Budget:** \$2,000

**Project Plan**

|          | Prior Actuals | Plan |         |      |      |      |     | RTC     | Total |
|----------|---------------|------|---------|------|------|------|-----|---------|-------|
|          |               | 2022 | 2023    | 2024 | 2025 | 2026 |     |         |       |
| City     | \$0           | \$0  | \$2,000 | \$0  | \$0  | \$0  | \$0 | \$2,000 |       |
| Non-City | \$0           | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | Jun 2022            | Sep 2022          | Jun 2022           | Sep 2022         |
| PRELIMINARY DESIGN             | Sep 2022            | Jan 2023          | Sep 2022           | Jan 2023         |
| FINAL DESIGN                   | Jan 2023            | Jul 2023          | Jan 2023           | Jul 2023         |
| BID AWARD AND REGISTER CONTRCT | Jul 2023            | Oct 2023          | Jul 2023           | Oct 2023         |
| CONSTRUCTION TO 25%            | Oct 2023            | Feb 2024          | Oct 2023           | Feb 2024         |
| CONSTRUCTION TO 50%            | Feb 2024            | Jun 2024          | Feb 2024           | Jun 2024         |
| CONSTRUCTION TO 75%            | Jun 2024            | Oct 2024          | Jun 2024           | Oct 2024         |
| ORIGINAL EQUIP & FURNISHING    | Oct 2024            | Jan 2025          | Oct 2024           | Jan 2025         |
| SUBSTANTIAL COMPLETION         | Jan 2025            | Mar 2025          | Jan 2025           | Mar 2025         |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2025            | Apr 2025          | Mar 2025           | Apr 2025         |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ATHLETIC CENTER IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** ME002-022  
**Project Description:** Technology Equipment and Facility upgrades

**Ten-Year Plan Category:** DATA PROCESSING AND OTHER EQUIPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-0300

**Original Budget:** \$1,500

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | RTC     | Total |
|----------|------------------|------|---------|------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |     |         |       |
| City     | \$0              | \$0  | \$1,500 | \$0  | \$0  | \$0  | \$0 | \$1,500 |       |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2022               | Sep 2022             | Jun 2022              | Sep 2022            |
| PRELIMINARY DESIGN             | Sep 2022               | Jan 2023             | Sep 2022              | Jan 2023            |
| FINAL DESIGN                   | Jan 2023               | Jul 2023             | Jan 2023              | Jul 2023            |
| BID AWARD AND REGISTER CONTRCT | Jul 2023               | Oct 2023             | Jul 2023              | Oct 2023            |
| CONSTRUCTION TO 25%            | Oct 2023               | Feb 2024             | Oct 2023              | Feb 2024            |
| CONSTRUCTION TO 50%            | Feb 2024               | Jun 2024             | Feb 2024              | Jun 2024            |
| CONSTRUCTION TO 75%            | Jun 2024               | Oct 2024             | Jun 2024              | Oct 2024            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2024               | Jan 2025             | Oct 2024              | Jan 2025            |
| SUBSTANTIAL COMPLETION         | Jan 2025               | Mar 2025             | Jan 2025              | Mar 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2025               | Apr 2025             | Mar 2025              | Apr 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** ME018-005  
**Project Description:** LIBRARY EXPANSION

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-0206

**Original Budget:** \$5,230

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | RTC     | Total |
|----------|------------------|------|------|------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |         |       |
| City     | \$9,651          | \$0  | \$0  | \$75 | \$0  | \$0  | \$0 | \$9,726 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | May 2010               | May 2010             | May 2010              | May 2010            |
| PRELIMINARY DESIGN             | May 2010               | May 2010             | May 2010              | May 2010            |
| FINAL DESIGN                   | May 2010               | May 2010             | May 2010              | May 2010            |
| BID AWARD AND REGISTER CONTRCT | May 2010               | May 2010             | May 2010              | May 2010            |
| CONSTRUCTION TO 25%            | Jun 2015               | Jun 2015             | Jun 2015              | Jun 2015            |
| CONSTRUCTION TO 50%            | Jun 2015               | Jun 2015             | Jun 2015              | Jun 2015            |
| CONSTRUCTION TO 75%            | Jun 2015               | Jun 2015             | Jun 2015              | Jun 2015            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2015               | Jun 2015             | Jun 2015              | Jun 2015            |
| SUBSTANTIAL COMPLETION         | Jun 2015               | Jun 2015             | Jun 2015              | Jun 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2015               | Jul 2015             | Jun 2015              | Jul 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY               |
| <b>Project Id:</b> ME027-011                                |
| <b>Project Description:</b> Carroll Street Building Upgrade |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-0206

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      |     | RTC     | Total |
|----------|------------------|------|------|-------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024  | 2025 | 2026 |     |         |       |
| City     | \$5,000          | \$0  | \$0  | \$219 | \$0  | \$0  | \$0 | \$5,219 |       |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2011               | Aug 2011             | Jul 2020              | Sep 2020            |
| PRELIMINARY DESIGN             | Aug 2011               | Dec 2011             | Sep 2020              | Jan 2021            |
| FINAL DESIGN                   | Dec 2011               | Jun 2012             | Jan 2021              | Jul 2021            |
| BID AWARD AND REGISTER CONTRCT | Jun 2012               | Sep 2012             | Jul 2021              | Oct 2021            |
| CONSTRUCTION TO 25%            | Sep 2012               | Jan 2013             | Oct 2021              | Feb 2022            |
| CONSTRUCTION TO 50%            | Jan 2013               | May 2013             | Feb 2022              | Jun 2022            |
| CONSTRUCTION TO 75%            | May 2013               | Sep 2013             | Jun 2022              | Oct 2022            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2013               | Dec 2013             | Oct 2022              | Jan 2023            |
| SUBSTANTIAL COMPLETION         | Dec 2013               | Feb 2014             | Jan 2023              | Mar 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2014               | Mar 2014             | Mar 2023              | Apr 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ADDITIONAL FUNDING FOR UPGRADE OF BUILDING

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** ME031-013  
**Project Description:** Virtual Desktop Infrastructure

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$1,400

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |      | RTC     | Total |
|----------|------------------|------|------|------|------|------|------|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |      |         |       |
| City     | \$1,353          | \$0  | \$0  | \$0  | \$0  | \$0  | \$47 | \$1,400 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2013               | Aug 2013             | Jun 2013              | Aug 2013            |
| PRELIMINARY DESIGN             | Aug 2013               | Dec 2013             | Aug 2013              | Dec 2013            |
| FINAL DESIGN                   | Dec 2013               | Jun 2014             | Dec 2013              | Jun 2014            |
| BID AWARD AND REGISTER CONTRCT | Jun 2014               | Sep 2014             | Jun 2014              | Sep 2014            |
| CONSTRUCTION TO 25%            | Sep 2014               | Jan 2015             | Sep 2014              | Jan 2015            |
| CONSTRUCTION TO 50%            | Jan 2015               | May 2015             | Jan 2015              | May 2015            |
| CONSTRUCTION TO 75%            | May 2015               | Sep 2015             | May 2015              | Sep 2015            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2015               | Dec 2015             | Sep 2015              | Dec 2015            |
| SUBSTANTIAL COMPLETION         | Dec 2015               | Feb 2016             | Dec 2015              | Feb 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2016               | Mar 2016             | Feb 2016              | Mar 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

VIRTUAL DESKTOP INFRASTRUCTURE #3



(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY                          |
| <b>Project Id:</b> ME037-016   |
| <b>Project Description:</b> College Prep School Classroom Improvements |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$65

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC  | Total |
|----------|------------------|------|------|------|------|------|------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |      |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$65 | \$65  |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2016               | Sep 2016             | Jun 2016              | Sep 2016            |
| PRELIMINARY DESIGN             | Sep 2016               | Jan 2017             | Sep 2016              | Jan 2017            |
| FINAL DESIGN                   | Jan 2017               | Jul 2017             | Jan 2017              | Jul 2017            |
| BID AWARD AND REGISTER CONTRCT | Jul 2017               | Oct 2017             | Jul 2017              | Oct 2017            |
| CONSTRUCTION TO 25%            | Oct 2017               | Feb 2018             | Oct 2017              | Feb 2018            |
| CONSTRUCTION TO 50%            | Feb 2018               | Jun 2018             | Feb 2018              | Jun 2018            |
| CONSTRUCTION TO 75%            | Jun 2018               | Oct 2018             | Jun 2018              | Oct 2018            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2018               | Jan 2019             | Oct 2018              | Jan 2019            |
| SUBSTANTIAL COMPLETION         | Jan 2019               | Mar 2019             | Jan 2019              | Mar 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2019               | Apr 2019             | Mar 2019              | Apr 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

COLLEGE PREP SCHOOL CLASSROOM IMPROVEMENTS

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY                 |
| <b>Project Id:</b> ME038-016                                  |
| <b>Project Description:</b> Child Development Center Upgrades |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$1,500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | RTC     | Total |
|----------|------------------|------|------|------|------|------|---------|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |         |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$1,500 | \$1,500 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2016               | Sep 2016             | Jul 2021              | Sep 2021            |
| PRELIMINARY DESIGN             | Sep 2016               | Jan 2017             | Sep 2021              | Jan 2022            |
| FINAL DESIGN                   | Jan 2017               | Jul 2017             | Jan 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jul 2017               | Oct 2017             | Jul 2022              | Oct 2022            |
| CONSTRUCTION TO 25%            | Oct 2017               | Feb 2018             | Oct 2022              | Feb 2023            |
| CONSTRUCTION TO 50%            | Feb 2018               | Jun 2018             | Feb 2023              | Jun 2023            |
| CONSTRUCTION TO 75%            | Jun 2018               | Oct 2018             | Jun 2023              | Oct 2023            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2018               | Jan 2019             | Oct 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Jan 2019               | Mar 2019             | Jan 2024              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2019               | Apr 2019             | Mar 2024              | Apr 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CHILD DEVELOPMENT CENTER UPGRADES

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY       |
| <b>Project Id:</b> ME039-017                        |
| <b>Project Description:</b> Student Lounge Upgrades |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$1,500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC     | Total   |
|----------|------------------|------|------|------|------|------|---------|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |         |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$1,500 | \$1,500 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2017               | Aug 2017             | Jun 2024              | Sep 2024            |
| PRELIMINARY DESIGN             | Aug 2017               | Dec 2017             | Sep 2024              | Jan 2025            |
| FINAL DESIGN                   | Dec 2017               | Jun 2018             | Jan 2025              | Jul 2025            |
| BID AWARD AND REGISTER CONTRCT | Jun 2018               | Sep 2018             | Jul 2025              | Oct 2025            |
| CONSTRUCTION TO 25%            | Sep 2018               | Jan 2019             | Oct 2025              | Feb 2026            |
| CONSTRUCTION TO 50%            | Jan 2019               | May 2019             | Feb 2026              | Jun 2026            |
| CONSTRUCTION TO 75%            | May 2019               | Sep 2019             | Jun 2026              | Oct 2026            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2019               | Dec 2019             | Oct 2026              | Jan 2027            |
| SUBSTANTIAL COMPLETION         | Dec 2019               | Feb 2020             | Jan 2027              | Mar 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2020               | Mar 2020             | Mar 2027              | Apr 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

STUDENT LOUNGE UPGRADES

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY     |
| <b>Project Id:</b> ME040-018                      |
| <b>Project Description:</b> Differently-Abled Lab |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HN-K300 HN-D300

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |       | RTC     | Total |
|----------|------------------|------|------|---------|------|------|-------|---------|-------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 |       |         |       |
| City     | \$0              | \$0  | \$0  | \$1,000 | \$0  | \$0  | \$550 | \$1,550 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0   | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2018               | Aug 2018             | Jun 2018              | Aug 2018            |
| PRELIMINARY DESIGN             | Aug 2018               | Dec 2018             | Aug 2018              | Dec 2018            |
| FINAL DESIGN                   | Dec 2018               | Jun 2019             | Dec 2018              | Jun 2019            |
| BID AWARD AND REGISTER CONTRCT | Jun 2019               | Sep 2019             | Jun 2019              | Sep 2019            |
| CONSTRUCTION TO 25%            | Sep 2019               | Jan 2020             | Sep 2019              | Jan 2020            |
| CONSTRUCTION TO 50%            | Jan 2020               | May 2020             | Jan 2020              | May 2020            |
| CONSTRUCTION TO 75%            | May 2020               | Sep 2020             | May 2020              | Sep 2020            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2020               | Dec 2020             | Sep 2020              | Dec 2020            |
| SUBSTANTIAL COMPLETION         | Dec 2020               | Feb 2021             | Dec 2020              | Feb 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2021               | Mar 2021             | Feb 2021              | Mar 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DIFERENTLY-ABLED LAB

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY                 |
| <b>Project Id:</b> ME041-018                                  |
| <b>Project Description:</b> Art and Historic Space Renovation |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$1,500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | RTC     | Total |
|----------|------------------|------|------|------|------|------|---------|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |         |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$1,500 | \$1,500 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2018               | Aug 2018             | Jul 2022              | Sep 2022            |
| PRELIMINARY DESIGN             | Aug 2018               | Dec 2018             | Sep 2022              | Jan 2023            |
| FINAL DESIGN                   | Dec 2018               | Jun 2019             | Jan 2023              | Jul 2023            |
| BID AWARD AND REGISTER CONTRCT | Jun 2019               | Sep 2019             | Jul 2023              | Oct 2023            |
| CONSTRUCTION TO 25%            | Sep 2019               | Jan 2020             | Oct 2023              | Feb 2024            |
| CONSTRUCTION TO 50%            | Jan 2020               | May 2020             | Feb 2024              | Jun 2024            |
| CONSTRUCTION TO 75%            | May 2020               | Sep 2020             | Jun 2024              | Oct 2024            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2020               | Dec 2020             | Oct 2024              | Jan 2025            |
| SUBSTANTIAL COMPLETION         | Dec 2020               | Feb 2021             | Jan 2025              | Mar 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2021               | Mar 2021             | Mar 2025              | Apr 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ART AND HISTORIC SPACE RENOVATION

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY                          |
| <b>Project Id:</b> ME042-019   |
| <b>Project Description:</b> Founder's Auditorium Renovation & Upgrades |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$2,250

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | RTC     | Total |
|----------|------------------|------|------|------|------|------|---------|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |         |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$2,250 | \$2,250 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2019               | Sep 2019             | Jul 2022              | Sep 2022            |
| PRELIMINARY DESIGN             | Sep 2019               | Jan 2020             | Sep 2022              | Jan 2023            |
| FINAL DESIGN                   | Jan 2020               | Jul 2020             | Jan 2023              | Jul 2023            |
| BID AWARD AND REGISTER CONTRCT | Jul 2020               | Oct 2020             | Jul 2023              | Oct 2023            |
| CONSTRUCTION TO 25%            | Oct 2020               | Feb 2021             | Oct 2023              | Feb 2024            |
| CONSTRUCTION TO 50%            | Feb 2021               | Jun 2021             | Feb 2024              | Jun 2024            |
| CONSTRUCTION TO 75%            | Jun 2021               | Oct 2021             | Jun 2024              | Oct 2024            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2021               | Jan 2022             | Oct 2024              | Jan 2025            |
| SUBSTANTIAL COMPLETION         | Jan 2022               | Mar 2022             | Jan 2025              | Mar 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022               | Apr 2022             | Mar 2025              | Apr 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FOUNDER'S AUDITORIUM RENOVATION & UPGRADES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** ME043-020  
**Project Description:** Open Computer and Lab Digital Interactive Learning Spaces

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-K300

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      |     | RTC     | Total |
|----------|------------------|------|------|------|---------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025    | 2026 |     |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$1,000 | \$0  | \$0 | \$1,000 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2021               | Sep 2021             | Jun 2025              | Sep 2025            |
| PRELIMINARY DESIGN             | Sep 2021               | Jan 2022             | Sep 2025              | Jan 2026            |
| FINAL DESIGN                   | Jan 2022               | Jul 2022             | Jan 2026              | Jul 2026            |
| BID AWARD AND REGISTER CONTRCT | Jul 2022               | Oct 2022             | Jul 2026              | Oct 2026            |
| CONSTRUCTION TO 25%            | Oct 2022               | Feb 2023             | Oct 2026              | Feb 2027            |
| CONSTRUCTION TO 50%            | Feb 2023               | Jun 2023             | Feb 2027              | Jun 2027            |
| CONSTRUCTION TO 75%            | Jun 2023               | Oct 2023             | Jun 2027              | Oct 2027            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2023               | Jan 2024             | Oct 2027              | Jan 2028            |
| SUBSTANTIAL COMPLETION         | Jan 2024               | Mar 2024             | Jan 2028              | Mar 2028            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024               | Apr 2024             | Mar 2028              | Apr 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

OPEN COMPUTER AND LAB DIGITAL INTERACTIVE LEARNING SPACES

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** ME044-020  
**Project Description:** Athletic Center

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300 HN-K300

**Original Budget:** \$2,000

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      |     | RTC     | Total |
|----------|------------------|---------|------|------|------|------|-----|---------|-------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |         |       |
| City     | \$0              | \$8,000 | \$0  | \$0  | \$0  | \$0  | \$0 | \$8,000 |       |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2020               | Sep 2020             | Jun 2020              | Sep 2020            |
| PRELIMINARY DESIGN             | Sep 2020               | Jan 2021             | Sep 2020              | Dec 2020            |
| FINAL DESIGN                   | Jan 2021               | Jul 2021             | Dec 2020              | Jun 2021            |
| BID AWARD AND REGISTER CONTRCT | Jul 2021               | Oct 2021             | Jun 2021              | Sep 2021            |
| CONSTRUCTION TO 25%            | Oct 2021               | Feb 2022             | Sep 2021              | Jan 2022            |
| CONSTRUCTION TO 50%            | Feb 2022               | Jun 2022             | Jan 2022              | May 2022            |
| CONSTRUCTION TO 75%            | Jun 2022               | Oct 2022             | May 2022              | Sep 2022            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2022               | Jan 2023             | Sep 2022              | Dec 2022            |
| SUBSTANTIAL COMPLETION         | Jan 2023               | Mar 2023             | Dec 2022              | Feb 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2023               | Apr 2023             | Feb 2023              | Mar 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ATHLETIC CENTER



(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY                           |
| <b>Project Id:</b> NY008-010  |
| <b>Project Description:</b> Student Lounge/Eating/Study Space Build-out |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HN-K300

**Original Budget:** \$734

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      |     | RTC   | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025  | 2026 |     |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$734 | \$0  | \$0 | \$734 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2010               | Aug 2010             | Jul 2020              | Sep 2020            |
| PRELIMINARY DESIGN             | Aug 2010               | Dec 2010             | Sep 2020              | Jan 2021            |
| FINAL DESIGN                   | Dec 2010               | Jun 2011             | Jan 2021              | Jul 2021            |
| BID AWARD AND REGISTER CONTRCT | Jun 2011               | Sep 2011             | Jul 2021              | Oct 2021            |
| CONSTRUCTION TO 25%            | Sep 2011               | Jan 2012             | Oct 2021              | Feb 2022            |
| CONSTRUCTION TO 50%            | Jan 2012               | May 2012             | Feb 2022              | Jun 2022            |
| CONSTRUCTION TO 75%            | May 2012               | Sep 2012             | Jun 2022              | Oct 2022            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2012               | Dec 2012             | Oct 2022              | Jan 2023            |
| SUBSTANTIAL COMPLETION         | Dec 2012               | Feb 2013             | Jan 2023              | Mar 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2013               | Mar 2013             | Mar 2023              | Apr 2027            |

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

STUDENT LOUNGE/EATING/STUDY SPACE BUILD-OUT

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** NY012-011  
**Project Description:** Initial Outfitting of the Biological Science Labs

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$217

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |      | RTC   | Total |
|----------|------------------|------|------|------|------|------|------|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |      |       |       |
| City     | \$109            | \$0  | \$0  | \$0  | \$0  | \$0  | \$91 | \$200 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2018               | Aug 2018             | Jun 2018              | Aug 2018            |
| PRELIMINARY DESIGN             | Aug 2018               | Dec 2018             | Aug 2018              | Dec 2018            |
| FINAL DESIGN                   | Dec 2018               | Jun 2019             | Dec 2018              | Jun 2019            |
| BID AWARD AND REGISTER CONTRCT | Jun 2019               | Sep 2019             | Jun 2019              | Sep 2019            |
| CONSTRUCTION TO 25%            | Sep 2019               | Jan 2020             | Sep 2019              | Jan 2020            |
| CONSTRUCTION TO 50%            | Jan 2020               | May 2020             | Jan 2020              | May 2020            |
| CONSTRUCTION TO 75%            | May 2020               | Sep 2020             | May 2020              | Sep 2020            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2020               | Dec 2020             | Sep 2020              | Dec 2020            |
| SUBSTANTIAL COMPLETION         | Dec 2020               | Feb 2021             | Dec 2020              | Feb 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2021               | Mar 2021             | Feb 2021              | Mar 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INITIAL OUTFITTING OF THE BIOLOGICAL SCIENCE LABS

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY |
| <b>Project Id:</b> NY013-012                  |
| <b>Project Description:</b> Network Upgrades  |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$1,500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total   |
|----------|------------------|------|------|------|------|------|-------|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |       |         |
| City     | \$1,472          | \$0  | \$0  | \$0  | \$0  | \$0  | \$151 | \$1,623 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2012               | Aug 2012             | Jun 2012              | Aug 2012            |
| PRELIMINARY DESIGN             | Aug 2012               | Dec 2012             | Aug 2012              | Dec 2012            |
| FINAL DESIGN                   | Dec 2012               | Jun 2013             | Dec 2012              | Jun 2013            |
| BID AWARD AND REGISTER CONTRCT | Jun 2013               | Sep 2013             | Jun 2013              | Sep 2013            |
| CONSTRUCTION TO 25%            | Sep 2013               | Jan 2014             | Sep 2013              | Jan 2014            |
| CONSTRUCTION TO 50%            | Jan 2014               | May 2014             | Jan 2014              | May 2014            |
| CONSTRUCTION TO 75%            | May 2014               | Sep 2014             | May 2014              | Sep 2014            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2014               | Dec 2014             | Sep 2014              | Dec 2014            |
| SUBSTANTIAL COMPLETION         | Dec 2014               | Feb 2015             | Dec 2014              | Feb 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2015               | Mar 2015             | Feb 2015              | Dec 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NETWORK UPGRADES

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY                 |
| <b>Project Id:</b> NY018-014                                  |
| <b>Project Description:</b> Dental Hygiene Facilities Upgrade |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$400

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total |
|----------|------------------|------|------|------|------|------|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$400 | \$400 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2014               | Aug 2014             | Jul 2021              | Sep 2021            |
| PRELIMINARY DESIGN             | Aug 2014               | Dec 2014             | Sep 2021              | Jan 2022            |
| FINAL DESIGN                   | Dec 2014               | Jun 2015             | Jan 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jun 2015               | Sep 2015             | Jul 2022              | Oct 2022            |
| CONSTRUCTION TO 25%            | Sep 2015               | Jan 2016             | Oct 2022              | Feb 2023            |
| CONSTRUCTION TO 50%            | Jan 2016               | May 2016             | Feb 2023              | Jun 2023            |
| CONSTRUCTION TO 75%            | May 2016               | Sep 2016             | Jun 2023              | Oct 2023            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Dec 2016             | Oct 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Dec 2016               | Feb 2017             | Jan 2024              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2017               | Mar 2017             | Mar 2024              | Apr 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DENTAL HYGIENE FACILITIES UPGRADE

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY      |
| <b>Project Id:</b> NY019-015                       |
| <b>Project Description:</b> Fabrication Laboratory |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-K300

**Original Budget:** \$400

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      |     | RTC   | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025  | 2026 |     |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$400 | \$0  | \$0 | \$400 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2015               | May 2015             | Jul 2020              | Sep 2020            |
| PRELIMINARY DESIGN             | May 2015               | Sep 2015             | Sep 2020              | Jan 2021            |
| FINAL DESIGN                   | Sep 2015               | Mar 2016             | Jan 2021              | Jul 2021            |
| BID AWARD AND REGISTER CONTRCT | Mar 2016               | Jun 2016             | Jul 2021              | Oct 2021            |
| CONSTRUCTION TO 25%            | Jun 2016               | Oct 2016             | Oct 2021              | Feb 2022            |
| CONSTRUCTION TO 50%            | Oct 2016               | Feb 2017             | Feb 2022              | Jun 2022            |
| CONSTRUCTION TO 75%            | Feb 2017               | Jun 2017             | Jun 2022              | Oct 2022            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2017               | Sep 2017             | Oct 2022              | Jan 2023            |
| SUBSTANTIAL COMPLETION         | Sep 2017               | Nov 2017             | Jan 2023              | Mar 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2017               | Dec 2017             | Mar 2023              | Apr 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FABRICATION LABORATORY

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** NY020-015  
**Project Description:** Academic Learning Center Renovations

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$400

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total |
|----------|------------------|------|------|------|------|------|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$400 | \$400 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Oct 2014               | Dec 2014             | Oct 2014              | Dec 2014            |
| PRELIMINARY DESIGN             | Dec 2014               | Apr 2015             | Dec 2014              | Apr 2015            |
| FINAL DESIGN                   | Apr 2015               | Oct 2015             | Apr 2015              | Oct 2015            |
| BID AWARD AND REGISTER CONTRCT | Oct 2015               | Jan 2016             | Oct 2015              | Jan 2016            |
| CONSTRUCTION TO 25%            | Jan 2016               | May 2016             | Jan 2016              | May 2016            |
| CONSTRUCTION TO 50%            | May 2016               | Sep 2016             | May 2016              | Sep 2016            |
| CONSTRUCTION TO 75%            | Sep 2016               | Jan 2017             | Sep 2016              | Jan 2017            |
| ORIGINAL EQUIP & FURNISHING    | Jan 2017               | Apr 2017             | Jan 2017              | Apr 2017            |
| SUBSTANTIAL COMPLETION         | Apr 2017               | Jun 2017             | Apr 2017              | Jun 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2017               | Jul 2017             | Jun 2017              | Jul 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ACADEMIC LEARNING CENTER RENOVATIONS

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY                                  |
| <b>Project Id:</b> NY021-016   |
| <b>Project Description:</b> Academic Learning Center Renovations and Equipment |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$1,290

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | RTC     | Total |
|----------|------------------|------|------|------|------|------|---------|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |         |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$1,290 | \$1,290 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2016               | Sep 2016             | Jun 2016              | Sep 2016            |
| PRELIMINARY DESIGN             | Sep 2016               | Jan 2017             | Sep 2016              | Jan 2017            |
| FINAL DESIGN                   | Jan 2017               | Jul 2017             | Jan 2017              | Jul 2017            |
| BID AWARD AND REGISTER CONTRCT | Jul 2017               | Oct 2017             | Jul 2017              | Oct 2017            |
| CONSTRUCTION TO 25%            | Oct 2017               | Feb 2018             | Oct 2017              | Feb 2018            |
| CONSTRUCTION TO 50%            | Feb 2018               | Jun 2018             | Feb 2018              | Jun 2018            |
| CONSTRUCTION TO 75%            | Jun 2018               | Oct 2018             | Jun 2018              | Oct 2018            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2018               | Jan 2019             | Oct 2018              | Jan 2019            |
| SUBSTANTIAL COMPLETION         | Jan 2019               | Mar 2019             | Jan 2019              | Mar 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2019               | Apr 2019             | Mar 2019              | Jun 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ACADEMIC LEARNING CENTER RENOVATIONS & EQUIPMENT

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY           |
| <b>Project Id:</b> NY024-018                            |
| <b>Project Description:</b> Exterior Space Improvements |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total |
|----------|------------------|------|------|------|------|------|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$500 | \$500 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2018               | Aug 2018             | Jul 2023              | Sep 2023            |
| PRELIMINARY DESIGN             | Aug 2018               | Dec 2018             | Sep 2023              | Jan 2024            |
| FINAL DESIGN                   | Dec 2018               | Jun 2019             | Jan 2024              | Jul 2024            |
| BID AWARD AND REGISTER CONTRCT | Jun 2019               | Sep 2019             | Jul 2024              | Oct 2024            |
| CONSTRUCTION TO 25%            | Sep 2019               | Jan 2020             | Oct 2024              | Feb 2025            |
| CONSTRUCTION TO 50%            | Jan 2020               | May 2020             | Feb 2025              | Jun 2025            |
| CONSTRUCTION TO 75%            | May 2020               | Sep 2020             | Jun 2025              | Oct 2025            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2020               | Dec 2020             | Oct 2025              | Jan 2026            |
| SUBSTANTIAL COMPLETION         | Dec 2020               | Feb 2021             | Jan 2026              | Mar 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2021               | Mar 2021             | Mar 2026              | Apr 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

UPGRADE EXTERIOR SPACES AT NEW YORK CITY TECH



(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** NY025-018  
**Project Description:** NYC College of Technology Pearl Street Building Renovation

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-D300 HN-0300 HN-D004 HN-K002 HN-K300

**Original Budget:** \$2,500

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | RTC      | Total |
|----------|------------------|------|---------|------|------|------|-----|----------|-------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |     |          |       |
| City     | \$1,761          | \$0  | \$8,586 | \$0  | \$0  | \$0  | \$0 | \$10,347 |       |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2018               | Aug 2018             | Jul 2018              | Sep 2018            |
| PRELIMINARY DESIGN             | Aug 2018               | Dec 2018             | Sep 2018              | Dec 2018            |
| FINAL DESIGN                   | Dec 2018               | Jun 2019             | Dec 2018              | Jun 2019            |
| BID AWARD AND REGISTER CONTRCT | Jun 2019               | Sep 2019             | Jun 2019              | Sep 2019            |
| CONSTRUCTION TO 25%            | Sep 2019               | Jan 2020             | Oct 2021              | Apr 2022            |
| CONSTRUCTION TO 50%            | Jan 2020               | May 2020             | Apr 2022              | Jul 2022            |
| CONSTRUCTION TO 75%            | May 2020               | Sep 2020             | Jul 2022              | Nov 2022            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2020               | Dec 2020             | Nov 2022              | Feb 2023            |
| SUBSTANTIAL COMPLETION         | Dec 2020               | Feb 2021             | Feb 2023              | Apr 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2021               | Mar 2021             | Apr 2023              | May 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PEARL STREET BUILDING RENOVATION

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** NY031-022  
**Project Description:** NYCT Stem Lab Build-out on 3rd Fl of Vorhees & 4th Fl Namm

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-K300

**Original Budget:** \$400

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      |     | RTC   | Total |
|----------|------------------|------|------|-------|------|------|-----|-------|-------|
|          |                  | 2022 | 2023 | 2024  | 2025 | 2026 |     |       |       |
| City     | \$0              | \$0  | \$0  | \$400 | \$0  | \$0  | \$0 | \$400 |       |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2022               | Sep 2022             | Jul 2022              | Sep 2022            |
| PRELIMINARY DESIGN             | Sep 2022               | Jan 2023             | Sep 2022              | Jan 2023            |
| FINAL DESIGN                   | Jan 2023               | Jul 2023             | Jan 2023              | Jul 2023            |
| BID AWARD AND REGISTER CONTRCT | Jul 2023               | Oct 2023             | Jul 2023              | Oct 2023            |
| CONSTRUCTION TO 25%            | Oct 2023               | Feb 2024             | Oct 2023              | Feb 2024            |
| CONSTRUCTION TO 50%            | Feb 2024               | Jun 2024             | Feb 2024              | Jun 2024            |
| CONSTRUCTION TO 75%            | Jun 2024               | Oct 2024             | Jun 2024              | Oct 2024            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2024               | Jan 2025             | Oct 2024              | Jan 2025            |
| SUBSTANTIAL COMPLETION         | Jan 2025               | Mar 2025             | Jan 2025              | Mar 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2025               | Apr 2025             | Mar 2025              | Apr 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BUILDOUT OF STEM CELL LABS FOR VOORHEES & NAMM BUILDINGS

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY      |
| <b>Project Id:</b> NY034-022                       |
| <b>Project Description:</b> Physics Lab Renovation |

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-0300

**Original Budget:** \$1,100

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | RTC     | Total |
|----------|------------------|------|---------|------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |     |         |       |
| City     | \$0              | \$0  | \$1,100 | \$0  | \$0  | \$0  | \$0 | \$1,100 |       |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2022               | Sep 2022             | Jun 2022              | Sep 2022            |
| PRELIMINARY DESIGN             | Sep 2022               | Jan 2023             | Sep 2022              | Jan 2023            |
| FINAL DESIGN                   | Jan 2023               | Jul 2023             | Jan 2023              | Jul 2023            |
| BID AWARD AND REGISTER CONTRCT | Jul 2023               | Oct 2023             | Jul 2023              | Oct 2023            |
| CONSTRUCTION TO 25%            | Oct 2023               | Feb 2024             | Oct 2023              | Feb 2024            |
| CONSTRUCTION TO 50%            | Feb 2024               | Jun 2024             | Feb 2024              | Jun 2024            |
| CONSTRUCTION TO 75%            | Jun 2024               | Oct 2024             | Jun 2024              | Oct 2024            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2024               | Jan 2025             | Oct 2024              | Jan 2025            |
| SUBSTANTIAL COMPLETION         | Jan 2025               | Mar 2025             | Jan 2025              | Mar 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2025               | Apr 2025             | Mar 2025              | Apr 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PHYSICS LAB RENOVATION

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 042 : CITY UNIVERSITY                             |
| <b>Project Id:</b> OFFSHRWND  |
| <b>Project Description:</b> Offshore Wind - Development and Manufacturing |

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$10,000

**Project Plan**

|          | Prior<br>Actuals | Plan |          |      |      |      |     | RTC      | Total |
|----------|------------------|------|----------|------|------|------|-----|----------|-------|
|          |                  | 2022 | 2023     | 2024 | 2025 | 2026 |     |          |       |
| City     | \$0              | \$0  | \$10,000 | \$0  | \$0  | \$0  | \$0 | \$10,000 |       |
| Non-City | \$0              | \$0  | \$0      | \$0  | \$0  | \$0  | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2023               | Sep 2023             | Jul 2023              | Sep 2023            |
| PRELIMINARY DESIGN             | Sep 2023               | Jan 2024             | Sep 2023              | Jan 2024            |
| FINAL DESIGN                   | Jan 2024               | Jul 2024             | Jan 2024              | Jul 2024            |
| BID AWARD AND REGISTER CONTRCT | Jul 2024               | Oct 2024             | Jul 2024              | Oct 2024            |
| CONSTRUCTION TO 25%            | Oct 2024               | Feb 2025             | Oct 2024              | Feb 2025            |
| CONSTRUCTION TO 50%            | Feb 2025               | Jun 2025             | Feb 2025              | Jun 2025            |
| CONSTRUCTION TO 75%            | Jun 2025               | Oct 2025             | Jun 2025              | Oct 2025            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2025               | Jan 2026             | Oct 2025              | Jan 2026            |
| SUBSTANTIAL COMPLETION         | Jan 2026               | Mar 2026             | Jan 2026              | Mar 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2026               | Apr 2026             | Mar 2026              | Apr 2026            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

OFFSHORE WIND - RESEARCH FACILITIES/STAGING SITES DEVELOPMENT AND EQUIPMENT  
MANUFACTURING

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** SAND-KG02  
**Project Description:** HVAC Repair/Replacement - Sandy Related

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-0206

**Original Budget:** \$285

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      |     | RTC   | Total |
|----------|------------------|------|------|-------|------|------|-----|-------|-------|
|          |                  | 2022 | 2023 | 2024  | 2025 | 2026 |     |       |       |
| City     | \$28             | \$0  | \$0  | \$486 | \$0  | \$0  | \$0 | \$514 |       |
| Non-City | \$256            | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$256 |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2014               | Aug 2014             | Jun 2014              | Aug 2014            |
| PRELIMINARY DESIGN             | Aug 2014               | Dec 2014             | Aug 2014              | Dec 2014            |
| FINAL DESIGN                   | Dec 2014               | Jun 2015             | Dec 2014              | Jun 2015            |
| BID AWARD AND REGISTER CONTRCT | Jun 2015               | Sep 2015             | Jun 2015              | Sep 2015            |
| CONSTRUCTION TO 25%            | Sep 2015               | Jan 2016             | Sep 2015              | Jan 2016            |
| CONSTRUCTION TO 50%            | Jan 2016               | May 2016             | Jan 2016              | May 2016            |
| CONSTRUCTION TO 75%            | May 2016               | Sep 2016             | May 2016              | Sep 2016            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Dec 2016             | Sep 2016              | Dec 2016            |
| SUBSTANTIAL COMPLETION         | Dec 2016               | Feb 2017             | Dec 2016              | Feb 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2017               | Mar 2017             | Feb 2017              | Mar 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HVAC REPAIR/REPLACEMENT - SANDY RELATED

(\$ in 000's)

**Managing Agency:** 042 : CITY UNIVERSITY  
**Project Id:** SAND-KG03  
**Project Description:** Marina Reconstruction Kingsborough CC - Brooklyn

**Ten-Year Plan Category:** MISCELLANEOUS RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HN-K250 HN-0206 HN-D002 HN-D004

**Original Budget:** \$2,592

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$43             | \$6,500 | \$0  | \$0  | \$0  | \$0  | \$0 | \$6,543 |
| Non-City | \$383            | \$4,139 | \$0  | \$0  | \$0  | \$0  | \$0 | \$4,522 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2015               | May 2015             | Jun 2014              | Aug 2014            |
| PRELIMINARY DESIGN             | May 2015               | Sep 2015             | Sep 2014              | Aug 2015            |
| FINAL DESIGN                   | Sep 2015               | Mar 2016             | Sep 2015              | May 2019            |
| BID AWARD AND REGISTER CONTRCT | Mar 2016               | Jun 2016             | May 2019              | Jul 2019            |
| CONSTRUCTION TO 25%            | Jun 2016               | Oct 2016             | Jul 2019              | Nov 2019            |
| CONSTRUCTION TO 50%            | Oct 2016               | Feb 2017             | Nov 2019              | Mar 2020            |
| CONSTRUCTION TO 75%            | Feb 2017               | Jun 2017             | Mar 2020              | Jul 2020            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2017               | Sep 2017             | Jul 2020              | Oct 2020            |
| SUBSTANTIAL COMPLETION         | Sep 2017               | Nov 2017             | Oct 2020              | Dec 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2017               | Dec 2017             | Feb 2021              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MARINA RECONSTRUCTION

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 056 : POLICE DEPARTMENT     |
| <b>Project Id:</b> PO7911FR                         |
| <b>Project Description:</b> 11 FRONT STR RENOVATION |

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$3,747

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 | RTC |         |
| City     | \$5,857          | \$193 | \$0  | \$0  | \$0  | \$0  | \$0 | \$6,050 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | May 2017               | Aug 2017             | May 2017              | Aug 2017            |
| PRELIMINARY DESIGN             | Aug 2017               | Dec 2017             | Aug 2017              | Dec 2017            |
| FINAL DESIGN                   | Dec 2017               | Apr 2018             | Dec 2017              | Apr 2018            |
| BID AWARD AND REGISTER CONTRCT | Apr 2018               | Oct 2018             | Apr 2018              | Oct 2018            |
| CONSTRUCTION TO 25%            | Oct 2018               | Feb 2019             | Oct 2018              | Feb 2019            |
| CONSTRUCTION TO 50%            | Feb 2019               | Jun 2019             | Feb 2019              | Jun 2019            |
| CONSTRUCTION TO 75%            | Jun 2019               | Oct 2019             | Jun 2019              | Mar 2021            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2019               | Jan 2020             | Mar 2021              | Jun 2021            |
| SUBSTANTIAL COMPLETION         | Jan 2020               | Mar 2020             | Jun 2021              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020               | Apr 2020             | Aug 2021              | Sep 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

11 FRONT STR RENOVATION

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 056 : POLICE DEPARTMENT                         |
| <b>Project Id:</b> PO79BMAHS  |
| <b>Project Description:</b> FIRING RANGE RECONSTRUCTION AT CONEY ISLAND |

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200 213

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$2,591

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 | RTC |         |
| City     | \$443            | \$0  | \$6,167 | \$0  | \$0  | \$0  | \$0 | \$6,610 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2014               | Sep 2014             | Jun 2016              | Sep 2016            |
| PRELIMINARY DESIGN             | Sep 2014               | Jan 2015             | Sep 2016              | Jan 2017            |
| FINAL DESIGN                   | Jan 2015               | Jul 2015             | Jan 2017              | Jul 2017            |
| BID AWARD AND REGISTER CONTRCT | Jul 2015               | Oct 2015             | Jul 2017              | Oct 2017            |
| CONSTRUCTION TO 25%            | Oct 2015               | Feb 2016             | Oct 2017              | Feb 2018            |
| CONSTRUCTION TO 50%            | Feb 2016               | Jun 2016             | Feb 2018              | Jun 2018            |
| CONSTRUCTION TO 75%            | Jun 2016               | Oct 2016             | Jun 2018              | Oct 2022            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2016               | Jan 2017             | Oct 2022              | Jan 2023            |
| SUBSTANTIAL COMPLETION         | Jan 2017               | Mar 2017             | Jan 2023              | Mar 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2017               | Apr 2017             | Mar 2023              | Apr 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

2556 MCDONALD AV, BRROKLYN NY

**Scope Summary:**

RANGE RECONSTRUCTION



(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 056 : POLICE DEPARTMENT                                       |
| <b>Project Id:</b> PO79BMAKG  |
| <b>Project Description:</b> FBF AVIATION AND DRIVER TRAINING UNIT ROOF REHABILITATION |

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$2,756

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | RTC     | Total |
|----------|------------------|------|------|---------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 |     |         |       |
| City     | \$0              | \$0  | \$0  | \$2,756 | \$0  | \$0  | \$0 | \$2,756 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2020               | Jun 2020             | Jan 2022              | Jun 2022            |
| BID AWARD AND REGISTER CONTRCT | Jun 2020               | Sep 2020             | Jun 2022              | Sep 2022            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2022              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Mar 2022             | Sep 2024              | Mar 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

SCOPE DESCRIPTION

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 056 : POLICE DEPARTMENT                 |
| <b>Project Id:</b> PO79BMAKJ                                    |
| <b>Project Description:</b> REHABILITATION OF 67TH PCT ELEVATOR |

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$1,500

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$0              | \$1,500 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,500 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2020               | Jan 2021             | Jul 2020              | Jan 2021            |
| BID AWARD AND REGISTER CONTRCT | Jan 2021               | Apr 2021             | Jan 2021              | Apr 2021            |
| CONSTRUCTION                   | Apr 2021               | Apr 2022             | Apr 2021              | Apr 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2022               | Oct 2022             | Apr 2022              | Oct 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO79BMAKW  
**Project Description:** 245 GLENMORE ROOF REPLACEMENT

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$300

**Project Plan**

|          | Prior Actuals | Plan |       |      |      |      | RTC | Total |
|----------|---------------|------|-------|------|------|------|-----|-------|
|          |               | 2022 | 2023  | 2024 | 2025 | 2026 |     |       |
| City     | \$0           | \$0  | \$300 | \$0  | \$0  | \$0  | \$0 | \$300 |
| Non-City | \$0           | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | Dec 2020            | Mar 2021          | Dec 2020           | Mar 2021         |
| PRELIMINARY DESIGN             | Mar 2021            | Jul 2021          | Mar 2021           | Jul 2021         |
| FINAL DESIGN                   | Jul 2021            | Nov 2021          | Jul 2021           | Nov 2021         |
| BID AWARD AND REGISTER CONTRCT | Nov 2021            | May 2022          | Nov 2021           | May 2022         |
| CONSTRUCTION TO 25%            | May 2022            | Aug 2022          | May 2022           | Aug 2022         |
| CONSTRUCTION TO 50%            | Sep 2022            | Dec 2022          | Sep 2022           | Dec 2022         |
| CONSTRUCTION TO 75%            | Dec 2022            | Apr 2023          | Dec 2022           | Apr 2023         |
| ORIGINAL EQUIP & FURNISHING    | Apr 2023            | Jul 2023          | Apr 2023           | Jul 2023         |
| SUBSTANTIAL COMPLETION         | Jul 2023            | Sep 2023          | Jul 2023           | Sep 2023         |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023            | Oct 2023          | Sep 2023           | Oct 2023         |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 056 : POLICE DEPARTMENT                      |
| <b>Project Id:</b> PO79HCFDR   |
| <b>Project Description:</b> HARBOR CHARLIE FLOATING DOCKS RENOVATION |

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$4,150

**Project Plan**

|          | Prior<br>Actuals | Plan |       |         |      |      |     | Total   |
|----------|------------------|------|-------|---------|------|------|-----|---------|
|          |                  | 2022 | 2023  | 2024    | 2025 | 2026 | RTC |         |
| City     | \$0              | \$0  | \$650 | \$3,500 | \$0  | \$0  | \$0 | \$4,150 |
| Non-City | \$0              | \$0  | \$0   | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Dec 2021               | Jun 2022             | Dec 2021              | Jun 2022            |
| BID AWARD AND REGISTER CONTRCT | Jun 2022               | Sep 2022             | Jun 2022              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Mar 2024             | Sep 2023              | Mar 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SCOPE OF WORK

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PODMTRPE  
**Project Description:** Mounted Unit facility betterment

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-D079 PO-0079

**Original Budget:** \$104

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | RTC   | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |       |
| City     | \$0              | \$121 | \$2  | \$0  | \$0  | \$0  | \$0 | \$123 |       |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Dec 2019               | Jun 2020             | Dec 2019              | Jun 2020            |
| BID AWARD AND REGISTER CONTRCT | Jun 2020               | Sep 2020             | Jun 2020              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Mar 2022             | Sep 2021              | Mar 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ESTIMATE

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** PO-KVEST  
**Project Description:** PEOPLE'S PRECINCTS VESTIBULE REDESIGN

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-K079

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | RTC     | Total |
|----------|------------------|-------|------|------|------|------|-----|---------|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |         |       |
| City     | \$228            | \$772 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,000 |       |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2018               | Jun 2018             | Jan 2018              | Jun 2018            |
| BID AWARD AND REGISTER CONTRCT | Jun 2018               | Sep 2018             | Jun 2018              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Mar 2020             | Sep 2019              | Mar 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RENOVATION

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 056 : POLICE DEPARTMENT          |
| <b>Project Id:</b> SANDCD3                               |
| <b>Project Description:</b> POLICE SERVICE AREA 1 (PSA1) |

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$322

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      |     | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 | RTC |       |
| City     | \$6              | \$0  | \$27  | \$0  | \$0  | \$0  | \$0 | \$33  |
| Non-City | \$55             | \$0  | \$234 | \$0  | \$0  | \$0  | \$0 | \$289 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Sep 2016               | Dec 2016             | Jun 2016              | Sep 2016            |
| PRELIMINARY DESIGN             | Dec 2016               | Apr 2017             | Sep 2016              | Jan 2017            |
| FINAL DESIGN                   | Apr 2017               | Aug 2017             | Jan 2017              | May 2017            |
| BID AWARD AND REGISTER CONTRCT | Aug 2017               | Feb 2018             | May 2017              | Nov 2017            |
| CONSTRUCTION TO 25%            | Feb 2018               | Jun 2018             | Nov 2017              | Mar 2018            |
| CONSTRUCTION TO 50%            | Jun 2018               | Sep 2018             | Mar 2018              | Jun 2018            |
| CONSTRUCTION TO 75%            | Sep 2018               | Jan 2019             | Jun 2018              | Oct 2021            |
| ORIGINAL EQUIP & FURNISHING    | Jan 2019               | Apr 2019             | Oct 2021              | Jan 2022            |
| SUBSTANTIAL COMPLETION         | Apr 2019               | Jun 2019             | Jan 2022              | Mar 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2019               | Jul 2019             | Mar 2022              | Apr 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

2860 WEST 23RD STREET BROOKLYN

**Scope Summary:**

ELECTRICAL REHABILITATION

(\$ in 000's)

**Managing Agency:** 056 : POLICE DEPARTMENT  
**Project Id:** SANDCD4  
**Project Description:** FLOYD BENNETT FIELD ELECTRICAL

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$575

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      |     | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 | RTC |       |
| City     | \$0              | \$0  | \$58  | \$0  | \$0  | \$0  | \$0 | \$58  |
| Non-City | \$0              | \$0  | \$517 | \$0  | \$0  | \$0  | \$0 | \$517 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2016               | Sep 2016             | Jun 2016              | Sep 2016            |
| PRELIMINARY DESIGN             | Sep 2016               | Jan 2017             | Sep 2016              | Jan 2017            |
| FINAL DESIGN                   | Jan 2017               | May 2017             | Jan 2017              | May 2017            |
| BID AWARD AND REGISTER CONTRCT | May 2017               | Nov 2017             | May 2017              | Nov 2017            |
| CONSTRUCTION TO 25%            | Nov 2017               | Mar 2018             | Nov 2017              | Mar 2018            |
| CONSTRUCTION TO 50%            | Mar 2018               | Jul 2018             | Mar 2018              | Jul 2018            |
| CONSTRUCTION TO 75%            | Jul 2018               | Nov 2018             | Jul 2018              | Nov 2021            |
| ORIGINAL EQUIP & FURNISHING    | Nov 2018               | Feb 2019             | Nov 2021              | Feb 2022            |
| SUBSTANTIAL COMPLETION         | Feb 2019               | Apr 2019             | Feb 2022              | Apr 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2019               | May 2019             | Apr 2022              | May 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ELECTRICAL REHABILITATION



(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 056 : POLICE DEPARTMENT            |
| <b>Project Id:</b> SANDCD5                                 |
| <b>Project Description:</b> TRANSIT DISTRICT 34 ELECTRICAL |

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$1,058

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      |     | RTC   | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|-------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 |     |       |       |
| City     | \$7              | \$0  | \$99  | \$0  | \$0  | \$0  | \$0 | \$106 |       |
| Non-City | \$67             | \$0  | \$885 | \$0  | \$0  | \$0  | \$0 | \$952 |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Sep 2016               | Dec 2016             | Jun 2016              | Sep 2016            |
| PRELIMINARY DESIGN             | Dec 2016               | Apr 2017             | Sep 2016              | Jan 2017            |
| FINAL DESIGN                   | Apr 2017               | Aug 2017             | Jan 2017              | May 2017            |
| BID AWARD AND REGISTER CONTRCT | Aug 2017               | Feb 2018             | May 2017              | Nov 2017            |
| CONSTRUCTION TO 25%            | Feb 2018               | Jun 2018             | Nov 2017              | Mar 2018            |
| CONSTRUCTION TO 50%            | Jun 2018               | Sep 2018             | Mar 2018              | Jun 2018            |
| CONSTRUCTION TO 75%            | Sep 2018               | Jan 2019             | Jun 2018              | Oct 2021            |
| ORIGINAL EQUIP & FURNISHING    | Jan 2019               | Apr 2019             | Oct 2021              | Jan 2022            |
| SUBSTANTIAL COMPLETION         | Apr 2019               | Jun 2019             | Jan 2022              | Mar 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2019               | Jul 2019             | Mar 2022              | Apr 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ELECTRICAL REHABILITATION

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 056 : POLICE DEPARTMENT               |
| <b>Project Id:</b> SANDWARE                                   |
| <b>Project Description:</b> 23RD STR WAREHOUSE RECONSTRUCTION |

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$8,434

**Project Plan**

|          | Prior<br>Actuals | Plan    |          |      |      |      | RTC | Total    |
|----------|------------------|---------|----------|------|------|------|-----|----------|
|          |                  | 2022    | 2023     | 2024 | 2025 | 2026 |     |          |
| City     | \$0              | \$204   | \$1,358  | \$0  | \$0  | \$0  | \$0 | \$1,562  |
| Non-City | \$0              | \$1,832 | \$12,215 | \$0  | \$0  | \$0  | \$0 | \$14,047 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | May 2017               | Aug 2017             | May 2017              | Mar 2021            |
| PRELIMINARY DESIGN             | Aug 2017               | Dec 2017             | Mar 2021              | Jul 2021            |
| FINAL DESIGN                   | Dec 2017               | Apr 2018             | Jul 2021              | Nov 2021            |
| BID AWARD AND REGISTER CONTRCT | Apr 2018               | Oct 2018             | Nov 2021              | May 2022            |
| CONSTRUCTION TO 25%            | Oct 2018               | Feb 2019             | May 2022              | Sep 2022            |
| CONSTRUCTION TO 50%            | Feb 2019               | Jun 2019             | Sep 2022              | Jan 2023            |
| CONSTRUCTION TO 75%            | Jun 2019               | Oct 2019             | Jan 2023              | May 2023            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2019               | Jan 2020             | May 2023              | Aug 2023            |
| SUBSTANTIAL COMPLETION         | Jan 2020               | Mar 2020             | Aug 2023              | Oct 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020               | Apr 2020             | Oct 2023              | Nov 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RECONSTRUCTION

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 057 : FIRE DEPARTMENT   |
| <b>Project Id:</b> ACEFDN703  |
| <b>Project Description:</b> FDNY - DESIGN & INSTALLATION OF 37 KW SOLAR SYSTEM AT EC332 |

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$235

**Project Plan**

|          | Prior Actuals | Plan |      |       |      |      | RTC | Total |
|----------|---------------|------|------|-------|------|------|-----|-------|
|          |               | 2022 | 2023 | 2024  | 2025 | 2026 |     |       |
| City     | \$44          | \$0  | \$0  | \$518 | \$0  | \$0  | \$0 | \$562 |
| Non-City | \$0           | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | Oct 2017            | Jan 2018          | Oct 2017           | Jan 2018         |
| PRELIMINARY DESIGN             | Jan 2018            | May 2018          | Jan 2018           | May 2018         |
| FINAL DESIGN                   | May 2018            | Nov 2018          | May 2018           | Nov 2018         |
| BID AWARD AND REGISTER CONTRCT | Nov 2018            | Feb 2019          | Nov 2018           | Feb 2019         |
| CONSTRUCTION TO 25%            | Feb 2019            | Jun 2019          | Feb 2019           | Jun 2019         |
| CONSTRUCTION TO 50%            | Jun 2019            | Oct 2019          | Jun 2019           | Oct 2019         |
| CONSTRUCTION TO 75%            | Oct 2019            | Feb 2020          | Oct 2019           | Nov 2021         |
| ORIGINAL EQUIP & FURNISHING    | Feb 2020            | May 2020          | Dec 2021           | Feb 2022         |
| SUBSTANTIAL COMPLETION         | May 2020            | Jun 2020          | Mar 2022           | Apr 2022         |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2020            | Jul 2020          | Apr 2022           | May 2024         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNAVAILABILITY OF PRODUCT

**Project Location:**

**Scope Summary:**

FDNY - DESIGN & INSTALLATION OF 37 KW SOLAR PHOTOVOLTAIC SYSTEM AT EC3332

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** ACEFDN801  
**Project Description:** FDNY - Solar Photo-voltaic system at EMS 58

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$257

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      |     | Total |
|----------|------------------|------|------|-------|------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024  | 2025 | 2026 | RTC |       |
| City     | \$37             | \$0  | \$0  | \$221 | \$0  | \$0  | \$0 | \$258 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Sep 2018               | Nov 2018             | Sep 2018              | Dec 2018            |
| PRELIMINARY DESIGN             | Nov 2018               | Mar 2019             | Dec 2018              | Apr 2019            |
| FINAL DESIGN                   | Mar 2019               | Sep 2019             | Apr 2019              | Oct 2019            |
| BID AWARD AND REGISTER CONTRCT | Sep 2019               | Dec 2019             | Oct 2019              | Jan 2020            |
| CONSTRUCTION TO 25%            | Dec 2019               | Apr 2020             | Jan 2020              | May 2020            |
| CONSTRUCTION TO 50%            | Apr 2020               | Aug 2020             | May 2020              | Sep 2020            |
| CONSTRUCTION TO 75%            | Aug 2020               | Dec 2020             | Sep 2020              | Dec 2022            |
| ORIGINAL EQUIP & FURNISHING    | Dec 2020               | Mar 2021             | Dec 2022              | Mar 2023            |
| SUBSTANTIAL COMPLETION         | Mar 2021               | May 2021             | Mar 2023              | Apr 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2021               | Jun 2021             | May 2023              | Nov 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SOLAR PHOTO-VOLTAIC SYSTEM AT EMS 58

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 057 : FIRE DEPARTMENT                               |
| <b>Project Id:</b> ACEFDN902  |
| <b>Project Description:</b> FDNY - Window Replacement at 4 FDNY Fire Houses |

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$743

**Project Plan**

|          | Prior<br>Actuals | Plan    |       |      |      |      | RTC | Total   |
|----------|------------------|---------|-------|------|------|------|-----|---------|
|          |                  | 2022    | 2023  | 2024 | 2025 | 2026 |     |         |
| City     | \$0              | \$2,154 | \$146 | \$0  | \$0  | \$0  | \$0 | \$2,300 |
| Non-City | \$0              | \$0     | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2021               | May 2022             | Jun 2021              | May 2022            |
| BID AWARD AND REGISTER CONTRCT | May 2022               | Jul 2022             | May 2022              | Jul 2022            |
| CONSTRUCTION TO 50%            | Jul 2022               | Jan 2023             | Jul 2022              | Jan 2023            |
| CONSTRUCTION TO 75%            | Jan 2023               | Apr 2023             | Jan 2023              | Apr 2023            |
| SUBSTANTIAL COMPLETION         | Apr 2023               | Jun 2023             | Apr 2023              | Jun 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2023               | Jul 2023             | Jun 2023              | Jul 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FDNY - WINDOW REPLACEMENT AT 4 FDNY FIRE HOUSES

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175FASBK  
**Project Description:** Fire Alarm System at Brooklyn CO

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** F-0175

**Original Budget:** \$2,171

**Project Plan**

|          | Prior<br>Actuals | Plan  |         |      |      |      |     | Total   |
|----------|------------------|-------|---------|------|------|------|-----|---------|
|          |                  | 2022  | 2023    | 2024 | 2025 | 2026 | RTC |         |
| City     | \$0              | \$171 | \$2,000 | \$0  | \$0  | \$0  | \$0 | \$2,171 |
| Non-City | \$0              | \$0   | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Feb 2022               | Aug 2022             | Feb 2022              | Aug 2022            |
| CONSTRUCTION                   | Aug 2022               | Aug 2023             | Aug 2022              | Aug 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2023               | Nov 2023             | Aug 2023              | Nov 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FIRE ALARM SYSTEM AT BROOKLYN CO

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 057 : FIRE DEPARTMENT                   |
| <b>Project Id:</b> F175MC218                                    |
| <b>Project Description:</b> Multi-Component Renovations - EC218 |

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 204

**Borough:** BROOKLYN

**Budget Lines:** F-0175

**Original Budget:** \$5,598

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |     |         |
| City     | \$686            | \$20 | \$7,080 | \$0  | \$0  | \$0  | \$0 | \$7,786 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Oct 2018               | Jan 2019             | Mar 2020              | Jun 2020            |
| BID AWARD AND REGISTER CONTRCT | Jan 2019               | Oct 2019             | Jun 2020              | Mar 2021            |
| CONSTRUCTION                   | Oct 2019               | Nov 2020             | Mar 2021              | Apr 2022            |
| ORIGINAL EQUIP & FURNISHING    | Nov 2020               | Dec 2020             | Apr 2022              | Jun 2022            |
| SUBSTANTIAL COMPLETION         | Dec 2020               | Feb 2021             | Jun 2022              | Jul 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2021               | Apr 2021             | Jul 2022              | Sep 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MULTI-COMPONENT RENOVATIONS - EC218

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** F175MC224  
**Project Description:** Multi-Component Renovations- EC224

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** F-0175

**Original Budget:** \$2,282

**Project Plan**

|          | Prior<br>Actuals | Plan  |         |      |      |      |     | RTC      | Total |
|----------|------------------|-------|---------|------|------|------|-----|----------|-------|
|          |                  | 2022  | 2023    | 2024 | 2025 | 2026 |     |          |       |
| City     | \$9,527          | \$707 | \$1,794 | \$0  | \$0  | \$0  | \$0 | \$12,028 |       |
| Non-City | \$0              | \$0   | \$0     | \$0  | \$0  | \$0  | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Aug 2013               | Feb 2014             | Dec 2015              | Jun 2016            |
| CONSTRUCTION                   | Feb 2014               | Feb 2015             | Jun 2016              | Jun 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2015               | May 2015             | Jun 2017              | Aug 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FLOOR, KITCHEN L-OHD - EC224



(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175W245  
**Project Description:** WINDOW REPLACEMENT - EC245

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** F-D175

**Original Budget:** \$750

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | RTC   | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |       |
| City     | \$261            | \$488 | \$0  | \$0  | \$0  | \$0  | \$0 | \$749 |       |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| CONSTRUCTION                   | Mar 2018               | Feb 2019             | Mar 2018              | Mar 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2019               | May 2019             | Mar 2019              | Dec 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WINDOW REPLACEMENT - EC245

(\$ in 000's)

**Managing Agency:** 057 : FIRE DEPARTMENT  
**Project Id:** FD175W248  
**Project Description:** WINDOW REPLACEMENT - EC248

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 217

**Borough:** BROOKLYN

**Budget Lines:** F-D175

**Original Budget:** \$375

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | RTC   | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |       |
| City     | \$161            | \$214 | \$0  | \$0  | \$0  | \$0  | \$0 | \$375 |       |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| CONSTRUCTION                   | Feb 2018               | Jan 2019             | Feb 2018              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2019               | May 2019             | Sep 2022              | Dec 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WINDOW REPLACEMENT - EC248

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 057 : FIRE DEPARTMENT          |
| <b>Project Id:</b> FD175W330                           |
| <b>Project Description:</b> Window Replacement - EC330 |

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 211

**Borough:** BROOKLYN

**Budget Lines:** F-0175

**Original Budget:** \$582

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | RTC   | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |       |
| City     | \$617            | \$110 | \$0  | \$0  | \$0  | \$0  | \$0 | \$727 |       |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2019               | Jul 2019             | Jan 2019              | Jul 2019            |
| CONSTRUCTION                   | Jul 2019               | Jul 2020             | Jul 2019              | Jul 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2020               | Oct 2020             | Jul 2020              | Nov 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

WINDOW REPLACEMENT - EC330

(\$ in 000's)

**Managing Agency:** 068 : ADMIN FOR CHILDREN'S SERVICES  
**Project Id:** JJZROSSLB  
**Project Description:** THE CROSSROADS JUVENILE CENTER - LIBRARY RENOVATION

**Ten-Year Plan Category:** SOCIAL SERVICE BUILDINGS

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** CS-K001

**Original Budget:** \$250

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      |     | RTC   | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025  | 2026 |     |       |       |
| City     | \$73             | \$0  | \$0  | \$0  | \$100 | \$0  | \$0 | \$173 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Oct 2013               | Mar 2014             | Jul 2022              | Dec 2022            |
| BID AWARD AND REGISTER CONTRCT | Mar 2014               | Jun 2014             | Jan 2023              | Jun 2023            |
| CONSTRUCTION                   | Jun 2014               | Jun 2015             | Jul 2023              | Jun 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2015               | Jun 2015             | Jul 2025              | Jul 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION OF LIBRARY ROOM AND EQUIPMENT PURCHASE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112HWCR  
**Project Description:** HELP WOMEN'S CENTER ROOF

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$780

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      |     | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 | RTC |       |
| City     | \$60             | \$0  | \$736 | \$0  | \$0  | \$0  | \$0 | \$796 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2022               | Sep 2022             | Jan 2022              | Sep 2022            |
| BID AWARD AND REGISTER CONTRCT | Sep 2022               | Mar 2023             | Sep 2022              | Mar 2023            |
| CONSTRUCTION                   | Mar 2023               | Dec 2027             | Mar 2023              | Dec 2027            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HELP WOMEN'S CENTER ROOF

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112LFR  
**Project Description:** LINDEN MEN'S SHELTER - ELEVATOR REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$530

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      | RTC | Total |
|----------|------------------|------|------|-------|------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024  | 2025 | 2026 |     |       |
| City     | \$80             | \$0  | \$0  | \$450 | \$0  | \$0  | \$0 | \$530 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2019               | Sep 2019             | Jan 2019              | Sep 2019            |
| BID AWARD AND REGISTER CONTRCT | Sep 2019               | Mar 2020             | Sep 2019              | Mar 2020            |
| CONSTRUCTION                   | Mar 2020               | Dec 2024             | Mar 2020              | Dec 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LINDEN MEN'S SHELTER - ELEVATOR REPLACEMENT

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112LINT  
**Project Description:** 85 LEXINGTON AVE BATHROOM RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$504

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |       | Total |
|----------|------------------|------|------|------|------|------|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 | RTC   |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$42 | \$0  | \$462 | \$504 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2022               | Sep 2022             | Jan 2022              | Sep 2022            |
| BID AWARD AND REGISTER CONTRCT | Sep 2022               | Mar 2023             | Sep 2022              | Mar 2023            |
| CONSTRUCTION                   | Mar 2023               | Dec 2027             | Mar 2023              | Dec 2027            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BATHROOM RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112LMPEP  
**Project Description:** LINDEN BOILER RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$1,950

**Project Plan**

|          | Prior<br>Actuals | Plan |       |         |      |      | RTC | Total   |
|----------|------------------|------|-------|---------|------|------|-----|---------|
|          |                  | 2022 | 2023  | 2024    | 2025 | 2026 |     |         |
| City     | \$0              | \$0  | \$300 | \$1,650 | \$0  | \$0  | \$0 | \$1,950 |
| Non-City | \$0              | \$0  | \$0   | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2020               | Sep 2020             | Jan 2020              | Sep 2020            |
| BID AWARD AND REGISTER CONTRCT | Sep 2020               | Mar 2021             | Sep 2020              | Mar 2021            |
| CONSTRUCTION                   | Mar 2021               | Dec 2025             | Mar 2021              | Dec 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BOILER RECONSTRUCTION



(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112PAFL  
**Project Description:** PAMOJA HOUSE FLOOR

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$1,475

**Project Plan**

|          | Prior<br>Actuals | Plan |       |       |      |      |     | RTC     | Total |
|----------|------------------|------|-------|-------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023  | 2024  | 2025 | 2026 |     |         |       |
| City     | \$125            | \$0  | \$500 | \$850 | \$0  | \$0  | \$0 | \$1,475 |       |
| Non-City | \$0              | \$0  | \$0   | \$0   | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2022               | Sep 2022             | Jan 2022              | Sep 2022            |
| BID AWARD AND REGISTER CONTRCT | Sep 2022               | Mar 2023             | Sep 2022              | Mar 2023            |
| CONSTRUCTION                   | Mar 2023               | Dec 2027             | Mar 2023              | Dec 2027            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT DORM FLOORS

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112PJRR  
**Project Description:** PAMOJA HOUSE - ROOF REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$1,999

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |         |      | RTC | Total   |
|----------|------------------|-------|------|------|---------|------|-----|---------|
|          |                  | 2022  | 2023 | 2024 | 2025    | 2026 |     |         |
| City     | \$4,807          | \$871 | \$0  | \$0  | \$3,111 | \$0  | \$0 | \$8,789 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Aug 2013               | Nov 2013             | Jun 2017              | Mar 2018            |
| PRELIMINARY DESIGN             | Nov 2013               | Mar 2014             | Mar 2018              | Sep 2018            |
| FINAL DESIGN                   | Mar 2014               | Jul 2014             | Sep 2018              | Jun 2023            |
| BID AWARD AND REGISTER CONTRCT | Jul 2014               | Jan 2015             | Sep 2018              | Jun 2023            |
| CONSTRUCTION TO 25%            | Jan 2015               | May 2015             | Sep 2018              | Jun 2023            |
| CONSTRUCTION TO 50%            | May 2015               | Sep 2015             | Sep 2018              | Jun 2023            |
| CONSTRUCTION TO 75%            | Sep 2015               | Jan 2016             | Sep 2018              | Jun 2023            |
| ORIGINAL EQUIP & FURNISHING    | Jan 2016               | Apr 2016             | Sep 2018              | Jun 2023            |
| SUBSTANTIAL COMPLETION         | Apr 2016               | May 2016             | Sep 2018              | Jun 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2016               | Jun 2016             | Sep 2018              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PAMOJA HOUSE - ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112PREK  
**Project Description:** RENOVATION AND IMPROVEMENTS TO THE PARK SLOPE ARMORY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** HH-D025

**Original Budget:** \$1,500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025    | 2026 |     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$1,500 | \$0  | \$0 | \$1,500 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Oct 2014               | Jan 2015             | Jan 2024              | Mar 2024            |
| PRELIMINARY DESIGN             | Jan 2015               | May 2015             | Mar 2024              | Jul 2024            |
| FINAL DESIGN                   | May 2015               | Sep 2015             | Jul 2024              | Nov 2024            |
| BID AWARD AND REGISTER CONTRCT | Sep 2015               | Mar 2016             | Nov 2024              | May 2025            |
| CONSTRUCTION TO 25%            | Mar 2016               | Jul 2016             | May 2025              | Sep 2025            |
| CONSTRUCTION TO 50%            | Jul 2016               | Nov 2016             | Sep 2025              | Jan 2026            |
| CONSTRUCTION TO 75%            | Nov 2016               | Mar 2017             | Jan 2026              | May 2026            |
| ORIGINAL EQUIP & FURNISHING    | Mar 2017               | Jun 2017             | May 2026              | Aug 2026            |
| SUBSTANTIAL COMPLETION         | Jun 2017               | Aug 2017             | Aug 2026              | Oct 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2017               | Sep 2017             | Oct 2026              | Nov 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PARK SLOPE ARMORY-REHABILITATION OF ROOMS FOR PRE-K PROGRAM

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH112PSBH  
**Project Description:** PARK SLOPE - BATHROOMS

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$0

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      |         | RTC     | Total |
|----------|------------------|------|------|------|-------|------|---------|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025  | 2026 |         |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$150 | \$0  | \$1,500 | \$1,650 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0     | \$0     |       |

| Milestone | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-----------|------------------------|----------------------|-----------------------|---------------------|
|-----------|------------------------|----------------------|-----------------------|---------------------|

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PARK SLOPE - BATHROOMS

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115BFRR  
**Project Description:** Bushwick Family Roof Replacement

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0115

**Original Budget:** \$2,600

**Project Plan**

|          | Prior<br>Actuals | Plan |         |         |      |      |     | RTC     | Total |
|----------|------------------|------|---------|---------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023    | 2024    | 2025 | 2026 |     |         |       |
| City     | \$200            | \$0  | \$2,000 | \$1,800 | \$0  | \$0  | \$0 | \$4,000 |       |
| Non-City | \$0              | \$0  | \$0     | \$0     | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2020               | Sep 2020             | Jan 2020              | Sep 2020            |
| BID AWARD AND REGISTER CONTRCT | Sep 2020               | Mar 2021             | Sep 2020              | Mar 2021            |
| CONSTRUCTION                   | Mar 2021               | Dec 2025             | Mar 2021              | Dec 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115BINT  
**Project Description:** BUSHWICK FAMILY FACADE RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$1,920

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |         |     | Total   |
|----------|------------------|------|------|-------|------|---------|-----|---------|
|          |                  | 2022 | 2023 | 2024  | 2025 | 2026    | RTC |         |
| City     | \$0              | \$0  | \$0  | \$160 | \$0  | \$1,760 | \$0 | \$1,920 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0     | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2022               | Sep 2022             | Jan 2022              | Sep 2022            |
| BID AWARD AND REGISTER CONTRCT | Sep 2022               | Mar 2023             | Sep 2022              | Mar 2023            |
| CONSTRUCTION                   | Mar 2023               | Dec 2027             | Mar 2023              | Dec 2027            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT FACADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115FAFA  
**Project Description:** FLATLANDS - FIRE ALARM UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** HH-0115

**Original Budget:** \$938

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 | RTC |       |
| City     | \$94             | \$611 | \$0  | \$0  | \$0  | \$0  | \$0 | \$705 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2016               | Sep 2016             | Jan 2016              | Sep 2016            |
| BID AWARD AND REGISTER CONTRCT | Sep 2016               | Mar 2017             | Sep 2016              | Mar 2017            |
| CONSTRUCTION                   | Mar 2017               | Jan 2021             | Mar 2017              | Jan 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FLATLANDS - FIRE ALARM UPGRADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115FBME  
**Project Description:** FANNIE BARNES BOILER RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$1,008

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      |     | RTC   | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|-------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 |     |       |       |
| City     | \$0              | \$0  | \$924 | \$0  | \$0  | \$0  | \$0 | \$924 |       |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | May 2021               | Feb 2022             | May 2021              | Feb 2022            |
| BID AWARD AND REGISTER CONTRCT | Feb 2022               | Aug 2022             | Feb 2022              | Aug 2022            |
| CONSTRUCTION                   | Aug 2022               | May 2027             | Aug 2022              | May 2027            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECON BOILER



(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115FLRF  
**Project Description:** FLATLANDS ROOF REPLACEMENT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** HH-0115

**Original Budget:** \$1,950

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | RTC     | Total |
|----------|------------------|------|---------|------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |     |         |       |
| City     | \$150            | \$0  | \$4,053 | \$0  | \$0  | \$0  | \$0 | \$4,203 |       |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2020               | Sep 2020             | Jan 2020              | Sep 2020            |
| BID AWARD AND REGISTER CONTRCT | Sep 2020               | Mar 2021             | Sep 2020              | Mar 2021            |
| CONSTRUCTION                   | Mar 2021               | Dec 2025             | Mar 2021              | Dec 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF REPLACEMENT AT FLATLANDS FAMILY RESIDENCE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115MMEP  
**Project Description:** WAYSIDE MACDONOUGH BOILER RECONS

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0115

**Original Budget:** \$300

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      |     | RTC   | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|-------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 |     |       |       |
| City     | \$25             | \$0  | \$275 | \$0  | \$0  | \$0  | \$0 | \$300 |       |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2019               | Sep 2019             | Jan 2019              | Sep 2019            |
| BID AWARD AND REGISTER CONTRCT | Sep 2019               | Mar 2020             | Sep 2019              | Mar 2020            |
| CONSTRUCTION                   | Mar 2020               | Dec 2024             | Mar 2020              | Dec 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT BOILER

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115RMCX  
**Project Description:** ROSE MCCARTHY - WINDOW REPLACEMENT AND EXTERIOR RECONSTRUCT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0115

**Original Budget:** \$0

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      |     | RTC   | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|-------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 |     |       |       |
| City     | \$115            | \$0  | \$483 | \$0  | \$0  | \$0  | \$0 | \$598 |       |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |       |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jan 2018               | Jan 2018             | Jan 2018              | Sep 2018            |
| DESIGN START            | Jan 2018               | Jul 2018             | Sep 2018              | Mar 2019            |
| DESIGN COMPLETION       | Jul 2018               | Jan 2019             | Mar 2019              | Dec 2023            |
| CONSTRUCTION START      | Jan 2019               | Jul 2019             | Mar 2019              | Dec 2023            |
| CONSTRUCTION COMPLETION | Jul 2019               | Dec 2020             | Mar 2019              | Dec 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ROSE MCCARTHY - WINDOW REPLACEMENT AND EXTERIOR RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115SAEU  
**Project Description:** FANNIE BARNES EXTERIOR UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** HH-0115

**Original Budget:** \$3,900

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |         |      |     | Total   |
|----------|------------------|------|------|-------|---------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024  | 2025    | 2026 | RTC |         |
| City     | \$300            | \$0  | \$0  | \$500 | \$3,100 | \$0  | \$0 | \$3,900 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2022               | Sep 2022             | Jan 2022              | Sep 2022            |
| BID AWARD AND REGISTER CONTRCT | Sep 2022               | Mar 2023             | Sep 2022              | Mar 2023            |
| CONSTRUCTION                   | Mar 2023               | Dec 2027             | Mar 2023              | Dec 2027            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FANNIE BARNES EXTERIOR UPGRADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115SEXT  
**Project Description:** STOCKHOLM FAMILY CENTER - ROOF AND FACADE RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$1,008

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |     | Total   |
|----------|------------------|------|------|------|------|-------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026  | RTC |         |
| City     | \$0              | \$0  | \$0  | \$84 | \$0  | \$924 | \$0 | \$1,008 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2022               | Sep 2022             | Jan 2022              | Sep 2022            |
| BID AWARD AND REGISTER CONTRCT | Sep 2022               | Mar 2023             | Sep 2022              | Mar 2023            |
| CONSTRUCTION                   | Mar 2023               | Dec 2027             | Mar 2023              | Dec 2027            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF AND FACADE

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HH115STEP  
**Project Description:** STOCKHOLM FAMILY CENTER -BOILER RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0115

**Original Budget:** \$1,152

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | Total   |
|----------|------------------|------|------|---------|------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 | RTC |         |
| City     | \$96             | \$0  | \$0  | \$1,056 | \$0  | \$0  | \$0 | \$1,152 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2019               | Mar 2020             | Jul 2019              | Mar 2020            |
| BID AWARD AND REGISTER CONTRCT | Mar 2020               | Sep 2020             | Mar 2020              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Jun 2025             | Sep 2020              | Jun 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BOILER RECON

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HHCN001  
**Project Description:** BROOKLYN NEIGHBORHOOD IMPROVEMENT DIST.-BEDFORD AVE. RENOVAT

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-D025

**Original Budget:** \$300

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      |     | RTC   | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025  | 2026 |     |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$400 | \$0  | \$0 | \$400 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2014               | Apr 2014             | Aug 2022              | Nov 2022            |
| PRELIMINARY DESIGN             | Apr 2014               | Jul 2014             | Nov 2022              | Mar 2023            |
| FINAL DESIGN                   | Jul 2014               | Nov 2014             | Mar 2023              | Jul 2023            |
| BID AWARD AND REGISTER CONTRCT | Nov 2014               | May 2015             | Jul 2023              | Jan 2024            |
| CONSTRUCTION TO 25%            | May 2015               | Sep 2015             | Jan 2024              | May 2024            |
| CONSTRUCTION TO 50%            | Sep 2015               | Jan 2016             | May 2024              | Sep 2024            |
| CONSTRUCTION TO 75%            | Jan 2016               | May 2016             | Sep 2024              | Jan 2025            |
| ORIGINAL EQUIP & FURNISHING    | May 2016               | Aug 2016             | Jan 2025              | Apr 2025            |
| SUBSTANTIAL COMPLETION         | Aug 2016               | Oct 2016             | Apr 2025              | May 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Nov 2016             | Jun 2025              | Jun 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BROOKLYN NEIGHBORHOOD IMPROVEMENT DIST.-BEDFORD AVE. RENOVATION

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HHCN002  
**Project Description:** RENOVATION OF BEDFORD ATLANTIC ARMORY INTO RECREATIONAL CTR.

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** HH-D025

**Original Budget:** \$3,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025    | 2026 |     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$3,000 | \$0  | \$0 | \$3,000 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2017               | Apr 2017             | Jan 2019              | Apr 2021            |
| PRELIMINARY DESIGN             | Apr 2017               | Aug 2017             | Jan 2017              | Apr 2017            |
| FINAL DESIGN                   | Aug 2017               | Dec 2017             | Apr 2017              | Apr 2017            |
| BID AWARD AND REGISTER CONTRCT | Dec 2017               | Jun 2018             | Apr 2017              | Apr 2017            |
| CONSTRUCTION TO 25%            | Jun 2018               | Oct 2018             | Apr 2017              | Apr 2017            |
| CONSTRUCTION TO 50%            | Oct 2018               | Feb 2019             | Apr 2017              | Apr 2017            |
| CONSTRUCTION TO 75%            | Feb 2019               | Jun 2019             | Apr 2017              | Apr 2027            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2019               | Aug 2019             | Apr 2027              | Apr 2027            |
| SUBSTANTIAL COMPLETION         | Aug 2019               | Oct 2019             | Apr 2027              | Apr 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2019               | Nov 2019             | Apr 2027              | May 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RENOVATION OF BEDFORD ATLANTIC ARMORY INTO RECREATIONAL CTR.



(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** HHCN003  
**Project Description:** BEDFORD ATLANTIC ARMORY ATHLETIC CENTER

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** HH-D112

**Original Budget:** \$250

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      | RTC | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024 | 2025  | 2026 |     |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$250 | \$0  | \$0 | \$250 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2017               | Apr 2017             | Jan 2024              | Apr 2026            |
| PRELIMINARY DESIGN             | Apr 2017               | Aug 2017             | Apr 2026              | Apr 2026            |
| FINAL DESIGN                   | Aug 2017               | Dec 2017             | Apr 2026              | Apr 2026            |
| BID AWARD AND REGISTER CONTRCT | Dec 2017               | Jun 2018             | Apr 2026              | Apr 2026            |
| CONSTRUCTION TO 25%            | Jun 2018               | Oct 2018             | Apr 2026              | Apr 2026            |
| CONSTRUCTION TO 50%            | Oct 2018               | Feb 2019             | Apr 2026              | Apr 2026            |
| CONSTRUCTION TO 75%            | Feb 2019               | Jun 2019             | Apr 2026              | Apr 2026            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2019               | Aug 2019             | Apr 2026              | Apr 2026            |
| SUBSTANTIAL COMPLETION         | Aug 2019               | Oct 2019             | Apr 2026              | Apr 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2019               | Nov 2019             | Apr 2026              | May 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BEDFORD ATHLETIC ARMORY ATHLETIC CENTER

(\$ in 000's)

**Managing Agency:** 071 : DEPT OF HOMELESS SERVICES  
**Project Id:** SOLARDHS3  
**Project Description:** Solar PV system - Flatlands Residence

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$339

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$309 | \$0  | \$0  | \$0  | \$0  | \$0 | \$309 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Jun 2020             | Jun 2020              | Jun 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2020               | Aug 2020             | Jul 2020              | Aug 2020            |
| CONSTRUCTION TO 50%            | Aug 2020               | Feb 2021             | Aug 2020              | Feb 2021            |
| CONSTRUCTION TO 75%            | Feb 2021               | May 2021             | Feb 2021              | May 2021            |
| SUBSTANTIAL COMPLETION         | May 2021               | Jul 2021             | May 2021              | Jul 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2021               | Aug 2021             | Jul 2021              | Aug 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SOLAR PV SYSTEM - FLATLANDS RESIDENCE LOCATED AT 108-75 AVENUE D, BROOKLYN

(\$ in 000's)

**Managing Agency:** 096 : HUMAN RESOURCES ADMINISTRATION  
**Project Id:** HR25BEDS  
**Project Description:** BedStuy MSC Life and Safety Upgrades

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HR-0025

**Original Budget:** \$0

**Project Plan**

|          | Prior<br>Actuals | Plan    |       |      |      |      |     | RTC     | Total |
|----------|------------------|---------|-------|------|------|------|-----|---------|-------|
|          |                  | 2022    | 2023  | 2024 | 2025 | 2026 |     |         |       |
| City     | \$0              | \$1,203 | \$471 | \$0  | \$0  | \$0  | \$0 | \$1,674 |       |
| Non-City | \$0              | \$597   | \$234 | \$0  | \$0  | \$0  | \$0 | \$831   |       |

| Milestone | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-----------|------------------------|----------------------|-----------------------|---------------------|
|-----------|------------------------|----------------------|-----------------------|---------------------|

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 096 : HUMAN RESOURCES ADMINISTRATION  
**Project Id:** HR25ENY  
**Project Description:** East New York Office, 2440 Fulton Street, Brooklyn

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HR-0025

**Original Budget:** \$52,924

**Project Plan**

|          | Prior<br>Actuals | Plan |         |          |          |      |     | RTC      | Total |
|----------|------------------|------|---------|----------|----------|------|-----|----------|-------|
|          |                  | 2022 | 2023    | 2024     | 2025     | 2026 |     |          |       |
| City     | \$0              | \$0  | \$3,553 | \$10,314 | \$13,160 | \$0  | \$0 | \$27,027 |       |
| Non-City | \$0              | \$0  | \$1,837 | \$5,332  | \$6,804  | \$0  | \$0 | \$13,973 |       |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2022               | Dec 2022             | Jul 2022              | Dec 2022            |
| CONSTRUCTION | Dec 2022               | Jun 2023             | Dec 2022              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONSTRUCTION AT 2440 FULTON STREET, BROOKLYN.

(\$ in 000's)

**Managing Agency:** 096 : HUMAN RESOURCES ADMINISTRATION  
**Project Id:** HR25FOSF2  
**Project Description:** Initial Outfitting of 102-50 Foster Avenue (Warehouse Space)

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:** 214

**Borough:** BROOKLYN

**Budget Lines:** HR-0025

**Original Budget:** \$501

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      |     | Total |
|----------|------------------|------|------|-------|------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024  | 2025 | 2026 | RTC |       |
| City     | \$0              | \$0  | \$0  | \$557 | \$0  | \$0  | \$0 | \$557 |
| Non-City | \$0              | \$0  | \$0  | \$530 | \$0  | \$0  | \$0 | \$530 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2020               | Dec 2020             | Jun 2025              | Jun 2025            |
| CONSTRUCTION                   | Dec 2020               | Jun 2021             | Jul 2025              | Jul 2025            |
| CONSTRUCTION                   | Dec 2020               | Jun 2021             | Jul 2025              | Jul 2025            |
| ORIGINAL EQUIP & FURNISHING    | Dec 2020               | Jun 2021             | Jul 2025              | Jul 2025            |
| SUBSTANTIAL COMPLETION         | Dec 2020               | Jun 2021             | Jul 2025              | Jul 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2020               | Jun 2021             | Jul 2025              | Jul 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 096 : HUMAN RESOURCES ADMINISTRATION  
**Project Id:** HR25FOST2  
**Project Description:** Construction at 102-50 Foster Ave to accomodate warehouses

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:** 214

**Borough:** BROOKLYN

**Budget Lines:** HR-0025

**Original Budget:** \$7,539

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 | RTC |         |
| City     | \$0              | \$0  | \$2,000 | \$0  | \$0  | \$0  | \$0 | \$2,000 |
| Non-City | \$0              | \$0  | \$1,489 | \$0  | \$0  | \$0  | \$0 | \$1,489 |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Oct 2019               | Mar 2020             | Jul 2025              | Dec 2025            |
| CONSTRUCTION | Mar 2020               | Sep 2020             | Dec 2025              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 096 : HUMAN RESOURCES ADMINISTRATION  
**Project Id:** HRCNBDST  
**Project Description:** Bedford Stuyvesant MSC Boiler Replacement, 1958 Fulton St

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HR-D002

**Original Budget:** \$1,070

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 | RTC |         |
| City     | \$0              | \$0  | \$1,070 | \$0  | \$0  | \$0  | \$0 | \$1,070 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Nov 2010               | Feb 2011             | Jul 2022              | Dec 2022            |
| CONSTRUCTION | Feb 2011               | Aug 2011             | Dec 2022              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

1958 FULTON ST//1001 HERKIMER ST BK 11233-3104

**Scope Summary:**

EXTERIOR RENOVATIONS

(\$ in 000's)

**Managing Agency:** 125 : DEPARTMENT FOR THE AGING  
**Project Id:** AGREDHOOK  
**Project Description:** PB: -Red Hook Senior Center -- Funding for senior center

**Ten-Year Plan Category:** DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** AG-D001

**Original Budget:** \$1,260

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |         |     | RTC     | Total |
|----------|------------------|------|------|------|------|---------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026    |     |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$1,260 | \$0 | \$1,260 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0     | \$0 | \$0     |       |

| Milestone          | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE      | Jun 2022               | Nov 2022             | Jun 2022              | Nov 2022            |
| PRELIMINARY DESIGN | Nov 2022               | May 2023             | Nov 2022              | May 2023            |
| CONSTRUCTION       | May 2023               | May 2024             | May 2023              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PB: -RED HOOK SENIOR CENTER -- FUNDING FOR SENIOR CENTER



(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV230GLOV  
**Project Description:** NYA - Glovers Reef Exhibit Tank Reconstruction

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** PV-D230 PV-0230 PV-K230

**Original Budget:** \$4,800

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | RTC     | Total |
|----------|------------------|------|------|------|------|------|---------|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |         |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$4,800 | \$4,800 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2025               | Sep 2025             | Jun 2025              | Sep 2025            |
| BID AWARD AND REGISTER CONTRCT | Sep 2025               | Dec 2025             | Sep 2025              | Dec 2025            |
| CONSTRUCTION TO 50%            | Dec 2025               | Apr 2026             | Dec 2025              | Apr 2026            |
| CONSTRUCTION TO 75%            | Apr 2026               | Jun 2026             | Apr 2026              | Jun 2026            |
| SUBSTANTIAL COMPLETION         | Jun 2026               | Aug 2026             | Jun 2026              | Aug 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2026               | Sep 2026             | Aug 2026              | Sep 2026            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV230-SEA  
**Project Description:** WCS - New York Aquarium - Sea Cliffs Exhibit

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** PV-0230 PV-K230 PV-D230 PV-D467

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |         |     | RTC     | Total |
|----------|------------------|---------|------|------|------|---------|-----|---------|-------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026    |     |         |       |
| City     | \$0              | \$0     | \$0  | \$0  | \$0  | \$9,686 | \$0 | \$9,686 |       |
| Non-City | \$0              | \$1,000 | \$0  | \$0  | \$0  | \$0     | \$0 | \$1,000 |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Aug 2015               | Nov 2015             | Jun 2026              | Sep 2026            |
| BID AWARD AND REGISTER CONTRCT | Nov 2015               | Feb 2016             | Sep 2026              | Dec 2026            |
| CONSTRUCTION TO 50%            | Feb 2016               | Jun 2016             | Dec 2026              | Apr 2027            |
| CONSTRUCTION TO 75%            | Jun 2016               | Aug 2016             | Apr 2027              | Jun 2027            |
| SUBSTANTIAL COMPLETION         | Aug 2016               | Oct 2016             | Jun 2027              | Aug 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Nov 2016             | Aug 2027              | Sep 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NY AQUARIUM SEA CLIFF EXHIBIT

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV235AFAR  
**Project Description:** BMA - Brooklyn Museum - African Art Gallery Renovations

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** PV-D235 PV-0235 PV-K235

**Original Budget:** \$3,711

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |         | RTC | Total    |
|----------|------------------|------|------|------|---------|---------|-----|----------|
|          |                  | 2022 | 2023 | 2024 | 2025    | 2026    |     |          |
| City     | \$0              | \$0  | \$0  | \$0  | \$6,393 | \$4,119 | \$0 | \$10,512 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0     | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2023               | Sep 2023             | Jun 2023              | Sep 2023            |
| BID AWARD AND REGISTER CONTRCT | Sep 2023               | Dec 2023             | Sep 2023              | Jan 2024            |
| CONSTRUCTION TO 50%            | Dec 2023               | Apr 2024             | Jan 2024              | Jul 2024            |
| CONSTRUCTION TO 75%            | Apr 2024               | Jun 2024             | Jul 2024              | Oct 2024            |
| SUBSTANTIAL COMPLETION         | Jun 2024               | Aug 2024             | Oct 2024              | Feb 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2024               | Sep 2024             | Feb 2025              | Jun 2025            |
| DEVELOP SCOPE                  | Sep 2024               | Dec 2024             | Jun 2025              | Oct 2025            |
| PRELIMINARY DESIGN             | Dec 2024               | Apr 2025             | Oct 2025              | Jan 2026            |
| FINAL DESIGN                   | Apr 2025               | Oct 2025             | Jan 2026              | Mar 2026            |
| BID AWARD AND REGISTER CONTRCT | Oct 2025               | Jan 2026             | Mar 2026              | Apr 2026            |
| CONSTRUCTION TO 25%            | Jan 2026               | May 2026             | Mar 2026              | Apr 2026            |
| CONSTRUCTION TO 50%            | May 2026               | Sep 2026             | Mar 2026              | Apr 2026            |
| CONSTRUCTION TO 75%            | Sep 2026               | Jan 2027             | Mar 2026              | Apr 2026            |
| ORIGINAL EQUIP & FURNISHING    | Jan 2027               | Apr 2027             | Mar 2026              | Apr 2026            |
| SUBSTANTIAL COMPLETION         | Apr 2027               | Jun 2027             | Mar 2026              | Apr 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2027               | Jul 2027             | Mar 2026              | Apr 2026            |

**Explanation for Delay:**

**Project Location:**

200 EASTERN PARKWAY, BROOKLYN, NY

**Scope Summary:**

AFRICAN ART GALLERY IN BROOKLYN MUSEUM.

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV235AMER  
**Project Description:** BMA - Brooklyn Museum - American Gallery Renovations

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** PV-0235

**Original Budget:** \$9,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |          | Total    |
|----------|------------------|------|------|------|------|------|----------|----------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 | RTC      |          |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$50,000 | \$50,000 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2025               | Sep 2025             | Jun 2024              | Sep 2024            |
| PRELIMINARY DESIGN             | Sep 2025               | Jan 2026             | Sep 2024              | Jan 2025            |
| FINAL DESIGN                   | Jan 2026               | Jul 2026             | Jan 2025              | Jul 2025            |
| BID AWARD AND REGISTER CONTRCT | Jul 2026               | Oct 2026             | Jul 2025              | Oct 2025            |
| CONSTRUCTION TO 25%            | Oct 2026               | Feb 2027             | Oct 2025              | Feb 2026            |
| CONSTRUCTION TO 50%            | Feb 2027               | Jun 2027             | Feb 2026              | Jun 2026            |
| CONSTRUCTION TO 75%            | Jun 2027               | Oct 2027             | Jun 2026              | Oct 2026            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2027               | Jan 2028             | Oct 2026              | Jan 2027            |
| SUBSTANTIAL COMPLETION         | Jan 2028               | Mar 2028             | Jan 2027              | Mar 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2028               | Apr 2028             | Mar 2027              | Apr 2027            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV235EDUC  
**Project Description:** BMA - Brooklyn Museum - Education Space

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** PV-K235 PV-D235 PV-0235

**Original Budget:** \$3,040

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |         | RTC | Total   |
|----------|------------------|------|------|------|---------|---------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025    | 2026    |     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$3,520 | \$2,505 | \$0 | \$6,025 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0     | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Nov 2014               | Feb 2015             | Jul 2023              | Jul 2024            |
| PRELIMINARY DESIGN             | Feb 2015               | Jun 2015             | Jul 2024              | Oct 2024            |
| FINAL DESIGN                   | Jun 2015               | Dec 2015             | Oct 2024              | Apr 2025            |
| BID AWARD AND REGISTER CONTRCT | Dec 2015               | Mar 2016             | Apr 2025              | Jul 2025            |
| CONSTRUCTION TO 25%            | Mar 2016               | Jul 2016             | Jul 2025              | Nov 2025            |
| CONSTRUCTION TO 50%            | Jul 2016               | Nov 2016             | Nov 2025              | Mar 2026            |
| CONSTRUCTION TO 75%            | Nov 2016               | Mar 2017             | Mar 2026              | Jul 2026            |
| ORIGINAL EQUIP & FURNISHING    | Mar 2017               | Jun 2017             | Jul 2026              | Oct 2026            |
| SUBSTANTIAL COMPLETION         | Jun 2017               | Jul 2017             | Oct 2026              | Dec 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2017               | Aug 2017             | Dec 2026              | Jan 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DESIGN AND CONSTRUCTION OF EDUCATION SPACE IN BROOKLYN MUSEUM'S HALL

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV236AUDI  
**Project Description:** BBG - Auditorium Renovations

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** PV-K236 PV-D236 PV-0236

**Original Budget:** \$1,878

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |         |         | RTC     | Total |
|----------|------------------|------|------|------|------|---------|---------|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026    |         |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$3,001 | \$2,488 | \$5,489 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Dec 2010               | Feb 2011             | Jun 2023              | Sep 2023            |
| PRELIMINARY DESIGN             | Mar 2011               | Jun 2011             | Sep 2023              | Jan 2024            |
| FINAL DESIGN                   | Jun 2011               | Dec 2011             | Jan 2024              | Jul 2024            |
| BID AWARD AND REGISTER CONTRCT | Dec 2011               | Mar 2012             | Jul 2024              | Oct 2024            |
| CONSTRUCTION TO 25%            | Mar 2012               | Jul 2012             | Oct 2024              | Feb 2025            |
| CONSTRUCTION TO 50%            | Jul 2012               | Nov 2012             | Feb 2025              | Jun 2025            |
| CONSTRUCTION TO 75%            | Nov 2012               | Mar 2013             | Jun 2025              | Oct 2025            |
| ORIGINAL EQUIP & FURNISHING    | Mar 2013               | Jun 2013             | Oct 2025              | Jan 2026            |
| SUBSTANTIAL COMPLETION         | Jun 2013               | Aug 2013             | Jan 2026              | Mar 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2013               | Sep 2013             | Mar 2026              | Apr 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1000 WASHINGTON AVENUE, BROOKLYN NY

**Scope Summary:**

BBG AUDITORIUM RENOVATION: UPGRADES TO THE 280-SEAT PUBLIC THEATER.

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV236BCSG  
**Project Description:** BBG - Brooklyn Botanic Garden - Sustainable Gardening Center

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 208 209

**Borough:** BROOKLYN

**Budget Lines:** PV-K236 PV-D236

**Original Budget:** \$1,500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |         |     | RTC     | Total |
|----------|------------------|------|------|------|------|---------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026    |     |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$5,284 | \$0 | \$5,284 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0     | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| CONSTRUCTION                   | Sep 2016               | Sep 2017             | Jun 2023              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2017               | Sep 2018             | Sep 2023              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2017               | Sep 2018             | Sep 2024              | Sep 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BROOKLYN BOTANIC GARDEN: BROOKLYN CENTER FOR SUSTAINABLE GARDENING

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV236-NSY  
**Project Description:** BBG - North Service Yard

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** PV-D236

**Original Budget:** \$3,100

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |         |     | Total   |
|----------|------------------|------|------|------|------|---------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026    | RTC |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$3,100 | \$0 | \$3,100 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0     | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2025               | Sep 2025             | Jun 2025              | Sep 2025            |
| PRELIMINARY DESIGN             | Sep 2025               | Jan 2026             | Sep 2025              | Jan 2026            |
| FINAL DESIGN                   | Jan 2026               | Jul 2026             | Jan 2026              | Jul 2026            |
| BID AWARD AND REGISTER CONTRCT | Jul 2026               | Oct 2026             | Jul 2026              | Oct 2026            |
| CONSTRUCTION TO 25%            | Oct 2026               | Feb 2027             | Oct 2026              | Feb 2027            |
| CONSTRUCTION TO 50%            | Feb 2027               | Jun 2027             | Feb 2027              | Jun 2027            |
| CONSTRUCTION TO 75%            | Jun 2027               | Oct 2027             | Jun 2027              | Oct 2027            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2027               | Jan 2028             | Oct 2027              | Jan 2028            |
| SUBSTANTIAL COMPLETION         | Jan 2028               | Mar 2028             | Jan 2028              | Mar 2028            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2028               | Apr 2028             | Mar 2028              | Apr 2028            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION



(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV236ROSE  
**Project Description:** BBG -Brooklyn Botanic Garden - Accessibility Improvements

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** PV-D236

**Original Budget:** \$2,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |         |     | RTC     | Total |
|----------|------------------|------|------|------|------|---------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026    |     |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$2,000 | \$0 | \$2,000 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0     | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2021               | Sep 2021             | Jun 2024              | Sep 2024            |
| BID AWARD AND REGISTER CONTRCT | Sep 2021               | Dec 2021             | Sep 2024              | Dec 2024            |
| CONSTRUCTION TO 50%            | Dec 2021               | Apr 2022             | Dec 2024              | Apr 2025            |
| CONSTRUCTION TO 75%            | Apr 2022               | Jun 2022             | Apr 2025              | Jun 2025            |
| SUBSTANTIAL COMPLETION         | Jun 2022               | Aug 2022             | Jun 2025              | Aug 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2022               | Sep 2022             | Aug 2025              | Sep 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

1000 WASHINGTON, BROOKLYN

**Scope Summary:**

SITE WIDE AND BUILDING WIDE AADA IMPROVEMENTS.

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 126 : DEPARTMENT OF CULTURAL AFFAIRS        |
| <b>Project Id:</b> PV262HOLD  |
| <b>Project Description:</b> BCM - Brooklyn Children's Museum - HOLD |

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** PV-D262 PV-0262

**Original Budget:** \$889

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |       | Total |
|----------|------------------|------|------|------|------|-------|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026  | RTC   |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$189 | \$700 | \$889 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0   | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Sep 2026               | Dec 2026             | Jun 2026              | Sep 2026            |
| PRELIMINARY DESIGN             | Dec 2026               | Apr 2027             | Sep 2026              | Jan 2027            |
| FINAL DESIGN                   | Apr 2027               | Oct 2027             | Jan 2027              | Jul 2027            |
| BID AWARD AND REGISTER CONTRCT | Oct 2027               | Jan 2028             | Jul 2027              | Oct 2027            |
| CONSTRUCTION TO 25%            | Jan 2028               | May 2028             | Oct 2027              | Feb 2028            |
| CONSTRUCTION TO 50%            | May 2028               | Sep 2028             | Feb 2028              | Jun 2028            |
| CONSTRUCTION TO 75%            | Sep 2028               | Jan 2029             | Jun 2028              | Oct 2028            |
| ORIGINAL EQUIP & FURNISHING    | Jan 2029               | Apr 2029             | Oct 2028              | Jan 2029            |
| SUBSTANTIAL COMPLETION         | Apr 2029               | Jun 2029             | Jan 2029              | Mar 2029            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2029               | Jul 2029             | Mar 2029              | Apr 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TBD

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 126 : DEPARTMENT OF CULTURAL AFFAIRS                          |
| <b>Project Id:</b> PV264-PJS  |
| <b>Project Description:</b> BAM - Peter J. Sharp Infrastructure Improvments Escalator |

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** PV-D264 PV-0264 PV-0467

**Original Budget:** \$525

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |     | Total |
|----------|------------------|------|------|------|------|-------|-----|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026  | RTC |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$626 | \$0 | \$626 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2024               | Sep 2024             | Jun 2024              | Sep 2024            |
| PRELIMINARY DESIGN             | Sep 2024               | Jan 2025             | Sep 2024              | Jan 2025            |
| FINAL DESIGN                   | Jan 2025               | Jul 2025             | Jan 2025              | Jul 2025            |
| BID AWARD AND REGISTER CONTRCT | Jul 2025               | Oct 2025             | Jul 2025              | Oct 2025            |
| CONSTRUCTION TO 25%            | Oct 2025               | Feb 2026             | Oct 2025              | Feb 2026            |
| CONSTRUCTION TO 50%            | Feb 2026               | Jun 2026             | Feb 2026              | Jun 2026            |
| CONSTRUCTION TO 75%            | Jun 2026               | Oct 2026             | Jun 2026              | Oct 2026            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2026               | Jan 2027             | Oct 2026              | Jan 2027            |
| SUBSTANTIAL COMPLETION         | Jan 2027               | Mar 2027             | Jan 2027              | Mar 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2027               | Apr 2027             | Mar 2027              | Apr 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BAM INFRASTRUCURE IMPROVEMENTS AT PJS INCLUDING ESCALATOR

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 126 : DEPARTMENT OF CULTURAL AFFAIRS |
| <b>Project Id:</b> PV264ROSE                                 |
| <b>Project Description:</b> BAM - Rose Renovation            |

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** PV-K264 PV-D264

**Original Budget:** \$7,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |         |     | RTC     | Total |
|----------|------------------|------|------|------|------|---------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026    |     |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$4,500 | \$0 | \$4,500 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0     | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2021               | Sep 2021             | Jun 2025              | Sep 2025            |
| PRELIMINARY DESIGN             | Sep 2021               | Jan 2022             | Sep 2025              | Jan 2026            |
| FINAL DESIGN                   | Jan 2022               | Jul 2022             | Jan 2026              | Jul 2026            |
| BID AWARD AND REGISTER CONTRCT | Jul 2022               | Oct 2022             | Jul 2026              | Oct 2026            |
| CONSTRUCTION TO 25%            | Oct 2022               | Feb 2023             | Oct 2026              | Feb 2027            |
| CONSTRUCTION TO 50%            | Feb 2023               | Jun 2023             | Feb 2027              | Jun 2027            |
| CONSTRUCTION TO 75%            | Jun 2023               | Oct 2023             | Jun 2027              | Oct 2027            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2023               | Jan 2024             | Oct 2027              | Jan 2028            |
| SUBSTANTIAL COMPLETION         | Jan 2024               | Mar 2024             | Jan 2028              | Mar 2028            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024               | Apr 2024             | Mar 2028              | Apr 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BAM - ROSE RENOVATION

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 126 : DEPARTMENT OF CULTURAL AFFAIRS |
| <b>Project Id:</b> PV467BKLN                                 |
| <b>Project Description:</b> DCA - Brooklyn Fund              |

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** PV-0467

**Original Budget:** \$2,200

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | RTC     | Total |
|----------|------------------|------|------|------|------|------|---------|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |         |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$2,200 | \$2,200 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2024               | Oct 2024             | Jun 2027              | Aug 2027            |
| PRELIMINARY DESIGN             | Oct 2024               | Feb 2025             | Aug 2027              | Dec 2027            |
| FINAL DESIGN                   | Feb 2025               | Aug 2025             | Dec 2027              | Jun 2028            |
| BID AWARD AND REGISTER CONTRCT | Aug 2025               | Nov 2025             | Jun 2028              | Sep 2028            |
| CONSTRUCTION TO 25%            | Nov 2025               | Mar 2026             | Sep 2028              | Jan 2029            |
| CONSTRUCTION TO 50%            | Mar 2026               | Jul 2026             | Jan 2029              | May 2029            |
| CONSTRUCTION TO 75%            | Jul 2026               | Nov 2026             | May 2029              | Sep 2029            |
| ORIGINAL EQUIP & FURNISHING    | Nov 2026               | Feb 2027             | Sep 2029              | Dec 2029            |
| SUBSTANTIAL COMPLETION         | Feb 2027               | Apr 2027             | Dec 2029              | Feb 2030            |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2027               | May 2027             | Feb 2030              | Mar 2030            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DCA FUNDS TO SUPPORT NON-PROFIT CULTURAL ORGANIZATIONS IN BROOKLYN

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV467DBCD  
**Project Description:** DBCD South Site Cultural Condo

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** PV-0467

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | RTC     | Total |
|----------|------------------|------|------|------|------|------|---------|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |         |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$1,000 | \$1,000 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2026               | Sep 2026             | Jun 2025              | Sep 2025            |
| PRELIMINARY DESIGN             | Sep 2026               | Jan 2027             | Sep 2025              | Jan 2026            |
| FINAL DESIGN                   | Jan 2027               | Jul 2027             | Jan 2026              | Jul 2026            |
| BID AWARD AND REGISTER CONTRCT | Jul 2027               | Oct 2027             | Jul 2026              | Oct 2026            |
| CONSTRUCTION TO 25%            | Oct 2027               | Feb 2028             | Oct 2026              | Feb 2027            |
| CONSTRUCTION TO 50%            | Feb 2028               | Jun 2028             | Feb 2027              | Jun 2027            |
| CONSTRUCTION TO 75%            | Jun 2028               | Oct 2028             | Jun 2027              | Oct 2027            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2028               | Jan 2029             | Oct 2027              | Jan 2028            |
| SUBSTANTIAL COMPLETION         | Jan 2029               | Mar 2029             | Jan 2028              | Mar 2028            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2029               | Apr 2029             | Mar 2028              | Apr 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 126 : DEPARTMENT OF CULTURAL AFFAIRS  
**Project Id:** PV467SWBB  
**Project Description:** AREA Brooklyn Bridge Park

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** PV-0467

**Original Budget:** \$6,200

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |         |     | Total   |
|----------|------------------|------|------|------|------|---------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026    | RTC |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$3,000 | \$0 | \$3,000 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0     | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Dec 2017               | Mar 2018             | Jun 2024              | Sep 2024            |
| PRELIMINARY DESIGN             | Mar 2018               | Jul 2018             | Sep 2024              | Jan 2025            |
| FINAL DESIGN                   | Jul 2018               | Jan 2019             | Jan 2025              | Jul 2025            |
| BID AWARD AND REGISTER CONTRCT | Jan 2019               | Apr 2019             | Jul 2025              | Oct 2025            |
| CONSTRUCTION TO 25%            | Apr 2019               | Aug 2019             | Oct 2025              | Feb 2026            |
| CONSTRUCTION TO 50%            | Aug 2019               | Dec 2019             | Feb 2026              | Jun 2026            |
| CONSTRUCTION TO 75%            | Dec 2019               | Apr 2020             | Jun 2026              | Oct 2026            |
| ORIGINAL EQUIP & FURNISHING    | Apr 2020               | Jul 2020             | Oct 2026              | Jan 2027            |
| SUBSTANTIAL COMPLETION         | Jul 2020               | Aug 2020             | Jan 2027              | Mar 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2020               | Sep 2020             | Mar 2027              | Apr 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

334 FURMAN STREET, BROOKLYN, NY

**Scope Summary:**

RECONSTRUCTION OF TWO FLOORS AT 334 FURMAN STREET IN BROOKLYN BRIDGE PARK FOR ARTIST STUDIOS AND REHEARSAL SPACE.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BAMNSITEA  
**Project Description:** BAM Cultural District - North Site Condemnation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$5,128

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      |     | RTC     | Total |
|----------|------------------|------|------|------|-------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025  | 2026 |     |         |       |
| City     | \$2,199          | \$0  | \$0  | \$0  | \$187 | \$0  | \$0 | \$2,386 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2010               | Jan 2012             | Jan 2012              | Jan 2016            |
| BID AWARD AND REGISTER CONTRCT | Jan 2012               | Jan 2012             | Jan 2016              | Jan 2016            |
| CONSTRUCTION                   | Jan 2012               | Jan 2014             | Jan 2016              | Jan 2018            |
| ORIGINAL EQUIP & FURNISHING    | Jan 2014               | Jan 2014             | Jan 2018              | Jan 2018            |
| SUBSTANTIAL COMPLETION         | Jan 2014               | Jan 2014             | Jan 2018              | Jan 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2014               | Jan 2014             | Jan 2018              | Jun 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BAM LDC - CONDEMNATION OF LIQUOR STORE ON NORTH SITE AND ASSOCIATED COSTS



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BAMPARK  
**Project Description:** BAM Park Renovation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** ED-D075 ED-0384 ED-D380 ED-K075

**Original Budget:** \$300

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      |     | RTC     | Total |
|----------|------------------|---------|------|------|------|------|-----|---------|-------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |         |       |
| City     | \$0              | \$1,400 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,400 |       |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jun 2015               | Jul 2015             | Mar 2019              | Apr 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2015               | Aug 2015             | Apr 2019              | Apr 2019            |
| CONSTRUCTION                   | Aug 2015               | Sep 2015             | Apr 2019              | May 2019            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2015               | Sep 2015             | Jun 2019              | Jun 2019            |
| SUBSTANTIAL COMPLETION         | Sep 2015               | Oct 2015             | Jun 2019              | Jun 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2015               | Oct 2015             | Jun 2019              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BAM PARK RENOVATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BAT4LAN  
**Project Description:** BAT Pier 4: Ferry Landing Rehabilitation

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 207

**Borough:** BROOKLYN

**Budget Lines:** ED-0373 ED-0409 ED-0401 ED-0404 ED-0075

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |      |         |      | RTC | Total    |
|----------|------------------|---------|---------|------|---------|------|-----|----------|
|          |                  | 2022    | 2023    | 2024 | 2025    | 2026 |     |          |
| City     | \$3,333          | \$4,147 | \$4,058 | \$0  | \$2,992 | \$0  | \$9 | \$14,539 |
| Non-City | \$0              | \$0     | \$0     | \$0  | \$0     | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Aug 2006               | Aug 2006             | Aug 2018              | Sep 2024            |
| BID AWARD AND REGISTER CONTRCT | Aug 2006               | Sep 2006             | Sep 2024              | Sep 2024            |
| CONSTRUCTION                   | Sep 2006               | Oct 2006             | May 2007              | Jun 2017            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2006               | Oct 2006             | Jul 2017              | Jun 2017            |
| SUBSTANTIAL COMPLETION         | Oct 2006               | Nov 2006             | Jul 2017              | Jun 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2006               | Nov 2006             | Jul 2017              | Jul 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FERRY LANDING REHABILITATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BATANCHOR  
**Project Description:** BAT Anchor Tenant Strategy

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0373

**Original Budget:** \$36,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |          | Total    |
|----------|------------------|------|------|------|------|------|----------|----------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 | RTC      |          |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$15,405 | \$15,405 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2018               | Jul 2018             | Mar 2020              | Apr 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Aug 2018             | Apr 2020              | Apr 2020            |
| CONSTRUCTION                   | Aug 2018               | Sep 2018             | Apr 2020              | May 2020            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2018               | Sep 2018             | Jun 2020              | Jun 2020            |
| SUBSTANTIAL COMPLETION         | Sep 2018               | Oct 2018             | Jun 2020              | Jun 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2018               | Oct 2018             | Jun 2020              | Jun 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BAT ANCHOR TENANT STRATEGY - 100K JOBS PLAN

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BATBEYOND  
**Project Description:** BAT New Needs

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0075 ED-0373 ED-K075

**Original Budget:** \$100,000

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |       |      |      |         | RTC       | Total |
|----------|------------------|---------|---------|-------|------|------|---------|-----------|-------|
|          |                  | 2022    | 2023    | 2024  | 2025 | 2026 |         |           |       |
| City     | \$119,099        | \$1,421 | \$6,191 | \$172 | \$0  | \$0  | \$3,000 | \$129,883 |       |
| Non-City | \$0              | \$0     | \$0     | \$0   | \$0  | \$0  | \$0     | \$0       |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Dec 2014               | Jan 2015             | Dec 2017              | Jan 2018            |
| BID AWARD AND REGISTER CONTRCT | Jan 2015               | Jan 2015             | Jan 2018              | Jan 2018            |
| CONSTRUCTION                   | Jan 2015               | Mar 2015             | Jan 2018              | Mar 2018            |
| ORIGINAL EQUIP & FURNISHING    | Mar 2015               | Mar 2015             | Mar 2018              | Mar 2018            |
| SUBSTANTIAL COMPLETION         | Mar 2015               | Mar 2015             | Mar 2018              | Mar 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2015               | Apr 2015             | Mar 2018              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BAT NEW NEEDS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BATIMPRO  
**Project Description:** BAT Improvements

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0373

**Original Budget:** \$3,152

**Project Plan**

|          | Prior<br>Actuals | Plan  |         |         |      |      |     | RTC      | Total |
|----------|------------------|-------|---------|---------|------|------|-----|----------|-------|
|          |                  | 2022  | 2023    | 2024    | 2025 | 2026 |     |          |       |
| City     | \$12,601         | \$386 | \$8,000 | \$4,600 | \$0  | \$0  | \$0 | \$25,587 |       |
| Non-City | \$0              | \$0   | \$0     | \$0     | \$0  | \$0  | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2007               | Jul 2007             | Jun 2009              | Jul 2009            |
| BID AWARD AND REGISTER CONTRCT | Jul 2007               | Aug 2007             | Jul 2009              | Aug 2009            |
| CONSTRUCTION                   | Aug 2007               | Jun 2008             | Aug 2009              | Jun 2010            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2008               | Jun 2008             | Jul 2010              | Jun 2010            |
| SUBSTANTIAL COMPLETION         | Jul 2008               | Jun 2008             | Jul 2010              | Jun 2010            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2008               | Jul 2008             | Jul 2010              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BAT IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BATLOGIST  
**Project Description:** Brooklyn Army Terminal Logistics Center

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0373

**Original Budget:** \$50,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |          |         | RTC      | Total |
|----------|------------------|------|------|------|------|----------|---------|----------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026     |         |          |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$26,691 | \$3,309 | \$30,000 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0      | \$0     | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2018               | Jul 2018             | Mar 2018              | Apr 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Aug 2018             | Apr 2018              | Apr 2018            |
| CONSTRUCTION                   | Aug 2018               | Sep 2018             | Apr 2018              | May 2018            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2018               | Sep 2018             | Jun 2018              | Jun 2018            |
| SUBSTANTIAL COMPLETION         | Sep 2018               | Oct 2018             | Jun 2018              | Jun 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2018               | Oct 2018             | Jun 2018              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BAT LOGISTICS CENTER

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BATPLUGIN  
**Project Description:** BAT Plug-In Industrial Strategy

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0373

**Original Budget:** \$13,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |          | RTC      | Total |
|----------|------------------|------|------|------|------|------|----------|----------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |          |          |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$13,000 | \$13,000 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2018               | Jul 2018             | Mar 2020              | Apr 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Aug 2018             | Apr 2020              | Apr 2020            |
| CONSTRUCTION                   | Aug 2018               | Sep 2018             | Apr 2020              | May 2020            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2018               | Sep 2018             | Jun 2020              | Jun 2020            |
| SUBSTANTIAL COMPLETION         | Sep 2018               | Oct 2018             | Jun 2020              | Jun 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2018               | Oct 2018             | Jun 2020              | Jun 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BAT PLUG-IN INDUSTRIAL STRATEGY - 100K JOBS PLAN

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BATRPZDEP  
**Project Description:** BAT RPZ Installation - DEP Compliance

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0373

**Original Budget:** \$3,600

**Project Plan**

|          | Prior<br>Actuals | Plan |         |       |      |      | RTC | Total   |
|----------|------------------|------|---------|-------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024  | 2025 | 2026 |     |         |
| City     | \$0              | \$0  | \$3,300 | \$300 | \$0  | \$0  | \$0 | \$3,600 |
| Non-City | \$0              | \$0  | \$0     | \$0   | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2022               | Jul 2022             | Jan 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jul 2022               | Aug 2022             | Jul 2022              | Aug 2022            |
| CONSTRUCTION                   | Aug 2022               | Sep 2022             | Aug 2022              | Sep 2022            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2022               | Sep 2022             | Sep 2022              | Sep 2022            |
| SUBSTANTIAL COMPLETION         | Sep 2022               | Oct 2022             | Sep 2022              | Oct 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2022               | Jun 2024             | Oct 2022              | Jun 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RPZ INSTALL



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BCTMCABLE  
**Project Description:** Brooklyn Cruise Terminal - Mobile Cable Positioning Device

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-K409 ED-0373

**Original Budget:** \$750

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | Total   |
|----------|------------------|------|------|---------|------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 | RTC |         |
| City     | \$0              | \$0  | \$0  | \$1,000 | \$0  | \$0  | \$0 | \$1,000 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2021               | Jul 2021             | Jul 2021              | Jul 2021            |
| BID AWARD AND REGISTER CONTRCT | Jul 2021               | Aug 2021             | Jul 2021              | Aug 2021            |
| CONSTRUCTION                   | Aug 2021               | Sep 2021             | Aug 2021              | Sep 2021            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2021               | Sep 2021             | Sep 2021              | Sep 2021            |
| SUBSTANTIAL COMPLETION         | Sep 2021               | Oct 2025             | Sep 2021              | Oct 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2025               | Oct 2025             | Oct 2025              | Oct 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MOBILE CABLE POSITIONING DEVICE FOR BROOKLYN CRUISE TERMINAL

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BCTPIER11  
**Project Description:** Brooklyn Cruise Terminal Pier 11

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-D075

**Original Budget:** \$3,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |       | RTC     | Total |
|----------|------------------|------|------|------|------|------|-------|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |       |         |       |
| City     | \$938            | \$0  | \$0  | \$0  | \$0  | \$0  | \$347 | \$1,285 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2016               | Jun 2018             | Jan 2016              | Jun 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Jun 2018             | Jul 2018              | Jun 2018            |
| CONSTRUCTION                   | Jul 2018               | Jun 2021             | Jul 2018              | Jun 2021            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2021               | Jun 2021             | Jul 2021              | Jun 2021            |
| SUBSTANTIAL COMPLETION         | Jul 2021               | Jun 2021             | Jul 2021              | Jun 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2021               | Jul 2021             | Jul 2021              | Jun 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BROOKLYN CRUISE TERMINAL PIER 11

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES |
| <b>Project Id:</b> BKBRESP                                    |
| <b>Project Description:</b> Brooklyn Bridge Esplanade         |

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-M075 ED-D075 ED-0075 ED-0409

**Original Budget:** \$20,000

**Project Plan**

|                 | Prior<br>Actuals | Plan     |          |      |      |      | RTC | Total    |
|-----------------|------------------|----------|----------|------|------|------|-----|----------|
|                 |                  | 2022     | 2023     | 2024 | 2025 | 2026 |     |          |
| <b>City</b>     | \$0              | \$5,918  | \$12,000 | \$0  | \$0  | \$0  | \$0 | \$17,918 |
| <b>Non-City</b> | \$1,511          | \$11,545 | \$0      | \$0  | \$0  | \$0  | \$0 | \$13,056 |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DESIGN                         | Jul 2019                       | Jul 2019                     | Jul 2019                      | Jul 2019                    |
| BID AWARD AND REGISTER CONTRCT | Jul 2019                       | Aug 2019                     | Jul 2019                      | Aug 2019                    |
| CONSTRUCTION                   | Aug 2019                       | Sep 2019                     | Aug 2019                      | Sep 2019                    |
| ORIGINAL EQUIP & FURNISHING    | Sep 2019                       | Sep 2019                     | Sep 2019                      | Sep 2019                    |
| SUBSTANTIAL COMPLETION         | Sep 2019                       | Oct 2021                     | Sep 2019                      | Oct 2021                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2021                       | Oct 2021                     | Oct 2021                      | Oct 2023                    |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BROOKLYN BRIDGE ESPLANADE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BKCRUISE  
**Project Description:** Brooklyn Cruise Terminal Substructure Rehab

**Ten-Year Plan Category:** PORT DEVELOPMENT

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** ED-K409 ED-0409

**Original Budget:** \$5,000

**Project Plan**

|          | Prior Actuals | Plan |      |      |         |      | RTC   | Total   |
|----------|---------------|------|------|------|---------|------|-------|---------|
|          |               | 2022 | 2023 | 2024 | 2025    | 2026 |       |         |
| City     | \$0           | \$0  | \$0  | \$0  | \$2,700 | \$0  | \$836 | \$3,536 |
| Non-City | \$0           | \$0  | \$0  | \$0  | \$0     | \$0  | \$0   | \$0     |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DESIGN                         | Jan 2008            | Jan 2009          | Dec 2009           | Jun 2025         |
| BID AWARD AND REGISTER CONTRCT | Jan 2009            | Jan 2009          | Jun 2025           | Jun 2025         |
| CONSTRUCTION                   | Jan 2009            | Jan 2011          | Jun 2025           | Jun 2025         |
| ORIGINAL EQUIP & FURNISHING    | Jan 2011            | Jan 2011          | Jun 2025           | Jun 2025         |
| SUBSTANTIAL COMPLETION         | Jan 2011            | Jan 2011          | Jun 2025           | Jun 2025         |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2011            | Jan 2011          | Jun 2025           | Jun 2030         |
| DESIGN                         | Jan 2011            | Jan 2011          | Jun 2025           | Jun 2030         |
| BID AWARD AND REGISTER CONTRCT | Jan 2011            | Feb 2011          | Jun 2025           | Jun 2030         |
| CONSTRUCTION                   | Feb 2011            | Mar 2011          | Jun 2025           | Jun 2030         |
| ORIGINAL EQUIP & FURNISHING    | Mar 2011            | Mar 2011          | Jun 2025           | Jun 2030         |
| SUBSTANTIAL COMPLETION         | Mar 2011            | Apr 2011          | Jun 2025           | Jun 2030         |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2011            | Apr 2011          | Jun 2025           | Jun 2030         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BROOKLYN CRUISE TERMINAL SUBSTRUCTRE REHAB

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BKCTPIER  
**Project Description:** Brooklyn Cruise Terminal Pier 12 Substructure Rehab

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0409

**Original Budget:** \$1,500

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$3,831          | \$332 | \$0  | \$0  | \$0  | \$0  | \$0 | \$4,163 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2017               | Jul 2017             | Jul 2019              | Jul 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2017               | Aug 2017             | Jul 2019              | Aug 2019            |
| CONSTRUCTION                   | Aug 2017               | Sep 2017             | Aug 2019              | Sep 2019            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2017               | Sep 2017             | Sep 2019              | Sep 2019            |
| SUBSTANTIAL COMPLETION         | Sep 2017               | Oct 2017             | Sep 2019              | Oct 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2017               | Oct 2017             | Oct 2019              | Jun 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BROOKLYN CRUISE TERMINAL PIER 12 SUBSTRUCTURE REHAB

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNY5THST  
**Project Description:** BNYDC 5th Street Reconstruction

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$1,233

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$0              | \$1,750 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,750 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2019               | Feb 2019             | Jul 2020              | Oct 2020            |
| CONSTRUCTION                   | Feb 2019               | Apr 2019             | Jul 2020              | Oct 2020            |
| SUBSTANTIAL COMPLETION         | Apr 2019               | Jun 2019             | Oct 2020              | Oct 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2019               | Jun 2019             | Oct 2020              | Oct 2021            |
| SUBSTANTIAL COMPLETION         | Jun 2019               | Jun 2019             | Oct 2021              | Dec 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2019               | Jun 2019             | Dec 2021              | Feb 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BNYDC 5TH STREET RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNY910SBB  
**Project Description:** BNYDC Berths 9, 10 and Small Boat Basin Structural Work

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$46,047

**Project Plan**

|          | Prior<br>Actuals | Plan    |          |          |          |      | RTC | Total    |
|----------|------------------|---------|----------|----------|----------|------|-----|----------|
|          |                  | 2022    | 2023     | 2024     | 2025     | 2026 |     |          |
| City     | \$1,577          | \$5,000 | \$23,000 | \$15,250 | \$20,000 | \$0  | \$0 | \$64,827 |
| Non-City | \$0              | \$0     | \$0      | \$0      | \$0      | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jun 2019               | Oct 2020             | Jun 2019              | Oct 2020            |
| CONSTRUCTION                   | May 2020               | Feb 2023             | Jun 2019              | Oct 2020            |
| SUBSTANTIAL COMPLETION         | Nov 2022               | Mar 2024             | May 2020              | Feb 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024               | Mar 2024             | May 2020              | Feb 2023            |
| SUBSTANTIAL COMPLETION         | Mar 2024               | Mar 2024             | Nov 2022              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024               | Mar 2024             | Mar 2024              | Mar 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF THE STRUCTURAL FOUNDATIONS OF BERTHS 9, 10 AND THE SMALL BOAT BASIN, LOCATED AT THE BROOKLYN NAVY YARD,

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYB131RM  
**Project Description:** BNYDC Building 131 Asbestos and Mold Remediation - 1st Floor

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$1,600

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$0              | \$2,500 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,500 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Dec 2019               | Jan 2020             | Jun 2022              | Jan 2023            |
| CONSTRUCTION                   | Jan 2020               | May 2020             | Jun 2022              | Jan 2023            |
| CONSTRUCTION                   | May 2020               | Jul 2020             | Jan 2023              | May 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2020               | Jul 2020             | Jan 2023              | May 2023            |
| SUBSTANTIAL COMPLETION         | Jul 2020               | Jul 2020             | May 2023              | Jul 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2020               | Jul 2020             | Jul 2023              | Jul 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REMEDICATION OF MOLD AND ASBESTOS CONDITIONS ON THE 1ST FLOOR OF BUILDING 131 AT THE BROOKLYN NAVY YARD



(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES |
| <b>Project Id:</b> BNYB280RF                                  |
| <b>Project Description:</b> BNYDC Building 280 Roof           |

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$1,500

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |      |      |      | RTC | Total   |
|----------|------------------|---------|---------|------|------|------|-----|---------|
|          |                  | 2022    | 2023    | 2024 | 2025 | 2026 |     |         |
| City     | \$0              | \$2,500 | \$2,857 | \$0  | \$0  | \$0  | \$0 | \$5,357 |
| Non-City | \$0              | \$0     | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2020               | Mar 2020             | Jul 2022              | Aug 2022            |
| CONSTRUCTION                   | Mar 2020               | Jul 2020             | Jul 2022              | Aug 2022            |
| SUBSTANTIAL COMPLETION         | Jul 2020               | Sep 2020             | Aug 2022              | Dec 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2020             | Aug 2022              | Dec 2022            |
| SUBSTANTIAL COMPLETION         | Sep 2020               | Sep 2020             | Dec 2022              | Feb 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2020             | Feb 2023              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FULL REPLACEMENT OF THE ROOF AT BUILDING 280, LOCATED IN THE BROOKLYNNAVY YARD

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES |
| <b>Project Id:</b> BNYB3SUBD                                  |
| <b>Project Description:</b> BNYDC Building 3 Subdivision      |

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$3,476

**Project Plan**

|          | Prior<br>Actuals | Plan    |       |      |      |      | RTC | Total   |
|----------|------------------|---------|-------|------|------|------|-----|---------|
|          |                  | 2022    | 2023  | 2024 | 2025 | 2026 |     |         |
| City     | \$0              | \$2,976 | \$500 | \$0  | \$0  | \$0  | \$0 | \$3,476 |
| Non-City | \$0              | \$0     | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2020               | Mar 2020             | Jul 2022              | Aug 2022            |
| CONSTRUCTION                   | Mar 2020               | Jul 2020             | Jul 2022              | Aug 2022            |
| SUBSTANTIAL COMPLETION         | Jul 2020               | Sep 2020             | Aug 2022              | Dec 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2020             | Aug 2022              | Dec 2022            |
| SUBSTANTIAL COMPLETION         | Sep 2020               | Sep 2020             | Dec 2022              | Feb 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2020             | Feb 2023              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SUBDIVISION OF THE 7TH AND 9TH FLOORS OF BUILDING 3, LOCATED AT THE BROOKLYN NAVY YARD

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYB74DEM  
**Project Description:** BNYDC Demolition of Building 74 and Parking Lot

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$3,500

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |      |      |      | RTC | Total   |
|----------|------------------|---------|---------|------|------|------|-----|---------|
|          |                  | 2022    | 2023    | 2024 | 2025 | 2026 |     |         |
| City     | \$0              | \$2,000 | \$1,500 | \$0  | \$0  | \$0  | \$0 | \$3,500 |
| Non-City | \$0              | \$0     | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jun 2020               | Jul 2020             | Jul 2022              | Aug 2022            |
| CONSTRUCTION                   | Jul 2020               | Jun 2021             | Jul 2022              | Aug 2022            |
| SUBSTANTIAL COMPLETION         | Jul 2021               | Aug 2021             | Aug 2022              | Dec 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Aug 2021             | Aug 2022              | Dec 2022            |
| SUBSTANTIAL COMPLETION         | Aug 2021               | Aug 2021             | Dec 2022              | Feb 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Aug 2021             | Feb 2023              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DEMOLITION OF BUILDING 74 AT THE BROOKLYN NAVY YARD AND CONSTRUCTION OF A NEW PARKING LOT IN ITS FOOTPRINT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYBD132  
**Project Description:** BNYDC Building 132 Roof Rehabilitation

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$1,055

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$46             | \$1,367 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,413 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Dec 2018               | Aug 2019             | Dec 2018              | Jan 2023            |
| CONSTRUCTION                   | Aug 2019               | Dec 2020             | Dec 2018              | Jan 2023            |
| CONSTRUCTION                   | Dec 2020               | Jul 2021             | Jan 2023              | Apr 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2021               | Jul 2021             | Jan 2023              | Apr 2024            |
| SUBSTANTIAL COMPLETION         | Jul 2021               | Jul 2021             | Apr 2024              | Nov 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2021               | Jul 2021             | Nov 2024              | Nov 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BNYDC BUILDING 132

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYBDELEV  
**Project Description:** BNYDC Elevator Reconstruction and Replacement

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319 ED-K319

**Original Budget:** \$16,500

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |      |      |      | RTC | Total    |
|----------|------------------|---------|---------|------|------|------|-----|----------|
|          |                  | 2022    | 2023    | 2024 | 2025 | 2026 |     |          |
| City     | \$274            | \$5,132 | \$9,207 | \$0  | \$0  | \$0  | \$0 | \$14,613 |
| Non-City | \$0              | \$0     | \$0     | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2016               | Jul 2016             | Jun 2019              | Jan 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Aug 2016             | Jan 2020              | Apr 2020            |
| CONSTRUCTION                   | Aug 2016               | Sep 2016             | Apr 2020              | Mar 2022            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Sep 2016             | Mar 2022              | Jun 2022            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Oct 2016             | Jun 2022              | Jun 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2016             | Jun 2022              | Jul 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BROOKLYN NAVY YARD-WIDE REPAIRS AND RECONSTRUCTION OF BUILDING ELEVATORS

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES   |
| <b>Project Id:</b> BNYBLD292                                    |
| <b>Project Description:</b> BNYDC Building 292 Roof Replacement |

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$1,499

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 | RTC |         |
| City     | \$1,443          | \$56 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,499 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2018               | Jul 2018             | Jul 2018              | Jul 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Aug 2018             | Jul 2018              | Aug 2018            |
| CONSTRUCTION                   | Aug 2018               | Sep 2018             | Aug 2018              | Sep 2019            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2018               | Sep 2018             | Sep 2019              | Sep 2019            |
| SUBSTANTIAL COMPLETION         | Sep 2018               | Oct 2018             | Sep 2019              | Oct 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2018               | Oct 2018             | Oct 2019              | Jun 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DESIGN AND RECONSTRUCTION OF ROOFING SSSYTEM FOR BUILDING 292 IN BROOKLYN NAVY YARD.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYBLDG50  
**Project Description:** BNYDC Building 50 Roof Rehabilitation

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$1,055

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$1,055          | \$337 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,392 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Dec 2018               | Aug 2019             | Dec 2018              | Aug 2019            |
| CONSTRUCTION                   | Aug 2019               | Dec 2020             | Dec 2018              | Aug 2019            |
| SUBSTANTIAL COMPLETION         | Dec 2020               | Jul 2021             | Aug 2019              | Dec 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2021               | Jul 2021             | Aug 2019              | Dec 2020            |
| SUBSTANTIAL COMPLETION         | Jul 2021               | Jul 2021             | Dec 2020              | Jul 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2021               | Jul 2021             | Jul 2021              | Jul 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BNYDC BUILDING 50 ROOF REPLACEMENT

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES          |
| <b>Project Id:</b> BNYCUNY   |
| <b>Project Description:</b> BNYDC - CUNY Building 3 7th Floor Buildout |

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-D319

**Original Budget:** \$3,000

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |      |      |      | RTC | Total   |
|----------|------------------|---------|---------|------|------|------|-----|---------|
|          |                  | 2022    | 2023    | 2024 | 2025 | 2026 |     |         |
| City     | \$0              | \$1,500 | \$1,500 | \$0  | \$0  | \$0  | \$0 | \$3,000 |
| Non-City | \$0              | \$0     | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2022               | Mar 2022             | Jan 2022              | Mar 2022            |
| CONSTRUCTION                   | Mar 2022               | Jun 2022             | Jan 2022              | Mar 2022            |
| SUBSTANTIAL COMPLETION         | Jun 2022               | Aug 2022             | Mar 2022              | Jun 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2022               | Aug 2022             | Mar 2022              | Jun 2022            |
| SUBSTANTIAL COMPLETION         | Aug 2022               | Aug 2022             | Jun 2022              | Aug 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2022               | Aug 2022             | Aug 2022              | Aug 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF NEW CUNY SPACE AT BNY ON THE 7TH FLOOR OF BUILDING 3



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYDCSUBF  
**Project Description:** BNYDC Con Edison Substation F Upgrade

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$4,232

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |      |      |      |     | RTC     | Total |
|----------|------------------|---------|---------|------|------|------|-----|---------|-------|
|          |                  | 2022    | 2023    | 2024 | 2025 | 2026 |     |         |       |
| City     | \$622            | \$1,000 | \$8,060 | \$0  | \$0  | \$0  | \$0 | \$9,682 |       |
| Non-City | \$0              | \$0     | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2018               | Jul 2018             | Mar 2018              | Jan 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Aug 2018             | Jan 2019              | Apr 2019            |
| CONSTRUCTION                   | Aug 2018               | Sep 2018             | Apr 2019              | Jul 2021            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2018               | Sep 2018             | Jul 2021              | Jan 2022            |
| SUBSTANTIAL COMPLETION         | Sep 2018               | Oct 2018             | Jan 2022              | Apr 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2018               | Oct 2018             | May 2022              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

POWER SUBSTATION UPGRADE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYDCWELD  
**Project Description:** BNYDC Welding Lab

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-D319 ED-K319

**Original Budget:** \$3,000

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$435            | \$2,565 | \$0  | \$0  | \$0  | \$0  | \$0 | \$3,000 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Oct 2019               | Nov 2019             | Jul 2021              | Jul 2022            |
| CONSTRUCTION                   | Nov 2019               | Mar 2020             | Jul 2021              | Jul 2022            |
| SUBSTANTIAL COMPLETION         | Mar 2020               | May 2020             | Jul 2022              | Nov 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2020               | May 2020             | Jul 2022              | Nov 2022            |
| SUBSTANTIAL COMPLETION         | May 2020               | May 2020             | Nov 2022              | Dec 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2020               | May 2020             | Dec 2022              | May 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DESIGN AND CONSTRUCTION OF A WELDING LAB AT THE BROOKLYN NAVY YARD

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYELEV22  
**Project Description:** BNYDC Building 22 Elevator Modernization

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$276

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 | RTC |       |
| City     | \$193            | \$83 | \$0  | \$0  | \$0  | \$0  | \$0 | \$276 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2018               | Jul 2018             | Jul 2018              | Jul 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Aug 2018             | Jul 2018              | Aug 2018            |
| CONSTRUCTION                   | Aug 2018               | Sep 2018             | Aug 2018              | Sep 2018            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2018               | Sep 2018             | Sep 2018              | Oct 2019            |
| SUBSTANTIAL COMPLETION         | Sep 2018               | Oct 2018             | Oct 2019              | Nov 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2018               | Oct 2018             | Dec 2019              | Jun 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BNYDC BUILDING 22 ELEVATOR MODERNIZATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYFNCLIN  
**Project Description:** BNYDC Fence Line Restructuring

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319 ED-K319 ED-D319

**Original Budget:** \$1,926

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |         |      |      |     | Total   |
|----------|------------------|---------|---------|---------|------|------|-----|---------|
|          |                  | 2022    | 2023    | 2024    | 2025 | 2026 | RTC |         |
| City     | \$426            | \$2,000 | \$1,750 | \$3,050 | \$0  | \$0  | \$0 | \$7,226 |
| Non-City | \$0              | \$0     | \$0     | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2018               | Jul 2018             | Jul 2018              | Jul 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Aug 2018             | Jul 2018              | Aug 2018            |
| CONSTRUCTION                   | Aug 2018               | Sep 2018             | Aug 2018              | Mar 2020            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2018               | Sep 2018             | Mar 2020              | Apr 2020            |
| SUBSTANTIAL COMPLETION         | Sep 2018               | Oct 2018             | Apr 2020              | Apr 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2018               | Oct 2018             | Apr 2020              | Apr 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BNY FENCE LINE RESTRUCTURING - VARIOUS LOCATIONS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYHARBOR  
**Project Description:** BNYDC PS 331 NY Harbor School Trailer Installation

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-K319

**Original Budget:** \$242

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      |     | RTC   | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|-------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 |     |       |       |
| City     | \$0              | \$0  | \$242 | \$0  | \$0  | \$0  | \$0 | \$242 |       |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2016               | Jul 2016             | Jul 2022              | Aug 2022            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Aug 2016             | Aug 2022              | Aug 2022            |
| CONSTRUCTION                   | Aug 2016               | Sep 2016             | Aug 2022              | Sep 2022            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Sep 2016             | Oct 2022              | Oct 2022            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Oct 2016             | Oct 2022              | Oct 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2016             | Oct 2022              | Oct 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NY HARBOR SCHOOL TRAILER INSTALLATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYHITN  
**Project Description:** BNYDC HITN Eco-Rooftop Production Studio

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-K319

**Original Budget:** \$500

**Project Plan**

|          | Prior Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|---------------|---------|------|------|------|------|-----|---------|
|          |               | 2022    | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$0           | \$2,500 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,500 |
| Non-City | \$0           | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DESIGN                         | Jul 2018            | Jul 2018          | Jul 2020           | Aug 2020         |
| BID AWARD AND REGISTER CONTRCT | Jul 2018            | Aug 2018          | Aug 2020           | Aug 2020         |
| CONSTRUCTION                   | Aug 2018            | Sep 2018          | Sep 2020           | Nov 2020         |
| ORIGINAL EQUIP & FURNISHING    | Sep 2018            | Sep 2018          | Nov 2020           | Dec 2020         |
| SUBSTANTIAL COMPLETION         | Sep 2018            | Oct 2018          | Dec 2020           | Dec 2020         |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2018            | Oct 2018          | Dec 2020           | Jun 2023         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BNYDC HISPANIC INFORMATION AND TELECOMMUNICATION NETWORK ECO ROOFTOP PRODUCTION STUDIO

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYINF-BD  
**Project Description:** BNYDC Infrastructure Building Rehab

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$4,207

**Project Plan**

|                 | Prior<br>Actuals | Plan |          |          |          |          |           | Total     |
|-----------------|------------------|------|----------|----------|----------|----------|-----------|-----------|
|                 |                  | 2022 | 2023     | 2024     | 2025     | 2026     | RTC       |           |
| <b>City</b>     | \$2,366          | \$0  | \$20,000 | \$40,000 | \$50,000 | \$40,000 | \$134,937 | \$287,303 |
| <b>Non-City</b> | \$0              | \$0  | \$0      | \$0      | \$0      | \$0      | \$0       | \$0       |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DESIGN                         | Jul 2010                       | Jul 2010                     | Jul 2010                      | Jun 2011                    |
| BID AWARD AND REGISTER CONTRCT | Jul 2010                       | Aug 2010                     | Jul 2011                      | Jan 2012                    |
| CONSTRUCTION                   | Aug 2010                       | Sep 2010                     | Jul 2010                      | Jan 2012                    |
| ORIGINAL EQUIP & FURNISHING    | Sep 2010                       | Sep 2010                     | Jan 2012                      | Jan 2012                    |
| SUBSTANTIAL COMPLETION         | Sep 2010                       | Oct 2010                     | Dec 2010                      | Jun 2012                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2010                       | Oct 2010                     | Jul 2012                      | Jun 2029                    |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BNYDC INFRASTRUCTURE BUILDING REHAB

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYINFRAW  
**Project Description:** BNYDC Infrastructure - Water Projects

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$32,950

**Project Plan**

|          | Prior<br>Actuals | Plan |         |         |         |         | RTC | Total    |
|----------|------------------|------|---------|---------|---------|---------|-----|----------|
|          |                  | 2022 | 2023    | 2024    | 2025    | 2026    |     |          |
| City     | \$32,389         | \$0  | \$2,497 | \$1,000 | \$1,000 | \$3,000 | \$0 | \$39,886 |
| Non-City | \$0              | \$0  | \$0     | \$0     | \$0     | \$0     | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2005               | Jan 2005             | Jan 2005              | Jan 2005            |
| BID AWARD AND REGISTER CONTRCT | Jan 2005               | Feb 2005             | Jan 2005              | Feb 2005            |
| CONSTRUCTION                   | Feb 2005               | Jun 2008             | Feb 2005              | Jun 2014            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2008               | Jun 2008             | Jul 2014              | Jun 2014            |
| SUBSTANTIAL COMPLETION         | Jul 2008               | Jun 2008             | Jul 2014              | Jun 2014            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2008               | Jul 2008             | Jul 2014              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WEST 125TH STREET/MANHATTANVILLE



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYINF-ST  
**Project Description:** BNYDC Infrastructure Steam

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$19,169

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |         |         | RTC | Total    |
|----------|------------------|------|------|---------|---------|---------|-----|----------|
|          |                  | 2022 | 2023 | 2024    | 2025    | 2026    |     |          |
| City     | \$0              | \$0  | \$0  | \$4,000 | \$3,000 | \$5,282 | \$0 | \$12,282 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0     | \$0     | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2016               | Jul 2016             | Jul 2016              | Jul 2016            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Aug 2016             | Jul 2016              | Aug 2016            |
| CONSTRUCTION                   | Aug 2016               | Sep 2016             | Aug 2016              | Sep 2016            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Sep 2016             | Sep 2016              | Sep 2016            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Oct 2016             | Sep 2016              | Oct 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2016             | Oct 2016              | Oct 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BNYDC INFRASTRUCTURE STEAM

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYINF-WF  
**Project Description:** BNYDC Infrastructure Waterfront

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$29,790

**Project Plan**

|                 | Prior<br>Actuals | Plan    |         |         |         |         |          | Total    |
|-----------------|------------------|---------|---------|---------|---------|---------|----------|----------|
|                 |                  | 2022    | 2023    | 2024    | 2025    | 2026    | RTC      |          |
| <b>City</b>     | \$16,807         | \$1,436 | \$9,491 | \$3,000 | \$3,000 | \$3,000 | \$19,718 | \$56,452 |
| <b>Non-City</b> | \$0              | \$0     | \$0     | \$0     | \$0     | \$0     | \$0      | \$0      |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DESIGN                         | Aug 2010                       | Aug 2010                     | Aug 2010                      | Aug 2010                    |
| BID AWARD AND REGISTER CONTRCT | Aug 2010                       | Sep 2010                     | Aug 2010                      | Sep 2010                    |
| CONSTRUCTION                   | Sep 2010                       | Oct 2010                     | Sep 2010                      | Jun 2029                    |
| ORIGINAL EQUIP & FURNISHING    | Oct 2010                       | Oct 2010                     | Jun 2029                      | Jun 2029                    |
| SUBSTANTIAL COMPLETION         | Oct 2010                       | Nov 2010                     | Jun 2029                      | Jun 2029                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2010                       | Nov 2010                     | Jun 2029                      | Jun 2029                    |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BNYDC INFRASTRUCTURE WATERFRONT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYLIGHT  
**Project Description:** BNYDC Lighting Replacement

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$5,000

**Project Plan**

|          | Prior<br>Actuals | Plan  |         |       |      |      | RTC | Total   |
|----------|------------------|-------|---------|-------|------|------|-----|---------|
|          |                  | 2022  | 2023    | 2024  | 2025 | 2026 |     |         |
| City     | \$0              | \$500 | \$4,000 | \$500 | \$0  | \$0  | \$0 | \$5,000 |
| Non-City | \$0              | \$0   | \$0     | \$0   | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jun 2020               | Dec 2020             | Jun 2020              | Dec 2020            |
| CONSTRUCTION                   | Jan 2021               | Mar 2022             | Jun 2020              | Dec 2020            |
| SUBSTANTIAL COMPLETION         | Mar 2022               | May 2022             | Jan 2021              | Mar 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2022               | Jun 2022             | Jan 2021              | Mar 2022            |
| SUBSTANTIAL COMPLETION         | May 2022               | Jun 2022             | Mar 2022              | May 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2022               | Jun 2022             | May 2022              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BNYDC LIGHTING REPLACEMENT

(\$ in 000's)

|                             |   |
|-----------------------------|---|
| <b>Managing Agency:</b>     | 801 : DEPT OF SMALL BUSINESS SERVICES             |
| <b>Project Id:</b>          | BNYLL11   |
| <b>Project Description:</b> | BNYDC Local Law 11 Compliance - Buildings 3 and 5 |

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$6,390

**Project Plan**

|                 | Prior<br>Actuals | Plan    |         |      |      |      | RTC | Total   |
|-----------------|------------------|---------|---------|------|------|------|-----|---------|
|                 |                  | 2022    | 2023    | 2024 | 2025 | 2026 |     |         |
| <b>City</b>     | \$1,556          | \$3,334 | \$1,500 | \$0  | \$0  | \$0  | \$0 | \$6,390 |
| <b>Non-City</b> | \$0              | \$0     | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DESIGN                         | Feb 2019                       | Apr 2019                     | Feb 2019                      | Jun 2019                    |
| CONSTRUCTION                   | Apr 2019                       | Aug 2019                     | Feb 2019                      | Jun 2019                    |
| SUBSTANTIAL COMPLETION         | Aug 2019                       | Oct 2019                     | Jun 2019                      | Sep 2020                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2019                       | Oct 2019                     | Jun 2019                      | Sep 2020                    |
| SUBSTANTIAL COMPLETION         | Oct 2019                       | Oct 2019                     | Sep 2020                      | Nov 2020                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2019                       | Oct 2019                     | Nov 2020                      | Jun 2023                    |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

LOCAL LAW 11 COMPLIANCE - BUILDINGS 3 AND 5

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYMACRO  
**Project Description:** BNYDC Macro Sea

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-D319

**Original Budget:** \$7,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC  | Total   |
|----------|------------------|------|------|------|------|------|------|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |      |         |
| City     | \$6,920          | \$0  | \$0  | \$0  | \$0  | \$0  | \$80 | \$7,000 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2016               | Jul 2016             | Jul 2016              | Apr 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Aug 2016             | Apr 2019              | Apr 2019            |
| CONSTRUCTION                   | Aug 2016               | Sep 2016             | Apr 2019              | May 2019            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Sep 2016             | Jun 2019              | Jun 2019            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Oct 2016             | Jun 2019              | Jun 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2016             | Jun 2019              | Jun 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MACRO SEA DESIGN AND FABRICATION CENTER, A TENANT OF THE GREEN MANUFACTURING CENTER AT THE BROOKLYN NAVY YARD

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYMWBEI  
**Project Description:** BNYDC MWBE Equity Incubator

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-D319 ED-K319

**Original Budget:** \$2,000

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |     |         |
| City     | \$0              | \$0  | \$3,000 | \$0  | \$0  | \$0  | \$0 | \$3,000 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2020               | Jul 2020             | Jul 2020              | Jul 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2020               | Aug 2020             | Jul 2020              | Aug 2020            |
| CONSTRUCTION                   | Aug 2020               | Sep 2020             | Aug 2020              | Sep 2020            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2020               | Sep 2020             | Sep 2020              | Sep 2020            |
| SUBSTANTIAL COMPLETION         | Sep 2020               | Oct 2020             | Sep 2020              | Oct 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2020               | Jun 2021             | Oct 2020              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BNYDC MWBE EQUITY INCUBATOR DESIGN AND CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYMWBEFO  
**Project Description:** BNYDC - MWBE Industrial Space Fit Out Funding

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$0

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | RTC     | Total |
|----------|------------------|------|---------|------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |     |         |       |
| City     | \$0              | \$0  | \$4,000 | \$0  | \$0  | \$0  | \$0 | \$4,000 |       |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-----------|------------------------|----------------------|-----------------------|---------------------|
|-----------|------------------------|----------------------|-----------------------|---------------------|

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FUNDING TO ASSIST MWBE FIT OUT INDUSTRIAL SPACE AT THE BROOKLYN NAVY YARD

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYROOF77  
**Project Description:** BNYDC - Building 77 Roof

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-D319

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |       | Total |
|----------|------------------|------|------|------|------|------|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 | RTC   |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$500 | \$500 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2019               | Aug 2019             | Jul 2026              | Jun 2027            |
| CONSTRUCTION                   | Aug 2019               | Dec 2019             | Jul 2026              | Jun 2027            |
| CONSTRUCTION                   | Dec 2019               | Feb 2020             | Jul 2027              | Jun 2029            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2020               | Feb 2020             | Jul 2027              | Jun 2029            |
| SUBSTANTIAL COMPLETION         | Feb 2020               | Feb 2020             | Jul 2029              | Aug 2029            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2020               | Feb 2020             | Aug 2029              | Aug 2030            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BUILDING 77 ROOF



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYRPZBFL  
**Project Description:** BNYDC Installation of RPZ Backflow Devices

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$3,703

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | RTC     | Total |
|----------|------------------|-------|------|------|------|------|-----|---------|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |         |       |
| City     | \$2,893          | \$811 | \$0  | \$0  | \$0  | \$0  | \$0 | \$3,704 |       |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2016               | Jul 2016             | Jul 2016              | Apr 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Aug 2016             | Apr 2018              | Apr 2018            |
| CONSTRUCTION                   | Aug 2016               | Sep 2016             | Apr 2018              | Jun 2023            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Sep 2016             | Jun 2023              | Jun 2023            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Oct 2016             | Jun 2023              | Jun 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2016             | Jun 2023              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NYCDEP REQUIRES EACH PERIMETER SERVICE CONNECTIONS RETROFITED WITH BACKFLOW PREVENTION DEVICES IN THE FORM OF REDUCED PRESSURE ZONE DEVICES. RPZ DEVICES PREVENT CONTAMINATES PRODUCED BY BUSINESSES OR BUILDINGS FROM FLOWING BACK INTO THE PUBLIC WATER SUPPLY.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYSPKFIR  
**Project Description:** BNYDC Sprinkler and Fire Alarm System Upgrades

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$8,318

**Project Plan**

|          | Prior<br>Actuals | Plan     |         |      |      |      | RTC | Total    |
|----------|------------------|----------|---------|------|------|------|-----|----------|
|          |                  | 2022     | 2023    | 2024 | 2025 | 2026 |     |          |
| City     | \$899            | \$16,000 | \$8,800 | \$0  | \$0  | \$0  | \$0 | \$25,699 |
| Non-City | \$0              | \$0      | \$0     | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2018               | Jul 2018             | Jul 2018              | Jun 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Aug 2018             | Jul 2019              | Sep 2019            |
| CONSTRUCTION                   | Aug 2018               | Sep 2018             | Sep 2019              | Apr 2023            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2018               | Sep 2018             | Apr 2023              | May 2023            |
| SUBSTANTIAL COMPLETION         | Sep 2018               | Oct 2018             | May 2023              | May 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2018               | Oct 2018             | May 2023              | May 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

BNYDC SPRINKLER AND FIRE ALARM SYSTEM UPGRADE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYSTEAM2  
**Project Description:** BNYDC Brooklyn STEAM Center BP

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-K319

**Original Budget:** \$175

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 | RTC |       |
| City     | \$0              | \$175 | \$0  | \$0  | \$0  | \$0  | \$0 | \$175 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2021               | Aug 2021             | Jul 2022              | Aug 2022            |
| CONSTRUCTION                   | Aug 2021               | Dec 2021             | Jul 2022              | Aug 2022            |
| CONSTRUCTION                   | Dec 2021               | Feb 2022             | Aug 2022              | Dec 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2022               | Jun 2022             | Aug 2022              | Dec 2022            |
| SUBSTANTIAL COMPLETION         | Feb 2022               | Jun 2022             | Dec 2022              | Feb 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2022               | Jun 2022             | Feb 2023              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF STEAM CENTER AT BNYDC

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYTIFUND  
**Project Description:** BNYDC Tenant Improvement Fund

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$6,179

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |       |       |      | RTC | Total   |
|----------|------------------|---------|---------|-------|-------|------|-----|---------|
|          |                  | 2022    | 2023    | 2024  | 2025  | 2026 |     |         |
| City     | \$0              | \$5,715 | \$2,950 | \$750 | \$500 | \$0  | \$0 | \$9,915 |
| Non-City | \$0              | \$0     | \$0     | \$0   | \$0   | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2018               | Jul 2018             | Jul 2018              | Jun 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Aug 2018             | Jul 2019              | Jun 2020            |
| CONSTRUCTION                   | Aug 2018               | Sep 2018             | Jun 2020              | Apr 2025            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2018               | Sep 2018             | Apr 2025              | May 2025            |
| SUBSTANTIAL COMPLETION         | Sep 2018               | Oct 2018             | May 2025              | May 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2018               | Oct 2018             | May 2025              | May 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BNY TENANT IMPROVEMENT FUND

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYUBFARM  
**Project Description:** BNYDC Urban Farm Incubator

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-K319

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | Total   |
|----------|------------------|------|------|------|------|------|---------|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 | RTC     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$1,000 | \$1,000 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2018               | Jul 2018             | Jul 2026              | Jun 2027            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Aug 2018             | Jul 2027              | Jun 2028            |
| CONSTRUCTION                   | Aug 2018               | Sep 2018             | Jul 2028              | Dec 2028            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2018               | Sep 2018             | Dec 2028              | Dec 2029            |
| SUBSTANTIAL COMPLETION         | Sep 2018               | Oct 2018             | Dec 2029              | Dec 2030            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2018               | Oct 2018             | Dec 2030              | Mar 2031            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ROOFTOP FARMING FOR PUBLIC CONSUMPTION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BNYUPSTM  
**Project Description:** BNYDC Above Ground Steam Main

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$1,313

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 | RTC |         |
| City     | \$170            | \$0  | \$2,580 | \$0  | \$0  | \$0  | \$0 | \$2,750 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2018               | Jul 2018             | Jul 2018              | Oct 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Aug 2018             | Oct 2018              | Jan 2019            |
| CONSTRUCTION                   | Aug 2018               | Sep 2018             | Jan 2019              | Aug 2021            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2018               | Sep 2018             | Aug 2021              | Sep 2021            |
| SUBSTANTIAL COMPLETION         | Sep 2018               | Oct 2018             | Sep 2021              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2018               | Oct 2018             | Sep 2021              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ABOVE GROUND STEAM MAIN RELOCATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BPMCBUA  
**Project Description:** Brooklyn Medical Plaza - BPMC Bedford Armory Clinic

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$2,000

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |     |         |
| City     | \$0              | \$0  | \$2,000 | \$0  | \$0  | \$0  | \$0 | \$2,000 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2023               | Jul 2023             | Jul 2022              | Jul 2023            |
| BID AWARD AND REGISTER CONTRCT | Jul 2023               | Aug 2023             | Jul 2023              | Aug 2023            |
| CONSTRUCTION                   | Aug 2023               | Sep 2023             | Aug 2023              | Sep 2023            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2023               | Sep 2023             | Sep 2023              | Sep 2023            |
| SUBSTANTIAL COMPLETION         | Sep 2023               | Oct 2023             | Sep 2023              | Oct 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2023               | Oct 2023             | Oct 2023              | Oct 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BROOKLYN MEDICAL PLAZA - BPMC BEDFORD ARMORY CLINIC

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BUSHDEVSP  
**Project Description:** Bush Terminal Development Site Preparation

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$10,000

**Project Plan**

|                 | Prior<br>Actuals | Plan    |          |      |      |      |     | RTC      | Total |
|-----------------|------------------|---------|----------|------|------|------|-----|----------|-------|
|                 |                  | 2022    | 2023     | 2024 | 2025 | 2026 |     |          |       |
| <b>City</b>     | \$4,504          | \$3,120 | \$11,376 | \$0  | \$0  | \$0  | \$0 | \$19,000 |       |
| <b>Non-City</b> | \$8,139          | \$1,862 | \$0      | \$0  | \$0  | \$0  | \$0 | \$10,001 |       |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DESIGN                         | Jan 2016                       | Jun 2018                     | Jan 2016                      | Jun 2018                    |
| BID AWARD AND REGISTER CONTRCT | Jul 2018                       | Jun 2018                     | Jul 2018                      | Jun 2018                    |
| CONSTRUCTION                   | Jul 2018                       | Jun 2021                     | Jul 2018                      | Jun 2023                    |
| ORIGINAL EQUIP & FURNISHING    | Jul 2021                       | Jun 2021                     | Jul 2023                      | Jun 2023                    |
| SUBSTANTIAL COMPLETION         | Jul 2021                       | Jun 2021                     | Jul 2023                      | Jun 2023                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2021                       | Jul 2021                     | Jul 2023                      | Jul 2023                    |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BUSHDEVSP



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BUSHTCAFE  
**Project Description:** Bush Terminal Cafe Building Improvements

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$3,000

**Project Plan**

|          | Prior<br>Actuals | Plan |         |         |      |      |     | RTC     | Total |
|----------|------------------|------|---------|---------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023    | 2024    | 2025 | 2026 |     |         |       |
| City     | \$317            | \$0  | \$1,000 | \$1,683 | \$0  | \$0  | \$0 | \$3,000 |       |
| Non-City | \$0              | \$0  | \$0     | \$0     | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2017               | Jul 2017             | Jul 2017              | Apr 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2017               | Aug 2017             | Apr 2019              | Apr 2019            |
| CONSTRUCTION                   | Aug 2017               | Sep 2017             | Apr 2019              | May 2019            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2017               | Sep 2017             | Jun 2019              | Jun 2019            |
| SUBSTANTIAL COMPLETION         | Sep 2017               | Oct 2017             | Jun 2019              | Jun 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2017               | Oct 2017             | Jun 2019              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BUSH TERMINAL CAFÛ BUILDING IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BUSHUNTAC  
**Project Description:** Bush Terminal Made in NY Unit A and C

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0410 ED-0075

**Original Budget:** \$53,501

**Project Plan**

|          | Prior<br>Actuals | Plan     |          |         |      |      |     | RTC       | Total |
|----------|------------------|----------|----------|---------|------|------|-----|-----------|-------|
|          |                  | 2022     | 2023     | 2024    | 2025 | 2026 |     |           |       |
| City     | \$95,655         | \$19,335 | \$40,512 | \$5,502 | \$0  | \$0  | \$0 | \$161,004 |       |
| Non-City | \$0              | \$0      | \$0      | \$0     | \$0  | \$0  | \$0 | \$0       |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2017               | Jul 2017             | Jul 2017              | Apr 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2017               | Aug 2017             | Apr 2020              | Apr 2020            |
| CONSTRUCTION                   | Aug 2017               | Sep 2017             | Apr 2020              | May 2020            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2017               | Sep 2017             | Jun 2020              | Jun 2020            |
| SUBSTANTIAL COMPLETION         | Sep 2017               | Oct 2017             | Jun 2020              | Jun 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2017               | Oct 2017             | Jun 2020              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONSTRUCTION AND RENOVATION OF UNIT A AT BUSH TERMINAL

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BUSHUNTBD  
**Project Description:** BUSH MINY--UNIT D

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$50,000

**Project Plan**

|          | Prior<br>Actuals | Plan |         |         |      |          |          | Total    |
|----------|------------------|------|---------|---------|------|----------|----------|----------|
|          |                  | 2022 | 2023    | 2024    | 2025 | 2026     | RTC      |          |
| City     | \$7,587          | \$86 | \$2,000 | \$9,914 | \$0  | \$10,413 | \$30,000 | \$60,000 |
| Non-City | \$0              | \$0  | \$0     | \$0     | \$0  | \$0      | \$0      | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2019               | Jul 2019             | Jul 2019              | Jul 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2019               | Aug 2019             | Jul 2019              | Aug 2019            |
| CONSTRUCTION                   | Aug 2019               | Sep 2019             | Aug 2019              | Sep 2019            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2019               | Sep 2019             | Sep 2019              | Sep 2019            |
| SUBSTANTIAL COMPLETION         | Sep 2019               | Oct 2021             | Sep 2019              | Oct 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2021               | Oct 2021             | Oct 2021              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BUSH MINY--BUILDING B/D

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** BUSHUTIL  
**Project Description:** Bush Terminal Site and Utility Improvements

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0410 ED-0075

**Original Budget:** \$39,301

**Project Plan**

|          | Prior<br>Actuals | Plan     |          |      |      |      |     | Total    |
|----------|------------------|----------|----------|------|------|------|-----|----------|
|          |                  | 2022     | 2023     | 2024 | 2025 | 2026 | RTC |          |
| City     | \$22,907         | \$24,000 | \$10,417 | \$0  | \$0  | \$0  | \$0 | \$57,324 |
| Non-City | \$0              | \$0      | \$0      | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2017               | Jul 2017             | Jul 2017              | Apr 2022            |
| BID AWARD AND REGISTER CONTRCT | Jul 2017               | Aug 2017             | Apr 2022              | Apr 2022            |
| CONSTRUCTION                   | Aug 2017               | Sep 2017             | Apr 2022              | May 2022            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2017               | Sep 2017             | Jun 2022              | Jun 2022            |
| SUBSTANTIAL COMPLETION         | Sep 2017               | Oct 2017             | Jun 2022              | Jun 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2017               | Oct 2017             | Jun 2022              | Jun 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BUSH TERMINAL UTILITY IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** CANTONBLK  
**Project Description:** Canton Court Bulkhead Replacement

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** RE-0025

**Original Budget:** \$4,400

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 | RTC |         |
| City     | \$2,542          | \$0  | \$1,418 | \$0  | \$0  | \$0  | \$0 | \$3,960 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2016               | Jul 2016             | Jul 2016              | Jul 2016            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Aug 2016             | Jul 2016              | Aug 2016            |
| CONSTRUCTION                   | Aug 2016               | Sep 2016             | Aug 2016              | Sep 2016            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Sep 2016             | Sep 2016              | Sep 2016            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Oct 2016             | Sep 2016              | Oct 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2016             | Oct 2016              | Oct 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CANTON COURT BULKHEAD REPLACEMENT BROOKLYN

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** CONEYPLAZ  
**Project Description:** Coney Island Steeplechase Plaza

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** ED-0404

**Original Budget:** \$34,582

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | Total    |
|----------|------------------|------|------|------|------|------|-----|----------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 | RTC |          |
| City     | \$29,718         | \$89 | \$0  | \$0  | \$0  | \$0  | \$0 | \$29,807 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2008               | Jan 2009             | Jul 2007              | Oct 2007            |
| BID AWARD AND REGISTER CONTRCT | Jan 2009               | Jan 2009             | Oct 2007              | Oct 2007            |
| CONSTRUCTION                   | Jan 2009               | Jan 2011             | Oct 2007              | Oct 2007            |
| ORIGINAL EQUIP & FURNISHING    | Jan 2011               | Jan 2011             | Oct 2007              | Oct 2007            |
| SUBSTANTIAL COMPLETION         | Jan 2011               | Jan 2011             | Oct 2007              | Jun 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2011               | Jan 2011             | Jul 2017              | Mar 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CONEY ISLAND STEEPLECHASE PLAZA

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** CONEYWEST  
**Project Description:** Coney Island West

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0075 SE-0200K SE-0002K WM-0006 WM-0001

**Original Budget:** \$181,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |          | RTC       | Total |
|----------|------------------|------|------|---------|------|------|----------|-----------|-------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 |          |           |       |
| City     | \$119,357        | \$0  | \$0  | \$8,000 | \$0  | \$0  | \$78,038 | \$205,395 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0      | \$0       |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Mar 2018               | Apr 2018             | Apr 2015              | Dec 2022            |
| BID AWARD AND REGISTER CONTRCT | Apr 2018               | Apr 2018             | Jan 2023              | Dec 2022            |
| CONSTRUCTION                   | Apr 2018               | May 2018             | Jan 2023              | Dec 2022            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2018               | Jun 2018             | Jan 2023              | Dec 2022            |
| SUBSTANTIAL COMPLETION         | Jun 2018               | Jun 2018             | Jan 2023              | Dec 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2018               | Jun 2018             | Jan 2023              | Jun 2030            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONEY ISLAND WEST

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** CONEWIRD  
**Project Description:** Coney West - Abe Stark Ice Rink Demolition

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$8,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | RTC     | Total |
|----------|------------------|------|------|------|------|------|---------|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |         |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$8,000 | \$8,000 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2022               | Jul 2022             | Jul 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jul 2022               | Aug 2022             | Jul 2022              | Aug 2022            |
| CONSTRUCTION                   | Aug 2022               | Sep 2022             | Aug 2022              | Sep 2022            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2022               | Sep 2022             | Sep 2022              | Sep 2022            |
| SUBSTANTIAL COMPLETION         | Sep 2022               | Oct 2022             | Sep 2022              | Oct 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2022               | Jun 2023             | Oct 2022              | Jun 2028            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONEY WEST ABE STARK ICE RINK DEMOLITION



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** CWFSHOMEPE  
**Project Description:** New York City Ferry - Homeport

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0409

**Original Budget:** \$41,033

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |         |     | Total    |
|----------|------------------|---------|------|------|------|---------|-----|----------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026    | RTC |          |
| City     | \$47,887         | \$2,375 | \$0  | \$0  | \$0  | \$3,693 | \$0 | \$53,955 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0     | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2016               | Jul 2016             | Jul 2016              | Jul 2026            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Aug 2016             | Jul 2026              | Aug 2026            |
| CONSTRUCTION                   | Aug 2016               | Sep 2016             | Aug 2026              | Sep 2026            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Sep 2016             | Sep 2026              | Sep 2026            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Oct 2016             | Sep 2026              | Oct 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2016             | Oct 2026              | Oct 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HOMEPORT PIER AT THE BROOKLYN NAVY YARD FOR CITYWIDE FERRY SERVICE

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** DTBKLYNDV  
**Project Description:** Downtown Brooklyn Redevelopment

**Ten-Year Plan Category:** COMMERCIAL DEVELOPMENT

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$57,239

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |         |      |     | RTC      | Total |
|----------|------------------|---------|------|------|---------|------|-----|----------|-------|
|          |                  | 2022    | 2023 | 2024 | 2025    | 2026 |     |          |       |
| City     | \$17,336         | \$3,926 | \$0  | \$0  | \$1,770 | \$0  | \$0 | \$23,032 |       |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0     | \$0  | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2004               | Jul 2004             | Feb 2021              | Aug 2022            |
| BID AWARD AND REGISTER CONTRCT | Jul 2004               | Aug 2004             | Aug 2022              | Aug 2022            |
| CONSTRUCTION                   | Aug 2004               | Jul 2007             | Sep 2007              | Jun 2024            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2007               | Jul 2007             | Jul 2024              | Jun 2024            |
| SUBSTANTIAL COMPLETION         | Jul 2007               | Jul 2007             | Jul 2024              | Jun 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2007               | Jul 2007             | Jul 2024              | Jun 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BROOKLYN

**Scope Summary:**

REDEVELOPMENT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** DTBKWSPK  
**Project Description:** Downtown Brooklyn - Willoughby Square Park

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** ED-0075 ED-K075 ED-D075

**Original Budget:** \$8,500

**Project Plan**

|          | Prior<br>Actuals | Plan     |         |      |      |      | RTC | Total    |
|----------|------------------|----------|---------|------|------|------|-----|----------|
|          |                  | 2022     | 2023    | 2024 | 2025 | 2026 |     |          |
| City     | \$334            | \$11,184 | \$3,133 | \$0  | \$0  | \$0  | \$0 | \$14,651 |
| Non-City | \$0              | \$0      | \$0     | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2009               | Jan 2010             | Jan 2009              | Jun 2011            |
| BID AWARD AND REGISTER CONTRCT | Jan 2010               | Jan 2010             | Jul 2011              | Jun 2012            |
| CONSTRUCTION                   | Jan 2010               | Jan 2011             | Jul 2012              | Jun 2012            |
| ORIGINAL EQUIP & FURNISHING    | Jan 2011               | Jan 2011             | Jul 2012              | Dec 2013            |
| SUBSTANTIAL COMPLETION         | Jan 2011               | Jan 2011             | Dec 2013              | Dec 2013            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2011               | Jan 2011             | Dec 2013              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DESIGN AND CONSTRUCTION OF WILLOUGHBY SQUARE PARK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** FREIGHTSP  
**Project Description:** Freight NYC - Rail Transload

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0410

**Original Budget:** \$15,800

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |         |         | RTC      | Total |
|----------|------------------|------|------|------|---------|---------|---------|----------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025    | 2026    |         |          |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$4,670 | \$4,000 | \$7,129 | \$15,799 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0     | \$0     | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2017               | Jul 2017             | Mar 2023              | Apr 2023            |
| BID AWARD AND REGISTER CONTRCT | Jul 2017               | Aug 2017             | Apr 2023              | Apr 2023            |
| CONSTRUCTION                   | Aug 2017               | Sep 2017             | Apr 2023              | May 2023            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2017               | Sep 2017             | Jun 2023              | Jun 2023            |
| SUBSTANTIAL COMPLETION         | Sep 2017               | Oct 2017             | Jun 2023              | Jun 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2017               | Oct 2017             | Jun 2023              | Jun 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FREIGHT NYC - SUNSET PARK RAIL - 100K JOBS PLAN

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GK26W5-05  
**Project Description:** DSGN & CONS OF ROW GI IN 26W-005

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$45,271

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |      |      |      | RTC | Total     |
|----------|------------------|---------|---------|------|------|------|-----|-----------|
|          |                  | 2022    | 2023    | 2024 | 2025 | 2026 |     |           |
| City     | \$166,678        | \$7,328 | \$2,007 | \$0  | \$0  | \$0  | \$0 | \$176,013 |
| Non-City | \$0              | \$0     | \$0     | \$0  | \$0  | \$0  | \$0 | \$0       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Feb 2015               | Jun 2017             | Feb 2016              | Jun 2018            |
| BID AWARD AND REGISTER CONTRCT | Jun 2017               | Jun 2017             | Jun 2018              | Jun 2018            |
| CONSTRUCTION                   | Jun 2017               | Dec 2017             | Jun 2018              | Dec 2018            |
| ORIGINAL EQUIP & FURNISHING    | Dec 2017               | Dec 2017             | Dec 2018              | Dec 2018            |
| SUBSTANTIAL COMPLETION         | Dec 2017               | Dec 2017             | Dec 2018              | Dec 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2017               | Jun 2019             | Dec 2018              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GI - DESIGN AND CONSTRUCTION OF RIGHTOF WAY BIOSWALES AND STORMAWATERGREENSTREETS AT CSO TRIBUTARY AREA 26W-005 IN BROOKLYN

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GKNC15-02  
**Project Description:** GI - Green Infrastructure in Newtown Creek Drainage Area

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$48,795

**Project Plan**

|          | Prior<br>Actuals | Plan    |       |      |      |      |     | Total    |
|----------|------------------|---------|-------|------|------|------|-----|----------|
|          |                  | 2022    | 2023  | 2024 | 2025 | 2026 | RTC |          |
| City     | \$61,756         | \$2,657 | \$507 | \$0  | \$0  | \$0  | \$0 | \$64,920 |
| Non-City | \$0              | \$0     | \$0   | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Apr 2013               | Apr 2013             | Apr 2013              | Apr 2013            |
| BID AWARD AND REGISTER CONTRCT | Apr 2013               | May 2013             | Apr 2013              | May 2013            |
| CONSTRUCTION                   | May 2013               | Jun 2013             | May 2013              | Jun 2013            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2013               | Jun 2013             | Jun 2013              | Jun 2013            |
| SUBSTANTIAL COMPLETION         | Jun 2013               | Jul 2013             | Jun 2013              | Jul 2013            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2013               | Jul 2013             | Jul 2013              | Jul 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GREEN INFRASTRUCTURE IN NEWTOWN CREEK DRAINAGE AREA

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** GREEN  
**Project Description:** Green Infrastructure 26W

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$48,855

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |      |      |      |     | Total    |
|----------|------------------|---------|---------|------|------|------|-----|----------|
|          |                  | 2022    | 2023    | 2024 | 2025 | 2026 | RTC |          |
| City     | \$55,085         | \$3,356 | \$1,119 | \$0  | \$0  | \$0  | \$0 | \$59,560 |
| Non-City | \$0              | \$0     | \$0     | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Apr 2013               | May 2013             | Apr 2016              | May 2016            |
| BID AWARD AND REGISTER CONTRCT | May 2013               | May 2013             | May 2016              | May 2016            |
| CONSTRUCTION                   | May 2013               | Jul 2013             | May 2016              | Jul 2016            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2013               | Jul 2013             | Jul 2016              | Jul 2016            |
| SUBSTANTIAL COMPLETION         | Jul 2013               | Jul 2013             | Jul 2016              | Jul 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2013               | Aug 2013             | Jul 2016              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GREEN INFRASTRUCTURE 26W

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** HWKFHAWF  
**Project Description:** Hamilton Ave - DOT Asphalt Plant (Waterfront)

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PU-0200

**Original Budget:** \$5,575

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |      |      |      | RTC | Total   |
|----------|------------------|---------|---------|------|------|------|-----|---------|
|          |                  | 2022    | 2023    | 2024 | 2025 | 2026 |     |         |
| City     | \$0              | \$1,228 | \$3,840 | \$0  | \$0  | \$0  | \$0 | \$5,068 |
| Non-City | \$0              | \$0     | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Sep 2020             | Jun 2020              | Sep 2020            |
| PRELIMINARY DESIGN             | Sep 2020               | Jan 2021             | Sep 2020              | Jan 2021            |
| FINAL DESIGN                   | Jan 2021               | Jul 2021             | Jan 2021              | Jul 2021            |
| BID AWARD AND REGISTER CONTRCT | Jul 2021               | Oct 2021             | Jul 2021              | Oct 2021            |
| CONSTRUCTION TO 25%            | Oct 2021               | Feb 2022             | Oct 2021              | Feb 2022            |
| CONSTRUCTION TO 50%            | Feb 2022               | Jun 2022             | Feb 2022              | Jun 2022            |
| CONSTRUCTION TO 75%            | Jun 2022               | Oct 2022             | Jun 2022              | Jan 2025            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2022               | Jan 2023             | Jan 2025              | Apr 2025            |
| SUBSTANTIAL COMPLETION         | Jan 2023               | Mar 2023             | Apr 2025              | May 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2023               | Apr 2023             | Jun 2025              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

HAMILTON AVE - DOT ASPHALT PLANT (WATERFRONT)

**Scope Summary:**

HAMILTON AVE - DOT ASPHALT PLANT (WATERFRONT)



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** LS-BIOBAT  
**Project Description:** BioBAT Life Sciences

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$50,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |          |          |          | RTC      | Total |
|----------|------------------|------|------|---------|----------|----------|----------|----------|-------|
|          |                  | 2022 | 2023 | 2024    | 2025     | 2026     |          |          |       |
| City     | \$0              | \$0  | \$0  | \$5,000 | \$15,000 | \$15,000 | \$15,000 | \$50,000 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0      | \$0      | \$0      | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Sep 2021               | Sep 2021             | Sep 2021              | Sep 2021            |
| BID AWARD AND REGISTER CONTRCT | Sep 2021               | Oct 2021             | Sep 2021              | Oct 2021            |
| CONSTRUCTION                   | Oct 2021               | Nov 2021             | Oct 2021              | Nov 2021            |
| ORIGINAL EQUIP & FURNISHING    | Nov 2021               | Nov 2021             | Nov 2021              | Nov 2021            |
| SUBSTANTIAL COMPLETION         | Nov 2021               | Dec 2031             | Nov 2021              | Dec 2031            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2031               | Dec 2031             | Dec 2031              | Dec 2031            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BIO BAT LIFE SCIENCES

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** MILLREHAB  
**Project Description:** Mill Basin - Waterfront Rehabilitation

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0409

**Original Budget:** \$3,250

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |       |     | Total   |
|----------|------------------|-------|------|------|------|-------|-----|---------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026  | RTC |         |
| City     | \$2,932          | \$218 | \$0  | \$0  | \$0  | \$100 | \$0 | \$3,250 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0   | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2016               | Jul 2016             | Jul 2018              | Jul 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Aug 2016             | Jul 2018              | Aug 2018            |
| CONSTRUCTION                   | Aug 2016               | Sep 2016             | Aug 2018              | Sep 2018            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Sep 2016             | Sep 2018              | Sep 2018            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Oct 2016             | Sep 2018              | Oct 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2016             | Oct 2018              | Oct 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MILL BASIN WATERFRONT REHABILITATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** MOOREROOF  
**Project Description:** Moore Street Market Roof Rehabilitation

**Ten-Year Plan Category:** MARKET DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-K384 ED-D384

**Original Budget:** \$200

**Project Plan**

|          | Prior<br>Actuals | Plan |         |         |      |      |     | Total   |
|----------|------------------|------|---------|---------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024    | 2025 | 2026 | RTC |         |
| City     | \$0              | \$0  | \$1,200 | \$1,000 | \$0  | \$0  | \$0 | \$2,200 |
| Non-City | \$0              | \$0  | \$0     | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2016               | Jul 2016             | Jul 2016              | Jul 2016            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Aug 2016             | Jul 2016              | Aug 2016            |
| CONSTRUCTION                   | Aug 2016               | Sep 2016             | Aug 2016              | Sep 2016            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Sep 2016             | Sep 2016              | Sep 2016            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Oct 2016             | Sep 2016              | Oct 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2016             | Oct 2016              | Oct 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MOORE STREET MARKET ROOF REHABILITATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** MOOREST  
**Project Description:** Moore Street Market

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** ED-D384 ED-K075

**Original Budget:** \$200

**Project Plan**

|          | Prior<br>Actuals | Plan |       |       |      |      |     | Total   |
|----------|------------------|------|-------|-------|------|------|-----|---------|
|          |                  | 2022 | 2023  | 2024  | 2025 | 2026 | RTC |         |
| City     | \$537            | \$0  | \$157 | \$500 | \$0  | \$0  | \$0 | \$1,194 |
| Non-City | \$0              | \$0  | \$0   | \$0   | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2005               | Jan 2005             | Oct 2006              | Oct 2006            |
| BID AWARD AND REGISTER CONTRCT | Feb 2003               | Feb 2005             | Feb 2003              | Feb 2005            |
| CONSTRUCTION                   | Feb 2005               | Feb 2005             | Oct 2006              | Oct 2009            |
| ORIGINAL EQUIP & FURNISHING    | Feb 2005               | Feb 2005             | Oct 2009              | Jun 2020            |
| SUBSTANTIAL COMPLETION         | Feb 2005               | Feb 2005             | Jul 2020              | Jun 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2005               | Feb 2005             | Jul 2020              | Mar 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MOORE STREET MARKET PROJECT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NDFATLBB  
**Project Description:** NDF - Atlantic Avenue Broadband Conduit (HWD10105)

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0384

**Original Budget:** \$1,700

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |         |     | RTC     | Total |
|----------|------------------|------|------|------|------|---------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026    |     |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$1,700 | \$0 | \$1,700 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0     | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2022               | Jan 2022             | Jan 2022              | Jan 2022            |
| BID AWARD AND REGISTER CONTRCT | Jan 2022               | Feb 2022             | Jan 2022              | Feb 2022            |
| CONSTRUCTION                   | Feb 2022               | Mar 2022             | Feb 2022              | Mar 2022            |
| ORIGINAL EQUIP & FURNISHING    | Mar 2022               | Mar 2022             | Mar 2022              | Mar 2022            |
| SUBSTANTIAL COMPLETION         | Mar 2022               | Apr 2022             | Mar 2022              | Apr 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2022               | Apr 2026             | Apr 2022              | Apr 2026            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NDF - ATLANTIC AVENUE BROADBAND CONDUIT (HWD10105)

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NDF-BROAD  
**Project Description:** NDF - ENY IBZ Infrastructure - Broadband

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0384

**Original Budget:** \$2,500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |         |     | Total   |
|----------|------------------|------|------|-------|------|---------|-----|---------|
|          |                  | 2022 | 2023 | 2024  | 2025 | 2026    | RTC |         |
| City     | \$0              | \$0  | \$0  | \$500 | \$0  | \$2,000 | \$0 | \$2,500 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0     | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2016               | Jul 2016             | Jul 2019              | Jul 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Aug 2016             | Jul 2019              | Aug 2019            |
| CONSTRUCTION                   | Aug 2016               | Sep 2016             | Aug 2019              | Sep 2019            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Sep 2016             | Sep 2019              | Sep 2019            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Oct 2016             | Sep 2019              | Oct 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2016             | Oct 2019              | Oct 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NDF-ENY IBZ BROADBAND

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NDF-IBMOD  
**Project Description:** NDF - ENY Industiral Buiding Modernization and Activation

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0384 ED-0075

**Original Budget:** \$4,500

**Project Plan**

|          | Prior<br>Actuals | Plan  |         |      |      |      | RTC | Total   |
|----------|------------------|-------|---------|------|------|------|-----|---------|
|          |                  | 2022  | 2023    | 2024 | 2025 | 2026 |     |         |
| City     | \$3,686          | \$813 | \$3,300 | \$0  | \$0  | \$0  | \$0 | \$7,799 |
| Non-City | \$0              | \$0   | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2016               | Jul 2016             | Mar 2019              | Apr 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Aug 2016             | Apr 2019              | Apr 2019            |
| CONSTRUCTION                   | Aug 2016               | Sep 2016             | Apr 2019              | May 2023            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Sep 2016             | Jun 2023              | Jun 2023            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Oct 2016             | Jun 2023              | Jun 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2016             | Jun 2023              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INDUSTRIAL BUILDING MODERNIZATION AND ACTIVATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NEWKIRK  
**Project Description:** FA - Newkirk Plaza Reconstruction

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 214

**Borough:** BROOKLYN

**Budget Lines:** ED-D075

**Original Budget:** \$463

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 | RTC |       |
| City     | \$463            | \$0  | \$0  | \$0  | \$50 | \$0  | \$0 | \$513 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2000               | Jul 2000             | Jun 2015              | Jun 2015            |
| BID AWARD AND REGISTER CONTRCT | Jul 2000               | Aug 2000             | Jun 2015              | Jun 2015            |
| CONSTRUCTION                   | Aug 2000               | Jun 2007             | Jun 2015              | Jun 2021            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2007               | Jun 2007             | Jun 2021              | Jun 2028            |
| SUBSTANTIAL COMPLETION         | Jul 2007               | Jun 2007             | Jul 2028              | Jun 2028            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2007               | Jul 2007             | Jul 2028              | Jul 2031            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

NEWKIRK

**Scope Summary:**

NEWKIRK PLAZA



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NOSTRAND  
**Project Description:** FA - Nostrand Avenue Merchants Assoc. (Flatbush Gateway)

**Ten-Year Plan Category:** COMMERCIAL DEVELOPMENT

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** ED-D384

**Original Budget:** \$850

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      | RTC | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024 | 2025  | 2026 |     |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$850 | \$0  | \$0 | \$850 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2005               | Jan 2005             | Jan 2005              | Jan 2005            |
| BID AWARD AND REGISTER CONTRCT | Jan 2005               | Feb 2005             | Jan 2005              | Feb 2005            |
| CONSTRUCTION                   | Feb 2005               | Jun 2007             | Feb 2005              | Jun 2007            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2007               | Jun 2007             | Jul 2007              | Jun 2019            |
| SUBSTANTIAL COMPLETION         | Jul 2007               | Jun 2007             | Jul 2019              | Jun 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2007               | Jul 2007             | Jul 2019              | Jun 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROWIDE

**Scope Summary:**

COMMERCIAL REVITALIZATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NWBURGFL  
**Project Description:** North Williamsburg Ferry Landing

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** ED-0075 ED-D401

**Original Budget:** \$1,176

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      | RTC | Total   |
|----------|------------------|------|------|-------|------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024  | 2025 | 2026 |     |         |
| City     | \$536            | \$0  | \$0  | \$42  | \$0  | \$0  | \$0 | \$578   |
| Non-City | \$1,712          | \$0  | \$0  | \$220 | \$0  | \$0  | \$0 | \$1,932 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2010               | Jan 2012             | May 2012              | Jun 2023            |
| BID AWARD AND REGISTER CONTRCT | Jan 2012               | Jan 2012             | Jun 2023              | Jun 2023            |
| CONSTRUCTION                   | Jan 2012               | Jan 2014             | Jun 2023              | Jun 2023            |
| ORIGINAL EQUIP & FURNISHING    | Jan 2014               | Jan 2014             | Jun 2023              | Jun 2023            |
| SUBSTANTIAL COMPLETION         | Jan 2014               | Jan 2014             | Jun 2023              | Jun 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2014               | Jan 2014             | Jun 2023              | Jun 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF BARGE FERRY LANDING AT THE NORTH 5TH ST PIER IN NORTHWILLIAMSBURG, BROOKLYN

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** NYCFHP2  
**Project Description:** NYC Ferry Homeport 2

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0409

**Original Budget:** \$65,000

**Project Plan**

|                 | Prior<br>Actuals | Plan     |          |      |      |         |          | Total     |
|-----------------|------------------|----------|----------|------|------|---------|----------|-----------|
|                 |                  | 2022     | 2023     | 2024 | 2025 | 2026    | RTC      |           |
| <b>City</b>     | \$10,109         | \$21,000 | \$23,891 | \$0  | \$0  | \$5,000 | \$56,221 | \$116,221 |
| <b>Non-City</b> | \$0              | \$0      | \$0      | \$0  | \$0  | \$0     | \$0      | \$0       |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DESIGN                         | Jul 2019                       | Jul 2019                     | Jul 2019                      | Jul 2019                    |
| BID AWARD AND REGISTER CONTRCT | Jul 2019                       | Aug 2019                     | Jul 2019                      | Aug 2019                    |
| CONSTRUCTION                   | Aug 2019                       | Sep 2019                     | Aug 2019                      | Sep 2023                    |
| ORIGINAL EQUIP & FURNISHING    | Sep 2019                       | Sep 2019                     | Sep 2023                      | Sep 2023                    |
| SUBSTANTIAL COMPLETION         | Sep 2019                       | Oct 2021                     | Sep 2023                      | Oct 2025                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2021                       | Oct 2021                     | Oct 2025                      | Oct 2030                    |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HOMEPORT 2 AT ATLANTIC BASIN

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** OFFSHRWND  
**Project Description:** Offshore Wind - Development and Manufacturing

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$130,000

**Project Plan**

|          | Prior<br>Actuals | Plan |          |      |          |      |          | Total     |
|----------|------------------|------|----------|------|----------|------|----------|-----------|
|          |                  | 2022 | 2023     | 2024 | 2025     | 2026 | RTC      |           |
| City     | \$0              | \$0  | \$10,000 | \$0  | \$30,000 | \$0  | \$80,000 | \$120,000 |
| Non-City | \$0              | \$0  | \$0      | \$0  | \$0      | \$0  | \$0      | \$0       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2021               | Jul 2021             | Jul 2021              | Jul 2021            |
| BID AWARD AND REGISTER CONTRCT | Jul 2021               | Aug 2021             | Jul 2021              | Aug 2021            |
| CONSTRUCTION                   | Aug 2021               | Sep 2021             | Aug 2021              | Sep 2021            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2021               | Sep 2021             | Sep 2021              | Sep 2021            |
| SUBSTANTIAL COMPLETION         | Sep 2021               | Oct 2025             | Sep 2021              | Oct 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2025               | Oct 2025             | Oct 2025              | Oct 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

OFFSHORE WIND - RESEARCH FACILITIES/STAGING SITES DEVELOPMENT AND EQUIPMENT  
 MANUFACTURING

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-2GPWB07  
**Project Description:** GPWB - Box Street and Newtown Barge Parks

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** P-0839 WP-0283

**Original Budget:** \$10,670

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      |     | RTC     | Total |
|----------|------------------|------|-------|------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 |     |         |       |
| City     | \$3,744          | \$0  | \$567 | \$0  | \$0  | \$0  | \$0 | \$4,311 |       |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2008               | Sep 2008             | Oct 2007              | Oct 2007            |
| DESIGN                         | Sep 2008               | Dec 2008             | Oct 2007              | Nov 2007            |
| BID/ REGISTER CONTRACT         | Dec 2008               | Mar 2009             | Nov 2007              | Dec 2007            |
| CONSTRUCTION                   | Mar 2009               | Mar 2010             | Dec 2007              | Dec 2007            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2010               | Mar 2011             | Dec 2007              | Jan 2008            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2010               | Mar 2011             | Jan 2008              | Jan 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

DUPONT ST - BKLYN

**Scope Summary:**

GPWB - DUPONT ST NEWTOWN BARGE PLGRD

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-2GPWB08  
**Project Description:** GPWB - 65 Commercial St Soccer Pk-MTA Reloc. & Park Develop.

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** P-1018 P-0839 ED-0384

**Original Budget:** \$15,400

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |      |      |      |     | Total    |
|----------|------------------|-------|-------|------|------|------|-----|----------|
|          |                  | 2022  | 2023  | 2024 | 2025 | 2026 | RTC |          |
| City     | \$9,886          | \$435 | \$110 | \$0  | \$0  | \$0  | \$0 | \$10,431 |
| Non-City | \$0              | \$0   | \$0   | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2008               | Sep 2008             | Jul 2008              | Jul 2008            |
| DESIGN                         | Sep 2008               | Dec 2008             | Jul 2008              | Aug 2008            |
| BID/ REGISTER CONTRACT         | Dec 2008               | Mar 2009             | Aug 2008              | Sep 2008            |
| CONSTRUCTION                   | Mar 2009               | Mar 2010             | Sep 2008              | Sep 2008            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2010               | Mar 2011             | Sep 2008              | Oct 2008            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2010               | Mar 2011             | Oct 2008              | Oct 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

65 COMMERCIAL ST - BKLYN

**Scope Summary:**

GPWB - 65 COMMERCIAL ST SOCCER PK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-2GPWBOX  
**Project Description:** GPWB - Box Street Park

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** P-0839 P-1018

**Original Budget:** \$18,000

**Project Plan**

|          | Prior<br>Actuals | Plan |         |          |      |      |     | RTC      | Total |
|----------|------------------|------|---------|----------|------|------|-----|----------|-------|
|          |                  | 2022 | 2023    | 2024     | 2025 | 2026 |     |          |       |
| City     | \$0              | \$0  | \$6,150 | \$10,000 | \$0  | \$0  | \$0 | \$16,150 |       |
| Non-City | \$2,351          | \$0  | \$2,649 | \$0      | \$0  | \$0  | \$0 | \$5,000  |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2016               | Jul 2016             | Jul 2016              | Jul 2016            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Aug 2016             | Jul 2016              | Aug 2016            |
| CONSTRUCTION                   | Aug 2016               | Sep 2016             | Aug 2016              | Sep 2016            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Sep 2016             | Sep 2016              | Sep 2016            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Oct 2016             | Sep 2016              | Oct 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2016             | Oct 2018              | Oct 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF BOX STREET PARK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** P-2GPWNB  
**Project Description:** GPWB - Newtown Barge Park

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** P-0839 WP-0283 P-1018

**Original Budget:** \$20,608

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total    |
|----------|------------------|------|---------|------|------|------|-----|----------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |     |          |
| City     | \$15,414         | \$0  | \$713   | \$0  | \$0  | \$0  | \$0 | \$16,127 |
| Non-City | \$4,493          | \$0  | \$1,007 | \$0  | \$0  | \$0  | \$0 | \$5,500  |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2016               | Jul 2016             | Jul 2016              | Jul 2016            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Aug 2016             | Jul 2016              | Aug 2016            |
| CONSTRUCTION                   | Aug 2016               | Sep 2016             | Aug 2016              | Sep 2016            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Sep 2016             | Sep 2016              | Sep 2016            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Oct 2016             | Sep 2016              | Oct 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2016             | Oct 2016              | Oct 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEWTOWN BARGE PARK



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PIER12PH2  
**Project Description:** Brooklyn Cruise Terminal Pier 12 Substructure Rehab phase2

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0409

**Original Budget:** \$14,000

**Project Plan**

|          | Prior<br>Actuals | Plan |         |         |         |         | RTC | Total    |
|----------|------------------|------|---------|---------|---------|---------|-----|----------|
|          |                  | 2022 | 2023    | 2024    | 2025    | 2026    |     |          |
| City     | \$0              | \$0  | \$1,000 | \$5,000 | \$7,000 | \$1,000 | \$0 | \$14,000 |
| Non-City | \$0              | \$0  | \$0     | \$0     | \$0     | \$0     | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2021               | Jul 2021             | Jul 2021              | Jul 2021            |
| BID AWARD AND REGISTER CONTRCT | Jul 2021               | Aug 2021             | Jul 2021              | Aug 2021            |
| CONSTRUCTION                   | Aug 2021               | Sep 2021             | Aug 2021              | Sep 2021            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2021               | Sep 2021             | Sep 2021              | Sep 2021            |
| SUBSTANTIAL COMPLETION         | Sep 2021               | Oct 2021             | Sep 2021              | Oct 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2021               | Oct 2025             | Oct 2021              | Oct 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BROOKLYN CRUISE TERMINAL PIER 12 SUBSTRUCTURE REHAB PHASE2

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PV230-SHA  
**Project Description:** FA - WCS - New York Aquarium

**Ten-Year Plan Category:** NEW TECHNOLOGY AND CONSTRUCTION

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** PV-K230 PV-0230

**Original Budget:** \$37,735

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | RTC       | Total |
|----------|------------------|------|------|---------|------|------|-----|-----------|-------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 |     |           |       |
| City     | \$117,651        | \$0  | \$0  | \$1,519 | \$0  | \$0  | \$0 | \$119,170 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0       |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2005               | Jan 2005             | Jan 2005              | Dec 2006            |
| BID AWARD AND REGISTER CONTRCT | Jan 2005               | Feb 2007             | Dec 2006              | Dec 2006            |
| CONSTRUCTION                   | Feb 2007               | Feb 2007             | Jan 2007              | Jan 2009            |
| ORIGINAL EQUIP & FURNISHING    | Feb 2007               | Feb 2007             | Jan 2009              | Jan 2009            |
| SUBSTANTIAL COMPLETION         | Feb 2007               | Feb 2007             | Jan 2009              | Feb 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2007               | Feb 2007             | Feb 2016              | Aug 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOARDWALK AT WEST 8TH STREET & SURF AVENUE, BROOKLYN NY, 11224

**Scope Summary:**

CONSTRUCTION OF NEW SHARK EXHIBIT ON AQUARIUM GROUNDS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PV264CINE  
**Project Description:** BAM - BAM South Site Theaters

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 299

**Borough:** BROOKLYN

**Budget Lines:** PV-0264 PV-K264 PV-D264 ED-0075

**Original Budget:** \$7,500

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |      |      |      |     | Total    |
|----------|------------------|---------|---------|------|------|------|-----|----------|
|          |                  | 2022    | 2023    | 2024 | 2025 | 2026 | RTC |          |
| City     | \$10,213         | \$8,526 | \$8,015 | \$0  | \$0  | \$0  | \$0 | \$26,754 |
| Non-City | \$0              | \$0     | \$0     | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Dec 2014               | Sep 2016             | Dec 2014              | Sep 2016            |
| BID AWARD AND REGISTER CONTRCT | Oct 2016               | Sep 2016             | Oct 2016              | Sep 2016            |
| CONSTRUCTION                   | Oct 2016               | Sep 2018             | Oct 2016              | Sep 2020            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2018               | Sep 2018             | Oct 2020              | Sep 2020            |
| SUBSTANTIAL COMPLETION         | Oct 2018               | Sep 2018             | Oct 2020              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2018               | Oct 2018             | Oct 2020              | Oct 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BAM - BAM SOUTH SITE THEATERS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PV467SOST  
**Project Description:** DBCD South Site Cultural Condo Fitout

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** PV-0467 ED-0075

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |      |      |      |     | RTC      | Total |
|----------|------------------|---------|---------|------|------|------|-----|----------|-------|
|          |                  | 2022    | 2023    | 2024 | 2025 | 2026 |     |          |       |
| City     | \$4,188          | \$3,221 | \$4,410 | \$0  | \$0  | \$0  | \$0 | \$11,819 |       |
| Non-City | \$0              | \$0     | \$0     | \$0  | \$0  | \$0  | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| CONSTRUCTION                   | Sep 2013               | Sep 2014             | Jul 2013              | Jul 2013            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2014               | Sep 2015             | Jul 2013              | Aug 2013            |
| CONSTRUCTION                   | Sep 2014               | Sep 2015             | Aug 2013              | Sep 2013            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2014               | Sep 2015             | Sep 2013              | Sep 2013            |
| SUBSTANTIAL COMPLETION         | Sep 2014               | Sep 2015             | Sep 2013              | Oct 2013            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2014               | Sep 2015             | Oct 2013              | Oct 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

20 LAFAYETTE AVENUE BROOKLYN

**Scope Summary:**

DBCD SOUTH SITE CULTURAL CONDO FITOUT OF COMMON AREAS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** PV467STFO  
**Project Description:** 651 Arts South Site Studios Fitout

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** PV-0467 PV-D467 PV-K467

**Original Budget:** \$7,750

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |       |      |      |     | Total    |
|----------|------------------|---------|---------|-------|------|------|-----|----------|
|          |                  | 2022    | 2023    | 2024  | 2025 | 2026 | RTC |          |
| City     | \$7,410          | \$5,595 | \$3,696 | \$800 | \$0  | \$0  | \$0 | \$17,501 |
| Non-City | \$0              | \$0     | \$0     | \$0   | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jun 2015               | Jul 2015             | Jun 2015              | Jul 2015            |
| BID AWARD AND REGISTER CONTRCT | Jul 2015               | Aug 2015             | Jul 2015              | Aug 2015            |
| CONSTRUCTION                   | Aug 2015               | Sep 2015             | Aug 2015              | Sep 2015            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2015               | Sep 2015             | Sep 2015              | Sep 2015            |
| SUBSTANTIAL COMPLETION         | Sep 2015               | Oct 2015             | Sep 2015              | Oct 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2015               | Oct 2015             | Oct 2015              | Oct 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

20 LAFAYETTE AVENUE BROOKLYN

**Scope Summary:**

651 ARTS SOUTH SITE STUDIOS FITOUT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** REDHOOK  
**Project Description:** Red Hook Library

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 206 200

**Borough:** BROOKLYN

**Budget Lines:** LB-D104 LB-0104 PU-0025

**Original Budget:** \$2,835

**Project Plan**

|          | Prior<br>Actuals | Plan |          |      |      |      |     | RTC      | Total |
|----------|------------------|------|----------|------|------|------|-----|----------|-------|
|          |                  | 2022 | 2023     | 2024 | 2025 | 2026 |     |          |       |
| City     | \$1,189          | \$0  | \$16,535 | \$0  | \$0  | \$0  | \$0 | \$17,724 |       |
| Non-City | \$0              | \$0  | \$0      | \$0  | \$0  | \$0  | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2016               | Jan 2016             | Jan 2016              | Jan 2016            |
| BID AWARD AND REGISTER CONTRCT | Jan 2016               | Jun 2016             | Jan 2016              | Jun 2016            |
| CONSTRUCTION                   | Jul 2016               | Jun 2017             | Jul 2016              | Jun 2017            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2017               | Jun 2021             | Jul 2017              | Jun 2023            |
| SUBSTANTIAL COMPLETION         | Jul 2021               | Jun 2021             | Jul 2023              | Jun 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2021               | Jul 2021             | Jul 2023              | Jul 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RED HOOK LIBRARY

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** RS-CIC  
**Project Description:** Raise Shoreline - Coney Island Creek

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PU-0100

**Original Budget:** \$32,000

**Project Plan**

|          | Prior<br>Actuals | Plan |         |          |      |      |     | Total    |
|----------|------------------|------|---------|----------|------|------|-----|----------|
|          |                  | 2022 | 2023    | 2024     | 2025 | 2026 | RTC |          |
| City     | \$0              | \$0  | \$2,000 | \$45,000 | \$0  | \$0  | \$0 | \$47,000 |
| Non-City | \$0              | \$0  | \$0     | \$0      | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Aug 2019               | Sep 2019             | Aug 2019              | Sep 2019            |
| BID AWARD AND REGISTER CONTRCT | Sep 2019               | Oct 2019             | Sep 2019              | Oct 2019            |
| CONSTRUCTION                   | Oct 2019               | Nov 2019             | Oct 2019              | Nov 2019            |
| ORIGINAL EQUIP & FURNISHING    | Nov 2019               | Nov 2019             | Nov 2019              | Nov 2019            |
| SUBSTANTIAL COMPLETION         | Nov 2019               | Dec 2019             | Nov 2019              | Dec 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FUNDING TO RAISE SHORELINE - CONEY ISLAND CREEK

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND2601C  
**Project Description:** CIH: RELOCATE OUTPATIENT RADIOLOGIC IMAGING SERVICES

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$7,700

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |         | RTC | Total   |
|----------|------------------|-------|------|------|------|---------|-----|---------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026    |     |         |
| City     | \$0              | \$0   | \$0  | \$0  | \$0  | \$0     | \$0 | \$0     |
| Non-City | \$7,658          | \$240 | \$0  | \$0  | \$0  | \$1,502 | \$0 | \$9,400 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Oct 2015               | Mar 2020             | Oct 2015              | Mar 2023            |
| BID AWARD AND REGISTER CONTRCT | Apr 2020               | Mar 2020             | Apr 2023              | Mar 2023            |
| CONSTRUCTION                   | Apr 2020               | Mar 2020             | Apr 2023              | Mar 2023            |
| ORIGINAL EQUIP & FURNISHING    | Apr 2020               | Mar 2020             | Apr 2023              | Mar 2023            |
| SUBSTANTIAL COMPLETION         | Apr 2020               | Mar 2020             | Apr 2023              | Mar 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2020               | Apr 2020             | Apr 2023              | Apr 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

**Scope Summary:**

RENOVATE EXISTING SPACE ON THE 5TH FLOOR OF THE MAIN HOSPITAL BUILDING TO RELOCATE OUTPATIENT RADIOLOGIC IMAGING SERVICES FROM THE FIRST FLOOR OF THE BUILDING THAT WAS DESTROYED BY SEVERE WATER DAMAGES DUE TO EXPOSURE TO SALT WATER FROM HURRICANE SANDY AT CONEY ISLAND HOSPITAL.



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND2603C  
**Project Description:** CIH: RENOVATE VACANT SPACE ON FIRST FL MAIN HOSPITAL BLG.

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$3,876

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |         |      | RTC | Total   |
|----------|------------------|------|-------|------|---------|------|-----|---------|
|          |                  | 2022 | 2023  | 2024 | 2025    | 2026 |     |         |
| City     | \$0              | \$0  | \$0   | \$0  | \$0     | \$0  | \$0 | \$0     |
| Non-City | \$6,217          | \$45 | \$100 | \$0  | \$2,013 | \$0  | \$0 | \$8,375 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Oct 2015               | Mar 2020             | Oct 2015              | Mar 2020            |
| BID AWARD AND REGISTER CONTRCT | Apr 2020               | Mar 2020             | Apr 2020              | Mar 2020            |
| CONSTRUCTION                   | Apr 2020               | Mar 2020             | Apr 2020              | Mar 2020            |
| ORIGINAL EQUIP & FURNISHING    | Apr 2020               | Mar 2020             | Apr 2020              | Mar 2020            |
| SUBSTANTIAL COMPLETION         | Apr 2020               | Mar 2020             | Apr 2020              | Mar 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2020               | Apr 2020             | Apr 2020              | Apr 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

**Scope Summary:**

RENOVATE APPROXIMATELY 11,000 SQ. FT. OF VACANT SPACE ON THE FIRST FLOOR OF THE MAIN HOSPITAL BUILDING TO CREATE OFFICE SPACE THAT WAS DESTROYED BY SEVERE WATER DAMAGES DUE TO EXPOSURE TO SALT WATER FROM HURRICANE SANDY AT CONEY ISLAND HOSPITAL.

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SAND2605  
**Project Description:** CIH: DESIGN & CONSTRUCTION MANAGEMENT FOR HOSPITAL CAMPUS

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$1,084,343

**Project Plan**

|                 | Prior<br>Actuals | Plan     |          |          |          |      | RTC | Total     |
|-----------------|------------------|----------|----------|----------|----------|------|-----|-----------|
|                 |                  | 2022     | 2023     | 2024     | 2025     | 2026 |     |           |
| <b>City</b>     | \$46,489         | \$12,236 | \$9,474  | \$0      | \$0      | \$0  | \$0 | \$68,199  |
| <b>Non-City</b> | \$526,431        | \$72,657 | \$28,664 | \$36,266 | \$38,521 | \$0  | \$0 | \$702,539 |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DESIGN                         | Jul 2017                       | Jul 2017                     | Mar 2018                      | Apr 2018                    |
| BID AWARD AND REGISTER CONTRCT | Jul 2017                       | Aug 2017                     | Apr 2018                      | Apr 2018                    |
| CONSTRUCTION                   | Aug 2017                       | Sep 2017                     | Apr 2018                      | May 2018                    |
| ORIGINAL EQUIP & FURNISHING    | Sep 2017                       | Sep 2017                     | Jun 2018                      | Jun 2018                    |
| SUBSTANTIAL COMPLETION         | Sep 2017                       | Oct 2017                     | Jun 2018                      | Jun 2018                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2017                       | Oct 2017                     | Jun 2018                      | Jun 2023                    |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CONEY ISLAND HOSPITAL DESIGN AND CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDB3416  
**Project Description:** Sandy - BNYDC - PW 3416 - Berth 6 Concrete Slab

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$335

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | RTC   | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |       |
| City     | \$11             | \$50  | \$0  | \$0  | \$0  | \$0  | \$0 | \$61  |       |
| Non-City | \$101            | \$433 | \$0  | \$0  | \$0  | \$0  | \$0 | \$534 |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2019               | Jul 2019             | Jan 2019              | Jul 2020            |
| CONSTRUCTION                   | Jul 2019               | Nov 2020             | Jan 2019              | Jul 2020            |
| SUBSTANTIAL COMPLETION         | Nov 2020               | Jan 2021             | Jul 2020              | Nov 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2021               | Jan 2021             | Jul 2020              | Nov 2021            |
| SUBSTANTIAL COMPLETION         | Jan 2021               | Jan 2021             | Nov 2021              | Jan 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2021               | Jan 2021             | Jan 2022              | Jan 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PW 3416 - CONCRETE SLAB

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDB4123  
**Project Description:** Sandy - BNYDC - PW 4123 Rehabilitation

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$4,832

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$0              | \$484   | \$0  | \$0  | \$0  | \$0  | \$0 | \$484   |
| Non-City | \$0              | \$4,348 | \$0  | \$0  | \$0  | \$0  | \$0 | \$4,348 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | May 2021               | Jun 2021             | May 2021              | Jun 2021            |
| CONSTRUCTION                   | Jun 2021               | Feb 2023             | May 2021              | Jun 2021            |
| SUBSTANTIAL COMPLETION         | Feb 2023               | Apr 2023             | Jun 2021              | Feb 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2023               | Apr 2023             | Jun 2021              | Feb 2023            |
| SUBSTANTIAL COMPLETION         | Apr 2023               | Apr 2023             | Feb 2023              | Apr 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2023               | Apr 2023             | Apr 2023              | Apr 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PW 4123 - PIER D REHABILITATION AT THE BROOKLYN NAVY YARD

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDB4225  
**Project Description:** Sandy - BNYDC - PW 4225 Dry-Dock/Caisson Gate 5,6, PWell 156

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$15,897

**Project Plan**

|          | Prior<br>Actuals | Plan    |          |       |      |      | RTC | Total    |
|----------|------------------|---------|----------|-------|------|------|-----|----------|
|          |                  | 2022    | 2023     | 2024  | 2025 | 2026 |     |          |
| City     | \$172            | \$0     | \$0      | \$911 | \$0  | \$0  | \$0 | \$1,083  |
| Non-City | \$1,544          | \$2,000 | \$11,270 | \$0   | \$0  | \$0  | \$0 | \$14,814 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2019               | Apr 2019             | Jan 2019              | Apr 2020            |
| CONSTRUCTION                   | Apr 2019               | Apr 2020             | Jan 2019              | Apr 2020            |
| SUBSTANTIAL COMPLETION         | Apr 2020               | Jun 2020             | Apr 2020              | May 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Jun 2020             | Apr 2020              | May 2024            |
| SUBSTANTIAL COMPLETION         | Jun 2020               | Jun 2020             | May 2024              | Jul 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Jun 2020             | Jul 2024              | Jul 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PW 4225 - DRY-DOCK /CAISSON GATE #5,#6, PUMP WELL #156 - RESTORATION AND MITIGATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDB4269  
**Project Description:** BNYDC Sandy - PW 4269 - B270 Boilers

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$4,001

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | RTC   | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |       |
| City     | \$0              | \$455 | \$0  | \$0  | \$0  | \$0  | \$0 | \$455 |       |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2023               | Mar 2023             | Jun 2022              | Mar 2023            |
| CONSTRUCTION                   | Mar 2023               | Apr 2024             | Jun 2022              | Mar 2023            |
| CONSTRUCTION                   | Apr 2024               | Jun 2024             | Mar 2023              | Apr 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2024               | Jun 2024             | Mar 2023              | Apr 2024            |
| SUBSTANTIAL COMPLETION         | Jun 2024               | Jun 2024             | Apr 2024              | Jun 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2024               | Jun 2024             | Jun 2024              | Jun 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BUILDING 280 BOILER REPLACEMENT AND MITIGATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDB4270  
**Project Description:** Sandy - BNYDC - PW 4270 - BNYDC SITE-WIDE CONDUIT - PAAP

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$1,184

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$13             | \$0   | \$0  | \$65 | \$0  | \$0  | \$0 | \$78    |
| Non-City | \$121            | \$985 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,106 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Mar 2019               | Jul 2019             | Mar 2019              | Jul 2020            |
| CONSTRUCTION                   | Jul 2019               | Apr 2020             | Mar 2019              | Jul 2020            |
| SUBSTANTIAL COMPLETION         | Apr 2020               | Jun 2020             | Jul 2020              | Aug 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Jun 2020             | Jul 2020              | Aug 2024            |
| SUBSTANTIAL COMPLETION         | Jun 2020               | Jun 2020             | Aug 2024              | Nov 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Jun 2020             | Nov 2024              | Nov 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PW 4270 - BNYDC SITE-WIDE CONDUIT - PAAP - RESTORATION AND MITIGATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDB4271  
**Project Description:** Sandy - BNYDC - PW 4271 - Substations No. 292 and No. 542

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$3,071

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |       |      |      | RTC | Total   |
|----------|------------------|---------|---------|-------|------|------|-----|---------|
|          |                  | 2022    | 2023    | 2024  | 2025 | 2026 |     |         |
| City     | \$25             | \$0     | \$0     | \$175 | \$0  | \$0  | \$0 | \$200   |
| Non-City | \$222            | \$1,349 | \$1,300 | \$0   | \$0  | \$0  | \$0 | \$2,871 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Mar 2019               | Jul 2019             | Mar 2019              | Jul 2020            |
| CONSTRUCTION                   | Jul 2019               | Mar 2020             | Mar 2019              | Jul 2020            |
| SUBSTANTIAL COMPLETION         | Apr 2020               | Jun 2020             | Jul 2020              | Apr 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Jun 2020             | Jul 2020              | Apr 2022            |
| SUBSTANTIAL COMPLETION         | Jun 2020               | Jun 2020             | Apr 2022              | Jun 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Jun 2020             | Jul 2022              | Jul 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PW 4271 - SUBSTATIONS NO. 292 AND NO. 542 - RESTORATION AND MITIGATION



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDB4273  
**Project Description:** Sandy - BNYDC - PW 4273 - Steam Back-Up Plant - Bldg #41A

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$1,441

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$18             | \$0     | \$0  | \$79 | \$0  | \$0  | \$0 | \$97    |
| Non-City | \$163            | \$1,181 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,344 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Mar 2019               | Jul 2019             | Mar 2019              | Jul 2020            |
| CONSTRUCTION                   | Jul 2019               | Mar 2020             | Mar 2019              | Jul 2020            |
| SUBSTANTIAL COMPLETION         | Apr 2020               | Jun 2020             | Jul 2020              | Aug 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Jun 2020             | Jul 2020              | Aug 2024            |
| SUBSTANTIAL COMPLETION         | Jun 2020               | Jun 2020             | Aug 2024              | Nov 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Jun 2020             | Nov 2024              | Nov 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PW 4273 - STEAM GENERATING BACK-UP PLANT - BLDG #41A - RESTORATION AND MITIGATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDB4274  
**Project Description:** Sandy - BNYDC - PW 4274 - Dry Dock 1

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$2,931

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |       |      |      |     | RTC     | Total |
|----------|------------------|---------|------|-------|------|------|-----|---------|-------|
|          |                  | 2022    | 2023 | 2024  | 2025 | 2026 |     |         |       |
| City     | \$115            | \$0     | \$0  | \$179 | \$0  | \$0  | \$0 | \$294   |       |
| Non-City | \$1,039          | \$1,693 | \$0  | \$0   | \$0  | \$0  | \$0 | \$2,732 |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jun 2019               | Jul 2019             | Jun 2019              | Jul 2020            |
| CONSTRUCTION                   | Jul 2019               | Apr 2020             | Jun 2019              | Jul 2020            |
| SUBSTANTIAL COMPLETION         | Apr 2020               | Jun 2020             | Jul 2020              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Jun 2020             | Jul 2020              | Sep 2024            |
| SUBSTANTIAL COMPLETION         | Jun 2020               | Jun 2020             | Sep 2024              | Nov 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Jun 2020             | Nov 2024              | Nov 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PW 4274 - DRY DOCK 1

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDB4275  
**Project Description:** Sandy - BNYDC - PW 4275 - SUB STATION G BUILDING 386

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$14,243

**Project Plan**

|          | Prior<br>Actuals | Plan     |      |       |      |      | RTC | Total    |
|----------|------------------|----------|------|-------|------|------|-----|----------|
|          |                  | 2022     | 2023 | 2024  | 2025 | 2026 |     |          |
| City     | \$153            | \$0      | \$0  | \$744 | \$0  | \$0  | \$0 | \$897    |
| Non-City | \$1,377          | \$11,969 | \$0  | \$0   | \$0  | \$0  | \$0 | \$13,346 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Mar 2019               | Jul 2019             | Mar 2019              | Jul 2020            |
| CONSTRUCTION                   | Jul 2019               | Mar 2020             | Mar 2019              | Jul 2020            |
| SUBSTANTIAL COMPLETION         | Apr 2020               | Jun 2020             | Jul 2020              | Aug 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Jun 2020             | Jul 2020              | Aug 2024            |
| SUBSTANTIAL COMPLETION         | Jun 2020               | Jun 2020             | Aug 2024              | Nov 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Jun 2020             | Nov 2024              | Nov 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PW 4275 - SUB STATION G BUILDING 386 - RESTORATION AND MITIGATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDB4307  
**Project Description:** Sandy - BNYDC - PW 4307 Substation B

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$8,184

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |       |      |      | RTC | Total   |
|----------|------------------|---------|---------|-------|------|------|-----|---------|
|          |                  | 2022    | 2023    | 2024  | 2025 | 2026 |     |         |
| City     | \$78             | \$0     | \$0     | \$440 | \$0  | \$0  | \$0 | \$518   |
| Non-City | \$699            | \$3,967 | \$3,000 | \$0   | \$0  | \$0  | \$0 | \$7,666 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Mar 2019               | Jul 2019             | Mar 2019              | Jul 2020            |
| CONSTRUCTION                   | Jul 2019               | Mar 2020             | Mar 2019              | Jul 2020            |
| SUBSTANTIAL COMPLETION         | Apr 2020               | Jun 2020             | Jul 2020              | Apr 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Jun 2020             | Jul 2020              | Apr 2022            |
| SUBSTANTIAL COMPLETION         | Jun 2020               | Jun 2020             | Apr 2022              | Jun 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Jun 2020             | Jul 2022              | Jul 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PW 4307 - SUBSTATION B - RESTORATION AND MITIGATION

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES            |
| <b>Project Id:</b> SANDB4388   |
| <b>Project Description:</b> Sandy - BNYDC - PW 4388 - Boiler Replacement |

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$1,079

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 | RTC |         |
| City     | \$25             | \$0   | \$0  | \$43 | \$0  | \$0  | \$0 | \$68    |
| Non-City | \$224            | \$787 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,011 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Mar 2019               | Jul 2019             | Mar 2019              | Jul 2020            |
| CONSTRUCTION                   | Jul 2019               | Mar 2020             | Mar 2019              | Jul 2020            |
| SUBSTANTIAL COMPLETION         | Apr 2020               | Jun 2020             | Jul 2020              | Oct 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Jun 2020             | Jul 2020              | Oct 2023            |
| SUBSTANTIAL COMPLETION         | Jun 2020               | Jun 2020             | Oct 2023              | Jan 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Jun 2020             | Jan 2024              | Jan 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PW 4388 - BOILER REPLACEMENT - RESTORATION AND MITIGATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDB4582  
**Project Description:** Sandy - BNYDC - PW 4582 - BERTH 9,9A

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$10,502

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |       |      |      | RTC | Total   |
|----------|------------------|---------|---------|-------|------|------|-----|---------|
|          |                  | 2022    | 2023    | 2024  | 2025 | 2026 |     |         |
| City     | \$0              | \$0     | \$0     | \$697 | \$0  | \$0  | \$0 | \$697   |
| Non-City | \$391            | \$2,414 | \$7,000 | \$0   | \$0  | \$0  | \$0 | \$9,805 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Feb 2019               | Jun 2019             | Feb 2019              | Jun 2021            |
| CONSTRUCTION                   | Jun 2019               | Mar 2020             | Feb 2019              | Jun 2021            |
| SUBSTANTIAL COMPLETION         | Mar 2020               | Jun 2020             | Jun 2021              | Mar 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Jun 2020             | Jun 2021              | Mar 2022            |
| SUBSTANTIAL COMPLETION         | Jun 2020               | Jun 2020             | Apr 2022              | Jun 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Jun 2020             | Jul 2022              | Jul 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PW 4582 - BERTH 9,9A - RESTORATION AND MITIGATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDB4583  
**Project Description:** Sandy - BNYDC - PW 4583 - BERTH 10 & 10A

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$11,538

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |       |      |      | RTC | Total    |
|----------|------------------|---------|---------|-------|------|------|-----|----------|
|          |                  | 2022    | 2023    | 2024  | 2025 | 2026 |     |          |
| City     | \$0              | \$0     | \$0     | \$723 | \$0  | \$0  | \$0 | \$723    |
| Non-City | \$351            | \$2,464 | \$8,000 | \$0   | \$0  | \$0  | \$0 | \$10,815 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Feb 2019               | Jun 2019             | Feb 2019              | Jun 2020            |
| CONSTRUCTION                   | Jun 2019               | Apr 2020             | Feb 2019              | Jun 2020            |
| SUBSTANTIAL COMPLETION         | Apr 2020               | Jun 2020             | Jun 2020              | Apr 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Jun 2020             | Jun 2020              | Apr 2022            |
| SUBSTANTIAL COMPLETION         | Jun 2020               | Jun 2020             | Apr 2022              | Jun 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Jun 2020             | Jul 2022              | Jul 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PW 4583 - BERTH 10 & 10A - RESTORATION AND MITIGATION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDBCT  
**Project Description:** EDC - Hurricane Sandy - BCT Repairs

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 206 207

**Borough:** BROOKLYN

**Budget Lines:** ED-0404

**Original Budget:** \$3,000

**Project Plan**

|          | Prior<br>Actuals | Plan |         |       |      |      |     | Total   |
|----------|------------------|------|---------|-------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024  | 2025 | 2026 | RTC |         |
| City     | \$0              | \$0  | \$0     | \$300 | \$0  | \$0  | \$0 | \$300   |
| Non-City | \$0              | \$0  | \$2,700 | \$0   | \$0  | \$0  | \$0 | \$2,700 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jun 2015               | Jul 2015             | Jun 2018              | Jul 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2015               | Aug 2015             | Jul 2018              | Aug 2018            |
| CONSTRUCTION                   | Aug 2015               | Sep 2015             | Aug 2018              | Sep 2018            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2015               | Sep 2015             | Sep 2018              | Sep 2018            |
| SUBSTANTIAL COMPLETION         | Sep 2015               | Oct 2015             | Sep 2018              | Oct 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2015               | Oct 2015             | Oct 2018              | Oct 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REPAIRS AT THE BCT PROJECT AS A RESULT OF HURRICANE SANDY



(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES                      |
| <b>Project Id:</b> SANDBNYAM   |
| <b>Project Description:</b> Sandy - BNYDC Hurricane Sandy Asset Management Repairs |

**Ten-Year Plan Category:** INDUSTRIAL DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$3,610

**Project Plan**

|                 | Prior<br>Actuals | Plan    |          |         |         |      | RTC | Total    |
|-----------------|------------------|---------|----------|---------|---------|------|-----|----------|
|                 |                  | 2022    | 2023     | 2024    | 2025    | 2026 |     |          |
| <b>City</b>     | \$0              | \$1,545 | \$4,545  | \$8,808 | \$5,500 | \$0  | \$0 | \$20,398 |
| <b>Non-City</b> | \$0              | \$3,430 | \$46,224 | \$0     | \$0     | \$0  | \$0 | \$49,654 |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DESIGN                         | Jun 2017                       | Jul 2017                     | Jun 2017                      | Jul 2017                    |
| BID AWARD AND REGISTER CONTRCT | Jul 2017                       | Aug 2017                     | Jul 2017                      | Aug 2017                    |
| CONSTRUCTION                   | Aug 2017                       | Sep 2017                     | Aug 2017                      | Sep 2017                    |
| ORIGINAL EQUIP & FURNISHING    | Sep 2017                       | Sep 2017                     | Sep 2017                      | Sep 2017                    |
| SUBSTANTIAL COMPLETION         | Sep 2017                       | Oct 2017                     | Sep 2017                      | Oct 2017                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2017                       | Oct 2021                     | Oct 2017                      | Sep 2027                    |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

BROOKLYN NAVY YARD - HURRICANE SANDY RECOVERY LOCAL MATCH

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDBNYEC  
**Project Description:** Sandy - BNYDC Hurricane Sandy Electrical Repairs

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$3,100

**Project Plan**

|          | Prior<br>Actuals | Plan  |         |       |      |      | RTC | Total   |
|----------|------------------|-------|---------|-------|------|------|-----|---------|
|          |                  | 2022  | 2023    | 2024  | 2025 | 2026 |     |         |
| City     | \$0              | \$0   | \$0     | \$320 | \$0  | \$0  | \$0 | \$320   |
| Non-City | \$1,118          | \$979 | \$3,000 | \$0   | \$0  | \$0  | \$0 | \$5,097 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2016               | Jan 2016             | Jan 2016              | Jan 2016            |
| BID AWARD AND REGISTER CONTRCT | Jan 2016               | Jun 2016             | Jan 2016              | Jun 2016            |
| CONSTRUCTION                   | Jul 2016               | Jun 2017             | Jul 2016              | Jun 2017            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2017               | Jun 2020             | Jul 2017              | Jun 2022            |
| SUBSTANTIAL COMPLETION         | Jul 2020               | Jun 2020             | Jul 2022              | Jun 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2020               | Jul 2020             | Jul 2022              | Jul 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ELECTRICAL REPAIRS IN THE BROOKLYN NAVY YARD AS A RESULT OF HURRICANESANDY

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDBNYWF  
**Project Description:** Sandy - BNYDC Hurricane Sandy Waterfront Repair

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0319

**Original Budget:** \$24,850

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      |     | Total |
|----------|------------------|------|------|-------|------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024  | 2025 | 2026 | RTC |       |
| City     | \$0              | \$0  | \$0  | \$761 | \$0  | \$0  | \$0 | \$761 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2016               | Jan 2016             | Jan 2016              | Jan 2016            |
| BID AWARD AND REGISTER CONTRCT | Jan 2016               | Jun 2016             | Jan 2016              | Jun 2016            |
| CONSTRUCTION                   | Jul 2016               | Jun 2017             | Jul 2016              | Jun 2017            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2017               | Jun 2020             | Jul 2017              | Jun 2027            |
| SUBSTANTIAL COMPLETION         | Jul 2020               | Jun 2020             | Jun 2027              | Jun 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2020               | Jul 2020             | Jun 2027              | Jul 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WATERFRONT REPAIRS DUE TO HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDCD9  
**Project Description:** HARBOR CHARLIE

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$5,368

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | RTC     | Total |
|----------|------------------|------|---------|------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |     |         |       |
| City     | \$0              | \$0  | \$572   | \$0  | \$0  | \$0  | \$0 | \$572   |       |
| Non-City | \$267            | \$0  | \$4,874 | \$0  | \$0  | \$0  | \$0 | \$5,141 |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2016               | Sep 2016             | Feb 2016              | Mar 2016            |
| PRELIMINARY DESIGN             | Sep 2016               | Jan 2017             | Mar 2016              | Mar 2016            |
| FINAL DESIGN                   | Jan 2017               | May 2017             | Mar 2016              | May 2016            |
| BID AWARD AND REGISTER CONTRCT | May 2017               | Nov 2017             | May 2016              | May 2016            |
| CONSTRUCTION TO 25%            | Nov 2017               | Mar 2018             | May 2016              | May 2016            |
| CONSTRUCTION TO 50%            | Mar 2018               | Jul 2018             | May 2016              | Jun 2024            |
| CONSTRUCTION TO 75%            | Jul 2018               | Nov 2018             | May 2016              | Jun 2024            |
| ORIGINAL EQUIP & FURNISHING    | Nov 2018               | Feb 2019             | May 2016              | Jun 2024            |
| SUBSTANTIAL COMPLETION         | Feb 2019               | Apr 2019             | May 2016              | Jun 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2019               | May 2019             | May 2016              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HARBOR ELECTRICAL

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDG3BAT  
**Project Description:** FEMA 428 Projects - Group 3 - Brooklyn Army Terminal BAT

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$6,557

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 | RTC |         |
| City     | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |
| Non-City | \$1,006          | \$0  | \$5,551 | \$0  | \$0  | \$0  | \$0 | \$6,557 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2016               | Jul 2016             | Jul 2016              | Jul 2021            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Aug 2016             | Jul 2021              | Aug 2021            |
| CONSTRUCTION                   | Aug 2016               | Sep 2016             | Aug 2021              | Sep 2021            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Sep 2016             | Sep 2021              | Sep 2021            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Oct 2016             | Sep 2021              | Oct 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2016             | Oct 2021              | Oct 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FEMA 428 PROJECTS - GROUP 3 - BROOKLYN ARMY TERMINAL BAT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDG3BSH  
**Project Description:** FEMA 428 Projects - Group 3 - BUSH Terminal

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$13,606

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      |     | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 | RTC |         |
| City     | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |
| Non-City | \$1,045          | \$4,001 | \$0  | \$0  | \$0  | \$0  | \$0 | \$5,046 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2016               | Jul 2016             | Jul 2016              | Jul 2016            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Aug 2016             | Jul 2016              | Aug 2016            |
| CONSTRUCTION                   | Aug 2016               | Sep 2016             | Aug 2016              | Sep 2016            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Sep 2016             | Sep 2016              | Sep 2016            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Oct 2016             | Sep 2016              | Oct 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2016             | Oct 2016              | Oct 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FEMA 428 PROJECTS - GROUP 3 RESILIENCY PROJECTS - BUSH TERMINAL

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDRBCT  
**Project Description:** FA Resiliency - BCT

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** FA-0027

**Original Budget:** \$10,000

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |         |     | Total   |
|----------|------------------|------|---------|------|------|---------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026    | RTC |         |
| City     | \$201            | \$0  | \$299   | \$0  | \$0  | \$2,000 | \$0 | \$2,500 |
| Non-City | \$603            | \$0  | \$2,000 | \$0  | \$0  | \$4,897 | \$0 | \$7,500 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2016               | Jul 2016             | Jul 2016              | Jul 2016            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Aug 2016             | Jul 2016              | Aug 2016            |
| CONSTRUCTION                   | Aug 2016               | Sep 2016             | Aug 2016              | Sep 2016            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Sep 2016             | Sep 2016              | Sep 2016            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Oct 2016             | Sep 2016              | Oct 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2020             | Oct 2016              | Oct 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FA RESILIENCY - BCT

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SANDYNYA  
**Project Description:** WCS - New York Aquarium Sandy Renovation

**Ten-Year Plan Category:** NEW TECHNOLOGY AND CONSTRUCTION

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** PV-0230 PV-0467

**Original Budget:** \$111,256

**Project Plan**

|          | Prior<br>Actuals | Plan |          |      |      |      |     | RTC       | Total |
|----------|------------------|------|----------|------|------|------|-----|-----------|-------|
|          |                  | 2022 | 2023     | 2024 | 2025 | 2026 |     |           |       |
| City     | \$23,495         | \$0  | \$10     | \$0  | \$0  | \$0  | \$0 | \$23,505  |       |
| Non-City | \$161,793        | \$0  | \$23,281 | \$0  | \$0  | \$0  | \$0 | \$185,074 |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2016               | Jan 2016             | Jan 2016              | Jan 2016            |
| BID AWARD AND REGISTER CONTRCT | Jan 2016               | Jun 2016             | Jan 2016              | Jun 2016            |
| CONSTRUCTION                   | Jul 2016               | Jun 2017             | Jul 2016              | Jun 2017            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2017               | Jun 2020             | Jul 2017              | Jun 2023            |
| SUBSTANTIAL COMPLETION         | Jul 2020               | Jun 2020             | Jul 2023              | Jun 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2020               | Jul 2020             | Jul 2023              | Jul 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SANDY RELATED RENOVATION/RESTORATION - WCS NEW YORK AQUARIUM



(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SBMTOSW  
**Project Description:** SBMT Offshore Wind

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0404 ED-0409

**Original Budget:** \$56,278

**Project Plan**

|          | Prior<br>Actuals | Plan |      |          |      |          |          | RTC      | Total |
|----------|------------------|------|------|----------|------|----------|----------|----------|-------|
|          |                  | 2022 | 2023 | 2024     | 2025 | 2026     |          |          |       |
| City     | \$0              | \$0  | \$0  | \$10,560 | \$0  | \$18,878 | \$26,840 | \$56,278 |       |
| Non-City | \$0              | \$0  | \$0  | \$0      | \$0  | \$0      | \$0      | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2021               | Jul 2021             | Jul 2021              | Jul 2021            |
| BID AWARD AND REGISTER CONTRCT | Jul 2021               | Aug 2021             | Jul 2021              | Aug 2021            |
| CONSTRUCTION                   | Aug 2021               | Sep 2021             | Aug 2021              | Sep 2021            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2021               | Sep 2021             | Sep 2021              | Sep 2021            |
| SUBSTANTIAL COMPLETION         | Sep 2021               | Oct 2029             | Sep 2021              | Oct 2029            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2029               | Oct 2029             | Oct 2029              | Oct 2029            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

OFFSHORE WIND

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SNSTFRGH2  
**Project Description:** Sunset Park Areawide Infrastructure Improvements

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0384

**Original Budget:** \$37,500

**Project Plan**

|          | Prior<br>Actuals | Plan     |         |         |      |      | RTC | Total    |
|----------|------------------|----------|---------|---------|------|------|-----|----------|
|          |                  | 2022     | 2023    | 2024    | 2025 | 2026 |     |          |
| City     | \$7,500          | \$20,000 | \$5,000 | \$5,000 | \$0  | \$0  | \$0 | \$37,500 |
| Non-City | \$0              | \$0      | \$0     | \$0     | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2016               | Jan 2016             | Jan 2016              | Jan 2016            |
| BID AWARD AND REGISTER CONTRCT | Jan 2016               | Jun 2016             | Jan 2016              | Jun 2016            |
| CONSTRUCTION                   | Jul 2016               | Jun 2017             | Jul 2016              | Jun 2017            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2017               | Jun 2020             | Jul 2017              | Jun 2020            |
| SUBSTANTIAL COMPLETION         | Jul 2020               | Jun 2020             | Jul 2020              | Jun 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2020               | Jul 2020             | Jul 2020              | Jul 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SUNSET PARK IMPROVEMENTS - AREA IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** SUNSETPAR  
**Project Description:** Sunset Park Waterfront Redevelopment

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 207

**Borough:** BROOKLYN

**Budget Lines:** ED-0075 ED-D075 ED-0410 P-1245 P-D017

**Original Budget:** \$1,382

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |       |      |      | RTC | Total    |
|----------|------------------|---------|---------|-------|------|------|-----|----------|
|          |                  | 2022    | 2023    | 2024  | 2025 | 2026 |     |          |
| City     | \$24,369         | \$3,855 | \$1,043 | \$135 | \$0  | \$0  | \$0 | \$29,402 |
| Non-City | \$25,860         | \$662   | \$0     | \$0   | \$0  | \$0  | \$0 | \$26,522 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2000               | Jul 2000             | Jul 2000              | Jun 2007            |
| BID AWARD AND REGISTER CONTRCT | Jul 2000               | Aug 2000             | Jul 2007              | Jun 2007            |
| CONSTRUCTION                   | Aug 2000               | Jun 2006             | Jul 2007              | Jun 2007            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2006               | Jun 2006             | Jul 2007              | Jun 2007            |
| SUBSTANTIAL COMPLETION         | Jul 2006               | Jun 2006             | Jul 2007              | Jun 2007            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2006               | Jul 2006             | Jan 2004              | Jun 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 801 : DEPT OF SMALL BUSINESS SERVICES |
| <b>Project Id:</b> WLBKWSMM                                   |
| <b>Project Description:</b> BROOKLYN WHOLESALE MEAT MARKET    |

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0409

**Original Budget:** \$2,000

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |       |       | Total   |
|----------|------------------|------|-------|------|------|-------|-------|---------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026  | RTC   |         |
| City     | \$0              | \$0  | \$400 | \$0  | \$0  | \$800 | \$800 | \$2,000 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0   | \$0   | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2020               | Jul 2020             | Jul 2020              | Jul 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2020               | Aug 2020             | Jul 2020              | Aug 2020            |
| CONSTRUCTION                   | Aug 2020               | Sep 2020             | Aug 2020              | Sep 2020            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2020               | Sep 2020             | Sep 2020              | Sep 2020            |
| SUBSTANTIAL COMPLETION         | Sep 2020               | Oct 2020             | Sep 2020              | Oct 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2020               | Oct 2020             | Oct 2020              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BROOKLYN WHOLESALE MEAT MARKET

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** WLPIER6  
**Project Description:** BUSH TERMINAL PIER 6 RECONSTRUCTION

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0409

**Original Budget:** \$34,000

**Project Plan**

|          | Prior<br>Actuals | Plan |         |          |         |          | RTC | Total    |
|----------|------------------|------|---------|----------|---------|----------|-----|----------|
|          |                  | 2022 | 2023    | 2024     | 2025    | 2026     |     |          |
| City     | \$0              | \$0  | \$2,500 | \$10,248 | \$2,702 | \$18,550 | \$0 | \$34,000 |
| Non-City | \$0              | \$0  | \$0     | \$0      | \$0     | \$0      | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2020               | Jul 2020             | Jul 2020              | Jul 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2020               | Aug 2020             | Jul 2020              | Aug 2020            |
| CONSTRUCTION                   | Aug 2020               | Sep 2020             | Aug 2020              | Sep 2020            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2020               | Sep 2020             | Sep 2020              | Sep 2020            |
| SUBSTANTIAL COMPLETION         | Sep 2020               | Oct 2020             | Sep 2020              | Oct 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2020               | Oct 2020             | Oct 2020              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BUSH TERMINAL PIER 6 RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 801 : DEPT OF SMALL BUSINESS SERVICES  
**Project Id:** WLPIER7  
**Project Description:** BUSH TERMINAL PIER 7 DEMOLITION

**Ten-Year Plan Category:** WATERFRONT DEVELOPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0409

**Original Budget:** \$8,500

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |         |      |      |     | Total   |
|----------|------------------|---------|---------|---------|------|------|-----|---------|
|          |                  | 2022    | 2023    | 2024    | 2025 | 2026 | RTC |         |
| City     | \$0              | \$1,700 | \$3,400 | \$3,400 | \$0  | \$0  | \$0 | \$8,500 |
| Non-City | \$0              | \$0     | \$0     | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2020               | Jul 2020             | Jul 2020              | Jul 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2020               | Aug 2020             | Jul 2020              | Aug 2020            |
| CONSTRUCTION                   | Aug 2020               | Sep 2020             | Aug 2020              | Sep 2020            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2020               | Sep 2020             | Sep 2020              | Sep 2020            |
| SUBSTANTIAL COMPLETION         | Sep 2020               | Oct 2020             | Sep 2020              | Oct 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2020               | Oct 2020             | Oct 2020              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BUSH TERMINAL PIER 7 DEMOLITION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** GI-RH-GR  
**Project Description:** GI - GREEN ROOF INSTALLATION AT RED HOOK HOUSES IN BKLYN

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$100

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$100 | \$0  | \$0  | \$0  | \$0  | \$0 | \$100 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2022               | Mar 2022             | Jan 2021              | Mar 2021            |
| PRELIMINARY DESIGN             | Apr 2022               | Jul 2022             | Apr 2021              | Jul 2021            |
| FINAL DESIGN                   | Jul 2022               | Jan 2023             | Jul 2021              | Jan 2022            |
| BID AWARD AND REGISTER CONTRCT | Jan 2023               | Apr 2023             | Jan 2022              | Apr 2022            |
| CONSTRUCTION TO 25%            | Apr 2023               | Aug 2023             | Apr 2022              | Aug 2022            |
| CONSTRUCTION TO 50%            | Aug 2023               | Dec 2023             | Aug 2022              | Dec 2022            |
| CONSTRUCTION TO 75%            | Dec 2023               | Apr 2024             | Dec 2022              | Apr 2023            |
| ORIGINAL EQUIP & FURNISHING    | Apr 2024               | Jul 2024             | Apr 2023              | Jul 2023            |
| SUBSTANTIAL COMPLETION         | Jul 2024               | Sep 2024             | Jul 2023              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Oct 2024             | Sep 2023              | Oct 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GREEN ROOF INSTALLATION AT THE RED HOOK HOUSES IN BROOKLYN AS PART OF HURRICAN SANDY RESILIENCY UPGRADES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM06BOBK  
**Project Description:** BOULEVARD BRICKWORK

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$7,136

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |         |     | RTC     | Total |
|----------|------------------|------|------|------|------|---------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026    |     |         |       |
| City     | \$4,276          | \$0  | \$0  | \$0  | \$0  | \$2,210 | \$0 | \$6,486 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0     | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Sep 2019               | Feb 2020             | Jan 2025              | Dec 2025            |
| BID AWARD AND REGISTER CONTRCT | Feb 2020               | Aug 2020             | Jan 2026              | Dec 2026            |
| CONSTRUCTION                   | Aug 2020               | Aug 2021             | Jan 2027              | Dec 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Jan 2027              | Dec 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Jan 2028              | Dec 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

LINDEN BLVD, ASHFORD ST, WORTMAN AVE, SCHENCK AVE

**Scope Summary:**

BRICKWORK



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM10WYCR  
**Project Description:** WYCKOFF GARDENS COMMUNITY ROOM

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$450

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$641 | \$0  | \$0  | \$0  | \$0  | \$0 | \$641 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Jan 2010               | Jun 2010             | Aug 2019              | Apr 2021            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Jun 2010               | Nov 2010             | Apr 2021              | Oct 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Nov 2010               | Nov 2011             | Oct 2021              | Jan 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Nov 2011               | May 2012             | Oct 2021              | Jan 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Nov 2011               | May 2012             | Jan 2023              | Jul 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WYCKOFF GARDENS COMMUNITY ROOM

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM12MCPL  
**Project Description:** MARCY HOUSES DAY CARE CENTER PLAYGROUND

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$209

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$169            | \$40 | \$0  | \$0  | \$0  | \$0  | \$0 | \$209 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2012               | Jun 2012             | Jan 2012              | Oct 2019            |
| BID AWARD AND REGISTER CONTRCT | Jun 2012               | Nov 2012             | Oct 2019              | Oct 2019            |
| CONSTRUCTION                   | Nov 2012               | Nov 2013             | Oct 2019              | Oct 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2013               | May 2014             | Oct 2019              | Oct 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2013               | May 2014             | Oct 2019              | Oct 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

UPGRADE PLAYGROUND AT DAY CARE CENTER

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM12WYCC  
**Project Description:** WYCKOFF GARDENS COMMUNITY CENTER UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$150

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$810 | \$0  | \$0  | \$0  | \$0  | \$0 | \$810 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Jan 2012               | Jun 2012             | Jan 2015              | Jan 2017            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Jun 2012               | Nov 2012             | Jan 2017              | Jul 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Nov 2012               | Nov 2013             | Jul 2017              | Oct 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Nov 2013               | May 2014             | Jul 2017              | Oct 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Nov 2013               | May 2014             | Oct 2018              | Jul 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

UPGRADES TO INCLUDE CLASSROOMS, OPEN SHOP AREA AND OFFICES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM13SURF  
**Project Description:** SUMNER HOUSES ROOF REPLACEMENT

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$11,476

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total    |
|----------|------------------|------|------|------|---------|------|-----|----------|
|          |                  | 2022 | 2023 | 2024 | 2025    | 2026 |     |          |
| City     | \$9,376          | \$0  | \$0  | \$0  | \$1,057 | \$0  | \$0 | \$10,433 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0      |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Jan 2013               | Jul 2013             | Mar 2012              | Dec 2013            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Jul 2013               | Dec 2013             | Dec 2013              | Jun 2014            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2013               | Dec 2014             | Jun 2014              | Apr 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2014               | Jun 2015             | Jun 2014              | Apr 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2014               | Jun 2015             | Apr 2016              | Aug 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM14KB EY  
**Project Description:** KINGSBOROUGH AND EXTENSION ENERGY IMPROVEMENTS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$2,290

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$3,142          | \$160 | \$0  | \$0  | \$0  | \$0  | \$0 | \$3,302 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | May 2014               | Oct 2014             | May 2014              | Oct 2014            |
| BID AWARD AND REGISTER CONTRCT | Oct 2014               | Mar 2015             | Oct 2014              | Mar 2015            |
| CONSTRUCTION                   | Mar 2015               | Mar 2016             | Mar 2015              | Mar 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2016               | Sep 2016             | Mar 2015              | Mar 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2016               | Sep 2016             | Mar 2016              | Feb 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ENERGY UPGRADES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM14RHSR  
**Project Description:** RED HOOK SENIOR CENTER RENOVATION

**Ten-Year Plan Category:** DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** AG-D001

**Original Budget:** \$1,800

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 | RTC |         |
| City     | \$1,645          | \$155 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,800 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Nov 2013               | May 2014             | Nov 2013              | Apr 2015            |
| BID AWARD AND REGISTER CONTRCT | May 2014               | Aug 2014             | Apr 2015              | Sep 2015            |
| CONSTRUCTION                   | Aug 2014               | Aug 2015             | Oct 2015              | Apr 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2015               | Feb 2016             | May 2017              | Apr 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO SCHEDULING OF UTILITY WORK

**Project Location:**

**Scope Summary:**

RENOVATE SENIOR CENTER

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 806 : HOUSING PRESERVATION AND DEVEL    |
| <b>Project Id:</b> HAM15ODPA                                    |
| <b>Project Description:</b> O'DWYER GARDENS PLAYGROUND UPGRADES |

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$100

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$100 | \$0  | \$0  | \$0  | \$0  | \$0 | \$100 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Jan 2015               | Jun 2015             | Jan 2015              | Jun 2015            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Jul 2015               | Nov 2015             | Jul 2015              | Nov 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Nov 2015               | Nov 2016             | Nov 2015              | Nov 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Nov 2016               | May 2017             | Nov 2015              | Nov 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Nov 2016               | May 2017             | Nov 2016              | Nov 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PLAYGROUND UPGRADE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16HPBR  
**Project Description:** HOPE GARDENS INSTALLATION OF BOILERS AND RELATED EQUIPMENT

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 204

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025    | 2026 |     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$1,000 | \$0  | \$0 | \$1,000 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2016               | Jul 2016             | Nov 2016              | Dec 2017            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Nov 2016             | Dec 2017              | May 2018            |
| CONSTRUCTION                   | Nov 2016               | Nov 2017             | May 2018              | May 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2017               | May 2018             | May 2018              | May 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2017               | May 2018             | May 2019              | May 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INSTALLATION AND REPAIRS OF BOILERS AND RELATED EQUIPMENT



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16NHGR  
**Project Description:** NOSTRAND HOUSES PLAYGROUND RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$250

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$645            | \$65 | \$0  | \$0  | \$0  | \$0  | \$0 | \$710 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | May 2016               | Oct 2016             | May 2016              | Oct 2016            |
| BID AWARD AND REGISTER CONTRCT | Oct 2016               | Mar 2017             | Oct 2016              | Mar 2017            |
| CONSTRUCTION                   | Mar 2017               | Mar 2018             | Mar 2017              | Mar 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2018               | Sep 2018             | Mar 2017              | Mar 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2018               | Sep 2018             | Mar 2018              | Jan 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PLAYGROUND RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM16SURF  
**Project Description:** SURF GARDENS DEVELOPMENT - PLAYGROUND RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HA-K001

**Original Budget:** \$250

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$250 | \$0  | \$0  | \$0  | \$0  | \$0 | \$250 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Jan 2016               | Jul 2016             | Jan 2016              | Jul 2016            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Jul 2016               | Nov 2016             | Jul 2016              | Nov 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Nov 2016               | Nov 2017             | Nov 2016              | Nov 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Nov 2017               | May 2018             | Nov 2016              | Nov 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Nov 2017               | May 2018             | Nov 2017              | Nov 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SURF GARDENS DEVELOPMENT - PLAYGROUND RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM17WISR  
**Project Description:** WHITMAN HOUSES - WILLOUGHBY SENIOR CENTER HVAC

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HA-K001

**Original Budget:** \$100

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$100 | \$0  | \$0  | \$0  | \$0  | \$0 | \$100 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Feb 2017               | Jul 2017             | Feb 2017              | Jul 2017            |
| BID AWARD AND REGISTER CONTRCT | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| CONSTRUCTION                   | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2018               | Jun 2019             | Dec 2017              | Dec 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2018               | Jun 2019             | Dec 2018              | Dec 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

UPGRADE HVAC SYSTEM

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18BPBC  
**Project Description:** BORINQUEN PLAZA I BASKETBALL COURT UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$400

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$298            | \$102 | \$0  | \$0  | \$0  | \$0  | \$0 | \$400 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Jan 2018               | Jun 2018             | Jan 2018              | Jun 2018            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2019               | Jun 2020             | Dec 2018              | Dec 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2019               | Jun 2020             | Dec 2019              | Dec 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

UPGRADE BASKETBALL COURT AT BORINQUEN PLAZA I COMMUNITY CENTER

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18BREV  
**Project Description:** Brevoort Resident Association - Coliseum Repairs and CCTVs

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HA-K001

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | RTC   | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |       |
| City     | \$240            | \$260 | \$0  | \$0  | \$0  | \$0  | \$0 | \$500 |       |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |       |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Jan 2018               | Jun 2018             | Jan 2018              | Jun 2018            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2019               | Jun 2020             | Dec 2018              | Dec 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2019               | Jun 2020             | Dec 2019              | Dec 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BREVOORT RESIDENT ASSOCIATION - COLISEUM REPAIRS AND CCTVS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18BSVB  
**Project Description:** BROWNSVILLE AND SARATOGA VILLAGE BOILER REPAIR

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$12,600

**Project Plan**

|          | Prior<br>Actuals | Plan     |      |      |      |      | RTC | Total    |
|----------|------------------|----------|------|------|------|------|-----|----------|
|          |                  | 2022     | 2023 | 2024 | 2025 | 2026 |     |          |
| City     | \$0              | \$12,600 | \$0  | \$0  | \$0  | \$0  | \$0 | \$12,600 |
| Non-City | \$0              | \$0      | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Feb 2018               | Aug 2018             | Feb 2018              | Aug 2018            |
| BID AWARD AND REGISTER CONTRCT | Aug 2018               | Jan 2019             | Aug 2018              | Jan 2019            |
| CONSTRUCTION                   | Jan 2019               | Jan 2020             | Jan 2019              | Jan 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2020               | Jul 2020             | Jan 2019              | Jan 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2020               | Jul 2020             | Jan 2020              | Jan 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BROWNSVILLE AND SARATOGA VILLAGE BOILER REPAIR

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18CHBW  
**Project Description:** CYPRESS HILLS BOILER WORK

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$10,500

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      |     | RTC      | Total |
|----------|------------------|---------|------|------|------|------|-----|----------|-------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |          |       |
| City     | \$8,625          | \$1,876 | \$0  | \$0  | \$0  | \$0  | \$0 | \$10,501 |       |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |       |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Feb 2018               | Aug 2018             | Feb 2018              | Aug 2018            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Aug 2018               | Jan 2019             | Aug 2018              | Jan 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Jan 2019               | Jan 2020             | Jan 2019              | Jan 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Jan 2020               | Jul 2020             | Jan 2019              | Jan 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Jan 2020               | Jul 2020             | Jan 2020              | Jan 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BOILER REPAIR AT CYPRESS HILLS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18HGCC  
**Project Description:** HOPE GARDENS COMMUNITY CENTER--MODERNIZE GYM.

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 204

**Borough:** BROOKLYN

**Budget Lines:** HA-K001

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$100 | \$0  | \$0  | \$0  | \$0  | \$0 | \$100 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2018               | Jun 2018             | Jan 2018              | Jun 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| CONSTRUCTION                   | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2019               | Jun 2020             | Dec 2018              | Dec 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2019               | Jun 2020             | Dec 2019              | Dec 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION OF THE GYM AT HOPE GARDEN'S COMMUNITY CENTER.



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18HYEL  
**Project Description:** HYLAN ELEVATORS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$4,070

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$0              | \$3,700 | \$0  | \$0  | \$0  | \$0  | \$0 | \$3,700 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Apr 2018               | Sep 2018             | Apr 2018              | Sep 2018            |
| BID AWARD AND REGISTER CONTRCT | Sep 2018               | Mar 2019             | Sep 2018              | Mar 2019            |
| CONSTRUCTION                   | Mar 2019               | Mar 2020             | Mar 2019              | Mar 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020               | Sep 2020             | Mar 2019              | Mar 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020               | Sep 2020             | Mar 2020              | Mar 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ELEVATOR UPGRADE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18IGIR  
**Project Description:** INGERSOLL GARDENS INSTALLATION OF IRRIGATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$500 | \$0  | \$0  | \$0  | \$0  | \$0 | \$500 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Apr 2018               | Sep 2018             | Apr 2018              | Sep 2018            |
| BID AWARD AND REGISTER CONTRCT | Sep 2018               | Mar 2019             | Sep 2018              | Mar 2019            |
| CONSTRUCTION                   | Mar 2019               | Mar 2020             | Mar 2019              | Mar 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020               | Sep 2020             | Mar 2019              | Mar 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020               | Sep 2020             | Mar 2020              | Mar 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INSTALLATION OF IRRIGATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18INBC  
**Project Description:** INGERSOLL HOUSES BASKETBALL COURT RENOVATIONS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$400

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$359            | \$41 | \$0  | \$0  | \$0  | \$0  | \$0 | \$400 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| BID AWARD AND REGISTER CONTRCT | Dec 2018               | Jun 2019             | Dec 2018              | Jun 2019            |
| CONSTRUCTION                   | Jun 2019               | Jun 2020             | Jun 2019              | Jun 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Dec 2020             | Jun 2019              | Jun 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Dec 2020             | Jun 2020              | Jun 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BASKETBALL COURT RENOVATIONS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18OHPG  
**Project Description:** OCEAN HILL PLAYGROUND

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 | RTC |       |
| City     | \$65             | \$435 | \$0  | \$0  | \$0  | \$0  | \$0 | \$500 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Jan 2018               | Jun 2018             | Jan 2018              | Jun 2018            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2019               | Jun 2020             | Dec 2018              | Dec 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2019               | Jun 2020             | Dec 2019              | Dec 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

UPGRADE PLAYGROUND

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18PKTV  
**Project Description:** PINK CCTV

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$3,000

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$392            | \$2,608 | \$0  | \$0  | \$0  | \$0  | \$0 | \$3,000 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Feb 2019               | Aug 2019             | Feb 2019              | Aug 2019            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Aug 2019               | Feb 2020             | Aug 2019              | Feb 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Feb 2020               | Feb 2021             | Feb 2020              | Feb 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Feb 2021               | Aug 2021             | Feb 2020              | Feb 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Feb 2021               | Aug 2021             | Feb 2021              | Aug 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SECURITY UPGRADES AT PINK HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18WBCC  
**Project Description:** PLAYGROUND UPGRADES AT WILLIAMSBURG DAY CARE CENTER

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$350

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | RTC   | Total |
|----------|------------------|------|------|------|------|------|-----|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |       |       |
| City     | \$325            | \$95 | \$0  | \$0  | \$0  | \$0  | \$0 | \$420 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Feb 2018               | Jul 2018             | Feb 2018              | Jul 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Jan 2019             | Jul 2018              | Jan 2019            |
| CONSTRUCTION                   | Jan 2019               | Jan 2020             | Jan 2019              | Jan 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2020               | Jul 2020             | Jan 2019              | Jan 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2020               | Jul 2020             | Jan 2020              | Jan 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PLAYGROUND UPGRADES AT WILLIAMSBURG DAY CARE CENTER 222 GRAHAM AVENUE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18WHIT  
**Project Description:** NYCHA WHITMAN/WILLOUGHBY SENIOR CENTER HVAC UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$400

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$400 | \$0  | \$0  | \$0  | \$0  | \$0 | \$400 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Jan 2018               | Jun 2018             | Jan 2018              | Jun 2018            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2019               | Jun 2020             | Dec 2018              | Dec 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2019               | Jun 2020             | Dec 2019              | Dec 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NYCHA WHITMAN/WILLOUGHBY SENIOR CENTER HVAC UPGRADE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18WIPG  
**Project Description:** WILLIAMSBURG HOUSES PLAYGROUND UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$350

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$280 | \$0  | \$0  | \$0  | \$0  | \$0 | \$280 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Feb 2018               | Jul 2018             | Feb 2018              | Jul 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Jan 2019             | Jul 2018              | Jan 2019            |
| CONSTRUCTION                   | Jan 2019               | Jan 2020             | Jan 2019              | Jan 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2020               | Jul 2020             | Jan 2019              | Jan 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2020               | Jul 2020             | Jan 2020              | Jan 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WILLIAMSBURG HOUSES PLAYGROUND UPGRADE AT 176 MAUJER



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18WKCC  
**Project Description:** WYCKOFF GARDENS COMMUNITY CENTER RENOVATION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$414

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | RTC   | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |       |
| City     | \$0              | \$414 | \$0  | \$0  | \$0  | \$0  | \$0 | \$414 |       |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2018               | Jun 2018             | Jan 2018              | Jun 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| CONSTRUCTION                   | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2019               | Jun 2020             | Dec 2018              | Dec 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2019               | Jun 2020             | Dec 2019              | Dec 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WYCKOFF GARDENS COMMUNITY CENTER RENOVATION

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM18WKLG  
**Project Description:** WYCKOFF GARDENS LIGHTING

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$300

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$0              | \$1,300 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,300 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Jan 2018               | Jun 2018             | Jan 2018              | Jun 2018            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2019               | Jun 2020             | Dec 2018              | Dec 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2019               | Jun 2020             | Dec 2019              | Dec 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INSTALLATION OF LIGHTING AT WYCKOFF GARDENS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19BVPU  
**Project Description:** BAYVIEW HOUSES PLAYGROUND UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$250

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$355 | \$0  | \$0  | \$0  | \$0  | \$0 | \$355 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Mar 2019               | Sep 2019             | Mar 2019              | Sep 2019            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Sep 2019               | Mar 2020             | Sep 2019              | Mar 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Mar 2020               | Mar 2021             | Mar 2020              | Mar 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Mar 2021               | Sep 2021             | Mar 2020              | Mar 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Mar 2021               | Sep 2021             | Mar 2021              | Sep 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PLAYGROUND UPGRADE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19CSVE  
**Project Description:** SARATOGA VILLAGE ELEVATORS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$2,000

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      |     | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 | RTC |         |
| City     | \$0              | \$2,000 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,000 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Feb 2019               | Aug 2019             | Feb 2019              | Aug 2019            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Aug 2019               | Feb 2020             | Aug 2019              | Feb 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Feb 2020               | Feb 2021             | Feb 2020              | Feb 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Feb 2021               | Aug 2021             | Feb 2020              | Feb 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Feb 2021               | Aug 2021             | Feb 2021              | Aug 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FUNDING FOR SARATOGA VILLAGE ELEVATORS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19FHSE  
**Project Description:** FARRAGUT HOUSES SECURITY LIGHTING

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$581

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 | RTC |       |
| City     | \$0              | \$581 | \$0  | \$0  | \$0  | \$0  | \$0 | \$581 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Jan 2019               | Jul 2019             | Jan 2019              | Jul 2019            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Jul 2019               | Jan 2020             | Jul 2019              | Jan 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Jan 2020               | Jan 2021             | Jan 2020              | Jan 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Jan 2021               | Jul 2021             | Jan 2020              | Jan 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Jan 2021               | Jul 2021             | Jan 2021              | Jul 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FARRAGUT HOUSES-SECURITY LIGHTING FUNDING TO SUPPORT SECURITY LIGHTING

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19HHTV  
**Project Description:** HOWARD HOUSES CCTV

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HA-K001 HA-D001

**Original Budget:** \$1,400

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      |     | RTC     | Total |
|----------|------------------|---------|------|------|------|------|-----|---------|-------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |         |       |
| City     | \$182            | \$1,218 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,400 |       |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Feb 2019               | Aug 2019             | Feb 2019              | Aug 2019            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Aug 2019               | Feb 2020             | Aug 2019              | Feb 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Feb 2020               | Feb 2021             | Feb 2020              | Feb 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Feb 2021               | Aug 2021             | Feb 2020              | Feb 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Feb 2021               | Aug 2021             | Feb 2021              | Aug 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HOWARD HOUSES CCTV

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19SBPU  
**Project Description:** SHEEPSHEAD BAY HOUSES PLAYGROUND UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$350

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$308            | \$42 | \$0  | \$0  | \$0  | \$0  | \$0 | \$350 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Apr 2019               | Oct 2019             | Apr 2019              | Oct 2019            |
| BID AWARD AND REGISTER CONTRCT | Oct 2019               | May 2020             | Oct 2019              | May 2020            |
| CONSTRUCTION                   | May 2020               | Nov 2021             | May 2020              | Nov 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2021               | May 2022             | May 2020              | Nov 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2021               | May 2022             | Nov 2021              | May 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PLAYGROUND UPGRADE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19TCPU  
**Project Description:** TOMPKINS HOUSES CHILDRENS PARK UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$507

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | RTC   | Total |
|----------|------------------|------|------|------|------|------|-----|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |       |       |
| City     | \$437            | \$70 | \$0  | \$0  | \$0  | \$0  | \$0 | \$507 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |       |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Mar 2019               | Sep 2019             | Mar 2019              | Sep 2019            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Sep 2019               | Mar 2020             | Sep 2019              | Mar 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Mar 2020               | Mar 2021             | Mar 2020              | Mar 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Mar 2021               | Sep 2021             | Mar 2020              | Mar 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Mar 2021               | Sep 2021             | Mar 2021              | Sep 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FUNDING FOR CHILDRENS PARK UPGRADE



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM19WPLF  
**Project Description:** WILLIAMS PLAZA LIGHTING AND FENCING IMPROVEMENTS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$100

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$100 | \$0  | \$0  | \$0  | \$0  | \$0 | \$100 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Apr 2019               | Oct 2019             | Apr 2019              | Oct 2019            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Oct 2019               | Apr 2020             | Oct 2019              | Apr 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Apr 2020               | Apr 2021             | Apr 2020              | Apr 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Apr 2021               | Oct 2021             | Apr 2020              | Apr 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Apr 2021               | Oct 2021             | Apr 2021              | Oct 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LIGHTING AND FENCING IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20ALPU  
**Project Description:** PLAYGROUND RENOVATION- ALBANY HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$250

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | RTC   | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |       |
| City     | \$123            | \$127 | \$0  | \$0  | \$0  | \$0  | \$0 | \$250 |       |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |       |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Jan 2018               | Jun 2018             | Jan 2018              | Jun 2018            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2019               | Jun 2020             | Dec 2018              | Dec 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2019               | Jun 2020             | Dec 2019              | Dec 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NYCHA ALBANY HOUSES PLAYGROUND -- FUNDING TO RENOVATE PLAYGROUND

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20BCCG  
**Project Description:** BUSHWICK HOUSES UPGRADE COMMUNITY CENTER GYM

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** HA-0001 HA-D001

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      |     | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 | RTC |         |
| City     | \$0              | \$2,570 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,570 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Sep 2019               | Sep 2019             | Sep 2019              | Sep 2019            |
| BID AWARD AND REGISTER CONTRCT | Sep 2019               | Feb 2020             | Sep 2019              | Feb 2020            |
| CONSTRUCTION                   | Feb 2020               | Feb 2021             | Feb 2020              | Feb 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2021               | Aug 2021             | Feb 2020              | Feb 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2021               | Aug 2021             | Feb 2021              | Aug 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UPGRADES TO COMMUNITY CENTER GYM

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20BHPU  
**Project Description:** BREVOORT UPGRADES TO PLAYGROUND

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$800

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$800 | \$0  | \$0  | \$0  | \$0  | \$0 | \$800 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Sep 2019               | Feb 2020             | Sep 2019              | Feb 2020            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Feb 2020               | Aug 2020             | Feb 2020              | Aug 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Aug 2020               | Aug 2021             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Aug 2021               | Feb 2022             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Aug 2021               | Feb 2022             | Aug 2021              | Feb 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BREVOORT HOUSES -- UPGRADES TO BREVOORT PLAYGROUND

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20BVPL  
**Project Description:** BAYVIEW HOUSES PLAYGROUND UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$291

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | RTC   | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |       |
| City     | \$0              | \$291 | \$0  | \$0  | \$0  | \$0  | \$0 | \$291 |       |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Sep 2019               | Feb 2020             | Sep 2019              | Feb 2020            |
| BID AWARD AND REGISTER CONTRCT | Feb 2020               | Aug 2020             | Feb 2020              | Aug 2020            |
| CONSTRUCTION                   | Aug 2020               | Aug 2021             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2021              | Feb 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FUNDING TO RENOVATE PLAYGROUND INCLUDES SPECIAL NEEDS EQUIPMENT

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 806 : HOUSING PRESERVATION AND DEVEL |
| <b>Project Id:</b> HAM20CPPU                                 |
| <b>Project Description:</b> COOPER PARK PLAY GROUND UPGRADE  |

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$500 | \$0  | \$0  | \$0  | \$0  | \$0 | \$500 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Sep 2019               | Feb 2020             | Sep 2019              | Feb 2020            |
| BID AWARD AND REGISTER CONTRCT | Feb 2020               | Aug 2020             | Feb 2020              | Aug 2020            |
| CONSTRUCTION                   | Aug 2020               | Aug 2021             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2021              | Feb 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UPGRADE OF COOPER PARK HOUSES PLAYGROUND

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20GCBR  
**Project Description:** GLENWOOD COMMUNITY CENTER RENOVATE BATHROOM

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$650

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$650 | \$0  | \$0  | \$0  | \$0  | \$0 | \$650 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Sep 2019               | Feb 2020             | Sep 2019              | Feb 2020            |
| BID AWARD AND REGISTER CONTRCT | Feb 2020               | Aug 2020             | Feb 2020              | Aug 2020            |
| CONSTRUCTION                   | Aug 2020               | Aug 2021             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2021              | Feb 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATE BATHROOMS AT COMMUNITY CENTER- GLENWOOD

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20GHLC  
**Project Description:** LED LIGHTING AND CAMERAS GOWANUS HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$150

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | RTC   | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |       |
| City     | \$23             | \$127 | \$0  | \$0  | \$0  | \$0  | \$0 | \$150 |       |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Sep 2019               | Feb 2020             | Sep 2019              | Feb 2020            |
| BID AWARD AND REGISTER CONTRCT | Feb 2020               | Aug 2020             | Feb 2020              | Aug 2020            |
| CONSTRUCTION                   | Aug 2020               | Aug 2021             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2021              | Feb 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GOWANUS HOUSES -- LED LIGHTING AND CAMERAS



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20HCAM  
**Project Description:** PHASE 2 CAMERAS AT LANGSTON HUGHES HOUSES

**Ten-Year Plan Category:** FINANCING COSTS

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | RTC   | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |       |
| City     | \$0              | \$500 | \$0  | \$0  | \$0  | \$0  | \$0 | \$500 |       |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Sep 2019               | Nov 2019             | Sep 2019              | Nov 2019            |
| PRELIMINARY DESIGN             | Nov 2019               | Mar 2020             | Nov 2019              | Mar 2020            |
| FINAL DESIGN                   | Mar 2020               | Sep 2020             | Mar 2020              | Sep 2020            |
| BID AWARD AND REGISTER CONTRCT | Sep 2020               | Dec 2020             | Sep 2020              | Dec 2020            |
| CONSTRUCTION TO 25%            | Dec 2020               | Apr 2021             | Dec 2020              | Apr 2021            |
| CONSTRUCTION TO 50%            | Apr 2021               | Aug 2021             | Apr 2021              | Aug 2021            |
| CONSTRUCTION TO 75%            | Aug 2021               | Dec 2021             | Aug 2021              | Dec 2021            |
| ORIGINAL EQUIP & FURNISHING    | Dec 2021               | Mar 2022             | Dec 2021              | Mar 2022            |
| SUBSTANTIAL COMPLETION         | Mar 2022               | May 2022             | Mar 2022              | May 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2022               | Jun 2022             | May 2022              | Jun 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PHASE 2 CAMERAS- LANGSTON HUGHES HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20KRWJ  
**Project Description:** KINGSBOROUGH DEVELOPMENT RESTORATION OF WALLS OF JERICO

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$1,800

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$0              | \$1,800 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,800 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Sep 2019               | Nov 2019             | Sep 2019              | Nov 2019            |
| PRELIMINARY DESIGN             | Nov 2019               | Mar 2020             | Nov 2019              | Mar 2020            |
| FINAL DESIGN                   | Mar 2020               | Sep 2020             | Mar 2020              | Sep 2020            |
| BID AWARD AND REGISTER CONTRCT | Sep 2020               | Dec 2020             | Sep 2020              | Dec 2020            |
| CONSTRUCTION TO 25%            | Dec 2020               | Apr 2021             | Dec 2020              | Apr 2021            |
| CONSTRUCTION TO 50%            | Apr 2021               | Aug 2021             | Apr 2021              | Aug 2021            |
| CONSTRUCTION TO 75%            | Aug 2021               | Dec 2021             | Aug 2021              | Dec 2021            |
| ORIGINAL EQUIP & FURNISHING    | Dec 2021               | Mar 2022             | Dec 2021              | Mar 2022            |
| SUBSTANTIAL COMPLETION         | Mar 2022               | May 2022             | Mar 2022              | May 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2022               | Jun 2022             | May 2022              | Jun 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KINGSBOROUGH DEVELOPMENT -- RESTORATION OF WALLS OF JERICO

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20MGSC  
**Project Description:** SECURITY CAMERAS MARCUS GARVEY

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** HA-K001

**Original Budget:** \$75

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$75 | \$0  | \$0  | \$0  | \$0  | \$0 | \$75  |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Sep 2019               | Feb 2020             | Sep 2019              | Feb 2020            |
| BID AWARD AND REGISTER CONTRCT | Feb 2020               | Aug 2020             | Feb 2020              | Aug 2020            |
| CONSTRUCTION                   | Aug 2020               | Aug 2021             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2021              | Feb 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA SECURITY CAMERAS--SECURITY CAMERAS FOR MARCUS GARVEY HOUSES.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20SHEL  
**Project Description:** SHEEPSHEAD HOUSES-EXTERIOR LIGHTING UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$300

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$300 | \$0  | \$0  | \$0  | \$0  | \$0 | \$300 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Sep 2019               | Feb 2020             | Sep 2019              | Feb 2020            |
| BID AWARD AND REGISTER CONTRCT | Feb 2020               | Aug 2020             | Feb 2020              | Aug 2020            |
| CONSTRUCTION                   | Aug 2020               | Aug 2021             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2021              | Feb 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EXTERIOR LIGHTING UPGRADE- SHEEPSHEAD HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20TCCU  
**Project Description:** TOMPKINS - UPGRADE THE SPACE IN THE COMMUNITY CENTER

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$500 | \$0  | \$0  | \$0  | \$0  | \$0 | \$500 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Sep 2019               | Feb 2020             | Sep 2019              | Feb 2020            |
| BID AWARD AND REGISTER CONTRCT | Feb 2020               | Aug 2020             | Feb 2020              | Aug 2020            |
| CONSTRUCTION                   | Aug 2020               | Aug 2021             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2021              | Feb 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TOMPKINS HOUSES COMMUNITY CENTER UPGRADE -- UPGRADE THE SPACE IN THE COMMUNITY CENTER

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20THRR  
**Project Description:** TOMPKINS HOUSES ROOF REPLACEMENT

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HA-K001

**Original Budget:** \$50

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$50 | \$0  | \$0  | \$0  | \$0  | \$0 | \$50  |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Sep 2019               | Feb 2020             | Sep 2019              | Feb 2020            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Feb 2020               | Aug 2020             | Feb 2020              | Aug 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Aug 2020               | Aug 2021             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Aug 2021               | Feb 2022             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Aug 2021               | Feb 2022             | Aug 2021              | Feb 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TOMPKINS HOUSES--ROOF REPLACEMENT.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20VDCC  
**Project Description:** VAN DYKE 1 HOUSES COMPUTERS FOR NEW DAY CARE CENTER

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$64

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$64 | \$0  | \$0  | \$0  | \$0  | \$0 | \$64  |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Sep 2019               | Feb 2020             | Sep 2019              | Feb 2020            |
| BID AWARD AND REGISTER CONTRCT | Feb 2020               | Aug 2020             | Feb 2020              | Aug 2020            |
| CONSTRUCTION                   | Aug 2020               | Aug 2021             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2021              | Feb 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COMPUTERS FOR NEW DAY CARE CENTER- VAN DYKE I 381 SUTTER AVE

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM20WRCS  
**Project Description:** WYCKOFF GARDENS - RENOVATION OF COMMUNITY SPACE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$2,500

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$0              | \$2,500 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,500 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Sep 2019               | Feb 2020             | Sep 2019              | Feb 2020            |
| BID AWARD AND REGISTER CONTRCT | Feb 2020               | Aug 2020             | Feb 2020              | Aug 2020            |
| CONSTRUCTION                   | Aug 2020               | Aug 2021             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2021              | Feb 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WYCKOFF GARDENS -- FUNDING FOR RENOVATIONS OF COMMUNITY SPACES, LIGHTING, CAMERAS AND OTHER CAPITAL WORK



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21BHPR  
**Project Description:** NEW PLAYGROUND-REFURBISH AT BAYVIEW HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$250

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 | RTC |       |
| City     | \$0              | \$647 | \$0  | \$0  | \$0  | \$0  | \$0 | \$647 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| BID AWARD AND REGISTER CONTRCT | Dec 2020               | Jun 2021             | Dec 2020              | Jun 2021            |
| CONSTRUCTION                   | Jun 2021               | Jun 2022             | Jun 2021              | Jun 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2022               | Dec 2022             | Jun 2021              | Jun 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2022               | Dec 2022             | Jun 2022              | Dec 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BAYVIEW HOUSES - NEW PLAYGROUND-REFURBISH  
 EXISTING PLAYGROUND WITH NEW SAFETY SURFACE  
 AND PLAY EQUIPMENT.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21FAST  
**Project Description:** FARRAGUT UNDERGROUND STEAM

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HA-0001 HA-D001

**Original Budget:** \$7,498

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$0              | \$7,490 | \$0  | \$0  | \$0  | \$0  | \$0 | \$7,490 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | May 2022               | Nov 2022             | May 2022              | Nov 2022            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Nov 2022               | May 2023             | Nov 2022              | May 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | May 2023               | May 2024             | May 2023              | May 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | May 2024               | Nov 2024             | May 2023              | May 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | May 2024               | Nov 2024             | May 2024              | Nov 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

FARRAGUT UNDERGROUND STEAM

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21GHCC  
**Project Description:** INSTALL AWNING AT GLENWOOD HOUSES

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$135

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$135 | \$0  | \$0  | \$0  | \$0  | \$0 | \$135 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Dec 2020               | Jun 2021             | Dec 2020              | Jun 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Jun 2021               | Jun 2022             | Jun 2021              | Jun 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Jun 2022               | Dec 2022             | Jun 2021              | Jun 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Jun 2022               | Dec 2022             | Jun 2022              | Dec 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PB: INSTALL AWNING AT GLENWOOD HOUSES COMMUNITY CENTER--REINSTALL AWNING AT GLENWOOD HOUSES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21SHCC  
**Project Description:** SHEEPSHEAD HOUSES-COMMUNITY CENTER

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$322

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      |     | RTC   | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|-------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 |     |       |       |
| City     | \$0              | \$0  | \$322 | \$0  | \$0  | \$0  | \$0 | \$322 |       |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| BID AWARD AND REGISTER CONTRCT | Dec 2020               | Jun 2021             | Dec 2020              | Jun 2021            |
| CONSTRUCTION                   | Jun 2021               | Jun 2022             | Jun 2021              | Jun 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2022               | Dec 2022             | Jun 2021              | Jun 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2022               | Dec 2022             | Jun 2022              | Dec 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SHEEPSHEAD HOUSES-COMMUNITY CENTER

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21SVCU  
**Project Description:** CAMERA UPGRADES AT SARATOGA VILLAGE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$750

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 | RTC |       |
| City     | \$0              | \$750 | \$0  | \$0  | \$0  | \$0  | \$0 | \$750 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Dec 2020               | Jun 2021             | Dec 2020              | Jun 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Jun 2021               | Jun 2022             | Jun 2021              | Jun 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Jun 2022               | Dec 2022             | Jun 2021              | Jun 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Jun 2022               | Dec 2022             | Jun 2022              | Dec 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SARATOGA VILLAGE - CAMERAS--CAMERA UPGRADES

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM21UPCC  
**Project Description:** BATHROOM RENOVATION AT UNITY PLAZA COMMUNITY CENTER

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$164

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 | RTC |       |
| City     | \$0              | \$164 | \$0  | \$0  | \$0  | \$0  | \$0 | \$164 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| BID AWARD AND REGISTER CONTRCT | Dec 2020               | Jun 2021             | Dec 2020              | Jun 2021            |
| CONSTRUCTION                   | Jun 2021               | Jun 2022             | Jun 2021              | Jun 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2022               | Dec 2022             | Jun 2021              | Jun 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2022               | Dec 2022             | Jun 2022              | Dec 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UNITY PLAZA COMMUNITY CENTER GIRLS  
 BATHROOM - BATHROOM RENOVATION--BATHROOM  
 UPGRADES FOR THE SCHOOL

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22BCAM  
**Project Description:** BROWN HOUSES- CAMERAS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$750

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 | RTC |       |
| City     | \$0              | \$750 | \$0  | \$0  | \$0  | \$0  | \$0 | \$750 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | May 2022               | Nov 2022             | May 2022              | Nov 2022            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Nov 2022               | May 2023             | Nov 2022              | May 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | May 2023               | May 2024             | May 2023              | May 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | May 2024               | Nov 2024             | May 2023              | May 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | May 2024               | Nov 2024             | May 2024              | Nov 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA- BROWN HOUSES -- CAMERAS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22BCCY  
**Project Description:** BORINQUEN HOUSES- COMMUNITY CENTER & YMCA UPGRADE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$900

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$900 | \$0  | \$0  | \$0  | \$0  | \$0 | \$900 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Jun 2022               | Dec 2022             | Jun 2022              | Dec 2022            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Dec 2022               | Jun 2023             | Dec 2022              | Jun 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Jun 2023               | May 2024             | Jun 2023              | May 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Jun 2024               | Nov 2024             | Jun 2023              | May 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Jun 2024               | Nov 2024             | Jun 2024              | Nov 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BORINQUEN HOUSES COMMUNITY CENTER AND YMCA UPGRADE -- FUNDS WILL BE UTILIZED TO FACILITATE UPGRADES AT THE BORINQUEN HOUSES COMMUNITY CENTER AND YMCA.



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22BRLC  
**Project Description:** BREUKELEN HOUSES - LEARNING CENTER

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$430

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$430 | \$0  | \$0  | \$0  | \$0  | \$0 | \$430 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Jan 2022               | Jun 2022             | Jan 2022              | Jun 2022            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Jun 2022               | Dec 2022             | Jun 2022              | Dec 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2022               | Dec 2023             | Dec 2022              | Dec 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2023               | Jun 2024             | Dec 2022              | Dec 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2023               | Jun 2024             | Dec 2023              | Jun 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA - BREUKELEN HOUSES - LEARNING CENTER -- LEARNING CENTER AT BREUKELEN HOUSES, NYCHA, AT 926 WILLIAMS AVE, BASEMENT, BKLYN.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22CWLB  
**Project Description:** CARTER G WOODSON- LOBBY SECURITY

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$50

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$50 | \$0  | \$0  | \$0  | \$0  | \$0 | \$50  |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Jan 2022               | Jun 2022             | Jan 2022              | Jun 2022            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Jun 2022               | Dec 2022             | Jun 2022              | Dec 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2022               | Dec 2023             | Dec 2022              | Dec 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2023               | Jun 2024             | Dec 2022              | Dec 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2023               | Jun 2024             | Dec 2023              | Jun 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA - CARTER G WOODSON HOUSES - LOBBY SECURITY BOOTH -- LOBBY SECURITY BOOTH AT  
 CARTER G WOODSON HOUSES NYCHA, AT 395 POWELL ST, BKLYN

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22LCAM  
**Project Description:** LANGSTON HUGHES HOUSES- CAMERAS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$231

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$231 | \$0  | \$0  | \$0  | \$0  | \$0 | \$231 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Jan 2022               | Jun 2022             | Jan 2022              | Jun 2022            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Jun 2022               | Dec 2022             | Jun 2022              | Dec 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2022               | Dec 2023             | Dec 2022              | Dec 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2023               | Jun 2024             | Dec 2022              | Dec 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2023               | Jun 2024             | Dec 2023              | Jun 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA- LANGSTON HUGHES -- CAMERAS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22LPGU  
**Project Description:** LINDEN HOUSES- PLAYGROUND RENO

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$1,591

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$0              | \$1,591 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,591 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Jan 2022               | Jun 2022             | Jan 2022              | Jun 2022            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Jun 2022               | Dec 2022             | Jun 2022              | Dec 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2022               | Dec 2023             | Dec 2022              | Dec 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2023               | Jun 2024             | Dec 2022              | Dec 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2023               | Jun 2024             | Dec 2023              | Jun 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA - LINDEN PLAYGROUND -- PLAYGROUND RENOVATION AT LINDEN HOUSES, NYCHA, AT CENTER COURT IN FRONT OF 300 WORTMAN AVE, BKLYN

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22LSTM  
**Project Description:** LAFAYETTE GARDENS- STEM CENTER CONSTRUCTION

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$501

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | RTC   | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |       |
| City     | \$0              | \$501 | \$0  | \$0  | \$0  | \$0  | \$0 | \$501 |       |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |       |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | May 2022               | Nov 2022             | May 2022              | Nov 2022            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Nov 2022               | May 2023             | Nov 2022              | May 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | May 2023               | May 2024             | May 2023              | May 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | May 2024               | Nov 2024             | May 2023              | May 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | May 2024               | Nov 2024             | May 2024              | Nov 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LAFAYETTE GARDENS STEM CENTER -- STEM CENTER CONSTRUCTION/RENOVATION.

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22SCAM  
**Project Description:** SETH LOW HOUSES - CAMERAS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$232

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 | RTC |       |
| City     | \$0              | \$232 | \$0  | \$0  | \$0  | \$0  | \$0 | \$232 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | May 2022               | Nov 2022             | May 2022              | Nov 2022            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Nov 2022               | May 2023             | Nov 2022              | May 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | May 2023               | May 2024             | May 2023              | May 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | May 2024               | Nov 2024             | May 2023              | May 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | May 2024               | Nov 2024             | May 2024              | Nov 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYCHA- SETH LOW HOUSES -- CAMERAS

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22UTPR  
**Project Description:** UNITY TOWERS- CONEY ISLAND SITE 1B- PLAYGROUND

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$250

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$750 | \$0  | \$0  | \$0  | \$0  | \$0 | \$750 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Oct 2021               | Apr 2022             | Oct 2021              | Apr 2022            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Apr 2022               | Oct 2022             | Apr 2022              | Oct 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Oct 2022               | Oct 2023             | Oct 2022              | Oct 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Oct 2023               | Apr 2024             | Oct 2022              | Oct 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Oct 2023               | Apr 2024             | Oct 2023              | Apr 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UNITY TOWERS (CONEY ISLAND SITE 1B) PLAYGROUND RENOVATIONS -- SUPPLEMENTAL FUNDING TO RENOVATE THE PLAYGROUND AT UNITY TOWERS (CONEY ISLANDSITE 1B)

(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM22WMED  
**Project Description:** WORTMAN HOUSES- E NY CENTER FOR MEDIA ARTS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** HA-D001

**Original Budget:** \$946

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$946 | \$0  | \$0  | \$0  | \$0  | \$0 | \$946 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Jan 2022               | Jun 2022             | Jan 2022              | Jun 2022            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Jun 2022               | Dec 2022             | Jun 2022              | Dec 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2022               | Dec 2023             | Dec 2022              | Dec 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2023               | Jun 2024             | Dec 2022              | Dec 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Dec 2023               | Jun 2024             | Dec 2023              | Jun 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WORTMAN HOUSES - EAST NEW YORK CENTER FOR MEDIA ARTS -- ADDITIONAL FUNDING FOR PROJECT AT 520-530 STANLEY AVENUE, PREVIOUSLY P.S. 4 LOCATION



(\$ in 000's)

**Managing Agency:** 806 : HOUSING PRESERVATION AND DEVEL  
**Project Id:** HAM24VDGR  
**Project Description:** VAN DYKE I, II GAS RISERS #10

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$7,150

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | RTC     | Total |
|----------|------------------|------|------|---------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 |     |         |       |
| City     | \$0              | \$0  | \$0  | \$6,500 | \$0  | \$0  | \$0 | \$6,500 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Jul 2023               | Jun 2024             | Jul 2023              | Jun 2024            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Jul 2024               | Nov 2024             | Jul 2024              | Nov 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Nov 2024               | Jun 2026             | Nov 2024              | Jun 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Jun 2026               | Sep 2026             | Nov 2024              | Jun 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Jun 2026               | Sep 2026             | Jun 2026              | Sep 2026            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF GAS RISERS #10

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE              |
| <b>Project Id:</b> HL82BRNHC   |
| <b>Project Description:</b> Brownsville Health Center Renovation of interior space |

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HL-0082

**Original Budget:** \$10,000

**Project Plan**

|          | Prior Actuals | Plan |      |      |      |      |         | Total   |
|----------|---------------|------|------|------|------|------|---------|---------|
|          |               | 2022 | 2023 | 2024 | 2025 | 2026 | RTC     |         |
| City     | \$0           | \$0  | \$0  | \$0  | \$0  | \$0  | \$5,034 | \$5,034 |
| Non-City | \$0           | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DESIGN                         | Jan 2020            | May 2021          | Jun 2025           | Jun 2027         |
| CONSTRUCTION                   | May 2021            | May 2026          | Jul 2027           | Feb 2030         |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2026            | May 2026          | Mar 2030           | Aug 2030         |
| DEVELOP SCOPE                  | May 2026            | May 2026          | Mar 2030           | Aug 2030         |
| PRELIMINARY DESIGN             | May 2026            | May 2026          | Mar 2030           | Aug 2030         |
| FINAL DESIGN                   | May 2026            | May 2026          | Mar 2030           | Aug 2030         |
| BID AWARD AND REGISTER CONTRCT | May 2026            | May 2026          | Mar 2030           | Aug 2030         |
| CONSTRUCTION TO 25%            | May 2026            | May 2026          | Mar 2030           | Aug 2030         |
| CONSTRUCTION TO 50%            | May 2026            | May 2026          | Mar 2030           | Aug 2030         |
| CONSTRUCTION TO 75%            | May 2026            | May 2026          | Mar 2030           | Aug 2030         |
| ORIGINAL EQUIP & FURNISHING    | May 2026            | May 2026          | Mar 2030           | Aug 2030         |
| SUBSTANTIAL COMPLETION         | May 2026            | May 2026          | Mar 2030           | Aug 2030         |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2026            | Jun 2026          | Mar 2030           | Aug 2030         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BROWNSVILLE HEALTH CENTER RENOVATION OF INTERIOR SPACE

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE                    |
| <b>Project Id:</b> HL82BUSHC   |
| <b>Project Description:</b> Bushwick Health Center exterior renovation/interior upgrades |

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HL-0082

**Original Budget:** \$6,500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |         |      | RTC | Total   |
|----------|------------------|------|------|-------|---------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024  | 2025    | 2026 |     |         |
| City     | \$0              | \$0  | \$0  | \$164 | \$4,000 | \$0  | \$0 | \$4,164 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2016               | May 2017             | Jan 2022              | Apr 2022            |
| CONSTRUCTION                   | May 2017               | May 2022             | Apr 2022              | Aug 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2022               | May 2022             | Aug 2022              | Jan 2023            |
| DEVELOP SCOPE                  | May 2022               | May 2022             | Feb 2023              | May 2023            |
| PRELIMINARY DESIGN             | May 2022               | May 2022             | May 2023              | Aug 2023            |
| FINAL DESIGN                   | May 2022               | May 2022             | Aug 2023              | Dec 2023            |
| BID AWARD AND REGISTER CONTRCT | May 2022               | May 2022             | Dec 2023              | Apr 2024            |
| CONSTRUCTION TO 25%            | May 2022               | May 2022             | Apr 2024              | Jul 2024            |
| CONSTRUCTION TO 50%            | May 2022               | May 2022             | Jul 2024              | Sep 2024            |
| CONSTRUCTION TO 75%            | May 2022               | May 2022             | Sep 2024              | Oct 2024            |
| ORIGINAL EQUIP & FURNISHING    | May 2022               | May 2022             | Sep 2024              | Oct 2024            |
| SUBSTANTIAL COMPLETION         | May 2022               | May 2022             | Sep 2024              | Oct 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2022               | Jun 2022             | Sep 2024              | Oct 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BUSHWICK HEALTH CENTER EXTERIOR RENOVATION/INTERIOR UPGRADES

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** HL82CROWH  
**Project Description:** CROWN HEIGHTS EXPRESS CLINIC

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HL-0082

**Original Budget:** \$700

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total |
|----------|------------------|------|------|------|------|------|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$571 | \$571 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$11  | \$11  |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Sep 2020               | Mar 2021             | Jun 2026              | Dec 2026            |
| CONSTRUCTION | Mar 2021               | Sep 2021             | Dec 2026              | Dec 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EXPRESS CLINIC ON PARTIAL FIRST FLOOR

(\$ in 000's)

**Managing Agency:** 816 : DEPARTMENT OF HEALTH AND MENTAL HYGIENE  
**Project Id:** HL82WLSHC  
**Project Description:** Williamsburg Health Center Interior Renovation

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HL-0082

**Original Budget:** \$4,400

**Project Plan**

|          | Prior<br>Actuals | Plan |         |         |       |      |     | RTC      | Total |
|----------|------------------|------|---------|---------|-------|------|-----|----------|-------|
|          |                  | 2022 | 2023    | 2024    | 2025  | 2026 |     |          |       |
| City     | \$0              | \$0  | \$7,706 | \$3,300 | \$387 | \$0  | \$0 | \$11,393 |       |
| Non-City | \$0              | \$0  | \$0     | \$0     | \$48  | \$0  | \$0 | \$48     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2020               | May 2021             | Aug 2017              | Nov 2017            |
| CONSTRUCTION                   | May 2021               | May 2026             | Nov 2017              | Mar 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2026               | May 2026             | Mar 2018              | Sep 2018            |
| DEVELOP SCOPE                  | May 2026               | May 2026             | Sep 2018              | Dec 2018            |
| PRELIMINARY DESIGN             | May 2026               | May 2026             | Dec 2018              | Apr 2019            |
| FINAL DESIGN                   | May 2026               | May 2026             | Apr 2019              | Aug 2019            |
| BID AWARD AND REGISTER CONTRCT | May 2026               | May 2026             | Aug 2019              | Dec 2019            |
| CONSTRUCTION TO 25%            | May 2026               | May 2026             | Dec 2019              | Feb 2020            |
| CONSTRUCTION TO 50%            | May 2026               | May 2026             | Mar 2020              | Apr 2020            |
| CONSTRUCTION TO 75%            | May 2026               | May 2026             | Apr 2020              | May 2024            |
| ORIGINAL EQUIP & FURNISHING    | May 2026               | May 2026             | Apr 2020              | May 2024            |
| SUBSTANTIAL COMPLETION         | May 2026               | May 2026             | Apr 2020              | May 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2026               | Jun 2026             | Apr 2020              | May 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WILLIAMSBURG HEALTH CENTER INTERIOR RENOVATION

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 22200601  
**Project Description:** ENY: CAPITAL IMPROVEMENTS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** HO-D003

**Original Budget:** \$1,250

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 | RTC |         |
| City     | \$1,192          | \$0  | \$0  | \$0  | \$47 | \$0  | \$0 | \$1,239 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2008               | Jan 2009             | Jan 2011              | Jan 2012            |
| CONSTRUCTION                   | Jan 2009               | Jan 2012             | Jan 2012              | Jan 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2012               | Mar 2012             | Jan 2025              | Apr 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

2094 PITKIN AVENUE, BROOKLYN, N.Y. 11207

**Scope Summary:**

CAPITAL IMPROVEMENTS (SIDEWALK REPAIR, LOBBY UPGRADE, PEDIATRIC CLINIC UPGRADE) AT EAST NEW YORK D&TC

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 22200801  
**Project Description:** ENY RENOVATE THIRD FLOOR CLINICAL AREAS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** HO-D003

**Original Budget:** \$2,100

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 | RTC |         |
| City     | \$2,023          | \$0  | \$0  | \$0  | \$64 | \$0  | \$0 | \$2,087 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Aug 2008               | Jun 2009             | Aug 2008              | Jun 2009            |
| CONSTRUCTION | Jul 2009               | Jun 2010             | Aug 2008              | Jun 2009            |
| CONSTRUCTION | Jul 2009               | Jun 2010             | Jul 2009              | Jun 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

2094 PITKIN AVENUE, BROOKLYN, N. Y. 11207

**Scope Summary:**

CONSTRUCT WOMEN'S OPTIONS CENTER

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 22201610  
**Project Description:** RENOVATE BROWNSVILLE CHILD HEALTH CLINIC

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$3,870

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      |     | Total   |
|----------|------------------|------|------|------|-------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025  | 2026 | RTC |         |
| City     | \$3,162          | \$0  | \$0  | \$0  | \$679 | \$0  | \$0 | \$3,841 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0     |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Aug 2017               | Jun 2018             | Aug 2017              | Jun 2018            |
| CONSTRUCTION | Jul 2018               | Jun 2019             | Aug 2017              | Jun 2018            |
| CONSTRUCTION | Jul 2018               | Jun 2019             | Jul 2018              | Jun 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

259 BRISTOL STREET, BROOKLYN, NY 11212

**Scope Summary:**

RENOVATE THE BROWNSVILLE CHILD HEALTH CLINIC IN ORDER TO EXPAND PRIMARY CARE HEALTH SERVICES.



(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 22201611  
**Project Description:** RENOVATE CROWN HEIGHTS CHILD HEALTH CLINIC

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$464

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      |     | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024 | 2025  | 2026 | RTC |       |
| City     | \$716            | \$10 | \$0  | \$0  | \$105 | \$0  | \$0 | \$831 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0   |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Dec 2015               | Jun 2016             | Dec 2015              | Jun 2016            |
| CONSTRUCTION | Jun 2016               | Nov 2016             | Jun 2016              | Jun 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

1218 PROSPECT PLACE, BROOKLYN, NY 11213

**Scope Summary:**

RENOVATE THE CROWN HEAIGHTS CHILD HEALTH CLINIC IN ORDER TO EXPAND PRIMARY CARE HEALTH SERVICES.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 22201901  
**Project Description:** ENY: MODERNIZE 2 PASSENGER ELEVATORS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$634

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      |     | Total   |
|----------|------------------|------|-------|------|------|------|-----|---------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 | RTC |         |
| City     | \$780            | \$0  | \$250 | \$0  | \$0  | \$0  | \$0 | \$1,030 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2019               | Jan 2020             | Jul 2019              | Nov 2023            |
| CONSTRUCTION | Jan 2020               | Jun 2020             | Nov 2023              | Apr 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

2094 PITKIN AVENUE, BROOKLYN, NY 11207

**Scope Summary:**

MODERNIZE 2 PASSENGER ELEVATORS AT NYC HEALTH + HOSPITALS / GOTHAM HEALTH, EAST NEW YORK.

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP             |
| <b>Project Id:</b> 22202001   |
| <b>Project Description:</b> ENY WATER SYSTEM STRUCTURAL RESTORATION |

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$154

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 | RTC |       |
| City     | \$0              | \$328 | \$0  | \$0  | \$0  | \$0  | \$0 | \$328 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Apr 2020               | Sep 2021             | Apr 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2023             | Sep 2021              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Dec 2023             | Sep 2023              | Dec 2023            |

**Explanation for Delay:**

**Project Location:**

EAST NEW YORK: 2094 PITKIN AVE

**Scope Summary:**

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP |
| <b>Project Id:</b> 22202201                             |
| <b>Project Description:</b> ENY: BATHROOM ADA           |

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-K001

**Original Budget:** \$510

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |      |      |      |     | Total |
|----------|------------------|-------|-------|------|------|------|-----|-------|
|          |                  | 2022  | 2023  | 2024 | 2025 | 2026 | RTC |       |
| City     | \$0              | \$100 | \$410 | \$0  | \$0  | \$0  | \$0 | \$510 |
| Non-City | \$0              | \$0   | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jun 2022               | Oct 2023             | Jun 2022              | Oct 2023            |
| CONSTRUCTION                   | Oct 2023               | Oct 2025             | Oct 2023              | Oct 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2025               | Jan 2026             | Oct 2025              | Jan 2026            |

**Explanation for Delay:**

**Project Location:**

2094 PITKIN AVE, BROOKLYN, NY 11207

**Scope Summary:**

N/A

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 22202202  
**Project Description:** EAST NEW YORK WATER INFILTRATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$1,213

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$0              | \$1,256 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,256 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jun 2021               | Nov 2022             | Jun 2021              | Nov 2022            |
| CONSTRUCTION                   | Nov 2022               | Nov 2025             | Nov 2022              | Nov 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2025               | Feb 2026             | Nov 2025              | Feb 2026            |

**Explanation for Delay:**

**Project Location:**

2094 PITKIN AVENUE, BROOKLYN, NY 11207

**Scope Summary:**

NYC HEALTH + HOSPITALS/ EAST NEW YORK (2094 PITKIN AVE, BROOKLYN, NEWYORK) WATER INFILTRATION

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP      |
| <b>Project Id:</b> 23202001                                  |
| <b>Project Description:</b> MCKINNEY FRONT LOBBY RENOVATIONS |

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-D003

**Original Budget:** \$100

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |     | RTC   | Total |
|----------|------------------|------|------|------|------|-------|-----|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026  |     |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$100 | \$0 | \$100 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Sep 2020               | Feb 2022             | Sep 2020              | Feb 2022            |
| CONSTRUCTION                   | Feb 2022               | Feb 2025             | Feb 2022              | Apr 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2025               | May 2025             | Apr 2025              | Jul 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

594 ALBANY AVENUE, BROOKLYN, NY 11203

**Scope Summary:**

FRONT LOBBY RENOVATIONS AT NYC HEALTH + HOSPITALS/MCKINNEY

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 23202101  
**Project Description:** MCKINNEY: FIRE ALARM

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$165

**Project Plan**

|          | Prior<br>Actuals | Plan    |       |      |      |      |     | Total   |
|----------|------------------|---------|-------|------|------|------|-----|---------|
|          |                  | 2022    | 2023  | 2024 | 2025 | 2026 | RTC |         |
| City     | \$0              | \$1,796 | \$165 | \$0  | \$0  | \$0  | \$0 | \$1,961 |
| Non-City | \$0              | \$0     | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Feb 2021               | Jun 2022             | Feb 2021              | Jun 2022            |
| CONSTRUCTION                   | Jun 2022               | Jun 2025             | Jun 2022              | Jun 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2025               | Sep 2025             | Jun 2025              | Sep 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

594 ALBANY, AVENUE BROOKLYN NY 11203

**Scope Summary:**

FIRE ALARM UPGRADES

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP                               |
| <b>Project Id:</b> 26201101   |
| <b>Project Description:</b> GOTHAM: CONSTRUCT VANDERBILT AVENUE HEALTH CENTER AT S.I. |

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** HO-D003 HO-0214

**Original Budget:** \$23,685

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      |     | Total    |
|----------|------------------|------|------|------|---------|------|-----|----------|
|          |                  | 2022 | 2023 | 2024 | 2025    | 2026 | RTC |          |
| City     | \$21,218         | \$0  | \$0  | \$0  | \$6,884 | \$0  | \$0 | \$28,102 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | May 2009               | Oct 2010             | May 2010              | Oct 2011            |
| CONSTRUCTION                   | Oct 2010               | Oct 2012             | Oct 2011              | Oct 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2012               | Dec 2012             | Oct 2024              | Dec 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

2601 OCEAN PARKWAY, BROOKLYN, N. Y. 11235

**Scope Summary:**

THE PURPOSE OF THIS PROJECT IS TO CONSTRUCT A HEALTH CENTER AT VANDERBILT AVENUE.



(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 26201402  
**Project Description:** CONEY ADD DEHUMIDICATION & ADD'L COOLING CAPACITY TO THE ORs

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** HO-D003

**Original Budget:** \$966

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | RTC   | Total |
|----------|------------------|------|------|------|------|------|-----|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |       |       |
| City     | \$929            | \$0  | \$0  | \$36 | \$0  | \$0  | \$0 | \$965 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |       |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | May 2014               | Nov 2014             | May 2014              | Nov 2014            |
| CONSTRUCTION | Nov 2014               | Apr 2015             | Nov 2014              | Apr 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

**Scope Summary:**

ADD DEHUMIDICATION AND ADDITIONAL COOLING CAPACITY TO THE ORs AT CONEY ISLAND HOSPITAL, A FUNDING TRANSFER OF \$966,000 WAS APPROVED FROM PROJECT ID 26201201 (RENOVATE PSYCH ED) BY THE CITY COUNCIL ON 8/26/13.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 26201902  
**Project Description:** CONEY UPGRADE FIRE ALARM SYSTEM

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$268

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      |     | RTC   | Total |
|----------|------------------|------|------|-------|------|------|-----|-------|-------|
|          |                  | 2022 | 2023 | 2024  | 2025 | 2026 |     |       |       |
| City     | \$0              | \$0  | \$0  | \$268 | \$0  | \$0  | \$0 | \$268 |       |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0   |       |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2019               | Jan 2020             | Jul 2019              | Jan 2020            |
| CONSTRUCTION | Jan 2020               | Jun 2020             | Jan 2020              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

**Scope Summary:**

CONEY ISLAND HOSPITAL (2601 OCEAN PARKWAY, BK), UPGRADE THE FIRE ALARM SYSTEM THROUGHOUT THE HOSPITAL CAMPUS IN THE MAIN BLDG, TOWER BLDG, HAMMETT PAVILION AND POWERHOUSE BLDG.

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP                  |
| <b>Project Id:</b> 26202001  |
| <b>Project Description:</b> CONEY MODERNIZE 9 ELEVATORS IN MAIN BUILDING |

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$4,541

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$4,366          | \$175 | \$0  | \$0  | \$0  | \$0  | \$0 | \$4,541 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Sep 2020               | Feb 2022             | Apr 2020              | Sep 2021            |
| CONSTRUCTION                   | Feb 2022               | Feb 2025             | Sep 2021              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2025               | May 2025             | Sep 2024              | Dec 2024            |

**Explanation for Delay:**

**Project Location:**

2601 OCEAN PKWY, BK NY 11235

**Scope Summary:**

MODERNIZE 9 ELEVATORS IN MAIN BUILDING AT CONEY ISLAND HOSPITAL.

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP          |
| <b>Project Id:</b> 26202101                                      |
| <b>Project Description:</b> CONEY ROOF REPLACEMENT MAIN BUILDING |

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$1,250

**Project Plan**

|          | Prior<br>Actuals | Plan  |         |      |      |      | RTC | Total   |
|----------|------------------|-------|---------|------|------|------|-----|---------|
|          |                  | 2022  | 2023    | 2024 | 2025 | 2026 |     |         |
| City     | \$0              | \$200 | \$1,050 | \$0  | \$0  | \$0  | \$0 | \$1,250 |
| Non-City | \$0              | \$0   | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Feb 2021               | Jun 2022             | Feb 2021              | Jun 2022            |
| CONSTRUCTION                   | Jun 2022               | Jun 2025             | Jun 2022              | Jun 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2025               | Sep 2025             | Jun 2025              | Sep 2025            |

**Explanation for Delay:**

**Project Location:**

2601 OCEAN PARKWAY, BROOKLYN NY 11235

**Scope Summary:**

ROOF REPLACEMENT MAIN BUILDING

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP |
| <b>Project Id:</b> 26202103                             |
| <b>Project Description:</b> CONEY DENTAL SUITE          |

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$4,000

**Project Plan**

|          | Prior<br>Actuals | Plan  |         |      |      |      |     | Total   |
|----------|------------------|-------|---------|------|------|------|-----|---------|
|          |                  | 2022  | 2023    | 2024 | 2025 | 2026 | RTC |         |
| City     | \$0              | \$168 | \$3,832 | \$0  | \$0  | \$0  | \$0 | \$4,000 |
| Non-City | \$0              | \$0   | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jun 2021               | Oct 2022             | Jun 2021              | Oct 2022            |
| CONSTRUCTION                   | Oct 2022               | Oct 2025             | Oct 2022              | Oct 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2025               | Jan 2026             | Oct 2025              | Jan 2026            |

**Explanation for Delay:**

**Project Location:**

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

**Scope Summary:**

N/A

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP         |
| <b>Project Id:</b> 26202104                                     |
| <b>Project Description:</b> CONEY ISLAND AMBULATORY CARE CENTER |

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-K001 HO-D003 HO-0214

**Original Budget:** \$17,244

**Project Plan**

|          | Prior<br>Actuals | Plan    |       |          |      |      |     | RTC      | Total |
|----------|------------------|---------|-------|----------|------|------|-----|----------|-------|
|          |                  | 2022    | 2023  | 2024     | 2025 | 2026 |     |          |       |
| City     | \$0              | \$1,000 | \$744 | \$15,500 | \$0  | \$0  | \$0 | \$17,244 |       |
| Non-City | \$0              | \$0     | \$0   | \$0      | \$0  | \$0  | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jun 2021               | Oct 2022             | Jun 2021              | Oct 2022            |
| CONSTRUCTION                   | Oct 2022               | Oct 2025             | Oct 2022              | Oct 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2025               | Jan 2026             | Oct 2025              | Jan 2026            |

**Explanation for Delay:**

**Project Location:**

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

**Scope Summary:**

NYC HEALTH + HOSPITALS/ CONEY ISLAND AMBULATORY CARE CENTER

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 26202201  
**Project Description:** NYC H&H CONEY ISLAND HOSPITAL - INTEGRATED WOMEN'S HEALTH

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-K001

**Original Budget:** \$11,862

**Project Plan**

|          | Prior<br>Actuals | Plan |          |      |      |      |     | RTC      | Total |
|----------|------------------|------|----------|------|------|------|-----|----------|-------|
|          |                  | 2022 | 2023     | 2024 | 2025 | 2026 |     |          |       |
| City     | \$0              | \$0  | \$11,862 | \$0  | \$0  | \$0  | \$0 | \$11,862 |       |
| Non-City | \$0              | \$0  | \$0      | \$0  | \$0  | \$0  | \$0 | \$0      |       |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2022               | Dec 2022             | Jul 2022              | Dec 2022            |
| CONSTRUCTION | Dec 2022               | Jun 2023             | Dec 2022              | Jun 2023            |

**Explanation for Delay:**

**Project Location:**

2601 OCEAN PKWY, BROOKLYN, NY 11235

**Scope Summary:**

NYC H&H CONEY ISLAND HOSPITAL - INTEGRATED WOMEN'S HEALTH : PHASE 1 - BUILD OUT AMBULATORY CARE SPACE FOR OBSTETRICS OUTPATIENT PRACTICE, NEW PATIENT EXAM ROOMS, FAMILY EDUCATION AND LACTATION ROOMS, PURCHASE/SET-UP PNEUMATIC TUBE SYSTEM, PHASE 2 - RENOV

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 27201201  
**Project Description:** CUMBERLAND: RENOVATE CHEMICAL DEPENDENCY DEPARTMENT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HO-D003

**Original Budget:** \$273

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |     | RTC   | Total |
|----------|------------------|------|------|------|------|-------|-----|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026  |     |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$273 | \$0 | \$273 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0   |       |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2019               | Jan 2020             | Jul 2019              | Jan 2020            |
| CONSTRUCTION | Jan 2020               | Jun 2020             | Jan 2020              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

100 NORTH PORTLAND AVENUE, BROOKLYN, NY 11205

**Scope Summary:**

THE PURPOSE OF THIS PROJECT IS TO RENOVATE CHEMICAL DEPENDENCY DEPARTMENT AT CONEY ISLAND HOSPITAL



(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 27201301  
**Project Description:** CUMBERLAND: RENOVATE PEDIATRIC PRACTICE DEPARTMENT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HO-K001

**Original Budget:** \$490

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      |     | Total |
|----------|------------------|------|------|-------|------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024  | 2025 | 2026 | RTC |       |
| City     | \$0              | \$0  | \$0  | \$490 | \$0  | \$0  | \$0 | \$490 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0   |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2019               | Jan 2020             | Jul 2019              | Jan 2020            |
| CONSTRUCTION | Jan 2020               | Jun 2020             | Jan 2020              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

100 NORTH PORTLAND AVENUE, BROOKLYN, NY 11205

**Scope Summary:**

RENOVATE/UPGRADE PEDIATRIC PRACTICE AT CUMBERLAND D&TC TO PROVIDE FORMORE EXAM ROOMS, PATIENT ROOMS, BATHROOMS AND NURSES' STATIONS.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 27201515  
**Project Description:** CUMBERLAND: RENOVATE WOMEN'S HEALTH SVCS DEPT.

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HO-D003

**Original Budget:** \$524

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |     | RTC   | Total |
|----------|------------------|------|------|------|------|-------|-----|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026  |     |       |       |
| City     | \$67             | \$0  | \$0  | \$0  | \$0  | \$133 | \$0 | \$200 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0   |       |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jan 2015               | Jul 2015             | Jan 2015              | Jul 2015            |
| CONSTRUCTION | Jul 2015               | Dec 2015             | Jul 2015              | Aug 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

100 NORTH PORTLAND AVENUE, BROOKLYN, NY 11206

**Scope Summary:**

RECONFIGURE EXISTING WOMEN'S HEALTH SERVICES DEPARTMENT TO MAKE SERVICES ACCESSIBLE FOR WOMEN WITH DISABILITIES.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 27201610  
**Project Description:** RENOVATE BEDFORD HEALTH CLINIC

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$3,136

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      |     | Total   |
|----------|------------------|------|------|------|-------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025  | 2026 | RTC |         |
| City     | \$2,976          | \$0  | \$0  | \$0  | \$132 | \$0  | \$0 | \$3,108 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0     |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Aug 2017               | Jun 2018             | Aug 2017              | Jun 2018            |
| CONSTRUCTION | Jul 2018               | Jun 2019             | Aug 2017              | Jun 2018            |
| CONSTRUCTION | Jul 2018               | Jun 2019             | Jul 2018              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

485 THROOP AVENUE, BROOKLYN, NY 11221

**Scope Summary:**

RENOVATE THE BEDFORD HEALTH CLINIC IN ORDER TO EXPAND PRIMARY CARE HEALTH SERVICES.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 27201702  
**Project Description:** CUMBERLAND: CONSTRUCT NEW DENTAL FACILITY

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HO-D003

**Original Budget:** \$825

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      |     | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 | RTC |       |
| City     | \$89             | \$0  | \$736 | \$0  | \$0  | \$0  | \$0 | \$825 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2019               | Jan 2020             | Jul 2019              | Jan 2020            |
| CONSTRUCTION | Jan 2020               | Jun 2020             | Jan 2020              | Jun 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

100 NORTH PORTLAND AVENUE, BROOKLYN, NY 11205

**Scope Summary:**

CONSTRUCT NEW DENTAL FACILITY AT NYC HEALTH + HOSPITALS ; CUMBERLAND

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 27201803  
**Project Description:** CUMBERLAND: FACADE REHABILITATION BUILDING B & C

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$1,658

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | RTC     | Total |
|----------|------------------|-------|------|------|------|------|-----|---------|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |         |       |
| City     | \$1,327          | \$402 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,729 |       |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Aug 2019               | Jun 2020             | Aug 2019              | Jun 2020            |
| CONSTRUCTION | Jul 2020               | Jun 2021             | Aug 2019              | Jun 2020            |
| CONSTRUCTION | Jul 2020               | Jun 2021             | Jul 2020              | Jul 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

100 NORTH PORTLAND AVENUE

**Scope Summary:**

FACADE REHABILITATION, INCLUDING DESIGN, CONSTRUCTION, AND ASBESTOS ABATEMENT

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 29201301  
**Project Description:** KINGS UPGRADE FIRE ALARM SYSTEM IN "ABC" & "T" BLDGS

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$5,395

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      |     | Total   |
|----------|------------------|------|-------|------|------|------|-----|---------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 | RTC |         |
| City     | \$4,929          | \$90 | \$343 | \$0  | \$0  | \$0  | \$0 | \$5,362 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Aug 2018               | Jul 2019             | Aug 2018              | Jul 2019            |
| CONSTRUCTION | Jul 2019               | Jun 2020             | Aug 2018              | Jul 2019            |
| CONSTRUCTION | Jul 2019               | Jun 2020             | Jul 2019              | Jun 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

451 CLARKSON AVENUE, BROOKLYN, NY 11203

**Scope Summary:**

INSTALL UPDATED FIRE ALARM SYSTEM AT KINGS COUNTY HOSPITAL CENTER. MANY PORTIONS OF THE EXISTING SYSTEM ARE OBSOLETE AND DO NOT MEET CURRENT FDNY CODE REQUIREMENT.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 29201501  
**Project Description:** BED-STUY REHAB CTR: FIRE ALARM SYSTEM REPLACEMENT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$200

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      |     | Total |
|----------|------------------|------|------|-------|------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024  | 2025 | 2026 | RTC |       |
| City     | \$41             | \$0  | \$0  | \$356 | \$0  | \$0  | \$0 | \$397 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0   |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Feb 2016               | Dec 2016             | Feb 2016              | Dec 2016            |
| CONSTRUCTION | Jan 2017               | Dec 2017             | Feb 2016              | Dec 2016            |
| CONSTRUCTION | Jan 2017               | Dec 2017             | Jan 2017              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

722 MYRTLE AVENUE, BROOKLYN, NY 11205

**Scope Summary:**

CURRENT FIRE ALARM SYSTEM AT THE BEDFORD-STUYVESANT ALCOHOLISM TREATMENT CENTER IS OBSOLETE. A COMPLETE REPLACEMENT WILL ENSURE PATIENT ANDSTAFF SAFETY.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 29201610  
**Project Description:** KCHC: LOCAL LAW -11 COMPLIANCE - BLDG T

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$618

**Project Plan**

|          | Prior<br>Actuals | Plan  |         |      |      |      |     | RTC      | Total |
|----------|------------------|-------|---------|------|------|------|-----|----------|-------|
|          |                  | 2022  | 2023    | 2024 | 2025 | 2026 |     |          |       |
| City     | \$13,853         | \$440 | \$1,859 | \$0  | \$0  | \$0  | \$0 | \$16,152 |       |
| Non-City | \$0              | \$0   | \$0     | \$0  | \$0  | \$0  | \$0 | \$0      |       |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Aug 2017               | Jun 2018             | Aug 2018              | Jun 2019            |
| CONSTRUCTION | Jul 2018               | Jun 2019             | Aug 2018              | Jun 2019            |
| CONSTRUCTION | Jul 2018               | Jun 2019             | Jul 2019              | Jul 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

451 CLARKSON AVENUE, BROOKLYN, N. Y. 11203

**Scope Summary:**

THE PURPOSE OF THIS PROJECT IS TO RENOVATE BUILDING "T" AT KINGS COUNTY HOSPITAL CENTER USING LOCAL LAW 11- FUNDS FOR LOCAL LAW 11 COMPLIANCE.



(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 29201611  
**Project Description:** KCHC: LOCAL LAW 11 COMPLIANCE - BLDG ABC

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$1,100

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      |     | Total   |
|----------|------------------|------|------|------|-------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025  | 2026 | RTC |         |
| City     | \$852            | \$3  | \$0  | \$0  | \$244 | \$0  | \$0 | \$1,099 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0     |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Aug 2017               | Jun 2018             | Aug 2017              | Jun 2018            |
| CONSTRUCTION | Jul 2018               | Jun 2019             | Aug 2017              | Jun 2018            |
| CONSTRUCTION | Jul 2018               | Jun 2019             | Jul 2018              | Jun 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

451 CLARKSON AVENUE, BROOKLYN, N. Y. 11203

**Scope Summary:**

THE PURPOSE OF THIS PROJECT IS TO RENOVATE BUILDINGS A, B, AND C AT KINGS COUNTY HOSPITAL CENTER USING LOCAL LAW 11- FUNDS FOR LOCAL LAW 11 COMPLIANCE.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 29201612  
**Project Description:** KCHC: BLDG "P" FACADE REMEDIATION - LOCAL LAW 11 COMPLIANCE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$17,606

**Project Plan**

|          | Prior<br>Actuals | Plan  |         |      |      |      |     | Total    |
|----------|------------------|-------|---------|------|------|------|-----|----------|
|          |                  | 2022  | 2023    | 2024 | 2025 | 2026 | RTC |          |
| City     | \$14,610         | \$675 | \$2,323 | \$0  | \$0  | \$0  | \$0 | \$17,608 |
| Non-City | \$0              | \$0   | \$0     | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Aug 2019               | Jun 2020             | Aug 2019              | Jun 2020            |
| CONSTRUCTION | Jul 2020               | Jun 2021             | Aug 2019              | Jun 2020            |
| CONSTRUCTION | Jul 2020               | Jun 2021             | Jul 2020              | Jun 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

451 CLARKSON AVENUE, BROOKLYN, N. Y. 11203

**Scope Summary:**

THE PURPOSE OF THIS PROJECT IS TO RENOVATE BLDNG "P" FACADE AT KINGS COUNTY HOSPITAL CENTER USING LOCAL LAW 11- FUNDS FOR LOCAL LAW 11 COMPLIANCE.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 29201614  
**Project Description:** KINGS BOILER REPLACEMENT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$5,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      |     | RTC     | Total |
|----------|------------------|------|------|-------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024  | 2025 | 2026 |     |         |       |
| City     | \$4,569          | \$0  | \$0  | \$432 | \$0  | \$0  | \$0 | \$5,001 |       |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0     |       |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Aug 2018               | Jul 2019             | Aug 2018              | Jul 2019            |
| CONSTRUCTION | Jul 2019               | Jun 2020             | Aug 2018              | Jul 2019            |
| CONSTRUCTION | Jul 2019               | Jun 2020             | Jul 2019              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

451 CLARKSON AVENUE, BROOKLYN, NY 11203

**Scope Summary:**

REPLACE BOILER AT KINGS COUNTY HOSPITAL CENTER, BROOKLYN, NY.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 29201802  
**Project Description:** KCHC: REPLACEMENT OF C6 HEMODIALYSIS WATER TREATMENT SYSTEM

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$2,697

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |      |      |      |     | RTC     | Total |
|----------|------------------|-------|-------|------|------|------|-----|---------|-------|
|          |                  | 2022  | 2023  | 2024 | 2025 | 2026 |     |         |       |
| City     | \$2,146          | \$105 | \$100 | \$0  | \$0  | \$0  | \$0 | \$2,351 |       |
| Non-City | \$0              | \$0   | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Mar 2021               | Jul 2022             | Mar 2021              | Jul 2022            |
| CONSTRUCTION                   | Jul 2022               | Jul 2025             | Jul 2022              | Jul 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2025               | Oct 2025             | Jul 2025              | Oct 2025            |

**Explanation for Delay:**

**Project Location:**

451 CLARKSON AVENUE, BROOKLYN, NY 11203

**Scope Summary:**

REPLACEMENT OF C6 HEMODIALYSIS WATER TREATMENT & DISTRIBUTION SYSTEM AT KINGS COUNTY HOSPITAL CENTER.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 29201803  
**Project Description:** KINGS, ABC BUILDING ELECTRICAL FEEDER REPLACEMENT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$460

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 | RTC |       |
| City     | \$417            | \$0  | \$43 | \$0  | \$0  | \$0  | \$0 | \$460 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2018               | Jan 2019             | Jul 2018              | Jan 2019            |
| CONSTRUCTION | Jan 2019               | Jun 2019             | Jan 2023              | Jul 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

451 CLARKSON AVENUE, BROOKLYN, NY 11203

**Scope Summary:**

ABC BUILDING ELECTRICAL FEEDER REPLACEMENT AT KINGS COUNTY HOSPITAL

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP                           |
| <b>Project Id:</b> 29202001   |
| <b>Project Description:</b> KINGS REHABILITATE STEAM TUNNEL UNDER WINTHROP STREET |

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$26,146

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |          |      | RTC | Total    |
|----------|------------------|---------|------|------|----------|------|-----|----------|
|          |                  | 2022    | 2023 | 2024 | 2025     | 2026 |     |          |
| City     | \$476            | \$1,800 | \$0  | \$0  | \$23,870 | \$0  | \$0 | \$26,146 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0      | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Sep 2020               | Feb 2022             | Sep 2020              | Feb 2022            |
| CONSTRUCTION                   | Feb 2022               | Feb 2025             | Feb 2022              | Feb 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2025               | May 2025             | Feb 2025              | May 2025            |

**Explanation for Delay:**

**Project Location:**

451 CLARKSON AVENUE, BROOKLYN, NY 11203

**Scope Summary:**

KINGS COUNTY HOSPITAL CENTER: REHABILITATE STEAM TUNNEL UNDER WINTHROP STREET

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 29202002  
**Project Description:** KINGS BUILDING D ELEVATOR MODERNIZATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$2,090

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      |     | Total   |
|----------|------------------|------|-------|------|------|------|-----|---------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 | RTC |         |
| City     | \$1,900          | \$0  | \$190 | \$0  | \$0  | \$0  | \$0 | \$2,090 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Apr 2020               | Sep 2021             | Apr 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2023             | Sep 2021              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Dec 2023             | Sep 2023              | Dec 2023            |

**Explanation for Delay:**

**Project Location:**

451 CLARKSON AVE, BK, NY, 11203

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 29202101  
**Project Description:** KINGS RESTORATION OF WEST SMOKE STACK

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-D003

**Original Budget:** \$600

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | RTC  | Total |
|----------|------------------|------|------|------|------|------|-----|------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |      |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$53 | \$0 | \$53 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0  |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | May 2020               | Sep 2021             | May 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2023             | Sep 2021              | Sep 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Dec 2023             | Sep 2025              | Dec 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

451 CLARKSON ST, BROOKLYN, NY 11203

**Scope Summary:**

NA



(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP |
| <b>Project Id:</b> 29202102                             |
| <b>Project Description:</b> KINGS: WELLNESS CENTER      |

**Ten-Year Plan Category:** NEW FACILITIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-D003

**Original Budget:** \$70

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | RTC  | Total |
|----------|------------------|------|------|------|------|------|-----|------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |      |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$70 | \$0 | \$70 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0  |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | May 2020               | Sep 2021             | May 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2023             | Sep 2021              | Sep 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Dec 2023             | Sep 2025              | Dec 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

451 CLARKSON AVENUE, BROOKLYN, NY 11203

**Scope Summary:**

CONSTRUCT NEW WELLNESS CENTER FOR PHYSICIANS

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP |
| <b>Project Id:</b> 29202103                             |
| <b>Project Description:</b> KINGS P BUILDING MORGUE     |

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$575

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      |     | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 | RTC |       |
| City     | \$0              | \$0  | \$575 | \$0  | \$0  | \$0  | \$0 | \$575 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | May 2020               | Sep 2021             | May 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2023             | Sep 2021              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Dec 2023             | Sep 2023              | Dec 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RENOVATION OF MORGUE

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 29202104  
**Project Description:** KINGS BUILDING D ELECTRICAL UPGRADES

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$2,268

**Project Plan**

|          | Prior<br>Actuals | Plan  |         |      |      |      |     | Total   |
|----------|------------------|-------|---------|------|------|------|-----|---------|
|          |                  | 2022  | 2023    | 2024 | 2025 | 2026 | RTC |         |
| City     | \$0              | \$268 | \$2,000 | \$0  | \$0  | \$0  | \$0 | \$2,268 |
| Non-City | \$0              | \$0   | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | May 2020               | Sep 2021             | May 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2023             | Sep 2021              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Dec 2023             | Sep 2023              | Dec 2023            |

**Explanation for Delay:**

**Project Location:**

451 CLARKSON ST, BROOKLYN, NY 11203

**Scope Summary:**

KINGS BLDG D ELECTRICAL UPGRADES

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 29202105  
**Project Description:** KINGS: BILDG S WATER BALANCING

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | RTC  | Total |
|----------|------------------|------|------|------|------|------|-----|------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |      |       |
| City     | \$0              | \$0  | \$0  | \$39 | \$0  | \$0  | \$0 | \$39 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0  |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | May 2020               | Sep 2021             | May 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2023             | Sep 2021              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Dec 2023             | Sep 2023              | Dec 2023            |

**Explanation for Delay:**

**Project Location:**

451 CLARKSON ST, BROOKLYN, NY 11203

**Scope Summary:**

DOMESTIC WTER BALANCING AT BUILDING S KINGS COUNTY HOSPITAL

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP                       |
| <b>Project Id:</b> 29202114   |
| <b>Project Description:</b> KINGS PHARMACY COMPOUNDING USP 797/800 COMPLIANCE |

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$1,602

**Project Plan**

|          | Prior Actuals | Plan    |       |      |      |      |     | RTC     | Total |
|----------|---------------|---------|-------|------|------|------|-----|---------|-------|
|          |               | 2022    | 2023  | 2024 | 2025 | 2026 |     |         |       |
| City     | \$0           | \$1,210 | \$320 | \$0  | \$0  | \$0  | \$0 | \$1,530 |       |
| Non-City | \$0           | \$0     | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DESIGN                         | Jan 2021            | May 2022          | Jan 2021           | May 2022         |
| CONSTRUCTION                   | May 2022            | May 2024          | May 2022           | May 2024         |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2024            | Aug 2024          | May 2024           | Aug 2024         |

**Explanation for Delay:**

**Project Location:**

451 CLARKSON AVENUE, BROOKLYN, NY 11203

**Scope Summary:**

NYC HEALTH + HOSPITALS | KINGS COUNTY: RENOVATION OF S BUILDING PHARMACY TO COMPLY WITH CURRENT USP 797 AND 800 STANDARDS FOR COMPOUNDING ROOMS.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 29202115  
**Project Description:** KINGS HVAC UPGRADE/TELEMETRY ROOM

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$385

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | RTC   | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |       |
| City     | \$0              | \$385 | \$0  | \$0  | \$0  | \$0  | \$0 | \$385 |       |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2021               | May 2022             | Jan 2021              | May 2022            |
| CONSTRUCTION                   | May 2022               | May 2024             | May 2022              | May 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2024               | Aug 2024             | May 2024              | Aug 2024            |

**Explanation for Delay:**

**Project Location:**

451 CLARKSON AVENUE, BROOKLYN, NY 11203

**Scope Summary:**

KINGS HVAC

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 29202116  
**Project Description:** KINGS: L&D RENOVATION EXPANSION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$13,000

**Project Plan**

|          | Prior<br>Actuals | Plan |         |          |      |      |     | RTC      | Total |
|----------|------------------|------|---------|----------|------|------|-----|----------|-------|
|          |                  | 2022 | 2023    | 2024     | 2025 | 2026 |     |          |       |
| City     | \$0              | \$0  | \$3,000 | \$27,000 | \$0  | \$0  | \$0 | \$30,000 |       |
| Non-City | \$0              | \$0  | \$0     | \$0      | \$0  | \$0  | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2021               | Nov 2022             | Jul 2021              | Nov 2022            |
| CONSTRUCTION                   | Nov 2022               | Nov 2024             | Nov 2022              | Nov 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2024               | Feb 2025             | Nov 2024              | Feb 2025            |

**Explanation for Delay:**

**Project Location:**

451 CLARKSON AVENUE, BROOKLY, NY 11203

**Scope Summary:**

L&D RENOVATION EXPANSION

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 29202201  
**Project Description:** Kings Replacement of Water Feeder Pipes for the Boilers Oper

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$0

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$961 | \$0  | \$0  | \$0  | \$0  | \$0 | \$961 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2021               | Nov 2022             | Jul 2021              | Nov 2022            |
| CONSTRUCTION                   | Nov 2022               | Nov 2024             | Nov 2022              | Nov 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2024               | Feb 2025             | Nov 2024              | Feb 2025            |

**Explanation for Delay:**

**Project Location:**

451 CLARKSON AVE, BROOKLYN, NY 11207

**Scope Summary:**

KINGS REPLACEMENT OF WATER FEEDER PIPES FOR THE BOILER OPERAT



(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP                 |
| <b>Project Id:</b> 29202202   |
| <b>Project Description:</b> KINGS: ELECTRICAL REMEDIAL WORK- S BUILDING |

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$10,000

**Project Plan**

|          | Prior<br>Actuals | Plan |         |         |      |      |     | Total    |
|----------|------------------|------|---------|---------|------|------|-----|----------|
|          |                  | 2022 | 2023    | 2024    | 2025 | 2026 | RTC |          |
| City     | \$0              | \$0  | \$1,000 | \$9,000 | \$0  | \$0  | \$0 | \$10,000 |
| Non-City | \$0              | \$0  | \$0     | \$0     | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jun 2021               | Nov 2022             | Jun 2021              | Nov 2022            |
| CONSTRUCTION                   | Nov 2022               | Nov 2025             | Nov 2022              | Nov 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2025               | Feb 2026             | Nov 2025              | Feb 2026            |

**Explanation for Delay:**

**Project Location:**

451 CLARKSON AVENUE, BROOKLYN, NY 11203

**Scope Summary:**

NYC HEALTH+HOSPITALS/ KINGS (451 CLARKSON AVE. BROOKLYN, NEW YORK) KINGS: ELECTRICAL REMEDIAL WORK- S BUILDING

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 29202203  
**Project Description:** KINGS: E BLDG ELEVATOR MODERNIZATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$5,000

**Project Plan**

|          | Prior<br>Actuals | Plan |         |         |      |      |     | Total   |
|----------|------------------|------|---------|---------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024    | 2025 | 2026 | RTC |         |
| City     | \$0              | \$0  | \$3,500 | \$1,500 | \$0  | \$0  | \$0 | \$5,000 |
| Non-City | \$0              | \$0  | \$0     | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jun 2021               | Nov 2022             | Jun 2021              | Nov 2022            |
| CONSTRUCTION                   | Nov 2022               | Nov 2025             | Nov 2022              | Nov 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2025               | Feb 2026             | Nov 2025              | Feb 2026            |

**Explanation for Delay:**

**Project Location:**

451 CLARKSON AVENUE, BROOKLYN, NY 11203

**Scope Summary:**

E BLDG ELEVATOR MODERNIZATION

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 29202204  
**Project Description:** NYC H&H KINGS COUNTY - MOTHER-BABY/NICU RENOVATION: RENOVAT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-K001

**Original Budget:** \$11,863

**Project Plan**

|          | Prior<br>Actuals | Plan |          |      |      |      |     | RTC      | Total |
|----------|------------------|------|----------|------|------|------|-----|----------|-------|
|          |                  | 2022 | 2023     | 2024 | 2025 | 2026 |     |          |       |
| City     | \$0              | \$0  | \$11,863 | \$0  | \$0  | \$0  | \$0 | \$11,863 |       |
| Non-City | \$0              | \$0  | \$0      | \$0  | \$0  | \$0  | \$0 | \$0      |       |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2022               | May 2023             | Jul 2022              | May 2023            |
| CONSTRUCTION | May 2023               | May 2024             | Jul 2022              | May 2023            |
| CONSTRUCTION | May 2023               | May 2024             | May 2023              | May 2024            |

**Explanation for Delay:**

**Project Location:**

NYC H&H KINGS COUNTY - MOTHER-BABY/NICU RENOVATION: RENOVATE 22,500 SQ FT NICU AND MOTHER-BABY UNITS, CONVERT NICU TO SINGLE OCCUPANCY FAMILY ROOMS, CONVERT MOTHER-BABY UNIT TO SINGLE OCCUPANCY POST-PARTUM FAMILY ROOMS

**Scope Summary:**

NYC H&H KINGS COUNTY - MOTHER-BABY/NICU RENOVATION: RENOVATE 22,500 SQ FT NICU AND MOTHER-BABY UNITS, CONVERT NICU TO SINGLE OCCUPANCY FAMILY ROOMS, CONVERT MOTHER-BABY UNIT TO SINGLE OCCUPANCY POST-PARTUM FAMILY ROOMS

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 48200803  
**Project Description:** WOODHULL: OB UNIT EXPANSION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$3,578

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      |     | RTC     | Total |
|----------|------------------|------|-------|------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 |     |         |       |
| City     | \$2,931          | \$0  | \$107 | \$0  | \$0  | \$0  | \$0 | \$3,038 |       |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Apr 2013               | Feb 2014             | Apr 2013              | Feb 2014            |
| CONSTRUCTION | Mar 2014               | Feb 2015             | Apr 2013              | Feb 2014            |
| CONSTRUCTION | Mar 2014               | Feb 2015             | Mar 2014              | Feb 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

760 BROADWAY, BROOKLYN, NY 11206

**Scope Summary:**

CREATE 14 PATIENT ROOMS (2 LABOR & DELIVERY ROOMS, 1 BREASTFEEDING RM, 1 MEDICATION/TREATMENT RM, A WELL BABY NURSERY RM, A NURSES STATION, A UTILITY ROOM, ETC.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 48201402  
**Project Description:** WOODHULL: ESTABLISH CPEP

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$1,817

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      |     | Total   |
|----------|------------------|------|------|-------|------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024  | 2025 | 2026 | RTC |         |
| City     | \$1,666          | \$0  | \$0  | \$127 | \$0  | \$0  | \$0 | \$1,793 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0     |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jun 2013               | Dec 2013             | Jun 2013              | Dec 2013            |
| CONSTRUCTION | Dec 2013               | May 2014             | Dec 2013              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

760 BROADWAY, BROOKLYN, NY 11206

**Scope Summary:**

RENOVATE THE CPEP DEPARTMENT AT WOODHULL MEDICAL & MENTAL HEALTH CENTER.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 48201516  
**Project Description:** WOODHULL: AMBULATORY CARE RENOVATIONS (8-300)

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HO-D003

**Original Budget:** \$256

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      |     | RTC   | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|-------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 |     |       |       |
| City     | \$49             | \$0  | \$133 | \$0  | \$0  | \$0  | \$0 | \$182 |       |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |       |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jan 2015               | Jul 2015             | Jan 2015              | Jul 2015            |
| CONSTRUCTION | Jul 2015               | Dec 2015             | Jul 2015              | Dec 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

760 BROADWAY, BROOKLYN, NY 11206

**Scope Summary:**

RECONFIGURE EXISTING WOMEN'S HEALTH PAVILION TO MAKE SERVICES ACCESSIBLE FOR WOMEN WITH DISABILITIES.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 48201602  
**Project Description:** WOODHULL: LOCAL LAW 11 COMPLIANCE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$8,036

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 | RTC |         |
| City     | \$7,508          | \$528 | \$0  | \$0  | \$0  | \$0  | \$0 | \$8,036 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Aug 2019               | Jun 2020             | Aug 2019              | Jun 2020            |
| CONSTRUCTION | Jul 2020               | Jun 2021             | Aug 2019              | Jun 2020            |
| CONSTRUCTION | Jul 2020               | Jun 2021             | Jul 2020              | Jun 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

THE PURPOSE OF THIS PROJECT IS TO RENOVATE BUILDINGS AT WOODHULL HOSPITAL CENTER USING LOCAL LAW 11- FUNDS FOR LOCAL LAW 11 COMPLIANCE.

**Scope Summary:**

THE PURPOSE OF THIS PROJECT IS TO RENOVATE BUILDINGS AT WOODHULL HOSPITAL CENTER USING LOCAL LAW 11- FUNDS FOR LOCAL LAW 11 COMPLIANCE.

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 48201610  
**Project Description:** RENOVATE BUSHWICK COMMUNICARE

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:** 204

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$3,319

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      |     | Total   |
|----------|------------------|------|------|------|-------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025  | 2026 | RTC |         |
| City     | \$4,228          | \$0  | \$0  | \$0  | \$182 | \$0  | \$0 | \$4,410 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0     |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Dec 2015               | Jun 2016             | Dec 2015              | Jun 2016            |
| CONSTRUCTION | Jun 2016               | Nov 2016             | Jun 2016              | Jun 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

335 CENTRAL AVENUE, BROOKLYN, NY 11221

**Scope Summary:**

RENOVATE THE BUSHWICK COMMUNICARE HEALTH CLINIC IN ORDER TO EXPAND PRIMARY CARE HEALTH SERVICES.



(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 48201901  
**Project Description:** WOODHULL: CPEP RENOVATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-D003

**Original Budget:** \$150

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      |     | RTC   | Total |
|----------|------------------|------|------|-------|------|------|-----|-------|-------|
|          |                  | 2022 | 2023 | 2024  | 2025 | 2026 |     |       |       |
| City     | \$0              | \$0  | \$0  | \$150 | \$0  | \$0  | \$0 | \$150 |       |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0   |       |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jan 2019               | Jul 2019             | Jan 2019              | Jul 2019            |
| CONSTRUCTION | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

760 BROADWAY, BROOKLYN, NY 11203

**Scope Summary:**

CPEP RENOVATION

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 48201902  
**Project Description:** WOODHULL: EMERGENCY DEPARTMENT RENOVATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-D003

**Original Budget:** \$5,000

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |         |      |      |     | Total   |
|----------|------------------|-------|------|---------|------|------|-----|---------|
|          |                  | 2022  | 2023 | 2024    | 2025 | 2026 | RTC |         |
| City     | \$3,584          | \$239 | \$0  | \$1,177 | \$0  | \$0  | \$0 | \$5,000 |
| Non-City | \$0              | \$0   | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Aug 2018               | Jul 2019             | Aug 2018              | Jul 2019            |
| CONSTRUCTION | Jul 2019               | Jun 2020             | Aug 2018              | Jul 2019            |
| CONSTRUCTION | Jul 2019               | Jun 2020             | Jul 2019              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

760 BROADWAY, BROOKLYN, NY 11203

**Scope Summary:**

EMERGENCY DEPARTMENT RENOVATION

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP          |
| <b>Project Id:</b> 48201903                                      |
| <b>Project Description:</b> WOODHULL: RETAIL PHARMACY RENOVATION |

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$37

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 | RTC |         |
| City     | \$0              | \$0  | \$1,857 | \$0  | \$0  | \$0  | \$0 | \$1,857 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | May 2019               | Oct 2020             | May 2019              | Oct 2020            |
| CONSTRUCTION                   | Oct 2020               | Oct 2023             | Oct 2020              | Oct 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2023               | Jan 2024             | Oct 2023              | Jan 2024            |

**Explanation for Delay:**

**Project Location:**

760 BROADWAY, BROOKLYN, NY 11206

**Scope Summary:**

RENOVATE RETAIL PHARMACY AT WOODHULL MEDICAL & MENTAL HEALTH CENTER □

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP                              |
| <b>Project Id:</b> 48202001  |
| <b>Project Description:</b> WOODHULL: CREATE 14 EXAM ROOMS FOR ADULT MEDICINE CLINIC |

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-D003

**Original Budget:** \$842

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      |     | Total |
|----------|------------------|------|------|-------|------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024  | 2025 | 2026 | RTC |       |
| City     | \$0              | \$0  | \$0  | \$842 | \$0  | \$0  | \$0 | \$842 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | May 2020               | Oct 2021             | May 2020              | Oct 2021            |
| CONSTRUCTION                   | Oct 2021               | Oct 2024             | Oct 2021              | Oct 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2024               | Jan 2025             | Oct 2024              | Jan 2025            |

**Explanation for Delay:**

**Project Location:**

760 BROADWAY, BROOKLYN, NY 11206

**Scope Summary:**

CREATE 14 EXAM ROOMS FOR THE ADULT MEDICINE CLINIC AT NYC HEALTH + HOSPITALS / WOODHULL

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 48202002  
**Project Description:** WOODHULL: Modernize Elevators

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$2,232

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      |     | RTC     | Total |
|----------|------------------|------|-------|------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 |     |         |       |
| City     | \$1,973          | \$0  | \$259 | \$0  | \$0  | \$0  | \$0 | \$2,232 |       |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | May 2020               | Oct 2021             | May 2020              | Oct 2021            |
| CONSTRUCTION                   | Oct 2021               | Oct 2024             | Oct 2021              | Oct 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2024               | Jan 2025             | Oct 2024              | Jan 2025            |

**Explanation for Delay:**

**Project Location:**

760 BROADWAY, BROOKLYN, NY 11206

**Scope Summary:**

MODERNIZATION OF ELEVATORS

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 48202101  
**Project Description:** WOODHULL: COMMAND CENTER MODERNIZATION

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-D003 HO-0214

**Original Budget:** \$258

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$270 | \$0  | \$0  | \$0  | \$0  | \$0 | \$270 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | May 2020               | Sep 2021             | May 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2023             | Sep 2021              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Dec 2023             | Sep 2023              | Dec 2023            |

**Explanation for Delay:**

**Project Location:**

760 BORADWAY, BROOKLYN, NY 11206

**Scope Summary:**

SURVEILLANCE MODERNIZATION

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP   |
| <b>Project Id:</b> 48202102                               |
| <b>Project Description:</b> WOODHULL: ELECTRICAL UPGRADES |

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$1,540

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | RTC     | Total |
|----------|------------------|-------|------|------|------|------|-----|---------|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |         |       |
| City     | \$1,539          | \$125 | \$1  | \$0  | \$0  | \$0  | \$0 | \$1,665 |       |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | May 2020               | Sep 2021             | May 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2023             | Sep 2021              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Dec 2023             | Sep 2023              | Dec 2023            |

**Explanation for Delay:**

**Project Location:**

760 BROADWAY, BROOKLYN, NY 11206

**Scope Summary:**

ELECTRICAL UPGRADES AT WOODHULL

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 48202105  
**Project Description:** WOODHULL: SIM LAB

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-K001

**Original Budget:** \$90

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 | RTC |       |
| City     | \$0              | \$0  | \$90 | \$0  | \$0  | \$0  | \$0 | \$90  |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2021               | May 2022             | Jul 2021              | May 2022            |
| CONSTRUCTION | May 2022               | May 2023             | Jul 2021              | May 2022            |
| CONSTRUCTION | May 2022               | May 2023             | May 2022              | May 2023            |

**Explanation for Delay:**

**Project Location:**

760 BROADWAY, BROOKLYN, NY 11206

**Scope Summary:**

FY22 SEC 211 PROJECT ADD (90) NYC HEALTH + HOSPITALS - WOODHULL MEDICAL CENTER: SIMLAB - MATERNAL CHILD HEALTH



(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP    |
| <b>Project Id:</b> 48202106                                |
| <b>Project Description:</b> WOODHULL GENERATOR REPLACEMENT |

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$10,000

**Project Plan**

|          | Prior<br>Actuals | Plan |          |      |      |      |     | Total    |
|----------|------------------|------|----------|------|------|------|-----|----------|
|          |                  | 2022 | 2023     | 2024 | 2025 | 2026 | RTC |          |
| City     | \$0              | \$0  | \$10,000 | \$0  | \$0  | \$0  | \$0 | \$10,000 |
| Non-City | \$0              | \$0  | \$0      | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | May 2020               | Sep 2021             | May 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2023             | Sep 2021              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Dec 2024             | Sep 2023              | Dec 2024            |

**Explanation for Delay:**

**Project Location:**

760 BROADWAY, BROOKLYN, NY 11206

**Scope Summary:**

WOODHULL GENERATOR REPLACEMENT

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP    |
| <b>Project Id:</b> 48202107                                |
| <b>Project Description:</b> WOODHULL OIL SPILL REMEDIATION |

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$450

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      | RTC | Total |
|----------|------------------|------|------|-------|------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024  | 2025 | 2026 |     |       |
| City     | \$0              | \$0  | \$0  | \$450 | \$0  | \$0  | \$0 | \$450 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | May 2021               | Sep 2022             | May 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2024             | Sep 2022              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Dec 2024             | Sep 2024              | Dec 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WOODHULL OIL SPILL REMEDIATION

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP               |
| <b>Project Id:</b> 48202108   |
| <b>Project Description:</b> WOODHULL DECANTING/RELOCATION (CHS OTxHU) |

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0341

**Original Budget:** \$30,000

**Project Plan**

|          | Prior<br>Actuals | Plan     |         |      |      |      | RTC | Total    |
|----------|------------------|----------|---------|------|------|------|-----|----------|
|          |                  | 2022     | 2023    | 2024 | 2025 | 2026 |     |          |
| City     | \$0              | \$28,000 | \$9,419 | \$0  | \$0  | \$0  | \$0 | \$37,419 |
| Non-City | \$0              | \$0      | \$0     | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | May 2020               | Sep 2021             | May 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2023             | Sep 2021              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Dec 2023             | Sep 2023              | Dec 2023            |

**Explanation for Delay:**

**Project Location:**

760 BROADWAY, BROOKLYN, NY 11206

**Scope Summary:**

WOODHULL DECANTING

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP                    |
| <b>Project Id:</b> 48202201  |
| <b>Project Description:</b> WOODHULL: NEW WOMEN'S HEALTH PAVILLION (7-300) |

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-K001

**Original Budget:** \$1,950

**Project Plan**

|          | Prior<br>Actuals | Plan  |         |      |      |      |     | Total   |
|----------|------------------|-------|---------|------|------|------|-----|---------|
|          |                  | 2022  | 2023    | 2024 | 2025 | 2026 | RTC |         |
| City     | \$0              | \$400 | \$1,550 | \$0  | \$0  | \$0  | \$0 | \$1,950 |
| Non-City | \$0              | \$0   | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | May 2021               | Sep 2022             | May 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2024             | Sep 2022              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Dec 2024             | Sep 2024              | Dec 2024            |

**Explanation for Delay:**

**Project Location:**

760 BROADWAY, BROOKLYN, NY 11206

**Scope Summary:**

N/A

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP                               |
| <b>Project Id:</b> 48202202   |
| <b>Project Description:</b> WOODHULL INTERVENTIONAL RADIOLOGY- SPECIAL PROCEDURE UNIT |

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$2,200

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 | RTC |         |
| City     | \$0              | \$0  | \$2,200 | \$0  | \$0  | \$0  | \$0 | \$2,200 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jun 2021               | Nov 2022             | Jun 2021              | Nov 2022            |
| CONSTRUCTION                   | Nov 2022               | Nov 2025             | Nov 2022              | Nov 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2025               | Feb 2026             | Nov 2025              | Feb 2026            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NYC HEALTH + HOSPITALS | WOODHULL (760 BROADWAY, BROOKLYN, NEW YORK) INTERVENTIONAL RADIOLOGY- SPECIAL PROCEDURE UNIT

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 48202203  
**Project Description:** WOODHULL: OTXHU FULL ROOF REPLACEMENT

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0341

**Original Budget:** \$12,000

**Project Plan**

|          | Prior<br>Actuals | Plan  |          |      |      |      | RTC | Total    |
|----------|------------------|-------|----------|------|------|------|-----|----------|
|          |                  | 2022  | 2023     | 2024 | 2025 | 2026 |     |          |
| City     | \$0              | \$439 | \$11,561 | \$0  | \$0  | \$0  | \$0 | \$12,000 |
| Non-City | \$0              | \$0   | \$0      | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jun 2021               | Nov 2022             | Jun 2021              | Nov 2022            |
| CONSTRUCTION                   | Nov 2022               | Nov 2025             | Nov 2022              | Nov 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2025               | Feb 2026             | Nov 2025              | Feb 2026            |

**Explanation for Delay:**

**Project Location:**

760 BROADWAY, BROOKLYN, NY 11206

**Scope Summary:**

OTXHU FULL ROOF REPLACEMENT AT NYC H+H / WOODHULL

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP                      |
| <b>Project Id:</b> 48202205  |
| <b>Project Description:</b> WOODHULL OUTPOSTED THERAPEUTIC UNITS (CHS OTxHU) |

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-0341

**Original Budget:** \$152,687

**Project Plan**

|          | Prior<br>Actuals | Plan |           |          |      |      |     | RTC       | Total |
|----------|------------------|------|-----------|----------|------|------|-----|-----------|-------|
|          |                  | 2022 | 2023      | 2024     | 2025 | 2026 |     |           |       |
| City     | \$0              | \$0  | \$111,687 | \$41,000 | \$0  | \$0  | \$0 | \$152,687 |       |
| Non-City | \$0              | \$0  | \$0       | \$0      | \$0  | \$0  | \$0 | \$0       |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jun 2022               | Nov 2023             | Jun 2022              | Nov 2023            |
| CONSTRUCTION                   | Nov 2023               | Nov 2026             | Nov 2023              | Nov 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2026               | Feb 2027             | Nov 2026              | Feb 2027            |

**Explanation for Delay:**

**Project Location:**

760 BROADWAY

**Scope Summary:**

CONSTRUCTION OF OUT-POSTED THERAPEUTIC HOUSING UNITS (OTXHU) AT NYC HEALTH + HOSPITALS  
 | WOODHULL HOSPITAL

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** 48202206  
**Project Description:** NYC H&H WOODHULL HOSPITAL - LABOR & BIRTHING SUITE RENOVATIO

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HO-K001

**Original Budget:** \$11,000

**Project Plan**

|          | Prior<br>Actuals | Plan |          |      |      |      | RTC | Total    |
|----------|------------------|------|----------|------|------|------|-----|----------|
|          |                  | 2022 | 2023     | 2024 | 2025 | 2026 |     |          |
| City     | \$0              | \$0  | \$11,000 | \$0  | \$0  | \$0  | \$0 | \$11,000 |
| Non-City | \$0              | \$0  | \$0      | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jul 2022               | May 2023             | Jul 2022              | May 2023            |
| CONSTRUCTION | May 2023               | May 2024             | Jul 2022              | May 2023            |
| CONSTRUCTION | May 2023               | May 2024             | May 2023              | May 2024            |

**Explanation for Delay:**

**Project Location:**

NYC H&H WOODHULL HOSPITAL - LABOR & BIRTHING SUITE RENOVATION: NEW BIRTHING CENTER: RENOVATE 6 PRIVATE L&D ROOMS, CREATE NURSING STATION, POST ANESTHESIA CARE UNIT, LARGER ANTE-PARTUM ROOMS, CREATE AN OB STIMULATION LAB, ENLARGED & MODERNIZED C-SECTION A

**Scope Summary:**

NYC H&H WOODHULL HOSPITAL - LABOR & BIRTHING SUITE RENOVATION: NEW BIRTHING CENTER: RENOVATE 6 PRIVATE L&D ROOMS, CREATE NURSING STATION, POST ANESTHESIA CARE UNIT, LARGER ANTE-PARTUM ROOMS, CREATE AN OB STIMULATION LAB, ENLARGED & MODERNIZED C-SECTION A



(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** ACEHHC407  
**Project Description:** Cumberland : Boiler Plant Replacement

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** HO-0214

**Original Budget:** \$8,542

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 | RTC |         |
| City     | \$7,937          | \$605 | \$0  | \$0  | \$0  | \$0  | \$0 | \$8,542 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | May 2017               | Oct 2018             | May 2017              | Oct 2018            |
| CONSTRUCTION                   | Oct 2018               | Oct 2021             | Oct 2018              | Oct 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2021               | Jan 2022             | Oct 2021              | Jan 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE EXISTING HPS BOILERS & ANCILLARY EQUIPMENT WITH NEW HIGH EFFICIENCY LOW EMISSIONS FIRETUBE STEAM BOILERS AND ANCILLARY EQUIPMENT. INSTALL NEW EFFICIENT MODULATING VERTICAL DOMESTIC HOT WATER BOILERS. NEW CONTROLS WILL BE INSTALLED

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** ACEHHC607  
**Project Description:** KINGS LIGHTING UPGRADES - PHASE 2

**Ten-Year Plan Category:** ROUTINE RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** PU-0025 HO-0214

**Original Budget:** \$1,229

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |      |      |      |     | Total   |
|----------|------------------|-------|-------|------|------|------|-----|---------|
|          |                  | 2022  | 2023  | 2024 | 2025 | 2026 | RTC |         |
| City     | \$712            | \$289 | \$134 | \$0  | \$0  | \$0  | \$0 | \$1,135 |
| Non-City | \$0              | \$0   | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Aug 2019               | Jun 2020             | Aug 2019              | Jun 2020            |
| CONSTRUCTION | Jul 2020               | Jun 2021             | Aug 2019              | Jun 2020            |
| CONSTRUCTION | Jul 2020               | Jun 2021             | Jul 2020              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

451 CLARKSON AVENUE, BROOKLYN, NY 11203

**Scope Summary:**

LIGHTING UPGRADES - PHASE 2 AT KINGS COUNTY HOSPITAL CENTER

(\$ in 000's)

|                             |  |
|-----------------------------|--|
| <b>Managing Agency:</b>     | 819 : HEALTH AND HOSPITALS CORP                            |
| <b>Project Id:</b>          | CIH1   |
| <b>Project Description:</b> | CONEY MODERNIZE GENERAL CARE INPATIENT/AMB CARE FACILITIES |

**Ten-Year Plan Category:** MAJOR OR PARTIAL HOSPITAL RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HO-0377

**Original Budget:** \$92,012

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total    |
|----------|------------------|------|------|------|---------|------|-----|----------|
|          |                  | 2022 | 2023 | 2024 | 2025    | 2026 |     |          |
| City     | \$37,913         | \$0  | \$0  | \$0  | \$1,645 | \$0  | \$0 | \$39,558 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Oct 2000               | Mar 2002             | Oct 2008              | Mar 2010            |
| CONSTRUCTION                   | Mar 2002               | Mar 2005             | Mar 2022              | Mar 2029            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2005               | Jun 2005             | Mar 2029              | Jun 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

2601 OCEAN PARKWAY, BROOKLYN, NY 11235

**Scope Summary:**

CONEY ISLAND HOSPITAL - MAJOR MODERNIZATION PROJECT TO CONSOLIDATE AND MODERNIZE THE FENERAL CARE INPATIENT & AMBULATORY CARE FACILITIES;

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** GABIHHC  
**Project Description:** GROUP ATTACHMENT BASED INTERVENTION

**Ten-Year Plan Category:** CHILD WELFARE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** CS-0003

**Original Budget:** \$759

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$303            | \$83 | \$0  | \$0  | \$0  | \$0  | \$0 | \$386 |
| Non-City | \$544            | \$10 | \$0  | \$0  | \$0  | \$0  | \$0 | \$554 |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jan 2019               | Mar 2019             | Jan 2019              | Mar 2019            |
| CONSTRUCTION | Apr 2019               | Mar 2020             | Apr 2019              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TBD

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 819 : HEALTH AND HOSPITALS CORP   |
| <b>Project Id:</b> TKYHHC907                              |
| <b>Project Description:</b> HHC - Woodhull Roof and Solar |

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$7,189

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |      |      |      | RTC | Total   |
|----------|------------------|---------|---------|------|------|------|-----|---------|
|          |                  | 2022    | 2023    | 2024 | 2025 | 2026 |     |         |
| City     | \$0              | \$2,888 | \$2,509 | \$0  | \$0  | \$0  | \$0 | \$5,397 |
| Non-City | \$0              | \$0     | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2022               | Jul 2022             | Jun 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jul 2022               | Jan 2023             | Jul 2022              | Jan 2023            |
| CONSTRUCTION TO 50%            | Feb 2023               | Jul 2023             | Feb 2023              | Jul 2023            |
| CONSTRUCTION TO 75%            | Jul 2023               | Oct 2023             | Jul 2023              | Oct 2023            |
| SUBSTANTIAL COMPLETION         | Oct 2023               | Dec 2023             | Oct 2023              | Dec 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2023               | Jan 2024             | Dec 2023              | Jan 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

WOODHULL ROOF AND SOLAR

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** TKYHHC908  
**Project Description:** HHC - McKinney Nursing Center Comp Energy Upgrade

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$7,403

**Project Plan**

|          | Prior<br>Actuals | Plan |       |         |      |      | RTC | Total   |
|----------|------------------|------|-------|---------|------|------|-----|---------|
|          |                  | 2022 | 2023  | 2024    | 2025 | 2026 |     |         |
| City     | \$0              | \$0  | \$600 | \$6,803 | \$0  | \$0  | \$0 | \$7,403 |
| Non-City | \$0              | \$0  | \$0   | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2022               | Jul 2022             | Jun 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jul 2022               | Jan 2023             | Jul 2022              | Jan 2023            |
| CONSTRUCTION TO 50%            | Feb 2023               | Jul 2023             | Feb 2023              | Jul 2023            |
| CONSTRUCTION TO 75%            | Jul 2023               | Oct 2023             | Jul 2023              | Oct 2023            |
| SUBSTANTIAL COMPLETION         | Oct 2023               | Dec 2023             | Oct 2023              | Dec 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2023               | Jan 2024             | Dec 2023              | Jan 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DR. SUSAN S. MCKINNEY NURSING CENTER COMPREHENSIVE ENERGY UPGRADE

(\$ in 000's)

**Managing Agency:** 819 : HEALTH AND HOSPITALS CORP  
**Project Id:** TKYHHC910  
**Project Description:** HHC - Kings County D Building BMS Upgrade

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$1,868

**Project Plan**

|          | Prior<br>Actuals | Plan |       |         |      |      |     | RTC     | Total |
|----------|------------------|------|-------|---------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023  | 2024    | 2025 | 2026 |     |         |       |
| City     | \$0              | \$0  | \$430 | \$1,438 | \$0  | \$0  | \$0 | \$1,868 |       |
| Non-City | \$0              | \$0  | \$0   | \$0     | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2022               | Jul 2022             | Jun 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jul 2022               | Jan 2023             | Jul 2022              | Jan 2023            |
| CONSTRUCTION TO 50%            | Feb 2023               | Jul 2023             | Feb 2023              | Jul 2023            |
| CONSTRUCTION TO 75%            | Jul 2023               | Oct 2023             | Jul 2023              | Oct 2023            |
| SUBSTANTIAL COMPLETION         | Oct 2023               | Dec 2023             | Oct 2023              | Dec 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2023               | Jan 2024             | Dec 2023              | Jan 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KINGS COUNTY D BUILDING BMS UPGRADE

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** 26-STAB20  
**Project Description:** 26th Ward Primary Settling Tank & Solid Handling

**Ten-Year Plan Category:** PLANT COMPONENT STABILIZATION

**Community Boards Served:** 218 205 216

**Borough:** BROOKLYN

**Budget Lines:** WP-0206

**Original Budget:** \$232,200

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |      |      |      |     | RTC       | Total |
|----------|------------------|---------|---------|------|------|------|-----|-----------|-------|
|          |                  | 2022    | 2023    | 2024 | 2025 | 2026 |     |           |       |
| City     | \$193,817        | \$5,065 | \$1,161 | \$0  | \$0  | \$0  | \$0 | \$200,043 |       |
| Non-City | \$0              | \$0     | \$0     | \$0  | \$0  | \$0  | \$0 | \$0       |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2000               | Mar 2001             | Jun 2008              | Mar 2009            |
| PRELIMINARY DESIGN             | Mar 2001               | Mar 2002             | Mar 2009              | Mar 2010            |
| FINAL DESIGN                   | Mar 2002               | Aug 2003             | Mar 2010              | Aug 2011            |
| BID AWARD AND REGISTER CONTRCT | Aug 2003               | May 2004             | Aug 2011              | May 2012            |
| CONSTRUCTION TO 25%            | May 2004               | May 2005             | May 2012              | May 2013            |
| CONSTRUCTION TO 50%            | May 2005               | May 2006             | May 2013              | May 2014            |
| CONSTRUCTION TO 75%            | May 2006               | May 2007             | May 2014              | May 2015            |
| ORIGINAL EQUIP & FURNISHING    | May 2007               | Feb 2008             | May 2015              | Feb 2016            |
| SUBSTANTIAL COMPLETION         | Feb 2008               | Aug 2008             | Feb 2016              | Jul 2028            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2008               | Oct 2008             | Jul 2028              | Oct 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EMERGENCY INSTALLATION OF (3) LOW LEVEL MAIN SEWAGE PUMPS AND MOTOR CONTROLS AT 26TH WARD WPCP



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** 26W-144-L  
**Project Description:** INSTALLATION OF (13) NEW CENTRIFUGES @ 26TH WARD WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$50,850

**Project Plan**

|          | Prior<br>Actuals | Plan |      |          |      |      |          | Total    |
|----------|------------------|------|------|----------|------|------|----------|----------|
|          |                  | 2022 | 2023 | 2024     | 2025 | 2026 | RTC      |          |
| City     | \$15,001         | \$0  | \$0  | \$11,000 | \$0  | \$0  | \$34,686 | \$60,687 |
| Non-City | \$0              | \$0  | \$0  | \$0      | \$0  | \$0  | \$0      | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2017               | Feb 2018             | Jun 2017              | Feb 2018            |
| PRELIMINARY DESIGN             | Feb 2018               | Feb 2019             | Feb 2018              | Feb 2019            |
| FINAL DESIGN                   | Feb 2019               | Aug 2020             | Feb 2019              | Aug 2020            |
| BID AWARD AND REGISTER CONTRCT | Aug 2020               | May 2021             | Aug 2020              | May 2021            |
| CONSTRUCTION TO 25%            | May 2021               | May 2022             | May 2021              | May 2022            |
| CONSTRUCTION TO 50%            | May 2022               | Apr 2023             | May 2022              | Apr 2023            |
| CONSTRUCTION TO 75%            | May 2023               | Apr 2024             | May 2023              | Apr 2024            |
| ORIGINAL EQUIP & FURNISHING    | Apr 2024               | Jan 2025             | Apr 2024              | Jan 2025            |
| SUBSTANTIAL COMPLETION         | Jan 2025               | Jul 2025             | Jan 2025              | Jul 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2025               | Oct 2025             | Jul 2025              | Oct 2025            |

**Explanation for Delay:**

**Project Location:**

12266 FLATLANDS AVENUE, BROOKLYN NEW YORK 11270

**Scope Summary:**

INSTALLATION OF (13) NEW CENTRIFUGES ATH THE 26TH WARD WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** 26W-148-L  
**Project Description:** TRC - CONS OF DISINFECTION FACILITIES AT 26TH WARD WPCP

**Ten-Year Plan Category:** CONSENT DECREE UPGRADING AND CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0282

**Original Budget:** \$33,000

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |         |          |      | RTC | Total    |
|----------|------------------|---------|------|---------|----------|------|-----|----------|
|          |                  | 2022    | 2023 | 2024    | 2025     | 2026 |     |          |
| City     | \$0              | \$5,895 | \$0  | \$5,217 | \$26,316 | \$0  | \$0 | \$37,428 |
| Non-City | \$0              | \$0     | \$0  | \$0     | \$0      | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| FINAL DESIGN                   | Jun 2016               | Nov 2017             | Jun 2016              | Feb 2017            |
| CONSTRUCTION TO 25%            | Nov 2017               | Jul 2018             | Feb 2017              | Feb 2018            |
| CONSTRUCTION TO 50%            | Jul 2018               | Mar 2019             | Feb 2018              | Aug 2019            |
| CONSTRUCTION TO 75%            | Mar 2019               | Nov 2019             | Aug 2019              | May 2020            |
| CONSTRUCTION TO 25%            | Mar 2019               | Nov 2019             | May 2020              | May 2021            |
| CONSTRUCTION TO 50%            | Mar 2019               | Nov 2019             | May 2021              | Apr 2022            |
| CONSTRUCTION TO 75%            | Mar 2019               | Nov 2019             | May 2022              | Apr 2023            |
| ORIGINAL EQUIP & FURNISHING    | Mar 2019               | Nov 2019             | Apr 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Mar 2019               | Nov 2019             | Jan 2024              | Jul 2028            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2019               | Nov 2019             | Jul 2028              | Oct 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF DISINFECTION FACILITIES AT 26TH WARD WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** 26W-149  
**Project Description:** RECONSTRUCT TIDE GATES/EFFLUENT CHAMBERS @ SPRING CREEK

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$7,150

**Project Plan**

|          | Prior Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|---------------|-------|------|------|------|------|-----|---------|
|          |               | 2022  | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$8,900       | \$150 | \$0  | \$0  | \$0  | \$0  | \$0 | \$9,050 |
| Non-City | \$0           | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | Jun 2019            | Aug 2019          | Jun 2019           | Aug 2019         |
| PRELIMINARY DESIGN             | Aug 2019            | Dec 2019          | Aug 2019           | Dec 2019         |
| FINAL DESIGN                   | Dec 2019            | Jun 2020          | Dec 2019           | Jun 2020         |
| BID AWARD AND REGISTER CONTRCT | Jun 2020            | Sep 2020          | Jun 2020           | Sep 2020         |
| CONSTRUCTION TO 25%            | Sep 2020            | Jan 2021          | Sep 2020           | Jan 2021         |
| CONSTRUCTION TO 50%            | Jan 2021            | May 2021          | Jan 2021           | May 2021         |
| CONSTRUCTION TO 75%            | May 2021            | Sep 2021          | May 2021           | Sep 2021         |
| ORIGINAL EQUIP & FURNISHING    | Sep 2021            | Dec 2021          | Sep 2021           | Dec 2021         |
| SUBSTANTIAL COMPLETION         | Dec 2021            | Feb 2022          | Dec 2021           | Feb 2022         |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2022            | Mar 2022          | Feb 2022           | Mar 2022         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

122-66 FLATLANDS AVENUE, BROOKLYN, NEW YORK 11207

**Scope Summary:**

RECONSTRUCTION OF EFFLUENT CHAMBERS AND RETROFITTING OF 48 TIDE GATESIN THE EXISTING WALL OPENINGS AT THE 26TH WARD WWTP.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** 26W-156-L  
**Project Description:** REPLACE WASTE ACTIVATED SLUDGE PIPING AT 26TH WARD WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$6,600

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |          | Total    |
|----------|------------------|------|------|---------|------|------|----------|----------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 | RTC      |          |
| City     | \$0              | \$0  | \$0  | \$2,300 | \$0  | \$0  | \$29,500 | \$31,800 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0      | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| FINAL DESIGN                   | Jun 2019               | Nov 2020             | Jun 2024              | Mar 2025            |
| CONSTRUCTION TO 25%            | Nov 2020               | Jul 2021             | Mar 2025              | Mar 2026            |
| CONSTRUCTION TO 50%            | Jul 2021               | Mar 2022             | Mar 2026              | Aug 2027            |
| CONSTRUCTION TO 75%            | Mar 2022               | Nov 2022             | Aug 2027              | May 2028            |
| CONSTRUCTION TO 25%            | Mar 2022               | Nov 2022             | May 2028              | May 2029            |
| CONSTRUCTION TO 50%            | Mar 2022               | Nov 2022             | May 2029              | May 2030            |
| CONSTRUCTION TO 75%            | Mar 2022               | Nov 2022             | May 2030              | May 2031            |
| ORIGINAL EQUIP & FURNISHING    | Mar 2022               | Nov 2022             | May 2031              | Feb 2032            |
| SUBSTANTIAL COMPLETION         | Mar 2022               | Nov 2022             | Feb 2032              | Aug 2032            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022               | Nov 2022             | Aug 2032              | Oct 2032            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACE WASTE ACTIVATED SLUDGE PIPING AT 26TH WARD WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** 26W-167-L  
**Project Description:** Installation of SCADA System at 26W WRRF

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$12,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |          | RTC      | Total |
|----------|------------------|------|------|---------|------|------|----------|----------|-------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 |          |          |       |
| City     | \$0              | \$0  | \$0  | \$1,000 | \$0  | \$0  | \$11,000 | \$12,000 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0      | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2024               | Mar 2025             | Jun 2024              | Mar 2025            |
| PRELIMINARY DESIGN             | Mar 2025               | Mar 2026             | Mar 2025              | Mar 2026            |
| FINAL DESIGN                   | Mar 2026               | Aug 2027             | Mar 2026              | Aug 2027            |
| BID AWARD AND REGISTER CONTRCT | Aug 2027               | May 2028             | Aug 2027              | May 2028            |
| CONSTRUCTION TO 25%            | May 2028               | May 2029             | May 2028              | May 2029            |
| CONSTRUCTION TO 50%            | May 2029               | May 2030             | May 2029              | May 2030            |
| CONSTRUCTION TO 75%            | May 2030               | May 2031             | May 2030              | May 2031            |
| ORIGINAL EQUIP & FURNISHING    | May 2031               | Feb 2032             | May 2031              | Feb 2032            |
| SUBSTANTIAL COMPLETION         | Feb 2032               | Aug 2032             | Feb 2032              | Aug 2032            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2032               | Oct 2032             | Aug 2032              | Oct 2032            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF SCADA SYSTEM AT 26W WRRF

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** 26W-21  
**Project Description:** HIGH LEVEL MAIN SEWAGE PUMP IMPROVEMENTS AT 26TH WARD WPCP

**Ten-Year Plan Category:** PLANT COMPONENT STABILIZATION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0206

**Original Budget:** \$18,156

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | RTC      | Total |
|----------|------------------|-------|------|------|------|------|-----|----------|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |          |       |
| City     | \$16,801         | \$174 | \$0  | \$0  | \$0  | \$0  | \$0 | \$16,975 |       |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2015               | Sep 2015             | Jun 2015              | Mar 2016            |
| PRELIMINARY DESIGN             | Sep 2015               | Jan 2016             | Mar 2016              | Mar 2017            |
| FINAL DESIGN                   | Jan 2016               | Jul 2016             | Mar 2017              | Aug 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Oct 2016             | Aug 2018              | May 2019            |
| CONSTRUCTION TO 25%            | Oct 2016               | Feb 2017             | May 2019              | May 2020            |
| CONSTRUCTION TO 50%            | Feb 2017               | Jun 2017             | May 2020              | May 2021            |
| CONSTRUCTION TO 75%            | Jun 2017               | Oct 2017             | May 2021              | May 2022            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2017               | Dec 2017             | May 2022              | Feb 2023            |
| SUBSTANTIAL COMPLETION         | Dec 2017               | Feb 2018             | Feb 2023              | Aug 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2018               | Mar 2018             | Aug 2023              | Oct 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HIGH LEVEL MAIN SEWAGE PUMP IMPROVEMENTS AT 26TH WARD WPCP

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION                           |
| <b>Project Id:</b> BED-828  |
| <b>Project Description:</b> Dist WM work in 86th St between Bay 20th & 28th St, BKLYN |

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 211

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K WM-0001 SE-0200K

**Original Budget:** \$6,878

**Project Plan**

|          | Prior Actuals | Plan |       |         |      |      |     | Total   |
|----------|---------------|------|-------|---------|------|------|-----|---------|
|          |               | 2022 | 2023  | 2024    | 2025 | 2026 | RTC |         |
| City     | \$0           | \$0  | \$976 | \$7,604 | \$0  | \$0  | \$0 | \$8,580 |
| Non-City | \$0           | \$0  | \$0   | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | Nov 2022            | Feb 2023          | Nov 2022           | Feb 2023         |
| PRELIMINARY DESIGN             | Feb 2023            | Jun 2023          | Feb 2023           | Jun 2023         |
| FINAL DESIGN                   | Jun 2023            | Dec 2023          | Jun 2023           | Dec 2023         |
| BID AWARD AND REGISTER CONTRCT | Dec 2023            | Mar 2024          | Dec 2023           | Mar 2024         |
| CONSTRUCTION TO 25%            | Mar 2024            | Jul 2024          | Mar 2024           | Jul 2024         |
| CONSTRUCTION TO 50%            | Jul 2024            | Nov 2024          | Jul 2024           | Nov 2024         |
| CONSTRUCTION TO 75%            | Nov 2024            | Mar 2025          | Nov 2024           | Mar 2025         |
| ORIGINAL EQUIP & FURNISHING    | Mar 2025            | Jun 2025          | Mar 2025           | Jun 2025         |
| SUBSTANTIAL COMPLETION         | Jun 2025            | Jul 2025          | Jun 2025           | Jul 2025         |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2025            | Aug 2025          | Aug 2025           | Aug 2025         |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DISTRIBUTION WATER MAIN WORK IN 86TH STREET BETWEEN BAY 20TH STREET AND BAY 28TH STREET, BOROUGH OF BROOKLYN

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** BED-834  
**Project Description:** Dist WM work in Nostrand Ave from Dean St to Prospect Pl, BK

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WM-0001

**Original Budget:** \$28,505

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |          | Total    |
|----------|------------------|------|------|------|------|------|----------|----------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 | RTC      |          |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$28,505 | \$28,505 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2024               | Mar 2024             | Jan 2024              | Mar 2024            |
| PRELIMINARY DESIGN             | Mar 2024               | Jul 2024             | Mar 2024              | Jul 2024            |
| FINAL DESIGN                   | Jul 2024               | Jan 2025             | Jul 2024              | Jan 2025            |
| BID AWARD AND REGISTER CONTRCT | Jan 2025               | Apr 2025             | Jan 2025              | Apr 2025            |
| CONSTRUCTION TO 25%            | Apr 2025               | Aug 2025             | Apr 2025              | Aug 2025            |
| CONSTRUCTION TO 50%            | Aug 2025               | Dec 2025             | Aug 2025              | Dec 2025            |
| CONSTRUCTION TO 75%            | Dec 2025               | Apr 2026             | Dec 2025              | Apr 2026            |
| ORIGINAL EQUIP & FURNISHING    | Apr 2026               | Jul 2026             | Apr 2026              | Jul 2026            |
| SUBSTANTIAL COMPLETION         | Jul 2026               | Sep 2026             | Jul 2026              | Sep 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2026               | Oct 2026             | Sep 2026              | Oct 2026            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DISTRIBUTION WATER MAIN WORK IN NOSTRAND AVE FROM DEAN ST TO PROSPECTPL, BROOKLYN.



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CI-113-L  
**Project Description:** RECONSTRUCT (4) ENGINE GENERATOR CONTROL SYSTEM

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$70,450

**Project Plan**

|          | Prior<br>Actuals | Plan |          |      |      |      |     | Total    |
|----------|------------------|------|----------|------|------|------|-----|----------|
|          |                  | 2022 | 2023     | 2024 | 2025 | 2026 | RTC |          |
| City     | \$303            | \$0  | \$23,561 | \$0  | \$0  | \$0  | \$0 | \$23,864 |
| Non-City | \$0              | \$0  | \$0      | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2016               | Feb 2017             | Jun 2016              | Feb 2017            |
| PRELIMINARY DESIGN             | Feb 2017               | Feb 2018             | Feb 2017              | Feb 2018            |
| FINAL DESIGN                   | Feb 2018               | Aug 2019             | Feb 2018              | Aug 2019            |
| BID AWARD AND REGISTER CONTRCT | Aug 2019               | May 2020             | Aug 2019              | May 2020            |
| CONSTRUCTION TO 25%            | May 2020               | May 2021             | May 2020              | May 2021            |
| CONSTRUCTION TO 50%            | May 2021               | Apr 2022             | May 2021              | Apr 2022            |
| CONSTRUCTION TO 75%            | May 2022               | Apr 2023             | May 2022              | Apr 2023            |
| ORIGINAL EQUIP & FURNISHING    | Apr 2023               | Jan 2024             | Apr 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Jan 2024               | Jul 2024             | Jan 2024              | Jul 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2024               | Oct 2024             | Jul 2024              | Oct 2024            |

**Explanation for Delay:**

**Project Location:**

AVENUE "Z" AND KNAPP STREET, BROOKLYN, NEW YORK 11235

**Scope Summary:**

RECONSTRUCTION OF (4) FOUR ENGINE GENERATOR CONTROL SYSTEM AT THE CONEY ISLAND WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CI-119-L  
**Project Description:** RECONSTRUCTION OF GATES & MSP MOTORS & CONTROLS @ C.I.

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$23,294

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | RTC       | Total |
|----------|------------------|-------|------|------|------|------|-----|-----------|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |           |       |
| City     | \$141,986        | \$700 | \$0  | \$0  | \$0  | \$0  | \$0 | \$142,686 |       |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0       |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2022               | Mar 2023             | Jul 2018              | Mar 2019            |
| PRELIMINARY DESIGN             | Mar 2023               | Mar 2024             | Mar 2019              | Mar 2020            |
| FINAL DESIGN                   | Mar 2024               | Aug 2025             | Mar 2020              | Sep 2021            |
| BID AWARD AND REGISTER CONTRCT | Aug 2025               | May 2026             | Sep 2021              | Jun 2022            |
| CONSTRUCTION TO 25%            | May 2026               | May 2027             | Jun 2022              | Jun 2023            |
| CONSTRUCTION TO 50%            | May 2027               | May 2028             | Jun 2023              | May 2024            |
| CONSTRUCTION TO 75%            | May 2028               | May 2029             | May 2024              | May 2025            |
| ORIGINAL EQUIP & FURNISHING    | May 2029               | Feb 2030             | May 2025              | Feb 2026            |
| SUBSTANTIAL COMPLETION         | Feb 2030               | Aug 2030             | Feb 2026              | Aug 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2030               | Oct 2030             | Aug 2026              | Nov 2026            |

**Explanation for Delay:**

**Project Location:**

AVENUE Z AND KNAPP STREET, BROOKLYN, N.Y. 11208

**Scope Summary:**

RECONSTRUCTION OF GATES AND MSP MOTORS AND CONTROL AT CONEY ISLAND WWTP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CI-124  
**Project Description:** RECONSTRUCTION OF HEATING SYSTEM AT CONEY ISLAND WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$10,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |          | Total    |
|----------|------------------|------|------|---------|------|------|----------|----------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 | RTC      |          |
| City     | \$0              | \$0  | \$0  | \$7,000 | \$0  | \$0  | \$70,000 | \$77,000 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0      | \$0      |

| Milestone           | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|---------------------|------------------------|----------------------|-----------------------|---------------------|
| FINAL DESIGN        | Jun 2022               | Nov 2023             | Jun 2019              | Nov 2023            |
| CONSTRUCTION TO 25% | Nov 2023               | Jul 2024             | Nov 2023              | Jul 2024            |
| CONSTRUCTION TO 50% | Jul 2024               | Mar 2025             | Jul 2024              | Mar 2025            |
| CONSTRUCTION TO 75% | Mar 2025               | Nov 2025             | Mar 2025              | Nov 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF HEATING SYSTEM AT CONEY ISLAND WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CI-140-L  
**Project Description:** INSTALL ODOR CONTROL PANELS FOR AERATION SCRUBBER SYSTEM

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$2,475

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | RTC     | Total |
|----------|------------------|------|------|------|------|------|---------|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |         |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$2,100 | \$2,100 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |       |

| Milestone           | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|---------------------|------------------------|----------------------|-----------------------|---------------------|
| FINAL DESIGN        | Jun 2027               | Nov 2028             | Jun 2027              | Nov 2028            |
| CONSTRUCTION TO 25% | Nov 2028               | Jul 2029             | Nov 2028              | Jul 2029            |
| CONSTRUCTION TO 50% | Jul 2029               | Mar 2030             | Jul 2029              | Mar 2030            |
| CONSTRUCTION TO 75% | Mar 2030               | Nov 2030             | Mar 2030              | Nov 2030            |

**Explanation for Delay:**

**Project Location:**

AVENUE Z AND KNAPP STREET, BROOKLYN, N.Y. 11208

**Scope Summary:**

INSTALLATION OF ODOR CONTROL PANELS FOR THE AERATION SCRUBBER SYSTEM AT THE CONEY ISLAND WWTP

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION                         |
| <b>Project Id:</b> CI-142-L   |
| <b>Project Description:</b> RECONSTRUCTION OF BLOWER CONTROL SYSTEMS @ CONEY ISLAND |

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$2,763

**Project Plan**

|          | Prior Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|---------------|------|---------|------|------|------|-----|---------|
|          |               | 2022 | 2023    | 2024 | 2025 | 2026 |     |         |
| City     | \$0           | \$0  | \$3,895 | \$0  | \$0  | \$0  | \$0 | \$3,895 |
| Non-City | \$0           | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | Jul 2019            | Sep 2019          | Jun 2023           | Aug 2023         |
| PRELIMINARY DESIGN             | Sep 2019            | Jan 2020          | Aug 2023           | Dec 2023         |
| FINAL DESIGN                   | Jan 2020            | Jul 2020          | Dec 2023           | Jun 2024         |
| BID AWARD AND REGISTER CONTRCT | Jul 2020            | Oct 2020          | Jun 2024           | Sep 2024         |
| CONSTRUCTION TO 25%            | Oct 2020            | Feb 2021          | Sep 2024           | Jan 2025         |
| CONSTRUCTION TO 50%            | Feb 2021            | Jun 2021          | Jan 2025           | May 2025         |
| CONSTRUCTION TO 75%            | Jun 2021            | Oct 2021          | May 2025           | Sep 2025         |
| ORIGINAL EQUIP & FURNISHING    | Oct 2021            | Jan 2022          | Sep 2025           | Dec 2025         |
| SUBSTANTIAL COMPLETION         | Jan 2022            | Mar 2022          | Dec 2025           | Feb 2026         |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022            | Apr 2022          | Feb 2026           | Mar 2026         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

AVENUE Z AND KNAPP STREET, BROOKLYN, N.Y. 11208

**Scope Summary:**

RECONSTRUCTION OF THE BLOWER CONTROL SYSTEMS AT THE CONEY ISLAND WASTEWATER TREATMENT PLANT, BROOKLYN, NEW YORK.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CS-GC-SFS  
**Project Description:** CONSTRUCTION OF GOWANUS CSO RETENTION FAC SUPERFUND SITE

**Ten-Year Plan Category:** WATER QUALITY MANDATES

**Community Boards Served:** 299

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$348,000

**Project Plan**

|                 | Prior<br>Actuals | Plan     |           |          |           |      |           | RTC         | Total |
|-----------------|------------------|----------|-----------|----------|-----------|------|-----------|-------------|-------|
|                 |                  | 2022     | 2023      | 2024     | 2025      | 2026 |           |             |       |
| <b>City</b>     | \$213,385        | \$51,002 | \$537,411 | \$37,298 | \$269,723 | \$0  | \$328,552 | \$1,437,371 |       |
| <b>Non-City</b> | \$0              | \$0      | \$0       | \$0      | \$0       | \$0  | \$0       | \$0         |       |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DEVELOP SCOPE                  | Jul 2015                       | Mar 2016                     | Jul 2015                      | Mar 2016                    |
| PRELIMINARY DESIGN             | Mar 2016                       | Mar 2017                     | Mar 2016                      | Mar 2017                    |
| FINAL DESIGN                   | Mar 2017                       | Sep 2018                     | Mar 2017                      | Sep 2018                    |
| BID AWARD AND REGISTER CONTRCT | Sep 2018                       | Jun 2019                     | Sep 2018                      | Jun 2019                    |
| CONSTRUCTION TO 25%            | Jun 2019                       | Jun 2020                     | Jun 2019                      | Jun 2020                    |
| CONSTRUCTION TO 50%            | Jun 2020                       | May 2021                     | Jun 2020                      | May 2021                    |
| CONSTRUCTION TO 75%            | May 2021                       | May 2022                     | May 2021                      | May 2022                    |
| ORIGINAL EQUIP & FURNISHING    | May 2022                       | Feb 2023                     | May 2022                      | Feb 2023                    |
| SUBSTANTIAL COMPLETION         | Feb 2023                       | Aug 2027                     | Feb 2023                      | Aug 2027                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2027                       | Nov 2027                     | Aug 2027                      | Nov 2027                    |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF OF TWO IN-LINE SEWAGE/STORMWATER RETENTIONS TANKS TO RETAIN STORMWATER WHICH CURRENTLY DISCHARGES THROUGH OUTFALLS RH-034 AND OH-007 AT THE GOWANUS CANAL SUPERFUND SITE

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CSO-GC  
**Project Description:** FLUSHING TUNNEL REACTIVATION & GOWANUS CANAL FORCE MAIN

**Ten-Year Plan Category:** WATER QUALITY MANDATES

**Community Boards Served:** 299

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$126,428

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total     |
|----------|------------------|-------|------|------|------|------|-----|-----------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |           |
| City     | \$197,120        | \$279 | \$0  | \$0  | \$0  | \$0  | \$0 | \$197,399 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2001               | Dec 2001             | Mar 2001              | Dec 2001            |
| PRELIMINARY DESIGN             | Dec 2001               | Dec 2002             | Dec 2001              | Dec 2002            |
| FINAL DESIGN                   | Dec 2002               | May 2004             | Dec 2002              | May 2004            |
| BID AWARD AND REGISTER CONTRCT | May 2004               | Feb 2005             | May 2004              | Feb 2005            |
| CONSTRUCTION TO 25%            | Feb 2005               | Feb 2006             | Feb 2005              | Feb 2006            |
| CONSTRUCTION TO 50%            | Feb 2006               | Feb 2007             | Feb 2006              | Feb 2007            |
| CONSTRUCTION TO 75%            | Feb 2007               | Feb 2008             | Feb 2007              | Feb 2008            |
| ORIGINAL EQUIP & FURNISHING    | Feb 2008               | Nov 2008             | Feb 2008              | Nov 2008            |
| SUBSTANTIAL COMPLETION         | Nov 2008               | May 2009             | Nov 2008              | Apr 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2009               | Jul 2009             | Apr 2021              | Jul 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

GOWANUS CANAL & FLUSHING TUNNEL, BROOKLYN,NY

**Scope Summary:**

FLUSHING TUNNEL REACTIVATION AND GOWANUS CANAL FORCE MAIN, (FORMERLY IN WP-152) CONTS.

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(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** CSO-GC-SP  
**Project Description:** CONSTRUCTION OF GOWANUS CANAL PILOT SPONGE PARK

**Ten-Year Plan Category:** WATER QUALITY MANDATES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,273

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$594            | \$116 | \$0  | \$0  | \$0  | \$0  | \$0 | \$710 |
| Non-City | \$535            | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$535 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Oct 2014               | Dec 2014             | Jul 2020              | Oct 2020            |
| PRELIMINARY DESIGN             | Dec 2014               | Apr 2015             | Oct 2020              | Feb 2021            |
| FINAL DESIGN                   | Apr 2015               | Oct 2015             | Feb 2021              | Aug 2021            |
| BID AWARD AND REGISTER CONTRCT | Oct 2015               | Jan 2016             | Aug 2021              | Nov 2021            |
| CONSTRUCTION TO 25%            | Jan 2016               | May 2016             | Nov 2021              | Mar 2022            |
| CONSTRUCTION TO 50%            | May 2016               | Sep 2016             | Mar 2022              | Jul 2022            |
| CONSTRUCTION TO 75%            | Sep 2016               | Jan 2017             | Jul 2022              | Nov 2022            |
| ORIGINAL EQUIP & FURNISHING    | Jan 2017               | Apr 2017             | Nov 2022              | Feb 2023            |
| SUBSTANTIAL COMPLETION         | Apr 2017               | Jun 2017             | Feb 2023              | Apr 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2017               | Jul 2017             | Apr 2023              | May 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

DESIGN AND CONSTRUCTION OF GOWANUS CANAL PILOT SPONGE PARK



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** EC-SEKN24  
**Project Description:** Reconstruction of Existing Sewers, North Brooklyn

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K EP-0007

**Original Budget:** \$8,720

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | RTC     | Total |
|----------|------------------|------|------|---------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 |     |         |       |
| City     | \$0              | \$0  | \$0  | \$8,000 | \$0  | \$0  | \$0 | \$8,000 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2024               | Aug 2024             | Jun 2024              | Aug 2024            |
| PRELIMINARY DESIGN             | Aug 2024               | Dec 2024             | Aug 2024              | Dec 2024            |
| FINAL DESIGN                   | Dec 2024               | Jun 2025             | Dec 2024              | Jun 2025            |
| BID AWARD AND REGISTER CONTRCT | Jun 2025               | Sep 2025             | Jun 2025              | Sep 2025            |
| CONSTRUCTION TO 25%            | Sep 2025               | Jan 2026             | Sep 2025              | Jan 2026            |
| CONSTRUCTION TO 50%            | Jan 2026               | May 2026             | Jan 2026              | May 2026            |
| CONSTRUCTION TO 75%            | May 2026               | Sep 2026             | May 2026              | Sep 2026            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2026               | Dec 2026             | Sep 2026              | Dec 2026            |
| SUBSTANTIAL COMPLETION         | Dec 2026               | Feb 2027             | Dec 2026              | Feb 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2027               | Mar 2027             | Feb 2027              | Mar 2027            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF EXISTING SEWERS, NORTH BROOKLYN. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-SEKN23, EXPIRES.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** EC-SEKS24  
**Project Description:** Reconstruction of Existing Sewers, South Brooklyn

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K EP-0007

**Original Budget:** \$8,720

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | RTC     | Total |
|----------|------------------|------|------|---------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 |     |         |       |
| City     | \$0              | \$0  | \$0  | \$8,000 | \$0  | \$0  | \$0 | \$8,000 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2024               | Aug 2024             | Jun 2024              | Aug 2024            |
| PRELIMINARY DESIGN             | Aug 2024               | Dec 2024             | Aug 2024              | Dec 2024            |
| FINAL DESIGN                   | Dec 2024               | Jun 2025             | Dec 2024              | Jun 2025            |
| BID AWARD AND REGISTER CONTRCT | Jun 2025               | Sep 2025             | Jun 2025              | Sep 2025            |
| CONSTRUCTION TO 25%            | Sep 2025               | Jan 2026             | Sep 2025              | Jan 2026            |
| CONSTRUCTION TO 50%            | Jan 2026               | May 2026             | Jan 2026              | May 2026            |
| CONSTRUCTION TO 75%            | May 2026               | Sep 2026             | May 2026              | Sep 2026            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2026               | Dec 2026             | Sep 2026              | Dec 2026            |
| SUBSTANTIAL COMPLETION         | Dec 2026               | Feb 2027             | Dec 2026              | Feb 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2027               | Mar 2027             | Feb 2027              | Mar 2027            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF EXISTING SEWERS, SOUTH BROOKLYN. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-SEKS23, EXPIRES.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** GKCI05-2A  
**Project Description:** GI- CONS OF ROW GREEN INFRASTRUCTURE IN CI-005 PHASE 2A

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$33,810

**Project Plan**

|          | Prior<br>Actuals | Plan |      |          |      |      |     | RTC      | Total |
|----------|------------------|------|------|----------|------|------|-----|----------|-------|
|          |                  | 2022 | 2023 | 2024     | 2025 | 2026 |     |          |       |
| City     | \$0              | \$0  | \$0  | \$33,200 | \$0  | \$0  | \$0 | \$33,200 |       |
| Non-City | \$0              | \$0  | \$0  | \$0      | \$0  | \$0  | \$0 | \$0      |       |

| Milestone           | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|---------------------|------------------------|----------------------|-----------------------|---------------------|
| FINAL DESIGN        | Jul 2023               | Dec 2024             | Jul 2023              | Dec 2024            |
| CONSTRUCTION TO 25% | Dec 2024               | Aug 2025             | Dec 2024              | Aug 2025            |
| CONSTRUCTION TO 50% | Aug 2025               | Apr 2026             | Aug 2025              | Apr 2026            |
| CONSTRUCTION TO 75% | Apr 2026               | Dec 2026             | Apr 2026              | Dec 2026            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GI-CONSTRUCT RIGHT-OF-WAY GREEN INFRASTRUCTURE PRACTICES SUCH AS RAINGARDENS, INFILTRATION BASINS AND STROMWATER GREEN STREETS IN CONEY ISLAND CREEK WATERSHED CI-005

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** GKCI05-3A  
**Project Description:** GI- CONS OF ROW GREEN INFRASTRUCTURE IN CI-005 PHASE 3A

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$33,810

**Project Plan**

|          | Prior<br>Actuals | Plan |          |      |      |      |     | RTC      | Total |
|----------|------------------|------|----------|------|------|------|-----|----------|-------|
|          |                  | 2022 | 2023     | 2024 | 2025 | 2026 |     |          |       |
| City     | \$0              | \$0  | \$33,200 | \$0  | \$0  | \$0  | \$0 | \$33,200 |       |
| Non-City | \$0              | \$0  | \$0      | \$0  | \$0  | \$0  | \$0 | \$0      |       |

| Milestone           | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|---------------------|------------------------|----------------------|-----------------------|---------------------|
| FINAL DESIGN        | Jul 2022               | Dec 2023             | Jul 2022              | Dec 2023            |
| CONSTRUCTION TO 25% | Dec 2023               | Aug 2024             | Dec 2023              | Aug 2024            |
| CONSTRUCTION TO 50% | Aug 2024               | Apr 2025             | Aug 2024              | Apr 2025            |
| CONSTRUCTION TO 75% | Apr 2025               | Dec 2025             | Apr 2025              | Dec 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GI- CONSTRUCT RIGHT-OF-WAY GREEN INFRASTRUCTURE PRACTICES SUCH AS RAIN GARDENS, INFILTRATION BASINS AND STORMWATER GREEN STREETS IN CONEY ISLAND CREEK WATERSHED CI-005.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** GKOH15-1A  
**Project Description:** GI - CONS OF GI IN GRAVESEND BAY CSO TRIB AREA OH-15 PHASE 1

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$14,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |          | RTC      | Total |
|----------|------------------|------|------|------|------|------|----------|----------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |          |          |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$22,300 | \$22,300 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2021               | Mar 2022             | Jun 2021              | Mar 2022            |
| PRELIMINARY DESIGN             | Mar 2022               | Mar 2023             | Mar 2022              | Mar 2023            |
| FINAL DESIGN                   | Mar 2023               | Aug 2024             | Mar 2023              | Aug 2024            |
| BID AWARD AND REGISTER CONTRCT | Aug 2024               | May 2025             | Aug 2024              | May 2025            |
| CONSTRUCTION TO 25%            | May 2025               | May 2026             | May 2025              | May 2026            |
| CONSTRUCTION TO 50%            | May 2026               | May 2027             | May 2026              | May 2027            |
| CONSTRUCTION TO 75%            | May 2027               | May 2028             | May 2027              | May 2028            |
| ORIGINAL EQUIP & FURNISHING    | May 2028               | Feb 2029             | May 2028              | Feb 2029            |
| SUBSTANTIAL COMPLETION         | Feb 2029               | Aug 2029             | Feb 2029              | Aug 2029            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2029               | Oct 2029             | Aug 2029              | Oct 2029            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GI - CONSTRUCTION OF GREEN INFRASTRUCTURE IN GRAVESEND BAY CSO TRIB AREA OH-15 PHASE 1

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** GKOH15-3A  
**Project Description:** GI - CONS OF GI IN GRAVESEND BAY CSO TRIB AREA OH-15 PHASE 3

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$14,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |          | RTC      | Total |
|----------|------------------|------|------|------|------|------|----------|----------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |          |          |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$29,400 | \$29,400 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2022               | Mar 2023             | Jun 2022              | Mar 2023            |
| PRELIMINARY DESIGN             | Mar 2023               | Mar 2024             | Mar 2023              | Mar 2024            |
| FINAL DESIGN                   | Mar 2024               | Aug 2025             | Mar 2024              | Aug 2025            |
| BID AWARD AND REGISTER CONTRCT | Aug 2025               | May 2026             | Aug 2025              | May 2026            |
| CONSTRUCTION TO 25%            | May 2026               | May 2027             | May 2026              | May 2027            |
| CONSTRUCTION TO 50%            | May 2027               | May 2028             | May 2027              | May 2028            |
| CONSTRUCTION TO 75%            | May 2028               | May 2029             | May 2028              | May 2029            |
| ORIGINAL EQUIP & FURNISHING    | May 2029               | Feb 2030             | May 2029              | Feb 2030            |
| SUBSTANTIAL COMPLETION         | Feb 2030               | Aug 2030             | Feb 2030              | Aug 2030            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2030               | Oct 2030             | Aug 2030              | Oct 2030            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GI - CONSTRUCTION OF GREEN INFRASTRUCTURE IN GRAVESEND BAY CSO TRIBUTARY AREA OH-15,PHASE 3

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** GK-PD-A  
**Project Description:** GI - INSTALL GI AT NYPD PCTS 75, 77 & 115 PARKING LOTS

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$1,296

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      |     | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025    | 2026 | RTC |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$1,296 | \$0  | \$0 | \$1,296 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone           | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|---------------------|------------------------|----------------------|-----------------------|---------------------|
| FINAL DESIGN        | Jun 2019               | Dec 2020             | Jun 2019              | Dec 2020            |
| CONSTRUCTION TO 25% | Dec 2020               | Aug 2021             | Dec 2020              | Aug 2021            |
| CONSTRUCTION TO 50% | Aug 2021               | Apr 2022             | Aug 2021              | Apr 2022            |
| CONSTRUCTION TO 75% | Apr 2022               | Dec 2022             | Apr 2022              | Dec 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GI - INSTALL GREEN INFRASTRUCTURE AT NEW YORK POLICE DEPARTMENT PRECINCTS 75, 77 & 115 PARKING LOTS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** GK-PD-B  
**Project Description:** GI - INSTALL GI AT NYPD PCTS 73, 79 & 81 PARKING LOTS

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$1,804

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      |     | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025    | 2026 | RTC |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$1,804 | \$0  | \$0 | \$1,804 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone           | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|---------------------|------------------------|----------------------|-----------------------|---------------------|
| FINAL DESIGN        | Jun 2019               | Dec 2020             | Dec 2021              | Jun 2023            |
| CONSTRUCTION TO 25% | Dec 2020               | Aug 2021             | Jun 2023              | Feb 2024            |
| CONSTRUCTION TO 50% | Aug 2021               | Apr 2022             | Feb 2024              | Oct 2024            |
| CONSTRUCTION TO 75% | Apr 2022               | Dec 2022             | Oct 2024              | Jun 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INSTALL GREEN INFRASTRUCTURE AT NEW YORK POLICE DEPARTMENT PRECINCTS 73, 79 & 81 PARKING LOTS



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** GK-PD-C  
**Project Description:** GI - INSTALL GI AT NYPD 83 PRECINCT PARKING LOTS

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$1,016

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      |     | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025    | 2026 | RTC |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$1,016 | \$0  | \$0 | \$1,016 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone           | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|---------------------|------------------------|----------------------|-----------------------|---------------------|
| FINAL DESIGN        | Jun 2019               | Dec 2020             | Dec 2022              | Jun 2024            |
| CONSTRUCTION TO 25% | Dec 2020               | Aug 2021             | Jun 2024              | Feb 2025            |
| CONSTRUCTION TO 50% | Aug 2021               | Apr 2022             | Feb 2025              | Oct 2025            |
| CONSTRUCTION TO 75% | Apr 2022               | Dec 2022             | Oct 2025              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

GI - INSTALL GREEN INFRASTRUCTURE AT NEW YORK POLICE DEPARTMENT PRECINCT 83 PARKING LOTS

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** GK-PD-D  
**Project Description:** GI - INSTALL GI AT NYPD PCTS 43, 71,107 & FLUSHING ARMORY

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$2,379

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025    | 2026 |     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$2,379 | \$0  | \$0 | \$2,379 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone           | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|---------------------|------------------------|----------------------|-----------------------|---------------------|
| FINAL DESIGN        | Jun 2019               | Dec 2020             | Dec 2022              | Jun 2024            |
| CONSTRUCTION TO 25% | Dec 2020               | Aug 2021             | Jun 2024              | Feb 2025            |
| CONSTRUCTION TO 50% | Aug 2021               | Apr 2022             | Feb 2025              | Oct 2025            |
| CONSTRUCTION TO 75% | Apr 2022               | Dec 2022             | Oct 2025              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

GI - INSTALL GREEN INFRASTRUCTURE AT NEW YORK POLICE DEPARTMENT PRECINCTS 43, 71, 107  
 PARKING LOTS & FLUSHING ARMORY

(\$ in 000's)

|                             |  |
|-----------------------------|--|
| <b>Managing Agency:</b>     | 826 : DEPT ENVIRONMENTAL PROTECTION        |
| <b>Project Id:</b>          | NC-159                                     |
| <b>Project Description:</b> | TRC - NEWTOWN CREEK DECLORINATION FACILITY |

**Ten-Year Plan Category:** CONSENT DECREE UPGRADING AND CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0282

**Original Budget:** \$8,974

**Project Plan**

|                 | Prior<br>Actuals | Plan  |      |      |      |      |     | Total    |
|-----------------|------------------|-------|------|------|------|------|-----|----------|
|                 |                  | 2022  | 2023 | 2024 | 2025 | 2026 | RTC |          |
| <b>City</b>     | \$13,521         | \$261 | \$0  | \$0  | \$0  | \$0  | \$0 | \$13,782 |
| <b>Non-City</b> | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DEVELOP SCOPE                  | Jul 2015                       | Mar 2016                     | Jul 2015                      | Mar 2016                    |
| PRELIMINARY DESIGN             | Mar 2016                       | Mar 2017                     | Mar 2016                      | Mar 2017                    |
| FINAL DESIGN                   | Mar 2017                       | Sep 2018                     | Mar 2017                      | Sep 2018                    |
| BID AWARD AND REGISTER CONTRCT | Sep 2018                       | Jun 2019                     | Sep 2018                      | Jun 2019                    |
| CONSTRUCTION TO 25%            | Jun 2019                       | Jun 2020                     | Jun 2019                      | Jun 2020                    |
| CONSTRUCTION TO 50%            | Jun 2020                       | May 2021                     | Jun 2020                      | May 2021                    |
| CONSTRUCTION TO 75%            | May 2021                       | May 2022                     | May 2021                      | May 2022                    |
| ORIGINAL EQUIP & FURNISHING    | May 2022                       | Feb 2023                     | May 2022                      | Feb 2023                    |
| SUBSTANTIAL COMPLETION         | Feb 2023                       | Aug 2023                     | Feb 2023                      | Aug 2023                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2023                       | Nov 2023                     | Aug 2023                      | Nov 2023                    |

**Explanation for Delay:**

**Project Location:**

301 GREEN POINT AVENUE BROOKLYN, N.Y. 11222

**Scope Summary:**

NEWTOWN CREEK DECLORINATION

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NC-163  
**Project Description:** CONSTRUCTION OF PERIMETER FENCE AT NEWTOWN CREEK WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$4,200

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 | RTC |         |
| City     | \$6,759          | \$131 | \$0  | \$0  | \$0  | \$0  | \$0 | \$6,890 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2018               | Feb 2019             | Jun 2018              | Feb 2019            |
| PRELIMINARY DESIGN             | Feb 2019               | Feb 2020             | Feb 2019              | Feb 2020            |
| FINAL DESIGN                   | Feb 2020               | Aug 2021             | Feb 2020              | Aug 2021            |
| BID AWARD AND REGISTER CONTRCT | Aug 2021               | May 2022             | Aug 2021              | May 2022            |
| CONSTRUCTION TO 25%            | May 2022               | May 2023             | May 2022              | May 2023            |
| CONSTRUCTION TO 50%            | May 2023               | Apr 2024             | May 2023              | Apr 2024            |
| CONSTRUCTION TO 75%            | Apr 2024               | Apr 2025             | Apr 2024              | Apr 2025            |
| ORIGINAL EQUIP & FURNISHING    | Apr 2025               | Jan 2026             | Apr 2025              | Jan 2026            |
| SUBSTANTIAL COMPLETION         | Jan 2026               | Jul 2026             | Jan 2026              | Jul 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2026               | Oct 2026             | Jul 2026              | Oct 2026            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF PERIMETER FENCE AT NEWTOWN CREEK WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NC-173  
**Project Description:** INSTALL GRAVITY BELT THICKENERS AT NEWTOWN CREEK WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$36,001

**Project Plan**

|          | Prior<br>Actuals | Plan |      |          |      |      |     | RTC      | Total |
|----------|------------------|------|------|----------|------|------|-----|----------|-------|
|          |                  | 2022 | 2023 | 2024     | 2025 | 2026 |     |          |       |
| City     | \$0              | \$0  | \$0  | \$36,000 | \$1  | \$0  | \$0 | \$36,001 |       |
| Non-City | \$0              | \$0  | \$0  | \$0      | \$0  | \$0  | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2024               | Feb 2025             | Jun 2024              | Feb 2025            |
| PRELIMINARY DESIGN             | Feb 2025               | Feb 2026             | Feb 2025              | Feb 2026            |
| FINAL DESIGN                   | Feb 2026               | Aug 2027             | Feb 2026              | Aug 2027            |
| BID AWARD AND REGISTER CONTRCT | Aug 2027               | May 2028             | Aug 2027              | May 2028            |
| CONSTRUCTION TO 25%            | May 2028               | May 2029             | May 2028              | May 2029            |
| CONSTRUCTION TO 50%            | May 2029               | Apr 2030             | May 2029              | Apr 2030            |
| CONSTRUCTION TO 75%            | May 2030               | Apr 2031             | May 2030              | Apr 2031            |
| ORIGINAL EQUIP & FURNISHING    | Apr 2031               | Jan 2032             | Apr 2031              | Jan 2032            |
| SUBSTANTIAL COMPLETION         | Jan 2032               | Jul 2032             | Jan 2032              | Jul 2032            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2032               | Oct 2032             | Jul 2032              | Oct 2032            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALL GRAVITY BELT THICKENERS AT NEWTOWN CREEK WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** NC-GATEGP  
**Project Description:** CONSTRUCTION OF NEWTOWN CREEK GATEWAY TO GREENPOINT PROJECT

**Ten-Year Plan Category:** WATER QUALITY MANDATES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-D169

**Original Budget:** \$150

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 | RTC |       |
| City     | \$0              | \$150 | \$0  | \$0  | \$0  | \$0  | \$0 | \$150 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone           | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|---------------------|------------------------|----------------------|-----------------------|---------------------|
| FINAL DESIGN        | Jun 2021               | Nov 2022             | Jun 2021              | Nov 2022            |
| CONSTRUCTION TO 25% | Nov 2022               | Jul 2023             | Nov 2022              | Jul 2023            |
| CONSTRUCTION TO 50% | Jul 2023               | Mar 2024             | Jul 2023              | Mar 2024            |
| CONSTRUCTION TO 75% | Mar 2024               | Nov 2024             | Mar 2024              | Nov 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF GREEN SPACE FOR A 12,000 SF PARCEL AT THE CORNER OF GREENPOINT AND KINGSLAND AVENUES

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** OH-112-L  
**Project Description:** REPLACE MAIN SEWAGE PUMPS & PIPING AT OWLS HEAD WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$209,700

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |          |           | RTC | Total     |
|----------|------------------|------|------|------|----------|-----------|-----|-----------|
|          |                  | 2022 | 2023 | 2024 | 2025     | 2026      |     |           |
| City     | \$0              | \$0  | \$0  | \$0  | \$17,000 | \$169,000 | \$0 | \$186,000 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0      | \$0       | \$0 | \$0       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Mar 2020             | Jul 2019              | Mar 2020            |
| PRELIMINARY DESIGN             | Mar 2020               | Mar 2021             | Mar 2020              | Mar 2021            |
| FINAL DESIGN                   | Mar 2021               | Sep 2022             | Mar 2021              | Sep 2022            |
| BID AWARD AND REGISTER CONTRCT | Sep 2022               | Jun 2023             | Sep 2022              | Jun 2023            |
| CONSTRUCTION TO 25%            | Jun 2023               | Jun 2024             | Jun 2023              | Jun 2024            |
| CONSTRUCTION TO 50%            | Jun 2024               | May 2025             | Jun 2024              | May 2025            |
| CONSTRUCTION TO 75%            | May 2025               | May 2026             | May 2025              | May 2026            |
| ORIGINAL EQUIP & FURNISHING    | May 2026               | Feb 2027             | May 2026              | Feb 2027            |
| SUBSTANTIAL COMPLETION         | Feb 2027               | Aug 2027             | Feb 2027              | Aug 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2027               | Nov 2027             | Aug 2027              | Nov 2027            |

**Explanation for Delay:**

**Project Location:**

6700 SHORE ROAD FOOT OF 69TH STREET & THE NARROWS BROOKLYN, N.Y. 11220

**Scope Summary:**

REPLACE MAIN SEWAGE PUMPS & PIPING AT OWLS HEAD WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** OH-123  
**Project Description:** INSTALL GRAVITY BELT THICKENER & ODOR CTRL @OH WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$61,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |          | RTC | Total    |
|----------|------------------|------|------|---------|------|----------|-----|----------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026     |     |          |
| City     | \$0              | \$0  | \$0  | \$5,000 | \$0  | \$45,000 | \$0 | \$50,000 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0      | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2024               | Mar 2025             | Jun 2024              | Mar 2025            |
| PRELIMINARY DESIGN             | Mar 2025               | Mar 2026             | Mar 2025              | Mar 2026            |
| FINAL DESIGN                   | Mar 2026               | Aug 2027             | Mar 2026              | Aug 2027            |
| BID AWARD AND REGISTER CONTRCT | Aug 2027               | May 2028             | Aug 2027              | May 2028            |
| CONSTRUCTION TO 25%            | May 2028               | May 2029             | May 2028              | May 2029            |
| CONSTRUCTION TO 50%            | May 2029               | May 2030             | May 2029              | May 2030            |
| CONSTRUCTION TO 75%            | May 2030               | May 2031             | May 2030              | May 2031            |
| ORIGINAL EQUIP & FURNISHING    | May 2031               | Feb 2032             | May 2031              | Feb 2032            |
| SUBSTANTIAL COMPLETION         | Feb 2032               | Aug 2032             | Feb 2032              | Aug 2032            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2032               | Oct 2032             | Aug 2032              | Oct 2032            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ORGANIC LOADING REDUCTION - INSTALLATION OF GRAVITY BELT THICKENER AND ODOR CONTROL FOR THICKENER/DIGESTER COMPLEX @ OWLS HEAD WRRF



(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION                 |
| <b>Project Id:</b> OH-88-L  |
| <b>Project Description:</b> RECONSTRUCTION OF FINAL TANKS AT OWLS HEAD WPCP |

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$29,521

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |          | RTC      | Total |
|----------|------------------|------|------|------|------|------|----------|----------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |          |          |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$34,500 | \$34,500 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Oct 2017               | Jul 2018             | Jan 2016              | Oct 2016            |
| PRELIMINARY DESIGN             | Jul 2018               | Jul 2019             | Oct 2016              | Oct 2017            |
| FINAL DESIGN                   | Jul 2019               | Dec 2020             | Oct 2017              | Mar 2019            |
| BID AWARD AND REGISTER CONTRCT | Dec 2020               | Sep 2021             | Apr 2019              | Dec 2019            |
| CONSTRUCTION TO 25%            | Sep 2021               | Sep 2022             | Dec 2019              | Dec 2020            |
| CONSTRUCTION TO 50%            | Sep 2022               | Sep 2023             | Dec 2020              | Dec 2021            |
| CONSTRUCTION TO 75%            | Sep 2023               | Sep 2024             | Dec 2021              | Dec 2022            |
| DEVELOP SCOPE                  | Mar 2026               | May 2026             | Dec 2022              | Sep 2023            |
| PRELIMINARY DESIGN             | May 2026               | Sep 2026             | Sep 2023              | Mar 2028            |
| FINAL DESIGN                   | Sep 2026               | Mar 2027             | Mar 2028              | Jun 2028            |
| BID AWARD AND REGISTER CONTRCT | Mar 2027               | Jun 2027             | Mar 2028              | Jun 2028            |
| CONSTRUCTION TO 25%            | Jun 2027               | Oct 2027             | Mar 2028              | Jun 2028            |
| CONSTRUCTION TO 50%            | Oct 2027               | Feb 2028             | Mar 2028              | Jun 2028            |
| CONSTRUCTION TO 75%            | Feb 2028               | Jun 2028             | Mar 2028              | Jun 2028            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2028               | Sep 2028             | Mar 2028              | Jun 2028            |
| SUBSTANTIAL COMPLETION         | Sep 2028               | Nov 2028             | Mar 2028              | Jun 2028            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2028               | Dec 2028             | Mar 2028              | Jun 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

6700 SHORE ROAD, FOOT OF 69TH STREET & NARROWS, BROOKLYN, N.Y. 11220

**Scope Summary:**

RECONSTRUCTION OF FINAL TANKS AT THE OWLS HEAD WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** OH-91-L  
**Project Description:** RECONSTRUCTION OF SEA WALL AND DOCK @ OWLS HEAD WWTP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$4,250

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      |     | RTC      | Total |
|----------|------------------|---------|------|------|------|------|-----|----------|-------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |          |       |
| City     | \$56,859         | \$5,583 | \$0  | \$0  | \$0  | \$0  | \$0 | \$62,442 |       |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2023               | Aug 2023             | Feb 2014              | Oct 2014            |
| PRELIMINARY DESIGN             | Aug 2023               | Dec 2023             | Oct 2014              | Oct 2015            |
| FINAL DESIGN                   | Dec 2023               | Jun 2024             | Oct 2015              | Apr 2017            |
| BID AWARD AND REGISTER CONTRCT | Jun 2024               | Sep 2024             | Apr 2017              | Jan 2018            |
| CONSTRUCTION TO 25%            | Sep 2024               | Jan 2025             | Jan 2018              | Jan 2019            |
| CONSTRUCTION TO 50%            | Jan 2025               | May 2025             | Jan 2019              | Dec 2019            |
| CONSTRUCTION TO 75%            | May 2025               | Sep 2025             | Jan 2020              | Dec 2020            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2025               | Dec 2025             | Dec 2020              | Sep 2021            |
| SUBSTANTIAL COMPLETION         | Dec 2025               | Feb 2026             | Sep 2021              | Mar 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2026               | Mar 2026             | Mar 2022              | Jun 2022            |

**Explanation for Delay:**

**Project Location:**

6700 SHORE ROAD, FOOT OF 69TH STREET & NARROWS, BROOKLYN, N.Y. 11220

**Scope Summary:**

RECONSTRUCTION OF SEA WALL AND DOCK @ OWLS HEAD WWTP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** OH-94-L  
**Project Description:** RECONSTRUCTION OF PRIMARY TANKS AT OWLS HEAD WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$9,550

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | RTC     | Total |
|----------|------------------|------|------|------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |         |       |
| City     | \$6,262          | \$94 | \$0  | \$0  | \$0  | \$0  | \$0 | \$6,356 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2019               | Aug 2019             | Jun 2019              | Aug 2019            |
| PRELIMINARY DESIGN             | Aug 2019               | Dec 2019             | Aug 2019              | Dec 2019            |
| FINAL DESIGN                   | Dec 2019               | Jun 2020             | Dec 2019              | Jun 2020            |
| BID AWARD AND REGISTER CONTRCT | Jun 2020               | Sep 2020             | Jun 2020              | Sep 2020            |
| CONSTRUCTION TO 25%            | Sep 2020               | Jan 2021             | Sep 2020              | Jan 2021            |
| CONSTRUCTION TO 50%            | Jan 2021               | May 2021             | Jan 2021              | May 2021            |
| CONSTRUCTION TO 75%            | May 2021               | Sep 2021             | May 2021              | Sep 2021            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2021               | Dec 2021             | Sep 2021              | Dec 2021            |
| SUBSTANTIAL COMPLETION         | Dec 2021               | Feb 2022             | Dec 2021              | Feb 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2022               | Mar 2022             | Feb 2022              | Mar 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF PRIMARY TANKS AT OWLS HEAD WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** OH-95-L  
**Project Description:** REPLACE #3 ENGINE GENERATOR/SUPPORT SYS. @ OWLS HEAD WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$20,500

**Project Plan**

|          | Prior<br>Actuals | Plan |          |      |      |      | RTC | Total    |
|----------|------------------|------|----------|------|------|------|-----|----------|
|          |                  | 2022 | 2023     | 2024 | 2025 | 2026 |     |          |
| City     | \$484            | \$0  | \$93,000 | \$0  | \$0  | \$0  | \$0 | \$93,484 |
| Non-City | \$0              | \$0  | \$0      | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Aug 2020             | Jun 2020              | Aug 2020            |
| PRELIMINARY DESIGN             | Aug 2020               | Dec 2020             | Aug 2020              | Dec 2020            |
| FINAL DESIGN                   | Dec 2020               | Jun 2021             | Dec 2020              | Jun 2021            |
| BID AWARD AND REGISTER CONTRCT | Jun 2021               | Sep 2021             | Jun 2021              | Sep 2021            |
| CONSTRUCTION TO 25%            | Sep 2021               | Jan 2022             | Sep 2021              | Jan 2022            |
| CONSTRUCTION TO 50%            | Jan 2022               | May 2022             | Jan 2022              | May 2022            |
| CONSTRUCTION TO 75%            | May 2022               | Sep 2022             | May 2022              | Sep 2022            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2022               | Dec 2022             | Sep 2022              | Dec 2022            |
| SUBSTANTIAL COMPLETION         | Dec 2022               | Feb 2023             | Dec 2022              | Feb 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2023               | Mar 2023             | Feb 2023              | Mar 2023            |

**Explanation for Delay:**

**Project Location:**

6700 SHORE ROAD, BROOKLYN, N.Y. 11220

**Scope Summary:**

REPLACEMENT OF #3 ENGINE GENERATOR, SUPPORT SYSTEMS ASSOCIATED SWITCHGEAR AND HEAT RECOVERY UNIT AT OWLS HEAD WPCP.

(\$ in 000's)

|                             |                                     |
|-----------------------------|-------------------------------------|
| <b>Managing Agency:</b>     | 826 : DEPT ENVIRONMENTAL PROTECTION |
| <b>Project Id:</b>          | PS-281                              |
| <b>Project Description:</b> | PROSPECT EXPRESSWAY                 |

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0269

**Original Budget:** \$19,670

**Project Plan**

|                 | Prior<br>Actuals | Plan  |      |      |      |      |     | Total    |
|-----------------|------------------|-------|------|------|------|------|-----|----------|
|                 |                  | 2022  | 2023 | 2024 | 2025 | 2026 | RTC |          |
| <b>City</b>     | \$13,046         | \$264 | \$0  | \$0  | \$0  | \$0  | \$0 | \$13,310 |
| <b>Non-City</b> | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DEVELOP SCOPE                  | Jul 2016                       | Mar 2017                     | Jul 2016                      | Mar 2017                    |
| PRELIMINARY DESIGN             | Mar 2017                       | Mar 2018                     | Mar 2017                      | Mar 2018                    |
| FINAL DESIGN                   | Mar 2018                       | Sep 2019                     | Mar 2018                      | Sep 2019                    |
| BID AWARD AND REGISTER CONTRCT | Sep 2019                       | Jun 2020                     | Sep 2019                      | Jun 2020                    |
| CONSTRUCTION TO 25%            | Jun 2020                       | Jun 2021                     | Jun 2020                      | Jun 2021                    |
| CONSTRUCTION TO 50%            | Jun 2021                       | May 2022                     | Jun 2021                      | May 2022                    |
| CONSTRUCTION TO 75%            | May 2022                       | May 2023                     | May 2022                      | May 2023                    |
| ORIGINAL EQUIP & FURNISHING    | May 2023                       | Feb 2024                     | May 2023                      | Feb 2024                    |
| SUBSTANTIAL COMPLETION         | Feb 2024                       | Aug 2024                     | Feb 2024                      | Aug 2024                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2024                       | Nov 2024                     | Aug 2024                      | Nov 2024                    |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PROSPECT EXPRESSWAY

**Scope Summary:**

PROSPECT EXPRESSWAY

(\$ in 000's)

|                             |   |
|-----------------------------|---|
| <b>Managing Agency:</b>     | 826 : DEPT ENVIRONMENTAL PROTECTION             |
| <b>Project Id:</b>          | PS-315  |
| <b>Project Description:</b> | RECONSTRUCTION OF THE VAN BRUNT PUMPING STATION |

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0269

**Original Budget:** \$5,350

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |          |     | RTC      | Total |
|----------|------------------|------|------|---------|------|----------|-----|----------|-------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026     |     |          |       |
| City     | \$0              | \$0  | \$0  | \$1,000 | \$0  | \$10,000 | \$0 | \$11,000 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0      | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Mar 2017             | Jul 2016              | Mar 2017            |
| PRELIMINARY DESIGN             | Mar 2017               | Mar 2018             | Mar 2017              | Mar 2018            |
| FINAL DESIGN                   | Mar 2018               | Sep 2019             | Mar 2018              | Sep 2019            |
| BID AWARD AND REGISTER CONTRCT | Sep 2019               | Jun 2020             | Sep 2019              | Jun 2020            |
| CONSTRUCTION TO 25%            | Jun 2020               | Jun 2021             | Jun 2020              | Jun 2021            |
| CONSTRUCTION TO 50%            | Jun 2021               | May 2022             | Jun 2021              | May 2022            |
| CONSTRUCTION TO 75%            | May 2022               | May 2023             | May 2022              | May 2023            |
| ORIGINAL EQUIP & FURNISHING    | May 2023               | Feb 2024             | May 2023              | Feb 2024            |
| SUBSTANTIAL COMPLETION         | Feb 2024               | Aug 2024             | Feb 2024              | Aug 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2024               | Nov 2024             | Aug 2024              | Nov 2024            |

**Explanation for Delay:**

**Project Location:**

FOOT OF VAN BRUNT STREET NEAR READ STREET BROOKLYN, N.Y.

**Scope Summary:**

RECONSTRUCTION OF THE VAN BRUNT PUMPING STATION BROOKLY NEW YORK

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION                     |
| <b>Project Id:</b> PS-316   |
| <b>Project Description:</b> RECONSTRUCTION OF AVENUE U PUMPING STATION BROOKLYN |

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0269

**Original Budget:** \$5,300

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |          | RTC | Total    |
|----------|------------------|------|------|------|------|----------|-----|----------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026     |     |          |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$17,000 | \$0 | \$17,000 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0      | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Mar 2018             | Jul 2017              | Mar 2018            |
| PRELIMINARY DESIGN             | Mar 2018               | Mar 2019             | Mar 2018              | Mar 2019            |
| FINAL DESIGN                   | Mar 2019               | Sep 2020             | Mar 2019              | Sep 2020            |
| BID AWARD AND REGISTER CONTRCT | Sep 2020               | Jun 2021             | Sep 2020              | Jun 2021            |
| CONSTRUCTION TO 25%            | Jun 2021               | Jun 2022             | Jun 2021              | Jun 2022            |
| CONSTRUCTION TO 50%            | Jun 2022               | May 2023             | Jun 2022              | May 2023            |
| CONSTRUCTION TO 75%            | May 2023               | May 2024             | May 2023              | May 2024            |
| ORIGINAL EQUIP & FURNISHING    | May 2024               | Feb 2025             | May 2024              | Feb 2025            |
| SUBSTANTIAL COMPLETION         | Feb 2025               | Aug 2025             | Feb 2025              | Aug 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2025               | Nov 2025             | Aug 2025              | Nov 2025            |

**Explanation for Delay:**

**Project Location:**

NORTHEAST CORNER OF AVENUE V AND OCEAN PARKWAY BROOKLYN, NEW YORK

**Scope Summary:**

RECONSTRUCTION OF AVENUE U PUMPING STATION BROOKLYN, NEW YORK

(\$ in 000's)

|                             |   |
|-----------------------------|---|
| <b>Managing Agency:</b>     | 826 : DEPT ENVIRONMENTAL PROTECTION                         |
| <b>Project Id:</b>          | PS-318  |
| <b>Project Description:</b> | RECONSTRUCTION OF PAERDEGAT PUMPING STATION, BROOKLYN, N.Y. |

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0269

**Original Budget:** \$6,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |          |      | RTC | Total    |
|----------|------------------|------|------|------|----------|------|-----|----------|
|          |                  | 2022 | 2023 | 2024 | 2025     | 2026 |     |          |
| City     | \$0              | \$0  | \$0  | \$0  | \$44,000 | \$0  | \$0 | \$44,000 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0      | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Mar 2018             | Jul 2017              | Mar 2018            |
| PRELIMINARY DESIGN             | Mar 2018               | Mar 2019             | Mar 2018              | Mar 2019            |
| FINAL DESIGN                   | Mar 2019               | Sep 2020             | Mar 2019              | Sep 2020            |
| BID AWARD AND REGISTER CONTRCT | Sep 2020               | Jun 2021             | Sep 2020              | Jun 2021            |
| CONSTRUCTION TO 25%            | Jun 2021               | Jun 2022             | Jun 2021              | Jun 2022            |
| CONSTRUCTION TO 50%            | Jun 2022               | May 2023             | Jun 2022              | May 2023            |
| CONSTRUCTION TO 75%            | May 2023               | May 2024             | May 2023              | May 2024            |
| ORIGINAL EQUIP & FURNISHING    | May 2024               | Feb 2025             | May 2024              | Feb 2025            |
| SUBSTANTIAL COMPLETION         | Feb 2025               | Aug 2025             | Feb 2025              | Aug 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2025               | Nov 2025             | Aug 2025              | Nov 2025            |

**Explanation for Delay:**

**Project Location:**

6016 FLATLANDS AVENUE (CORNER OF RALPH AVENUE) BROOKLYN, NEW YORK

**Scope Summary:**

RECONSTRUCTION OF PAERDEGATE PUMPING STATION, BROOKLYN, N.Y.



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** REG-30  
**Project Description:** REPLACE TIDE GATES AT REGULATOR 26W-02 LOCATED @ 26TH WARD

**Ten-Year Plan Category:** WATER QUALITY MANDATES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$3,250

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | RTC     | Total |
|----------|------------------|-------|------|------|------|------|-----|---------|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |         |       |
| City     | \$2,489          | \$849 | \$0  | \$0  | \$0  | \$0  | \$0 | \$3,338 |       |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Aug 2020             | Jun 2020              | Aug 2020            |
| PRELIMINARY DESIGN             | Aug 2020               | Dec 2020             | Aug 2020              | Dec 2020            |
| FINAL DESIGN                   | Dec 2020               | Jun 2021             | Dec 2020              | Jun 2021            |
| BID AWARD AND REGISTER CONTRCT | Jun 2021               | Sep 2021             | Jun 2021              | Sep 2021            |
| CONSTRUCTION TO 25%            | Sep 2021               | Jan 2022             | Sep 2021              | Jan 2022            |
| CONSTRUCTION TO 50%            | Jan 2022               | May 2022             | Jan 2022              | May 2022            |
| CONSTRUCTION TO 75%            | May 2022               | Sep 2022             | May 2022              | Sep 2022            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2022               | Dec 2022             | Sep 2022              | Dec 2022            |
| SUBSTANTIAL COMPLETION         | Dec 2022               | Feb 2023             | Dec 2022              | Feb 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2023               | Mar 2023             | Feb 2023              | Mar 2023            |

**Explanation for Delay:**

**Project Location:**

12266 FLATLANDS AVENUE, BROOKLYN, N.Y 11270

**Scope Summary:**

RECONSTRUCTION OF 22 TIDE GATES IN REGULATORS LOCATED AT 26TH WARD WWTP.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** RH-80-L  
**Project Description:** TRC - DISINFECTION SYSTEM REHABILITATION AT RED HOOK WPCP

**Ten-Year Plan Category:** CONSENT DECREE UPGRADING AND CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0282

**Original Budget:** \$1,076

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025    | 2026 |     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$1,076 | \$0  | \$0 | \$1,076 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone           | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|---------------------|------------------------|----------------------|-----------------------|---------------------|
| FINAL DESIGN        | Jun 2025               | Nov 2026             | Jun 2022              | Nov 2023            |
| CONSTRUCTION TO 25% | Nov 2026               | Jul 2027             | Nov 2023              | Jul 2024            |
| CONSTRUCTION TO 50% | Jul 2027               | Mar 2028             | Jul 2024              | Mar 2025            |
| CONSTRUCTION TO 75% | Mar 2028               | Nov 2028             | Mar 2025              | Nov 2025            |

**Explanation for Delay:**

**Project Location:**

63 FLUSHING AVENUE, BROOKLYN, NY, 11205-1069

**Scope Summary:**

DISINFECTION SYSTEM REHABILITATION AT RED HOOK WPCP

(\$ in 000's)

|                             |  |
|-----------------------------|--|
| <b>Managing Agency:</b>     | 826 : DEPT ENVIRONMENTAL PROTECTION        |
| <b>Project Id:</b>          | RH-83                                      |
| <b>Project Description:</b> | REPLACE MAIN SEWAGE PUMPS AT RED HOOK WPCP |

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$25,000

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |          | RTC | Total     |
|----------|------------------|------|---------|------|------|----------|-----|-----------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026     |     |           |
| City     | \$0              | \$0  | \$8,400 | \$0  | \$0  | \$97,200 | \$0 | \$105,600 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0      | \$0 | \$0       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| FINAL DESIGN                   | Jun 2022               | Nov 2023             | Jun 2020              | Feb 2021            |
| CONSTRUCTION TO 25%            | Nov 2023               | Jul 2024             | Feb 2021              | Feb 2022            |
| CONSTRUCTION TO 50%            | Jul 2024               | Mar 2025             | Feb 2022              | Aug 2023            |
| CONSTRUCTION TO 75%            | Mar 2025               | Nov 2025             | Aug 2023              | May 2024            |
| CONSTRUCTION TO 25%            | Mar 2025               | Nov 2025             | May 2024              | May 2025            |
| CONSTRUCTION TO 50%            | Mar 2025               | Nov 2025             | May 2025              | Apr 2026            |
| CONSTRUCTION TO 75%            | Mar 2025               | Nov 2025             | May 2026              | Apr 2027            |
| ORIGINAL EQUIP & FURNISHING    | Mar 2025               | Nov 2025             | Apr 2027              | Jan 2028            |
| SUBSTANTIAL COMPLETION         | Mar 2025               | Nov 2025             | Jan 2028              | Jul 2028            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2025               | Nov 2025             | Jul 2028              | Oct 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACE MAIN SEWAGE PUMPS AT RED HOOK WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** RH-93-L  
**Project Description:** RECONSTRUCTION OF TWO ABSORPTION CHILLERS @ RED HOOK WWTP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$1,401

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | RTC     | Total |
|----------|------------------|------|------|------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |         |       |
| City     | \$1,985          | \$67 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,052 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Sep 2019             | Jul 2019              | Sep 2019            |
| PRELIMINARY DESIGN             | Sep 2019               | Jan 2020             | Sep 2019              | Jan 2020            |
| FINAL DESIGN                   | Jan 2020               | Jul 2020             | Jan 2020              | Jul 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2020               | Oct 2020             | Jul 2020              | Oct 2020            |
| CONSTRUCTION TO 25%            | Oct 2020               | Feb 2021             | Oct 2020              | Feb 2021            |
| CONSTRUCTION TO 50%            | Feb 2021               | Jun 2021             | Feb 2021              | Jun 2021            |
| CONSTRUCTION TO 75%            | Jun 2021               | Oct 2021             | Jun 2021              | Oct 2021            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2021               | Jan 2022             | Oct 2021              | Jan 2022            |
| SUBSTANTIAL COMPLETION         | Jan 2022               | Mar 2022             | Jan 2022              | Mar 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022               | Apr 2022             | Mar 2022              | Apr 2022            |

**Explanation for Delay:**

**Project Location:**

63 FLUSHING AVENUE, BROOKLYN, N.Y. 11205

**Scope Summary:**

PROVIDE ALL NECESSARY LABOR, MATERIALS, AND EQUIPMENT FOR DEMOLITION AND REPLACEMENT OF TWO EXISTINGS ABSORPTION CHILLERS, TWO CHILLED WATER PUMPS, TWO EFFLUENT PUMPS, AND ONE HOT WATER PUMP. DEMOLITION OF CORRESPONDING PIPING, PIPE SUPPORTS, VALVES, FITTINGS, ELECTRICAL FEEDERS, AND MONITORING AND CONTROL DEVICES ARE ALSO INCLUDED AT THE RED HOOKWASTEWATER TREATMENT PLANT, BROOKLYN N.Y.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SAND26W  
**Project Description:** STORM MITIGATION WORK AT THE 26TH WARD WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$20,181

**Project Plan**

|          | Prior<br>Actuals | Plan |         |         |      |         |         | RTC      | Total |
|----------|------------------|------|---------|---------|------|---------|---------|----------|-------|
|          |                  | 2022 | 2023    | 2024    | 2025 | 2026    |         |          |       |
| City     | \$0              | \$0  | \$280   | \$350   | \$0  | \$350   | \$738   | \$1,718  |       |
| Non-City | \$0              | \$0  | \$2,520 | \$3,150 | \$0  | \$3,150 | \$6,643 | \$15,463 |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Feb 2021             | Jun 2020              | Feb 2021            |
| PRELIMINARY DESIGN             | Feb 2021               | Feb 2022             | Feb 2021              | Feb 2022            |
| FINAL DESIGN                   | Feb 2022               | Aug 2023             | Feb 2022              | Aug 2023            |
| BID AWARD AND REGISTER CONTRCT | Aug 2023               | May 2024             | Aug 2023              | May 2024            |
| CONSTRUCTION TO 25%            | May 2024               | May 2025             | May 2024              | May 2025            |
| CONSTRUCTION TO 50%            | May 2025               | Apr 2026             | May 2025              | Apr 2026            |
| CONSTRUCTION TO 75%            | May 2026               | Apr 2027             | May 2026              | Apr 2027            |
| ORIGINAL EQUIP & FURNISHING    | Apr 2027               | Jan 2028             | Apr 2027              | Jan 2028            |
| SUBSTANTIAL COMPLETION         | Jan 2028               | Jul 2028             | Jan 2028              | Jul 2028            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2028               | Oct 2028             | Jul 2028              | Oct 2028            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OR CONSTRUCTION OF STORM MITIGATION WORK AT 26TH WARD WPCP

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SANDCI  
**Project Description:** STORM MITIGATION WORK ATTHE CONEY ISLAND WPCP

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$38,419

**Project Plan**

|          | Prior<br>Actuals | Plan |         |         |      |         |          | RTC      | Total |
|----------|------------------|------|---------|---------|------|---------|----------|----------|-------|
|          |                  | 2022 | 2023    | 2024    | 2025 | 2026    |          |          |       |
| City     | \$0              | \$0  | \$280   | \$350   | \$0  | \$350   | \$2,772  | \$3,752  |       |
| Non-City | \$0              | \$0  | \$2,520 | \$3,150 | \$0  | \$3,150 | \$24,947 | \$33,767 |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Feb 2021             | Jun 2020              | Feb 2021            |
| PRELIMINARY DESIGN             | Feb 2021               | Feb 2022             | Feb 2021              | Feb 2022            |
| FINAL DESIGN                   | Feb 2022               | Aug 2023             | Feb 2022              | Aug 2023            |
| BID AWARD AND REGISTER CONTRCT | Aug 2023               | May 2024             | Aug 2023              | May 2024            |
| CONSTRUCTION TO 25%            | May 2024               | May 2025             | May 2024              | May 2025            |
| CONSTRUCTION TO 50%            | May 2025               | Apr 2026             | May 2025              | Apr 2026            |
| CONSTRUCTION TO 75%            | May 2026               | Apr 2027             | May 2026              | Apr 2027            |
| ORIGINAL EQUIP & FURNISHING    | Apr 2027               | Jan 2028             | Apr 2027              | Jan 2028            |
| SUBSTANTIAL COMPLETION         | Jan 2028               | Jul 2028             | Jan 2028              | Jul 2028            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2028               | Oct 2028             | Jul 2028              | Oct 2028            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF STORM MITIGATION ATTHE CONEY ISLAND WATER POLLUTION CONTROL PLANT

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SANDOH  
**Project Description:** STORM MITIGATION WORK AT THE OWLS HEAD WPCP (HMP)

**Ten-Year Plan Category:** PLANT UPGRADING AND RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0112

**Original Budget:** \$71,645

**Project Plan**

|          | Prior<br>Actuals | Plan |         |         |      |         |          | RTC      | Total |
|----------|------------------|------|---------|---------|------|---------|----------|----------|-------|
|          |                  | 2022 | 2023    | 2024    | 2025 | 2026    |          |          |       |
| City     | \$0              | \$0  | \$280   | \$700   | \$0  | \$700   | \$5,485  | \$7,165  |       |
| Non-City | \$0              | \$0  | \$2,520 | \$6,300 | \$0  | \$6,300 | \$49,360 | \$64,480 |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Oct 2020               | Jun 2021             | Oct 2020              | Jun 2021            |
| PRELIMINARY DESIGN             | Jun 2021               | Jun 2022             | Jun 2021              | Jun 2022            |
| FINAL DESIGN                   | Jun 2022               | Dec 2023             | Jun 2022              | Dec 2023            |
| BID AWARD AND REGISTER CONTRCT | Dec 2023               | Sep 2024             | Dec 2023              | Sep 2024            |
| CONSTRUCTION TO 25%            | Sep 2024               | Sep 2025             | Sep 2024              | Sep 2025            |
| CONSTRUCTION TO 50%            | Sep 2025               | Aug 2026             | Sep 2025              | Aug 2026            |
| CONSTRUCTION TO 75%            | Aug 2026               | Aug 2027             | Aug 2026              | Aug 2027            |
| ORIGINAL EQUIP & FURNISHING    | Aug 2027               | May 2028             | Aug 2027              | May 2028            |
| SUBSTANTIAL COMPLETION         | May 2028               | Nov 2028             | May 2028              | Nov 2028            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2028               | Feb 2029             | Nov 2028              | Feb 2029            |

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF STORM MITIGATION ATTHE OWLS HEAD WATER POLLUTION CONTROL PLANT

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SE883  
**Project Description:** Storm & Comb Sanitary SE Construction in Cropsey Ave BKLYN

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 211

**Borough:** BROOKLYN

**Budget Lines:** SE-0004 SE-0200K SE-0002K WM-0001

**Original Budget:** \$112,422

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |           | Total     |
|----------|------------------|------|------|------|------|------|-----------|-----------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 | RTC       |           |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$112,422 | \$112,422 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0       | \$0       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Aug 2024               | Nov 2024             | Aug 2024              | Nov 2024            |
| PRELIMINARY DESIGN             | Nov 2024               | Mar 2025             | Nov 2024              | Mar 2025            |
| FINAL DESIGN                   | Mar 2025               | Sep 2025             | Mar 2025              | Sep 2025            |
| BID AWARD AND REGISTER CONTRCT | Sep 2025               | Dec 2025             | Sep 2025              | Dec 2025            |
| CONSTRUCTION TO 25%            | Dec 2025               | Apr 2026             | Dec 2025              | Apr 2026            |
| CONSTRUCTION TO 50%            | Apr 2026               | Aug 2026             | Apr 2026              | Aug 2026            |
| CONSTRUCTION TO 75%            | Aug 2026               | Dec 2026             | Aug 2026              | Dec 2026            |
| ORIGINAL EQUIP & FURNISHING    | Dec 2026               | Mar 2027             | Dec 2026              | Mar 2027            |
| SUBSTANTIAL COMPLETION         | Mar 2027               | May 2027             | Mar 2027              | May 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2027               | Jun 2027             | May 2027              | Jun 2027            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STORM, HIGH LEVEL STORM, COMBINED & SANITARY SEWERS CONSTRUCTION AND DISTRIBUTION WATER MAIN REPLACEMENT IN CROPSEY AVENUE BETWEEN BAY 20TH STREET AND BAY 32ND STREET, BROOKLYN



(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SEK002385  
**Project Description:** Rehab of Combined brick sewer via guniting 92st & 4 Ave, BK

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K

**Original Budget:** \$5,645

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | RTC     | Total |
|----------|------------------|------|---------|------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |     |         |       |
| City     | \$0              | \$0  | \$5,645 | \$0  | \$0  | \$0  | \$0 | \$5,645 |       |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Aug 2020             | Jun 2020              | Aug 2020            |
| PRELIMINARY DESIGN             | Aug 2020               | Dec 2020             | Aug 2020              | Dec 2020            |
| FINAL DESIGN                   | Dec 2020               | Jun 2021             | Dec 2020              | Jun 2021            |
| BID AWARD AND REGISTER CONTRCT | Jun 2021               | Sep 2021             | Jun 2021              | Sep 2021            |
| CONSTRUCTION TO 25%            | Sep 2021               | Jan 2022             | Sep 2021              | Jan 2022            |
| CONSTRUCTION TO 50%            | Jan 2022               | May 2022             | Jan 2022              | May 2022            |
| CONSTRUCTION TO 75%            | May 2022               | Sep 2022             | May 2022              | Sep 2022            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2022               | Dec 2022             | Sep 2022              | Dec 2022            |
| SUBSTANTIAL COMPLETION         | Dec 2022               | Feb 2023             | Dec 2022              | Feb 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2023               | Mar 2023             | Feb 2023              | Mar 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHABILITATION OF 132" COMBINED BRICK SEWER BY GUNITING ALONG 92 ST. B/T RIDGE BLVD. & 4 AVE, BROOKLYN

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SEK002387  
**Project Description:** Repair of CSO Outfall on Williams Avenue, BKLYN

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K SE-0200K

**Original Budget:** \$8,010

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025    | 2026 |     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$8,010 | \$0  | \$0 | \$8,010 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2025               | Mar 2025             | Jan 2025              | Mar 2025            |
| PRELIMINARY DESIGN             | Apr 2025               | Jul 2025             | Apr 2025              | Jul 2025            |
| FINAL DESIGN                   | Jul 2025               | Jan 2026             | Jul 2025              | Jan 2026            |
| BID AWARD AND REGISTER CONTRCT | Jan 2026               | Apr 2026             | Jan 2026              | Apr 2026            |
| CONSTRUCTION TO 25%            | Apr 2026               | Aug 2026             | Apr 2026              | Aug 2026            |
| CONSTRUCTION TO 50%            | Aug 2026               | Dec 2026             | Aug 2026              | Dec 2026            |
| CONSTRUCTION TO 75%            | Dec 2026               | Apr 2027             | Dec 2026              | Apr 2027            |
| ORIGINAL EQUIP & FURNISHING    | Apr 2027               | Jul 2027             | Apr 2027              | Jul 2027            |
| SUBSTANTIAL COMPLETION         | Jul 2027               | Sep 2027             | Jul 2027              | Sep 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2027               | Oct 2027             | Sep 2027              | Oct 2027            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPAIR OF CSO OUTFALL ON WILLIAMS AVENUE, BKLYN.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SEK002388  
**Project Description:** Upgrade sewers on Ave L between Ocean & Bedford avenue BKLYN

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 214 218

**Borough:** BROOKLYN

**Budget Lines:** SE-0200K SE-0002K WM-0001

**Original Budget:** \$30,491

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |          | Total    |
|----------|------------------|------|------|------|------|------|----------|----------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 | RTC      |          |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$33,456 | \$33,456 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2025               | Mar 2025             | Jan 2025              | Mar 2025            |
| PRELIMINARY DESIGN             | Apr 2025               | Jul 2025             | Apr 2025              | Jul 2025            |
| FINAL DESIGN                   | Jul 2025               | Jan 2026             | Jul 2025              | Jan 2026            |
| BID AWARD AND REGISTER CONTRCT | Jan 2026               | Apr 2026             | Jan 2026              | Apr 2026            |
| CONSTRUCTION TO 25%            | Apr 2026               | Aug 2026             | Apr 2026              | Aug 2026            |
| CONSTRUCTION TO 50%            | Aug 2026               | Dec 2026             | Aug 2026              | Dec 2026            |
| CONSTRUCTION TO 75%            | Dec 2026               | Apr 2027             | Dec 2026              | Apr 2027            |
| ORIGINAL EQUIP & FURNISHING    | Apr 2027               | Jul 2027             | Apr 2027              | Jul 2027            |
| SUBSTANTIAL COMPLETION         | Jul 2027               | Sep 2027             | Jul 2027              | Sep 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2027               | Oct 2027             | Sep 2027              | Oct 2027            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

UPGRADING OF COMBINED SEWERS AND STORM SEWERS AND DISTRIBUTION WATER MAIN REPLACEMENT WORK ON AVE L BETWEEN OCEAN AVE AND BEDFORD AVE IN BROOKLYN

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SEK002392  
**Project Description:** Install of combined sewers & dist WM work along 3rd Ave MH

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K WM-0001 WM-0006 EP-0007

**Original Budget:** \$110,278

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |           | RTC | Total     |
|----------|------------------|------|------|------|------|-----------|-----|-----------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026      |     |           |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$110,278 | \$0 | \$110,278 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0       | \$0 | \$0       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2026               | Mar 2026             | Jan 2026              | Mar 2026            |
| PRELIMINARY DESIGN             | Apr 2026               | Jul 2026             | Apr 2026              | Jul 2026            |
| FINAL DESIGN                   | Jul 2026               | Jan 2027             | Jul 2026              | Jan 2027            |
| BID AWARD AND REGISTER CONTRCT | Jan 2027               | Apr 2027             | Jan 2027              | Apr 2027            |
| CONSTRUCTION TO 25%            | Apr 2027               | Aug 2027             | Apr 2027              | Aug 2027            |
| CONSTRUCTION TO 50%            | Aug 2027               | Dec 2027             | Aug 2027              | Dec 2027            |
| CONSTRUCTION TO 75%            | Dec 2027               | Apr 2028             | Dec 2027              | Apr 2028            |
| ORIGINAL EQUIP & FURNISHING    | Apr 2028               | Jul 2028             | Apr 2028              | Jul 2028            |
| SUBSTANTIAL COMPLETION         | Jul 2028               | Sep 2028             | Jul 2028              | Sep 2028            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2028               | Oct 2028             | Sep 2028              | Oct 2028            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALLATION OF COMBINED BOX SEWERS AND DISTRIBUTION WATER MAIN WORK ALONG 3RD AVE BETWEEN 19TH STREET AND 7TH STREET, MANHATTAN.

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SEK20072  
**Project Description:** Rplcmnt of Sanitary & Storm Sewers & WM on Homecrest Ave BK

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** SE-0200K SE-0002K WM-0001

**Original Budget:** \$4,717

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025    | 2026 |     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$4,800 | \$0  | \$0 | \$4,800 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2025               | Mar 2025             | Jan 2025              | Mar 2025            |
| PRELIMINARY DESIGN             | Apr 2025               | Jul 2025             | Apr 2025              | Jul 2025            |
| FINAL DESIGN                   | Jul 2025               | Jan 2026             | Jul 2025              | Jan 2026            |
| BID AWARD AND REGISTER CONTRCT | Jan 2026               | Apr 2026             | Jan 2026              | Apr 2026            |
| CONSTRUCTION TO 25%            | Apr 2026               | Aug 2026             | Apr 2026              | Aug 2026            |
| CONSTRUCTION TO 50%            | Aug 2026               | Dec 2026             | Aug 2026              | Dec 2026            |
| CONSTRUCTION TO 75%            | Dec 2026               | Apr 2027             | Dec 2026              | Apr 2027            |
| ORIGINAL EQUIP & FURNISHING    | Apr 2027               | Jul 2027             | Apr 2027              | Jul 2027            |
| SUBSTANTIAL COMPLETION         | Jul 2027               | Sep 2027             | Jul 2027              | Sep 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2027               | Oct 2027             | Sep 2027              | Oct 2027            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACEMENT OF SANITARY & STORM SEWERS AND WATER MAINS ON HOMECREST AVENUE BETWEEN AVENUE V AND GRAVESEND NECK ROAD, AND OTHER LOCATIONS INBROOKLYN

(\$ in 000's)

**Managing Agency:** 826 : DEPT ENVIRONMENTAL PROTECTION  
**Project Id:** SEKDSMH23  
**Project Description:** Reconstruction and repair of deep sewer manholes, Bklyn

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K

**Original Budget:** \$30,759

**Project Plan**

|          | Prior<br>Actuals | Plan |      |          |      |      |     | RTC      | Total |
|----------|------------------|------|------|----------|------|------|-----|----------|-------|
|          |                  | 2022 | 2023 | 2024     | 2025 | 2026 |     |          |       |
| City     | \$0              | \$0  | \$0  | \$26,747 | \$0  | \$0  | \$0 | \$26,747 |       |
| Non-City | \$0              | \$0  | \$0  | \$0      | \$0  | \$0  | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2024               | Mar 2024             | Jan 2024              | Mar 2024            |
| PRELIMINARY DESIGN             | Mar 2024               | Jul 2024             | Mar 2024              | Jul 2024            |
| FINAL DESIGN                   | Jul 2024               | Jan 2025             | Jul 2024              | Jan 2025            |
| BID AWARD AND REGISTER CONTRCT | Jan 2025               | Apr 2025             | Jan 2025              | Apr 2025            |
| CONSTRUCTION TO 25%            | Apr 2025               | Aug 2025             | Apr 2025              | Aug 2025            |
| CONSTRUCTION TO 50%            | Aug 2025               | Dec 2025             | Aug 2025              | Dec 2025            |
| CONSTRUCTION TO 75%            | Dec 2025               | Apr 2026             | Dec 2025              | Apr 2026            |
| ORIGINAL EQUIP & FURNISHING    | Apr 2026               | Jul 2026             | Apr 2026              | Jul 2026            |
| SUBSTANTIAL COMPLETION         | Jul 2026               | Sep 2026             | Jul 2026              | Sep 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2026               | Oct 2026             | Sep 2026              | Oct 2026            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION AND REPAIR OF DEEP SEWER MANHOLES, BROOKLYN

(\$ in 000's)

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| <b>Managing Agency:</b> 826 : DEPT ENVIRONMENTAL PROTECTION                |
| <b>Project Id:</b> SF-BNR-CI   |
| <b>Project Description:</b> STEP FEED BNR AT CONEY ISLAND & ROCKAWAY WPCPs |

**Ten-Year Plan Category:** BIOLOGICAL NUTRIENT REMOVAL

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0285

**Original Budget:** \$27,250

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total    |
|----------|------------------|-------|------|------|------|------|-----|----------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |          |
| City     | \$65,533         | \$151 | \$0  | \$0  | \$0  | \$0  | \$0 | \$65,684 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2013               | Dec 2013             | Jul 2013              | Dec 2013            |
| PRELIMINARY DESIGN             | Jan 2014               | Nov 2016             | Jan 2014              | Nov 2016            |
| FINAL DESIGN                   | Dec 2016               | Nov 2017             | Dec 2016              | Nov 2017            |
| BID AWARD AND REGISTER CONTRCT | Dec 2017               | Oct 2018             | Dec 2017              | Oct 2018            |
| CONSTRUCTION TO 25%            | Oct 2018               | Jun 2019             | Oct 2018              | Jun 2019            |
| CONSTRUCTION TO 50%            | Jun 2019               | Mar 2020             | Jun 2019              | Mar 2020            |
| CONSTRUCTION TO 75%            | Mar 2020               | Dec 2020             | Mar 2020              | Dec 2020            |
| ORIGINAL EQUIP & FURNISHING    | Dec 2020               | Jun 2021             | Dec 2020              | Jun 2021            |
| SUBSTANTIAL COMPLETION         | Jun 2021               | Nov 2021             | Jun 2021              | Nov 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2021               | Dec 2022             | Dec 2021              | Dec 2022            |

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

THIS PROJECT IS TO RETROFIT THE EXISTING CI AND ROCK WWTPS FOR THE STEP FEED BNR PROCESS. THIS WORK IS A REQUIREMENT OF THE JAMAICA BAY NEGOTIATIONS WITH THE DEC AND WILL BE ENFORCEABLE UNDER THE NEW NITROGENCONSENT JUDGMENT. THE WORK WILL INVOLVE INSTALLING NEW DIFFUSERS, SUBMERSIBLE MIXERS, BAFFLES, FROTH CONTROL AND INSTRUMENTAION IN ALL FOURAERATION TANKS.

(\$ in 000's)

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|--|
| <b>Managing Agency:</b> 827 : DEPARTMENT OF SANITATION |
| <b>Project Id:</b> ACEDOS211                           |
| <b>Project Description:</b> Brooklyn 1/4 HVAC Chillers |

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$0

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$0              | \$2,163 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,163 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Nov 2021               | Dec 2021             | Nov 2021              | Dec 2021            |
| PRELIMINARY DESIGN             | Dec 2021               | Feb 2022             | Dec 2021              | Feb 2022            |
| FINAL DESIGN                   | Feb 2022               | Apr 2022             | Feb 2022              | Apr 2022            |
| BID AWARD AND REGISTER CONTRCT | Apr 2022               | Jul 2022             | Apr 2022              | Jul 2022            |
| CONSTRUCTION TO 25%            | Jul 2022               | Oct 2022             | Jul 2022              | Oct 2022            |
| CONSTRUCTION TO 50%            | Oct 2022               | Jan 2023             | Oct 2022              | Jan 2023            |
| CONSTRUCTION TO 75%            | Jan 2023               | May 2023             | Jan 2023              | May 2023            |
| SUBSTANTIAL COMPLETION         | May 2023               | Oct 2023             | May 2023              | Oct 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2023               | Feb 2024             | Oct 2023              | Feb 2024            |

**Explanation for Delay:**

**Project Location:**

BROOKLYN 1/4 HVAC CHILLERS

**Scope Summary:**

BROOKLYN 1/4 HVAC CHILLERS



(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-264Y  
**Project Description:** Brooklyn Cioffe Borough Shop Roof Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$2,300

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | RTC     | Total |
|----------|------------------|------|---------|------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |     |         |       |
| City     | \$763            | \$0  | \$7,833 | \$0  | \$0  | \$0  | \$0 | \$8,596 |       |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Sep 2016             | Jul 2016              | Sep 2016            |
| PRELIMINARY DESIGN             | Sep 2016               | Sep 2017             | Sep 2016              | Sep 2017            |
| FINAL DESIGN                   | Sep 2017               | Sep 2018             | Sep 2017              | Sep 2018            |
| BID AWARD AND REGISTER CONTRCT | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| CONSTRUCTION TO 25%            | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| CONSTRUCTION TO 50%            | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| CONSTRUCTION TO 75%            | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| SUBSTANTIAL COMPLETION         | Sep 2022               | Jun 2025             | Sep 2022              | Jun 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2024               | Oct 2025             | Jun 2024              | Oct 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-374W  
**Project Description:** Brooklyn 11 Boiler Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 211

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$0

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |         |      |      |     | RTC     | Total |
|----------|------------------|-------|-------|---------|------|------|-----|---------|-------|
|          |                  | 2022  | 2023  | 2024    | 2025 | 2026 |     |         |       |
| City     | \$0              | \$423 | \$778 | \$5,184 | \$0  | \$0  | \$0 | \$6,385 |       |
| Non-City | \$0              | \$0   | \$0   | \$0     | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | May 2019               | Jan 2020             | May 2019              | Jan 2020            |
| PRELIMINARY DESIGN             | Jan 2020               | Jun 2020             | Jan 2020              | Jun 2020            |
| FINAL DESIGN                   | Jun 2020               | Dec 2020             | Jun 2020              | Dec 2020            |
| BID AWARD AND REGISTER CONTRCT | Dec 2020               | Jun 2021             | Dec 2020              | Jun 2021            |
| CONSTRUCTION TO 25%            | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |
| CONSTRUCTION TO 50%            | Dec 2021               | Jun 2022             | Dec 2021              | Jun 2022            |
| CONSTRUCTION TO 75%            | Jun 2022               | Dec 2022             | Jun 2022              | Dec 2022            |
| SUBSTANTIAL COMPLETION         | Dec 2022               | Dec 2023             | Dec 2022              | Dec 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2023               | Apr 2024             | Dec 2023              | Apr 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BROOKLYN 11 BOILER REPLACEMENT

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-380D  
**Project Description:** Brooklyn 14 Garage HVAC System Rehabilitation

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 214 218

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$890

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 | RTC |       |
| City     | \$846            | \$103 | \$0  | \$0  | \$0  | \$0  | \$0 | \$949 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Sep 2018               | Oct 2018             | Sep 2018              | Oct 2018            |
| PRELIMINARY DESIGN             | Oct 2018               | Dec 2018             | Oct 2018              | Dec 2018            |
| FINAL DESIGN                   | Dec 2018               | Feb 2019             | Dec 2018              | Feb 2019            |
| BID AWARD AND REGISTER CONTRCT | Feb 2019               | May 2019             | Feb 2019              | May 2019            |
| CONSTRUCTION TO 25%            | May 2019               | Nov 2019             | May 2019              | Nov 2019            |
| CONSTRUCTION TO 50%            | Nov 2019               | May 2020             | Nov 2019              | May 2020            |
| CONSTRUCTION TO 75%            | May 2020               | Nov 2020             | May 2020              | Nov 2020            |
| SUBSTANTIAL COMPLETION         | Nov 2020               | May 2021             | Nov 2020              | May 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2021               | Dec 2021             | May 2021              | Dec 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HVAC REHAB

(\$ in 000's)

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|--|
| <b>Managing Agency:</b> 827 : DEPARTMENT OF SANITATION                     |
| <b>Project Id:</b> S136-380H   |
| <b>Project Description:</b> Brooklyn 6 Garage Boiler System Rehabilitation |

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$976

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 | RTC |         |
| City     | \$0              | \$0  | \$2,529 | \$0  | \$0  | \$0  | \$0 | \$2,529 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2021               | Jul 2021             | Jun 2021              | Jul 2021            |
| PRELIMINARY DESIGN             | Jul 2021               | Sep 2021             | Jul 2021              | Sep 2021            |
| FINAL DESIGN                   | Sep 2021               | Nov 2021             | Sep 2021              | Nov 2021            |
| BID AWARD AND REGISTER CONTRCT | Nov 2021               | May 2022             | Nov 2021              | May 2022            |
| CONSTRUCTION TO 25%            | May 2022               | Feb 2023             | May 2022              | Feb 2023            |
| CONSTRUCTION TO 50%            | Feb 2023               | Nov 2023             | Feb 2023              | Nov 2023            |
| CONSTRUCTION TO 75%            | Nov 2023               | Aug 2024             | Nov 2023              | Aug 2024            |
| SUBSTANTIAL COMPLETION         | Aug 2024               | Jun 2025             | Aug 2024              | Jun 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2025               | Oct 2025             | Jun 2025              | Oct 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE BOILER AND ASSOCIATED CONTROLS AND EQP

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-380J  
**Project Description:** Brooklyn 1 and 4 Hot Water Heaters Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 201 204

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$900

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$500 | \$0  | \$0  | \$0  | \$0  | \$0 | \$500 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2022               | Apr 2022             | Mar 2022              | Apr 2022            |
| PRELIMINARY DESIGN             | Apr 2022               | Jun 2022             | Apr 2022              | Jun 2022            |
| FINAL DESIGN                   | Jun 2022               | Aug 2022             | Jun 2022              | Aug 2022            |
| BID AWARD AND REGISTER CONTRCT | Aug 2022               | Nov 2022             | Aug 2022              | Nov 2022            |
| CONSTRUCTION TO 25%            | Nov 2022               | Mar 2023             | Nov 2022              | Mar 2023            |
| CONSTRUCTION TO 50%            | Mar 2023               | Jul 2023             | Mar 2023              | Jul 2023            |
| CONSTRUCTION TO 75%            | Jul 2023               | Nov 2023             | Jul 2023              | Nov 2023            |
| SUBSTANTIAL COMPLETION         | Nov 2023               | Apr 2024             | Nov 2023              | Apr 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2024               | Apr 2025             | Apr 2024              | Apr 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE HOT WATER HEATERS

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-383G  
**Project Description:** BROOKLYN CIOFFE SHOP HVAC REPLACEMENT

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$4,250

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |      |      |      | RTC | Total   |
|----------|------------------|-------|-------|------|------|------|-----|---------|
|          |                  | 2022  | 2023  | 2024 | 2025 | 2026 |     |         |
| City     | \$5,732          | \$294 | \$727 | \$0  | \$0  | \$0  | \$0 | \$6,753 |
| Non-City | \$0              | \$0   | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Aug 2008               | Nov 2008             | Aug 2008              | Nov 2008            |
| PRELIMINARY DESIGN             | Nov 2008               | May 2009             | Nov 2008              | May 2009            |
| FINAL DESIGN                   | May 2009               | Dec 2009             | May 2009              | Dec 2009            |
| BID AWARD AND REGISTER CONTRCT | Dec 2009               | Oct 2010             | Dec 2009              | Oct 2016            |
| CONSTRUCTION TO 25%            | Oct 2010               | Oct 2011             | Oct 2016              | Oct 2016            |
| CONSTRUCTION TO 50%            | Oct 2011               | Oct 2012             | Oct 2016              | Oct 2016            |
| CONSTRUCTION TO 75%            | Oct 2012               | Oct 2013             | Oct 2016              | Oct 2016            |
| SUBSTANTIAL COMPLETION         | Oct 2013               | Oct 2014             | Oct 2016              | Nov 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2014               | Sep 2016             | Nov 2023              | Nov 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HVAC REPLACEMENT

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-427  
**Project Description:** Brooklyn 16 922 Georgia Ave Garage Rehabilitation

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 205 216

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$19,316

**Project Plan**

|          | Prior<br>Actuals | Plan |         |         |          |      |     | RTC      | Total |
|----------|------------------|------|---------|---------|----------|------|-----|----------|-------|
|          |                  | 2022 | 2023    | 2024    | 2025     | 2026 |     |          |       |
| City     | \$0              | \$0  | \$1,174 | \$1,665 | \$16,652 | \$0  | \$0 | \$19,491 |       |
| Non-City | \$0              | \$0  | \$0     | \$0     | \$0      | \$0  | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Feb 2019               | Jul 2020             | Feb 2019              | Jul 2020            |
| PRELIMINARY DESIGN             | Jul 2020               | Mar 2021             | Jul 2020              | Mar 2021            |
| FINAL DESIGN                   | Mar 2021               | Nov 2021             | Mar 2021              | Nov 2021            |
| BID AWARD AND REGISTER CONTRCT | Nov 2021               | Jul 2022             | Nov 2021              | Jul 2022            |
| CONSTRUCTION TO 25%            | Jul 2022               | Jul 2023             | Jul 2022              | Jul 2023            |
| CONSTRUCTION TO 50%            | Jul 2023               | Jul 2024             | Jul 2023              | Jul 2024            |
| CONSTRUCTION TO 75%            | Jul 2024               | Jul 2025             | Jul 2024              | Jul 2025            |
| SUBSTANTIAL COMPLETION         | Jul 2025               | Jul 2026             | Jul 2025              | Jul 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2026               | Jul 2027             | Jul 2026              | Jul 2027            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHAB

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-433  
**Project Description:** Brooklyn 10 Pier /53rd St Rehab

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PU-0200

**Original Budget:** \$3,450

**Project Plan**

|          | Prior<br>Actuals | Plan |       |          |      |      |     | Total    |
|----------|------------------|------|-------|----------|------|------|-----|----------|
|          |                  | 2022 | 2023  | 2024     | 2025 | 2026 | RTC |          |
| City     | \$0              | \$0  | \$529 | \$20,113 | \$0  | \$0  | \$0 | \$20,642 |
| Non-City | \$0              | \$0  | \$0   | \$0      | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Aug 2016             | Jul 2016              | Aug 2016            |
| PRELIMINARY DESIGN             | Aug 2016               | Dec 2016             | Aug 2016              | Dec 2016            |
| FINAL DESIGN                   | Dec 2016               | Apr 2017             | Dec 2016              | Apr 2017            |
| BID AWARD AND REGISTER CONTRCT | Apr 2017               | Aug 2017             | Apr 2017              | Aug 2017            |
| CONSTRUCTION TO 25%            | Aug 2017               | Aug 2018             | Aug 2017              | Aug 2018            |
| CONSTRUCTION TO 50%            | Aug 2018               | Aug 2019             | Aug 2018              | Aug 2019            |
| CONSTRUCTION TO 75%            | Aug 2019               | Aug 2020             | Aug 2019              | Aug 2020            |
| SUBSTANTIAL COMPLETION         | Aug 2020               | Oct 2022             | Aug 2020              | Oct 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2022               | Dec 2024             | Oct 2022              | Dec 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHAB OF PIER NEEDED FOR SALT STORAGE AND VEHICLE PARKING



(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-449D  
**Project Description:** Brooklyn 15 Oil Water Separator

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$538

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      |     | RTC   | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|-------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 |     |       |       |
| City     | \$0              | \$0  | \$388 | \$0  | \$0  | \$0  | \$0 | \$388 |       |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Apr 2021               | May 2021             | Apr 2021              | May 2021            |
| PRELIMINARY DESIGN             | May 2021               | Jul 2021             | May 2021              | Jul 2021            |
| FINAL DESIGN                   | Jul 2021               | Sep 2021             | Jul 2021              | Sep 2021            |
| BID AWARD AND REGISTER CONTRCT | Sep 2021               | Dec 2021             | Sep 2021              | Dec 2021            |
| CONSTRUCTION TO 25%            | Dec 2021               | Mar 2022             | Dec 2021              | Mar 2022            |
| CONSTRUCTION TO 50%            | Mar 2022               | Jun 2022             | Mar 2022              | Jun 2022            |
| CONSTRUCTION TO 75%            | Jun 2022               | Oct 2022             | Jun 2022              | Oct 2022            |
| SUBSTANTIAL COMPLETION         | Oct 2022               | Mar 2023             | Oct 2022              | Mar 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2023               | Sep 2023             | Mar 2023              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

OIL WATER SEPARATOR

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 827 : DEPARTMENT OF SANITATION                     |
| <b>Project Id:</b> S136-451  |
| <b>Project Description:</b> Brooklyn Greenpoint Warehouse Pump Replacement |

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$50

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 | RTC |       |
| City     | \$0              | \$0  | \$50 | \$0  | \$0  | \$0  | \$0 | \$50  |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2018               | Mar 2018             | Jan 2018              | Mar 2018            |
| PRELIMINARY DESIGN             | Mar 2018               | Jun 2018             | Mar 2018              | Jun 2018            |
| FINAL DESIGN                   | Jun 2018               | Sep 2018             | Jun 2018              | Sep 2018            |
| BID AWARD AND REGISTER CONTRCT | Sep 2018               | Jan 2019             | Sep 2018              | Jan 2019            |
| CONSTRUCTION TO 25%            | Jan 2019               | May 2019             | Jan 2019              | May 2019            |
| CONSTRUCTION TO 50%            | May 2019               | Sep 2019             | May 2019              | Sep 2019            |
| CONSTRUCTION TO 75%            | Sep 2019               | Mar 2020             | Sep 2019              | Mar 2020            |
| SUBSTANTIAL COMPLETION         | Mar 2020               | Jan 2021             | Mar 2020              | Jan 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2021               | Oct 2023             | Jan 2021              | Oct 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PUMP REPLACEMENT

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 827 : DEPARTMENT OF SANITATION                  |
| <b>Project Id:</b> S136-464B  |
| <b>Project Description:</b> Brooklyn 8 Garage Roof and HVAC Replacement |

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$2,400

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 | RTC |         |
| City     | \$637            | \$0  | \$6,558 | \$0  | \$0  | \$0  | \$0 | \$7,195 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Sep 2016             | Jul 2016              | Sep 2016            |
| PRELIMINARY DESIGN             | Sep 2016               | Jan 2017             | Sep 2016              | Jan 2017            |
| FINAL DESIGN                   | Jan 2017               | May 2017             | Jan 2017              | May 2017            |
| BID AWARD AND REGISTER CONTRCT | May 2017               | May 2018             | May 2017              | May 2018            |
| CONSTRUCTION TO 25%            | May 2018               | May 2019             | May 2018              | May 2019            |
| CONSTRUCTION TO 50%            | May 2019               | May 2020             | May 2019              | May 2020            |
| CONSTRUCTION TO 75%            | May 2020               | May 2021             | May 2020              | May 2021            |
| SUBSTANTIAL COMPLETION         | May 2021               | Feb 2024             | May 2021              | Feb 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Jun 2024             | Sep 2021              | Jun 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S136-464F  
**Project Description:** Brooklyn 16 923 Georgia Ave Roof Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 205 216

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$4,255

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$4,603          | \$144 | \$0  | \$0  | \$0  | \$0  | \$0 | \$4,747 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Aug 2016             | Jul 2016              | Aug 2016            |
| PRELIMINARY DESIGN             | Aug 2016               | Aug 2017             | Aug 2016              | Aug 2017            |
| FINAL DESIGN                   | Aug 2017               | Aug 2018             | Aug 2017              | Aug 2018            |
| BID AWARD AND REGISTER CONTRCT | Aug 2018               | Aug 2019             | Aug 2018              | Aug 2019            |
| CONSTRUCTION TO 25%            | Aug 2019               | Aug 2020             | Aug 2019              | Aug 2020            |
| CONSTRUCTION TO 50%            | Aug 2020               | Aug 2021             | Aug 2020              | Aug 2021            |
| CONSTRUCTION TO 75%            | Aug 2021               | Aug 2022             | Aug 2021              | Aug 2022            |
| SUBSTANTIAL COMPLETION         | Aug 2022               | Aug 2023             | Aug 2022              | Aug 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2023               | Aug 2024             | Aug 2023              | Aug 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ROOF REPLACEMENT

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 827 : DEPARTMENT OF SANITATION         |
| <b>Project Id:</b> S186-224                                    |
| <b>Project Description:</b> Brooklyn 3 Garage New Construction |

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** S-0186

**Original Budget:** \$93,710

**Project Plan**

|                 | Prior<br>Actuals | Plan  |         |      |      |      |     | RTC       | Total |
|-----------------|------------------|-------|---------|------|------|------|-----|-----------|-------|
|                 |                  | 2022  | 2023    | 2024 | 2025 | 2026 |     |           |       |
| <b>City</b>     | \$188,431        | \$981 | \$9,144 | \$0  | \$0  | \$0  | \$0 | \$198,556 |       |
| <b>Non-City</b> | \$0              | \$0   | \$0     | \$0  | \$0  | \$0  | \$0 | \$0       |       |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DEVELOP SCOPE                  | Jan 2004                       | Jun 2005                     | Jan 2004                      | Jun 2005                    |
| PRELIMINARY DESIGN             | Jul 2005                       | Jan 2007                     | Jul 2005                      | Jan 2007                    |
| FINAL DESIGN                   | Jan 2007                       | Apr 2007                     | Jan 2007                      | Aug 2008                    |
| BID AWARD AND REGISTER CONTRCT | May 2007                       | Jun 2007                     | Sep 2018                      | Jun 2019                    |
| CONSTRUCTION TO 25%            | Jul 2007                       | Dec 2008                     | Jul 2019                      | May 2021                    |
| CONSTRUCTION TO 50%            | Jan 2009                       | Dec 2009                     | May 2021                      | Mar 2022                    |
| CONSTRUCTION TO 75%            | Jan 2010                       | Dec 2010                     | Mar 2022                      | Jan 2023                    |
| SUBSTANTIAL COMPLETION         | Jan 2011                       | Dec 2011                     | Jan 2023                      | Nov 2023                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2012                       | Mar 2013                     | Nov 2023                      | Jul 2024                    |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BEGINNING AT THE INTERSECTION OF NOSTRAND AVE AND MYRTLE AVE, MOVING SOUTH 200' THEN WEST 458' THEN NORTH 200' THEN WEST 508' TO BEGINNING.

**Scope Summary:**

NEW DOS GARAGE TO SERVE THE BROOKLYN DISTRICT 3 .

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S195-227K  
**Project Description:** BROOKLYN 7/10 SALT SHED REPLACEMENT

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 207 210

**Borough:** BROOKLYN

**Budget Lines:** S-0195

**Original Budget:** \$3,226

**Project Plan**

|          | Prior<br>Actuals | Plan |       |         |      |      |     | RTC     | Total |
|----------|------------------|------|-------|---------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023  | 2024    | 2025 | 2026 |     |         |       |
| City     | \$228            | \$0  | \$129 | \$2,281 | \$0  | \$0  | \$0 | \$2,638 |       |
| Non-City | \$0              | \$0  | \$0   | \$0     | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Aug 2017               | Feb 2018             | Aug 2017              | Feb 2018            |
| PRELIMINARY DESIGN             | Feb 2018               | Aug 2018             | Feb 2018              | Aug 2018            |
| FINAL DESIGN                   | Aug 2018               | Mar 2019             | Aug 2018              | Mar 2019            |
| BID AWARD AND REGISTER CONTRCT | Mar 2019               | Sep 2019             | Mar 2019              | Sep 2019            |
| CONSTRUCTION TO 25%            | Sep 2019               | Apr 2020             | Sep 2019              | Apr 2020            |
| CONSTRUCTION TO 50%            | Apr 2020               | Nov 2020             | Apr 2020              | Nov 2020            |
| CONSTRUCTION TO 75%            | Nov 2020               | May 2021             | Nov 2020              | May 2021            |
| SUBSTANTIAL COMPLETION         | May 2021               | Nov 2023             | May 2021              | Nov 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2023               | Apr 2026             | Nov 2023              | Apr 2026            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SALT SHED ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S195-227R  
**Project Description:** BROOKLYN 7 /10 SALT SHED ROOF DEMOLITION

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 207 210

**Borough:** BROOKLYN

**Budget Lines:** S-0195

**Original Budget:** \$783

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |      |      |      | RTC | Total |
|----------|------------------|-------|-------|------|------|------|-----|-------|
|          |                  | 2022  | 2023  | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$791 | \$106 | \$0  | \$0  | \$0  | \$0 | \$897 |
| Non-City | \$0              | \$0   | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2021               | Jul 2021             | Jun 2021              | Jul 2021            |
| PRELIMINARY DESIGN             | Jul 2021               | Sep 2021             | Jul 2021              | Sep 2021            |
| FINAL DESIGN                   | Sep 2021               | Jan 2022             | Sep 2021              | Jan 2022            |
| BID AWARD AND REGISTER CONTRCT | Jan 2022               | Jun 2022             | Jan 2022              | Jun 2022            |
| CONSTRUCTION TO 25%            | Jun 2022               | Sep 2022             | Jun 2022              | Sep 2022            |
| CONSTRUCTION TO 50%            | Sep 2022               | Dec 2022             | Sep 2022              | Dec 2022            |
| CONSTRUCTION TO 75%            | Dec 2022               | Apr 2023             | Dec 2022              | Apr 2023            |
| SUBSTANTIAL COMPLETION         | Apr 2023               | Sep 2023             | Apr 2023              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Jan 2024             | Sep 2023              | Jan 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ELIMINATE DANGER BY REMOVING COLLAPSING ROOF

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 827 : DEPARTMENT OF SANITATION       |
| <b>Project Id:</b> S195-228N                                 |
| <b>Project Description:</b> Brooklyn 11 Salt Shed Demolition |

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 211

**Borough:** BROOKLYN

**Budget Lines:** S-0195

**Original Budget:** \$514

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$70 | \$444 | \$0  | \$0  | \$0  | \$0 | \$514 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Dec 2021               | Jan 2022             | Dec 2021              | Jan 2022            |
| PRELIMINARY DESIGN             | Jan 2022               | Mar 2022             | Jan 2022              | Mar 2022            |
| FINAL DESIGN                   | Mar 2022               | May 2022             | Mar 2022              | May 2022            |
| BID AWARD AND REGISTER CONTRCT | May 2022               | Aug 2022             | May 2022              | Aug 2022            |
| CONSTRUCTION TO 25%            | Aug 2022               | Nov 2022             | Aug 2022              | Nov 2022            |
| CONSTRUCTION TO 50%            | Nov 2022               | Feb 2023             | Nov 2022              | Feb 2023            |
| CONSTRUCTION TO 75%            | Feb 2023               | Feb 2024             | Feb 2023              | Feb 2024            |
| SUBSTANTIAL COMPLETION         | Feb 2024               | Jul 2024             | Feb 2024              | Jul 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2024               | Nov 2024             | Jul 2024              | Nov 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DEMOLISH UNSAFE STRUCTURE



(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S216-403A  
**Project Description:** Hamilton Avenue MTS Bulkhead

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PU-0200

**Original Budget:** \$6,159

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |     |         |
| City     | \$1,485          | \$0  | \$4,674 | \$0  | \$0  | \$0  | \$0 | \$6,159 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2019               | Apr 2019             | Jan 2019              | Apr 2019            |
| PRELIMINARY DESIGN             | Apr 2019               | Aug 2019             | Apr 2019              | Aug 2019            |
| FINAL DESIGN                   | Aug 2019               | Feb 2020             | Aug 2019              | Feb 2020            |
| BID AWARD AND REGISTER CONTRCT | Feb 2020               | Jun 2020             | Feb 2020              | Jun 2020            |
| CONSTRUCTION TO 25%            | Jul 2020               | Jun 2021             | Jul 2020              | Jun 2021            |
| CONSTRUCTION TO 50%            | Jul 2021               | Jun 2022             | Jul 2021              | Jun 2022            |
| CONSTRUCTION TO 75%            | Jul 2022               | Jun 2023             | Jul 2022              | Jun 2023            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2023               | Jun 2024             | Jul 2023              | Jun 2024            |
| SUBSTANTIAL COMPLETION         | Jun 2024               | Jun 2025             | Jun 2024              | Jun 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2025               | Jul 2025             | Jun 2025              | Jul 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACEMENT OF BULKHEAD WALL BY HAMILTON AVE MTS

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** S216-403C  
**Project Description:** Hamilton Avenue MTS Rehab

**Ten-Year Plan Category:** SOLID WASTE MANAGEMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** S-0216

**Original Budget:** \$5,312

**Project Plan**

|          | Prior<br>Actuals | Plan |         |         |      |      | RTC | Total   |
|----------|------------------|------|---------|---------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024    | 2025 | 2026 |     |         |
| City     | \$0              | \$0  | \$1,580 | \$8,172 | \$0  | \$0  | \$0 | \$9,752 |
| Non-City | \$0              | \$0  | \$0     | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Nov 2019               | Feb 2020             | Nov 2019              | Feb 2020            |
| PRELIMINARY DESIGN             | Feb 2020               | Aug 2020             | Feb 2020              | Aug 2020            |
| FINAL DESIGN                   | Aug 2020               | Feb 2021             | Aug 2020              | Feb 2021            |
| BID AWARD AND REGISTER CONTRCT | Feb 2021               | Jun 2021             | Feb 2021              | Jun 2021            |
| CONSTRUCTION TO 25%            | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |
| CONSTRUCTION TO 50%            | Dec 2021               | Jun 2022             | Dec 2021              | Jun 2022            |
| CONSTRUCTION TO 75%            | Jun 2022               | Dec 2022             | Jun 2022              | Dec 2022            |
| SUBSTANTIAL COMPLETION         | Dec 2022               | Jan 2024             | Dec 2022              | Jan 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2024               | Mar 2025             | Jan 2024              | Mar 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MTS SLAB REHAB

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 827 : DEPARTMENT OF SANITATION                      |
| <b>Project Id:</b> SANDBK11C  |
| <b>Project Description:</b> Hurricane Sandy Brooklyn 11 Conduit Replacement |

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$96

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$22 | \$0  | \$0  | \$0  | \$0  | \$0 | \$22  |
| Non-City | \$0              | \$28 | \$0  | \$0  | \$0  | \$0  | \$0 | \$28  |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Aug 2015               | Feb 2018             | Aug 2015              | Feb 2018            |
| PRELIMINARY DESIGN             | Feb 2018               | Apr 2018             | Feb 2018              | Apr 2018            |
| FINAL DESIGN                   | Apr 2018               | Jun 2018             | Apr 2018              | Jun 2018            |
| BID AWARD AND REGISTER CONTRCT | Jun 2018               | Sep 2018             | Jun 2018              | Sep 2018            |
| CONSTRUCTION TO 25%            | Sep 2018               | Mar 2019             | Sep 2018              | Mar 2019            |
| CONSTRUCTION TO 50%            | Mar 2019               | Oct 2019             | Mar 2019              | Oct 2019            |
| CONSTRUCTION TO 75%            | Oct 2019               | Apr 2020             | Oct 2019              | Apr 2020            |
| SUBSTANTIAL COMPLETION         | Apr 2020               | Sep 2021             | Apr 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Jun 2024             | Sep 2021              | Jun 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONDUIT

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** SANDBK4FA  
**Project Description:** Hurricane Sandy Brooklyn 1/4 Fire Alarm Replacement

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$200

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$121            | \$299 | \$0  | \$0  | \$0  | \$0  | \$0 | \$420 |
| Non-City | \$73             | \$615 | \$0  | \$0  | \$0  | \$0  | \$0 | \$688 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Aug 2015               | Feb 2016             | Aug 2015              | Feb 2016            |
| PRELIMINARY DESIGN             | Feb 2016               | Aug 2016             | Feb 2016              | Aug 2016            |
| FINAL DESIGN                   | Aug 2016               | Aug 2017             | Aug 2016              | Aug 2017            |
| BID AWARD AND REGISTER CONTRCT | Aug 2017               | Aug 2018             | Aug 2017              | Aug 2018            |
| CONSTRUCTION TO 25%            | Aug 2018               | Aug 2019             | Aug 2018              | Aug 2019            |
| CONSTRUCTION TO 50%            | Aug 2019               | Aug 2020             | Aug 2019              | Aug 2020            |
| CONSTRUCTION TO 75%            | Aug 2020               | Aug 2021             | Aug 2020              | Aug 2021            |
| SUBSTANTIAL COMPLETION         | Aug 2021               | May 2024             | Aug 2021              | May 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2021               | Sep 2024             | Dec 2021              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACEMENT OF FIRE ALARM DUE TO HURRICANE SANDY

(\$ in 000's)

**Managing Agency:** 827 : DEPARTMENT OF SANITATION  
**Project Id:** SANDGPTWH  
**Project Description:** Hurricane Sandy GRNPT Warehouse R/R & Haz Mitigation

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$943

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 |     |       |
| City     | \$117            | \$7  | \$52  | \$0  | \$0  | \$0  | \$0 | \$176 |
| Non-City | \$4              | \$30 | \$281 | \$0  | \$0  | \$0  | \$0 | \$315 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Aug 2015               | Dec 2015             | Aug 2015              | Dec 2015            |
| PRELIMINARY DESIGN             | Dec 2015               | Jun 2016             | Dec 2015              | Jun 2016            |
| FINAL DESIGN                   | Jun 2016               | Jun 2017             | Jun 2016              | Jun 2017            |
| BID AWARD AND REGISTER CONTRCT | Jun 2017               | Jun 2018             | Jun 2017              | Jun 2018            |
| CONSTRUCTION TO 25%            | Jun 2018               | Jun 2019             | Jun 2018              | Jun 2019            |
| CONSTRUCTION TO 50%            | Jun 2019               | Jun 2020             | Jun 2019              | Jun 2020            |
| CONSTRUCTION TO 75%            | Jun 2020               | Mar 2023             | Jun 2020              | Mar 2023            |
| SUBSTANTIAL COMPLETION         | Mar 2023               | Dec 2025             | Mar 2023              | Dec 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2023               | Apr 2026             | Jul 2023              | Apr 2026            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE HOT WATER HEATERS, TRANSFORMER BOILER AND OTHER EQUIPMENT ANDRAISE CRITICAL EQUIPMENT TO MITIGATE FLOOD HAZARD

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 827 : DEPARTMENT OF SANITATION                          |
| <b>Project Id:</b> SANDGPWHC  |
| <b>Project Description:</b> Hurricane Sandy GRNPT Warehouse Conduit Replacement |

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$295

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 |     |       |
| City     | \$2              | \$1  | \$74  | \$0  | \$0  | \$0  | \$0 | \$77  |
| Non-City | \$18             | \$1  | \$399 | \$0  | \$0  | \$0  | \$0 | \$418 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Aug 2017               | May 2018             | Aug 2017              | May 2018            |
| PRELIMINARY DESIGN             | Jun 2018               | Mar 2019             | Jun 2018              | Mar 2019            |
| FINAL DESIGN                   | Mar 2019               | Dec 2019             | Mar 2019              | Dec 2019            |
| BID AWARD AND REGISTER CONTRCT | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION TO 25%            | Sep 2020               | Jun 2021             | Sep 2020              | Jun 2021            |
| CONSTRUCTION TO 50%            | Jun 2021               | Mar 2022             | Jun 2021              | Mar 2022            |
| CONSTRUCTION TO 75%            | Apr 2022               | Jan 2023             | Apr 2022              | Jan 2023            |
| SUBSTANTIAL COMPLETION         | Jan 2023               | Jun 2025             | Jan 2023              | Jun 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2025               | Dec 2027             | Jun 2025              | Dec 2027            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACE CONDUIT

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION         |
| <b>Project Id:</b> ACEDOT601                                       |
| <b>Project Description:</b> DOT - Hamilton Administrative Building |

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$226

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | RTC   | Total |
|----------|------------------|------|------|------|------|------|-----|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |       |       |
| City     | \$17             | \$0  | \$84 | \$0  | \$0  | \$0  | \$0 | \$101 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2018               | Sep 2018             | Jun 2019              | Sep 2019            |
| PRELIMINARY DESIGN             | Sep 2018               | Jan 2019             | Sep 2019              | Jan 2020            |
| FINAL DESIGN                   | Jan 2019               | Jul 2019             | Jan 2020              | Jul 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2019               | Oct 2019             | Jul 2020              | Oct 2020            |
| CONSTRUCTION TO 25%            | Oct 2019               | Feb 2020             | Oct 2020              | Feb 2021            |
| CONSTRUCTION TO 50%            | Feb 2020               | Jun 2020             | Feb 2021              | Jun 2021            |
| CONSTRUCTION TO 75%            | Jun 2020               | Oct 2020             | Jun 2021              | Oct 2021            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2020               | Jan 2021             | Oct 2021              | Jan 2022            |
| SUBSTANTIAL COMPLETION         | Jan 2021               | Mar 2021             | Jan 2022              | Mar 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2021               | Apr 2021             | Mar 2022              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DOT - HAMILTON ADMINISTRATIVE BUILDING ENERGY EFFICIENT UPGRADES

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** ACEDOT802  
**Project Description:** DOT - Parking Garage LED Lighting Upgrade

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$685

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$637            | \$0  | \$0  | \$0  | \$53 | \$0  | \$0 | \$690 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2018               | Sep 2018             | Jun 2018              | Sep 2018            |
| PRELIMINARY DESIGN             | Sep 2018               | Jan 2019             | Sep 2018              | Jun 2022            |
| FINAL DESIGN                   | Jan 2019               | Jul 2019             | Jan 2019              | Jul 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2019               | Oct 2019             | Jul 2019              | Oct 2019            |
| CONSTRUCTION TO 25%            | Oct 2019               | Feb 2020             | Oct 2019              | Feb 2020            |
| CONSTRUCTION TO 50%            | Feb 2020               | Jun 2020             | Feb 2020              | Jun 2020            |
| CONSTRUCTION TO 75%            | Jun 2020               | Oct 2020             | Jun 2020              | Jun 2020            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2020               | Jan 2021             | Jun 2020              | Jun 2020            |
| SUBSTANTIAL COMPLETION         | Jan 2021               | Mar 2021             | Jun 2020              | Jun 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2021               | Apr 2021             | Jun 2020              | Jun 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PARKING GARAGE LED LIGHTING UPGRADE



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** BEDSTLIG  
**Project Description:** DOT BEDFORD HISTORIC LIGHT RESTORATION

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** TF-K503

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      |     | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 | RTC |       |
| City     | \$0              | \$0  | \$500 | \$0  | \$0  | \$0  | \$0 | \$500 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| BID AWARD AND REGISTER CONTRCT | Jun 2019               | Jun 2019             | Jun 2023              | Jun 2023            |
| CONSTRUCTION START             | Jul 2019               | Aug 2019             | Jul 2023              | Aug 2023            |
| CONSTRUCTION COMPLETION        | Aug 2019               | Mar 2021             | Aug 2023              | Mar 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DOT BEDFORD HISTORIC DISTRICT LIGHTING RESTORATION: DECORATIVE LIGHTING IN THE BEDFORD DISTRICT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** BKBRDGCAM  
**Project Description:** Brooklyn Bridge Surveillance Cameras

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** TF-0001

**Original Budget:** \$13,447

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |       |       | Total    |
|----------|------------------|------|------|------|-------|-------|-------|----------|
|          |                  | 2022 | 2023 | 2024 | 2025  | 2026  | RTC   |          |
| City     | \$8,844          | \$0  | \$0  | \$0  | \$500 | \$555 | \$500 | \$10,399 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0   | \$0   | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| BID AWARD AND REGISTER CONTRCT | Jun 2015               | Jun 2015             | Jun 2023              | Jun 2023            |
| CONSTRUCTION START             | Jul 2015               | Aug 2015             | Jul 2023              | Aug 2023            |
| CONSTRUCTION COMPLETION        | Aug 2015               | Mar 2017             | Aug 2023              | Mar 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CAMERAS INSTALLATION FOR BROOKLYN BRIDGE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** BKBRDGITS  
**Project Description:** Brooklyn Bridge Approaches-DOT ITS

**Ten-Year Plan Category:** SIGNAL INSTALLATION AND COMPUTERIZATION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** TF-0001

**Original Budget:** \$2,276

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      |         | RTC     | Total |
|----------|------------------|------|-------|------|------|------|---------|---------|-------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 |         |         |       |
| City     | \$802            | \$0  | \$350 | \$0  | \$0  | \$0  | \$1,124 | \$2,276 |       |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0     | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Jul 2016             | Jun 2023              | Jul 2025            |
| CONSTRUCTION START             | Jul 2016               | Aug 2016             | Jul 2025              | Jul 2026            |
| CONSTRUCTION COMPLETION        | Aug 2016               | Mar 2018             | Jul 2026              | Jul 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ITS FOR BROOKLYN BRIDGE APPROACHES

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** BRK24027  
**Project Description:** UNION STREET over GOWANUS CANAL BIN 2240270

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HB-0215

**Original Budget:** \$47,871

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      |          | Total    |
|----------|------------------|------|------|------|---------|------|----------|----------|
|          |                  | 2022 | 2023 | 2024 | 2025    | 2026 | RTC      |          |
| City     | \$0              | \$0  | \$0  | \$0  | \$4,000 | \$0  | \$43,871 | \$47,871 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0      | \$0      |

| Milestone          | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE      | Jun 2020               | Jun 2021             |                       |                     |
| DESIGN START       | Jun 2021               | Jun 2025             | Jun 2020              | Jun 2021            |
| CONSTRUCTION START | Jun 2025               | Jun 2027             | Jun 2021              | Jun 2025            |
| CONSTRUCTION START | Jun 2025               | Jun 2027             | Jun 2025              | Jun 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

UNION STREET OVER GOWANUS CANAL BIN 2240270 - NEW

**Scope Summary:**

UNION STREET OVER GOWANUS CANAL BIN 2240270 - NEW

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBK1023  
**Project Description:** MILL BASIN BR / BELT PARKWAY #2-23147-9/TN

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** HB-1023

**Original Budget:** \$228,336

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      |     | RTC       | Total |
|----------|------------------|------|------|------|---------|------|-----|-----------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025    | 2026 |     |           |       |
| City     | \$140,540        | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$140,540 |       |
| Non-City | \$183,914        | \$0  | \$0  | \$0  | \$1,306 | \$0  | \$0 | \$185,220 |       |

| Milestone          | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE      | Jul 2006               | Jun 2007             |                       |                     |
| DEVELOP SCOPE      | Jul 2007               | Jun 2011             | Aug 2028              | Aug 2029            |
| DESIGN START       | Jun 2011               | Jun 2013             | Mar 2012              | Aug 2014            |
| CONSTRUCTION START | Jun 2011               | Jun 2013             | Aug 2014              | Aug 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MILL BASIN BR/BELT PARKWAY, BROOKLYN

**Scope Summary:**

RECONSTRUCTION AND REHABILITATION OF THE MILL BASIN BR/ BELT PARKWAY BREPLACEMENT OF DECK INCLUSIVE OF ANY INCIDENTAL STEEL WORK, CURBS ANDSIDEWALKS THE FUNDING FOR THIS PROJECT IS ALL CITY

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBK1205  
**Project Description:** RECON OF 5TH AVE BRIDGE OVER LIRR AND SEA BEACH, BR 2-243580

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 207 210

**Borough:** BROOKLYN

**Budget Lines:** HB-1205 HB-1012

**Original Budget:** \$12,977

**Project Plan**

|          | Prior<br>Actuals | Plan     |      |         |      |      | RTC | Total    |
|----------|------------------|----------|------|---------|------|------|-----|----------|
|          |                  | 2022     | 2023 | 2024    | 2025 | 2026 |     |          |
| City     | \$6,969          | \$20,295 | \$43 | \$9,414 | \$0  | \$0  | \$0 | \$36,721 |
| Non-City | \$0              | \$48,264 | \$0  | \$0     | \$0  | \$0  | \$0 | \$48,264 |

| Milestone          | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE      | Jun 2004               | Jun 2005             | Nov 2015              | Mar 2018            |
| DESIGN START       | Jun 2005               | Jun 2009             | Sep 2018              | Jul 2020            |
| CONSTRUCTION START | Jun 2009               | Jun 2011             | Jul 2021              | Oct 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

RECONS OF 5TH AVE BR OVER LIRR/SEA BEACH, BROOKLYN

**Scope Summary:**

RECONS OF 5TH AVE BR OVER LIRR/SEA BEACH, BROOKLYN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBK224404  
**Project Description:** EAST DRIVE (E WOOD ARCH) PED PATH NEAR CENTER DRIV # 2244040

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$4,823

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      |         | RTC     | Total |
|----------|------------------|------|------|------|-------|------|---------|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025  | 2026 |         |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$750 | \$0  | \$4,073 | \$4,823 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0     | \$0     |       |

| Milestone          | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE      | Jun 2021               | Jun 2022             |                       |                     |
| DESIGN START       | Jun 2022               | Jun 2026             | Jun 2021              | Jun 2022            |
| CONSTRUCTION START | Jun 2026               | Jun 2028             | Jun 2022              | Jun 2026            |
| CONSTRUCTION START | Jun 2026               | Jun 2028             | Jun 2026              | Jun 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EAST DRIVE (EAST WOOD ARCH) PEDESTRIAN PATH NEAR CENTER DRIVE

**Scope Summary:**

EAST DRIVE (EAST WOOD ARCH) PEDESTRIAN PATH NEAR CENTER DRIVE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBK244120  
**Project Description:** HILL DR (TERRACE BR) OVER PROSPECT PARK LAKE BIN:2244120

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0508

**Original Budget:** \$27,776

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |          |      | RTC | Total    |
|----------|------------------|---------|------|------|----------|------|-----|----------|
|          |                  | 2022    | 2023 | 2024 | 2025     | 2026 |     |          |
| City     | \$1,260          | \$1,253 | \$0  | \$0  | \$25,640 | \$0  | \$0 | \$28,153 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0      | \$0  | \$0 | \$0      |

| Milestone          | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE      | Jun 2017               | Jun 2018             |                       |                     |
| DESIGN START       | Jun 2018               | Jun 2022             | Jun 2021              | Jun 2022            |
| CONSTRUCTION START | Jun 2022               | Jun 2024             | Jun 2022              | Jun 2026            |
| CONSTRUCTION START | Jun 2022               | Jun 2024             | Jun 2026              | Jun 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HILL DR (TERRACE BR) OVER PROSPECT PARK LAKE BIN 2244120



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBK4470  
**Project Description:** SEELY STREET OVER PROSPECT AVENUE BIN: 2244470

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HB-1070 HB-0215

**Original Budget:** \$15,815

**Project Plan**

|          | Prior<br>Actuals | Plan |         |          |      |      |     | Total    |
|----------|------------------|------|---------|----------|------|------|-----|----------|
|          |                  | 2022 | 2023    | 2024     | 2025 | 2026 | RTC |          |
| City     | \$2,158          | \$0  | \$1,551 | \$27,512 | \$0  | \$0  | \$0 | \$31,221 |
| Non-City | \$0              | \$0  | \$0     | \$0      | \$0  | \$0  | \$0 | \$0      |

| Milestone          | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE      | Jun 2015               | Jun 2016             |                       |                     |
| DESIGN START       | Jun 2016               | Jun 2020             | Apr 2017              | Sep 2017            |
| CONSTRUCTION START | Jun 2020               | Jun 2022             | Oct 2019              | Oct 2022            |
| CONSTRUCTION START | Jun 2020               | Jun 2022             | Sep 2023              | Nov 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SEELY STREET OVER PROSPECT AVENUE BIN: 2244470

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBK530  
**Project Description:** PARKSIDE AVE AND OCEAN AVE RR BR #2-24302-0

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 209 214

**Borough:** BROOKLYN

**Budget Lines:** HB-0530

**Original Budget:** \$18,056

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |          |      | RTC | Total    |
|----------|------------------|------|------|------|----------|------|-----|----------|
|          |                  | 2022 | 2023 | 2024 | 2025     | 2026 |     |          |
| City     | \$8,771          | \$0  | \$0  | \$90 | \$50,550 | \$0  | \$0 | \$59,411 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0      | \$0  | \$0 | \$0      |

| Milestone          | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE      | Jul 2006               | Jun 2007             | Nov 2015              | Feb 2016            |
| DESIGN START       | Jul 2007               | Jun 2011             | Jan 2018              | Feb 2022            |
| CONSTRUCTION START | Jun 2011               | Jun 2013             | Feb 2023              | Nov 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REHABILITATION OF THE PARKSIDE AVE AND OCEAN AVE RR BR REPLACEMENT OF, INCLUSIVE OF ANY INCIDENTAL STEEL WORK, RAILING AND SAFETY FENCE THEFOR THIS PROJECT IS 100% CITY

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBKA23036  
**Project Description:** UNION ST OVER 278I BQE BIN 2230360

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HB-1012 HB-0215

**Original Budget:** \$17,111

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |         |          | RTC      | Total |
|----------|------------------|------|------|---------|------|---------|----------|----------|-------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026    |          |          |       |
| City     | \$0              | \$0  | \$0  | \$1,316 | \$0  | \$1,974 | \$13,821 | \$17,111 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0     | \$0      | \$0      |       |

| Milestone          | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE      | Jul 2025               | Jun 2026             |                       |                     |
| DESIGN START       | Jul 2026               | Jun 2030             | Nov 2020              | Nov 2021            |
| CONSTRUCTION START | Jun 2030               | Jun 2032             | Oct 2021              | Mar 2023            |
| CONSTRUCTION START | Jun 2030               | Jun 2032             | Aug 2025              | Jul 2027            |

**Explanation for Delay:**

**Project Location:**

UNION ST OVER 278I BQE BIN 2230360

**Scope Summary:**

UNION ST OVER 278I BQE BIN 2230360

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBKA23038  
**Project Description:** KANE ST/ 278I (BQE) BIN# 2230380

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HB-3038

**Original Budget:** \$17,456

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      |          | Total    |
|----------|------------------|------|------|-------|------|------|----------|----------|
|          |                  | 2022 | 2023 | 2024  | 2025 | 2026 | RTC      |          |
| City     | \$1,029          | \$0  | \$0  | \$806 | \$0  | \$0  | \$16,113 | \$17,948 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0      | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2018               | Sep 2018             | Apr 2017              | Jun 2017            |
| PRELIMINARY DESIGN             | Sep 2018               | Jan 2019             | Jun 2017              | Oct 2017            |
| FINAL DESIGN                   | Jan 2019               | Jul 2019             | Oct 2017              | Apr 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2019               | Oct 2019             | Apr 2018              | Jul 2018            |
| CONSTRUCTION TO 25%            | Oct 2019               | Feb 2020             | Jul 2018              | Nov 2018            |
| CONSTRUCTION TO 50%            | Feb 2020               | Jun 2020             | Nov 2018              | Mar 2019            |
| CONSTRUCTION TO 75%            | Jun 2020               | Oct 2020             | Mar 2019              | Jul 2019            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2020               | Jan 2021             | Jul 2019              | Oct 2019            |
| SUBSTANTIAL COMPLETION         | Jan 2021               | Mar 2021             | Oct 2019              | Dec 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2021               | Apr 2021             | Dec 2019              | Jan 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

KANE ST/ 278I (BQE) BIN# 2230380

**Scope Summary:**

KANE ST/ 278I (BQE) BIN# 2230380

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBKA23140  
**Project Description:** BSHP over Sheepshead Bay Road BIN 2231409

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HB-1012

**Original Budget:** \$21,822

**Project Plan**

|          | Prior<br>Actuals | Plan  |         |          |      |      |     | RTC      | Total |
|----------|------------------|-------|---------|----------|------|------|-----|----------|-------|
|          |                  | 2022  | 2023    | 2024     | 2025 | 2026 |     |          |       |
| City     | \$767            | \$520 | \$0     | \$20,604 | \$0  | \$0  | \$0 | \$21,891 |       |
| Non-City | \$0              | \$0   | \$9,309 | \$0      | \$0  | \$0  | \$0 | \$9,309  |       |

| Milestone          | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE      | Jun 2023               | Jun 2024             |                       |                     |
| DESIGN START       | Jun 2024               | Jun 2028             | Jun 2017              | Aug 2017            |
| CONSTRUCTION START | Jun 2028               | Jun 2030             | Jul 2020              | May 2022            |
| CONSTRUCTION START | Jun 2028               | Jun 2030             | Jun 2024              | Jun 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BSHP OVER SHEEPSHEAD BAY ROAD BIN 22331409

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBKA23141  
**Project Description:** BSHP over Ocean Ave BIN 2231419

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HB-1012

**Original Budget:** \$43,739

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |      |      |      |          | Total    |
|----------|------------------|---------|---------|------|------|------|----------|----------|
|          |                  | 2022    | 2023    | 2024 | 2025 | 2026 | RTC      |          |
| City     | \$1,461          | \$1,375 | \$0     | \$0  | \$0  | \$0  | \$44,694 | \$47,530 |
| Non-City | \$0              | \$0     | \$9,309 | \$0  | \$0  | \$0  | \$0      | \$9,309  |

| Milestone          | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE      | Jun 2023               | Jun 2024             |                       |                     |
| DESIGN START       | Jun 2024               | Jun 2028             | Jun 2017              | Aug 2017            |
| CONSTRUCTION START | Jun 2028               | Jun 2030             | Jul 2020              | Jul 2023            |
| CONSTRUCTION START | Jun 2028               | Jun 2030             | Jun 2024              | Sep 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BSHP OVER OCEAN AVE BIN 2231419

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBKA23142  
**Project Description:** BSHP OVER BEDFORD AVE BIN 2231429

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HB-1012 HB-0215

**Original Budget:** \$41,069

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |          |      |      |     | RTC      | Total |
|----------|------------------|---------|---------|----------|------|------|-----|----------|-------|
|          |                  | 2022    | 2023    | 2024     | 2025 | 2026 |     |          |       |
| City     | \$1,124          | \$1,195 | \$0     | \$37,670 | \$0  | \$0  | \$0 | \$39,989 |       |
| Non-City | \$0              | \$0     | \$9,309 | \$0      | \$0  | \$0  | \$0 | \$9,309  |       |

| Milestone          | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE      | Jun 2021               | Jun 2022             |                       |                     |
| DESIGN START       | Jun 2022               | Jun 2026             | Jun 2017              | Aug 2017            |
| CONSTRUCTION START | Jun 2026               | Jun 2028             | Jul 2020              | Jul 2023            |
| CONSTRUCTION START | Jun 2026               | Jun 2028             | Jun 2024              | Sep 2026            |

**Explanation for Delay:**

**Project Location:**

BSHP OVER BEDFORD AVE BIN 2231429

**Scope Summary:**

BSHP OVER BEDFORD AVE BIN 2231429

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBKA23143  
**Project Description:** Belt Shore Pkwy over Nostrand Ave 2231439

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HB-1090

**Original Budget:** \$48,468

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |          |      |      |         | RTC      | Total |
|----------|------------------|---------|---------|----------|------|------|---------|----------|-------|
|          |                  | 2022    | 2023    | 2024     | 2025 | 2026 |         |          |       |
| City     | \$1,163          | \$1,357 | \$0     | \$37,236 | \$0  | \$0  | \$6,867 | \$46,623 |       |
| Non-City | \$0              | \$0     | \$9,310 | \$0      | \$0  | \$0  | \$0     | \$9,310  |       |

| Milestone          | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE      | Jun 2016               | Jun 2017             |                       |                     |
| DESIGN START       | Jun 2017               | Jun 2021             | Jun 2016              | Jun 2017            |
| CONSTRUCTION START | Jun 2021               | Jun 2023             | Jun 2017              | Jun 2021            |
| CONSTRUCTION START | Jun 2021               | Jun 2023             | Jun 2021              | Jun 2023            |

**Explanation for Delay:**

**Project Location:**

BELT SHORE PKWY OVER NOSTRAND AVE 2231439

**Scope Summary:**

BELT SHORE PKWAY OVER NOSTRAND AVE 2231439



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBKA23308  
**Project Description:** E 14TH ST PED BRIDGE BIN:2233080

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HB-1012 HB-1028

**Original Budget:** \$22,037

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |          |      |      |     | Total    |
|----------|------------------|---------|---------|----------|------|------|-----|----------|
|          |                  | 2022    | 2023    | 2024     | 2025 | 2026 | RTC |          |
| City     | \$1,855          | \$1,480 | \$2,543 | \$18,579 | \$0  | \$0  | \$0 | \$24,457 |
| Non-City | \$0              | \$0     | \$0     | \$0      | \$0  | \$0  | \$0 | \$0      |

| Milestone          | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE      | Jun 2018               | Jun 2019             |                       |                     |
| DESIGN START       | Jun 2019               | Jun 2023             | Apr 2016              | Sep 2016            |
| CONSTRUCTION START | Jun 2023               | Jun 2025             | Jul 2018              | Sep 2021            |
| CONSTRUCTION START | Jun 2023               | Jun 2025             | Sep 2022              | Nov 2024            |

**Explanation for Delay:**

**Project Location:**

E 14TH ST PED BRIDGE BIN:2233080

**Scope Summary:**

E 14TH ST PED BRIDGE BIN:2233080

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBKA24304  
**Project Description:** CROOKE AVENUE over BMT SUBWAY, BRIGHTON 2243040

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HB-0215

**Original Budget:** \$29,788

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |         |          | Total    |
|----------|------------------|------|------|------|------|---------|----------|----------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026    | RTC      |          |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$3,728 | \$26,060 | \$29,788 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0     | \$0      | \$0      |

| Milestone          | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE      | Jun 2022               | Jun 2023             |                       |                     |
| DESIGN START       | Jun 2023               | Jun 2027             | Jun 2022              | Jun 2023            |
| CONSTRUCTION START | Jun 2027               | Jun 2029             | Jun 2023              | Jun 2027            |
| CONSTRUCTION START | Jun 2027               | Jun 2029             | Jun 2027              | Jun 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CROOKE AVENUE OVER BMT SUBWAY, BRIGHTON

**Scope Summary:**

CROOKE AVENUE OVER BMT SUBWAY, BRIGHTON

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBKA24310  
**Project Description:** Beverly Road over BMT Subway, Brighton BIN 2243100

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HB-4310

**Original Budget:** \$47,202

**Project Plan**

|          | Prior<br>Actuals | Plan  |         |         |          |      |     | RTC      | Total |
|----------|------------------|-------|---------|---------|----------|------|-----|----------|-------|
|          |                  | 2022  | 2023    | 2024    | 2025     | 2026 |     |          |       |
| City     | \$1,714          | \$406 | \$2,862 | \$1,750 | \$41,749 | \$0  | \$0 | \$48,481 |       |
| Non-City | \$0              | \$0   | \$0     | \$0     | \$0      | \$0  | \$0 | \$0      |       |

| Milestone          | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE      | Jun 2017               | Jun 2018             |                       |                     |
| DESIGN START       | Jun 2018               | Jun 2022             | Aug 2017              | Sep 2017            |
| CONSTRUCTION START | Jun 2022               | Jun 2024             | Jan 2020              | Dec 2022            |
| CONSTRUCTION START | Jun 2022               | Jun 2024             | Oct 2023              | Oct 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BEVERLY ROAD OVER BMT SUBWAY, BRIGHTON BIN 2243100

**Scope Summary:**

BEVERLY ROAD OVER BMT SUBWAY, BRIGHTON BIN 2243100

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBKA24315  
**Project Description:** Foster Ave over BMT Subway BIN 2243150

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HB-1208

**Original Budget:** \$0

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |         |          |     | RTC      | Total |
|----------|------------------|------|---------|------|---------|----------|-----|----------|-------|
|          |                  | 2022 | 2023    | 2024 | 2025    | 2026     |     |          |       |
| City     | \$0              | \$0  | \$3,061 | \$0  | \$3,000 | \$23,168 | \$0 | \$29,229 |       |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0     | \$0      | \$0 | \$0      |       |

| Milestone          | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE      | Jun 2021               | Jun 2022             |                       |                     |
| DESIGN START       | Jun 2022               | Jun 2026             | Jun 2021              | Jun 2022            |
| CONSTRUCTION START | Jun 2026               | Jun 2028             | Jun 2022              | Jun 2026            |
| CONSTRUCTION START | Jun 2026               | Jun 2028             | Jun 2026              | Jun 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FOSTER AVE OVER BMT SUBWAY BIN 2243150

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBKA24371  
**Project Description:** 19TH AVENUE over BMT SEA BEACH BIN 2243710

**Ten-Year Plan Category:** BRIDGE LIFE EXTENSION AND MISCELLANEOUS WORK

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HB-0215

**Original Budget:** \$24,107

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |         |          | Total    |
|----------|------------------|------|------|---------|------|---------|----------|----------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026    | RTC      |          |
| City     | \$0              | \$0  | \$0  | \$3,596 | \$0  | \$2,338 | \$18,173 | \$24,107 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0     | \$0      | \$0      |

| Milestone          | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE      | Jun 2021               | Jun 2022             |                       |                     |
| DESIGN START       | Jun 2022               | Jun 2026             | Jun 2021              | Jun 2022            |
| CONSTRUCTION START | Jun 2026               | Jun 2028             | Jun 2022              | Jun 2026            |
| CONSTRUCTION START | Jun 2026               | Jun 2028             | Jun 2026              | Jun 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

19TH AVENUE OVER BMT SEA BEACH

**Scope Summary:**

19TH AVENUE OVER BMT SEA BEACH

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBKA24382  
**Project Description:** 21st Ave RR BR & 64th St #2-24382-1/TN35190

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HB-0548 HB-0061

**Original Budget:** \$110,900

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |         |          | RTC       | Total |
|----------|------------------|------|------|---------|------|---------|----------|-----------|-------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026    |          |           |       |
| City     | \$0              | \$0  | \$0  | \$7,101 | \$0  | \$9,237 | \$95,062 | \$111,400 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0     | \$0      | \$0       |       |

| Milestone          | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE      | Jun 2017               | Jun 2018             |                       |                     |
| DESIGN START       | Jun 2018               | Jun 2022             | May 2018              | Nov 2019            |
| CONSTRUCTION START | Jun 2022               | Jun 2024             | Mar 2021              | Mar 2024            |
| CONSTRUCTION START | Jun 2022               | Jun 2024             | Jan 2025              | Apr 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

21ST AVE RR BR & 64TH ST #2-24382-1/TN35190

**Scope Summary:**

21ST AVE RR BR & 64TH ST #2-24382-1/TN35190

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HBPK17K  
**Project Description:** 17TH AVENUE PEDESTRIAN BRIDGE OVER BELT PARKWAY 2231300

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** P-0956

**Original Budget:** \$8,006

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |      |      |      |     | RTC      | Total |
|----------|------------------|---------|---------|------|------|------|-----|----------|-------|
|          |                  | 2022    | 2023    | 2024 | 2025 | 2026 |     |          |       |
| City     | \$22,709         | \$2,130 | \$3,125 | \$0  | \$0  | \$0  | \$0 | \$27,964 |       |
| Non-City | \$0              | \$0     | \$0     | \$0  | \$0  | \$0  | \$0 | \$0      |       |

| Milestone          | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE      | Jun 2014               | May 2015             |                       |                     |
| DESIGN START       | Jun 2015               | May 2019             | Jun 2015              | May 2016            |
| CONSTRUCTION START | May 2019               | May 2021             | May 2016              | May 2020            |
| CONSTRUCTION START | May 2019               | May 2021             | May 2020              | May 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

17TH STREET PEDESTRIAN BRIDGE

**Scope Summary:**

17TH STREET PEDESTRIAN BRIDGE

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION                  |
| <b>Project Id:</b> HBPK27K  |
| <b>Project Description:</b> 27TH AVENUE PEDESTRIAN BRIDGE OVER BELT PARKWAY |

**Ten-Year Plan Category:** FAIR BRIDGES

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** P-0507

**Original Budget:** \$7,473

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |      |      |      |     | Total    |
|----------|------------------|---------|---------|------|------|------|-----|----------|
|          |                  | 2022    | 2023    | 2024 | 2025 | 2026 | RTC |          |
| City     | \$22,671         | \$1,209 | \$3,472 | \$0  | \$0  | \$0  | \$0 | \$27,352 |
| Non-City | \$0              | \$0     | \$0     | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone          | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE      | Jun 2014               | May 2015             |                       |                     |
| DESIGN START       | Jun 2015               | May 2019             | Jun 2013              | May 2014            |
| CONSTRUCTION START | May 2019               | May 2021             | Jun 2014              | May 2018            |
| CONSTRUCTION START | May 2019               | May 2021             | May 2018              | May 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

27TH AVENUE PEDESTRIAN BRIDGE

**Scope Summary:**

27TH AVENUE PEDESTRIAN BRIDGE



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HW2CR19C  
**Project Description:** Citywide Milling - Brooklyn

**Ten-Year Plan Category:** PRIMARY STREET RESURFACING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0002K

**Original Budget:** \$7,478

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      |     | RTC      | Total |
|----------|------------------|---------|------|------|------|------|-----|----------|-------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |          |       |
| City     | \$9,360          | \$1,575 | \$0  | \$0  | \$0  | \$0  | \$0 | \$10,935 |       |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2017               | Sep 2017             | Jun 2019              | Sep 2019            |
| PRELIMINARY DESIGN             | Sep 2017               | Jan 2018             | Sep 2019              | Jan 2020            |
| FINAL DESIGN                   | Jan 2018               | Jul 2018             | Jan 2020              | Jul 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Oct 2018             | Jul 2020              | Oct 2020            |
| CONSTRUCTION TO 25%            | Oct 2018               | Feb 2019             | Oct 2020              | Feb 2021            |
| CONSTRUCTION TO 50%            | Feb 2019               | Jun 2019             | Feb 2021              | Jun 2021            |
| CONSTRUCTION TO 75%            | Jun 2019               | Oct 2019             | Jun 2021              | Oct 2021            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2019               | Jan 2020             | Oct 2021              | Jan 2022            |
| SUBSTANTIAL COMPLETION         | Jan 2020               | Mar 2020             | Jan 2022              | Mar 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020               | Apr 2020             | Mar 2022              | Apr 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITYWIDE MILLING- BROOKLYN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HW349LUM  
**Project Description:** IN-HOUSE RESURFACING LUMP SUM - ASPHALT

**Ten-Year Plan Category:** PRIMARY STREET RESURFACING

**Community Boards Served:** 299

**Borough:** BROOKLYN

**Budget Lines:** HW-D101 HW-D103 HW-D105 HW-0349 HW-D102

**Original Budget:** \$251,043

**Project Plan**

|                 | Prior<br>Actuals | Plan     |          |          |          |          |           | Total       |
|-----------------|------------------|----------|----------|----------|----------|----------|-----------|-------------|
|                 |                  | 2022     | 2023     | 2024     | 2025     | 2026     | RTC       |             |
| <b>City</b>     | \$757,251        | \$46,238 | \$67,143 | \$71,629 | \$73,778 | \$75,991 | \$415,880 | \$1,507,910 |
| <b>Non-City</b> | \$76,112         | \$15,700 | \$0      | \$0      | \$0      | \$0      | \$0       | \$91,812    |

| <b>Milestone</b>   | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DEVELOP SCOPE      | Jun 2007                       | Sep 2007                     | Jun 2007                      | Sep 2007                    |
| DESIGN START       | Sep 2007                       | Mar 2009                     | Sep 2007                      | Mar 2009                    |
| CONSTRUCTION START | Mar 2009                       | Mar 2011                     | Mar 2009                      | Jun 2029                    |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RESURFACING ROADWAYS

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION              |
| <b>Project Id:</b> HWCSCH98   |
| <b>Project Description:</b> East 98th Street School Safety Improvements |

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$6,053

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | RTC     | Total |
|----------|------------------|------|------|------|------|------|---------|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |         |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$6,053 | \$6,053 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Sep 2020             | Aug 2019              | Jan 2020            |
| PRELIMINARY DESIGN             | Sep 2020               | Jan 2021             | Jun 2021              | Sep 2022            |
| FINAL DESIGN                   | Jan 2021               | Jul 2021             | Sep 2022              | Mar 2023            |
| BID AWARD AND REGISTER CONTRCT | Jul 2021               | Oct 2021             | May 2024              | Jul 2024            |
| CONSTRUCTION TO 25%            | Oct 2021               | Feb 2022             | Aug 2024              | Mar 2025            |
| CONSTRUCTION TO 50%            | Feb 2022               | Jun 2022             | Mar 2025              | Sep 2025            |
| CONSTRUCTION TO 75%            | Jun 2022               | Oct 2022             | Sep 2025              | Apr 2026            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2022               | Jan 2023             | Apr 2026              | Jul 2026            |
| SUBSTANTIAL COMPLETION         | Jan 2023               | Mar 2023             | Jul 2026              | Sep 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2023               | Apr 2023             | Sep 2026              | Oct 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EAST 98TH STREET SCHOOL SAFETY IMPROVEMENTS

**Scope Summary:**

EAST 98TH STREET SCHOOL SAFETY IMPROVEMENTS

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION |
| <b>Project Id:</b> HWD10109                                |
| <b>Project Description:</b> JORALEMON STREET IMPROVEMENTS  |

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-D101

**Original Budget:** \$150

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |       | Total |
|----------|------------------|------|------|------|------|------|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 | RTC   |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$150 | \$150 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2019               | Sep 2019             | Jun 2020              | Sep 2020            |
| PRELIMINARY DESIGN             | Sep 2019               | Jan 2020             | Sep 2020              | Jan 2021            |
| FINAL DESIGN                   | Jan 2020               | Jul 2020             | Jan 2021              | Jul 2021            |
| BID AWARD AND REGISTER CONTRCT | Jul 2020               | Oct 2020             | Jul 2021              | Oct 2021            |
| CONSTRUCTION TO 25%            | Oct 2020               | Feb 2021             | Oct 2021              | Feb 2022            |
| CONSTRUCTION TO 50%            | Feb 2021               | Jun 2021             | Feb 2022              | Jun 2022            |
| CONSTRUCTION TO 75%            | Jun 2021               | Oct 2021             | Jun 2022              | Oct 2022            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2021               | Jan 2022             | Jun 2022              | Jul 2023            |
| SUBSTANTIAL COMPLETION         | Jan 2022               | Mar 2022             | Jul 2023              | Aug 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022               | Apr 2022             | Aug 2023              | Jul 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

JORALEMON STREET

**Scope Summary:**

JORALEMON STREET IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWD10110  
**Project Description:** Strickland Avenue - Reconstruction

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-D101

**Original Budget:** \$100

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |       | Total |
|----------|------------------|------|------|------|------|------|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 | RTC   |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$100 | \$100 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2019               | Sep 2019             | Jun 2025              | Sep 2025            |
| PRELIMINARY DESIGN             | Sep 2019               | Jan 2020             | Sep 2025              | Jan 2026            |
| FINAL DESIGN                   | Jan 2020               | Jul 2020             | Jan 2026              | Jul 2026            |
| BID AWARD AND REGISTER CONTRCT | Jul 2020               | Oct 2020             | Jul 2026              | Oct 2026            |
| CONSTRUCTION TO 25%            | Oct 2020               | Feb 2021             | Oct 2026              | Feb 2027            |
| CONSTRUCTION TO 50%            | Feb 2021               | Jun 2021             | Feb 2027              | Jun 2027            |
| CONSTRUCTION TO 75%            | Jun 2021               | Oct 2021             | Jun 2027              | Oct 2027            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2021               | Jan 2022             | Oct 2027              | Jan 2028            |
| SUBSTANTIAL COMPLETION         | Jan 2022               | Mar 2022             | Jan 2028              | Mar 2028            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022               | Apr 2022             | Mar 2028              | Apr 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

STRICKLAND AVENUE - RECONSTRUCTION

**Scope Summary:**

STRICKLAND AVENUE - RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWD10111  
**Project Description:** Intersection Safety Improvements Ocean Parkway & Ave Z

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-D101

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |       | RTC   | Total |
|----------|------------------|------|------|------|------|------|-------|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |       |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$500 | \$500 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2019               | Sep 2019             | Jun 2020              | Sep 2020            |
| PRELIMINARY DESIGN             | Sep 2019               | Jan 2020             | Sep 2020              | Jan 2021            |
| FINAL DESIGN                   | Jan 2020               | Jul 2020             | Jan 2021              | Jul 2021            |
| BID AWARD AND REGISTER CONTRCT | Jul 2020               | Oct 2020             | Jul 2021              | Oct 2021            |
| CONSTRUCTION TO 25%            | Oct 2020               | Feb 2021             | Oct 2021              | Feb 2022            |
| CONSTRUCTION TO 50%            | Feb 2021               | Jun 2021             | Feb 2022              | Jun 2022            |
| CONSTRUCTION TO 75%            | Jun 2021               | Oct 2021             | Jun 2022              | Oct 2022            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2021               | Jan 2022             | Oct 2022              | Jan 2023            |
| SUBSTANTIAL COMPLETION         | Jan 2022               | Mar 2022             | Jan 2023              | Mar 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022               | Apr 2022             | Mar 2023              | Jul 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

INTERSECTION SAFETY IMPROVEMENTS OCEAN PARKWAY & AVE Z

**Scope Summary:**

INTERSECTION SAFETY IMPROVEMENTS OCEAN PARKWAY & AVE Z

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWD10113  
**Project Description:** Street Reconstruction in Community Board 14

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-D101

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |       | RTC   | Total |
|----------|------------------|------|------|------|------|------|-------|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |       |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$500 | \$500 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2019               | Sep 2019             | Jun 2020              | Sep 2020            |
| PRELIMINARY DESIGN             | Sep 2019               | Jan 2020             | Sep 2020              | Jan 2021            |
| FINAL DESIGN                   | Jan 2020               | Jul 2020             | Jan 2021              | Jul 2021            |
| BID AWARD AND REGISTER CONTRCT | Jul 2020               | Oct 2020             | Jul 2021              | Oct 2021            |
| CONSTRUCTION TO 25%            | Oct 2020               | Feb 2021             | Oct 2021              | Feb 2022            |
| CONSTRUCTION TO 50%            | Feb 2021               | Jun 2021             | Feb 2022              | Jun 2022            |
| CONSTRUCTION TO 75%            | Jun 2021               | Oct 2021             | Jun 2022              | Oct 2022            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2021               | Jan 2022             | Oct 2022              | Jan 2023            |
| SUBSTANTIAL COMPLETION         | Jan 2022               | Mar 2022             | Jan 2023              | Mar 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022               | Apr 2022             | Mar 2023              | Jul 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

STREET RECONSTRUCTION IN COMMUNITY BOARD 14

**Scope Summary:**

STREET RECONSTRUCTION IN COMMUNITY BOARD 14

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWD10115  
**Project Description:** Safety Improvements Broadway Corridor

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-D101

**Original Budget:** \$235

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total |
|----------|------------------|------|------|------|------|------|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$235 | \$235 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2016               | Sep 2016             | Jun 2024              | Sep 2024            |
| PRELIMINARY DESIGN             | Sep 2016               | Jan 2017             | Sep 2024              | Jan 2025            |
| FINAL DESIGN                   | Jan 2017               | Jul 2017             | Jan 2025              | Jul 2025            |
| BID AWARD AND REGISTER CONTRCT | Jul 2017               | Oct 2017             | Jul 2025              | Oct 2025            |
| CONSTRUCTION TO 25%            | Oct 2017               | Feb 2018             | Oct 2025              | Feb 2026            |
| CONSTRUCTION TO 50%            | Feb 2018               | Jun 2018             | Feb 2026              | Jun 2026            |
| CONSTRUCTION TO 75%            | Jun 2018               | Oct 2018             | Jun 2026              | Oct 2026            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2018               | Jan 2019             | Oct 2026              | Jan 2027            |
| SUBSTANTIAL COMPLETION         | Jan 2019               | Mar 2019             | Jan 2027              | Mar 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2019               | Apr 2019             | Mar 2027              | Apr 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SAFETY IMPROVEMENTS BROADWAY CORRIDOR

**Scope Summary:**

SAFETY IMPROVEMENTS BROADWAY CORRIDOR



(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION |
| <b>Project Id:</b> HWD10119                                |
| <b>Project Description:</b> PS 92 SIDE WALK EXTENSION      |

**Ten-Year Plan Category:** SIDEWALK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-D101

**Original Budget:** \$200

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total |
|----------|------------------|------|------|------|------|------|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$200 | \$200 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2021               | Sep 2021             | Jun 2021              | Sep 2021            |
| PRELIMINARY DESIGN             | Sep 2021               | Jan 2022             | Sep 2021              | Jan 2022            |
| FINAL DESIGN                   | Jan 2022               | Jul 2022             | Jan 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jul 2022               | Oct 2022             | Jul 2022              | Oct 2022            |
| CONSTRUCTION TO 25%            | Oct 2022               | Feb 2023             | Oct 2022              | Feb 2023            |
| CONSTRUCTION TO 50%            | Feb 2023               | Jun 2023             | Feb 2023              | Jun 2023            |
| CONSTRUCTION TO 75%            | Jun 2023               | Oct 2023             | Jun 2023              | Oct 2023            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2023               | Jan 2024             | Oct 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Jan 2024               | Mar 2024             | Jan 2024              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024               | Apr 2024             | Mar 2024              | Jul 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PS 92 SIDE WALK EXTENSION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWFKGPYRD  
**Project Description:** Build-Out Cost for Greenpoint Yard New Trailers

**Ten-Year Plan Category:** FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0003

**Original Budget:** \$757

**Project Plan**

|          | Prior Actuals | Plan  |      |      |      |      |     | Total |
|----------|---------------|-------|------|------|------|------|-----|-------|
|          |               | 2022  | 2023 | 2024 | 2025 | 2026 | RTC |       |
| City     | \$0           | \$757 | \$0  | \$0  | \$0  | \$0  | \$0 | \$757 |
| Non-City | \$0           | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | Jun 2022            | Sep 2022          | Jun 2022           | Sep 2022         |
| PRELIMINARY DESIGN             | Sep 2022            | Jan 2023          | Sep 2022           | Jan 2023         |
| FINAL DESIGN                   | Jan 2023            | Jul 2023          | Jan 2023           | Jul 2023         |
| BID AWARD AND REGISTER CONTRCT | Jul 2023            | Oct 2023          | Jul 2023           | Oct 2023         |
| CONSTRUCTION TO 25%            | Oct 2023            | Feb 2024          | Oct 2023           | Feb 2024         |
| CONSTRUCTION TO 50%            | Feb 2024            | Jun 2024          | Feb 2024           | Jun 2024         |
| CONSTRUCTION TO 75%            | Jun 2024            | Oct 2024          | Jun 2024           | Oct 2024         |
| ORIGINAL EQUIP & FURNISHING    | Oct 2024            | Jan 2025          | Oct 2024           | Jan 2025         |
| SUBSTANTIAL COMPLETION         | Jan 2025            | Mar 2025          | Jan 2025           | Mar 2025         |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2025            | Apr 2025          | Mar 2025           | Apr 2025         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BUILD-OUT COST FOR GREENPOINT YARD NEW TRAILERS

**Scope Summary:**

BUILD-OUT COST FOR GREENPOINT YARD NEW TRAILERS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWK00502  
**Project Description:** 8th Avenue Sunset Park Chinatown Archway

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** TF-K005 HW-0001M

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |       |      |      |         | RTC     | Total |
|----------|------------------|---------|------|-------|------|------|---------|---------|-------|
|          |                  | 2022    | 2023 | 2024  | 2025 | 2026 |         |         |       |
| City     | \$129            | \$1,200 | \$0  | \$900 | \$0  | \$0  | \$3,741 | \$5,970 |       |
| Non-City | \$0              | \$0     | \$0  | \$0   | \$0  | \$0  | \$0     | \$0     |       |

| Milestone          | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE      | Jun 2016               | Oct 2016             | Jun 2024              | Oct 2024            |
| DESIGN START       | Oct 2016               | Apr 2018             | Oct 2024              | Apr 2026            |
| CONSTRUCTION START | Apr 2018               | Apr 2020             | Apr 2026              | Apr 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

8TH AVENUE SUNSET PARK CHINATOWN ARCHWAY

**Scope Summary:**

8TH AVENUE SUNSET PARK CHINATOWN ARCHWAY

(\$ in 000's)

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|--|
| <b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION |
| <b>Project Id:</b> HWK00503                                |
| <b>Project Description:</b> BQ Green                       |

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-K005

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | Total   |
|----------|------------------|------|------|------|------|------|---------|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 | RTC     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$2,000 | \$2,000 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |

| Milestone          | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE      | Jun 2015               | Oct 2015             | Jun 2020              | Oct 2020            |
| DESIGN START       | Oct 2015               | Apr 2017             | Oct 2020              | Apr 2022            |
| CONSTRUCTION START | Apr 2017               | Apr 2019             | Apr 2022              | Jul 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BQ GREEN

**Scope Summary:**

BQ GREEN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWK00504  
**Project Description:** Atlantic Avenue - Purchase of WalkNYC Signs

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200 202

**Borough:** BROOKLYN

**Budget Lines:** HW-K005

**Original Budget:** \$35

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |      | RTC  | Total |
|----------|------------------|------|------|------|------|------|------|------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |      |      |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$35 | \$35 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2015               | Sep 2015             | Jul 2019              | Sep 2019            |
| PRELIMINARY DESIGN             | Sep 2015               | Jan 2016             | Sep 2019              | Jan 2020            |
| FINAL DESIGN                   | Jan 2016               | Jul 2016             | Jan 2020              | Jul 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Oct 2016             | Jul 2020              | Oct 2020            |
| CONSTRUCTION TO 25%            | Oct 2016               | Feb 2017             | Oct 2020              | Feb 2021            |
| CONSTRUCTION TO 50%            | Feb 2017               | Jun 2017             | Feb 2021              | Jun 2021            |
| CONSTRUCTION TO 75%            | Jun 2017               | Oct 2017             | Jun 2021              | Oct 2021            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2017               | Jan 2018             | Oct 2021              | Jan 2022            |
| SUBSTANTIAL COMPLETION         | Jan 2018               | Mar 2018             | Jan 2022              | Mar 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2018               | Apr 2018             | Mar 2022              | Jul 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ATLANTIC AVENUE DISTRICT MANAGEMENT ASSOCIATION, INC.: PURCHASE OF WALKNYC SIGNS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWK00514  
**Project Description:** Brooklyn Greenway:Atlantic Avenue Connector

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HW-K005 HW-0001K HW-D101

**Original Budget:** \$2,300

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | Total   |
|----------|------------------|------|------|------|------|------|---------|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 | RTC     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$2,300 | \$2,300 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2018               | Sep 2018             | Jun 2022              | Sep 2022            |
| PRELIMINARY DESIGN             | Sep 2018               | Jan 2019             | Sep 2022              | Jan 2023            |
| FINAL DESIGN                   | Jan 2019               | Jul 2019             | Jan 2023              | Jul 2023            |
| BID AWARD AND REGISTER CONTRCT | Jul 2019               | Oct 2019             | Jul 2023              | Oct 2023            |
| CONSTRUCTION TO 25%            | Oct 2019               | Feb 2020             | Oct 2023              | Feb 2024            |
| CONSTRUCTION TO 50%            | Feb 2020               | Jun 2020             | Feb 2024              | Jun 2024            |
| CONSTRUCTION TO 75%            | Jun 2020               | Oct 2020             | Jun 2024              | Oct 2024            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2020               | Jan 2021             | Oct 2024              | Jan 2025            |
| SUBSTANTIAL COMPLETION         | Jan 2021               | Mar 2021             | Jan 2025              | Mar 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2021               | Apr 2021             | Mar 2025              | Jun 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BIKE LANE CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWK1673  
**Project Description:** South Brooklyn Pedestrian Safety Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K HW-K005

**Original Budget:** \$15,938

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |          | RTC      | Total |
|----------|------------------|------|------|------|------|------|----------|----------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |          |          |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$31,111 | \$31,111 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Sep 2020             | Jun 2027              | Sep 2027            |
| PRELIMINARY DESIGN             | Sep 2020               | Jan 2021             | Sep 2027              | Jan 2028            |
| FINAL DESIGN                   | Jan 2021               | Jul 2021             | Jan 2028              | Jul 2028            |
| BID AWARD AND REGISTER CONTRCT | Jul 2021               | Oct 2021             | Jul 2028              | Oct 2028            |
| CONSTRUCTION TO 25%            | Oct 2021               | Feb 2022             | Oct 2028              | Feb 2029            |
| CONSTRUCTION TO 50%            | Feb 2022               | Jun 2022             | Feb 2029              | Jun 2029            |
| CONSTRUCTION TO 75%            | Jun 2022               | Oct 2022             | Jun 2029              | Oct 2029            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2022               | Jan 2023             | Oct 2024              | Jan 2025            |
| SUBSTANTIAL COMPLETION         | Jan 2023               | Mar 2023             | Jan 2025              | Mar 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2023               | Apr 2023             | Mar 2025              | Feb 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SOUTH BROOKLYN PEDESTRIAN AND BICYCLE SAFETY IMPROVEMENTS

**Scope Summary:**

SOUTH BROOKLYN PEDESTRIAN AND BICYCLE SAFETY IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWK1674  
**Project Description:** Flatbush Avenue Downtown Brooklyn Safety Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K HW-D101 HW-K005

**Original Budget:** \$22,563

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |          |     | RTC      | Total |
|----------|------------------|------|------|------|------|----------|-----|----------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026     |     |          |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$23,863 | \$0 | \$23,863 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0      | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Sep 2020             | May 2020              | Oct 2020            |
| PRELIMINARY DESIGN             | Sep 2020               | Jan 2021             | Oct 2020              | Feb 2021            |
| FINAL DESIGN                   | Jan 2021               | Jul 2021             | Feb 2021              | Aug 2021            |
| BID AWARD AND REGISTER CONTRCT | Jul 2021               | Oct 2021             | Aug 2021              | Nov 2021            |
| CONSTRUCTION TO 25%            | Oct 2021               | Feb 2022             | Nov 2021              | Mar 2022            |
| CONSTRUCTION TO 50%            | Feb 2022               | Jun 2022             | Mar 2022              | Jul 2022            |
| CONSTRUCTION TO 75%            | Jun 2022               | Oct 2022             | Jul 2022              | Nov 2025            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2022               | Jan 2023             | Oct 2022              | Jan 2023            |
| SUBSTANTIAL COMPLETION         | Jan 2023               | Mar 2023             | Feb 2022              | Apr 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2023               | Apr 2023             | Apr 2022              | May 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

FLATBUSH AVENUE DOWNTOWN BROOKLYN SAFETY IMPROVEMENTS

**Scope Summary:**

FLATBUSH AVENUE DOWNTOWN BROOKLYN SAFETY IMPROVEMENTS



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWK20072  
**Project Description:** Ave W, Gravesend Neck Rd, and Sheepshead Bay Rd

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$5,197

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |         |      |     | Total   |
|----------|------------------|-------|------|------|---------|------|-----|---------|
|          |                  | 2022  | 2023 | 2024 | 2025    | 2026 | RTC |         |
| City     | \$0              | \$197 | \$0  | \$0  | \$5,000 | \$0  | \$0 | \$5,197 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2022               | Sep 2022             | Jun 2022              | Sep 2022            |
| PRELIMINARY DESIGN             | Sep 2022               | Jan 2023             | Sep 2022              | Jan 2023            |
| FINAL DESIGN                   | Jan 2023               | Jul 2023             | Jan 2023              | Jul 2023            |
| BID AWARD AND REGISTER CONTRCT | Jul 2023               | Oct 2023             | Jul 2023              | Oct 2023            |
| CONSTRUCTION TO 25%            | Oct 2023               | Feb 2024             | Oct 2023              | Feb 2024            |
| CONSTRUCTION TO 50%            | Feb 2024               | Jun 2024             | Feb 2024              | Jun 2024            |
| CONSTRUCTION TO 75%            | Jun 2024               | Oct 2024             | Jun 2024              | Oct 2024            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2024               | Jan 2025             | Oct 2024              | Jan 2025            |
| SUBSTANTIAL COMPLETION         | Jan 2025               | Mar 2025             | Jan 2025              | Mar 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2025               | Apr 2025             | Mar 2025              | Apr 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

AVE W, GRAVESEND NECK RD, AND SHEEPSHEAD BAY RD

**Scope Summary:**

AVE W, GRAVESEND NECK RD, AND SHEEPSHEAD BAY RD

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWK2048A  
**Project Description:** Jamaica Bay Greenway - Marine Park Connector & Flatbush Ave

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001

**Original Budget:** \$19,278

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |          | RTC      | Total |
|----------|------------------|------|------|------|------|------|----------|----------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |          |          |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$19,278 | \$19,278 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2021               | Sep 2021             | Jun 2024              | Sep 2024            |
| PRELIMINARY DESIGN             | Sep 2021               | Jan 2022             | Sep 2024              | Jan 2025            |
| FINAL DESIGN                   | Jan 2022               | Jul 2022             | Jan 2025              | Jul 2025            |
| BID AWARD AND REGISTER CONTRCT | Jul 2022               | Oct 2022             | Jul 2025              | Oct 2025            |
| CONSTRUCTION TO 25%            | Oct 2022               | Feb 2023             | Oct 2025              | Feb 2026            |
| CONSTRUCTION TO 50%            | Feb 2023               | Jun 2023             | Feb 2026              | Jun 2026            |
| CONSTRUCTION TO 75%            | Jun 2023               | Oct 2023             | Jun 2026              | Oct 2026            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2023               | Jan 2024             | Oct 2026              | Jan 2027            |
| SUBSTANTIAL COMPLETION         | Jan 2024               | Mar 2024             | Jan 2027              | Mar 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024               | Apr 2024             | Mar 2027              | Apr 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

JAMAICA BAY GREENWAY - MARINE PARK CONNECTOR & FLATBUSH AVE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWKDAREWF  
**Project Description:** Plumb Beach Channel Waterfront - Dare Court Street End

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PU-0200

**Original Budget:** \$1,527

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |         |      | RTC | Total   |
|----------|------------------|------|-------|------|---------|------|-----|---------|
|          |                  | 2022 | 2023  | 2024 | 2025    | 2026 |     |         |
| City     | \$0              | \$0  | \$229 | \$0  | \$1,298 | \$0  | \$0 | \$1,527 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2022               | Sep 2022             | Jun 2022              | Sep 2022            |
| PRELIMINARY DESIGN             | Sep 2022               | Jan 2023             | Sep 2022              | Jan 2023            |
| FINAL DESIGN                   | Jan 2023               | Jul 2023             | Jan 2023              | Jul 2023            |
| BID AWARD AND REGISTER CONTRCT | Jul 2023               | Oct 2023             | Jul 2023              | Oct 2023            |
| CONSTRUCTION TO 25%            | Oct 2023               | Feb 2024             | Oct 2023              | Feb 2024            |
| CONSTRUCTION TO 50%            | Feb 2024               | Jun 2024             | Feb 2024              | Jun 2024            |
| CONSTRUCTION TO 75%            | Jun 2024               | Oct 2024             | Jun 2024              | Oct 2024            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2024               | Jan 2025             | Oct 2024              | Jan 2025            |
| SUBSTANTIAL COMPLETION         | Jan 2025               | Mar 2025             | Jan 2025              | Mar 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2025               | Apr 2025             | Mar 2025              | Apr 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PLUMB BEACH CHANNEL WATERFRONT - DARE COURT STREET END

**Scope Summary:**

PLUMB BEACH CHANNEL WATERFRONT - DARE COURT STREET END

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWKF029Z  
**Project Description:** FLATLANDS YARD AND STRUCTURES REHABILITATION

**Ten-Year Plan Category:** FACILITY RECONSTRUCTION

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** HW-0003

**Original Budget:** \$11,545

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |         |          | Total    |
|----------|------------------|------|------|------|------|---------|----------|----------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026    | RTC      |          |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$1,050 | \$10,495 | \$11,545 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0     | \$0      | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2018               | Sep 2018             | Jun 2018              | Sep 2018            |
| PRELIMINARY DESIGN             | Sep 2018               | Jan 2019             | Sep 2018              | Jan 2019            |
| FINAL DESIGN                   | Jan 2019               | Jul 2019             | Jan 2019              | Jul 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2019               | Oct 2019             | Jul 2019              | Oct 2019            |
| CONSTRUCTION TO 25%            | Oct 2019               | Feb 2020             | Oct 2019              | Feb 2020            |
| CONSTRUCTION TO 50%            | Feb 2020               | Jun 2020             | Feb 2020              | Jun 2020            |
| CONSTRUCTION TO 75%            | Jun 2020               | Oct 2020             | Jun 2020              | Oct 2020            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2020               | Jan 2021             | Oct 2020              | Jan 2021            |
| SUBSTANTIAL COMPLETION         | Jan 2021               | Mar 2021             | Jan 2021              | Mar 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2021               | Apr 2021             | Mar 2021              | Apr 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

FLATLANDS YARD AND STRUCTURES REHABILITATION

**Scope Summary:**

REBUILD EXISTING 23000 SQ OF GARAGE AND AUTO REPAIR SHOP SPACE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWKFANEWF  
**Project Description:** Shell Bank Creek - Fane Court Street End

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PU-0200

**Original Budget:** \$1,257

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |         |      |     | RTC     | Total |
|----------|------------------|------|-------|------|---------|------|-----|---------|-------|
|          |                  | 2022 | 2023  | 2024 | 2025    | 2026 |     |         |       |
| City     | \$0              | \$0  | \$189 | \$0  | \$1,068 | \$0  | \$0 | \$1,257 |       |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0     | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2022               | Sep 2022             | Jun 2022              | Sep 2022            |
| PRELIMINARY DESIGN             | Sep 2022               | Jan 2023             | Sep 2022              | Jan 2023            |
| FINAL DESIGN                   | Jan 2023               | Jul 2023             | Jan 2023              | Jul 2023            |
| BID AWARD AND REGISTER CONTRCT | Jul 2023               | Oct 2023             | Jul 2023              | Oct 2023            |
| CONSTRUCTION TO 25%            | Oct 2023               | Feb 2024             | Oct 2023              | Feb 2024            |
| CONSTRUCTION TO 50%            | Feb 2024               | Jun 2024             | Feb 2024              | Jun 2024            |
| CONSTRUCTION TO 75%            | Jun 2024               | Oct 2024             | Jun 2024              | Oct 2024            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2024               | Jan 2025             | Oct 2024              | Jan 2025            |
| SUBSTANTIAL COMPLETION         | Jan 2025               | Mar 2025             | Jan 2025              | Mar 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2025               | Apr 2025             | Mar 2025              | Apr 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SHELL BANK CREEK - FANE COURT STREET END

**Scope Summary:**

SHELL BANK CREEK - FANE COURT STREET END

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWKFBERRY  
**Project Description:** Berry Street

**Ten-Year Plan Category:** FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0003

**Original Budget:** \$2,300

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | RTC     | Total |
|----------|------------------|------|------|---------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 |     |         |       |
| City     | \$0              | \$0  | \$0  | \$2,300 | \$0  | \$0  | \$0 | \$2,300 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2021               | Sep 2021             | Jun 2021              | Sep 2021            |
| PRELIMINARY DESIGN             | Sep 2021               | Jan 2022             | Sep 2021              | Jan 2022            |
| FINAL DESIGN                   | Jan 2022               | Jul 2022             | Jan 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jul 2022               | Oct 2022             | Jul 2022              | Oct 2022            |
| CONSTRUCTION TO 25%            | Oct 2022               | Feb 2023             | Oct 2022              | Feb 2023            |
| CONSTRUCTION TO 50%            | Feb 2023               | Jun 2023             | Feb 2023              | Jun 2023            |
| CONSTRUCTION TO 75%            | Jun 2023               | Oct 2023             | Jun 2023              | Oct 2023            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2023               | Jan 2024             | Oct 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Jan 2024               | Mar 2024             | Jan 2024              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024               | Apr 2024             | Mar 2024              | Apr 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BERRY STREET

**Scope Summary:**

BERRY STREET

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWKFLATAV  
**Project Description:** 6080 Flatlands Ave

**Ten-Year Plan Category:** FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0003

**Original Budget:** \$279

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 | RTC |       |
| City     | \$0              | \$279 | \$0  | \$0  | \$0  | \$0  | \$0 | \$279 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2022               | Sep 2022             | Jun 2022              | Sep 2022            |
| PRELIMINARY DESIGN             | Sep 2022               | Jan 2023             | Sep 2022              | Jan 2023            |
| FINAL DESIGN                   | Jan 2023               | Jul 2023             | Jan 2023              | Jul 2023            |
| BID AWARD AND REGISTER CONTRCT | Jul 2023               | Oct 2023             | Jul 2023              | Oct 2023            |
| CONSTRUCTION TO 25%            | Oct 2023               | Feb 2024             | Oct 2023              | Feb 2024            |
| CONSTRUCTION TO 50%            | Feb 2024               | Jun 2024             | Feb 2024              | Jun 2024            |
| CONSTRUCTION TO 75%            | Jun 2024               | Oct 2024             | Jun 2024              | Oct 2024            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2024               | Jan 2025             | Oct 2024              | Jan 2025            |
| SUBSTANTIAL COMPLETION         | Jan 2025               | Mar 2025             | Jan 2025              | Mar 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2025               | Apr 2025             | Mar 2025              | Apr 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

6080 FLATLANDS AVENUE.

**Scope Summary:**

6080 FLATLANDS AVENUE.

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWKFRH  
**Project Description:** Red Hook Build-out

**Ten-Year Plan Category:** FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0003

**Original Budget:** \$3,901

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | Total   |
|----------|------------------|------|------|---------|------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 | RTC |         |
| City     | \$0              | \$0  | \$0  | \$3,901 | \$0  | \$0  | \$0 | \$3,901 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2021               | Sep 2021             | Jun 2021              | Sep 2021            |
| PRELIMINARY DESIGN             | Sep 2021               | Jan 2022             | Sep 2021              | Jan 2022            |
| FINAL DESIGN                   | Jan 2022               | Jul 2022             | Jan 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jul 2022               | Oct 2022             | Jul 2022              | Oct 2022            |
| CONSTRUCTION TO 25%            | Oct 2022               | Feb 2023             | Oct 2022              | Feb 2023            |
| CONSTRUCTION TO 50%            | Feb 2023               | Jun 2023             | Feb 2023              | Jun 2023            |
| CONSTRUCTION TO 75%            | Jun 2023               | Oct 2023             | Jun 2023              | Oct 2023            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2023               | Jan 2024             | Oct 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Jan 2024               | Mar 2024             | Jan 2024              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024               | Apr 2024             | Mar 2024              | Apr 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RED HOOK BUILD-OUT

**Scope Summary:**

RED HOOK BUILD-OUT



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWKFVAR  
**Project Description:** Varick Build-out

**Ten-Year Plan Category:** FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0003

**Original Budget:** \$31,462

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |          |     | Total    |
|----------|------------------|------|---------|------|------|----------|-----|----------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026     | RTC |          |
| City     | \$0              | \$0  | \$7,462 | \$0  | \$0  | \$24,000 | \$0 | \$31,462 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0      | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2021               | Sep 2021             | Jun 2021              | Sep 2021            |
| PRELIMINARY DESIGN             | Sep 2021               | Jan 2022             | Sep 2021              | Jan 2022            |
| FINAL DESIGN                   | Jan 2022               | Jul 2022             | Jan 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jul 2022               | Oct 2022             | Jul 2022              | Oct 2022            |
| CONSTRUCTION TO 25%            | Oct 2022               | Feb 2023             | Oct 2022              | Feb 2023            |
| CONSTRUCTION TO 50%            | Feb 2023               | Jun 2023             | Feb 2023              | Jun 2023            |
| CONSTRUCTION TO 75%            | Jun 2023               | Oct 2023             | Jun 2023              | Oct 2023            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2023               | Jan 2024             | Oct 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Jan 2024               | Mar 2024             | Jan 2024              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024               | Apr 2024             | Mar 2024              | Apr 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

VARICK BUILD-OUT

**Scope Summary:**

VARICK BUILD-OUT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWKMETWF  
**Project Description:** Newtown Creek Waterfront - Metropolitan Ave Street End

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PU-0200

**Original Budget:** \$1,575

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |         |      |     | RTC     | Total |
|----------|------------------|------|-------|------|---------|------|-----|---------|-------|
|          |                  | 2022 | 2023  | 2024 | 2025    | 2026 |     |         |       |
| City     | \$0              | \$0  | \$236 | \$0  | \$1,339 | \$0  | \$0 | \$1,575 |       |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0     | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2022               | Sep 2022             | Jun 2022              | Sep 2022            |
| PRELIMINARY DESIGN             | Sep 2022               | Jan 2023             | Sep 2022              | Jan 2023            |
| FINAL DESIGN                   | Jan 2023               | Jul 2023             | Jan 2023              | Jul 2023            |
| BID AWARD AND REGISTER CONTRCT | Jul 2023               | Oct 2023             | Jul 2023              | Oct 2023            |
| CONSTRUCTION TO 25%            | Oct 2023               | Feb 2024             | Oct 2023              | Feb 2024            |
| CONSTRUCTION TO 50%            | Feb 2024               | Jun 2024             | Feb 2024              | Jun 2024            |
| CONSTRUCTION TO 75%            | Jun 2024               | Oct 2024             | Jun 2024              | Oct 2024            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2024               | Jan 2025             | Oct 2024              | Jan 2025            |
| SUBSTANTIAL COMPLETION         | Jan 2025               | Mar 2025             | Jan 2025              | Mar 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2025               | Apr 2025             | Mar 2025              | Apr 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

NEWTOWN CREEK WATERFRONT - METROPOLITAN AVE STREET END

**Scope Summary:**

NEWTOWN CREEK WATERFRONT - METROPOLITAN AVE STREET END

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION      |
| <b>Project Id:</b> HWKMGB                                       |
| <b>Project Description:</b> McGuinness Blvd Safety Improvements |

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** SE-0200K WM-0001 HW-0001K

**Original Budget:** \$39,300

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |          |          | RTC      | Total |
|----------|------------------|------|------|------|------|----------|----------|----------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026     |          |          |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$10,000 | \$29,300 | \$39,300 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0      | \$0      | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2023               | Sep 2023             | Jun 2023              | Sep 2023            |
| PRELIMINARY DESIGN             | Sep 2023               | Jan 2024             | Sep 2023              | Jan 2024            |
| FINAL DESIGN                   | Jan 2024               | Jul 2024             | Jan 2024              | Jul 2024            |
| BID AWARD AND REGISTER CONTRCT | Jul 2024               | Oct 2024             | Jul 2024              | Oct 2024            |
| CONSTRUCTION TO 25%            | Oct 2024               | Feb 2025             | Oct 2024              | Feb 2025            |
| CONSTRUCTION TO 50%            | Feb 2025               | Jun 2025             | Feb 2025              | Jun 2025            |
| CONSTRUCTION TO 75%            | Jun 2025               | Oct 2025             | Jun 2025              | Oct 2025            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2025               | Jan 2026             | Oct 2025              | Jan 2026            |
| SUBSTANTIAL COMPLETION         | Jan 2026               | Mar 2026             | Jan 2026              | Mar 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2026               | Apr 2026             | Mar 2026              | Apr 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

MCGUINNESS BLVD SAFETY IMPROVEMENTS

**Scope Summary:**

MCGUINNESS BLVD SAFETY IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWKMSPTWF  
**Project Description:** Newton Creek Waterfront - Maspeth Ave Street End

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PU-0200

**Original Budget:** \$3,244

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |         |      |     | RTC     | Total |
|----------|------------------|------|-------|------|---------|------|-----|---------|-------|
|          |                  | 2022 | 2023  | 2024 | 2025    | 2026 |     |         |       |
| City     | \$0              | \$0  | \$487 | \$0  | \$2,757 | \$0  | \$0 | \$3,244 |       |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0     | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2022               | Sep 2022             | Jun 2022              | Sep 2022            |
| PRELIMINARY DESIGN             | Sep 2022               | Jan 2023             | Sep 2022              | Jan 2023            |
| FINAL DESIGN                   | Jan 2023               | Jul 2023             | Jan 2023              | Jul 2023            |
| BID AWARD AND REGISTER CONTRCT | Jul 2023               | Oct 2023             | Jul 2023              | Oct 2023            |
| CONSTRUCTION TO 25%            | Oct 2023               | Feb 2024             | Oct 2023              | Feb 2024            |
| CONSTRUCTION TO 50%            | Feb 2024               | Jun 2024             | Feb 2024              | Jun 2024            |
| CONSTRUCTION TO 75%            | Jun 2024               | Oct 2024             | Jun 2024              | Oct 2024            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2024               | Jan 2025             | Oct 2024              | Jan 2025            |
| SUBSTANTIAL COMPLETION         | Jan 2025               | Mar 2025             | Jan 2025              | Mar 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2025               | Apr 2025             | Mar 2025              | Apr 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

NEWTON CREEK WATERFRONT - MASPETH AVE STREET END

**Scope Summary:**

NEWTON CREEK WATERFRONT - MASPETH AVE STREET END

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 841 : DEPARTMENT OF TRANSPORTATION   |
| <b>Project Id:</b> HWKNBP                                    |
| <b>Project Description:</b> North Brooklyn Pedestrian Safety |

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-D102 HW-1684

**Original Budget:** \$13,500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |          | RTC      | Total |
|----------|------------------|------|------|------|------|-------|----------|----------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026  |          |          |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$300 | \$13,500 | \$13,800 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0      | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2023               | Sep 2023             | Jun 2023              | Sep 2023            |
| PRELIMINARY DESIGN             | Sep 2023               | Jan 2024             | Sep 2023              | Jan 2024            |
| FINAL DESIGN                   | Jan 2024               | Jul 2024             | Jan 2024              | Jul 2024            |
| BID AWARD AND REGISTER CONTRCT | Jul 2024               | Oct 2024             | Jul 2024              | Oct 2024            |
| CONSTRUCTION TO 25%            | Oct 2024               | Feb 2025             | Oct 2024              | Feb 2025            |
| CONSTRUCTION TO 50%            | Feb 2025               | Jun 2025             | Feb 2025              | Jun 2025            |
| CONSTRUCTION TO 75%            | Jun 2025               | Oct 2025             | Jun 2025              | Oct 2025            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2025               | Jan 2026             | Oct 2025              | Jan 2026            |
| SUBSTANTIAL COMPLETION         | Jan 2026               | Mar 2026             | Jan 2026              | Mar 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2026               | Apr 2026             | Mar 2026              | Apr 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

NORTH BROOKLYN MULTISITE PEDESTRIAN SAFETY

**Scope Summary:**

NORTH BROOKLYN MULTISITE PEDESTRIAN SAFETY

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWKNUAV  
**Project Description:** New Utrecht Ave Micro-Milling and Reconstruction

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$18,077

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |          |     | RTC      | Total |
|----------|------------------|------|------|------|------|----------|-----|----------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026     |     |          |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0      | \$0 | \$0      |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$18,077 | \$0 | \$18,077 |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2022               | Sep 2022             | Jun 2023              | Sep 2023            |
| PRELIMINARY DESIGN             | Sep 2022               | Jan 2023             | Sep 2023              | Jan 2024            |
| FINAL DESIGN                   | Jan 2023               | Jul 2023             | Jan 2024              | Jul 2024            |
| BID AWARD AND REGISTER CONTRCT | Jul 2023               | Oct 2023             | Jul 2024              | Oct 2024            |
| CONSTRUCTION TO 25%            | Oct 2023               | Feb 2024             | Oct 2024              | Feb 2025            |
| CONSTRUCTION TO 50%            | Feb 2024               | Jun 2024             | Feb 2025              | Jun 2025            |
| CONSTRUCTION TO 75%            | Jun 2024               | Oct 2024             | Jun 2025              | Oct 2025            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2024               | Jan 2025             | Oct 2025              | Jan 2026            |
| SUBSTANTIAL COMPLETION         | Jan 2025               | Mar 2025             | Jan 2026              | Mar 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2025               | Apr 2025             | Mar 2026              | Apr 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

NEW UTRECHT AVE MICRO-MILLING AND RECONSTRUCTION

**Scope Summary:**

NEW UTRECHT AVE MICRO-MILLING AND RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** HWP19KTA  
**Project Description:** Complex Pedestrian Ramps - Landmark Installation

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$2,734

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | RTC     | Total |
|----------|------------------|------|------|---------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 |     |         |       |
| City     | \$0              | \$0  | \$0  | \$2,734 | \$0  | \$0  | \$0 | \$2,734 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Sep 2020             | Jun 2021              | Sep 2021            |
| PRELIMINARY DESIGN             | Sep 2020               | Jan 2021             | Sep 2021              | Jan 2022            |
| FINAL DESIGN                   | Jan 2021               | Jul 2021             | Jan 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jul 2021               | Oct 2021             | Jul 2022              | Oct 2022            |
| CONSTRUCTION TO 25%            | Oct 2021               | Feb 2022             | Oct 2022              | Feb 2023            |
| CONSTRUCTION TO 50%            | Feb 2022               | Jun 2022             | Feb 2023              | Jun 2023            |
| CONSTRUCTION TO 75%            | Jun 2022               | Oct 2022             | Jun 2023              | Oct 2023            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2022               | Jan 2023             | Oct 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Jan 2023               | Mar 2023             | Jan 2024              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2023               | Apr 2023             | Mar 2024              | Apr 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX PEDESTRIAN RAMPS - LANDMARK INSTALLATION

**Scope Summary:**

COMPLEX PEDESTRIAN RAMPS - LANDMARK INSTALLATION

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** NDF-CCIMP  
**Project Description:** NDF - Commercial Corridor Improvements

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0384

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |       | RTC   | Total |
|----------|------------------|------|------|------|------|------|-------|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |       |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$500 | \$500 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2016               | Jul 2016             | Jul 2018              | Jul 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Aug 2016             | Jul 2018              | Aug 2018            |
| CONSTRUCTION                   | Aug 2016               | Sep 2016             | Aug 2018              | Sep 2018            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Sep 2016             | Sep 2018              | Sep 2018            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Oct 2016             | Sep 2018              | Oct 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2016             | Oct 2018              | Oct 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NDF - COMMERCIAL CORRIDOR IMPROVEMENTS



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TF18-2017  
**Project Description:** AVENUE M MUNICIPAL PARKING FIELD

**Ten-Year Plan Category:** Parking Meters, Lots, and Garages

**Community Boards Served:** 200 214

**Borough:** BROOKLYN

**Budget Lines:** TF-0018

**Original Budget:** \$570

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total |
|----------|------------------|------|------|------|------|------|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$218 | \$218 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| BID AWARD AND REGISTER CONTRCT | Jun 2014               | Jun 2014             | Jun 2020              | Jun 2020            |
| CONSTRUCTION START             | Jun 2014               | Jul 2014             | Jun 2020              | Jul 2020            |
| CONSTRUCTION COMPLETION        | Jul 2014               | Feb 2016             | Jul 2020              | Jun 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECON OF PARKING FIELD

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TF50311  
**Project Description:** Rpl St lg pl Bedford Ave fm Campus Rd to Foster Ave-XMA165.3

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** TF-0503

**Original Budget:** \$254

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |
| Non-City | \$118            | \$0  | \$136 | \$0  | \$0  | \$0  | \$0 | \$254 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2017               | Sep 2017             | Jun 2020              | Sep 2020            |
| PRELIMINARY DESIGN             | Sep 2017               | Jan 2018             | Sep 2020              | Jan 2021            |
| FINAL DESIGN                   | Jan 2018               | Jul 2018             | Jan 2021              | Jul 2021            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Oct 2018             | Jul 2021              | Oct 2021            |
| CONSTRUCTION TO 25%            | Oct 2018               | Feb 2019             | Oct 2021              | Feb 2022            |
| CONSTRUCTION TO 50%            | Feb 2019               | Jun 2019             | Feb 2022              | Jun 2022            |
| CONSTRUCTION TO 75%            | Jun 2019               | Oct 2019             | Jun 2022              | Oct 2022            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2019               | Jan 2020             | Oct 2022              | Jan 2023            |
| SUBSTANTIAL COMPLETION         | Jan 2020               | Mar 2020             | Jan 2023              | Mar 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020               | Apr 2020             | Mar 2023              | Jul 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACEMENT OF STANDARD STREET LIGHTING WITH BC TYPE LAMP POSTS ON BEDFORD AVENUE FROM CAMPUS ROAD TO FOSTER AVENUE

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TF50313  
**Project Description:** Instl lg on Cortelyou Rd&Newkirk XMA193.30 & A835

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** TF-0503

**Original Budget:** \$400

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |       | RTC   | Total |
|----------|------------------|------|------|------|------|------|-------|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |       |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0   |       |
| Non-City | \$244            | \$0  | \$0  | \$0  | \$0  | \$0  | \$156 | \$400 |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| BID AWARD AND REGISTER CONTRCT | Jun 2019               | Jun 2019             | Jun 2020              | Jun 2020            |
| CONSTRUCTION START             | Jul 2019               | Aug 2019             | Jul 2020              | Aug 2020            |
| CONSTRUCTION COMPLETION        | Aug 2019               | Mar 2021             | Aug 2020              | Jun 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FURNISH AND INSTALL LIGHT ON CORTELYOU RD & NEWKIRK AVENUE BETWEEN CONEY ISLAND AVE AND OCEAN AVENUE IN BROOKLYN

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TF50315  
**Project Description:** Historic St lg poles on Mermaid Avenue bet W21St &W29th St,

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** TF-0503

**Original Budget:** \$400

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$0  | \$400 | \$0  | \$0  | \$0  | \$0 | \$400 |
| Non-City | \$0              | \$0  | \$471 | \$0  | \$0  | \$0  | \$0 | \$471 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| BID AWARD AND REGISTER CONTRCT | Jun 2018               | Jun 2018             | Jun 2018              | Jun 2018            |
| CONSTRUCTION START             | Jul 2018               | Aug 2018             | Jul 2018              | Aug 2022            |
| CONSTRUCTION COMPLETION        | Aug 2018               | Mar 2020             | Aug 2022              | Mar 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HISTORIC STREET LIGHT POLES, BENCHES, AND TREE GUARDS ALONG MERMAID AVENUE BETWEEN WEST 21ST STREET AND WEST 29TH STREET.

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TF50317  
**Project Description:** Upgrade of poles& lg on McDonald Ave, fr BPWY&Kingshwy Ave R

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** TF-0503

**Original Budget:** \$888

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |     |         |
| City     | \$0              | \$0  | \$1,090 | \$0  | \$0  | \$0  | \$0 | \$1,090 |
| Non-City | \$0              | \$0  | \$500   | \$0  | \$0  | \$0  | \$0 | \$500   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| BID AWARD AND REGISTER CONTRCT | Jun 2019               | Jun 2019             | Jun 2019              | Jun 2019            |
| CONSTRUCTION START             | Jul 2019               | Aug 2019             | Jul 2019              | Aug 2019            |
| CONSTRUCTION COMPLETION        | Aug 2019               | Mar 2021             | Aug 2019              | Mar 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

UPGRADE ST LG POLES

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFD503K23  
**Project Description:** BROOKLYN HEIGHTS HISTORIC LIGHTING

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 200 202

**Borough:** BROOKLYN

**Budget Lines:** TF-D503

**Original Budget:** \$250

**Project Plan**

|          | Prior<br>Actuals | Plan |       |       |       |      | RTC | Total   |
|----------|------------------|------|-------|-------|-------|------|-----|---------|
|          |                  | 2022 | 2023  | 2024  | 2025  | 2026 |     |         |
| City     | \$444            | \$0  | \$600 | \$600 | \$414 | \$0  | \$0 | \$2,058 |
| Non-City | \$0              | \$0  | \$0   | \$0   | \$0   | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| BID AWARD AND REGISTER CONTRCT | Jun 2011               | Jun 2011             | Jun 2019              | Jun 2019            |
| CONSTRUCTION START             | Jul 2011               | Aug 2011             | Jul 2019              | Aug 2019            |
| CONSTRUCTION COMPLETION        | Aug 2011               | Mar 2013             | Aug 2019              | Mar 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BROOKLYN HEIGHT HISTORIC LIGHTING

**Scope Summary:**

BROOKLYN HEIGHT HISTORIC LIGHTING

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFD503K26  
**Project Description:** FLATBUSH AVE. ST. PURCHASE AND INSTALLATION OF LAMP POST

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** TF-D503

**Original Budget:** \$450

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |       | RTC   | Total |
|----------|------------------|------|------|------|------|------|-------|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |       |       |       |
| City     | \$337            | \$0  | \$0  | \$0  | \$0  | \$0  | \$125 | \$462 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| BID AWARD AND REGISTER CONTRCT | Jun 2011               | Jun 2011             | Jun 2022              | Jun 2022            |
| CONSTRUCTION START             | Jul 2011               | Aug 2011             | Jul 2022              | Aug 2022            |
| CONSTRUCTION COMPLETION        | Aug 2011               | Mar 2013             | Aug 2022              | Mar 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

FLATBUSH AVE. ST. PURCHASE AND INSTALLATION OF LAMP POST

**Scope Summary:**

FLATBUSH AVE. ST. PURCHASE AND INSTALLATION OF LAMP POST

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFK50313  
**Project Description:** Historic Lighting on Broadway btw Roebling and Bedford

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 200 201

**Borough:** BROOKLYN

**Budget Lines:** TF-K503

**Original Budget:** \$290

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$0  | \$290 | \$0  | \$0  | \$0  | \$0 | \$290 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| BID AWARD AND REGISTER CONTRCT | Jun 2013               | Jun 2013             | Jun 2019              | Jun 2019            |
| CONSTRUCTION START             | Jul 2013               | Aug 2013             | Jul 2019              | Aug 2019            |
| CONSTRUCTION COMPLETION        | Aug 2013               | Mar 2015             | Aug 2019              | Mar 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

HISTORIC LIGHTING ON BROADWAY BTW ROEBLING AND BEDFORD

**Scope Summary:**

THE WILLIAMSBURG SAVINGS BANK - 175 BROADWAY HOSPITALITY LLC HAS AGREED TO A MAINTENANCE CONTRACT WITH DOT TO PAY EXTRA WATTAGE - REPLACEMENT OF 18 LAMP POSTS WITH HISTORIC LIGHTING FIXTURES ALONG BROADWAY BETWEEN ROEBLING AND BEDFORD STREETS IN WILLIAMSBURG.



(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFKVANDMD  
**Project Description:** VANDERBILT AVE MERCHANTS DISTRICT/PHND: ELEGANT STREET LIG

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** TF-K503

**Original Budget:** \$615

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC  | Total |
|----------|------------------|------|------|------|------|------|------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |      |       |
| City     | \$552            | \$0  | \$0  | \$0  | \$0  | \$0  | \$70 | \$622 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| BID AWARD AND REGISTER CONTRCT | Jun 2017               | Jun 2017             | Jun 2022              | Jun 2022            |
| CONSTRUCTION START             | Jul 2017               | Aug 2017             | Jul 2022              | Aug 2022            |
| CONSTRUCTION COMPLETION        | Aug 2017               | Mar 2019             | Aug 2022              | Mar 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ELEGANT STREET LIGHTING FOR VANDERBILT AVE MERCHANTS DISTRICT

(\$ in 000's)

**Managing Agency:** 841 : DEPARTMENT OF TRANSPORTATION  
**Project Id:** TFLGAVEU  
**Project Description:** St Lg on Ave U from Ocean Pkwy to McDonald Ave XMA206.30A

**Ten-Year Plan Category:** INSTALLATION OF LAMPPOSTS AND LUMINAIRES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** TF-0503

**Original Budget:** \$508

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      |     | Total |
|----------|------------------|------|------|-------|------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024  | 2025 | 2026 | RTC |       |
| City     | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0   |
| Non-City | \$0              | \$0  | \$0  | \$508 | \$0  | \$0  | \$0 | \$508 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| BID AWARD AND REGISTER CONTRCT | Jun 2017               | Jun 2017             | Jun 2022              | Jun 2022            |
| CONSTRUCTION START             | Jul 2017               | Aug 2017             | Jul 2022              | Aug 2022            |
| CONSTRUCTION COMPLETION        | Aug 2017               | Mar 2019             | Aug 2022              | Mar 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FURNISH AND INSTALL ST LIGHT ON AVENUE U

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** GKBKGI-01  
**Project Description:** GI - DSGN & CONS OF PARKLAND RETROFITS IN BROOKLYN

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169 P-1018

**Original Budget:** \$3,155

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | RTC     | Total |
|----------|------------------|------|---------|------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |     |         |       |
| City     | \$593            | \$0  | \$2,937 | \$0  | \$0  | \$0  | \$0 | \$3,530 |       |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Jun 2020             | Dec 2018              | Jun 2020            |
| BID/ REGISTER CONTRACT         | Jun 2020               | Mar 2021             | Jun 2020              | Mar 2021            |
| CONSTRUCTION                   | Mar 2021               | Mar 2024             | Mar 2021              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024               | Mar 2026             | Mar 2024              | Mar 2026            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GI - DSGN & CONS OF PARKLAND RETROFITS IN BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-BNDST  
**Project Description:** NDF- Bond Street End

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0384

**Original Budget:** \$4,160

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |         |         | Total   |
|----------|------------------|------|-------|------|------|---------|---------|---------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026    | RTC     |         |
| City     | \$0              | \$0  | \$320 | \$0  | \$0  | \$1,280 | \$1,600 | \$3,200 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0     | \$0     | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2023               | Dec 2023             | Jun 2023              | Dec 2023            |
| DESIGN                         | Dec 2023               | Dec 2024             | Dec 2023              | Dec 2024            |
| BID/ REGISTER CONTRACT         | Dec 2024               | Sep 2025             | Dec 2024              | Sep 2025            |
| CONSTRUCTION                   | Sep 2025               | Sep 2026             | Sep 2025              | Sep 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2026               | Sep 2027             | Sep 2026              | Sep 2027            |

**Explanation for Delay:**

**Project Location:**

NDF- BOND STREET END, BOROUGH OF BROOKLYN

**Scope Summary:**

NDF- BOND STREET END

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION |
| <b>Project Id:</b> NDF-BRMPK                               |
| <b>Project Description:</b> NDF- Boerum Park               |

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0384

**Original Budget:** \$5,474

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |         |         | Total   |
|----------|------------------|------|-------|------|------|---------|---------|---------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026    | RTC     |         |
| City     | \$0              | \$0  | \$421 | \$0  | \$0  | \$1,684 | \$2,105 | \$4,210 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0     | \$0     | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2023               | Dec 2023             | Jun 2023              | Dec 2023            |
| DESIGN                         | Dec 2023               | Dec 2024             | Dec 2023              | Dec 2024            |
| BID/ REGISTER CONTRACT         | Dec 2024               | Sep 2025             | Dec 2024              | Sep 2025            |
| CONSTRUCTION                   | Sep 2025               | Sep 2026             | Sep 2025              | Sep 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2026               | Sep 2027             | Sep 2026              | Sep 2027            |

**Explanation for Delay:**

**Project Location:**

NDF- BOERUM PARK, BOROUGH OF BROOKLYN

**Scope Summary:**

NDF- BOERUM PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-CLNKY  
**Project Description:** NDF - Callahan-Kelly Park (B219-117M)

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K ED-0384

**Original Budget:** \$18,893

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |      |      |      | RTC     | Total    |
|----------|------------------|-------|-------|------|------|------|---------|----------|
|          |                  | 2022  | 2023  | 2024 | 2025 | 2026 |         |          |
| City     | \$21,398         | \$403 | \$502 | \$0  | \$0  | \$0  | \$1,504 | \$23,807 |
| Non-City | \$0              | \$0   | \$0   | \$0  | \$0  | \$0  | \$0     | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

CALAHAN KELLY PARK

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION        |
| <b>Project Id:</b> NDF-GESPL                                      |
| <b>Project Description:</b> NDF - Gowanus Esplanade to 9th Street |

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0384

**Original Budget:** \$5,970

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |         |         | Total   |
|----------|------------------|------|-------|------|------|---------|---------|---------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026    | RTC     |         |
| City     | \$0              | \$0  | \$597 | \$0  | \$0  | \$2,388 | \$2,985 | \$5,970 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0     | \$0     | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2023               | Dec 2023             | Jun 2023              | Dec 2023            |
| DESIGN                         | Dec 2023               | Dec 2024             | Dec 2023              | Dec 2024            |
| BID/ REGISTER CONTRACT         | Dec 2024               | Sep 2025             | Dec 2024              | Sep 2025            |
| CONSTRUCTION                   | Sep 2025               | Sep 2026             | Sep 2025              | Sep 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2026               | Sep 2027             | Sep 2026              | Sep 2027            |

**Explanation for Delay:**

**Project Location:**

NDF- GOWANUS ESPLANADE TO 9TH STREET, BROOKLYN

**Scope Summary:**

NDF- GOWANUS ESPLANADE TO 9TH STREET

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION |
| <b>Project Id:</b> NDF-GGPRK                               |
| <b>Project Description:</b> NDF- Gowanus Green Park        |

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0384

**Original Budget:** \$14,400

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |         |          | Total    |
|----------|------------------|------|------|------|------|---------|----------|----------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026    | RTC      |          |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$1,440 | \$12,960 | \$14,400 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0     | \$0      | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2025               | Dec 2025             | Jun 2025              | Dec 2025            |
| DESIGN                         | Dec 2025               | Dec 2026             | Dec 2025              | Dec 2026            |
| BID/ REGISTER CONTRACT         | Dec 2026               | Sep 2027             | Dec 2026              | Sep 2027            |
| CONSTRUCTION                   | Sep 2027               | Sep 2028             | Sep 2027              | Sep 2028            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2028               | Sep 2029             | Sep 2028              | Sep 2029            |

**Explanation for Delay:**

**Project Location:**

NDF- GOWANUS GREEN PARK

**Scope Summary:**

NDF- GOWANUS GREEN PARK



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-HLDN3  
**Project Description:** NDF - Highland Park Eastern Playground R/C Q020-119M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0384

**Original Budget:** \$8,707

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | RTC     | Total |
|----------|------------------|------|------|------|------|------|---------|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |         |         |       |
| City     | \$4,085          | \$4  | \$0  | \$0  | \$0  | \$0  | \$3,868 | \$7,957 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2032            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF THE EASTERN PLAYGROUND AT HIGHLAND PARK, BOROUGH OF KINGS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-HLDN4  
**Project Description:** NDF - Highland Park Comfort Station R/C Q020-219M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0384

**Original Budget:** \$2,600

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC   | Total   |
|----------|------------------|------|-------|------|------|------|-------|---------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 |       |         |
| City     | \$1,370          | \$0  | \$200 | \$0  | \$0  | \$0  | \$480 | \$2,050 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0   | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF THE COMFORT STATION AT HIGHLAND PARK, BOROUGH OF KINGS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-HLDN5  
**Project Description:** NDF - Highland Park Pedestrian Improvements Q020-118M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0384

**Original Budget:** \$1,170

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC  | Total   |
|----------|------------------|------|------|------|------|------|------|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |      |         |
| City     | \$1,084          | \$0  | \$0  | \$0  | \$0  | \$0  | \$94 | \$1,178 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Jul 2031            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

PEDESTRIAN IMPROVEMENTS ALONG HIGHLAND BOULEVARD, IN HIGHLAND PARK, BOROUGH OF QUEENS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-HLND  
**Project Description:** Neighborhood Dev. Fund - East NY - Highland Park Q020-216M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** ED-0384 P-0896

**Original Budget:** \$3,120

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total   |
|----------|------------------|------|------|------|------|------|-------|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |       |         |
| City     | \$2,862          | \$0  | \$0  | \$0  | \$0  | \$0  | \$215 | \$3,077 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Jul 2031            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

JAMAICA AVENUE, CRESCENT STREET, CYPRESS HILLS - BOROUGH OF BROOKLYN

**Scope Summary:**

NEIGHBORHOOD DEVELOPMENT FUND - HIGHLAND PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** NDF-OLDSH  
**Project Description:** NDF- Old Stone House ADA Upgrades

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0384

**Original Budget:** \$10,950

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |         |         | Total    |
|----------|------------------|------|---------|------|------|---------|---------|----------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026    | RTC     |          |
| City     | \$0              | \$0  | \$1,095 | \$0  | \$0  | \$4,380 | \$5,475 | \$10,950 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0     | \$0     | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2023               | Dec 2023             | Jun 2023              | Dec 2023            |
| DESIGN                         | Dec 2023               | Dec 2024             | Dec 2023              | Dec 2024            |
| BID/ REGISTER CONTRACT         | Dec 2024               | Sep 2025             | Dec 2024              | Sep 2025            |
| CONSTRUCTION                   | Sep 2025               | Sep 2026             | Sep 2025              | Sep 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2026               | Sep 2027             | Sep 2026              | Sep 2027            |

**Explanation for Delay:**

**Project Location:**

NDF- OLD STONE HOUSE ADA UPGRADES, BOROUGH OF BROOKLYN

**Scope Summary:**

NDF- OLD STONE HOUSE ADA UPGRADES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200CPSW  
**Project Description:** Canarsie Park Sidewalk Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$3,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | RTC     | Total |
|----------|------------------|------|------|---------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 |     |         |       |
| City     | \$0              | \$0  | \$0  | \$3,000 | \$0  | \$0  | \$0 | \$3,000 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| DESIGN                         | Dec 2020               | Dec 2021             | Dec 2020              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF SIDEWALK ALONG CANARSIE PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200CRSL  
**Project Description:** PPA- Recon. Carousel (B073-218M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 206 207 208 209 214

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$168            | \$405 | \$17 | \$0  | \$0  | \$0  | \$0 | \$590 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Mar 2020             | Sep 2018              | Mar 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020               | Mar 2021             | Mar 2020              | Mar 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PROSPECT PARK WEST , PARKSIDE AVENUE, BETWEEN FLATBUSH AVENUE, OCEAN AVENUE AND PROSPECT PARK SOUTH WEST

**Scope Summary:**

PROSPECT PARK - CAROUSEL RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200FITS  
**Project Description:** PPA- Prospect Park Fitness Playground/Equipment (B068-119M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,023

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$126            | \$391 | \$89 | \$0  | \$0  | \$0  | \$0 | \$606 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

PROSPECT PARK PARADE GROUND

**Scope Summary:**

PROSPECT PARK PARADE GROUND - INSTALL ADULT FITNESS EQUIPMENT



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200HPPP  
**Project Description:** PPA - Harmony Playground Improvements B073-119M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-0412

**Original Budget:** \$532

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | RTC   | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |       |
| City     | \$142            | \$791 | \$0  | \$0  | \$0  | \$0  | \$0 | \$933 |       |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

INSTALL SHADE STRUCTURE OVER SANDBOX AND REPLACE NON WORKING PLAYGROUND STUCTURES WITH VIABLE EQUIPMENT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200LFHH  
**Project Description:** PPA- Restor. Lefferts Historic House

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 206 207 208 209 214

**Borough:** BROOKLYN

**Budget Lines:** P-0412 P-D017

**Original Budget:** \$2,500

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |       |      |      | RTC | Total   |
|----------|------------------|-------|------|-------|------|------|-----|---------|
|          |                  | 2022  | 2023 | 2024  | 2025 | 2026 |     |         |
| City     | \$2,746          | \$262 | \$0  | \$194 | \$0  | \$0  | \$0 | \$3,202 |
| Non-City | \$0              | \$0   | \$0  | \$0   | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2018               | Mar 2020             | Sep 2019              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020               | Mar 2021             | Sep 2021              | Sep 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

PROSPECT PARK WEST, PARKSODE AVENUE, BETWEEN FLATBUSH AVENUE, OCEAN AVENUE AND PROSPECT PARK SOUTHWEST.

**Scope Summary:**

PROSPECT PARK - LEFFERTS HISTORIC HOUSE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200LMBF  
**Project Description:** Prospect Park Long Meadow Ballfields 2&3 Recon. B073-219M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-0412

**Original Budget:** \$1,033

**Project Plan**

|          | Prior<br>Actuals | Plan    |       |      |      |      | RTC | Total   |
|----------|------------------|---------|-------|------|------|------|-----|---------|
|          |                  | 2022    | 2023  | 2024 | 2025 | 2026 |     |         |
| City     | \$172            | \$1,317 | \$101 | \$0  | \$0  | \$0  | \$0 | \$1,590 |
| Non-City | \$0              | \$0     | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BALLFIELD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200PPBL  
**Project Description:** PPA- Long Meadow Ballfields 4-5 (B073-215M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 206 207 208 209 214

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$750

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$1,512          | \$0  | \$0  | \$0  | \$0  | \$42 | \$0 | \$1,554 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PROSPECT PARK WEST, PARKSIDE AVENUE, BETWEEN FLATBUSH AVENUE, OCEAN AVENUE AND PROSPECT PARK SOUTH WEST.

**Scope Summary:**

PROSPECT PARK - LONG MEADOW

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200PPCC  
**Project Description:** Prospect Park - Reconstruction of Children's Corner

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$553

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      |     | RTC   | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025  | 2026 |     |       |       |
| City     | \$0              | \$0  | \$58 | \$0  | \$367 | \$0  | \$0 | \$425 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |
| DESIGN                         | Dec 2021               | Dec 2022             | Dec 2021              | Dec 2022            |
| BID/ REGISTER CONTRACT         | Dec 2022               | Sep 2023             | Dec 2022              | Sep 2023            |
| CONSTRUCTION                   | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Sep 2025             | Sep 2024              | Sep 2025            |

**Explanation for Delay:**

**Project Location:**

PROSPECT PK W, FLATBUSH, PARKSIDE, OCEAN AVES

BROOKLYN

**Scope Summary:**

PROSPECT PARK - RECONSTRUCTION OF CHILDREN'S CORNER, BOROUGH OF BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200PPCS  
**Project Description:** PP - Shirley Chisholm Recon. Welcome Ctr./Comfort Station

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 206 207 208 209 214

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$2,250

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |         | RTC | Total   |
|----------|------------------|------|------|------|---------|---------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025    | 2026    |     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$5,625 | \$1,125 | \$0 | \$6,750 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0     | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PROSPECT PARK W, PARKSIDE AVE. BET. FLATBUSH AVE., OCEAN AVE. AND PROSPECT PARK SW, BROOKLYN.

**Scope Summary:**

RECONSTRUCTION OF COMFORT STATION IN PROSPECT PARK, BROOKLYN.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200PPEC  
**Project Description:** PPA - Environmental Cntr. Cons., Vale of Cashmere B073-222M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0412

**Original Budget:** \$26,000

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |         |      |         | Total    |
|----------|------------------|---------|------|------|---------|------|---------|----------|
|          |                  | 2022    | 2023 | 2024 | 2025    | 2026 | RTC     |          |
| City     | \$0              | \$1,466 | \$0  | \$0  | \$8,535 | \$0  | \$9,999 | \$20,000 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0     | \$0  | \$0     | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2022               | Jun 2022             | Jan 2022              | Jun 2022            |
| DESIGN                         | Jun 2022               | Jun 2023             | Jun 2022              | Jun 2023            |
| BID/ REGISTER CONTRACT         | Jun 2023               | Mar 2024             | Jun 2023              | Mar 2024            |
| CONSTRUCTION                   | Mar 2024               | Mar 2025             | Mar 2024              | Mar 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2025               | Mar 2026             | Mar 2025              | Mar 2026            |

**Explanation for Delay:**

**Project Location:**

PROSPECT PK W, FLATBUSH, PARKSIDE, OCEAN AVES

BROOKLYN

**Scope Summary:**

CONSTRUCTION OF AN ENVIRONMENTAL CENTER AT THE VALE OF CASHMERE IN PROSPECT PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200PPFB  
**Project Description:** PPA - Flatbush Avenue Park Perimeter B073-315M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 206 207 209 209 214

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K001 P-K011

**Original Budget:** \$400

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       | RTC | Total   |
|----------|------------------|------|------|------|------|-------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026  |     |         |
| City     | \$2,259          | \$0  | \$0  | \$0  | \$0  | \$284 | \$0 | \$2,543 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2015               | Sep 2015             | Jul 2015              | Sep 2015            |
| DESIGN                         | Sep 2015               | Dec 2015             | Sep 2015              | Dec 2015            |
| BID/ REGISTER CONTRACT         | Dec 2015               | Mar 2016             | Dec 2015              | Mar 2016            |
| CONSTRUCTION                   | Mar 2016               | Mar 2017             | Mar 2016              | Mar 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2017               | Mar 2018             | Mar 2017              | Mar 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

PROSPECT PARK WEST, PARKSIDE AVENUE, BETWEEN FLATBUSH AVENUE, OCEAN AVENUE & PROSPECT PARK SOUTH. BOROUGH OF BROOKLYN

**Scope Summary:**

PROSPECT PARK ALLIANCE-FLATBUSH AVENUE PARK PERIMETER RESTORATION



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200PPLV  
**Project Description:** PPA - Recon. of the Lower Portion of the Vale of Cashmere

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0412

**Original Budget:** \$13,000

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |         |      |         | RTC      | Total |
|----------|------------------|-------|------|------|---------|------|---------|----------|-------|
|          |                  | 2022  | 2023 | 2024 | 2025    | 2026 |         |          |       |
| City     | \$0              | \$998 | \$0  | \$0  | \$4,003 | \$0  | \$4,999 | \$10,000 |       |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0     | \$0  | \$0     | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2022               | Jun 2022             | Jan 2022              | Jun 2022            |
| DESIGN                         | Jun 2022               | Jun 2023             | Jun 2022              | Jun 2023            |
| BID/ REGISTER CONTRACT         | Jun 2023               | Mar 2024             | Jun 2023              | Mar 2024            |
| CONSTRUCTION                   | Mar 2024               | Mar 2025             | Mar 2024              | Mar 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2025               | Mar 2026             | Mar 2025              | Mar 2026            |

**Explanation for Delay:**

**Project Location:**

RECONSTRUCTION OF THE LOWER PORTION OF THE VALE OF CASHMERE

PROSPECTPK W, FLATBUSH, PARKSIDE, OCEAN AVES

BROOKLYN

**Scope Summary:**

PPA - RECONSTRUCTION OF THE LOWER PORTION OF THE VALE OF CASHMERE, BOROUGH OF BROOKLYN

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION          |
| <b>Project Id:</b> P-200PPMB  |
| <b>Project Description:</b> PPA-Building Reconstruction (B073-319M) |

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-0412

**Original Budget:** \$6,093

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |       |      | RTC | Total   |
|----------|------------------|------|------|-------|-------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024  | 2025  | 2026 |     |         |
| City     | \$498            | \$0  | \$0  | \$543 | \$962 | \$0  | \$0 | \$2,003 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0   | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Jun 2019             | Dec 2017              | Jun 2019            |
| BID/ REGISTER CONTRACT         | Jun 2019               | Mar 2020             | Jun 2019              | Mar 2020            |
| CONSTRUCTION                   | Mar 2020               | Sep 2021             | Mar 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PROSPECT PARK- BOROUGH OF BROOKLYN

**Scope Summary:**

PROSPECT PARK BUILDING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200PPMO  
**Project Description:** PPA- New M&O Facility & Compound in Prospect Park B073-415M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 206 207 208 209 214

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-0412 P-K001

**Original Budget:** \$2,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |         |      | RTC | Total   |
|----------|------------------|------|------|---------|---------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024    | 2025    | 2026 |     |         |
| City     | \$553            | \$14 | \$0  | \$2,687 | \$3,050 | \$0  | \$0 | \$6,304 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2015               | Sep 2015             | Jul 2015              | Sep 2015            |
| DESIGN                         | Sep 2015               | Dec 2015             | Sep 2015              | Dec 2015            |
| BID/ REGISTER CONTRACT         | Dec 2015               | Mar 2016             | Dec 2015              | Mar 2016            |
| CONSTRUCTION                   | Mar 2016               | Mar 2017             | Mar 2016              | Mar 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2017               | Mar 2018             | Mar 2017              | Mar 2025            |

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

PROSPECT PARK WEST, PARKSIDE AVENUE BETWEEN FLATBUSH AVENUE, OCEAN AVENUE, PROSPECT PARK SOUTH. BOROUGH OF BROOKLYN..

**Scope Summary:**

PROSPECT PARK ALLIANCE - NEW MAINTENANCE AND OPERATIONS FACILITY AND COMPOUND IN PROSPECT PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200PPNM  
**Project Description:** Prospect Park Nethermead - Repave Walking Path B073-221M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 206 207 214 209 208

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$535

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 |     |       |
| City     | \$35             | \$62 | \$438 | \$0  | \$0  | \$0  | \$0 | \$535 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| DESIGN                         | Dec 2020               | Dec 2021             | Dec 2020              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

PROSPECT PARK W, PARKSIDE AVE. BET. FLATBUSH AVE., OCEAN AVE. AND PROSPECT PARK SW,  
 BROOKLYN

**Scope Summary:**

PROSPECT PARK NETHERMEAD - REPAVE WALKING PATH

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200PPOC  
**Project Description:** PPA Parkside & Ocean Aves Sidewalks Reconstruction B073-118M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-K011 HW-0001K HW-D101 P-K001 P-0412

**Original Budget:** \$1,750

**Project Plan**

|          | Prior<br>Actuals | Plan |      |          |         |      | RTC | Total    |
|----------|------------------|------|------|----------|---------|------|-----|----------|
|          |                  | 2022 | 2023 | 2024     | 2025    | 2026 |     |          |
| City     | \$984            | \$0  | \$0  | \$10,531 | \$4,441 | \$0  | \$0 | \$15,956 |
| Non-City | \$0              | \$0  | \$0  | \$0      | \$0     | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

PPA-OCEAN AVENUE PERIMETER

**Scope Summary:**

PROSPECT PARK ALLIANCE: RESTORATION TO OCEAN AVE PERIMETER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200PPOP  
**Project Description:** PPA - Prospect Park Oriental Pavilion B073-416M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-K001 P-C412 P-K011

**Original Budget:** \$2,362

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |     | Total   |
|----------|------------------|------|------|------|------|-------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026  | RTC |         |
| City     | \$2,273          | \$0  | \$0  | \$0  | \$0  | \$218 | \$0 | \$2,491 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2015               | Sep 2015             | Jul 2015              | Sep 2015            |
| DESIGN                         | Sep 2015               | Dec 2015             | Sep 2015              | Dec 2015            |
| BID/ REGISTER CONTRACT         | Dec 2015               | Mar 2016             | Dec 2015              | Mar 2016            |
| CONSTRUCTION                   | Mar 2016               | Mar 2017             | Mar 2016              | Mar 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2017               | Mar 2018             | Mar 2017              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

PROSPECT PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200PPPH  
**Project Description:** PPA- PROSPECT PARK PICNIC HOUSE RENOVATION B073-419M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 206 207 208 209 214 200

**Borough:** BROOKLYN

**Budget Lines:** P-K001 P-1018 P-C412

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      | RTC | Total |
|----------|------------------|------|------|-------|------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024  | 2025 | 2026 |     |       |
| City     | \$173            | \$0  | \$0  | \$566 | \$0  | \$0  | \$0 | \$739 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2013               | Sep 2013             | Jul 2013              | Sep 2013            |
| DESIGN                         | Sep 2013               | Dec 2013             | Sep 2013              | Dec 2013            |
| BID/ REGISTER CONTRACT         | Dec 2013               | Mar 2014             | Dec 2013              | Mar 2014            |
| CONSTRUCTION                   | Mar 2014               | Mar 2015             | Mar 2014              | Mar 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2015               | Mar 2016             | Mar 2015              | Apr 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

INSTALLATION OF AIR CONDITIONING IN THE PICNIC HOUSE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200PPUV  
**Project Description:** PPA - Recon. of the Upper Portion of the Vale of Cashmere

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0412

**Original Budget:** \$13,000

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |         |      |         | Total   |
|----------|------------------|-------|------|------|---------|------|---------|---------|
|          |                  | 2022  | 2023 | 2024 | 2025    | 2026 | RTC     |         |
| City     | \$0              | \$943 | \$0  | \$0  | \$4,058 | \$0  | \$2,499 | \$7,500 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0     | \$0  | \$0     | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2022               | Jun 2022             | Jan 2022              | Jun 2022            |
| DESIGN                         | Jun 2022               | Jun 2023             | Jun 2022              | Jun 2023            |
| BID/ REGISTER CONTRACT         | Jun 2023               | Mar 2024             | Jun 2023              | Mar 2024            |
| CONSTRUCTION                   | Mar 2024               | Mar 2025             | Mar 2024              | Mar 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2025               | Mar 2026             | Mar 2025              | Mar 2026            |

**Explanation for Delay:**

**Project Location:**

PROSPECT PK W, FLATBUSH, PARKSIDE, OCEAN AVES

BROOKLYN

**Scope Summary:**

PPA RECONSTRUCTION OF THE UPPER PORTION OF THE VALE OF CASHMERE, BROOKLYN



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200PPWM  
**Project Description:** PPA - Prospect Park - Water Line Reconstruction B073-321M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 206 207 214 209 208

**Borough:** BROOKLYN

**Budget Lines:** EP-0009

**Original Budget:** \$1,407

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |         |      |      |     | RTC     | Total |
|----------|------------------|-------|------|---------|------|------|-----|---------|-------|
|          |                  | 2022  | 2023 | 2024    | 2025 | 2026 |     |         |       |
| City     | \$10             | \$129 | \$0  | \$1,278 | \$0  | \$0  | \$0 | \$1,417 |       |
| Non-City | \$0              | \$0   | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| DESIGN                         | Dec 2020               | Dec 2021             | Dec 2020              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

PROSPECT PARK W, PARKSIDE AVE. BET. FLATBUSH AVE., OCEAN AVE. AND PROSPECT PARK SW

**Scope Summary:**

PPA - PROSPECT PARK - VALVE REPLACEMENT ON WATER MAIN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200STFP  
**Project Description:** PPA - Parade Ground replace turf field 9 (B068-118M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,011

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total |
|----------|------------------|------|------|------|------|------|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |       |       |
| City     | \$87             | \$0  | \$0  | \$0  | \$0  | \$0  | \$663 | \$750 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Jun 2030            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PARADE TURF

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION             |
| <b>Project Id:</b> P-200TNCR   |
| <b>Project Description:</b> PPA- Prospect Park Tennis Center B068-121M |

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-0412

**Original Budget:** \$3,150

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |         |         |      |     | Total   |
|----------|------------------|-------|------|---------|---------|------|-----|---------|
|          |                  | 2022  | 2023 | 2024    | 2025    | 2026 | RTC |         |
| City     | \$0              | \$327 | \$0  | \$3,773 | \$1,400 | \$0  | \$0 | \$5,500 |
| Non-City | \$0              | \$0   | \$0  | \$0     | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| DESIGN                         | Dec 2020               | Dec 2021             | Dec 2020              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

PROSPECT PARK TENNIS CENTER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200WCST  
**Project Description:** PPA-WELLHOUSE COMFORT STATION RENOVATION - (B073-209M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 207

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$900

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$2,560          | \$0  | \$0  | \$0  | \$0  | \$96 | \$0 | \$2,656 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2008               | Sep 2008             | Jul 2008              | Sep 2008            |
| DESIGN                         | Sep 2008               | Dec 2008             | Sep 2008              | Dec 2008            |
| BID/ REGISTER CONTRACT         | Dec 2008               | Mar 2009             | Dec 2008              | Mar 2009            |
| CONSTRUCTION                   | Mar 2009               | Mar 2010             | Mar 2009              | Mar 2010            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2010               | Mar 2011             | Mar 2010              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

PROSPECT PARK, FLATBUSH, OCEAN

**Scope Summary:**

RENOVATION OF WELLHOUSE COMFORT STATION IN PROSPECT PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200ZO10  
**Project Description:** Prospect Park Zoo - Renovation of Discovery Trail

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-0884

**Original Budget:** \$337

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$0  | \$908 | \$0  | \$0  | \$0  | \$0 | \$908 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2009               | Sep 2010             | Jul 2009              | Sep 2010            |
| DESIGN                         | Sep 2010               | Sep 2010             | Sep 2010              | Sep 2010            |
| BID/ REGISTER CONTRACT         | Sep 2010               | Sep 2010             | Sep 2010              | Sep 2010            |
| CONSTRUCTION                   | Sep 2010               | Sep 2010             | Sep 2010              | Sep 2010            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2010               | Sep 2011             | Sep 2010              | Nov 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

PROSPECT PARK, BOROUGH OF BROOKLYN

**Scope Summary:**

PROSPECT PARK ZOO - RECONSTRUCTION OF THE DISCOVERY TRAIL

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200ZO17  
**Project Description:** PPZ- Building "D" Dome Restoration

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0887 P-K011

**Original Budget:** \$164

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |         |     | RTC     | Total |
|----------|------------------|------|------|------|------|---------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026    |     |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$1,475 | \$0 | \$1,475 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0     | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2022              | Dec 2022            |
| DESIGN                         | Dec 2017               | Mar 2019             | Dec 2022              | Mar 2024            |
| BID/ REGISTER CONTRACT         | Mar 2019               | Dec 2019             | Mar 2024              | Dec 2024            |
| CONSTRUCTION                   | Dec 2019               | Dec 2020             | Dec 2024              | Dec 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2020               | Dec 2021             | Dec 2025              | Dec 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PPZ- BUILDING"D" DOME RESTORATION

**Scope Summary:**

PPZ- BUILDING"D" DOME RESTORATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200ZO18  
**Project Description:** PPZ- Off exhibit primate holding expansion

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0887

**Original Budget:** \$180

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |     | RTC   | Total |
|----------|------------------|------|------|------|------|-------|-----|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026  |     |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$650 | \$0 | \$650 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2021              | Dec 2021            |
| DESIGN                         | Dec 2017               | Mar 2019             | Dec 2021              | Mar 2023            |
| BID/ REGISTER CONTRACT         | Mar 2019               | Dec 2019             | Mar 2023              | Dec 2023            |
| CONSTRUCTION                   | Dec 2019               | Dec 2020             | Dec 2023              | Dec 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2020               | Dec 2021             | Dec 2024              | Dec 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PPZ- OFF EXHIBIT PRIMATE HOLDING EXPENSION

**Scope Summary:**

PPZ- OFF EXHIBIT PRIMATE HOLDING EXPENSION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-200ZO19  
**Project Description:** PPZ- Central plaza stairs,benches reconstruction

**Ten-Year Plan Category:** ZOOS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0887

**Original Budget:** \$250

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      |         | RTC     | Total |
|----------|------------------|------|-------|------|------|------|---------|---------|-------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 |         |         |       |
| City     | \$0              | \$0  | \$650 | \$0  | \$0  | \$0  | \$7,613 | \$8,263 |       |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0     | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2021              | Dec 2021            |
| DESIGN                         | Dec 2017               | Mar 2019             | Dec 2021              | Mar 2023            |
| BID/ REGISTER CONTRACT         | Mar 2019               | Dec 2019             | Mar 2023              | Dec 2023            |
| CONSTRUCTION                   | Dec 2019               | Dec 2020             | Dec 2023              | Dec 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2020               | Dec 2021             | Dec 2024              | Dec 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PPZ- CENTRAL PLAZA STAIRS,BENCHES RECONSTRUCTION

**Scope Summary:**

PPZ- CENTRAL PLAZA STAIRS,BENCHES RECONSTRUCTION



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-201DEHO  
**Project Description:** De Hostos Playground

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$962

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |     | Total |
|----------|------------------|------|------|------|------|-------|-----|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026  | RTC |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$740 | \$0 | \$740 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |
| DESIGN                         | Dec 2021               | Dec 2022             | Dec 2021              | Dec 2022            |
| BID/ REGISTER CONTRACT         | Dec 2022               | Sep 2023             | Dec 2022              | Sep 2023            |
| CONSTRUCTION                   | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Sep 2025             | Sep 2024              | Sep 2025            |

**Explanation for Delay:**

**Project Location:**

HARRISON AVE. BETWEEN WALTON ST. AND LORIMER ST., BROOKLYN

**Scope Summary:**

DE HOSTOS PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-201EYCK  
**Project Description:** TEN EYCK PLAZA - RENOVATION OF THE PLAZA B386-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$591

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |       |      |      |     | Total   |
|----------|------------------|---------|------|-------|------|------|-----|---------|
|          |                  | 2022    | 2023 | 2024  | 2025 | 2026 | RTC |         |
| City     | \$306            | \$1,633 | \$0  | \$198 | \$0  | \$0  | \$0 | \$2,137 |
| Non-City | \$0              | \$0     | \$0  | \$0   | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2024            |

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

RENOVATION OF PLAZA

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-201FROS  
**Project Description:** Frost Street Playground - Basketball Court Recon. B257-121M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,075

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      |     | Total   |
|----------|------------------|------|------|-------|------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024  | 2025 | 2026 | RTC |         |
| City     | \$136            | \$14 | \$0  | \$986 | \$0  | \$0  | \$0 | \$1,136 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| DESIGN                         | Dec 2020               | Dec 2021             | Dec 2020              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

FROST ST. BET. DEBEVOISE AVE. AND KINGSLAND AVE., BROOKLYN

**Scope Summary:**

FROST STREET PLAYGROUND - BASKETBALL COURT RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-201MCBH  
**Project Description:** McCarren -RC Bathhouse B058-117M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 201

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$3,090

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |         |      |      |     | RTC      | Total |
|----------|------------------|---------|------|---------|------|------|-----|----------|-------|
|          |                  | 2022    | 2023 | 2024    | 2025 | 2026 |     |          |       |
| City     | \$1,020          | \$8,014 | \$1  | \$2,932 | \$0  | \$0  | \$0 | \$11,967 |       |
| Non-City | \$0              | \$0     | \$0  | \$0     | \$0  | \$0  | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2018             | Dec 2016              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2022             | Sep 2019              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2024             | Sep 2022              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

LOCATED N. 12 STREET, LORIMER STREET, MANHATTAN AVENUE, BETWEEN BAYARD STREET, AND BERRY STREET-NASSAU AVENUE, IN THE BOROUGH OF BROOKLYN.

**Scope Summary:**

MCCARREN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-201MCC2  
**Project Description:** McCarren Park - Brooklyn

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0819

**Original Budget:** \$6,500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | RTC     | Total |
|----------|------------------|------|------|---------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 |     |         |       |
| City     | \$581            | \$0  | \$0  | \$5,758 | \$0  | \$0  | \$0 | \$6,339 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MCCARREN PARK - BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-201MCGK  
**Project Description:** McGolrick Park - Sidewalk Replacement

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 201

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-0245K

**Original Budget:** \$684

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |       |      |      | RTC | Total   |
|----------|------------------|---------|------|-------|------|------|-----|---------|
|          |                  | 2022    | 2023 | 2024  | 2025 | 2026 |     |         |
| City     | \$249            | \$1,492 | \$0  | \$673 | \$0  | \$0  | \$0 | \$2,414 |
| Non-City | \$0              | \$0     | \$0  | \$0   | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RUSSELL STREET, MONITOR STREET, BETWEEN NASSAU AVENUE AND DRIGGS AVENUE

**Scope Summary:**

MCGOLRICK PARK - SIDEWALK REPLACEMENT

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION                       |
| <b>Project Id:</b> P-201MDLT   |
| <b>Project Description:</b> Middleton Playground - Phase 1 Renovations B022-121M |

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,075

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      | RTC | Total   |
|----------|------------------|------|------|-------|------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024  | 2025 | 2026 |     |         |
| City     | \$175            | \$39 | \$0  | \$961 | \$0  | \$0  | \$0 | \$1,175 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| DESIGN                         | Dec 2020               | Dec 2021             | Dec 2020              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

LYNCH ST., MIDDLETON ST. BET. LEE AVE. AND BEDFORD AVE., BOROUGH OF BROOKLYN

**Scope Summary:**

MIDDLETON PLAYGROUND - PHASE 1 RENOVATIONS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-201MPFA  
**Project Description:** Metropolitan Rec. Center: Fire Alarm Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** P-0506

**Original Budget:** \$416

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      |     | RTC   | Total |
|----------|------------------|------|------|-------|------|------|-----|-------|-------|
|          |                  | 2022 | 2023 | 2024  | 2025 | 2026 |     |       |       |
| City     | \$0              | \$0  | \$0  | \$592 | \$0  | \$0  | \$0 | \$592 |       |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2021             | Dec 2019              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2025             | Sep 2022              | Sep 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2025               | Sep 2027             | Sep 2025              | Sep 2027            |

**Explanation for Delay:**

**Project Location:**

261 BEDFORD AVENUE,BROOKLYN.

**Scope Summary:**

RECONSTRUCTION OF FIRE ALARM AT METROPOLITAB REC CENTER.



(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION                             |
| <b>Project Id:</b> P-201MRCY   |
| <b>Project Description:</b> Marcy Green Park-Reconstruction of Rec. Facilities BG-120M |

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$5,673

**Project Plan**

|          | Prior<br>Actuals | Plan    |       |         |      |      | RTC | Total   |
|----------|------------------|---------|-------|---------|------|------|-----|---------|
|          |                  | 2022    | 2023  | 2024    | 2025 | 2026 |     |         |
| City     | \$350            | \$3,374 | \$434 | \$1,392 | \$0  | \$0  | \$0 | \$5,550 |
| Non-City | \$0              | \$0     | \$0   | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MARCY GREEN PARK - BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-201STRN  
**Project Description:** Sternberg Park Synthetic Turf Field Reconstruction B055-117M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 201

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$2,600

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |       | RTC | Total   |
|----------|------------------|-------|------|------|------|-------|-----|---------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026  |     |         |
| City     | \$2,527          | \$125 | \$0  | \$0  | \$0  | \$934 | \$0 | \$3,586 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0   | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

LORIMER STREET, BETWEEN MONTROSE AVENUE AND BOERUM STREET. BROOKLYN

**Scope Summary:**

STERNBERG PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-201TRNS  
**Project Description:** Transmitter Park - Shoreline Rehabilitation

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$300

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |       | Total |
|----------|------------------|------|------|------|------|------|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 | RTC   |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$300 | \$300 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

WEST ST. BET. KENT ST. AND GREENPOINT AVE., BROOKLYN

**Scope Summary:**

TRANSMITTER PARK - SHORELINE REHABILITATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-201WILL  
**Project Description:** William Sheridan - Brooklyn- B124-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$8,500

**Project Plan**

|          | Prior<br>Actuals | Plan    |       |      |      |         |     | RTC     | Total |
|----------|------------------|---------|-------|------|------|---------|-----|---------|-------|
|          |                  | 2022    | 2023  | 2024 | 2025 | 2026    |     |         |       |
| City     | \$583            | \$5,427 | \$300 | \$0  | \$0  | \$2,090 | \$0 | \$8,400 |       |
| Non-City | \$0              | \$0     | \$0   | \$0  | \$0  | \$0     | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WILLIAM SHERIDAN - BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-202018A  
**Project Description:** Brooklyn Bridge Park

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** P-K011 P-1200

**Original Budget:** \$61,561

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |      |         |      | RTC | Total     |
|----------|------------------|-------|-------|------|---------|------|-----|-----------|
|          |                  | 2022  | 2023  | 2024 | 2025    | 2026 |     |           |
| City     | \$279,621        | \$500 | \$501 | \$0  | \$0     | \$0  | \$0 | \$280,622 |
| Non-City | \$3,400          | \$0   | \$0   | \$0  | \$1,240 | \$0  | \$0 | \$4,640   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Oct 2003               | Jan 2004             | Oct 2003              | Jan 2004            |
| DESIGN                         | Jan 2004               | Mar 2004             | Jan 2004              | Mar 2004            |
| BID/ REGISTER CONTRACT         | Apr 2004               | Jun 2004             | Apr 2004              | Jun 2004            |
| CONSTRUCTION                   | Jul 2004               | Sep 2005             | Jul 2004              | Sep 2005            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2005               | Sep 2006             | Oct 2005              | Jul 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

EAST RIVER BETWEEN ATLANTIC AVENUE AND JAY STREET

**Scope Summary:**

THIS PROJECT WILL CONSTRUCT BROOKLYN BRIDGE PARK.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-202BRDG  
**Project Description:** Susan Smith McKinney Steward Park Reconstruction B223-118MA

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$8,908

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |       |      |      | RTC | Total   |
|----------|------------------|-------|-------|-------|------|------|-----|---------|
|          |                  | 2022  | 2023  | 2024  | 2025 | 2026 |     |         |
| City     | \$886            | \$0   | \$0   | \$0   | \$0  | \$0  | \$0 | \$886   |
| Non-City | \$5,609          | \$137 | \$528 | \$726 | \$0  | \$0  | \$0 | \$7,000 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

JAY AND BQE, JAY STREET, PROSPECT STREET, BRIDGE STREET

**Scope Summary:**

BRIDGE PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-202C974  
**Project Description:** FORT GREENE PK PRISONSH MARTYRS MONU&BR EAGL B32-103MA,203MA

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$4,655

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | RTC     | Total |
|----------|------------------|------|------|------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |         |       |
| City     | \$3,969          | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$3,969 |       |
| Non-City | \$268            | \$0  | \$0  | \$0  | \$0  | \$76 | \$0 | \$344   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2002               | Mar 2003             | Jul 2002              | Mar 2003            |
| DESIGN                         | Mar 2003               | Mar 2004             | Mar 2003              | Jan 2005            |
| BID/ REGISTER CONTRACT         | Apr 2004               | Jun 2004             | Mar 2005              | Oct 2005            |
| CONSTRUCTION                   | Jul 2004               | Dec 2005             | Mar 2006              | Oct 2007            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2005               | Dec 2006             | Oct 2007              | Oct 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

MYRTLE AVENUE, DEKALB AVENUE, WASHINGTON PARK, ST. EDWARDS STREET

**Scope Summary:**

THIS PROJECT WILL RESTORE AND REINSTALL THE FOUR BRONZE EAGLES TO THEIR ORIGINAL LOCATION, RECONSTRUCT THE PLAZA SURROUNDING THE MONUMENT AND EAGLES TO INCLUDE GRANITE LIGHTING SHAFTS, EAGLE PEDESTALS, GRANITEWALL AND COPING, AND RESTORATION OF BRONZE DOOR ON THE MARTYRS' MONUMENT.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-202CAD2  
**Project Description:** Cadman Plaza Park - Brooklyn (B113A-119M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$6,900

**Project Plan**

|          | Prior<br>Actuals | Plan  |         |         |      |      |     | RTC     | Total |
|----------|------------------|-------|---------|---------|------|------|-----|---------|-------|
|          |                  | 2022  | 2023    | 2024    | 2025 | 2026 |     |         |       |
| City     | \$475            | \$316 | \$4,083 | \$1,891 | \$0  | \$0  | \$0 | \$6,765 |       |
| Non-City | \$0              | \$0   | \$0     | \$0     | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CADMAN PLAZA PARK - BROOKLYN



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-202CADM  
**Project Description:** CADMAN PLAZA (RC L/S SURROUND BKLN WAR MEM. BLDG ACCESS)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$265

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       | RTC | Total   |
|----------|------------------|------|------|------|------|-------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026  |     |         |
| City     | \$3,092          | \$74 | \$0  | \$0  | \$0  | \$479 | \$0 | \$3,645 |
| Non-City | \$620            | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$620   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2011               | Sep 2011             | Jul 2011              | Sep 2011            |
| DESIGN                         | Sep 2011               | Dec 2011             | Sep 2011              | Dec 2011            |
| BID/ REGISTER CONTRACT         | Dec 2011               | Mar 2012             | Dec 2011              | Mar 2012            |
| CONSTRUCTION                   | Mar 2012               | Mar 2013             | Mar 2012              | Mar 2013            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2013               | Mar 2014             | Mar 2013              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

CADMAN PLAZA WEST, TILLARY STREET, CADMAN PLAZA EAST, TILLARY STREET, BROOKLYN BRIDGE

**Scope Summary:**

THIS PROJECT WILL INSTALL AN ACCESSIBLE RAMP AND ELEVATOR AT THE BROOKLYN WAR MEMORIAL IN CADMAN PLAZA PARK.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-202CBPK  
**Project Description:** COMMODORE BARRY PARK (B021-119M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 202 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K011 P-0245K P-0977

**Original Budget:** \$350

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |         |      |         |     | Total    |
|----------|------------------|-------|------|---------|------|---------|-----|----------|
|          |                  | 2022  | 2023 | 2024    | 2025 | 2026    | RTC |          |
| City     | \$1,341          | \$122 | \$0  | \$3,923 | \$0  | \$5,000 | \$0 | \$10,386 |
| Non-City | \$0              | \$0   | \$0  | \$0     | \$0  | \$0     | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2012               | Sep 2012             | Jul 2012              | Dec 2012            |
| DESIGN                         | Sep 2012               | Dec 2012             | Dec 2012              | Dec 2013            |
| BID/ REGISTER CONTRACT         | Dec 2012               | Mar 2013             | Dec 2013              | Sep 2014            |
| CONSTRUCTION                   | Mar 2013               | Mar 2014             | Sep 2014              | Sep 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2014               | Mar 2015             | Sep 2015              | Sep 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

NASSAU STREET, PARK AVENUE, BETWEEN NAVY STREET AND NORTH ELLIOT PLACE.

**Scope Summary:**

COMMODORE BARRY PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-202CHAP  
**Project Description:** CHAPIN PLAYGROUND -RECON. SPRINKLER BG-311M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 202 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018 P-D017

**Original Budget:** \$50

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |     | Total |
|----------|------------------|------|------|------|------|-------|-----|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026  | RTC |       |
| City     | \$89             | \$0  | \$0  | \$0  | \$0  | \$320 | \$0 | \$409 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2012               | Sep 2012             | Jul 2012              | Sep 2012            |
| DESIGN                         | Sep 2012               | Dec 2012             | Sep 2012              | Dec 2012            |
| BID/ REGISTER CONTRACT         | Dec 2012               | Mar 2013             | Dec 2012              | Mar 2013            |
| CONSTRUCTION                   | Mar 2013               | Mar 2014             | Mar 2013              | Mar 2014            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2014               | Mar 2015             | Mar 2014              | Aug 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

COLUMBIA HTS AT MIDDAGH STREET, BOROUGH OF BROOKLYN

**Scope Summary:**

RECONSTRUCTION OF THE SPRINKLER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-202CUGP  
**Project Description:** Cuyler Gore Park Renovations B026-121M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$5,700

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |         |         |      | RTC | Total   |
|----------|------------------|-------|------|---------|---------|------|-----|---------|
|          |                  | 2022  | 2023 | 2024    | 2025    | 2026 |     |         |
| City     | \$200            | \$206 | \$0  | \$2,604 | \$2,790 | \$0  | \$0 | \$5,800 |
| Non-City | \$0              | \$0   | \$0  | \$0     | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| DESIGN                         | Dec 2020               | Dec 2021             | Dec 2020              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

CARLTON AVE., FULTON ST., GREEN AVE., BROOKLYN

**Scope Summary:**

CUYLER GORE PARK RENOVATIONS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-202FTGN  
**Project Description:** Fort Grene Park - entrance & pass (B032-110M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 202 200

**Borough:** BROOKLYN

**Budget Lines:** P-K011

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |     | RTC     | Total |
|----------|------------------|------|------|------|------|-------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026  |     |         |       |
| City     | \$1,982          | \$0  | \$0  | \$0  | \$0  | \$206 | \$0 | \$2,188 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2007               | Sep 2007             | Nov 2005              | Jan 2006            |
| DESIGN                         | Sep 2007               | Dec 2007             | Jan 2006              | Apr 2006            |
| BID/ REGISTER CONTRACT         | Dec 2007               | Mar 2008             | May 2006              | Jul 2006            |
| CONSTRUCTION                   | Mar 2008               | Mar 2009             | Jul 2006              | Jul 2007            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2009               | Mar 2010             | Jul 2007              | Nov 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MYRTLE AVE, CUMBERLAND ST & DEKALB AVE

**Scope Summary:**

500K FROM CC FOR RENOVATION OF WASHINGTON PARK/MYRTLE AVENUE ENTRANCE AT FORT GREENE PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-202FTGP  
**Project Description:** PWOB-FT. GREENE PK- PATHS,ENTRANCE RC & DRAINAGE B032-116M)

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200 202

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K011

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |         | RTC | Total   |
|----------|------------------|------|------|------|------|---------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026    |     |         |
| City     | \$873            | \$0  | \$0  | \$0  | \$0  | \$3,969 | \$0 | \$4,842 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0     | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Feb 2015               | May 2015             | Feb 2015              | May 2015            |
| DESIGN                         | May 2015               | Jul 2015             | May 2015              | Jul 2015            |
| BID/ REGISTER CONTRACT         | Jul 2015               | Oct 2015             | Jul 2015              | Oct 2015            |
| CONSTRUCTION                   | Oct 2015               | Oct 2016             | Oct 2015              | Oct 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2017             | Oct 2016              | Oct 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MYRTLE AVENUE, DE KALB AVENUE, WASHINGTON PARK & ST. EDWARDS STREET IN THE BOROUGH OF BROOKLYN.

**Scope Summary:**

THE RECON. OF ENTRANCE TO FT. GREENE PK & DRAINAGE IMPROVE.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-202GREN  
**Project Description:** Greene Playground Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$5,200

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | RTC     | Total |
|----------|------------------|------|------|------|------|------|---------|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |         |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$4,000 | \$4,000 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |
| DESIGN                         | Dec 2021               | Dec 2022             | Dec 2021              | Dec 2022            |
| BID/ REGISTER CONTRACT         | Dec 2022               | Sep 2023             | Dec 2022              | Sep 2023            |
| CONSTRUCTION                   | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Sep 2025             | Sep 2024              | Sep 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

GREENE AVE. BET. WAVERLY AVE. AND WASHINGTON AVE., BROOKLYN

**Scope Summary:**

GREENE PLAYGROUND RECONSTRUCTION

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION                             |
| <b>Project Id:</b> P-202GRPL   |
| <b>Project Description:</b> Greene Playground - Reconstruction of Playground B301-121M |

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$3,150

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |         |      | RTC | Total   |
|----------|------------------|------|------|---------|---------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024    | 2025    | 2026 |     |         |
| City     | \$250            | \$97 | \$0  | \$1,408 | \$1,495 | \$0  | \$0 | \$3,250 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| DESIGN                         | Dec 2020               | Dec 2021             | Dec 2020              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

GREENE AVE. BET. WAVERLY AVE. AND WASHINGTON AVE., BROOKLYN

**Scope Summary:**

GREENE PLAYGROUND - RECONSTRUCTION OF PLAYGROUND, BOROUGH OF BROOKLYN



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-202WASH  
**Project Description:** Washington Hall Plgd. Basketball Courts Recon. B220-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$1,655

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      |     | RTC     | Total |
|----------|------------------|---------|------|------|------|------|-----|---------|-------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |         |       |
| City     | \$232            | \$1,305 | \$0  | \$95 | \$0  | \$0  | \$0 | \$1,632 |       |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

WASHINGTON AVENUE, PARK AVENUE, HALL STREET

**Scope Summary:**

THIS PROJECT WILL RECONSTRUCT THE BASKETBALL COURTS AT WASHINGTON HALL PLAYGROUND.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-202WPDR  
**Project Description:** Washington Park Dog Run B111-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K011 P-0245K

**Original Budget:** \$473

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |       |      |     | RTC   | Total |
|----------|------------------|------|------|-------|-------|------|-----|-------|-------|
|          |                  | 2022 | 2023 | 2024  | 2025  | 2026 |     |       |       |
| City     | \$163            | \$0  | \$0  | \$500 | \$154 | \$0  | \$0 | \$817 |       |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0   | \$0  | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

DOG RUN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-203CHPL  
**Project Description:** Charlie's Place - Asphalt Field to Synthetic Turf

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** P-K011

**Original Budget:** \$1,300

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | RTC     | Total |
|----------|------------------|------|------|------|------|------|---------|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |         |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$1,000 | \$1,000 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |
| DESIGN                         | Dec 2021               | Dec 2022             | Dec 2021              | Dec 2022            |
| BID/ REGISTER CONTRACT         | Dec 2022               | Sep 2023             | Dec 2022              | Sep 2023            |
| CONSTRUCTION                   | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Sep 2025             | Sep 2024              | Sep 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

ELLERY ST. AT DELMONICO PL., HOPKINDS ST. BET. TOMPKINS AVE. AND THROOP AVE.

BROOKLYN

**Scope Summary:**

CHARLIE'S PLACE - ASPHALT FIELD TO SYNTHETIC TURF, BOROUGH OF BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-203CHRL  
**Project Description:** Charlie's Place Reconstruction B302-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-0245K

**Original Budget:** \$1,182

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |       |      |      |     | Total   |
|----------|------------------|-------|------|-------|------|------|-----|---------|
|          |                  | 2022  | 2023 | 2024  | 2025 | 2026 | RTC |         |
| City     | \$137            | \$892 | \$0  | \$184 | \$0  | \$0  | \$0 | \$1,213 |
| Non-City | \$0              | \$0   | \$0  | \$0   | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PARKS - CHARLIE'S PLACE: CONVERT ASPHALT FIELD TO SYNTHETIC TURF; MONDO PERIMETER TRACK, FENCING AND SIDEWALKS ON HOPKINS AND ELLERY. RECONSTRUCT EXISTING BASKETBALL COURT, HANDBALL COURT, COMMUNITY GARDEN, FENCING AND SIDEWALK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-203D17E  
**Project Description:** Von King Cultural Arts Center - Phase 3 B088-111MA

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** P-1018 P-1250 P-D017

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$8,159          | \$667 | \$0  | \$0  | \$0  | \$0  | \$0 | \$8,826 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2006               | Sep 2006             | May 2011              | Jul 2011            |
| DESIGN                         | Sep 2006               | Dec 2006             | May 2011              | Jan 2012            |
| BID/ REGISTER CONTRACT         | Dec 2006               | Mar 2007             | Jun 2012              | Sep 2012            |
| CONSTRUCTION                   | Mar 2007               | Mar 2008             | Dec 2012              | Dec 2013            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2008               | Mar 2009             | Jul 2013              | Aug 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

HERBERT VON KING PARK CULTURAL ARTS CENTER

**Scope Summary:**

VON KING PARK CULTURAL ARTS CENTER PHASE 3

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-203FULT  
**Project Description:** FULTON PARK - RESTORATION OF COMFORT STATION B038-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 203 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-1018

**Original Budget:** \$2,820

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |         | RTC | Total   |
|----------|------------------|------|------|------|------|---------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026    |     |         |
| City     | \$1,884          | \$0  | \$0  | \$0  | \$0  | \$1,366 | \$0 | \$3,250 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0     | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2013               | Sep 2013             | Jul 2013              | Oct 2015            |
| DESIGN                         | Sep 2013               | Dec 2013             | Oct 2015              | Dec 2015            |
| BID/ REGISTER CONTRACT         | Dec 2013               | Mar 2014             | Jan 2016              | Mar 2016            |
| CONSTRUCTION                   | Mar 2014               | Mar 2015             | Mar 2016              | Mar 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2015               | Mar 2016             | Mar 2017              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BROOKLYN - FULTON STREET, CHAUNCEY STREETS STUYVESANT AND LEWIS AVENUES

**Scope Summary:**

FULTON PARK - RESTORATION OF COMFORT STATION

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION             |
| <b>Project Id:</b> P-203HPUP   |
| <b>Project Description:</b> Harmony Park - Upgrades and Beautification |

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K011

**Original Budget:** \$450

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total |
|----------|------------------|------|------|------|------|------|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$470 | \$470 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2024              | Dec 2024            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2024              | Dec 2025            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2025              | Sep 2026            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2026              | Sep 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2027              | Sep 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

UPGRADES AND BEAUTIFICATION TO HARMONY PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-203LFGP  
**Project Description:** Lafayette Gardens Playground Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,625

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |         |     | RTC     | Total |
|----------|------------------|------|------|---------|------|---------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026    |     |         |       |
| City     | \$125            | \$0  | \$0  | \$2,000 | \$0  | \$1,500 | \$0 | \$3,625 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0     | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| DESIGN                         | Dec 2020               | Dec 2021             | Dec 2020              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

LAFAYETTE AVE. AND FRANKLIN AVE., BROOKLYN

**Scope Summary:**

LAFAYETTE GARDENS PLAYGROUND RECONSTRUCTION, BROOKLYN



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-203SRTG  
**Project Description:** Saratoga Park - Playground Reconstruction (B079-119M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 203

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$2,528

**Project Plan**

|          | Prior<br>Actuals | Plan    |       |      |      |      |     | Total   |
|----------|------------------|---------|-------|------|------|------|-----|---------|
|          |                  | 2022    | 2023  | 2024 | 2025 | 2026 | RTC |         |
| City     | \$307            | \$1,795 | \$341 | \$0  | \$0  | \$0  | \$0 | \$2,443 |
| Non-City | \$0              | \$0     | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

HALSEY STREET BETWEEN HOWARD AVENUE AND SARATOGA AVENUE IN THE BOROUGH OF BROOKLYN

**Scope Summary:**

SARATOGA PARK- REPAVE ALL PATHS AND PLAZA AREAS, NEW BENCHES, SITTINGAREAS, PICNIC TABLES, DRINKING FOUNTAINS AND GROUND HYDRANTS. IMPROVESECURITY LIGHTING. RECONSTRUCT SMALL PLAYGROUND. PRUNE TREES, IMPROVELANDSCAPING AND CREATE LOW-FENCE ENTRY.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-204GRCK  
**Project Description:** Green Central Knoll - Comfort Station B395-115M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$750

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |     | RTC     | Total |
|----------|------------------|------|------|------|------|-------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026  |     |         |       |
| City     | \$3,686          | \$0  | \$0  | \$0  | \$0  | \$385 | \$0 | \$4,071 |       |
| Non-City | \$350            | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$350   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2015               | Sep 2015             | Jul 2015              | Sep 2015            |
| DESIGN                         | Sep 2015               | Dec 2015             | Sep 2015              | Dec 2015            |
| BID/ REGISTER CONTRACT         | Dec 2015               | Mar 2016             | Dec 2015              | Mar 2016            |
| CONSTRUCTION                   | Mar 2016               | Mar 2017             | Mar 2016              | Mar 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2017               | Mar 2018             | Mar 2017              | Jun 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

FLUSHING AVENUE, CENTRAL AVENUE, NOLL STREET, EVERGREEN STREET. BOROUGH OF BROOKLYN

**Scope Summary:**

GREEN CENTRAL KNOLL - COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-205CYPS  
**Project Description:** Cypress Park - Renovation of Cypress Park B103-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-K011

**Original Budget:** \$4,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$6,003          | \$0  | \$0  | \$0  | \$0  | \$36 | \$0 | \$6,039 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2014               | Sep 2014             | Jul 2014              | Sep 2014            |
| DESIGN                         | Sep 2014               | Dec 2014             | Sep 2014              | Dec 2014            |
| BID/ REGISTER CONTRACT         | Dec 2014               | Mar 2015             | Dec 2014              | Mar 2015            |
| CONSTRUCTION                   | Mar 2015               | Mar 2016             | Mar 2015              | Mar 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2016               | Mar 2017             | Mar 2016              | Mar 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

EUCLID AVENUE BETWEEN DUMONT AVENUE & BLAKE AVENUE, BOROUGH OF BROOKLYN

**Scope Summary:**

RENOVATION OF CYPRESS PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-205GRPG  
**Project Description:** Grace Playground Park Renovation Phase I B078-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,973

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      |     | RTC     | Total |
|----------|------------------|---------|------|------|------|------|-----|---------|-------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |         |       |
| City     | \$328            | \$1,772 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,100 |       |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GRACE PLAYGROUND PARK RENOVATION PHASE I

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-205GTHB  
**Project Description:** Highland Park Community Garden -Greenthumb

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$196

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      |     | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024 | 2025  | 2026 | RTC |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$225 | \$0  | \$0 | \$225 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |
| DESIGN                         | Dec 2021               | Dec 2022             | Dec 2021              | Dec 2022            |
| BID/ REGISTER CONTRACT         | Dec 2022               | Sep 2023             | Dec 2022              | Sep 2023            |
| CONSTRUCTION                   | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Sep 2025             | Sep 2024              | Sep 2025            |

**Explanation for Delay:**

**Project Location:**

BOROUGHES OF QUEENS AND BROOKLYN

**Scope Summary:**

HIGHLAND PARK COMMUNITY GARDEN

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION       |
| <b>Project Id:</b> P-205HPSB                                     |
| <b>Project Description:</b> Highland Park Stone Bridge Q020-418M |

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D019

**Original Budget:** \$5,068

**Project Plan**

|          | Prior<br>Actuals | Plan    |       |      |      |      | RTC | Total   |
|----------|------------------|---------|-------|------|------|------|-----|---------|
|          |                  | 2022    | 2023  | 2024 | 2025 | 2026 |     |         |
| City     | \$281            | \$3,314 | \$746 | \$0  | \$0  | \$0  | \$0 | \$4,341 |
| Non-City | \$0              | \$0     | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HIGHLAND PARK STONE BRIDGE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-205LIN1  
**Project Description:** Linden Park:Phase 4-Playground,Spray Shower & Basketball crt

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$4,100

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | Total   |
|----------|------------------|------|------|---------|------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 | RTC |         |
| City     | \$400            | \$0  | \$0  | \$4,100 | \$0  | \$0  | \$0 | \$4,500 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

VERMONT ST. BET. LINDEN BLVD. AND STANLEY AVE.BROOKLYN

**Scope Summary:**

LINDEN PARK: RENOVATION OF LINDEN PARK PHASE 4: PLAYGROUND, SPRAY SHOWER & MINI-BASKETBALL COURT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-205LIN2  
**Project Description:** Linden Park: Phase 5 Area Renovation

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$3,596

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | RTC     | Total |
|----------|------------------|------|------|---------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 |     |         |       |
| City     | \$230            | \$0  | \$0  | \$4,563 | \$0  | \$0  | \$0 | \$4,793 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

VERMONT ST. BET. LINDEN BLVD. AND STANLEY AVE.

BROOKLYN

**Scope Summary:**

LINDEN PARK PHASE 5 AREA RENOVATION



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-205LION  
**Project Description:** Lion's Pride Playground - B107-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K P-D017

**Original Budget:** \$4,727

**Project Plan**

|          | Prior<br>Actuals | Plan    |       |      |      |      | RTC | Total   |
|----------|------------------|---------|-------|------|------|------|-----|---------|
|          |                  | 2022    | 2023  | 2024 | 2025 | 2026 |     |         |
| City     | \$536            | \$3,630 | \$363 | \$0  | \$0  | \$0  | \$0 | \$4,529 |
| Non-City | \$0              | \$0     | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

LION'S PRIDE PLAYGROUND - BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-205PPMT  
**Project Description:** Public Place - Monument Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$250

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | Total   |
|----------|------------------|------|------|---------|------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 | RTC |         |
| City     | \$34             | \$0  | \$0  | \$1,250 | \$0  | \$0  | \$0 | \$1,284 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

ELDERT LA. BETWEEN LIBERTY AVE. AND GLENMORE AVE.

BROOKLYN

**Scope Summary:**

PUBLIC PLACE - MONUMENT RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-205SHNK  
**Project Description:** Sankofa Park Reconstruction B261-120M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 205 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K011

**Original Budget:** \$2,527

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |         |      |      |     | Total   |
|----------|------------------|-------|------|---------|------|------|-----|---------|
|          |                  | 2022  | 2023 | 2024    | 2025 | 2026 | RTC |         |
| City     | \$852            | \$-32 | \$0  | \$2,980 | \$0  | \$0  | \$0 | \$3,800 |
| Non-City | \$0              | \$0   | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2015               | Sep 2015             | Jul 2015              | Sep 2015            |
| DESIGN                         | Sep 2015               | Dec 2015             | Sep 2015              | Dec 2015            |
| BID/ REGISTER CONTRACT         | Dec 2015               | Mar 2016             | Dec 2015              | Mar 2016            |
| CONSTRUCTION                   | Mar 2016               | Mar 2017             | Mar 2016              | Mar 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2017               | Mar 2018             | Mar 2017              | Mar 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

LIVONIA AVENUE BETWEEN BARBEY STREET & SCHENK AVENUE

**Scope Summary:**

SCHENK PARK

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION              |
| <b>Project Id:</b> P-206GDAM  |
| <b>Project Description:</b> Grand Army Plaza Arch Restoration B040-119M |

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1141

**Original Budget:** \$9,495

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |         |      |      |     | Total   |
|----------|------------------|-------|------|---------|------|------|-----|---------|
|          |                  | 2022  | 2023 | 2024    | 2025 | 2026 | RTC |         |
| City     | \$955            | \$241 | \$0  | \$5,054 | \$0  | \$0  | \$0 | \$6,250 |
| Non-City | \$0              | \$0   | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RESTORATION OF GRAND ARMY PLAZA ARCH, BAILEY FTN, &SRND AREA

**Scope Summary:**

RESTORATION OF GRAND ARMY PLAZA ARCH, BAILEY FTN, &SRND AREA

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-206GDAS  
**Project Description:** Grand Army Plaza - Site Restoration B040-120M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1141 P-0412

**Original Budget:** \$3,403

**Project Plan**

|          | Prior<br>Actuals | Plan    |       |      |      |      | RTC | Total   |
|----------|------------------|---------|-------|------|------|------|-----|---------|
|          |                  | 2022    | 2023  | 2024 | 2025 | 2026 |     |         |
| City     | \$75             | \$2,487 | \$605 | \$0  | \$0  | \$0  | \$0 | \$3,167 |
| Non-City | \$0              | \$0     | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

PROSPECT PARK - GRAND ARMY PLAZA

**Scope Summary:**

GRAND ARMY PLAZA - SITE RESTORATION

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION          |
| <b>Project Id:</b> P-206ICKE  |
| <b>Project Description:</b> Harold Ickes Playground PH 1 B210H-118M |

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-K011 P-D017

**Original Budget:** \$3,726

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |     |         |
| City     | \$904            | \$78 | \$3,450 | \$0  | \$0  | \$0  | \$0 | \$4,432 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BIKE, SKATE PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-206RH02  
**Project Description:** Red Hook - Oversight 9

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$3,300

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |         |     | RTC     | Total |
|----------|------------------|------|-------|------|------|---------|-----|---------|-------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026    |     |         |       |
| City     | \$61             | \$70 | \$912 | \$0  | \$0  | \$2,256 | \$0 | \$3,299 |       |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0     | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Jun 2018             | Dec 2016              | Jun 2018            |
| BID/ REGISTER CONTRACT         | Jun 2018               | Mar 2019             | Jun 2018              | Mar 2019            |
| CONSTRUCTION                   | Mar 2019               | Sep 2020             | Mar 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BROOKLYN

**Scope Summary:**

RED HOOK - OVERSIGHT 9

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-206RHBF  
**Project Description:** Red Hook - Ball field 9/Soccer 2 (B126-117M)

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$18,836

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |      |      |         | RTC | Total    |
|----------|------------------|-------|-------|------|------|---------|-----|----------|
|          |                  | 2022  | 2023  | 2024 | 2025 | 2026    |     |          |
| City     | \$17,740         | \$250 | \$267 | \$0  | \$0  | \$2,661 | \$0 | \$20,918 |
| Non-City | \$0              | \$0   | \$0   | \$0  | \$0  | \$0     | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Jun 2018             | Dec 2016              | Jun 2018            |
| BID/ REGISTER CONTRACT         | Jun 2018               | Mar 2019             | Jun 2018              | Mar 2019            |
| CONSTRUCTION                   | Mar 2019               | Sep 2020             | Mar 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BROOKLYN

**Scope Summary:**

RED HOOK - BALL FIELD 9/SOCCER 2



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-206RHBS  
**Project Description:** Red Hook Track 1/Soccer 3 & Ballfields 1-4 (B126-118M)

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$50,380

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |          | Total    |
|----------|------------------|------|------|------|------|------|----------|----------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 | RTC      |          |
| City     | \$38,212         | \$0  | \$2  | \$0  | \$0  | \$0  | \$25,290 | \$63,504 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

REMEDICATION AND RECONSTRUCTION OF TRACK 1, SOCCER 3 AND BALLFIELDS 1-4 AT RED HOOK PARK.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-206RHCF  
**Project Description:** Red Hook - Community Farm Upgrades (B126-220M)

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K011

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 |     |       |
| City     | \$83             | \$0  | \$500 | \$0  | \$0  | \$0  | \$0 | \$583 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

HALLECK ST., BUSH ST. BET. OTSEGO ST. AND COURT ST. , BROOKLYN

**Scope Summary:**

RED HOOK - COMMUNITY FARM UPGRADES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-206RHO1  
**Project Description:** Red Hook- EPA Oversight 5-8

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$3,300

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |         | RTC | Total   |
|----------|------------------|------|---------|------|------|---------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026    |     |         |
| City     | \$183            | \$70 | \$1,038 | \$0  | \$0  | \$2,009 | \$0 | \$3,300 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0     | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Jun 2018             | Dec 2016              | Jun 2018            |
| BID/ REGISTER CONTRACT         | Jun 2018               | Mar 2019             | Jun 2018              | Mar 2019            |
| CONSTRUCTION                   | Mar 2019               | Sep 2020             | Mar 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RED HOOK BROOKLYN

**Scope Summary:**

RED HOOK

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION            |
| <b>Project Id:</b> P-206RHRC  |
| <b>Project Description:</b> Red Hook Recreation Center Reconstruction |

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0506

**Original Budget:** \$34,545

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |         |         |          | Total    |
|----------|------------------|---------|------|------|---------|---------|----------|----------|
|          |                  | 2022    | 2023 | 2024 | 2025    | 2026    | RTC      |          |
| City     | \$0              | \$1,970 | \$0  | \$0  | \$8,297 | \$2,335 | \$21,943 | \$34,545 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0     | \$0     | \$0      | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| DESIGN                         | Dec 2020               | Dec 2021             | Dec 2020              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RED HOOK RECREATION CENTER & FIRE ALARMS

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION    |
| <b>Project Id:</b> P-206RHSF                                  |
| <b>Project Description:</b> Red Hook - Soccer 1 & 6 B126-119M |

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$21,196

**Project Plan**

|          | Prior<br>Actuals | Plan |      |          |          |      | RTC | Total    |
|----------|------------------|------|------|----------|----------|------|-----|----------|
|          |                  | 2022 | 2023 | 2024     | 2025     | 2026 |     |          |
| City     | \$1,767          | \$0  | \$0  | \$10,739 | \$12,348 | \$0  | \$0 | \$24,854 |
| Non-City | \$0              | \$0  | \$0  | \$0      | \$0      | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Jun 2018             | Dec 2016              | Jun 2018            |
| BID/ REGISTER CONTRACT         | Jun 2018               | Mar 2019             | Jun 2018              | Mar 2019            |
| CONSTRUCTION                   | Mar 2019               | Sep 2020             | Mar 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

LOCATED AT HALLECK STREET, BUSH STREET, BETWEEN OTSEGO STREET AND COURT STREET IN THE BOROUGH OF BROOKLYN

**Scope Summary:**

RED HOOK RECREATION AREA

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION     |
| <b>Project Id:</b> P-207OPML                                   |
| <b>Project Description:</b> Ocean Parkway Malls - RC B065-119M |

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K011

**Original Budget:** \$2,129

**Project Plan**

|          | Prior<br>Actuals | Plan |         |       |      |      | RTC | Total   |
|----------|------------------|------|---------|-------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024  | 2025 | 2026 |     |         |
| City     | \$218            | \$0  | \$1,919 | \$692 | \$0  | \$0  | \$0 | \$2,829 |
| Non-City | \$0              | \$0  | \$0     | \$0   | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

OCEAN PARKWAY MALLS - RC

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-207RAIN  
**Project Description:** Rainbow Playground - Playground Update B265-120M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 207

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$591

**Project Plan**

|          | Prior<br>Actuals | Plan |         |       |      |      |     | RTC     | Total |
|----------|------------------|------|---------|-------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023    | 2024  | 2025 | 2026 |     |         |       |
| City     | \$300            | \$0  | \$1,220 | \$380 | \$0  | \$0  | \$0 | \$1,900 |       |
| Non-City | \$0              | \$0  | \$0     | \$0   | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

6 AVENUE, BETWEEN 55 STREET AND 56 STREET.. BOROUGH OF BROOKLYN

**Scope Summary:**

RAINBOW PLAYGROUND UPGRADE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-207SNST  
**Project Description:** Sunset Park - Benches -B087-116M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 207 200

**Borough:** BROOKLYN

**Budget Lines:** P-K011

**Original Budget:** \$1,090

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |     | RTC     | Total |
|----------|------------------|------|------|------|------|-------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026  |     |         |       |
| City     | \$1,636          | \$0  | \$0  | \$0  | \$0  | \$131 | \$0 | \$1,767 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2015               | Sep 2015             | Jul 2015              | Sep 2015            |
| DESIGN                         | Sep 2015               | Dec 2015             | Sep 2015              | Dec 2015            |
| BID/ REGISTER CONTRACT         | Dec 2015               | Mar 2016             | Dec 2015              | Mar 2016            |
| CONSTRUCTION                   | Mar 2016               | Mar 2017             | Mar 2016              | Mar 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2017               | Mar 2018             | Mar 2017              | Mar 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BROOKLYN - 41 STREET, 44 STREET BETWEEN 5 AVENUE & 7 AVENUE

**Scope Summary:**

SUNSET PARK



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-207SPHD  
**Project Description:** HANDBALL COURT RENOVATIONS AT SUNSET PARK (B087-119M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$682

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | RTC   | Total |
|----------|------------------|------|------|------|------|------|-----|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |       |       |
| City     | \$591            | \$7  | \$0  | \$32 | \$0  | \$0  | \$0 | \$630 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HANDBALL COURT RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-207SPOS  
**Project Description:** Sunset Park - Open Stage Creation

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 207

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | Total   |
|----------|------------------|------|------|------|------|------|---------|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 | RTC     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$1,000 | \$1,000 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2025              | Dec 2025            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2025              | Dec 2026            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2026              | Sep 2027            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2027              | Sep 2028            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2028              | Sep 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

41 ST., 44 ST., BET. 5 AVE. AND 7 AVE., BROOKLYN

**Scope Summary:**

SUNSET PARK - OPEN STAGE CREATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-207SSPK  
**Project Description:** Sunset Park - Renovation - B087-117MA

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 207

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 | RTC |         |
| City     | \$1,120          | \$79 | \$0  | \$0  | \$0  | \$5  | \$0 | \$1,204 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

41STREET 44 STREET, BETWEEN 5 AVENUE AND 7 AVENUE. BROOKLYN

**Scope Summary:**

SUNSET PARK RENOVATIONS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-208HVAC  
**Project Description:** ST. JOHNS HVAC UPGRADE-B245-114M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** P-1250

**Original Budget:** \$2,568

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$4,280          | \$45 | \$17 | \$64 | \$0  | \$0  | \$0 | \$4,406 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2013               | Sep 2013             | Jul 2013              | Mar 2014            |
| DESIGN                         | Sep 2013               | Dec 2013             | Mar 2014              | Feb 2015            |
| BID/ REGISTER CONTRACT         | Dec 2013               | Mar 2014             | Feb 2015              | May 2015            |
| CONSTRUCTION                   | Mar 2014               | Mar 2015             | Dec 2016              | Dec 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2015               | Mar 2016             | Dec 2017              | Dec 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

1251 PROSPECT PLACE, BOROUGH OF BROOKLYN

**Scope Summary:**

THE UPGRADE OF THE HVAC IN ST JOHNS RECREATION CENTER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-208K11A  
**Project Description:** ST. MARK'S AVE. STREETBED PARK RECONSTR; BG-38050-199

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** P-K011

**Original Budget:** \$1,058

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$964            | \$0  | \$0  | \$0  | \$0  | \$48 | \$0 | \$1,012 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2006               | Sep 2006             | Jul 2006              | Sep 2006            |
| DESIGN                         | Sep 2006               | Dec 2006             | Sep 2006              | Dec 2006            |
| BID/ REGISTER CONTRACT         | Dec 2006               | Mar 2007             | Dec 2006              | Mar 2007            |
| CONSTRUCTION                   | Mar 2007               | Mar 2008             | Mar 2007              | Mar 2008            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2008               | Mar 2009             | Mar 2008              | Mar 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-208K11E  
**Project Description:** St. John's Recreation Center - comfort station (B245-111M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 208 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$750

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |     | Total   |
|----------|------------------|------|------|------|------|-------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026  | RTC |         |
| City     | \$2,201          | \$0  | \$0  | \$0  | \$0  | \$171 | \$0 | \$2,372 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2009               | Sep 2009             | Jul 2009              | Sep 2009            |
| DESIGN                         | Sep 2009               | Dec 2009             | Nov 2012              | Feb 2013            |
| BID/ REGISTER CONTRACT         | Dec 2009               | Mar 2010             | Mar 2013              | Sep 2013            |
| CONSTRUCTION                   | Mar 2010               | Mar 2011             | Sep 2013              | Sep 2013            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2011               | Mar 2012             | Sep 2013              | Jun 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

TROY AVENUE, BERGEN, PROSPECT PL, SCHENECTADY AVENUE

**Scope Summary:**

IMPROVEMENTS AND RENOVATION OF THE COMFORT STATION IN THE PARK

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION              |
| <b>Project Id:</b> P-208LIN2  |
| <b>Project Description:</b> Lincoln Terrace Park - Brooklyn (B054-119M) |

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$4,737

**Project Plan**

|                 | Prior<br>Actuals | Plan    |       |       |      |      | RTC | Total   |
|-----------------|------------------|---------|-------|-------|------|------|-----|---------|
|                 |                  | 2022    | 2023  | 2024  | 2025 | 2026 |     |         |
| <b>City</b>     | \$370            | \$3,446 | \$221 | \$333 | \$0  | \$0  | \$0 | \$4,370 |
| <b>Non-City</b> | \$0              | \$0     | \$0   | \$0   | \$0  | \$0  | \$0 | \$0     |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DEVELOP SCOPE                  | Jul 2018                       | Dec 2018                     | Jul 2018                      | Dec 2018                    |
| DESIGN                         | Dec 2018                       | Dec 2019                     | Dec 2018                      | Dec 2019                    |
| BID/ REGISTER CONTRACT         | Dec 2019                       | Sep 2020                     | Dec 2019                      | Sep 2020                    |
| CONSTRUCTION                   | Sep 2020                       | Sep 2021                     | Sep 2020                      | Sep 2021                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021                       | Sep 2022                     | Sep 2021                      | Sep 2025                    |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

LINCOLN TERRACE PARK - BROOKLYN

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION                      |
| <b>Project Id:</b> P-208LTCS  |
| <b>Project Description:</b> Lincoln Terrace- Field House Construction B054-115M |

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-1018

**Original Budget:** \$2,000

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |     |         |
| City     | \$655            | \$0  | \$3,859 | \$0  | \$0  | \$0  | \$0 | \$4,514 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2015               | Sep 2015             | Jul 2015              | Sep 2015            |
| DESIGN                         | Sep 2015               | Dec 2015             | Sep 2015              | Dec 2015            |
| BID/ REGISTER CONTRACT         | Dec 2015               | Mar 2016             | Dec 2015              | Mar 2016            |
| CONSTRUCTION                   | Mar 2016               | Mar 2017             | Mar 2016              | Mar 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2017               | Mar 2018             | Mar 2017              | Mar 2024            |

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

EASTERN PARKWAY, EAST NEW YORK AVENUE BETWEEN ROCHESTER AVENUE AND PORTAL STREET.  
BOROUGH OF BROOKLYN.

**Scope Summary:**

LINCOLN TERRACE COMFORT STATION



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-208SJFA  
**Project Description:** ST. John's Rec. Center: Fire Alarm Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** P-0506

**Original Budget:** \$628

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      |     | Total |
|----------|------------------|------|------|-------|------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024  | 2025 | 2026 | RTC |       |
| City     | \$0              | \$0  | \$0  | \$717 | \$0  | \$0  | \$0 | \$717 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2021             | Dec 2019              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2025             | Sep 2022              | Sep 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2025               | Sep 2027             | Sep 2025              | Sep 2027            |

**Explanation for Delay:**

**Project Location:**

1251 PROSPECT PLACE, BROOKLYN.

**Scope Summary:**

FIRE ALARM RECONSTRUCTION AT ST. JOHN'S REC. CENTER.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-208STFE  
**Project Description:** ST. JOHNS REC CENTER - OUTDOOR FITNESS EQUIPMENT (B245-118M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$682

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$91             | \$439 | \$61 | \$0  | \$0  | \$0  | \$0 | \$591 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

OUTDOOR FITNESS EQUIPMENT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-209MTPP  
**Project Description:** Mount Prospect Park Improvements

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 209 208

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$390

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |       | RTC   | Total |
|----------|------------------|------|------|------|------|------|-------|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |       |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$300 | \$300 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |
| DESIGN                         | Dec 2021               | Dec 2022             | Dec 2021              | Dec 2022            |
| BID/ REGISTER CONTRACT         | Dec 2022               | Sep 2023             | Dec 2022              | Sep 2023            |
| CONSTRUCTION                   | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Sep 2025             | Sep 2024              | Sep 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

EASTERN PKWY., FLATBUSH AVE. BET. UNDERHILL AVE. AND WASHINGTON AVE.

BROOKLYN

**Scope Summary:**

MOUNT PROSPECT PARK, BOROUGH OF BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-209WNGE  
**Project Description:** Wingate Park Basketball Courts Reconstruction B254-117M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 209

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$250

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       | RTC | Total   |
|----------|------------------|------|------|------|------|-------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026  |     |         |
| City     | \$2,865          | \$0  | \$0  | \$0  | \$0  | \$243 | \$0 | \$3,108 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

WINTHROP STREET, BROOKLYN AVENUE, RUTLAND ROAD

**Scope Summary:**

WINGATE PARK - BASKETBALL COURTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-210245A  
**Project Description:** OWL'S HEAD PK - GREENWAY CONNECTOR B066-108M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$1,100

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | RTC     | Total |
|----------|------------------|------|------|------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |         |       |
| City     | \$347            | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$347   |       |
| Non-City | \$1,046          | \$0  | \$0  | \$0  | \$0  | \$44 | \$0 | \$1,090 |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2007               | Sep 2007             | Jul 2007              | Oct 2007            |
| DESIGN                         | Sep 2007               | Dec 2007             | Oct 2007              | Oct 2008            |
| BID/ REGISTER CONTRACT         | Dec 2007               | Mar 2008             | Mar 2009              | Jul 2009            |
| CONSTRUCTION                   | Mar 2008               | Mar 2009             | Mar 2010              | Dec 2010            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2009               | Mar 2010             | Dec 2010              | Dec 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN HAZARDOUS CONDITION

**Project Location:**

BROOKLYN CB 10 AT FORT HAMILTON PARKWAY AND 94TH STREET

**Scope Summary:**

JJ CARTY PARK OFFICE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-210D17T  
**Project Description:** SHORE ROAD PATHWAY BICYCLE PATH

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 210 200

**Borough:** BROOKLYN

**Budget Lines:** PU-0200 P-D017 P-K011 P-1130 P-0501

**Original Budget:** \$250

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |         | RTC     | Total |
|----------|------------------|------|------|---------|------|------|---------|---------|-------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 |         |         |       |
| City     | \$241            | \$0  | \$0  | \$3,917 | \$0  | \$0  | \$3,411 | \$7,569 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0     | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2010               | Sep 2010             | Jul 2010              | Sep 2010            |
| DESIGN                         | Sep 2010               | Dec 2010             | Sep 2010              | Dec 2010            |
| BID/ REGISTER CONTRACT         | Dec 2010               | Mar 2011             | Dec 2010              | Mar 2011            |
| CONSTRUCTION                   | Mar 2011               | Mar 2012             | Mar 2011              | Mar 2012            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2012               | Mar 2013             | Mar 2012              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

SHORE ROAD PATHWAY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-210DOG  
**Project Description:** Shore Park and Parkway Dog Run Construction B082-120M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan |       |       |      |      | RTC | Total   |
|----------|------------------|------|-------|-------|------|------|-----|---------|
|          |                  | 2022 | 2023  | 2024  | 2025 | 2026 |     |         |
| City     | \$200            | \$0  | \$641 | \$359 | \$0  | \$0  | \$0 | \$1,200 |
| Non-City | \$0              | \$0  | \$0   | \$0   | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Sep 2019               | Mar 2020             | Sep 2019              | Mar 2020            |
| DESIGN                         | Mar 2020               | Mar 2021             | Mar 2020              | Mar 2021            |
| BID/ REGISTER CONTRACT         | Mar 2021               | Dec 2021             | Mar 2021              | Dec 2021            |
| CONSTRUCTION                   | Dec 2021               | Dec 2022             | Dec 2021              | Dec 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2022               | Dec 2023             | Dec 2022              | Dec 2023            |

**Explanation for Delay:**

**Project Location:**

4 AVE., SHORE RD., BELT PKWY., VERRAZANO BRIDGE, BROOKLYN

**Scope Summary:**

SHORE PARK - SHORE ROAD DOG RUN

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION                            |
| <b>Project Id:</b> P-210FTHM  |
| <b>Project Description:</b> Fort Hamilton Park Sport Courts Reconstruction B192A-119M |

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 210

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$2,600

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      |     | Total   |
|----------|------------------|------|-------|------|------|------|-----|---------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 | RTC |         |
| City     | \$2,212          | \$0  | \$281 | \$0  | \$0  | \$0  | \$0 | \$2,493 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

83 STREET TO 85 STREET, BETWEEN COLONIAL ROAD AND NARROWS AVENUE, IN THE BOROUGH OF BROOKLYN

**Scope Summary:**

THE RECONSTRUCTION OF 2 BASKETBALL COURTS; PHASE 3 RECONSTRUCTION OF 3 TENNIS COURTS



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-210JCAR  
**Project Description:** John J. Carty Tennis Courts B210-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | RTC     | Total |
|----------|------------------|------|------|------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |         |       |
| City     | \$3,371          | \$0  | \$0  | \$0  | \$0  | \$70 | \$0 | \$3,441 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2014               | Sep 2014             | Jul 2014              | Oct 2015            |
| DESIGN                         | Sep 2014               | Dec 2014             | Oct 2015              | May 2017            |
| BID/ REGISTER CONTRACT         | Dec 2014               | Mar 2015             | Sep 2017              | May 2018            |
| CONSTRUCTION                   | Mar 2015               | Mar 2016             | Jul 2018              | Jul 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2016               | Mar 2017             | Jul 2019              | Jul 2027            |

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

FORT HAMILTON PARKWAY, BETWEEN 94 STREET AND 101STREET, BOROUGH OF BROOKLYN

**Scope Summary:**

JOHN J. CARTY TENNIS COURTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-210JJCP  
**Project Description:** JJ Carty Park - Renovation of Playground

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$5,400

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | RTC     | Total |
|----------|------------------|------|------|---------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 |     |         |       |
| City     | \$100            | \$0  | \$0  | \$5,400 | \$0  | \$0  | \$0 | \$5,500 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

FT. HAMILTON PKWY. BET. 94 ST. AND 101 ST., BROOKLYN

**Scope Summary:**

JJ CARTY PARK - RENOVATION OF PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-210MCKP  
**Project Description:** McKinley Park Playground Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$6,500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      |     | RTC     | Total |
|----------|------------------|------|------|------|---------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025    | 2026 |     |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$5,000 | \$0  | \$0 | \$5,000 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |
| DESIGN                         | Dec 2021               | Dec 2022             | Dec 2021              | Dec 2022            |
| BID/ REGISTER CONTRACT         | Dec 2022               | Sep 2023             | Dec 2022              | Sep 2023            |
| CONSTRUCTION                   | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Sep 2025             | Sep 2024              | Sep 2025            |

**Explanation for Delay:**

**Project Location:**

73 ST., FT. HAMILTON PKWY., 7 AVE.

BROOKLYN

**Scope Summary:**

MCKINLEY PARK PLAYGROUND RECONSTRUCTION, BOROUGH OF BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-210OWLH  
**Project Description:** Owl's Head Park - Recon. of Basketball Courts B066-121M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-0245K

**Original Budget:** \$4,200

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |         |     | RTC     | Total |
|----------|------------------|------|------|---------|------|---------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026    |     |         |       |
| City     | \$100            | \$30 | \$0  | \$3,970 | \$0  | \$4,000 | \$0 | \$8,100 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0     | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| DESIGN                         | Dec 2020               | Dec 2021             | Dec 2020              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

OWL'S HEAD PARK - RECONSTRUCTION OF BASKETBALL COURTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-210OWLR  
**Project Description:** Owl's Head Park - Reconstruction of Retaining Walls & Paths

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$2,600

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | RTC     | Total |
|----------|------------------|------|------|---------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 |     |         |       |
| City     | \$0              | \$0  | \$0  | \$2,000 | \$0  | \$0  | \$0 | \$2,000 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |
| DESIGN                         | Dec 2021               | Dec 2022             | Dec 2021              | Dec 2022            |
| BID/ REGISTER CONTRACT         | Dec 2022               | Sep 2023             | Dec 2022              | Sep 2023            |
| CONSTRUCTION                   | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Sep 2025             | Sep 2024              | Sep 2025            |

**Explanation for Delay:**

**Project Location:**

SHORE RD., 68 ST., COLONIAL RD.

BROOKLYN

**Scope Summary:**

OWL'S HEAD PARK - RECONSTRUCTION OF RETAINING WALLS & PATHS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-210RUPP  
**Project Description:** Russell Pedersen Playground Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$5,600

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |         |     | RTC     | Total |
|----------|------------------|------|------|---------|------|---------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026    |     |         |       |
| City     | \$100            | \$0  | \$0  | \$2,800 | \$0  | \$2,600 | \$0 | \$5,500 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0     | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| DESIGN                         | Dec 2020               | Dec 2021             | Dec 2020              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

COLONIAL RD. FROM 83 ST. TO 85 ST., BROOKLYN

**Scope Summary:**

RUSSELL PEDERSEN PLAYGROUND RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-210SHCP  
**Project Description:** Shore Road Park - Path Reconstruction (B082-220M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0973

**Original Budget:** \$1,308

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |     |         |
| City     | \$299            | \$0  | \$1,270 | \$0  | \$0  | \$0  | \$0 | \$1,569 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SHORE ROAD PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-210SHOR  
**Project Description:** SHORE ROAD PK - PERIMETER SIDEWALKS (B082A-110M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 210

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$1,800

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |     | RTC     | Total |
|----------|------------------|------|------|------|------|-------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026  |     |         |       |
| City     | \$127            | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$127   |       |
| Non-City | \$1,182          | \$0  | \$0  | \$0  | \$0  | \$122 | \$0 | \$1,304 |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2010               | Sep 2010             | Jul 2010              | Sep 2010            |
| DESIGN                         | Sep 2010               | Dec 2010             | Sep 2010              | Dec 2010            |
| BID/ REGISTER CONTRACT         | Dec 2010               | Mar 2011             | Dec 2010              | Mar 2011            |
| CONSTRUCTION                   | Mar 2011               | Mar 2012             | Mar 2011              | Mar 2012            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2012               | Mar 2013             | Mar 2012              | Jan 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

PARK IMPROVEMENTS AND RENOVATIONS TO THE SIDEWALKS



(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION                  |
| <b>Project Id:</b> P-210SHRD  |
| <b>Project Description:</b> Shore Road Pk- Rehab C/S -Field House B082-116M |

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$5,250

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |       | RTC | Total   |
|----------|------------------|-------|------|------|------|-------|-----|---------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026  |     |         |
| City     | \$5,039          | \$373 | \$0  | \$0  | \$0  | \$125 | \$0 | \$5,537 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0   | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2015               | Sep 2015             | Jun 2020              | Sep 2020            |
| DESIGN                         | Sep 2015               | Dec 2015             | Sep 2020              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2015               | Mar 2016             | Dec 2020              | Mar 2021            |
| CONSTRUCTION                   | Mar 2016               | Mar 2017             | Mar 2021              | Mar 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2017               | Mar 2018             | Mar 2022              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

4TH AVENUE, SHORE ROAD, BELT PARKWAY, . BOROUGH OF BROOKLYN.

**Scope Summary:**

SHORE ROAD PARK- REHABILITATE COMFORT STATION/FIELD HOUSE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-210SHRS  
**Project Description:** Shore Park & Parkway - Bike Path Surface Repair BG-715MA

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$6,146

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | RTC   | Total |
|----------|------------------|------|------|------|------|------|-----|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |       |       |
| City     | \$763            | \$0  | \$0  | \$0  | \$0  | \$55 | \$0 | \$818 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2019             | Dec 2017              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2022             | Sep 2020              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SHORE PARKWAY- BOROUGH OF BROOKLYN

**Scope Summary:**

SHORE PARKWAY - SOUTH

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-210VINP  
**Project Description:** Shore Park & Parkway Vinland Playground Recon. B082-320M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$6,800

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | RTC     | Total |
|----------|------------------|------|------|---------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 |     |         |       |
| City     | \$280            | \$0  | \$0  | \$3,370 | \$0  | \$0  | \$0 | \$3,650 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

95 ST & SHORE ROAD

**Scope Summary:**

COMPLETE RENOVATION OF PLAYGROUND IN VINLAND PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-211BBCH  
**Project Description:** BATH BEACH PARK - PH2 and PH3 (B164-119M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$5,592

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |         |      |      | RTC | Total   |
|----------|------------------|---------|------|---------|------|------|-----|---------|
|          |                  | 2022    | 2023 | 2024    | 2025 | 2026 |     |         |
| City     | \$343            | \$4,249 | \$0  | \$1,090 | \$0  | \$0  | \$0 | \$5,682 |
| Non-City | \$0              | \$0     | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-212ALBE  
**Project Description:** Albemarle Playground - Resurface Soccer Field (B297-119M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 212

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K011

**Original Budget:** \$591

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 | RTC |       |
| City     | \$91             | \$512 | \$88 | \$0  | \$0  | \$0  | \$0 | \$691 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

ALBEMARLE ROAD, DAHILL ROAD, MCDONALD AVENUE IN THE BOROUGH OF BROOKLYN

**Scope Summary:**

ALBEMARLE PLAYGROUND - RESURFACE SOCCER FIELD - REPLACE DAMAGED, HAZARDOUS TURF IN JOP...

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-212FRFD  
**Project Description:** Friends Field - B372-116M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 212

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$1,680

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       | RTC | Total   |
|----------|------------------|------|------|------|------|-------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026  |     |         |
| City     | \$2,992          | \$0  | \$0  | \$0  | \$0  | \$252 | \$0 | \$3,244 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2015               | Sep 2015             | Jul 2015              | Sep 2015            |
| DESIGN                         | Sep 2015               | Dec 2015             | Sep 2015              | Jun 2017            |
| BID/ REGISTER CONTRACT         | Dec 2015               | Mar 2016             | Oct 2017              | Jun 2018            |
| CONSTRUCTION                   | Mar 2016               | Mar 2017             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2017               | Mar 2018             | Sep 2019              | Sep 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BROOKLYN - AVENUE L, EAST 4 STREET, MCDONALD AVENUE, AVENUE M

**Scope Summary:**

FRIENDS FIELD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-213ALAE  
**Project Description:** Asser Levy Park - Adult Exercise Equipment (B080-118M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-1018

**Original Budget:** \$914

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |       |      |      |     | Total   |
|----------|------------------|-------|------|-------|------|------|-----|---------|
|          |                  | 2022  | 2023 | 2024  | 2025 | 2026 | RTC |         |
| City     | \$151            | \$723 | \$0  | \$157 | \$0  | \$0  | \$0 | \$1,031 |
| Non-City | \$0              | \$0   | \$0  | \$0   | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ADULT EXERCISE EQUIPMENT

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION                          |
| <b>Project Id:</b> P-213BABI  |
| <b>Project Description:</b> Babi Yar Triangle Playground Reconstruction BZ10-118MA1 |

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$1,636

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      |     | RTC     | Total |
|----------|------------------|------|------|-------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024  | 2025 | 2026 |     |         |       |
| City     | \$1,705          | \$27 | \$0  | \$108 | \$0  | \$0  | \$0 | \$1,840 |       |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONSTRUCTION



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-213BOIL  
**Project Description:** ABE STARK BOILERS AND CHILLERS (B169-111M)

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 213 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$2,684          | \$47 | \$81 | \$0  | \$0  | \$0  | \$0 | \$2,812 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2010               | Sep 2010             | Jul 2010              | Sep 2010            |
| DESIGN                         | Sep 2010               | Dec 2010             | Sep 2010              | Dec 2010            |
| BID/ REGISTER CONTRACT         | Dec 2010               | Mar 2011             | Dec 2010              | Mar 2011            |
| CONSTRUCTION                   | Mar 2011               | Mar 2012             | Mar 2011              | Mar 2012            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2012               | Mar 2013             | Mar 2012              | Aug 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

ABE STARK BOILERS AND CHILLERS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-213K11B  
**Project Description:** CONEY ISLAND BWA;LK MISC RC W37-CORBIN B169-100MA

**Ten-Year Plan Category:** BEACHES AND BOARDWALKS

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** P-K011

**Original Budget:** \$1,453

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 | RTC |         |
| City     | \$1,141          | \$0  | \$0  | \$0  | \$0  | \$92 | \$0 | \$1,233 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2006               | Sep 2006             | Jul 2006              | Sep 2006            |
| DESIGN                         | Sep 2006               | Dec 2006             | Sep 2006              | Dec 2006            |
| BID/ REGISTER CONTRACT         | Dec 2006               | Mar 2007             | Dec 2006              | Mar 2007            |
| CONSTRUCTION                   | Mar 2007               | Mar 2008             | Mar 2007              | Mar 2008            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2008               | Mar 2009             | Mar 2008              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BROOKLYN CB 13

**Scope Summary:**

CONEY ISLAND BOARDWALK REPAIRS AND RENOVATIONS

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION |
| <b>Project Id:</b> P-213KAI                                |
| <b>Project Description:</b> KAISER PARK RECONSTRUCTION     |

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$5,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | RTC     | Total |
|----------|------------------|------|------|------|------|------|---------|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |         |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$5,000 | \$5,000 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2022               | Jun 2022             | Jan 2022              | Jun 2022            |
| DESIGN                         | Jun 2022               | Jun 2023             | Jun 2022              | Jun 2023            |
| BID/ REGISTER CONTRACT         | Jun 2023               | Mar 2024             | Jun 2023              | Mar 2024            |
| CONSTRUCTION                   | Mar 2024               | Mar 2025             | Mar 2024              | Mar 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2025               | Mar 2026             | Mar 2025              | Mar 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BROOKLYN

**Scope Summary:**

KAISER PARK RECON...

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-213SCRN  
**Project Description:** Scarangella Park Comfort Station Construction B106-117M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 213 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K P-D017

**Original Budget:** \$2,400

**Project Plan**

|          | Prior<br>Actuals | Plan |         |       |      |      |     | Total   |
|----------|------------------|------|---------|-------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024  | 2025 | 2026 | RTC |         |
| City     | \$536            | \$0  | \$2,424 | \$207 | \$0  | \$0  | \$0 | \$3,167 |
| Non-City | \$0              | \$0  | \$0     | \$0   | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2015               | Sep 2015             | Jul 2015              | Sep 2015            |
| DESIGN                         | Sep 2015               | Dec 2015             | Sep 2015              | Dec 2015            |
| BID/ REGISTER CONTRACT         | Dec 2015               | Mar 2016             | Dec 2015              | Mar 2016            |
| CONSTRUCTION                   | Mar 2016               | Mar 2017             | Mar 2016              | Mar 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2017               | Mar 2018             | Mar 2017              | Mar 2024            |

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

WEST 13 STREET, STILLWELL AVENUE, BETWEEN AVENUE U & AVENUE V

**Scope Summary:**

RECONSTRUCTION OF SCARANGELLA PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-213SNPK  
**Project Description:** Scarangella Park - Reconstruction of Playground B106A-120M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K011

**Original Budget:** \$1,182

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |       |      |     | RTC     | Total |
|----------|------------------|------|------|---------|-------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024    | 2025  | 2026 |     |         |       |
| City     | \$612            | \$0  | \$0  | \$5,819 | \$250 | \$0  | \$0 | \$6,681 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0   | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-213SURF  
**Project Description:** SURF PLAYGROUND - PLAYGROUND RENOVATION (B315-118M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$4,092

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       | RTC | Total   |
|----------|------------------|------|------|------|------|-------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026  |     |         |
| City     | \$3,701          | \$35 | \$0  | \$0  | \$0  | \$184 | \$0 | \$3,920 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PLGD RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-213WEST  
**Project Description:** West Playground CS B252-115M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,800

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |     |         |
| City     | \$628            | \$0  | \$2,487 | \$66 | \$0  | \$0  | \$0 | \$3,181 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2014               | Sep 2014             | Jul 2014              | Sep 2014            |
| DESIGN                         | Sep 2014               | Dec 2014             | Sep 2014              | Dec 2014            |
| BID/ REGISTER CONTRACT         | Dec 2014               | Mar 2015             | Dec 2014              | Mar 2015            |
| CONSTRUCTION                   | Mar 2015               | Mar 2016             | Mar 2015              | Mar 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2016               | Mar 2017             | Mar 2016              | Mar 2024            |

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

AVENUE Z, BETWEEN WEST 1 STREET AND WEST STREET, BOROUGH OF BROOKLYN

**Scope Summary:**

WEST PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-214ANDP  
**Project Description:** Andries Playground - Phase 1 & 2 Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 214

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,200

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total |
|----------|------------------|------|------|------|------|------|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$900 | \$900 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| DESIGN                         | Dec 2020               | Dec 2021             | Dec 2020              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

NOSTRAND AVE. BETWEEN AVE. L AND AVE. K, BROOKLYN

**Scope Summary:**

ANDRIES PLAYGROUND - PHASE 1 & 2 RECONSTRUCTION



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-214KPKP  
**Project Description:** Kolbert Park RC Perimeter B150

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$473

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$450            | \$0  | \$0  | \$0  | \$0  | \$36 | \$0 | \$486 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RC PERIMTER SIDEWALKS

**Scope Summary:**

KOLBERT PARK RC PERIMETER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-214LTFN  
**Project Description:** Lt. Federico Navaez Tot Lot- RC B397-117M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 214

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$950

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | RTC     | Total |
|----------|------------------|------|------|------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |         |       |
| City     | \$1,634          | \$0  | \$0  | \$0  | \$0  | \$99 | \$0 | \$1,733 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Oct 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Oct 2016              | Nov 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Mar 2018              | Dec 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Apr 2019              | Dec 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Dec 2019              | Dec 2026            |

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

ARGYLE ROAD AND CORTELYOU ROAD. BROOKLYN

**Scope Summary:**

LT. FEDERICO NAVAEZ TOT LOT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-214PARK  
**Project Description:** Acquisition/Recon. - Parkland in 44th Council District

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,065

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |         |     | RTC     | Total |
|----------|------------------|------|------|------|------|---------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026    |     |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$1,655 | \$0 | \$1,655 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0     | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| DESIGN                         | Dec 2020               | Dec 2021             | Dec 2020              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Sep 2024             | Sep 2023              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COUNCIL DISTRICT 44, CB#14, BOROUGH OF BROOKLYN

**Scope Summary:**

NEW PARK/ PLAYGROUND IN CD#44- NOT YET IDENTIFIED

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-214RIDE  
**Project Description:** PPA - Riding Ring Construction B073-421M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 214 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K001

**Original Budget:** \$2,900

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |         |         |      | RTC | Total   |
|----------|------------------|-------|------|---------|---------|------|-----|---------|
|          |                  | 2022  | 2023 | 2024    | 2025    | 2026 |     |         |
| City     | \$10             | \$367 | \$0  | \$1,893 | \$1,880 | \$0  | \$0 | \$4,150 |
| Non-City | \$0              | \$0   | \$0  | \$0     | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2013               | Sep 2013             | Jul 2013              | Sep 2013            |
| DESIGN                         | Sep 2013               | Dec 2013             | Sep 2013              | Dec 2013            |
| BID/ REGISTER CONTRACT         | Dec 2013               | Mar 2014             | Dec 2013              | Mar 2014            |
| CONSTRUCTION                   | Mar 2014               | Mar 2015             | Mar 2014              | Mar 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2015               | Mar 2016             | Mar 2015              | Oct 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BROOKLYN - PARKSIDE AVENUE, CATON AVENUE BETWEEN PARADE PLACE AND CONEY ISLAND AVENUE.

**Scope Summary:**

PROJECT TO BUILD A RIDING ARENA IN PROSPECT PARK

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION |
| <b>Project Id:</b> P-214UMMA                               |
| <b>Project Description:</b> Umma Park & Plg Reconstruction |

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-K001 P-K011

**Original Budget:** \$295

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |       | Total |
|----------|------------------|------|------|------|------|-------|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026  | RTC   |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$600 | \$250 | \$850 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0   | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

UMMA PARK AND PLAYGROUND REHABILITATION: PARK GROUNDS REHABILITATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-215BBPG  
**Project Description:** BILL BROWN PLAYGROUND FLDHSE CMFT ST. FY'10 B109-112M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 215 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$1,400

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |       | RTC | Total   |
|----------|------------------|-------|------|------|------|-------|-----|---------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026  |     |         |
| City     | \$5,894          | \$112 | \$5  | \$0  | \$0  | \$100 | \$0 | \$6,111 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0   | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2009               | Sep 2009             | Jul 2009              | Oct 2013            |
| DESIGN                         | Sep 2009               | Dec 2009             | Nov 2012              | Feb 2013            |
| BID/ REGISTER CONTRACT         | Dec 2009               | Mar 2010             | Mar 2013              | Sep 2013            |
| CONSTRUCTION                   | Mar 2010               | Mar 2011             | Oct 2013              | Oct 2014            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2011               | Mar 2012             | Oct 2014              | Jun 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BEDFORD AVENUE BETWEEN AVENUE X & AVENUE Y

**Scope Summary:**

RECONSTRUCT FIELD HOUSE INCLUDING NEW REST ROOMS AND COMMUNITY SPACE.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-215KELL  
**Project Description:** Kelly Park Playground - Recon. of Playground (B051-120M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018 P-0245K

**Original Budget:** \$1,761

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total    |
|----------|------------------|------|---------|------|------|------|-----|----------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |     |          |
| City     | \$748            | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$748    |
| Non-City | \$29             | \$32 | \$9,939 | \$0  | \$0  | \$0  | \$0 | \$10,000 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

KELLY PARY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-215KLCS  
**Project Description:** KELLY PARK COMFORT STATION B051-212M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-K011 P-1072 P-0505

**Original Budget:** \$1,425

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | RTC     | Total |
|----------|------------------|------|---------|------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |     |         |       |
| City     | \$75             | \$0  | \$1,625 | \$0  | \$0  | \$0  | \$0 | \$1,700 |       |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Mar 2023             | Sep 2021              | Mar 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2023               | Mar 2024             | Mar 2023              | Mar 2024            |

**Explanation for Delay:**

**Project Location:**

BROOKLYN

**Scope Summary:**

KELLY PLGD COMFORT STATION



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-215KLLY  
**Project Description:** Kelly Playground Reconstruction B157-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 215

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-1018

**Original Budget:** \$2,843

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |       |      |      |     | RTC     | Total |
|----------|------------------|---------|------|-------|------|------|-----|---------|-------|
|          |                  | 2022    | 2023 | 2024  | 2025 | 2026 |     |         |       |
| City     | \$342            | \$2,553 | \$0  | \$255 | \$0  | \$0  | \$0 | \$3,150 |       |
| Non-City | \$0              | \$0     | \$0  | \$0   | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

AVENUE S. MORRE PLACE BETWEEN E 16 STREET AND E17 STREET

**Scope Summary:**

KELLY PLAYGROUND - RENOVATION PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-215MBP2  
**Project Description:** Manhattan Beach Center Promenade Pavement Recon. B251-118M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1245 P-1018

**Original Budget:** \$4,582

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$607            | \$401 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,008 |
| Non-City | \$4,530          | \$52  | \$0  | \$0  | \$0  | \$0  | \$0 | \$4,582 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

PHASE 2

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-215MBTC  
**Project Description:** Manhattan Beach Park Tennis Courts Reconstruction B251-120M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$3,800

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |         |     | RTC     | Total |
|----------|------------------|------|------|---------|------|---------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026    |     |         |       |
| City     | \$215            | \$39 | \$1  | \$1,960 | \$0  | \$1,800 | \$0 | \$4,015 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0     | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

MANHATTAN BEACH PARK: RESURFACING AND NEW DRAINAGE OF TENNIS COURTS.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-215MCDD  
**Project Description:** McDonald Playground - RC Play Equipment Area B244-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 215

**Borough:** BROOKLYN

**Budget Lines:** P-0245K P-D017 P-K011

**Original Budget:** \$1,010

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |       |      |      |     | Total   |
|----------|------------------|---------|------|-------|------|------|-----|---------|
|          |                  | 2022    | 2023 | 2024  | 2025 | 2026 | RTC |         |
| City     | \$500            | \$3,150 | \$0  | \$148 | \$0  | \$0  | \$0 | \$3,798 |
| Non-City | \$0              | \$0     | \$0  | \$0   | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2015               | Sep 2015             | Jul 2015              | Sep 2015            |
| DESIGN                         | Sep 2015               | Dec 2015             | Sep 2015              | Dec 2015            |
| BID/ REGISTER CONTRACT         | Dec 2015               | Mar 2016             | Dec 2015              | Mar 2016            |
| CONSTRUCTION                   | Mar 2016               | Mar 2017             | Mar 2016              | Mar 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2017               | Mar 2018             | Mar 2017              | Mar 2024            |

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

BROOKLYN - MCDONALD BETWEEN AVENUE S & AVENUE T

**Scope Summary:**

MCDONALD PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-215MCDP  
**Project Description:** McDonald Playground Reconstruction Phase 2

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$11,700

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |         |      |         | Total   |
|----------|------------------|-------|------|------|---------|------|---------|---------|
|          |                  | 2022  | 2023 | 2024 | 2025    | 2026 | RTC     |         |
| City     | \$0              | \$431 | \$0  | \$0  | \$4,169 | \$0  | \$4,400 | \$9,000 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0     | \$0  | \$0     | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |
| DESIGN                         | Dec 2021               | Dec 2022             | Dec 2021              | Dec 2022            |
| BID/ REGISTER CONTRACT         | Dec 2022               | Sep 2023             | Dec 2022              | Sep 2023            |
| CONSTRUCTION                   | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Sep 2025             | Sep 2024              | Sep 2025            |

**Explanation for Delay:**

**Project Location:**

MCDONALD AVE. BETWEEN AVE. S AND AVE. T

BROOKLYN

**Scope Summary:**

MCDONALD PLAYGROUND RECONSTRUCTION PHASE 2, BK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-215MELL  
**Project Description:** MELLET PLAYGROUND- RECONSTRUCT PLAYGROUND (B197-118M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$2,728

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total   |
|----------|------------------|------|-------|------|------|------|-----|---------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 |     |         |
| City     | \$2,439          | \$0  | \$222 | \$0  | \$0  | \$0  | \$0 | \$2,661 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RECONSTRUCTION

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION                               |
| <b>Project Id:</b> P-215PB15   |
| <b>Project Description:</b> EMMONS AVENUE SIDEWALKS & SHEEPSHEAD PIER RCNSTR NYSMMGRANTS |

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 215 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$407

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |       | Total |
|----------|------------------|------|------|------|------|------|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 | RTC   |       |
| City     | \$51             | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$51  |
| Non-City | \$156            | \$0  | \$0  | \$0  | \$0  | \$0  | \$141 | \$297 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2007               | Sep 2007             | Jul 2007              | May 2008            |
| DESIGN                         | Sep 2007               | Dec 2007             | May 2008              | Sep 2008            |
| BID/ REGISTER CONTRACT         | Dec 2007               | Mar 2008             | Sep 2008              | Sep 2008            |
| CONSTRUCTION                   | Mar 2008               | Mar 2009             | Sep 2008              | Sep 2008            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2009               | Mar 2010             | Sep 2008              | Jun 2028            |

**Explanation for Delay:**

PROJECT DELAYED PENDING NON-CITY GRANT APPROVAL

**Project Location:**

BRIGHTON 15TH ST AND CONEY ISLAND AVENUE, BROOKLYN

**Scope Summary:**

PEDESTRIAN BIKEWAY CONSTRUCTION, BRIGHTON 15TH ST AND CONEY ISLAND AVENUE, BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-215PIER  
**Project Description:** SHEEPSHEAD BAY PIERS B393-118M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0501 PU-0200

**Original Budget:** \$4,096

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 | RTC |         |
| City     | \$367            | \$0  | \$3,729 | \$0  | \$0  | \$0  | \$0 | \$4,096 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2019             | Dec 2017              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2022             | Sep 2020              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

SHEEPSHEAD BAY PIERS

**Scope Summary:**

SHEEPSHEAD BAY PIERS



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-216BHIP  
**Project Description:** BETSY HEAD - IMAGINATION PLGD CS B008

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0505

**Original Budget:** \$2,000

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |       | RTC | Total   |
|----------|------------------|------|-------|------|------|-------|-----|---------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026  |     |         |
| City     | \$3,865          | \$41 | \$144 | \$0  | \$0  | \$800 | \$0 | \$4,850 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0   | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Mar 2020             | Sep 2018              | Mar 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020               | Mar 2021             | Mar 2020              | Oct 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BETSY HEAD - IMAGINATION PLGD CS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-216CHES  
**Project Description:** Chester Park - Playground Renovation Phase 1 B362-120M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** P-0245K P-D017

**Original Budget:** \$6,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |         |     | Total   |
|----------|------------------|------|------|---------|------|---------|-----|---------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026    | RTC |         |
| City     | \$251            | \$27 | \$0  | \$4,000 | \$0  | \$3,972 | \$0 | \$8,250 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0     | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

CHESTER ST. TO BRISTOL ST. BETWEEN SUTTER AVE. AND PITKIN AVE., BROOKLYN

**Scope Summary:**

CHESTER PARK - PLAYGROUND RENOVATION PHASE 1

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-216OCAN  
**Project Description:** Ocean Hill Playground - Brooklyn B144-120M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$5,891

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |     |         |
| City     | \$698            | \$0  | \$4,921 | \$0  | \$0  | \$0  | \$0 | \$5,619 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

OCEAN HILL PLAYGROUND - BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-216OSBN  
**Project Description:** Osborn Playground - Park Renovation (B343-119M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 216

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$3,427

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |       |     | RTC     | Total |
|----------|------------------|---------|------|------|------|-------|-----|---------|-------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026  |     |         |       |
| City     | \$387            | \$1,895 | \$2  | \$0  | \$0  | \$911 | \$0 | \$3,195 |       |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0   | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

LINDEN BLVD, OSBORN STREET, ROCKAWAY AVENUE, HEGEMAN AVENUE IN THE BOROUGH OF BROOKLYN

**Scope Summary:**

OSBORN PLAYGORUND PARK RENOVATION-CONVERT EXISTING FIELD TO SYNTHETICTURF WITH PERIMETER TRACK AND ACCESS RAMP.

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION             |
| <b>Project Id:</b> P-216OSPL   |
| <b>Project Description:</b> Osborn Playground - Phase 2 Reconstruction |

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,075

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | Total   |
|----------|------------------|------|------|------|------|------|---------|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 | RTC     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$1,000 | \$1,000 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| DESIGN                         | Dec 2020               | Dec 2021             | Dec 2020              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

LINDEN BLVD., OSBORN ST., ROCKAWAY AVE., HEGEMAN AVE., BROOKLYN

**Scope Summary:**

OSBORN PLAYGROUND - PHASE 2 RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-216PS25  
**Project Description:** PS 125 Playground - Brooklyn B227-119MA

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$1,064

**Project Plan**

|          | Prior<br>Actuals | Plan |       |       |      |      | RTC | Total   |
|----------|------------------|------|-------|-------|------|------|-----|---------|
|          |                  | 2022 | 2023  | 2024  | 2025 | 2026 |     |         |
| City     | \$174            | \$0  | \$759 | \$141 | \$0  | \$0  | \$0 | \$1,074 |
| Non-City | \$0              | \$0  | \$0   | \$0   | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PS 125 PLAYGROUND - BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-217AQBO  
**Project Description:** Paerdegat Aquatic Center Boiler Reconstruction

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1250

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | RTC   | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |       |
| City     | \$45             | \$500 | \$0  | \$0  | \$0  | \$0  | \$0 | \$545 |       |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PAERDEGAT AQUATIC CENTER BOILER RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-217D017  
**Project Description:** WYCKOFF HOUSE PARK CULT. EDUC. COMPLX B376-113M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 217

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K011

**Original Budget:** \$2,250

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |       |      |      |     | RTC     | Total |
|----------|------------------|---------|------|-------|------|------|-----|---------|-------|
|          |                  | 2022    | 2023 | 2024  | 2025 | 2026 |     |         |       |
| City     | \$1,636          | \$5,309 | \$40 | \$490 | \$0  | \$0  | \$0 | \$7,475 |       |
| Non-City | \$0              | \$0     | \$0  | \$0   | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Oct 2003               | Jan 2004             | Oct 2003              | Aug 2008            |
| DESIGN                         | Jan 2004               | Apr 2004             | Aug 2008              | Sep 2009            |
| BID/ REGISTER CONTRACT         | Apr 2004               | Jun 2004             | Jun 2009              | Sep 2009            |
| CONSTRUCTION                   | Jul 2004               | Jul 2005             | Jul 2004              | Jul 2005            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2005               | Jul 2006             | Jul 2005              | Jul 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

RALPH AVENUE, DITMAS AVENUE AND CLARENDON ROAD

**Scope Summary:**

THIS PROJECT WILL CONSTRUCT A COMFORT STATION IN WYCKOFF HOUSE PARK.



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-217HMCS  
**Project Description:** Harry Maze Playground - Comfort Station Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 217

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$540

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total |
|----------|------------------|------|------|------|------|------|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$500 | \$500 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| DESIGN                         | Dec 2020               | Dec 2021             | Dec 2020              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

AVE. D, DITMAS AVE. BET. E. 56 ST. AND E. 57 ST., BROOKLYN

**Scope Summary:**

HARRY MAZE PLAYGROUND - COMFORT STATION RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-217PADG  
**Project Description:** Paerdegat Park - Reconstruction of Turf

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 217

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$7,150

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |         |      |         | RTC     | Total |
|----------|------------------|-------|------|------|---------|------|---------|---------|-------|
|          |                  | 2022  | 2023 | 2024 | 2025    | 2026 |         |         |       |
| City     | \$0              | \$300 | \$0  | \$0  | \$2,500 | \$0  | \$2,700 | \$5,500 |       |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0     | \$0  | \$0     | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |
| DESIGN                         | Dec 2021               | Dec 2022             | Dec 2021              | Dec 2022            |
| BID/ REGISTER CONTRACT         | Dec 2022               | Sep 2023             | Dec 2022              | Sep 2023            |
| CONSTRUCTION                   | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Sep 2025             | Sep 2024              | Sep 2025            |

**Explanation for Delay:**

**Project Location:**

ALBANY AVE., E. 40 ST. BET. FARRAGUT RD. AND FOSTER AVE.

BROOKLYN

**Scope Summary:**

PAERDEGAT PARK - RECONSTRUCTION OF TURF, BOROUGH OF BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-217PDGT  
**Project Description:** PAERDEGAT ATHLETIC CLUB - HVAC WORK

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1250 P-1018

**Original Budget:** \$1,850

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       | RTC | Total |
|----------|------------------|------|------|------|------|-------|-----|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026  |     |       |
| City     | \$420            | \$0  | \$0  | \$0  | \$0  | \$562 | \$0 | \$982 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2013               | Sep 2013             | Jul 2013              | Mar 2014            |
| DESIGN                         | Sep 2013               | Dec 2013             | Mar 2014              | Apr 2015            |
| BID/ REGISTER CONTRACT         | Dec 2013               | Mar 2014             | Apr 2015              | Jul 2017            |
| CONSTRUCTION                   | Mar 2014               | Mar 2015             | Jul 2017              | Jul 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2015               | Mar 2016             | Jul 2018              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

PAERDEGAT ATHLETIC CLUB HVAC WORK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-217WYKF  
**Project Description:** WYCKOFF FARMHOUSE - ROOF RESTORATION B376-111M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$550

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | RTC   | Total |
|----------|------------------|------|------|------|------|------|-----|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |       |       |
| City     | \$230            | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$230 |       |
| Non-City | \$451            | \$0  | \$0  | \$0  | \$0  | \$99 | \$0 | \$550 |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2010               | Sep 2010             | Jul 2010              | Jun 2011            |
| DESIGN                         | Sep 2010               | Dec 2010             | Jun 2011              | Jan 2016            |
| BID/ REGISTER CONTRACT         | Dec 2010               | Mar 2011             | Jan 2016              | Apr 2016            |
| CONSTRUCTION                   | Mar 2011               | Mar 2012             | Apr 2016              | Apr 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2012               | Mar 2013             | Apr 2017              | Jun 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

FARMHOUSE ROOF RESTORATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-218BKBF  
**Project Description:** Breukelen Ball Fields Renovations (Phase I)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$6,500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | RTC     | Total |
|----------|------------------|------|------|------|------|------|---------|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |         |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$5,000 | \$5,000 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |
| DESIGN                         | Dec 2021               | Dec 2022             | Dec 2021              | Dec 2022            |
| BID/ REGISTER CONTRACT         | Dec 2022               | Sep 2023             | Dec 2022              | Sep 2023            |
| CONSTRUCTION                   | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Sep 2025             | Sep 2024              | Sep 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

LOUISIANA AVE., STANLEY AVE., FLATLANDS AVE., WILLIAMS AVE.

BROOKLYN

**Scope Summary:**

BREUKELEN BALL FIELDS RENOVATIONS (PHASE I), BOROUGH OF BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-218BPLG  
**Project Description:** Bildersee plgd-new plgd and ph2

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-K011 P-0245K

**Original Budget:** \$3,227

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | RTC     | Total |
|----------|------------------|------|------|------|------|------|---------|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |         |         |       |
| City     | \$36             | \$0  | \$0  | \$0  | \$0  | \$0  | \$2,367 | \$2,403 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-218BVHP  
**Project Description:** Bayview Houses Playground Reconstruction - Phase 2

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$494

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |       | RTC   | Total |
|----------|------------------|------|------|------|------|------|-------|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |       |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$380 | \$380 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |
| DESIGN                         | Dec 2021               | Dec 2022             | Dec 2021              | Dec 2022            |
| BID/ REGISTER CONTRACT         | Dec 2022               | Sep 2023             | Dec 2022              | Sep 2023            |
| CONSTRUCTION                   | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Sep 2025             | Sep 2024              | Sep 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

SEAVIEW AVE. BETWEEN E. 99 ST. AND E. 101 ST.

BROOKLYN

**Scope Summary:**

BAYVIEW HOUSES PLAYGROUND RECONSTRUCTION - PHASE 2

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-218CCMF  
**Project Description:** CANARSIE PARK PHASE V- COMFORT STATION B018-214M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 218 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K011 P-1018 P-0245K

**Original Budget:** \$850

**Project Plan**

|          | Prior<br>Actuals | Plan    |       |       |       |      | RTC | Total   |
|----------|------------------|---------|-------|-------|-------|------|-----|---------|
|          |                  | 2022    | 2023  | 2024  | 2025  | 2026 |     |         |
| City     | \$755            | \$2,711 | \$164 | \$374 | \$216 | \$0  | \$0 | \$4,220 |
| Non-City | \$0              | \$466   | \$0   | \$0   | \$0   | \$0  | \$0 | \$466   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2012               | Sep 2012             | Jul 2012              | Jan 2015            |
| DESIGN                         | Sep 2012               | Dec 2012             | Jan 2015              | Feb 2017            |
| BID/ REGISTER CONTRACT         | Dec 2012               | Mar 2013             | Mar 2017              | May 2017            |
| CONSTRUCTION                   | Mar 2013               | Mar 2014             | May 2017              | May 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2014               | Mar 2015             | May 2018              | May 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SEAVIEW AVENUE BETWEEN PAERDEGAT BASIN AND EAST 93 STREET, EAST 102 STREET AND FRESH CREEK BASIN

**Scope Summary:**

NEW COMFORT STATION FOR CRICKET, SKATE PARK AND PLAYGROUND



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-218GOLF  
**Project Description:** BK Golf Alliance - Marine Pk. Golf Course - B057-119M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 218 200

**Borough:** BROOKLYN

**Budget Lines:** P-K011 P-D017

**Original Budget:** \$840

**Project Plan**

|          | Prior<br>Actuals | Plan |       |       |      |      | RTC | Total   |
|----------|------------------|------|-------|-------|------|------|-----|---------|
|          |                  | 2022 | 2023  | 2024  | 2025 | 2026 |     |         |
| City     | \$282            | \$0  | \$968 | \$482 | \$0  | \$0  | \$0 | \$1,732 |
| Non-City | \$0              | \$0  | \$0   | \$0   | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2013               | Sep 2013             | Jul 2013              | Sep 2013            |
| DESIGN                         | Sep 2013               | Dec 2013             | Sep 2013              | Dec 2013            |
| BID/ REGISTER CONTRACT         | Dec 2013               | Mar 2014             | Dec 2013              | Mar 2014            |
| CONSTRUCTION                   | Mar 2014               | Mar 2015             | Mar 2014              | Mar 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2015               | Mar 2016             | Mar 2015              | Mar 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF BROOKLYN - FLATBUSH AVENUE, GERRITSEN AVENUE, FILLMORE AVENUE, JAMAICA BAY

**Scope Summary:**

BROOKLYN GOLF ALLIANCE INC. - MARINE PARK GOLF COURSE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-218HKMN  
**Project Description:** Hickman Playground Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$4,550

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | Total   |
|----------|------------------|------|------|------|------|------|---------|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 | RTC     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$3,500 | \$3,500 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |
| DESIGN                         | Dec 2021               | Dec 2022             | Dec 2021              | Dec 2022            |
| BID/ REGISTER CONTRACT         | Dec 2022               | Sep 2023             | Dec 2022              | Sep 2023            |
| CONSTRUCTION                   | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Sep 2025             | Sep 2024              | Sep 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

VETERANS AVE. BETWEEN E. 66 ST. AND E 68 ST.

BROOKLYN

**Scope Summary:**

HICKMAN PLAYGROUND RECONSTRUCTION, BOROUGH OF BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-218JFEE  
**Project Description:** Jacob Joffe Playground- Park Renovations

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-K011

**Original Budget:** \$3,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |     | RTC     | Total |
|----------|------------------|------|------|------|------|-------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026  |     |         |       |
| City     | \$2,980          | \$0  | \$0  | \$0  | \$0  | \$190 | \$0 | \$3,170 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

AVENUE K BETWEEN EAST 58 STREET AND EAST 59 STREET.

**Scope Summary:**

JACOB JOFFE PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-218LOTT  
**Project Description:** HENDRICK I. LOTT HOUSE -INTERIOR RESTORATION

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200 218

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$800

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |         |      | RTC | Total   |
|----------|------------------|------|-------|------|---------|------|-----|---------|
|          |                  | 2022 | 2023  | 2024 | 2025    | 2026 |     |         |
| City     | \$131            | \$0  | \$205 | \$0  | \$4,008 | \$0  | \$0 | \$4,344 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2010               | Sep 2010             | Dec 2014              | Mar 2015            |
| DESIGN                         | Sep 2010               | Dec 2010             | Mar 2015              | Jun 2015            |
| BID/ REGISTER CONTRACT         | Dec 2010               | Mar 2011             | Jun 2015              | Sep 2015            |
| CONSTRUCTION                   | Mar 2011               | Mar 2012             | Sep 2015              | Sep 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2012               | Mar 2013             | Sep 2016              | Sep 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

PHASE 3 - RENOVATION OF THE INTERIOR OF THE HOUSE FOR PUBLIC USE

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION            |
| <b>Project Id:</b> P-218MPOV  |
| <b>Project Description:</b> Marine Park Oval Reconstruction B057-120M |

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 215 218

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-0077

**Original Budget:** \$5,114

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |         | RTC | Total    |
|----------|------------------|------|------|---------|------|---------|-----|----------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026    |     |          |
| City     | \$607            | \$14 | \$0  | \$5,279 | \$0  | \$5,206 | \$0 | \$11,106 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0     | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MARINE PARK BICYCLE AND PEDESTRIAN OVALS - RE-SURFACE ASPHALT TRACK.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-218MPPG  
**Project Description:** Marine Park Playground - Recon. of Playground 278 B057-220M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 218 215

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-0245K P-K011

**Original Budget:** \$4,000

**Project Plan**

|          | Prior<br>Actuals | Plan |         |         |      |         |     | Total   |
|----------|------------------|------|---------|---------|------|---------|-----|---------|
|          |                  | 2022 | 2023    | 2024    | 2025 | 2026    | RTC |         |
| City     | \$350            | \$67 | \$0     | \$1,000 | \$0  | \$4,863 | \$0 | \$6,280 |
| Non-City | \$0              | \$0  | \$4,000 | \$0     | \$0  | \$0     | \$0 | \$4,000 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF A PLAYGROUND AT MARINE PARK IN BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-218PWMP  
**Project Description:** Power-Memorial- Seating Area ( B219-120M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 218

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K011 P-K001

**Original Budget:** \$250

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |         |      | RTC | Total   |
|----------|------------------|------|------|---------|---------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024    | 2025    | 2026 |     |         |
| City     | \$390            | \$33 | \$0  | \$2,000 | \$2,032 | \$0  | \$0 | \$4,455 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

AVENUE N BETWEEN EAST 49 STREET & UTICA AVENUE

**Scope Summary:**

POWER -MEMORIAL PLAYGROUND

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION                       |
| <b>Project Id:</b> P-218SUNN   |
| <b>Project Description:</b> Sunners Playground - Renovate Playground (B206-119M) |

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 218

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,432

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |       |      |      |     | Total   |
|----------|------------------|---------|------|-------|------|------|-----|---------|
|          |                  | 2022    | 2023 | 2024  | 2025 | 2026 | RTC |         |
| City     | \$202            | \$1,393 | \$0  | \$157 | \$0  | \$0  | \$0 | \$1,752 |
| Non-City | \$0              | \$0     | \$0  | \$0   | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

AVENUE H BETWEEN KINGS HIGHWAY, EAST 49 STREET IN THE BOROUGH OF BROOKLYN

**Scope Summary:**

RENOVATION OF PLAYGROUND DEVASTATED BY HURRICANE SANDY - SUNNERS PLAYGROUND



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2ANCH01  
**Project Description:** ANCHOR PARK- Betsy Head (B008-)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 216

**Borough:** BROOKLYN

**Budget Lines:** P-0605 P-1018

**Original Budget:** \$10,388

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |     | Total   |
|----------|------------------|------|------|------|------|-------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026  | RTC |         |
| City     | \$2,785          | \$0  | \$0  | \$0  | \$0  | \$386 | \$0 | \$3,171 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BLAKE AVENUE, DUMONT AVENUE, LIVONIA AVENUE BETWEEN STRAUSS STREET, HOPKINSON AVENUE AND BRISTOL STREET

**Scope Summary:**

BETSY HEAD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2ANCH02  
**Project Description:** Betsy Head Park Comfort Station Reconstruction (B008-218M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0605

**Original Budget:** \$4,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | RTC     | Total |
|----------|------------------|------|------|------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |         |       |
| City     | \$2,918          | \$41 | \$81 | \$0  | \$0  | \$0  | \$0 | \$3,040 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Jun 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BETSY HEAD RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2ANCH03  
**Project Description:** Betsy Head Park Syn. Turf, Field, Track, Sport Crts Ft Ctr

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0605

**Original Budget:** \$20,091

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |         | RTC | Total    |
|----------|------------------|------|------|------|------|---------|-----|----------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026    |     |          |
| City     | \$14,771         | \$0  | \$0  | \$0  | \$0  | \$4,105 | \$0 | \$18,876 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0     | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

BETSY HEAD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2ANCH04  
**Project Description:** Anchor Park- Betsy Head Multi-Purpose Play Area Recon. B008

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 216

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$7,200

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       | RTC | Total   |
|----------|------------------|------|------|------|------|-------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026  |     |         |
| City     | \$6,583          | \$0  | \$0  | \$0  | \$0  | \$410 | \$0 | \$6,993 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Jun 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BETSY HEAD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2BARRYP  
**Project Description:** Berry Playground B154

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$3,500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025    | 2026 |     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$3,500 | \$0  | \$0 | \$3,500 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |
| DESIGN                         | Dec 2021               | Dec 2022             | Dec 2021              | Dec 2022            |
| BID/ REGISTER CONTRACT         | Dec 2022               | Sep 2023             | Dec 2022              | Sep 2023            |
| CONSTRUCTION                   | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Sep 2025             | Sep 2024              | Sep 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECON OF BARRY PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2BELTPA  
**Project Description:** Belt Pkwy Lndscp Restoration & Tree Planting Ph2 B166-113M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0822

**Original Budget:** \$2,260

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |         |     | RTC     | Total |
|----------|------------------|------|------|------|------|---------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026    |     |         |       |
| City     | \$6,852          | \$0  | \$0  | \$0  | \$0  | \$1,734 | \$0 | \$8,586 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0     | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2012               | Sep 2012             | Jul 2012              | Jun 2015            |
| DESIGN                         | Sep 2012               | Dec 2012             | Jul 2015              | Jun 2016            |
| BID/ REGISTER CONTRACT         | Dec 2012               | Mar 2013             | Jun 2016              | Sep 2016            |
| CONSTRUCTION                   | Mar 2013               | Mar 2014             | Sep 2016              | Sep 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2014               | Mar 2015             | Sep 2017              | Sep 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RESTORATION OF LANDSCAPE AND TREE PLANTING ALONG THE BELT PARKWAY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2BELTPC  
**Project Description:** FY14 Belt Parkway Street Trees

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 299

**Borough:** BROOKLYN

**Budget Lines:** HB-0643 P-0822

**Original Budget:** \$5,826

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |         | RTC | Total   |
|----------|------------------|------|-------|------|------|---------|-----|---------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026    |     |         |
| City     | \$6,001          | \$0  | \$140 | \$0  | \$0  | \$1,598 | \$0 | \$7,739 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0     | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2013               | Sep 2013             | Jul 2013              | Sep 2013            |
| DESIGN                         | Sep 2013               | Dec 2013             | Sep 2013              | Dec 2013            |
| BID/ REGISTER CONTRACT         | Dec 2013               | Mar 2014             | Dec 2013              | Mar 2014            |
| CONSTRUCTION                   | Mar 2014               | Mar 2015             | Mar 2014              | Mar 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2015               | Mar 2016             | Mar 2015              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BROOKLYN

**Scope Summary:**

STREET TREE PLANTING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2BELTPD  
**Project Description:** CON - BIKE PATH THRU CANARSIE PARK WEST

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$1,550

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |     | RTC     | Total |
|----------|------------------|------|------|------|------|-------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026  |     |         |       |
| City     | \$182            | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$182   |       |
| Non-City | \$1,360          | \$0  | \$0  | \$0  | \$0  | \$190 | \$0 | \$1,550 |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2013               | May 2013             | Mar 2013              | May 2013            |
| DESIGN                         | May 2013               | Aug 2013             | May 2013              | Aug 2013            |
| BID/ REGISTER CONTRACT         | Aug 2013               | Nov 2013             | Aug 2013              | Nov 2014            |
| CONSTRUCTION                   | Nov 2013               | Nov 2014             | Nov 2014              | Nov 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2014               | Nov 2015             | Nov 2015              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

CONSTRUCTION OF BIKE PATH THRU CANARSIE PARK WEST



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2BELTPE  
**Project Description:** Mill Basin Bridge Trees

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HB-1023 PU-0200

**Original Budget:** \$10,429

**Project Plan**

|          | Prior<br>Actuals | Plan |          |      |      |      |     | RTC      | Total |
|----------|------------------|------|----------|------|------|------|-----|----------|-------|
|          |                  | 2022 | 2023     | 2024 | 2025 | 2026 |     |          |       |
| City     | \$1,051          | \$0  | \$10,310 | \$0  | \$0  | \$0  | \$0 | \$11,361 |       |
| Non-City | \$0              | \$0  | \$0      | \$0  | \$0  | \$0  | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2018             | Dec 2016              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2022             | Sep 2019              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2024             | Sep 2022              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

MIL BASIN BRIDGE TREES

**Scope Summary:**

MIL BASIN BRIDGE TREES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2BKPAV1  
**Project Description:** Brooklyn Multisite Pavement Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$2,290

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |     |         |
| City     | \$356            | \$0  | \$4,491 | \$0  | \$0  | \$0  | \$0 | \$4,847 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BROOKLYN

**Scope Summary:**

BROOKLYN MULTISITE PAVEMENT RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2BKPLG1  
**Project Description:** Brooklyn MPPA SOGR Reconstruction BG-220M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169 P-1018

**Original Budget:** \$3,200

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 | RTC |         |
| City     | \$100            | \$47 | \$7,459 | \$0  | \$0  | \$0  | \$0 | \$7,606 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Jun 2021             | Dec 2019              | Jun 2021            |
| BID/ REGISTER CONTRACT         | Jun 2021               | Mar 2022             | Jun 2021              | Mar 2022            |
| CONSTRUCTION                   | Mar 2022               | Sep 2023             | Mar 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

BROOKLYN

**Scope Summary:**

THIS PROJECT WILL RECONSTRUCT MULTI-PURPOSE PLAY AREAS IN DYKER PLAYGROUND, O'ROURKE PLAYGROUND AND WILSON PLAYGROUND. BOROUGH OF BROOKLYNNY.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2BQGRN  
**Project Description:** BQ GREEN

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$11,818

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |         |     | RTC     | Total |
|----------|------------------|------|------|------|------|---------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026    |     |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$2,575 | \$0 | \$2,575 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0     | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Jun 2019             | Dec 2017              | Jun 2019            |
| BID/ REGISTER CONTRACT         | Jun 2019               | Mar 2020             | Jun 2019              | Mar 2020            |
| CONSTRUCTION                   | Mar 2020               | Sep 2021             | Mar 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BQ GREEN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2BRIGHM  
**Project Description:** Brigham Park - plgd & passive area B057-212M/512M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 215 218 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-0245K P-1018

**Original Budget:** \$400

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |     | RTC     | Total |
|----------|------------------|------|------|------|------|-------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026  |     |         |       |
| City     | \$6,547          | \$0  | \$0  | \$0  | \$0  | \$490 | \$0 | \$7,037 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2009               | Sep 2009             | Jul 2009              | Sep 2009            |
| DESIGN                         | Sep 2009               | Dec 2009             | Sep 2009              | Dec 2009            |
| BID/ REGISTER CONTRACT         | Dec 2009               | Mar 2010             | Dec 2009              | Mar 2010            |
| CONSTRUCTION                   | Mar 2010               | Mar 2011             | Mar 2010              | Mar 2011            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2011               | Mar 2012             | Mar 2011              | Jul 2027            |

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

GRIGHAM STREET PARK DESIGN

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION                           |
| <b>Project Id:</b> P-2BSKBL1   |
| <b>Project Description:</b> Brooklyn Basketball Courts Reconstruction (SoGR) BG-320M |

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018 WP-0169

**Original Budget:** \$2,800

**Project Plan**

|          | Prior<br>Actuals | Plan    |       |      |      |      | RTC | Total   |
|----------|------------------|---------|-------|------|------|------|-----|---------|
|          |                  | 2022    | 2023  | 2024 | 2025 | 2026 |     |         |
| City     | \$45             | \$3,147 | \$369 | \$0  | \$0  | \$0  | \$0 | \$3,561 |
| Non-City | \$0              | \$0     | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Jun 2021             | Dec 2019              | Jun 2021            |
| BID/ REGISTER CONTRACT         | Jun 2021               | Mar 2022             | Jun 2021              | Mar 2022            |
| CONSTRUCTION                   | Mar 2022               | Sep 2023             | Mar 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

BROOKLYN

**Scope Summary:**

BROOKLYN BASKETBALL COURTS RECONSTRUCTION (SOGR)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2BTSYEL  
**Project Description:** Betsy Head Pool Tunnel Electrical Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1008

**Original Budget:** \$190

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$190 | \$0  | \$0  | \$0  | \$0  | \$0 | \$190 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |
| DESIGN                         | Dec 2021               | Dec 2022             | Dec 2021              | Dec 2022            |
| BID/ REGISTER CONTRACT         | Dec 2022               | Sep 2023             | Dec 2022              | Sep 2023            |
| CONSTRUCTION                   | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Sep 2025             | Sep 2024              | Sep 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BETSY HEAD POOL TUNNEL ELECTRICAL RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2BTSYRC  
**Project Description:** Besy Head Pool Structural Recon

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1008

**Original Budget:** \$225

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 | RTC |       |
| City     | \$0              | \$225 | \$0  | \$0  | \$0  | \$0  | \$0 | \$225 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |
| DESIGN                         | Dec 2021               | Dec 2022             | Dec 2021              | Dec 2022            |
| BID/ REGISTER CONTRACT         | Dec 2022               | Sep 2023             | Dec 2022              | Sep 2023            |
| CONSTRUCTION                   | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Sep 2025             | Sep 2024              | Sep 2025            |

**Explanation for Delay:**

**Project Location:**

BETSY HEAD, BROOKLYN

**Scope Summary:**

BESY HEAD POOL STRUCTURAL RECON



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2BUSHDE  
**Project Description:** Bushwick Inlet Park CitiStorage Demolition Lump Sum

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$75,021

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |          | RTC      | Total |
|----------|------------------|------|------|------|------|------|----------|----------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |          |          |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$75,021 | \$75,021 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |
| DESIGN                         | Dec 2021               | Dec 2022             | Dec 2021              | Dec 2022            |
| BID/ REGISTER CONTRACT         | Dec 2022               | Sep 2023             | Dec 2022              | Sep 2023            |
| CONSTRUCTION                   | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Sep 2025             | Sep 2024              | Sep 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

FRIENDS OF BUSHWICK INLET PARK, CM LEVIN, AM LENTOL, SS KAVANAGH AND CONGRESSWOMAN MALONEY ARE PUSHING FOR THE ADMINISTRATION TO FUND THE NEXT PHASE OF BIP; DEMOLITION OF THE REMAINING BUILDING AT CITISTORAGE. PARKS ESTIMATED THE DEMOLITION COST AT \$36.8M AS PART OF OUR FY20 JAN PLAN SUBMISSION. CITY HALL HAS ASKED EDC TO DEVELOP AN UPDATED DEMOLITION COST. EDC'S COST ESTIMATE IS \$16.321M.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2BWCC04  
**Project Description:** BKLYN MULTISITE CMFT STA.- TILDEN & BANNEKER BG-111M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 203 218

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$1,300

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | RTC     | Total |
|----------|------------------|------|------|------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |         |       |
| City     | \$1,896          | \$34 | \$80 | \$0  | \$0  | \$0  | \$0 | \$2,010 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2010               | Sep 2010             | Jul 2010              | Sep 2010            |
| DESIGN                         | Sep 2010               | Dec 2010             | Sep 2010              | Dec 2010            |
| BID/ REGISTER CONTRACT         | Dec 2010               | Mar 2011             | Dec 2010              | Mar 2011            |
| CONSTRUCTION                   | Mar 2011               | Mar 2012             | Mar 2011              | Mar 2012            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2012               | Mar 2013             | Mar 2012              | Mar 2023            |

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

IN BOROUGH OF BROOKLYN.

**Scope Summary:**

RECONSTRUCTION OF COMFORT STATIONS AT BANNEKER AND TILDEN PLAYGROUNDS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2BWK111  
**Project Description:** RQMT CNTR BKLYN BP FY00 PLEQ SFTYSRF PAV FNC GNLSW BG-300M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-K011

**Original Budget:** \$966

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | RTC   | Total |
|----------|------------------|------|------|------|------|------|-----|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |       |       |
| City     | \$929            | \$0  | \$0  | \$0  | \$0  | \$35 | \$0 | \$964 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| DESIGN                         | Dec 2020               | Dec 2021             | Dec 2020              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BROOKLYN : VARIOUS PARKS AND PLGDS

**Scope Summary:**

BROOKLYN REQUIREMENTS CONTRACT FY2000 BP FUNDS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2BWK11J  
**Project Description:** BROOKLYN REQMT FY03/4 INCL OCEAN PKWY MALLS BENCHES BG-504M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 207 212 213 214 215

**Borough:** BROOKLYN

**Budget Lines:** P-K011

**Original Budget:** \$839

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |     | RTC   | Total |
|----------|------------------|------|------|------|------|-------|-----|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026  |     |       |       |
| City     | \$579            | \$0  | \$0  | \$0  | \$0  | \$119 | \$0 | \$698 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2003               | Nov 2003             | Jul 2003              | Jan 2004            |
| DESIGN                         | Dec 2003               | Dec 2003             | Jan 2004              | Apr 2004            |
| BID/ REGISTER CONTRACT         | Jan 2004               | Apr 2004             | Apr 2004              | Aug 2004            |
| CONSTRUCTION                   | May 2004               | May 2005             | Dec 2004              | Sep 2005            |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2005               | May 2006             | Sep 2005              | Jul 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BROOKLYN BOROUGH-WIDE

**Scope Summary:**

BROOKLYN PARKS REQUIREMENT CONTRACT FY03

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2BWRPAV  
**Project Description:** Brower Park Path Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$700

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC  | Total |
|----------|------------------|-------|------|------|------|------|------|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |      |       |
| City     | \$0              | \$609 | \$0  | \$0  | \$0  | \$0  | \$91 | \$700 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| DESIGN                         | Dec 2020               | Dec 2021             | Dec 2020              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BROOKLYN

**Scope Summary:**

BROWER PARK PATH RECONSTRUCTION

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION             |
| <b>Project Id:</b> P-2CIB22H   |
| <b>Project Description:</b> Coney Island Beach and Boardwalk (Phase 1) |

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$114,558

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      |           | Total     |
|----------|------------------|---------|------|------|------|------|-----------|-----------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 | RTC       |           |
| City     | \$0              | \$1,500 | \$0  | \$0  | \$0  | \$0  | \$113,058 | \$114,558 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0       | \$0       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2022               | Dec 2022             | Jul 2022              | Dec 2022            |
| DESIGN                         | Dec 2022               | Dec 2024             | Dec 2022              | Dec 2024            |
| BID/ REGISTER CONTRACT         | Dec 2024               | Sep 2025             | Dec 2024              | Sep 2025            |
| CONSTRUCTION                   | Sep 2025               | Sep 2028             | Sep 2025              | Sep 2028            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2028               | Sep 2030             | Sep 2028              | Sep 2030            |

**Explanation for Delay:**

**Project Location:**

BROOKLYN

**Scope Summary:**

CONEY ISLAND BEACH AND BOARDWALK (PHASE 1)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CIBBOL  
**Project Description:** Coney Island Boardwalk - Cons Security Measures B169-120M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1095

**Original Budget:** \$0

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |     |         |
| City     | \$0              | \$0  | \$5,150 | \$0  | \$0  | \$0  | \$0 | \$5,150 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | May 2018               | Nov 2018             | May 2018              | Nov 2018            |
| DESIGN                         | Nov 2018               | Nov 2019             | Nov 2018              | Nov 2019            |
| BID/ REGISTER CONTRACT         | Nov 2019               | Aug 2020             | Nov 2019              | Aug 2020            |
| CONSTRUCTION                   | Aug 2020               | Aug 2021             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Aug 2022             | Aug 2021              | Aug 2022            |

**Explanation for Delay:**

**Project Location:**

CONEY ISL BDWK- CONSTRUCTION SECURITY MEASURES

**Scope Summary:**

CONEY ISL BDWK- CONSTRUCTION SECURITY MEASURES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CIGNWY  
**Project Description:** CONEY ISLAND GREENWAY PROPOSED SAFETEA GRANT

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 213

**Borough:** BROOKLYN

**Budget Lines:** P-0007

**Original Budget:** \$2,608

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC     | Total   |
|----------|------------------|------|------|------|------|------|---------|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |         |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$2,560 | \$2,560 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2011               | Sep 2011             | Jul 2011              | Sep 2011            |
| DESIGN                         | Sep 2011               | Dec 2011             | Sep 2011              | Dec 2011            |
| BID/ REGISTER CONTRACT         | Dec 2011               | Mar 2012             | Dec 2011              | Mar 2012            |
| CONSTRUCTION                   | Mar 2012               | Mar 2013             | Mar 2012              | Mar 2013            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2013               | Mar 2014             | Mar 2013              | Mar 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BRIGHTON 15TH STREET & CONEY ISLAND AVE

**Scope Summary:**

CONEY ISLAND GREENWAY (AKA BRIGHTON 15TH STREET & CONEY ISLAND AVE)



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CIWALK  
**Project Description:** CONEY ISLAND BWALK - RC OF VARIOUS SEGMENT B169-220M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1245 P-0007

**Original Budget:** \$9,818

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |         | RTC | Total    |
|----------|------------------|------|------|---------|------|---------|-----|----------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026    |     |          |
| City     | \$290            | \$36 | \$0  | \$5,714 | \$0  | \$5,750 | \$0 | \$11,790 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0     | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2013               | Sep 2013             | Jul 2009              | Sep 2009            |
| DESIGN                         | Sep 2013               | Dec 2013             | Sep 2009              | Dec 2009            |
| BID/ REGISTER CONTRACT         | Dec 2013               | Mar 2014             | Dec 2009              | Mar 2010            |
| CONSTRUCTION                   | Mar 2014               | Mar 2015             | Mar 2010              | Mar 2011            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2015               | Mar 2016             | Mar 2011              | Mar 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

CONEY ISLAND BOARDWALK IN THE BOROUGH OF BROOKLYN

**Scope Summary:**

THE RECONSTRUCTION OF VARIOUS SEGMENTS OF CONEY ISLAND BOARDWALK - KNOWN AS PROPERTY B169..

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CONYGS  
**Project Description:** CONEY ISLAND COASTAL RESIL. GREENSTREETS BG-515MA

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0822

**Original Budget:** \$990

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |     | RTC   | Total |
|----------|------------------|------|------|------|------|-------|-----|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026  |     |       |       |
| City     | \$326            | \$0  | \$0  | \$0  | \$0  | \$161 | \$0 | \$487 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2014               | Sep 2014             | Apr 2016              | Apr 2019            |
| DESIGN                         | Sep 2014               | Dec 2014             | Apr 2019              | Apr 2022            |
| BID/ REGISTER CONTRACT         | Dec 2014               | Mar 2015             | Apr 2022              | Jul 2022            |
| CONSTRUCTION                   | Mar 2015               | Mar 2016             | Jul 2022              | Jul 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2016               | Mar 2017             | Jul 2023              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

TO STRENGTHEN CONEY ISLAND RESILIENCY THROUGH GREENSTREETS.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2COOPCS  
**Project Description:** Cooper Park-Reconstruction of Comfort Station

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0505

**Original Budget:** \$2,243

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |     |         |
| City     | \$215            | \$0  | \$1,636 | \$0  | \$0  | \$0  | \$0 | \$1,851 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Mar 2021             | Sep 2019              | Mar 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2021               | Mar 2022             | Mar 2021              | Mar 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COOPER PARK-RECONSTRUCTION OF COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CPIBN2  
**Project Description:** CPI PH1- J. Owens, Stockton & Stroud C/S RC BG-815M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$315

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |     | RTC     | Total |
|----------|------------------|------|------|------|------|-------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026  |     |         |       |
| City     | \$5,091          | \$0  | \$0  | \$0  | \$31 | \$436 | \$0 | \$5,558 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2014               | Sep 2014             | Jul 2014              | Sep 2014            |
| DESIGN                         | Sep 2014               | Dec 2014             | Sep 2014              | Dec 2014            |
| BID/ REGISTER CONTRACT         | Dec 2014               | Mar 2015             | Dec 2014              | Mar 2015            |
| CONSTRUCTION                   | Mar 2015               | Mar 2016             | Mar 2015              | Mar 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2016               | Mar 2017             | Mar 2016              | Aug 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO SCHEDULING OF UTILITY WORK

**Project Location:**

JESSE OWENS- STUYVESANT & LAFAYETTE AVES.- STOCKTON N- MARCY & PARK AVENUES, STROUD - PARK PLACE, CLASSON AVENUE, STERLING PLACE, WASHINGTON AVENUE, ALL IN THE BOROUGH OF BROOKLYN

**Scope Summary:**

THE RECONSTRUCTION OF JESSE OWENS, STOCKTON AND STROUD PLAYGROUND COMFORT STATIONS IN BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CPIBPG  
**Project Description:** CPI PH2 - Bartlett Playground B286-218M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$9,636

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |         | RTC | Total   |
|----------|------------------|------|-------|------|------|---------|-----|---------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026    |     |         |
| City     | \$6,337          | \$5  | \$200 | \$0  | \$0  | \$1,644 | \$0 | \$8,186 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0     | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF BARTLETT PLAYGROUND, BOROUGH OF KINGS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CPIEPP  
**Project Description:** CPI PH2 - R/C Epiphany Playground (B405 -116M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 201

**Borough:** BROOKLYN

**Budget Lines:** P-1018 WP-0169

**Original Budget:** \$2,879

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      |     | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 | RTC |         |
| City     | \$405            | \$3,576 | \$0  | \$0  | \$0  | \$0  | \$0 | \$3,981 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2015               | Sep 2015             | Jul 2015              | Sep 2015            |
| DESIGN                         | Sep 2015               | Dec 2015             | Sep 2015              | Dec 2015            |
| BID/ REGISTER CONTRACT         | Dec 2015               | Mar 2016             | Dec 2015              | Mar 2016            |
| CONSTRUCTION                   | Mar 2016               | Mar 2017             | Mar 2016              | Mar 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2017               | Mar 2018             | Mar 2017              | Mar 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BOROUGH OF BROOKLYN - BERRY STREET, BETWEEN SOUTH 9TH STREET, AND SOUTH 10TH STREET  
 (11211)

**Scope Summary:**

THE RECONSTRUCTION OF EPIPHANY PLAYGROUND (CPI)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CPIJRM  
**Project Description:** CPI - JEROME PLGD

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$7,200

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025    | 2026 |     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$5,400 | \$0  | \$0 | \$5,400 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2022               | Nov 2022             | Jun 2022              | Nov 2022            |
| DESIGN                         | Nov 2022               | Nov 2023             | Nov 2022              | Nov 2023            |
| BID/ REGISTER CONTRACT         | Nov 2023               | Aug 2024             | Nov 2023              | Aug 2024            |
| CONSTRUCTION                   | Aug 2024               | Aug 2025             | Aug 2024              | Aug 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2025               | Aug 2026             | Aug 2025              | Aug 2026            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CPI - JEROME PLGD B246

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CPILAG  
**Project Description:** CPI ph2. - LaGuardia Playground Ph 2. (B167-217M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 201

**Borough:** BROOKLYN

**Budget Lines:** P-0245K P-1018

**Original Budget:** \$3,545

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |      |      |       | RTC | Total   |
|----------|------------------|-------|-------|------|------|-------|-----|---------|
|          |                  | 2022  | 2023  | 2024 | 2025 | 2026  |     |         |
| City     | \$3,336          | \$213 | \$155 | \$0  | \$0  | \$450 | \$0 | \$4,154 |
| Non-City | \$0              | \$0   | \$0   | \$0  | \$0  | \$0   | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

SOUTH 4 STREET BETWEEN ROEBLING STREET AND WILLIAMSBURG GRIDGE RAMP, BOROUGH OF BROOKLYN

**Scope Summary:**

RECONSTRUCTION OF LAGUARDIA PLAYGROUND



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CPILJP  
**Project Description:** CPI PH2 - RC- Lt. Joseph Petrosino Park (B099-)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 211

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$4,605

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$4,365          | \$0  | \$86 | \$0  | \$0  | \$0  | \$0 | \$4,451 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2015               | Sep 2015             | Jul 2015              | Apr 2016            |
| DESIGN                         | Sep 2015               | Dec 2015             | Apr 2016              | May 2017            |
| BID/ REGISTER CONTRACT         | Dec 2015               | Mar 2016             | Jul 2017              | Nov 2017            |
| CONSTRUCTION                   | Mar 2016               | Mar 2017             | Jan 2018              | Jan 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2017               | Mar 2018             | Jan 2019              | Jan 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

16TH AVENUE, NEW UTRECHT AVENUE, BETWEEN 70 TH STREET AND 71TH STREET

**Scope Summary:**

THE RECONSTRUCTION OF LT. JOSEPH PETROSINO PARK PLAYGROUND

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CPIMJP  
**Project Description:** CPI - MARC & JASONS PLGD

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$7,800

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      |     | RTC     | Total |
|----------|------------------|------|------|------|---------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025    | 2026 |     |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$5,850 | \$0  | \$0 | \$5,850 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2022               | Nov 2022             | Jun 2022              | Nov 2022            |
| DESIGN                         | Nov 2022               | Nov 2023             | Nov 2022              | Nov 2023            |
| BID/ REGISTER CONTRACT         | Nov 2023               | Aug 2024             | Nov 2023              | Aug 2024            |
| CONSTRUCTION                   | Aug 2024               | Aug 2025             | Aug 2024              | Aug 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2025               | Aug 2026             | Aug 2025              | Aug 2026            |

**Explanation for Delay:**

**Project Location:**

MARC & JASON PLGD

**Scope Summary:**

MARC & JASONS PLGD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CPINew  
**Project Description:** CPI Ph2.- Newport Comfort Station (B339-117M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 216

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$1,500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |     | Total   |
|----------|------------------|------|------|------|------|-------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026  | RTC |         |
| City     | \$1,257          | \$0  | \$0  | \$0  | \$0  | \$356 | \$0 | \$1,613 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

NEWPORT AVENUE, THATFORD AVENUE AND OSBORN STREET

**Scope Summary:**

CPI - PH.2 - NEWPORT COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2CPIWKS  
**Project Description:** CPI PH2- Weeksville Playground

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 203

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$2,061

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |     | RTC     | Total |
|----------|------------------|------|------|------|------|-------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026  |     |         |       |
| City     | \$1,380          | \$0  | \$0  | \$0  | \$0  | \$273 | \$0 | \$1,653 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

HOWARD AVENUE, BETWEEN ATLANTIC AVENUE AND HERKIMER STREET

**Scope Summary:**

WEEKSVILLE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2DCTBWR  
**Project Description:** Telephone Communication Ducts

**Ten-Year Plan Category:** VEHICLES AND EQUIPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0931

**Original Budget:** \$90

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$90 | \$0  | \$0  | \$0  | \$0  | \$0 | \$90  |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| DESIGN                         | Dec 2020               | Dec 2021             | Dec 2020              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

BROOKLYN

**Scope Summary:**

TELEPHONE COMMUNICATION DUCTS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2DCTKSR  
**Project Description:** Kaiser Park

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0931

**Original Budget:** \$91

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 | RTC |       |
| City     | \$11             | \$80 | \$0  | \$0  | \$0  | \$0  | \$0 | \$91  |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| DESIGN                         | Dec 2020               | Dec 2021             | Dec 2020              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

KAISER PARK, BROOKLYN

**Scope Summary:**

KAISER PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2DCTSNS  
**Project Description:** Sunset Park, Brooklyn

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$150

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      |     | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 | RTC |       |
| City     | \$161            | \$0  | \$109 | \$0  | \$0  | \$0  | \$0 | \$270 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

SUNSET PARK, BROOKLYN

**Scope Summary:**

SUNSET PARK, BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2DCTSTJ  
**Project Description:** Telephone Communication Ducts

**Ten-Year Plan Category:** VEHICLES AND EQUIPMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0931

**Original Budget:** \$85

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | RTC  | Total |
|----------|------------------|------|------|------|------|------|-----|------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |      |       |
| City     | \$0              | \$85 | \$0  | \$0  | \$0  | \$0  | \$0 | \$85 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0  |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| DESIGN                         | Dec 2020               | Dec 2021             | Dec 2020              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

BROOKLYN

**Scope Summary:**

TELEPHONE COMMUNICATION DUCTS



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2DSTG01  
**Project Description:** LEIF ERICSON PARK- DESTINATION GREENWAYS

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018 HW-0001K

**Original Budget:** \$2,434

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |         |      |     | RTC     | Total |
|----------|------------------|------|-------|------|---------|------|-----|---------|-------|
|          |                  | 2022 | 2023  | 2024 | 2025    | 2026 |     |         |       |
| City     | \$0              | \$0  | \$142 | \$0  | \$2,292 | \$0  | \$0 | \$2,434 |       |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0     | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2022               | Dec 2022             | Jul 2022              | Dec 2022            |
| DESIGN                         | Dec 2022               | Jun 2024             | Dec 2022              | Jun 2024            |
| BID/ REGISTER CONTRACT         | Jun 2024               | Mar 2025             | Jun 2024              | Mar 2025            |
| CONSTRUCTION                   | Mar 2025               | Sep 2026             | Mar 2025              | Sep 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2026               | Sep 2027             | Sep 2026              | Sep 2027            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

LEIF ERICSON PARK

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION                               |
| <b>Project Id:</b> P-2DSTG03   |
| <b>Project Description:</b> AMER VET. MEM PIER TO VERRAZZANO BRDG- DESTINATION GREENWAYS |

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018 HW-0001K

**Original Budget:** \$16,760

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |          |      |     | RTC      | Total |
|----------|------------------|------|-------|------|----------|------|-----|----------|-------|
|          |                  | 2022 | 2023  | 2024 | 2025     | 2026 |     |          |       |
| City     | \$0              | \$0  | \$812 | \$0  | \$15,948 | \$0  | \$0 | \$16,760 |       |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0      | \$0  | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2022               | Dec 2022             | Jul 2022              | Dec 2022            |
| DESIGN                         | Dec 2022               | Jun 2024             | Dec 2022              | Jun 2024            |
| BID/ REGISTER CONTRACT         | Jun 2024               | Mar 2025             | Jun 2024              | Mar 2025            |
| CONSTRUCTION                   | Mar 2025               | Sep 2026             | Mar 2025              | Sep 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2026               | Sep 2027             | Sep 2026              | Sep 2027            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DESTINATION GREENWAYS BROOKLYN: AMERICAN VETERANS MEMORIAL PIER TO VERRAZZANO NARROWS BRIDGE (PROJECT 3)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2DSTG04  
**Project Description:** UNDER VERRAZZANO NARROWS BRDG- DESTINATION GREENWAYS

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$4,718

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |         |      | RTC | Total   |
|----------|------------------|------|-------|------|---------|------|-----|---------|
|          |                  | 2022 | 2023  | 2024 | 2025    | 2026 |     |         |
| City     | \$0              | \$0  | \$472 | \$0  | \$4,246 | \$0  | \$0 | \$4,718 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2022               | Dec 2022             | Jul 2022              | Dec 2022            |
| DESIGN                         | Dec 2022               | Jun 2024             | Dec 2022              | Jun 2024            |
| BID/ REGISTER CONTRACT         | Jun 2024               | Mar 2025             | Jun 2024              | Mar 2025            |
| CONSTRUCTION                   | Mar 2025               | Sep 2026             | Mar 2025              | Sep 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2026               | Sep 2027             | Sep 2026              | Sep 2027            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DESTINATION GREENWAYS BROOKLYN: UNDER VERRAZZANO NARROWS BRIDGE (PROJECT 4)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2FGCSUP  
**Project Description:** FORT GREENE PARK--COMFORT STATION UPGRADES

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-K011

**Original Budget:** \$1,950

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | RTC     | Total |
|----------|------------------|------|------|------|------|------|---------|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |         |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$1,500 | \$1,500 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2021               | Dec 2021             | Jul 2026              | Dec 2026            |
| DESIGN                         | Dec 2021               | Dec 2022             | Dec 2026              | Dec 2027            |
| BID/ REGISTER CONTRACT         | Dec 2022               | Sep 2023             | Dec 2027              | Sep 2028            |
| CONSTRUCTION                   | Sep 2023               | Sep 2024             | Sep 2028              | Sep 2029            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Sep 2025             | Sep 2029              | Sep 2030            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FORT GREENE PARK--COMFORT STATION UPGRADES

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2GATE10  
**Project Description:** Gateway Estates-Multi-purpose ballfield B548-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$8,377

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |         |      | RTC | Total   |
|----------|------------------|------|---------|------|---------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025    | 2026 |     |         |
| City     | \$1,148          | \$0  | \$5,963 | \$0  | \$1,289 | \$0  | \$0 | \$8,400 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

COMBINING GATEWAY PROJECTS

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION            |
| <b>Project Id:</b> P-2GATE12  |
| <b>Project Description:</b> Gateway Estates Park Construction Phase 3 |

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$1,500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | RTC     | Total |
|----------|------------------|------|------|------|------|------|---------|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |         |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$1,500 | \$1,500 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |
| DESIGN                         | Dec 2021               | Jun 2023             | Dec 2021              | Jun 2023            |
| BID/ REGISTER CONTRACT         | Jun 2023               | Mar 2024             | Jun 2023              | Mar 2024            |
| CONSTRUCTION                   | Mar 2024               | Sep 2025             | Mar 2024              | Sep 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2025               | Sep 2026             | Sep 2025              | Sep 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

VANDALIA AVENUE, SCHROEDERS AVENUE, WALKER STREET, ASHFORD STREET

**Scope Summary:**

GATEWAY ESTATES PARK CONSTRUCTION PHASE 3

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2GATEW6  
**Project Description:** Gateway Estates -Cleveland Pk playground (B547- 114M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200 205

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$2,170

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total |
|----------|------------------|------|------|------|------|------|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |       |       |
| City     | \$11             | \$0  | \$0  | \$0  | \$0  | \$0  | \$178 | \$189 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Aug 2013               | Nov 2013             | Aug 2013              | Nov 2013            |
| DESIGN                         | Nov 2013               | Feb 2014             | Nov 2013              | Feb 2014            |
| BID/ REGISTER CONTRACT         | Feb 2014               | May 2014             | Feb 2014              | May 2014            |
| CONSTRUCTION                   | May 2014               | May 2015             | May 2014              | May 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2015               | May 2016             | May 2015              | Sep 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

CONSTRUCTION OF A PLAYGROUND IN GATEWAY ESTATES- PHASE II

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2GPWB25  
**Project Description:** GPWB-Bushwick Inlet Park-Motiva Parcel Remediation B529-119M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0839

**Original Budget:** \$11,603

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |         |      |     | Total    |
|----------|------------------|------|------|---------|---------|------|-----|----------|
|          |                  | 2022 | 2023 | 2024    | 2025    | 2026 | RTC |          |
| City     | \$1,230          | \$0  | \$0  | \$3,920 | \$4,908 | \$0  | \$0 | \$10,058 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0     | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Mar 2019             | Dec 2017              | Mar 2019            |
| BID/ REGISTER CONTRACT         | Mar 2019               | Dec 2019             | Mar 2019              | Dec 2019            |
| CONSTRUCTION                   | Dec 2019               | Dec 2021             | Dec 2019              | Dec 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2021               | Dec 2022             | Dec 2021              | Dec 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

GREENPOINT WILLIAMSBURG BROOKLYN

**Scope Summary:**

GREENPOINT WILLIAMSBURG



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2GPWBKT  
**Project Description:** GPWB- 50 Kent Development B529-118M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0839

**Original Budget:** \$9,157

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |      |      |         | RTC | Total   |
|----------|------------------|-------|-------|------|------|---------|-----|---------|
|          |                  | 2022  | 2023  | 2024 | 2025 | 2026    |     |         |
| City     | \$6,481          | \$175 | \$167 | \$0  | \$0  | \$1,100 | \$0 | \$7,923 |
| Non-City | \$0              | \$0   | \$0   | \$0  | \$0  | \$0     | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Mar 2019             | Dec 2017              | Mar 2019            |
| BID/ REGISTER CONTRACT         | Mar 2019               | Dec 2019             | Mar 2019              | Dec 2019            |
| CONSTRUCTION                   | Dec 2019               | Dec 2021             | Dec 2019              | Dec 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2021               | Dec 2022             | Dec 2021              | Dec 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

GPWB- KENT DEVELOPMENT

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2GPWBPC  
**Project Description:** FY'22 Bushwick Inlet - Park Creation

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$1,300

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | RTC     | Total |
|----------|------------------|------|------|------|------|------|---------|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |         |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$1,000 | \$1,000 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |
| DESIGN                         | Dec 2021               | Dec 2022             | Dec 2021              | Dec 2022            |
| BID/ REGISTER CONTRACT         | Dec 2022               | Sep 2023             | Dec 2022              | Sep 2023            |
| CONSTRUCTION                   | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Sep 2025             | Sep 2024              | Sep 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

KENT AVE. BET. QUAY ST. AND N 9 ST.

BROOKLYN

**Scope Summary:**

FY'22 BUSHWICK INLET - PARK CREATION, BOROUGH OF BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2GRNTHB  
**Project Description:** Green Thumb Irrigation systems (Brooklyn)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-K011 P-1018

**Original Budget:** \$2,600

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025    | 2026 |     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$2,300 | \$0  | \$0 | \$2,300 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |
| DESIGN                         | Dec 2021               | Dec 2022             | Dec 2021              | Jun 2023            |
| BID/ REGISTER CONTRACT         | Dec 2022               | Sep 2023             | Jun 2023              | Mar 2024            |
| CONSTRUCTION                   | Sep 2023               | Sep 2024             | Mar 2024              | Sep 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Sep 2025             | Sep 2025              | Sep 2026            |
| DEVELOP SCOPE                  | Sep 2025               | Mar 2026             | Sep 2025              | Sep 2026            |
| DESIGN                         | Mar 2026               | Sep 2027             | Sep 2025              | Sep 2026            |
| BID/ REGISTER CONTRACT         | Sep 2027               | Jun 2028             | Sep 2025              | Sep 2026            |
| CONSTRUCTION                   | Jun 2028               | Dec 2029             | Sep 2025              | Sep 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2029               | Dec 2030             | Sep 2025              | Sep 2026            |

**Explanation for Delay:**

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

BROOKLYN IRRIGATION SYSTEM

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2GRST01  
**Project Description:** Greenstreets - Brooklyn Tree Planting & Greenstreets

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0822 P-D822

**Original Budget:** \$136

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      |     | Total |
|----------|------------------|------|------|-------|------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024  | 2025 | 2026 | RTC |       |
| City     | \$35             | \$0  | \$0  | \$653 | \$0  | \$0  | \$0 | \$688 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| DESIGN                         | Dec 2020               | Jun 2022             | Dec 2020              | Jun 2022            |
| BID/ REGISTER CONTRACT         | Jun 2022               | Mar 2023             | Jun 2022              | Mar 2023            |
| CONSTRUCTION                   | Mar 2023               | Mar 2025             | Mar 2023              | Mar 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2025               | Mar 2027             | Mar 2025              | Mar 2027            |

**Explanation for Delay:**

**Project Location:**

BOROUGH OF BROOKLYN - UNION STREET BETWEEN BOND AND 3RD AVENUE

**Scope Summary:**

GREENSTREETS- BOROUGH OF BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2GTGRDN  
**Project Description:** RPZ installation at various sites in Brooklyn BG-618M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018 P-D017 P-1250

**Original Budget:** \$489

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |      |      |      |     | RTC   | Total |
|----------|------------------|-------|-------|------|------|------|-----|-------|-------|
|          |                  | 2022  | 2023  | 2024 | 2025 | 2026 |     |       |       |
| City     | \$61             | \$584 | \$168 | \$0  | \$0  | \$0  | \$0 | \$813 |       |
| Non-City | \$0              | \$0   | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Jun 2024            |
| DEVELOP SCOPE                  | Sep 2021               | Mar 2022             | Sep 2020              | Jun 2024            |
| DESIGN                         | Mar 2022               | Mar 2023             | Sep 2020              | Jun 2024            |
| BID/ REGISTER CONTRACT         | Mar 2023               | Dec 2023             | Sep 2020              | Jun 2024            |
| CONSTRUCTION                   | Dec 2023               | Dec 2024             | Sep 2020              | Jun 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2024               | Dec 2025             | Sep 2020              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RPZ INSTALLATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2HWRDPL  
**Project Description:** HOWARD POOL CNYG-918MA1

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1008

**Original Budget:** \$1,077

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |       |      |      |     | Total   |
|----------|------------------|---------|------|-------|------|------|-----|---------|
|          |                  | 2022    | 2023 | 2024  | 2025 | 2026 | RTC |         |
| City     | \$25             | \$1,077 | \$0  | \$113 | \$0  | \$0  | \$0 | \$1,215 |
| Non-City | \$0              | \$0     | \$0  | \$0   | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BROOKLYN

**Scope Summary:**

POOL

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2ISAGR  
**Project Description:** ISABAHLIA GARDENS WATER SPIGOT

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-K011

**Original Budget:** \$220

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      | RTC | Total |
|----------|------------------|------|------|------|-------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024 | 2025  | 2026 |     |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$220 | \$0  | \$0 | \$220 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |
| DESIGN                         | Dec 2021               | Dec 2022             | Dec 2021              | Dec 2022            |
| BID/ REGISTER CONTRACT         | Dec 2022               | Sep 2023             | Dec 2022              | Sep 2023            |
| CONSTRUCTION                   | Sep 2023               | Mar 2025             | Sep 2023              | Mar 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2025               | Mar 2026             | Mar 2025              | Mar 2026            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF WATER SPIGOT FOR ISABAHLIA GARDENS IN BROOKLYN.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2KISRPV  
**Project Description:** Kaiser Park Path and Tennis Court Pavement Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$8,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |         |     | RTC     | Total |
|----------|------------------|------|------|---------|------|---------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026    |     |         |       |
| City     | \$0              | \$0  | \$0  | \$2,500 | \$0  | \$2,500 | \$0 | \$5,000 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0     | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2023               | Dec 2023             | Jun 2023              | Dec 2023            |
| DESIGN                         | Dec 2023               | Dec 2024             | Dec 2023              | Dec 2024            |
| BID/ REGISTER CONTRACT         | Dec 2024               | Sep 2025             | Dec 2024              | Sep 2025            |
| CONSTRUCTION                   | Sep 2025               | Sep 2026             | Sep 2025              | Sep 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2026               | Sep 2027             | Sep 2026              | Sep 2027            |

**Explanation for Delay:**

**Project Location:**

IN BROOKLYN

**Scope Summary:**

KAISER PARK PATH AND TENNIS COURT PAVEMENT RECONSTRUCTION



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2LITCHF  
**Project Description:** PPA - Litchfield Villa Renovations B073-120M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$272

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |       |       |      | RTC | Total   |
|----------|------------------|-------|------|-------|-------|------|-----|---------|
|          |                  | 2022  | 2023 | 2024  | 2025  | 2026 |     |         |
| City     | \$36             | \$162 | \$0  | \$736 | \$896 | \$0  | \$0 | \$1,830 |
| Non-City | \$0              | \$0   | \$0  | \$0   | \$0   | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2MTFLTR  
**Project Description:** Met Pool Filter plant Bk

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018 P-1008 P-0510

**Original Budget:** \$2,255

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      |         | RTC     | Total |
|----------|------------------|------|------|------|-------|------|---------|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025  | 2026 |         |         |       |
| City     | \$0              | \$57 | \$0  | \$0  | \$267 | \$0  | \$1,931 | \$2,255 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0     | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |
| DESIGN                         | Dec 2021               | Jun 2023             | Dec 2021              | Jun 2023            |
| BID/ REGISTER CONTRACT         | Jun 2023               | Mar 2024             | Jun 2023              | Mar 2024            |
| CONSTRUCTION                   | Mar 2024               | Sep 2025             | Mar 2024              | Sep 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2025               | Sep 2026             | Sep 2025              | Sep 2026            |

**Explanation for Delay:**

**Project Location:**

MET POOL, BK

**Scope Summary:**

MET POOL FILTER PLANT BK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2PDBRC2  
**Project Description:** Brownsville Rec Ctr RC B270-214M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$18,000

**Project Plan**

|          | Prior<br>Actuals | Plan     |      |         |      |         | RTC | Total    |
|----------|------------------|----------|------|---------|------|---------|-----|----------|
|          |                  | 2022     | 2023 | 2024    | 2025 | 2026    |     |          |
| City     | \$1,739          | \$13,460 | \$0  | \$1,568 | \$0  | \$3,704 | \$0 | \$20,471 |
| Non-City | \$0              | \$0      | \$0  | \$0     | \$0  | \$0     | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2014               | Sep 2014             | Jul 2014              | Sep 2014            |
| DESIGN                         | Sep 2014               | Dec 2014             | Sep 2014              | Dec 2014            |
| BID/ REGISTER CONTRACT         | Dec 2014               | Mar 2015             | Dec 2014              | Mar 2015            |
| CONSTRUCTION                   | Mar 2015               | Mar 2016             | Mar 2015              | Mar 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2016               | Mar 2017             | Mar 2016              | Aug 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BROOKLYN

**Scope Summary:**

BROWNSVILLE REC CTR

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2PDSSRC  
**Project Description:** Sunset Pk Rec Ctr RC B087-115M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0506 P-1018 P-D017

**Original Budget:** \$4,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      | RTC | Total   |
|----------|------------------|------|------|---------|------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 |     |         |
| City     | \$768            | \$0  | \$1  | \$5,007 | \$0  | \$0  | \$0 | \$5,776 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2014               | Sep 2014             | Jul 2014              | Sep 2014            |
| DESIGN                         | Sep 2014               | Dec 2014             | Sep 2014              | Dec 2014            |
| BID/ REGISTER CONTRACT         | Dec 2014               | Mar 2015             | Dec 2014              | Mar 2015            |
| CONSTRUCTION                   | Mar 2015               | Mar 2016             | Mar 2015              | Mar 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2016               | Mar 2017             | Mar 2016              | Mar 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BROOKLYN

**Scope Summary:**

SUNSET PK RC

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2PEPWIN  
**Project Description:** Prospect Park Parade Ground PEP HQ window replace CNYG-2819M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$600

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      |     | RTC     | Total |
|----------|------------------|---------|------|------|------|------|-----|---------|-------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |         |       |
| City     | \$0              | \$1,015 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,015 |       |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2021             | Dec 2019              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2024             | Sep 2022              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Sep 2025             | Sep 2024              | Sep 2025            |

**Explanation for Delay:**

**Project Location:**

PROSPECT PARK PARADE GROUND PEP HQ, BROOKLYN

**Scope Summary:**

PROSPECT PARK PARADE GROUND PEP HQ WINDOW REPLACE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2PGRD11  
**Project Description:** MULTISITE- PAVEMTS,TENNIS CTS, BB CTS, FENCING (BG-711M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$1,576

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | RTC     | Total |
|----------|------------------|------|------|------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |         |       |
| City     | \$3,169          | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$3,169 |       |
| Non-City | \$193            | \$0  | \$0  | \$0  | \$0  | \$40 | \$0 | \$233   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2012               | Mar 2012             | Jan 2012              | Mar 2012            |
| DESIGN                         | Mar 2012               | Jun 2012             | Mar 2012              | Jun 2012            |
| BID/ REGISTER CONTRACT         | Jun 2012               | Sep 2012             | Jun 2012              | Sep 2012            |
| CONSTRUCTION                   | Sep 2012               | Sep 2013             | Sep 2012              | Sep 2013            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2013               | Sep 2014             | Sep 2013              | Jun 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

MULTISITE- PAVEMENTS, TENNIS COURTS, BASKETBALL COURTS, FENCING , PLANTINGS AND GENERAL SITE WORK AT VARIOUS LOCATIONS IN THE BOROUGH OF BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2PKTR21  
**Project Description:** FY21-Park Trees - Brooklyn

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0822

**Original Budget:** \$2,880

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      |     | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 | RTC |         |
| City     | \$329            | \$2,880 | \$0  | \$0  | \$0  | \$0  | \$0 | \$3,209 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Jun 2020             | Dec 2019              | Jun 2020            |
| BID/ REGISTER CONTRACT         | Jun 2020               | Mar 2021             | Jun 2020              | Mar 2021            |
| CONSTRUCTION                   | Mar 2021               | Sep 2022             | Mar 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2024             | Sep 2022              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

FY21-PARK TREES - BROOKLYN

**Scope Summary:**

FY21-PARK TREES - BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2PLAY13  
**Project Description:** MULTISITE- OCEAN HILL PLGD, WINGATE, MLK SPRAY SHWER BG-114M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 209 216 200 205

**Borough:** BROOKLYN

**Budget Lines:** P-K011

**Original Budget:** \$635

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       | RTC | Total   |
|----------|------------------|------|------|------|------|-------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026  |     |         |
| City     | \$1,714          | \$0  | \$0  | \$0  | \$0  | \$128 | \$0 | \$1,842 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Feb 2013               | May 2013             | Feb 2013              | May 2013            |
| DESIGN                         | May 2013               | Jul 2013             | May 2013              | Jul 2013            |
| BID/ REGISTER CONTRACT         | Jul 2013               | Oct 2013             | Jul 2013              | Oct 2013            |
| CONSTRUCTION                   | Oct 2013               | Oct 2014             | Oct 2013              | Oct 2014            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2014               | Oct 2015             | Oct 2014              | Oct 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

LINCOLN TERRACE PLAYGROUND AND OCEAN HILL PLAYGROUND



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2PLG13A  
**Project Description:** RECON. FENCING & GEN. SITEWORK-RAPPAPORT HOCKEY RINK-BG311M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 212 200

**Borough:** BROOKLYN

**Budget Lines:** P-K011

**Original Budget:** \$200

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 | RTC |       |
| City     | \$86             | \$0  | \$0  | \$0  | \$0  | \$75 | \$0 | \$161 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Feb 2013               | May 2013             | Feb 2013              | May 2013            |
| DESIGN                         | May 2013               | Jul 2013             | May 2013              | Jul 2013            |
| BID/ REGISTER CONTRACT         | Jul 2013               | Oct 2013             | Jul 2013              | Oct 2013            |
| CONSTRUCTION                   | Oct 2013               | Oct 2014             | Oct 2013              | Oct 2014            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2014               | Oct 2015             | Oct 2014              | Oct 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

RECONSTRUCTION OF PLAY EQUIPMENT, SAFERY SURFACING, HANDBALL COURT, GENERAL SITEWORK-RAPPAPORT ICE RINK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2PNYC01  
**Project Description:** PlaNYC - McCarren Pk Pool & Bathhouse RC - B058-108M/408M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$50,510

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total    |
|----------|------------------|------|------|------|------|------|-----|----------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |          |
| City     | \$56,863         | \$0  | \$0  | \$0  | \$0  | \$63 | \$0 | \$56,926 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2007               | Sep 2007             | Oct 2006              | Jan 2007            |
| DESIGN                         | Sep 2007               | Dec 2007             | Jan 2007              | Apr 2007            |
| BID/ REGISTER CONTRACT         | Dec 2007               | Mar 2008             | Apr 2007              | Jun 2007            |
| CONSTRUCTION                   | Mar 2008               | Mar 2009             | Jul 2007              | Jun 2008            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2009               | Mar 2010             | Jun 2008              | Dec 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

LORIMER STREET BETWEEN BAYARD STREET AND DRIGGS AVENUE

**Scope Summary:**

THIS PROJECT WILL RECONSTRUCT THE POOL AND BATHHOUSE AT MCCARREN PARK.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2PNYC05  
**Project Description:** PlaNYC - Calvert Vaux CS/M&O bldg (B125-112M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** P-0507 P-1018

**Original Budget:** \$2,760

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      |     | RTC      | Total |
|----------|------------------|------|------|------|-------|------|-----|----------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025  | 2026 |     |          |       |
| City     | \$9,707          | \$50 | \$9  | \$0  | \$917 | \$0  | \$0 | \$10,683 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2012               | May 2012             | Mar 2012              | May 2012            |
| DESIGN                         | May 2012               | Aug 2012             | Sep 2015              | Mar 2016            |
| BID/ REGISTER CONTRACT         | Aug 2012               | Nov 2012             | Apr 2016              | Jun 2016            |
| CONSTRUCTION                   | Nov 2012               | Nov 2013             | Jul 2016              | Jun 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2013               | Nov 2014             | Jul 2017              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

CALVERT VAUX

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION              |
| <b>Project Id:</b> P-2PNYT32  |
| <b>Project Description:</b> Brooklyn Street Tree Planting FY22-CB 5 &16 |

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0822

**Original Budget:** \$2,990

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | Total   |
|----------|------------------|------|------|---------|------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 | RTC |         |
| City     | \$0              | \$0  | \$0  | \$2,990 | \$0  | \$0  | \$0 | \$2,990 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |
| DESIGN                         | Dec 2021               | Jun 2022             | Dec 2021              | Jun 2022            |
| BID/ REGISTER CONTRACT         | Jun 2022               | Mar 2023             | Jun 2022              | Mar 2023            |
| CONSTRUCTION                   | Mar 2023               | Sep 2024             | Mar 2023              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Sep 2026             | Sep 2024              | Sep 2026            |

**Explanation for Delay:**

**Project Location:**

BROOKLYN

**Scope Summary:**

BROOKLYN STREET TREE PLANTING FY22-CB 5 &16

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2PPANEP  
**Project Description:** Prospect Park Vale of Cashmere Path Reconstruction B073-217M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$2,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |         | RTC | Total   |
|----------|------------------|------|------|------|------|---------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026    |     |         |
| City     | \$432            | \$7  | \$0  | \$0  | \$0  | \$1,729 | \$0 | \$2,168 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0     | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2027            |

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

NORTHEAST PATHS - PROSPECT PARK ALLIANCE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2PPESIT  
**Project Description:** Ocean Parkway Sitting Areas Reconstruction BG-121M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-K001 P-1018 P-D017

**Original Budget:** \$916

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | RTC     | Total |
|----------|------------------|------|---------|------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |     |         |       |
| City     | \$319            | \$0  | \$1,080 | \$0  | \$0  | \$0  | \$0 | \$1,399 |       |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCT SITTING AREAS INCLUDING WATER SERVICE, BENCHES, SEATING, LANDSCAPING, FENCING, SECURITY LIGHTING, BOLLARDS, FENCING, PAVEMENT.

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2PWBFTG  
**Project Description:** PWOB- Fort Greene (B032-117M)

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018 P-0935 P-K011 P-D017

**Original Budget:** \$900

**Project Plan**

|          | Prior<br>Actuals | Plan |      |          |      |          |     | RTC      | Total |
|----------|------------------|------|------|----------|------|----------|-----|----------|-------|
|          |                  | 2022 | 2023 | 2024     | 2025 | 2026     |     |          |       |
| City     | \$1,255          | \$0  | \$0  | \$10,045 | \$0  | \$10,217 | \$0 | \$21,517 |       |
| Non-City | \$0              | \$0  | \$0  | \$0      | \$0  | \$0      | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2026            |

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

MYRTLE AVENUE, DE KALB AVENUE, BETWEEN WASHINGTON PARK AND ST EDWARDS'S STREET  
 BROOKLYN

**Scope Summary:**

FORT GREENE

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 846 : DEPT OF PARKS AND RECREATION       |
| <b>Project Id:</b> P-2PWBPFB                                     |
| <b>Project Description:</b> PWOB- PP Flatbush Avenue (B073-117M) |

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$3,200

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |       | RTC | Total   |
|----------|------------------|-------|------|------|------|-------|-----|---------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026  |     |         |
| City     | \$3,420          | \$-18 | \$0  | \$0  | \$0  | \$212 | \$0 | \$3,614 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0   | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Jun 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

PROSPECT PARK - BOROUGH OF BROOKLYN

**Scope Summary:**

PWOB- PROSPECT PARK



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2PWPADT  
**Project Description:** Power Memorial Plgd. Phase 2 Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-K011 P-D017

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      | RTC | Total   |
|----------|------------------|------|------|------|---------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025    | 2026 |     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$3,000 | \$0  | \$0 | \$3,000 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| DESIGN                         | Dec 2020               | Dec 2021             | Dec 2020              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ADULT FITNESS RECON IN POWER PARK IN BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2RBDRNG  
**Project Description:** Dainage connection at Raymond Bush Pk, BK

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017

**Original Budget:** \$180

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | RTC   | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |       |
| City     | \$0              | \$180 | \$0  | \$0  | \$0  | \$0  | \$0 | \$180 |       |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| DESIGN                         | Dec 2020               | Dec 2021             | Dec 2020              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

BROOKLYN

**Scope Summary:**

DAINAGE WORK AT RAYMOND BUSH PK. BK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2RHBALL  
**Project Description:** Red Hook Recreation Area Ballfields 5-8 Recon. B126-116M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 206

**Borough:** BROOKLYN

**Budget Lines:** P-0245K

**Original Budget:** \$11,690

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |       | RTC | Total    |
|----------|------------------|---------|------|------|------|-------|-----|----------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026  |     |          |
| City     | \$13,983         | \$1,547 | \$0  | \$0  | \$0  | \$367 | \$0 | \$15,897 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0   | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2015               | Sep 2015             | Jul 2015              | Sep 2015            |
| DESIGN                         | Sep 2015               | Dec 2015             | Sep 2015              | Dec 2015            |
| BID/ REGISTER CONTRACT         | Dec 2015               | Mar 2016             | Dec 2015              | Mar 2016            |
| CONSTRUCTION                   | Mar 2016               | Mar 2017             | Mar 2016              | Mar 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2017               | Mar 2018             | Mar 2017              | Jun 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RED HOOK BALL FIELDS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2SEAGTE  
**Project Description:** SEAGATE SHORELINE REMEDIATION

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 213 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-0379

**Original Budget:** \$600

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | RTC     | Total |
|----------|------------------|------|------|------|------|------|---------|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |         |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$2,600 | \$2,600 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2011               | Sep 2011             | Jul 2011              | Sep 2011            |
| DESIGN                         | Sep 2011               | Dec 2011             | Sep 2011              | Dec 2011            |
| BID/ REGISTER CONTRACT         | Dec 2011               | Mar 2012             | Dec 2011              | Mar 2012            |
| CONSTRUCTION                   | Mar 2012               | Mar 2013             | Mar 2012              | Mar 2013            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2013               | Mar 2014             | Mar 2013              | Mar 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

REMEDICATION OF SHORELINE AT SEAGATE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2SNSTCN  
**Project Description:** Sunset Park Pool Tunnel Structural Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1008

**Original Budget:** \$392

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$392 | \$0  | \$0  | \$0  | \$0  | \$0 | \$392 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |
| DESIGN                         | Dec 2021               | Dec 2022             | Dec 2021              | Dec 2022            |
| BID/ REGISTER CONTRACT         | Dec 2022               | Sep 2023             | Dec 2022              | Sep 2023            |
| CONSTRUCTION                   | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Sep 2025             | Sep 2024              | Sep 2025            |

**Explanation for Delay:**

**Project Location:**

SUNSET PARK, BROOKLYN

**Scope Summary:**

SUNSET PARK POOL TUNNEL STRUCTURAL RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2SNSTEL  
**Project Description:** Sunset Park Pool Tunnel Electrical Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1008

**Original Budget:** \$251

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$251 | \$0  | \$0  | \$0  | \$0  | \$0 | \$251 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |
| DESIGN                         | Dec 2021               | Dec 2022             | Dec 2021              | Dec 2022            |
| BID/ REGISTER CONTRACT         | Dec 2022               | Sep 2023             | Dec 2022              | Sep 2023            |
| CONSTRUCTION                   | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Sep 2025             | Sep 2024              | Sep 2025            |

**Explanation for Delay:**

**Project Location:**

SUNSET PARK, BROOKLYN

**Scope Summary:**

SUNSET PARK POOL TUNNEL ELECTRICAL RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2SNSTRW  
**Project Description:** Commodore Barry Park C.S

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0505

**Original Budget:** \$4,550

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |       |      |       | RTC | Total   |
|----------|------------------|---------|------|-------|------|-------|-----|---------|
|          |                  | 2022    | 2023 | 2024  | 2025 | 2026  |     |         |
| City     | \$260            | \$3,166 | \$0  | \$129 | \$0  | \$279 | \$0 | \$3,834 |
| Non-City | \$0              | \$0     | \$0  | \$0   | \$0  | \$0   | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

COMMODORE BARRY PARK COMFORT STATION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2SPC21A  
**Project Description:** Marine Park Forest Restoration

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0822

**Original Budget:** \$1,148

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | RTC     | Total |
|----------|------------------|------|------|---------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 |     |         |       |
| City     | \$0              | \$0  | \$0  | \$1,148 | \$0  | \$0  | \$0 | \$1,148 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2023               | Dec 2023             | Jun 2023              | Dec 2023            |
| DESIGN                         | Dec 2023               | Sep 2024             | Dec 2023              | Sep 2024            |
| BID/ REGISTER CONTRACT         | Sep 2024               | Jun 2025             | Sep 2024              | Jun 2025            |
| CONSTRUCTION                   | Jun 2025               | Dec 2027             | Jun 2025              | Dec 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2027               | Dec 2029             | Dec 2027              | Dec 2029            |

**Explanation for Delay:**

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

FY 21 TREE PLANTING CONTRACT



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2SPT21B  
**Project Description:** Street Tree Planting - Bkln -Sm. Pur. BG-321M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$551

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |
| Non-City | \$0              | \$500 | \$1  | \$0  | \$0  | \$0  | \$0 | \$501 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |
| DESIGN                         | Dec 2021               | Jun 2022             | Dec 2021              | Jun 2022            |
| BID/ REGISTER CONTRACT         | Jun 2022               | Mar 2023             | Jun 2022              | Mar 2023            |
| CONSTRUCTION                   | Mar 2023               | Sep 2024             | Mar 2023              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Sep 2026             | Sep 2024              | Sep 2026            |

**Explanation for Delay:**

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

STREET TREE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2STFBSH  
**Project Description:** Synthetic Turf Field Reconstruction at Bushwick Inlet Pk, BK

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0510

**Original Budget:** \$1,058

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$0              | \$983 | \$0  | \$0  | \$75 | \$0  | \$0 | \$1,058 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BUSHWICK INLET PK, BROOKLYN

**Scope Summary:**

SYNTHETIC TURF FIELD RECONSTRUCTION AT BUSHWICK INLET PK, BK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2STFHM  
**Project Description:** Hamilton-Metz Field Synthetic Turf Field Recon. B193-118M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** P-0510

**Original Budget:** \$2,133

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |     | RTC     | Total |
|----------|------------------|------|------|------|------|-------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026  |     |         |       |
| City     | \$2,091          | \$0  | \$0  | \$0  | \$0  | \$488 | \$0 | \$2,579 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Jun 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HAMILTON-METZ FIELD SYNTHETIC TURF FIELD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2STFLEF  
**Project Description:** Synthetic Turf Field Recon at Quaker Parrot Pk, BK

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$1,060

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |       |      | RTC | Total   |
|----------|------------------|-------|------|------|-------|------|-----|---------|
|          |                  | 2022  | 2023 | 2024 | 2025  | 2026 |     |         |
| City     | \$0              | \$941 | \$0  | \$0  | \$119 | \$0  | \$0 | \$1,060 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0   | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

LEIF ERICSON, BK

**Scope Summary:**

SYNTHETIC TURF FIELD RECONSTRUCTION AT LEIF ERICSON, BK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2STFMH  
**Project Description:** Maria Hernandez Park - Synthetic Turf Field (B016-118M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0510

**Original Budget:** \$4,642

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |       |     | RTC     | Total |
|----------|------------------|-------|------|------|------|-------|-----|---------|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026  |     |         |       |
| City     | \$3,092          | \$324 | \$1  | \$0  | \$0  | \$297 | \$0 | \$3,714 |       |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0   | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2018             | Dec 2017              | Dec 2018            |
| BID/ REGISTER CONTRACT         | Dec 2018               | Sep 2019             | Dec 2018              | Sep 2019            |
| CONSTRUCTION                   | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SYNTHETIC TURF FIELD

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2SUCSGN  
**Project Description:** Success Garden - Park Renovation B383-119M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-K011

**Original Budget:** \$2,009

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      |     | Total   |
|----------|------------------|------|-------|------|------|------|-----|---------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 | RTC |         |
| City     | \$2,073          | \$1  | \$192 | \$0  | \$0  | \$0  | \$0 | \$2,266 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

SUCCESS GARDEN PARK RENOVATION INCLUDING THE RECONSTRUCTION OF BROKEN ASPHALT AND OVERGROWN SECTION OF PROPERTY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TRE18B  
**Project Description:** FY18 Street Tree Brooklyn1,5,14,18

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0822

**Original Budget:** \$2,520

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | RTC     | Total |
|----------|------------------|------|------|------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |         |       |
| City     | \$3,186          | \$0  | \$0  | \$0  | \$0  | \$80 | \$0 | \$3,266 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Jun 2018             | Dec 2017              | Jun 2018            |
| BID/ REGISTER CONTRACT         | Jun 2018               | Mar 2019             | Jun 2018              | Mar 2019            |
| CONSTRUCTION                   | Mar 2019               | Sep 2020             | Mar 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2022             | Sep 2020              | Jun 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

FY18 STREET TREE BROOKLYN1,5,14,18

**Scope Summary:**

FY18 STREET TREE BROOKLYN1,5,14,18

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TRE18C  
**Project Description:** FY18 Street Tree Brooklyn6,7,9,12

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$2,057

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       | RTC | Total   |
|----------|------------------|------|------|------|------|-------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026  |     |         |
| City     | \$3,130          | \$0  | \$0  | \$0  | \$0  | \$180 | \$0 | \$3,310 |
| Non-City | \$231            | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$231   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Jun 2018             | Dec 2017              | Jun 2018            |
| BID/ REGISTER CONTRACT         | Jun 2018               | Mar 2019             | Jun 2018              | Mar 2019            |
| CONSTRUCTION                   | Mar 2019               | Sep 2020             | Mar 2019              | Sep 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2020               | Sep 2022             | Sep 2020              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

FY18 STREET TREE BROOKLYN6,7,9,12

**Scope Summary:**

FY18 STREET TREE BROOKLYN6,7,9,12



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TRE21A  
**Project Description:** FY21 Street Tree Brooklyn1,3,4,5,16 BG-1219M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D822 P-0822 P-1018 WM-0006

**Original Budget:** \$2,990

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$75             | \$1,315 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,390 |
| Non-City | \$0              | \$1,675 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,675 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Jun 2020             | Dec 2019              | Jun 2020            |
| BID/ REGISTER CONTRACT         | Jun 2020               | Mar 2021             | Jun 2020              | Mar 2021            |
| CONSTRUCTION                   | Mar 2021               | Sep 2022             | Mar 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2024             | Sep 2022              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

BOROWIDE

**Scope Summary:**

FY21 STREET TREE BROOKLYN13,4,,5,16

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TRE21B  
**Project Description:** FY21 Street Tree Brooklyn2,6,7,10 BG-1419M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-K822 P-0822 P-1018 WP-0269

**Original Budget:** \$1,376

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$25             | \$2,633 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,658 |
| Non-City | \$0              | \$357   | \$0  | \$0  | \$0  | \$0  | \$0 | \$357   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Jun 2020             | Dec 2019              | Jun 2020            |
| BID/ REGISTER CONTRACT         | Jun 2020               | Mar 2021             | Jun 2020              | Mar 2021            |
| CONSTRUCTION                   | Mar 2021               | Sep 2022             | Mar 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2024             | Sep 2022              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

BOROWIDE

**Scope Summary:**

FY21 STREET TREE BROOKLYN2,6,7,10

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TRE21C  
**Project Description:** FY21 Street Tree Brooklyn11,13,15 BG-1519M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0822

**Original Budget:** \$2,356

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$75             | \$2,356 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,431 |
| Non-City | \$0              | \$634   | \$0  | \$0  | \$0  | \$0  | \$0 | \$634   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Jun 2020             | Dec 2019              | Jun 2020            |
| BID/ REGISTER CONTRACT         | Jun 2020               | Mar 2021             | Jun 2020              | Mar 2021            |
| CONSTRUCTION                   | Mar 2021               | Sep 2022             | Mar 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2024             | Sep 2022              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

FY21 STREET TREE BROOKLYN11,13,15

**Scope Summary:**

FY21 STREET TREE BROOKLYN11,13,15

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TRE21D  
**Project Description:** FY21 Street Tree Brooklyn12,14 BG-1619M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0822 P-1018

**Original Budget:** \$990

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$30             | \$2,990 | \$0  | \$0  | \$0  | \$0  | \$0 | \$3,020 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Jun 2020             | Dec 2019              | Jun 2020            |
| BID/ REGISTER CONTRACT         | Jun 2020               | Mar 2021             | Jun 2020              | Mar 2021            |
| CONSTRUCTION                   | Mar 2021               | Sep 2022             | Mar 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2024             | Sep 2022              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

FY21 STREET TREE BROOKLYN12,14

**Scope Summary:**

FY21 STREET TREE BROOKLYN12,14

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TRE22A  
**Project Description:** Brooklyn Street Tree Planting FY22-CB 1&4 BG-522M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018 P-D822

**Original Budget:** \$375

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      |     | RTC   | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|-------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 |     |       |       |
| City     | \$0              | \$0  | \$125 | \$0  | \$0  | \$0  | \$0 | \$125 |       |
| Non-City | \$0              | \$0  | \$375 | \$0  | \$0  | \$0  | \$0 | \$375 |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |
| DESIGN                         | Dec 2021               | Jun 2022             | Dec 2021              | Jun 2022            |
| BID/ REGISTER CONTRACT         | Jun 2022               | Mar 2023             | Jun 2022              | Mar 2023            |
| CONSTRUCTION                   | Mar 2023               | Sep 2024             | Mar 2023              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Sep 2026             | Sep 2024              | Sep 2026            |

**Explanation for Delay:**

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

BROOKLYN STREET TREE PLANTING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TRE22B  
**Project Description:** Brooklyn Street Tree Planting FY22-CB 2&3 BG-722M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018 P-D822

**Original Budget:** \$250

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      |     | RTC   | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|-------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 |     |       |       |
| City     | \$0              | \$0  | \$250 | \$0  | \$0  | \$0  | \$0 | \$250 |       |
| Non-City | \$0              | \$0  | \$250 | \$0  | \$0  | \$0  | \$0 | \$250 |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |
| DESIGN                         | Dec 2021               | Jun 2022             | Dec 2021              | Jun 2022            |
| BID/ REGISTER CONTRACT         | Jun 2022               | Mar 2023             | Jun 2022              | Mar 2023            |
| CONSTRUCTION                   | Mar 2023               | Sep 2024             | Mar 2023              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Sep 2026             | Sep 2024              | Sep 2026            |

**Explanation for Delay:**

**Project Location:**

BOROUGH OF MANHATTAN

**Scope Summary:**

BROOKLYN STREET TREE PLANTING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TRE22D  
**Project Description:** Brooklyn Street Tree Planting FY22-CB 6,7,10

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018 HW-0001K P-0822

**Original Budget:** \$1,390

**Project Plan**

|          | Prior<br>Actuals | Plan |         |         |      |      | RTC | Total   |
|----------|------------------|------|---------|---------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024    | 2025 | 2026 |     |         |
| City     | \$0              | \$0  | \$162   | \$1,680 | \$0  | \$0  | \$0 | \$1,842 |
| Non-City | \$0              | \$0  | \$1,148 | \$0     | \$0  | \$0  | \$0 | \$1,148 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |
| DESIGN                         | Dec 2021               | Jun 2022             | Dec 2021              | Jun 2022            |
| BID/ REGISTER CONTRACT         | Jun 2022               | Mar 2023             | Jun 2022              | Mar 2023            |
| CONSTRUCTION                   | Mar 2023               | Sep 2024             | Mar 2023              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Sep 2026             | Sep 2024              | Sep 2026            |

**Explanation for Delay:**

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

BROOKLYN STREET TREE PLANTING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TRE22E  
**Project Description:** Brooklyn Street Tree Planting FY22-CB 11,13,15

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018 SE-0200K SE-0002K P-0822

**Original Budget:** \$2,905

**Project Plan**

|          | Prior<br>Actuals | Plan |       |         |      |      | RTC | Total   |
|----------|------------------|------|-------|---------|------|------|-----|---------|
|          |                  | 2022 | 2023  | 2024    | 2025 | 2026 |     |         |
| City     | \$0              | \$0  | \$140 | \$2,006 | \$0  | \$0  | \$0 | \$2,146 |
| Non-City | \$0              | \$0  | \$759 | \$0     | \$0  | \$0  | \$0 | \$759   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |
| DESIGN                         | Dec 2021               | Jun 2022             | Dec 2021              | Jun 2022            |
| BID/ REGISTER CONTRACT         | Jun 2022               | Mar 2023             | Jun 2022              | Mar 2023            |
| CONSTRUCTION                   | Mar 2023               | Sep 2024             | Mar 2023              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Sep 2026             | Sep 2024              | Sep 2026            |

**Explanation for Delay:**

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

BROOKLYN STREET TREE PLANTING



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TRE22F  
**Project Description:** Brooklyn ParkTree Planting FY22

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018 S-0186 P-0822 P-0245K

**Original Budget:** \$2,444

**Project Plan**

|          | Prior<br>Actuals | Plan |       |         |      |      |     | Total   |
|----------|------------------|------|-------|---------|------|------|-----|---------|
|          |                  | 2022 | 2023  | 2024    | 2025 | 2026 | RTC |         |
| City     | \$0              | \$0  | \$34  | \$2,280 | \$0  | \$0  | \$0 | \$2,314 |
| Non-City | \$0              | \$0  | \$130 | \$0     | \$0  | \$0  | \$0 | \$130   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |
| DESIGN                         | Dec 2021               | Dec 2022             | Dec 2021              | Dec 2022            |
| BID/ REGISTER CONTRACT         | Dec 2022               | Sep 2023             | Dec 2022              | Sep 2023            |
| CONSTRUCTION                   | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Sep 2025             | Sep 2024              | Sep 2025            |

**Explanation for Delay:**

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

BROOKLYN PARK TREE PLANTING

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TREL21  
**Project Description:** FY21 Street Trees BK CB's9,17,18 (3Y)BG-1319M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018 P-K822 P-0822

**Original Budget:** \$5,950

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |       |     | Total   |
|----------|------------------|------|-------|------|------|-------|-----|---------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026  | RTC |         |
| City     | \$5,995          | \$0  | \$329 | \$0  | \$0  | \$800 | \$0 | \$7,124 |
| Non-City | \$3,500          | \$0  | \$350 | \$0  | \$0  | \$0   | \$0 | \$3,850 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Jun 2021             | Dec 2019              | Jun 2021            |
| BID/ REGISTER CONTRACT         | Jun 2021               | Mar 2022             | Jun 2021              | Mar 2022            |
| CONSTRUCTION                   | Mar 2022               | Mar 2025             | Mar 2022              | Mar 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2025               | Mar 2027             | Mar 2025              | Mar 2027            |

**Explanation for Delay:**

**Project Location:**

BROOKLYN

**Scope Summary:**

FY21 STREET TREES BK CB'S9,17,18 (3Y)

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TREP22  
**Project Description:** Brooklyn Street Tree Planting FY22 - CD 38-BG-122M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018 P-D822

**Original Budget:** \$60

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      |     | RTC   | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|-------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 |     |       |       |
| City     | \$0              | \$0  | \$440 | \$0  | \$0  | \$0  | \$0 | \$440 |       |
| Non-City | \$0              | \$0  | \$60  | \$0  | \$0  | \$0  | \$0 | \$60  |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |
| DESIGN                         | Dec 2021               | Jun 2022             | Dec 2021              | Jun 2022            |
| BID/ REGISTER CONTRACT         | Jun 2022               | Mar 2023             | Jun 2022              | Mar 2023            |
| CONSTRUCTION                   | Mar 2023               | Sep 2024             | Mar 2023              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Sep 2026             | Sep 2024              | Sep 2026            |

**Explanation for Delay:**

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

BROOKLYN STREET TREE PLANTING FY22-CD38

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TRS21A  
**Project Description:** Brooklyn Tree-Damaged Sidewalk CB 7,10-13,15,18

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018 P-1331

**Original Budget:** \$2,090

**Project Plan**

|          | Prior<br>Actuals | Plan    |       |      |      |      |     | Total   |
|----------|------------------|---------|-------|------|------|------|-----|---------|
|          |                  | 2022    | 2023  | 2024 | 2025 | 2026 | RTC |         |
| City     | \$0              | \$1,200 | \$764 | \$0  | \$0  | \$0  | \$0 | \$1,964 |
| Non-City | \$0              | \$0     | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |
| DESIGN                         | Dec 2021               | Jun 2022             | Dec 2021              | Jun 2022            |
| BID/ REGISTER CONTRACT         | Jun 2022               | Mar 2023             | Jun 2022              | Mar 2023            |
| CONSTRUCTION                   | Mar 2023               | Sep 2024             | Mar 2023              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Sep 2026             | Sep 2024              | Sep 2026            |

**Explanation for Delay:**

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

TREES AND SIDEWALK DAMAGE CONTRACT RENEWAL

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2TRS21B  
**Project Description:** Brooklyn Tree-Damaged Sidewalk CB 3,5-18

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$2,800

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | RTC     | Total |
|----------|------------------|------|------|---------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 |     |         |       |
| City     | \$0              | \$0  | \$0  | \$2,800 | \$0  | \$0  | \$0 | \$2,800 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |
| DESIGN                         | Dec 2021               | Jun 2022             | Dec 2021              | Jun 2022            |
| BID/ REGISTER CONTRACT         | Jun 2022               | Mar 2023             | Jun 2022              | Mar 2023            |
| CONSTRUCTION                   | Mar 2023               | Sep 2024             | Mar 2023              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Sep 2026             | Sep 2024              | Sep 2026            |

**Explanation for Delay:**

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

BROOKLYN TREE DAMAGED SIDEWALK CB3, 5-18

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2WPKBGH  
**Project Description:** NYCHA Kingsborough Houses Open Space Construction BZ-120M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$5,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |         |      | RTC | Total   |
|----------|------------------|------|------|-------|---------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024  | 2025    | 2026 |     |         |
| City     | \$420            | \$0  | \$0  | \$580 | \$4,500 | \$0  | \$0 | \$5,500 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2020             | Dec 2019              | Dec 2020            |
| BID/ REGISTER CONTRACT         | Dec 2020               | Sep 2021             | Dec 2020              | Sep 2021            |
| CONSTRUCTION                   | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

KINGSBOROUGH - BOROUGH OF BROOKLYN

**Scope Summary:**

NYCHA KINGSBOROUGH HOUSES OPEN SPACE CONSTRUCTION, BOROUGH OF BROOKLYN

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-2WPS228  
**Project Description:** I.S. 228 Playground Reconstruction (BG-39100-117M)

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$1,508

**Project Plan**

|          | Prior<br>Actuals | Plan   |      |      |      |      | RTC   | Total   |
|----------|------------------|--------|------|------|------|------|-------|---------|
|          |                  | 2022   | 2023 | 2024 | 2025 | 2026 |       |         |
| City     | \$1,064          | \$-293 | \$0  | \$0  | \$0  | \$0  | \$840 | \$1,611 |
| Non-City | \$0              | \$0    | \$0  | \$0  | \$0  | \$0  | \$0   | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Jun 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

228 AVENUE S, BROOKLYN, NY 11223

**Scope Summary:**

I.S. 228 PLAYGROUND RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** P-6CADMAR  
**Project Description:** Recon Marlboro & Cadman Plaza CS

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0505 P-K011 P-1008 P-1018

**Original Budget:** \$837

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 | RTC |         |
| City     | \$354            | \$0  | \$2,084 | \$0  | \$0  | \$0  | \$0 | \$2,438 |
| Non-City | \$0              | \$0  | \$500   | \$0  | \$0  | \$0  | \$0 | \$500   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2022            |

**Explanation for Delay:**

**Project Location:**

BROOKLYN

**Scope Summary:**

RECON MARLBORO & CADMAN PLAZA CS



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-03  
**Project Description:** SANDY-Emergency Clean up & Safe Up - Shore Pkway B166-313M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$600

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC  | Total   |
|----------|------------------|------|------|------|------|------|------|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |      |         |
| City     | \$278            | \$0  | \$1  | \$0  | \$0  | \$0  | \$0  | \$279   |
| Non-City | \$1,921          | \$0  | \$99 | \$0  | \$0  | \$0  | \$30 | \$2,050 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Dec 2012               | Feb 2013             | Dec 2012              | Feb 2013            |
| DESIGN                         | Mar 2013               | May 2013             | Mar 2013              | May 2013            |
| BID/ REGISTER CONTRACT         | May 2013               | Aug 2013             | May 2013              | Aug 2013            |
| CONSTRUCTION                   | Aug 2013               | Aug 2014             | Aug 2013              | Aug 2014            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2014               | Aug 2015             | Aug 2014              | Aug 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

HURRICANE SANDY EMERGENCY WORK AT SHORE PARKWAY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-09  
**Project Description:** SANDY-Brooklyn Playground requirements(Type 1) BG-311M

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$1,455

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$132            | \$0  | \$40 | \$0  | \$0  | \$0  | \$0 | \$172 |
| Non-City | \$922            | \$0  | \$0  | \$0  | \$0  | \$0  | \$1 | \$923 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Feb 2013               | May 2013             | Feb 2013              | May 2013            |
| DESIGN                         | May 2013               | Jul 2013             | May 2013              | Jul 2013            |
| BID/ REGISTER CONTRACT         | Jul 2013               | Oct 2013             | Jul 2013              | Oct 2013            |
| CONSTRUCTION                   | Oct 2013               | Oct 2014             | Oct 2013              | Oct 2014            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2014               | Oct 2015             | Oct 2014              | Jun 2030            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PLAYGROUNDS IN THE BOROUGH OF BROOKLYN

**Scope Summary:**

SANDY RELATED WORK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-12  
**Project Description:** SANDY - Brooklyn Plgd requirements (Type 2) BG-1113M

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$3,168

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC     | Total   |
|----------|------------------|------|-------|------|------|------|---------|---------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 |         |         |
| City     | \$556            | \$0  | \$104 | \$0  | \$0  | \$0  | \$26    | \$686   |
| Non-City | \$1,271          | \$0  | \$1   | \$0  | \$0  | \$0  | \$1,161 | \$2,433 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2013               | Sep 2013             | Jul 2013              | Sep 2013            |
| DESIGN                         | Sep 2013               | Dec 2013             | Sep 2013              | Dec 2013            |
| BID/ REGISTER CONTRACT         | Dec 2013               | Mar 2014             | Dec 2013              | Mar 2014            |
| CONSTRUCTION                   | Mar 2014               | Mar 2015             | Mar 2014              | Mar 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2015               | Mar 2016             | Mar 2015              | May 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

STORM SANDY - PLAYGROUND R/C

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-13  
**Project Description:** SANDY - PNP Prospect Park Alliance

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200 206 207 208 209 214

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$548

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total |
|----------|------------------|------|------|------|------|------|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |       |       |
| City     | \$37             | \$0  | \$0  | \$0  | \$0  | \$0  | \$46  | \$83  |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$410 | \$410 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2013               | Sep 2013             | Jul 2013              | Sep 2013            |
| DESIGN                         | Sep 2013               | Dec 2013             | Sep 2013              | Dec 2013            |
| BID/ REGISTER CONTRACT         | Dec 2013               | Mar 2014             | Dec 2013              | Mar 2014            |
| CONSTRUCTION                   | Mar 2014               | Mar 2015             | Mar 2014              | Mar 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2015               | Mar 2016             | Mar 2015              | Jun 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

BROOKLYN

**Scope Summary:**

PROSPECT PARK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-14  
**Project Description:** SANDY- Abe Stark boilers and chillers (B169-111M)

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200 213

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$1,852

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |       | RTC     | Total |
|----------|------------------|------|------|------|------|------|-------|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |       |         |       |
| City     | \$101            | \$0  | \$12 | \$0  | \$0  | \$42 | \$0   | \$155   |       |
| Non-City | \$1,001          | \$0  | \$0  | \$0  | \$0  | \$0  | \$383 | \$1,384 |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | May 2013               | Aug 2013             | May 2013              | Aug 2013            |
| DESIGN                         | Aug 2013               | Nov 2013             | Aug 2013              | Nov 2013            |
| BID/ REGISTER CONTRACT         | Nov 2013               | Feb 2014             | Nov 2013              | Feb 2014            |
| CONSTRUCTION                   | Feb 2014               | Feb 2015             | Feb 2014              | Feb 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2015               | Feb 2016             | Feb 2015              | Feb 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

LOCATED ADJACENT TO THE CONEY ISLAND BOARDWALK AT WEST 19TH STREET, IN THE BOROUGH OF BROOKLYN

**Scope Summary:**

SANDY RELATED WORK AT ABE STARK SKATING RINK

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-16  
**Project Description:** SANDY-Sheepshead Bay Piers Type 3

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$653

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |     |         |
| City     | \$353            | \$0  | \$694   | \$0  | \$0  | \$0  | \$0 | \$1,047 |
| Non-City | \$548            | \$0  | \$6,247 | \$0  | \$0  | \$0  | \$0 | \$6,795 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2013               | Sep 2013             | Jul 2013              | Sep 2013            |
| DESIGN                         | Sep 2013               | Dec 2013             | Sep 2013              | Dec 2013            |
| BID/ REGISTER CONTRACT         | Dec 2013               | Mar 2014             | Dec 2013              | Mar 2014            |
| CONSTRUCTION                   | Mar 2014               | Mar 2015             | Mar 2014              | Mar 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2015               | Mar 2016             | Mar 2015              | Mar 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

SHEEPSHEAD BAY PIERS AT EMMONS AVE, BROOKLYN

**Scope Summary:**

R/C OF TRANSFORMERS AND ELECTRICAL COMPONENTS AT SHEEPSHEAD BAY PIERS

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-21  
**Project Description:** SANDY - Tree removals -Brooklyn CB 7-18 BG-614M

**Ten-Year Plan Category:** LAND ACQUISITION AND TREE PLANTING

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$2,100

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total   |
|----------|------------------|------|------|------|------|------|-------|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |       |         |
| City     | \$472            | \$0  | \$41 | \$0  | \$0  | \$0  | \$0   | \$513   |
| Non-City | \$1,522          | \$0  | \$0  | \$0  | \$0  | \$0  | \$368 | \$1,890 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2014               | Mar 2014             | Jan 2014              | Jun 2019            |
| DESIGN                         | Apr 2014               | Jun 2014             | Jun 2019              | Sep 2019            |
| BID/ REGISTER CONTRACT         | Jun 2014               | Sep 2014             | Sep 2019              | Dec 2019            |
| CONSTRUCTION                   | Sep 2014               | Sep 2015             | Dec 2019              | Dec 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2015               | Sep 2016             | Dec 2020              | Dec 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

TREE REMOVALS IN BROOKLYN CB 7-18 RELATED TO SANDY

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-25  
**Project Description:** Abe Stark - Non-Boiler Repair

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$2,603

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC     | Total   |
|----------|------------------|------|------|------|------|------|---------|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |         |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$260   | \$260   |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$2,343 | \$2,343 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2018               | Dec 2018             | Jul 2018              | Dec 2018            |
| DESIGN                         | Dec 2018               | Dec 2019             | Dec 2018              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2021             | Sep 2020              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2021               | Sep 2022             | Sep 2021              | Sep 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BOROUGH OF BROOKLYN

**Scope Summary:**

SANDY - ABE STARK



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-28  
**Project Description:** Red Hook Recreation Center RC B126-121M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$3,109

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |         |      | RTC | Total   |
|----------|------------------|-------|------|------|---------|------|-----|---------|
|          |                  | 2022  | 2023 | 2024 | 2025    | 2026 |     |         |
| City     | \$25             | \$80  | \$0  | \$0  | \$873   | \$0  | \$0 | \$978   |
| Non-City | \$0              | \$724 | \$0  | \$0  | \$7,856 | \$0  | \$0 | \$8,580 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2019             | Dec 2017              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2022             | Sep 2020              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RED HOOK RECREATION CENTER

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-30  
**Project Description:** Hudson River Yacht Club B406-122M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$440

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |         |      | RTC | Total   |
|----------|------------------|-------|------|------|---------|------|-----|---------|
|          |                  | 2022  | 2023 | 2024 | 2025    | 2026 |     |         |
| City     | \$0              | \$44  | \$3  | \$0  | \$173   | \$0  | \$0 | \$220   |
| Non-City | \$0              | \$407 | \$0  | \$0  | \$1,566 | \$0  | \$0 | \$1,973 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2019             | Dec 2017              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2022             | Sep 2020              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HUDSON RIVER YACHT CLUB

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-31  
**Project Description:** Diamond Point Yacht Club B406-122M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$483

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |         |      | RTC | Total   |
|----------|------------------|-------|------|------|---------|------|-----|---------|
|          |                  | 2022  | 2023 | 2024 | 2025    | 2026 |     |         |
| City     | \$0              | \$22  | \$2  | \$0  | \$142   | \$0  | \$0 | \$166   |
| Non-City | \$0              | \$211 | \$0  | \$0  | \$1,274 | \$0  | \$0 | \$1,485 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2017              | Dec 2017            |
| DESIGN                         | Dec 2017               | Dec 2019             | Dec 2017              | Dec 2019            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2019              | Sep 2020            |
| CONSTRUCTION                   | Sep 2020               | Sep 2022             | Sep 2020              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DIAMOND PONT YACHT CLUB

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-32  
**Project Description:** Paerdegat Squadron Yacht Club B406-122M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$294

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |       |      | RTC | Total   |
|----------|------------------|-------|------|------|-------|------|-----|---------|
|          |                  | 2022  | 2023 | 2024 | 2025  | 2026 |     |         |
| City     | \$0              | \$22  | \$2  | \$0  | \$96  | \$0  | \$0 | \$120   |
| Non-City | \$0              | \$190 | \$0  | \$0  | \$896 | \$0  | \$0 | \$1,086 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PAERDEGAT SQUADRON YACHT CLUB

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-33  
**Project Description:** Sandy - Midget Squadron Yacht Club B406-122M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$2,029

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |         |      | RTC     | Total   |
|----------|------------------|-------|------|------|---------|------|---------|---------|
|          |                  | 2022  | 2023 | 2024 | 2025    | 2026 |         |         |
| City     | \$0              | \$89  | \$0  | \$0  | \$658   | \$0  | \$97    | \$844   |
| Non-City | \$0              | \$798 | \$0  | \$0  | \$1,094 | \$0  | \$1,200 | \$3,092 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Sep 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

MIDGET SQUADRON YACHT CLUB

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-34  
**Project Description:** Paerdegat Athletic Center HVAC recon. B406-114M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$2,696

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC  | Total   |
|----------|------------------|------|------|------|------|------|------|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |      |         |
| City     | \$779            | \$-1 | \$9  | \$1  | \$0  | \$0  | \$0  | \$788   |
| Non-City | \$2,343          | \$-8 | \$0  | \$8  | \$0  | \$0  | \$83 | \$2,426 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Dec 2016             | Jul 2016              | Dec 2016            |
| DESIGN                         | Dec 2016               | Dec 2017             | Dec 2016              | Dec 2017            |
| BID/ REGISTER CONTRACT         | Dec 2017               | Sep 2018             | Dec 2017              | Sep 2018            |
| CONSTRUCTION                   | Sep 2018               | Sep 2019             | Sep 2018              | Sep 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2019               | Sep 2020             | Sep 2019              | Jun 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PAERDEGAT ATHLETIC CENTER HVAC RECON. B406-114M

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-35  
**Project Description:** Paerdegat Athletic Center - Remaining Scope B406-521M

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$12,797

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |         |         |       | RTC      | Total |
|----------|------------------|---------|------|------|---------|---------|-------|----------|-------|
|          |                  | 2022    | 2023 | 2024 | 2025    | 2026    |       |          |       |
| City     | \$0              | \$162   | \$0  | \$0  | \$958   | \$0     | \$113 | \$1,233  |       |
| Non-City | \$0              | \$1,452 | \$0  | \$0  | \$8,638 | \$1,008 | \$0   | \$11,098 |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2017               | Dec 2017             | Jul 2022              | Dec 2022            |
| DESIGN                         | Dec 2017               | Dec 2019             | Dec 2022              | Dec 2024            |
| BID/ REGISTER CONTRACT         | Dec 2019               | Sep 2020             | Dec 2024              | Sep 2025            |
| CONSTRUCTION                   | Sep 2020               | Sep 2022             | Sep 2025              | Sep 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2022               | Sep 2023             | Sep 2027              | Sep 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

PAERDEGAT ATHLETIC CENTER - REMAINING SCOPE

(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-37  
**Project Description:** SANDY-John Malone Community Center

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$1,978

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |         |      |     | RTC     | Total |
|----------|------------------|------|------|------|---------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025    | 2026 |     |         |       |
| City     | \$40             | \$0  | \$0  | \$0  | \$198   | \$0  | \$0 | \$238   |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$1,780 | \$0  | \$0 | \$1,780 |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2021             | Dec 2019              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2024             | Sep 2022              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Sep 2025             | Sep 2024              | Sep 2025            |

**Explanation for Delay:**

**Project Location:**

BERGEN AVENUE, BETWEEN AVENUE W AND AVENUE X.

**Scope Summary:**

JOHN MALONE COMMUNITY CENTER IN BOROUGH OF BROOKLYN



(\$ in 000's)

**Managing Agency:** 846 : DEPT OF PARKS AND RECREATION  
**Project Id:** SANDY2-39  
**Project Description:** Kaiser Park Conduit Reconstruction

**Ten-Year Plan Category:** NEIGHBORHOOD PARKS AND PLAYGROUNDS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$1,289

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |         |      | RTC | Total   |
|----------|------------------|-------|------|------|---------|------|-----|---------|
|          |                  | 2022  | 2023 | 2024 | 2025    | 2026 |     |         |
| City     | \$0              | \$13  | \$0  | \$0  | \$117   | \$0  | \$0 | \$130   |
| Non-City | \$0              | \$112 | \$0  | \$0  | \$1,047 | \$0  | \$0 | \$1,159 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |
| DESIGN                         | Dec 2021               | Dec 2022             | Dec 2021              | Dec 2022            |
| BID/ REGISTER CONTRACT         | Dec 2022               | Sep 2023             | Dec 2022              | Sep 2023            |
| CONSTRUCTION                   | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Sep 2025             | Sep 2024              | Sep 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

KAISER PARK CONDUIT RECONSTRUCTION

(\$ in 000's)

|                             |   |
|-----------------------------|---|
| <b>Managing Agency:</b>     | 850 : DEPT OF DESIGN & CONSTRUCTION                 |
| <b>Project Id:</b>          | BBJ-K   |
| <b>Project Description:</b> | Borough Based Jails New Brooklyn Detention Facility |

**Ten-Year Plan Category:** New Jail Facilities

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** C-0114

**Original Budget:** \$2,021,426

**Project Plan**

|          | Prior<br>Actuals | Plan     |           |           |           |           |           | RTC         | Total |
|----------|------------------|----------|-----------|-----------|-----------|-----------|-----------|-------------|-------|
|          |                  | 2022     | 2023      | 2024      | 2025      | 2026      |           |             |       |
| City     | \$0              | \$51,187 | \$366,957 | \$453,970 | \$487,705 | \$378,350 | \$153,257 | \$1,891,426 |       |
| Non-City | \$0              | \$0      | \$0       | \$0       | \$0       | \$0       | \$0       | \$0         |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Sep 2018               | Nov 2018             | Sep 2018              | Nov 2018            |
| PRELIMINARY DESIGN             | Nov 2018               | Mar 2019             | Nov 2018              | Mar 2019            |
| FINAL DESIGN                   | Mar 2019               | Sep 2019             | Mar 2019              | Sep 2019            |
| BID AWARD AND REGISTER CONTRCT | Sep 2019               | Dec 2019             | Sep 2019              | Dec 2019            |
| CONSTRUCTION TO 25%            | Dec 2019               | Apr 2020             | Dec 2019              | Apr 2020            |
| CONSTRUCTION TO 50%            | Apr 2020               | Aug 2020             | Apr 2020              | Aug 2020            |
| CONSTRUCTION TO 75%            | Aug 2020               | Dec 2020             | Aug 2020              | Dec 2020            |
| ORIGINAL EQUIP & FURNISHING    | Dec 2020               | Mar 2021             | Dec 2020              | Mar 2021            |
| SUBSTANTIAL COMPLETION         | Mar 2021               | May 2021             | Mar 2021              | May 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2021               | Jun 2029             | May 2021              | Jun 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

CONSTRUCTION OF NEW BROOKLYN FACILITY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-768B  
**Project Description:** WATER MAIN CONNECTIONS TO SHAFT 23B - PHASE II (HWK700B)

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN EXTENSION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WM-0001 WM-0006 SE-0002K

**Original Budget:** \$7,244

**Project Plan**

|          | Prior<br>Actuals | Plan |      |          |      |      |     | RTC      | Total |
|----------|------------------|------|------|----------|------|------|-----|----------|-------|
|          |                  | 2022 | 2023 | 2024     | 2025 | 2026 |     |          |       |
| City     | \$0              | \$0  | \$0  | \$58,964 | \$0  | \$0  | \$0 | \$58,964 |       |
| Non-City | \$0              | \$0  | \$0  | \$0      | \$0  | \$0  | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Aug 2009               | Nov 2011             | Aug 2009              | May 2024            |
| PRELIMINARY DESIGN             | Nov 2011               | Nov 2011             | May 2024              | May 2024            |
| FINAL DESIGN                   | Nov 2011               | Nov 2011             | Sep 2023              | Mar 2024            |
| BID AWARD AND REGISTER CONTRCT | Nov 2011               | Nov 2011             | Mar 2024              | Jun 2024            |
| CONSTRUCTION TO 25%            | Nov 2011               | Nov 2011             | Jun 2024              | Jun 2025            |
| CONSTRUCTION TO 50%            | Nov 2011               | Nov 2011             | Jun 2025              | Jun 2026            |
| CONSTRUCTION TO 75%            | Nov 2011               | Nov 2011             | Jun 2026              | Jun 2027            |
| ORIGINAL EQUIP & FURNISHING    | Nov 2011               | Nov 2011             | Jun 2027              | Aug 2027            |
| SUBSTANTIAL COMPLETION         | Nov 2011               | Nov 2011             | Aug 2027              | Oct 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2011               | Dec 2011             | Oct 2027              | Nov 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

WATER MAIN CONNECTIONS TO SHAFT 23B - PHASE II

**Scope Summary:**

WATER MAIN CONNECTIONS TO SHAFT 23B - PHASE II

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-776  
**Project Description:** WM REPLMT EAST NEW YORK AVE B/T HOWARD AV & PACIFIC ST, ETC

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 205 216

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K WM-0001 WM-0006

**Original Budget:** \$18,872

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |      |      |      |     | Total    |
|----------|------------------|-------|-------|------|------|------|-----|----------|
|          |                  | 2022  | 2023  | 2024 | 2025 | 2026 | RTC |          |
| City     | \$88,526         | \$138 | \$501 | \$0  | \$0  | \$0  | \$0 | \$89,165 |
| Non-City | \$548            | \$0   | \$0   | \$0  | \$0  | \$0  | \$0 | \$548    |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2011               | Jun 2011             | Mar 2011              | Jun 2011            |
| PRELIMINARY DESIGN             | Jun 2011               | Oct 2011             | Jun 2011              | Oct 2011            |
| FINAL DESIGN                   | Oct 2011               | Apr 2012             | Oct 2011              | Apr 2012            |
| BID AWARD AND REGISTER CONTRCT | Apr 2012               | Jul 2012             | Mar 2018              | Jun 2018            |
| CONSTRUCTION TO 25%            | Jul 2012               | Nov 2012             | Jun 2018              | Jun 2018            |
| CONSTRUCTION TO 50%            | Nov 2012               | Mar 2013             | Jun 2018              | Jun 2018            |
| CONSTRUCTION TO 75%            | Mar 2013               | Jul 2013             | Jun 2018              | Jun 2018            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2013               | Oct 2013             | Jun 2018              | Jun 2018            |
| SUBSTANTIAL COMPLETION         | Oct 2013               | Dec 2013             | Jun 2018              | Jun 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2013               | Dec 2013             | Jan 2020              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WM REPLMT EAST NEW YORK AVE B/T HOWARD AV & PACIFIC ST, IN JAMAICA AVE B/T HERLIMER ST AND VERMONT ST AND ATLANTIC AVE B/T VAN SINDEREN AV AND PENNSYLVANIA

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-778A  
**Project Description:** Trunk & Dist WM Rep in Atlantic Ave b/t Carlton & Portland

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** WM-0006

**Original Budget:** \$3,700

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | Total    |
|----------|------------------|------|---------|------|------|------|-----|----------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 | RTC |          |
| City     | \$13,157         | \$0  | \$1,669 | \$0  | \$0  | \$0  | \$0 | \$14,826 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Feb 2013               | May 2013             | Feb 2013              | May 2013            |
| PRELIMINARY DESIGN             | May 2013               | Sep 2013             | May 2013              | Sep 2013            |
| FINAL DESIGN                   | Sep 2013               | Mar 2014             | Sep 2013              | Mar 2016            |
| BID AWARD AND REGISTER CONTRCT | Mar 2014               | Jun 2014             | Mar 2016              | Jul 2016            |
| CONSTRUCTION TO 25%            | Jun 2014               | Oct 2014             | Jul 2016              | Nov 2016            |
| CONSTRUCTION TO 50%            | Oct 2014               | Feb 2015             | Nov 2016              | Mar 2017            |
| CONSTRUCTION TO 75%            | Feb 2015               | Jun 2015             | Mar 2017              | Jul 2017            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2015               | Sep 2015             | Jul 2017              | Jul 2017            |
| SUBSTANTIAL COMPLETION         | Sep 2015               | Nov 2015             | Jul 2017              | Nov 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2015               | Dec 2015             | Nov 2017              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TRUNK & DIST. W/M REPL IN ATALNTIC AV B/T CARLTON & S. PORTLAND AVENUES

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-782A  
**Project Description:** Reconstuction of water main & combined sewer, Tillary st. PH2

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** WM-0001

**Original Budget:** \$14,039

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | RTC      | Total |
|----------|------------------|------|------|------|------|------|-----|----------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |          |       |
| City     | \$13,994         | \$47 | \$0  | \$0  | \$0  | \$0  | \$0 | \$14,041 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2017               | May 2017             | Mar 2017              | May 2017            |
| PRELIMINARY DESIGN             | May 2017               | Sep 2017             | May 2017              | Sep 2017            |
| FINAL DESIGN                   | Sep 2017               | Mar 2018             | Sep 2017              | Mar 2018            |
| BID AWARD AND REGISTER CONTRCT | Mar 2018               | Jun 2018             | Mar 2018              | Jun 2018            |
| CONSTRUCTION TO 25%            | Jun 2018               | Oct 2018             | Jun 2018              | Oct 2018            |
| CONSTRUCTION TO 50%            | Oct 2018               | Feb 2019             | Oct 2018              | Feb 2019            |
| CONSTRUCTION TO 75%            | Feb 2019               | Jun 2019             | Feb 2019              | Jun 2019            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2019               | Sep 2019             | Jun 2019              | Sep 2019            |
| SUBSTANTIAL COMPLETION         | Sep 2019               | Nov 2019             | Sep 2019              | Nov 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2019               | Dec 2019             | Nov 2019              | Jun 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF WATER MAIN & COMBINED SEWER, TILLARY ST. PHASE 2

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-784  
**Project Description:** RECON OF WM I& STORM SWR IN BERGEN AVE AREA

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** WM-0001

**Original Budget:** \$11,730

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | RTC      | Total |
|----------|------------------|------|---------|------|------|------|-----|----------|-------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |     |          |       |
| City     | \$37,333         | \$0  | \$1,136 | \$0  | \$0  | \$0  | \$0 | \$38,469 |       |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Feb 2014               | May 2014             | Feb 2014              | May 2023            |
| PRELIMINARY DESIGN             | May 2014               | Sep 2014             | May 2023              | Sep 2023            |
| FINAL DESIGN                   | Sep 2014               | Mar 2015             | Sep 2023              | Mar 2024            |
| BID AWARD AND REGISTER CONTRCT | Mar 2015               | Jun 2015             | Mar 2024              | Jun 2024            |
| CONSTRUCTION TO 25%            | Jun 2015               | Oct 2015             | Jun 2024              | Jun 2025            |
| CONSTRUCTION TO 50%            | Oct 2015               | Feb 2016             | Jun 2025              | Jun 2026            |
| CONSTRUCTION TO 75%            | Feb 2016               | Jun 2016             | Jun 2026              | Jun 2027            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2016               | Sep 2016             | Jun 2027              | Sep 2027            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Nov 2016             | Sep 2027              | Nov 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2016               | Dec 2016             | Nov 2027              | Dec 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RECON OF WM IN BERGEN AVE AREA

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION                          |
| <b>Project Id:</b> BED-794   |
| <b>Project Description:</b> DUMBO/Vinegar Hill Area Reconstruction & Plaza. HWKKP005 |

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 202 206

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K SE-0004 EP-0007 WM-0001 WM-0006

**Original Budget:** \$9,413

**Project Plan**

|                 | Prior<br>Actuals | Plan    |         |      |      |      | RTC | Total    |
|-----------------|------------------|---------|---------|------|------|------|-----|----------|
|                 |                  | 2022    | 2023    | 2024 | 2025 | 2026 |     |          |
| <b>City</b>     | \$48,453         | \$5,575 | \$1,513 | \$0  | \$0  | \$0  | \$0 | \$55,541 |
| <b>Non-City</b> | \$0              | \$0     | \$0     | \$0  | \$0  | \$0  | \$0 | \$0      |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DEVELOP SCOPE                  | Mar 2014                       | May 2014                     | Mar 2014                      | May 2014                    |
| PRELIMINARY DESIGN             | May 2014                       | Sep 2014                     | May 2014                      | Sep 2014                    |
| FINAL DESIGN                   | Sep 2014                       | Mar 2015                     | Sep 2014                      | Mar 2017                    |
| BID AWARD AND REGISTER CONTRCT | Mar 2015                       | Jun 2015                     | Mar 2017                      | Jun 2017                    |
| CONSTRUCTION TO 25%            | Jun 2015                       | Oct 2015                     | Jun 2017                      | Oct 2017                    |
| CONSTRUCTION TO 50%            | Oct 2015                       | Feb 2016                     | Oct 2017                      | Feb 2018                    |
| CONSTRUCTION TO 75%            | Feb 2016                       | Jun 2016                     | Feb 2018                      | Jun 2018                    |
| ORIGINAL EQUIP & FURNISHING    | Jun 2016                       | Sep 2016                     | Jun 2018                      | Sep 2018                    |
| SUBSTANTIAL COMPLETION         | Sep 2016                       | Nov 2016                     | Sep 2018                      | Nov 2018                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2016                       | Dec 2016                     | Nov 2018                      | Jun 2023                    |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

TRUNK/DIST WM REPLAC. & INSTALLATION, COMBINED SWR REPLACE, HI LEVEL STORM SWR EXTENSION, BKLYN



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-796  
**Project Description:** Trunk & Distribution WM replcmnt in Empire Blvd, HWK779W

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 209 217

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K WM-0001

**Original Budget:** \$6,540

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |         | RTC | Total    |
|----------|------------------|---------|------|------|------|---------|-----|----------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026    |     |          |
| City     | \$11,907         | \$1,243 | \$0  | \$0  | \$0  | \$1,052 | \$0 | \$14,202 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0     | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2015               | May 2015             | Mar 2015              | May 2015            |
| PRELIMINARY DESIGN             | May 2015               | Sep 2015             | May 2015              | Aug 2017            |
| FINAL DESIGN                   | Sep 2015               | Mar 2016             | Aug 2017              | Feb 2018            |
| BID AWARD AND REGISTER CONTRCT | Mar 2016               | Jun 2016             | Feb 2018              | May 2018            |
| CONSTRUCTION TO 25%            | Jun 2016               | Oct 2016             | May 2018              | Sep 2018            |
| CONSTRUCTION TO 50%            | Oct 2016               | Feb 2017             | Sep 2018              | Jan 2019            |
| CONSTRUCTION TO 75%            | Feb 2017               | Jun 2017             | Jan 2019              | May 2019            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2017               | Sep 2017             | May 2019              | Aug 2019            |
| SUBSTANTIAL COMPLETION         | Sep 2017               | Nov 2017             | Aug 2019              | Oct 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2017               | Dec 2017             | Oct 2019              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TRUNK & DISTRIBUTION WM REPLCMNT IN EMPIRE BLVD AT THE INTERSECTION OF EAST NEW YORK AVENUE, UTICA AVENUE, ETC., BOROUGH OF BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED798  
**Project Description:** 72" Replacement in Flatbush Avenue between Sterling Pl & 8th

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 206 208

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K WM-0006 HW-0001K WM-0001

**Original Budget:** \$25,804

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total    |
|----------|------------------|---------|------|------|------|------|-----|----------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |          |
| City     | \$50,365         | \$4,916 | \$0  | \$0  | \$0  | \$0  | \$0 | \$55,281 |
| Non-City | \$31             | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$31     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2015               | May 2015             | Mar 2015              | May 2015            |
| PRELIMINARY DESIGN             | May 2015               | Sep 2015             | May 2015              | Sep 2015            |
| FINAL DESIGN                   | Sep 2015               | Mar 2016             | Sep 2015              | Mar 2016            |
| BID AWARD AND REGISTER CONTRCT | Mar 2016               | Jun 2016             | Mar 2016              | Jun 2016            |
| CONSTRUCTION TO 25%            | Jun 2016               | Oct 2016             | Jun 2016              | Oct 2016            |
| CONSTRUCTION TO 50%            | Oct 2016               | Feb 2017             | Oct 2016              | Feb 2017            |
| CONSTRUCTION TO 75%            | Feb 2017               | Jun 2017             | Feb 2017              | Jun 2017            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2017               | Sep 2017             | Jun 2017              | Sep 2017            |
| SUBSTANTIAL COMPLETION         | Sep 2017               | Nov 2017             | Sep 2017              | Nov 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2017               | Dec 2017             | Nov 2017              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

72" REPLACEMENT IN FLATBUSH AVENUE BETWEEN STERLING PL & 8TH AVE. (WITH COMBINED AND SANITARY REPLACEMENTS)

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-802  
**Project Description:** WM Replacement Hamilton Ave Gowanus Connector, BK HWK1048D

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 206 207

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K SE-0200K WM-0001

**Original Budget:** \$1,920

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |         | RTC | Total    |
|----------|------------------|-------|------|------|------|---------|-----|----------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026    |     |          |
| City     | \$15,478         | \$522 | \$0  | \$0  | \$0  | \$2,088 | \$0 | \$18,088 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0     | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2016               | May 2016             | Mar 2016              | May 2016            |
| PRELIMINARY DESIGN             | May 2016               | Sep 2016             | May 2016              | Sep 2016            |
| FINAL DESIGN                   | Sep 2016               | Mar 2017             | Sep 2016              | Mar 2017            |
| BID AWARD AND REGISTER CONTRCT | Mar 2017               | Jun 2017             | Mar 2017              | Jun 2017            |
| CONSTRUCTION TO 25%            | Jun 2017               | Oct 2017             | Jun 2017              | Oct 2017            |
| CONSTRUCTION TO 50%            | Oct 2017               | Feb 2018             | Oct 2017              | Feb 2018            |
| CONSTRUCTION TO 75%            | Feb 2018               | Jun 2018             | Feb 2018              | Jun 2018            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2018               | Sep 2018             | Jun 2018              | Sep 2018            |
| SUBSTANTIAL COMPLETION         | Sep 2018               | Nov 2018             | Sep 2018              | Nov 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2018               | Dec 2018             | Nov 2018              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WM REPLACEMENT HAMILTON AVE GOWARNUS CONNECTOR B/T SMITH & 19 ST, BKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-803  
**Project Description:** WM Repl in Schenck Av b/t Flatlands & Jamaica Av Bk, HWK797W

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K WP-0169

**Original Budget:** \$4,600

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      |     | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 | RTC |         |
| City     | \$0              | \$2,925 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,925 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2013               | Feb 2014             | Jun 2013              | Aug 2013            |
| PRELIMINARY DESIGN             | Feb 2014               | Feb 2015             | Aug 2013              | Dec 2013            |
| FINAL DESIGN                   | Feb 2015               | Aug 2016             | Dec 2013              | Jun 2014            |
| BID AWARD AND REGISTER CONTRCT | Aug 2016               | May 2017             | Jun 2014              | Sep 2014            |
| CONSTRUCTION TO 25%            | May 2017               | May 2018             | Sep 2014              | Jan 2015            |
| CONSTRUCTION TO 50%            | May 2018               | Apr 2019             | Jan 2015              | May 2015            |
| CONSTRUCTION TO 75%            | May 2019               | Apr 2020             | May 2015              | Sep 2015            |
| ORIGINAL EQUIP & FURNISHING    | Apr 2020               | Jan 2021             | Sep 2015              | Dec 2015            |
| SUBSTANTIAL COMPLETION         | Jan 2021               | Jul 2021             | Dec 2015              | Feb 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2021               | Oct 2021             | Feb 2016              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

WM REPLAC. SCHENCK AVE B/T FLATLANDS & JAMAICA AVES, BKLYN

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION                              |
| <b>Project Id:</b> BED-805   |
| <b>Project Description:</b> New Storm & San Swrs & WM-Gateway Estates, Phase E (HD-161E) |

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** SE-0200K SE-0002K WM-0001

**Original Budget:** \$5,776

**Project Plan**

|                 | Prior<br>Actuals | Plan    |      |      |         |      |     | Total    |
|-----------------|------------------|---------|------|------|---------|------|-----|----------|
|                 |                  | 2022    | 2023 | 2024 | 2025    | 2026 | RTC |          |
| <b>City</b>     | \$13,807         | \$1,005 | \$0  | \$0  | \$1,020 | \$0  | \$0 | \$15,832 |
| <b>Non-City</b> | \$0              | \$0     | \$0  | \$0  | \$0     | \$0  | \$0 | \$0      |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DEVELOP SCOPE                  | Jun 2013                       | Sep 2013                     | Jun 2013                      | Sep 2013                    |
| PRELIMINARY DESIGN             | Sep 2013                       | Jan 2014                     | Sep 2013                      | Jan 2014                    |
| FINAL DESIGN                   | Jan 2014                       | Jul 2014                     | Jan 2014                      | Jul 2015                    |
| BID AWARD AND REGISTER CONTRCT | Jul 2014                       | Oct 2014                     | Jul 2015                      | Oct 2015                    |
| CONSTRUCTION TO 25%            | Oct 2014                       | Feb 2015                     | Oct 2015                      | Feb 2016                    |
| CONSTRUCTION TO 50%            | Feb 2015                       | Jun 2015                     | Feb 2016                      | Jun 2016                    |
| CONSTRUCTION TO 75%            | Jun 2015                       | Oct 2015                     | Jun 2016                      | Feb 2017                    |
| ORIGINAL EQUIP & FURNISHING    | Oct 2015                       | Jan 2016                     | Feb 2017                      | Feb 2017                    |
| SUBSTANTIAL COMPLETION         | Jan 2016                       | Mar 2016                     | Feb 2017                      | Apr 2017                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2016                       | Apr 2016                     | Apr 2017                      | Apr 2025                    |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

NEW STORM & SANI SWRS & WM IN GATEWAY ESTATES, PHASE E, BKLY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-806  
**Project Description:** Water Main work in Brooklyn Waterfront Greenway, HWK1048E

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** WM-0001 SE-0002K

**Original Budget:** \$1,594

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |         |      | RTC | Total   |
|----------|------------------|------|-------|------|---------|------|-----|---------|
|          |                  | 2022 | 2023  | 2024 | 2025    | 2026 |     |         |
| City     | \$0              | \$0  | \$601 | \$0  | \$5,885 | \$0  | \$0 | \$6,486 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2013               | Aug 2013             | Mar 2017              | May 2017            |
| PRELIMINARY DESIGN             | Aug 2013               | Dec 2013             | May 2017              | Sep 2017            |
| FINAL DESIGN                   | Dec 2013               | Jun 2014             | Sep 2017              | Mar 2018            |
| BID AWARD AND REGISTER CONTRCT | Jun 2014               | Sep 2014             | Mar 2018              | Jun 2018            |
| CONSTRUCTION TO 25%            | Sep 2014               | Jan 2015             | Jun 2018              | Feb 2019            |
| CONSTRUCTION TO 50%            | Jan 2015               | May 2015             | Feb 2019              | Oct 2019            |
| CONSTRUCTION TO 75%            | May 2015               | Sep 2015             | Oct 2019              | Jun 2020            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2015               | Dec 2015             | Jun 2020              | Sep 2020            |
| SUBSTANTIAL COMPLETION         | Dec 2015               | Feb 2016             | Sep 2020              | Nov 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2016               | Mar 2016             | Nov 2020              | Sep 2028            |
| DEVELOP SCOPE                  | Mar 2016               | Dec 2016             | Nov 2020              | Sep 2028            |
| PRELIMINARY DESIGN             | Dec 2016               | Dec 2017             | Nov 2020              | Sep 2028            |
| FINAL DESIGN                   | Dec 2017               | May 2019             | Nov 2020              | Sep 2028            |
| BID AWARD AND REGISTER CONTRCT | May 2019               | Feb 2020             | Nov 2020              | Sep 2028            |
| CONSTRUCTION TO 25%            | Feb 2020               | Feb 2021             | Nov 2020              | Sep 2028            |
| CONSTRUCTION TO 50%            | Feb 2021               | Feb 2022             | Nov 2020              | Sep 2028            |
| CONSTRUCTION TO 75%            | Feb 2022               | Feb 2023             | Nov 2020              | Sep 2028            |
| ORIGINAL EQUIP & FURNISHING    | Feb 2023               | Nov 2023             | Nov 2020              | Sep 2028            |
| SUBSTANTIAL COMPLETION         | Nov 2023               | May 2024             | Nov 2020              | Sep 2028            |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2024               | Aug 2024             | Nov 2020              | Sep 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

WATER MAIN WORK IN BROOKLYN WATERFRONT GREENWAY (COMMERCIAL STREET, ASH STREET AND BOX STREET)-BED-806

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-807  
**Project Description:** WM work in Brooklyn Waterfront Greenway. SAND1048

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** WM-0001 SE-0002K EP-0007

**Original Budget:** \$569

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 | RTC |         |
| City     | \$0              | \$0  | \$3,255 | \$0  | \$0  | \$0  | \$0 | \$3,255 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2013               | Sep 2013             | Jun 2013              | Sep 2013            |
| PRELIMINARY DESIGN             | Sep 2013               | Jan 2014             | Sep 2013              | Jan 2014            |
| FINAL DESIGN                   | Jan 2014               | Jul 2014             | Jan 2014              | Jul 2014            |
| BID AWARD AND REGISTER CONTRCT | Jul 2014               | Oct 2014             | Jul 2014              | Oct 2014            |
| CONSTRUCTION TO 25%            | Oct 2014               | Feb 2015             | Oct 2014              | Feb 2015            |
| CONSTRUCTION TO 50%            | Feb 2015               | Jun 2015             | Feb 2015              | Jun 2015            |
| CONSTRUCTION TO 75%            | Jun 2015               | Oct 2015             | Jun 2015              | Oct 2015            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2015               | Jan 2016             | Oct 2015              | Jan 2016            |
| SUBSTANTIAL COMPLETION         | Jan 2016               | Mar 2016             | Jan 2016              | Mar 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2016               | Apr 2016             | Mar 2016              | Aug 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

WM WORK IN BROOKLYN WATERFRONT GREENWAY. (2ND AVENUE BETWEEN 37TH STREET & 39TH STREET ETC.)

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-809  
**Project Description:** Replacement of Water Mains in Avenue S

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** WM-0944 WM-0001

**Original Budget:** \$14,445

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      |     | RTC      | Total |
|----------|------------------|---------|------|------|------|------|-----|----------|-------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |          |       |
| City     | \$26,234         | \$1,857 | \$0  | \$0  | \$0  | \$0  | \$0 | \$28,091 |       |
| Non-City | \$4,333          | \$4     | \$0  | \$0  | \$0  | \$0  | \$0 | \$4,337  |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2013               | Mar 2014             | Jun 2013              | Mar 2014            |
| PRELIMINARY DESIGN             | Mar 2014               | Mar 2015             | Mar 2014              | Mar 2015            |
| FINAL DESIGN                   | Mar 2015               | Sep 2016             | Mar 2015              | Sep 2016            |
| BID AWARD AND REGISTER CONTRCT | Sep 2016               | Jun 2017             | Sep 2016              | Jun 2017            |
| CONSTRUCTION TO 25%            | Jun 2017               | Jun 2018             | Jun 2017              | Jun 2018            |
| CONSTRUCTION TO 50%            | Jun 2018               | May 2019             | Jun 2018              | May 2019            |
| CONSTRUCTION TO 75%            | May 2019               | May 2020             | May 2019              | May 2020            |
| ORIGINAL EQUIP & FURNISHING    | May 2020               | Feb 2021             | May 2020              | Feb 2021            |
| SUBSTANTIAL COMPLETION         | Feb 2021               | Aug 2025             | Feb 2021              | Aug 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2025               | Nov 2025             | Aug 2025              | Nov 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REPLACEMENT OF WATER MAINS IN AVENUE S BET. CONEY ISLAND AVENUE AND EAST 18TH STREET



(\$ in 000's)

|                             |  |
|-----------------------------|--|
| <b>Managing Agency:</b>     | 850 : DEPT OF DESIGN & CONSTRUCTION                      |
| <b>Project Id:</b>          | BED-810  |
| <b>Project Description:</b> | Water Main work in Brooklyn Waterfront Gateway, HWK1048C |

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K WM-0001

**Original Budget:** \$244

**Project Plan**

|                 | Prior<br>Actuals | Plan    |      |      |      |      |     | RTC      | Total |
|-----------------|------------------|---------|------|------|------|------|-----|----------|-------|
|                 |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |          |       |
| <b>City</b>     | \$12,686         | \$1,552 | \$0  | \$0  | \$0  | \$0  | \$0 | \$14,238 |       |
| <b>Non-City</b> | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |       |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DEVELOP SCOPE                  | Jun 2016                       | Aug 2016                     | Jun 2016                      | Aug 2016                    |
| PRELIMINARY DESIGN             | Aug 2016                       | Dec 2016                     | Aug 2016                      | Dec 2016                    |
| FINAL DESIGN                   | Dec 2016                       | Jun 2017                     | Dec 2016                      | Jun 2017                    |
| BID AWARD AND REGISTER CONTRCT | Jun 2017                       | Sep 2017                     | Jun 2017                      | Sep 2017                    |
| CONSTRUCTION TO 25%            | Sep 2017                       | Jan 2018                     | Sep 2017                      | Jan 2018                    |
| CONSTRUCTION TO 50%            | Jan 2018                       | May 2018                     | Jan 2018                      | May 2018                    |
| CONSTRUCTION TO 75%            | May 2018                       | Sep 2018                     | May 2018                      | Sep 2018                    |
| ORIGINAL EQUIP & FURNISHING    | Sep 2018                       | Dec 2018                     | Sep 2018                      | Dec 2018                    |
| SUBSTANTIAL COMPLETION         | Dec 2018                       | Feb 2019                     | Dec 2018                      | Feb 2019                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2019                       | Mar 2019                     | Feb 2019                      | Aug 2024                    |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

WATER MAIN WORK IN BROOKLYN WATERFRONT GATEWAY (KENT AVENUE BET. CLYMER ST & TAYLOR ST. ETC)

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-819  
**Project Description:** WM replacement in Oriental Blvd

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** EP-0007 WM-0001 F-0001 WM-0944

**Original Budget:** \$17,750

**Project Plan**

|          | Prior<br>Actuals | Plan     |      |      |      |      | RTC | Total    |
|----------|------------------|----------|------|------|------|------|-----|----------|
|          |                  | 2022     | 2023 | 2024 | 2025 | 2026 |     |          |
| City     | \$5,876          | \$39,153 | \$0  | \$0  | \$0  | \$0  | \$0 | \$45,029 |
| Non-City | \$0              | \$5,080  | \$0  | \$0  | \$0  | \$0  | \$0 | \$5,080  |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2018               | May 2018             | Mar 2018              | May 2018            |
| PRELIMINARY DESIGN             | May 2018               | Sep 2018             | May 2018              | Sep 2018            |
| FINAL DESIGN                   | Sep 2018               | Mar 2019             | Sep 2018              | Mar 2019            |
| BID AWARD AND REGISTER CONTRCT | Mar 2019               | Jun 2019             | Mar 2019              | Jun 2019            |
| CONSTRUCTION TO 25%            | Jun 2019               | Oct 2019             | Jun 2019              | Oct 2019            |
| CONSTRUCTION TO 50%            | Oct 2019               | Feb 2020             | Oct 2019              | Feb 2020            |
| CONSTRUCTION TO 75%            | Feb 2020               | Jun 2020             | Feb 2020              | Jun 2020            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2020               | Sep 2020             | Jun 2020              | Sep 2020            |
| SUBSTANTIAL COMPLETION         | Sep 2020               | Nov 2020             | Sep 2020              | Nov 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2020               | Dec 2020             | Nov 2020              | Jan 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

WM REPLACEMENT IN ORIENTAL BLVD BETWEEN CORBIN PLACE AND PEMBROKE ST,ETC MANHATTAN BEACH AREA, BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED829  
**Project Description:** Dts. WM Rplmt in 4th Ave from Atlantic ave to 64th ST, BKLYN

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K WM-0001

**Original Budget:** \$71,769

**Project Plan**

|          | Prior Actuals | Plan |      |         |          |      | RTC | Total    |
|----------|---------------|------|------|---------|----------|------|-----|----------|
|          |               | 2022 | 2023 | 2024    | 2025     | 2026 |     |          |
| City     | \$0           | \$0  | \$0  | \$7,870 | \$61,380 | \$0  | \$0 | \$69,250 |
| Non-City | \$0           | \$0  | \$0  | \$0     | \$0      | \$0  | \$0 | \$0      |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | Sep 2021            | Dec 2021          | Sep 2021           | Dec 2021         |
| PRELIMINARY DESIGN             | Dec 2021            | Mar 2022          | Dec 2021           | Mar 2022         |
| FINAL DESIGN                   | Apr 2022            | Sep 2022          | Apr 2022           | Sep 2022         |
| BID AWARD AND REGISTER CONTRCT | Sep 2022            | Dec 2022          | Sep 2022           | Dec 2022         |
| CONSTRUCTION TO 25%            | Dec 2022            | Apr 2023          | Dec 2022           | Apr 2023         |
| CONSTRUCTION TO 50%            | Apr 2023            | Aug 2023          | Apr 2023           | Aug 2023         |
| CONSTRUCTION TO 75%            | Aug 2023            | Dec 2023          | Aug 2023           | Dec 2023         |
| ORIGINAL EQUIP & FURNISHING    | Dec 2023            | Mar 2024          | Dec 2023           | Mar 2024         |
| SUBSTANTIAL COMPLETION         | Mar 2024            | May 2024          | Mar 2024           | May 2024         |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2024            | Jun 2024          | May 2024           | Jun 2024         |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DISTRIBUTION WATER MAIN REPLACEMENT IN 4TH AVE FROM ATLANTIC AVE TO 64TH ST, BKLYN. DDC TO TV EXISTING SEWERS WITHIN THE PROJECT LIMITS. THIS PROJECT WILL BE COMPLETED IN CONJUNCTION WITH DOT PROJECT HWK1669B.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BED-830  
**Project Description:** Rplment WM Park Ave btw Classon Ave & Ryerson (HWD007K03)

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K WM-0001

**Original Budget:** \$2,308

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | Total   |
|----------|------------------|------|------|---------|------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 | RTC |         |
| City     | \$0              | \$0  | \$0  | \$2,308 | \$0  | \$0  | \$0 | \$2,308 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2022               | Aug 2022             | Jun 2022              | Aug 2022            |
| PRELIMINARY DESIGN             | Aug 2022               | Dec 2022             | Aug 2022              | Dec 2022            |
| FINAL DESIGN                   | Dec 2022               | Jun 2023             | Dec 2022              | Jun 2023            |
| BID AWARD AND REGISTER CONTRCT | Jun 2023               | Sep 2023             | Jun 2023              | Sep 2023            |
| CONSTRUCTION TO 25%            | Sep 2023               | Jan 2024             | Sep 2023              | Jan 2024            |
| CONSTRUCTION TO 50%            | Jan 2024               | May 2024             | Jan 2024              | May 2024            |
| CONSTRUCTION TO 75%            | May 2024               | Sep 2024             | May 2024              | Sep 2024            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2024               | Dec 2024             | Sep 2024              | Dec 2024            |
| SUBSTANTIAL COMPLETION         | Dec 2024               | Feb 2025             | Dec 2024              | Feb 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2025               | Mar 2025             | Feb 2025              | Mar 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

(HW007K03) REPLACEMENT OF WATER MAIN ALONG PARK AVENUE BETWEEN CLASSON AVENUE AND RYERSON STREET, OTHER LOCATIONS AS LISTED ON PAGE 3 "DESIGN SCOPE" AS SHOWN ON ATTACHED SKETCH IN BOROUGH OF BROOKLYN.

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION                             |
| <b>Project Id:</b> BED-833  |
| <b>Project Description:</b> Rel.& Inst.WMs Flatland Ave bet Ralph Ave & E 76 St HWK2048 |

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** WM-0001

**Original Budget:** \$389

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |     |         |
| City     | \$0              | \$0  | \$1,363 | \$0  | \$0  | \$0  | \$0 | \$1,363 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Nov 2020               | Aug 2021             | Nov 2020              | Aug 2021            |
| PRELIMINARY DESIGN             | Aug 2021               | Jul 2022             | Aug 2021              | Jul 2022            |
| FINAL DESIGN                   | Aug 2022               | Jan 2024             | Aug 2022              | Jan 2024            |
| BID AWARD AND REGISTER CONTRCT | Jan 2024               | Oct 2024             | Jan 2024              | Oct 2024            |
| CONSTRUCTION TO 25%            | Oct 2024               | Oct 2025             | Oct 2024              | Oct 2025            |
| CONSTRUCTION TO 50%            | Oct 2025               | Oct 2026             | Oct 2025              | Oct 2026            |
| CONSTRUCTION TO 75%            | Oct 2026               | Oct 2027             | Oct 2026              | Oct 2027            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2027               | Jun 2028             | Oct 2027              | Jun 2028            |
| SUBSTANTIAL COMPLETION         | Jun 2028               | Dec 2028             | Jun 2028              | Dec 2028            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2028               | Mar 2029             | Dec 2028              | Mar 2029            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RELOCATION & INSTALLATION OF NEW WATER MAINS ON FLATLAND AVENUE BETWEEN RALPH AVE AND EAST 76TH STREET IN BROOKLYN. THIS PROJECT IS IN CONJUNCTION WITH HWK2048.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** BEDA-003  
**Project Description:** Accelerated Distribution WM replcmnt & sewer rehab- BKLYN

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WM-0001 SE-0002K SE-0200K

**Original Budget:** \$17,175

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |       |      |      | RTC | Total    |
|----------|------------------|---------|---------|-------|------|------|-----|----------|
|          |                  | 2022    | 2023    | 2024  | 2025 | 2026 |     |          |
| City     | \$27,152         | \$3,291 | \$1,709 | \$409 | \$0  | \$0  | \$0 | \$32,561 |
| Non-City | \$0              | \$0     | \$0     | \$0   | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2016               | May 2016             | Mar 2016              | May 2016            |
| PRELIMINARY DESIGN             | May 2016               | Sep 2016             | May 2016              | Sep 2016            |
| FINAL DESIGN                   | Sep 2016               | Mar 2017             | Sep 2016              | Mar 2017            |
| BID AWARD AND REGISTER CONTRCT | Mar 2017               | Jun 2017             | Mar 2017              | Jun 2017            |
| CONSTRUCTION TO 25%            | Jun 2017               | Oct 2017             | Jun 2017              | Oct 2017            |
| CONSTRUCTION TO 50%            | Oct 2017               | Feb 2018             | Oct 2017              | Feb 2018            |
| CONSTRUCTION TO 75%            | Feb 2018               | Jun 2018             | Feb 2018              | Jun 2018            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2018               | Sep 2018             | Jun 2018              | Sep 2018            |
| SUBSTANTIAL COMPLETION         | Sep 2018               | Nov 2018             | Sep 2018              | Nov 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2018               | Dec 2018             | Nov 2018              | Jun 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ACCELERATED DISTRIBUTION WATER MAIN REPLCMNT & SEWER REHAB/REPLCMNT, BROOKLYN

(\$ in 000's)

|                             |                                       |
|-----------------------------|---------------------------------------|
| <b>Managing Agency:</b>     | 850 : DEPT OF DESIGN & CONSTRUCTION   |
| <b>Project Id:</b>          | CJCREN                                |
| <b>Project Description:</b> | FACILITY RENOVATIONS AT CROSSROADS JC |

**Ten-Year Plan Category:** CHILD WELFARE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** CS-0005

**Original Budget:** \$15,205

**Project Plan**

|          | Prior Actuals | Plan  |      |      |      |      |     | Total    |
|----------|---------------|-------|------|------|------|------|-----|----------|
|          |               | 2022  | 2023 | 2024 | 2025 | 2026 | RTC |          |
| City     | \$64,923      | \$540 | \$0  | \$0  | \$0  | \$0  | \$0 | \$65,463 |
| Non-City | \$0           | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | Aug 2015            | Nov 2015          | Aug 2015           | Nov 2015         |
| BID AWARD AND REGISTER CONTRCT | Nov 2015            | Feb 2016          | Nov 2015           | Feb 2016         |
| CONSTRUCTION TO 50%            | Feb 2016            | Jun 2016          | Feb 2016           | Jun 2016         |
| CONSTRUCTION TO 75%            | Jun 2016            | Aug 2016          | Jun 2016           | Aug 2016         |
| SUBSTANTIAL COMPLETION         | Aug 2016            | Oct 2016          | Aug 2016           | Oct 2016         |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016            | Nov 2020          | Oct 2016           | Nov 2020         |
| PROJECT START                  | Oct 2016            | Nov 2020          | Nov 2020           | Nov 2020         |
| DESIGN START                   | Oct 2016            | Nov 2020          | Nov 2020           | Nov 2020         |
| DESIGN COMPLETION              | Oct 2016            | Nov 2020          | Nov 2020           | Nov 2020         |
| CONSTRUCTION START             | Oct 2016            | Nov 2020          | Nov 2020           | Nov 2020         |
| CONSTRUCTION COMPLETION        | Oct 2016            | Nov 2020          | Nov 2020           | Nov 2022         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

THIS PROJECT ENCOMPASSES THE RENOVATION OF THE SECURE JUVENILE DETENTION CENTER LOCATED AT 17 BRISTOL STREET IN BROOKLYN (CROSSROADS JUVENILE CENTER). THE PROJECT INCLUDES BUT IT IS NOT LIMITED TO: REINFORCEMENT OF BEDROOM WALLS; BATHROOM RECONFIGURATION; FUNCTIONAL CHANGES OF EXISTING DORM SPACE TO PSYCHIATRIC MEDICAL SUITE; UPGRADE OF ALL SYSTEMS: LIGHTING, ROOFING, PLUMBING, MECH., ELECTRICAL, SECURITY, FIRE ALARM AND FIRE SUPPRESSION SYSTEMS; UPGRADE AND UPDATE OF: EXISTING CLASSROOMS, COMMERCIAL KITCHEN AND KITCHEN EQUIPMENT; RENOVATION OF ENTIRE EXTERIOR RECREATIONAL AREA TO REFLECT SHADE AREAS AND UPGRADE OF THE LANDSCAPING. ACS HAS BEEN TAKING TEMPORARY MEASURES TO MAINTAIN THE FACILITY OPERATIONS WITH MATERIALS AND FIXTURES OF THE ORIGINAL CONSTRUCTION WHICH HAVE NOT EXHIBITED THE RESILIENCE AND VANDAL RESISTANCE EXPEC

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO272DW2  
**Project Description:** 45 MONROE PL- DRIVEWAY/PARKING LOT RECONSTRUCTION

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** CO-0272

**Original Budget:** \$1,436

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |       |      |      | RTC | Total   |
|----------|------------------|-------|------|-------|------|------|-----|---------|
|          |                  | 2022  | 2023 | 2024  | 2025 | 2026 |     |         |
| City     | \$0              | \$0   | \$0  | \$0   | \$0  | \$0  | \$0 | \$0     |
| Non-City | \$0              | \$330 | \$0  | \$991 | \$0  | \$0  | \$0 | \$1,321 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Aug 2020             | Jun 2020              | Aug 2020            |
| PRELIMINARY DESIGN             | Aug 2020               | Dec 2020             | Aug 2020              | Dec 2020            |
| FINAL DESIGN                   | Dec 2020               | Jun 2021             | Dec 2020              | Jun 2021            |
| BID AWARD AND REGISTER CONTRCT | Jun 2021               | Sep 2021             | Jun 2021              | Sep 2021            |
| CONSTRUCTION TO 25%            | Sep 2021               | Jan 2022             | Sep 2021              | Jan 2022            |
| CONSTRUCTION TO 50%            | Jan 2022               | May 2022             | Jan 2022              | May 2022            |
| CONSTRUCTION TO 75%            | May 2022               | Sep 2022             | May 2022              | Sep 2022            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2022               | Dec 2022             | Sep 2022              | Dec 2022            |
| SUBSTANTIAL COMPLETION         | Dec 2022               | Feb 2023             | Dec 2022              | Feb 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2023               | Mar 2023             | Feb 2023              | Mar 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

IA/SQ



(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION        |
| <b>Project Id:</b> CO272ELC2                                       |
| <b>Project Description:</b> 45 MONROE PL - ELECTRICAL / FA UPGRADE |

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** CO-0272

**Original Budget:** \$7,126

**Project Plan**

|                 | Prior<br>Actuals | Plan    |       |      |      |      |     | Total   |
|-----------------|------------------|---------|-------|------|------|------|-----|---------|
|                 |                  | 2022    | 2023  | 2024 | 2025 | 2026 | RTC |         |
| <b>City</b>     | \$1,340          | \$0     | \$0   | \$0  | \$0  | \$0  | \$0 | \$1,340 |
| <b>Non-City</b> | \$7,046          | \$1,070 | \$764 | \$0  | \$0  | \$0  | \$0 | \$8,880 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Sep 2012               | Nov 2012             | Sep 2012              | Nov 2012            |
| PRELIMINARY DESIGN             | Nov 2012               | Mar 2013             | Nov 2012              | Mar 2013            |
| FINAL DESIGN                   | Apr 2013               | Sep 2013             | Apr 2013              | Sep 2013            |
| BID AWARD AND REGISTER CONTRCT | Sep 2013               | Dec 2013             | Sep 2013              | Dec 2013            |
| CONSTRUCTION TO 25%            | Dec 2013               | Apr 2014             | Dec 2013              | Apr 2014            |
| CONSTRUCTION TO 50%            | Apr 2014               | Aug 2014             | Apr 2014              | Aug 2014            |
| CONSTRUCTION TO 75%            | Aug 2014               | Dec 2014             | Aug 2014              | Dec 2014            |
| ORIGINAL EQUIP & FURNISHING    | Dec 2014               | Mar 2015             | Dec 2014              | Mar 2015            |
| SUBSTANTIAL COMPLETION         | Mar 2015               | May 2015             | Mar 2015              | May 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2015               | Jun 2015             | May 2015              | Jun 2020            |
| PROJECT START                  | May 2015               | Jun 2015             | Jun 2020              | Jun 2020            |
| DESIGN START                   | May 2015               | Jun 2015             | Jun 2020              | Jun 2020            |
| DESIGN COMPLETION              | May 2015               | Jun 2015             | Jun 2020              | Jun 2020            |
| CONSTRUCTION START             | May 2015               | Jun 2015             | Jun 2020              | Jun 2020            |
| CONSTRUCTION COMPLETION        | May 2015               | Jun 2015             | Jun 2020              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

BROOKLYN APPELLATE COURT WILL HAVE ITS ELECTRICAL SYSTEM UPGRADED.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO272ELV2  
**Project Description:** 45 MONROE PL. - ELEVATOR

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** CO-0272

**Original Budget:** \$1,056

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |       |     | RTC     | Total |
|----------|------------------|------|-------|------|------|-------|-----|---------|-------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026  |     |         |       |
| City     | \$411            | \$0  | \$0   | \$0  | \$0  | \$0   | \$0 | \$411   |       |
| Non-City | \$2,388          | \$11 | \$129 | \$0  | \$0  | \$324 | \$0 | \$2,852 |       |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Sep 2014               | Sep 2014             | Jul 2012              | Jul 2012            |
| DESIGN START            | Sep 2014               | Sep 2014             | Jul 2012              | Jan 2016            |
| DESIGN COMPLETION       | Sep 2014               | Sep 2014             | Jan 2016              | Apr 2017            |
| CONSTRUCTION START      | Sep 2014               | Sep 2014             | Apr 2017              | Mar 2019            |
| CONSTRUCTION COMPLETION | Sep 2014               | Sep 2014             | Apr 2019              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

45 MONROE PL. - ELEVATOR

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CO278EXT2  
**Project Description:** 360 ADAMS ST. - EXTERIOR

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** CO-0278

**Original Budget:** \$3,269

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |          | RTC      | Total |
|----------|------------------|------|---------|------|------|------|----------|----------|-------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |          |          |       |
| City     | \$731            | \$0  | \$3,713 | \$0  | \$0  | \$0  | \$19,268 | \$23,712 |       |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0      | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2020               | May 2020             | Mar 2020              | May 2020            |
| PRELIMINARY DESIGN             | May 2020               | Sep 2020             | May 2020              | Sep 2020            |
| FINAL DESIGN                   | Sep 2020               | Mar 2021             | Sep 2020              | Mar 2021            |
| BID AWARD AND REGISTER CONTRCT | Mar 2021               | Jun 2021             | Mar 2021              | Jun 2021            |
| CONSTRUCTION TO 25%            | Jun 2021               | Oct 2021             | Jun 2021              | Oct 2021            |
| CONSTRUCTION TO 50%            | Oct 2021               | Feb 2022             | Oct 2021              | Feb 2022            |
| CONSTRUCTION TO 75%            | Feb 2022               | Jun 2022             | Feb 2022              | Jun 2022            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2022               | Sep 2022             | Jun 2022              | Sep 2022            |
| SUBSTANTIAL COMPLETION         | Sep 2022               | Nov 2022             | Sep 2022              | Nov 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2022               | Dec 2022             | Nov 2022              | Dec 2022            |
| PROJECT START                  | Dec 2022               | Dec 2022             | Dec 2022              | Dec 2022            |
| DESIGN START                   | Dec 2022               | Dec 2022             | Dec 2022              | Dec 2022            |
| DESIGN COMPLETION              | Dec 2022               | Dec 2022             | Dec 2022              | Dec 2022            |
| CONSTRUCTION START             | Dec 2022               | Dec 2022             | Dec 2022              | Dec 2022            |
| CONSTRUCTION COMPLETION        | Dec 2022               | Dec 2022             | Dec 2022              | Dec 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EXTERIOR RESTORATION

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION                          |
| <b>Project Id:</b> CO278FA3  |
| <b>Project Description:</b> 360 ADAMS STREET - FIRE ALARM SYSTEM & SPRINKLER UPGRADE |

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** CO-0278

**Original Budget:** \$40,820

**Project Plan**

|                 | Prior<br>Actuals | Plan |         |          |      |         |          | RTC      | Total |
|-----------------|------------------|------|---------|----------|------|---------|----------|----------|-------|
|                 |                  | 2022 | 2023    | 2024     | 2025 | 2026    |          |          |       |
| <b>City</b>     | \$9,355          | \$0  | \$2,077 | \$53,717 | \$0  | \$6,316 | \$18,950 | \$90,415 |       |
| <b>Non-City</b> | \$0              | \$0  | \$0     | \$0      | \$0  | \$0     | \$0      | \$0      |       |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DEVELOP SCOPE                  | Dec 2014                       | Feb 2015                     | Dec 2014                      | Feb 2015                    |
| PRELIMINARY DESIGN             | Mar 2015                       | Jun 2015                     | Mar 2015                      | Jun 2015                    |
| FINAL DESIGN                   | Jun 2015                       | Dec 2015                     | Jun 2015                      | Jul 2018                    |
| BID AWARD AND REGISTER CONTRCT | Dec 2015                       | Mar 2016                     | Jul 2018                      | Oct 2018                    |
| CONSTRUCTION TO 25%            | Mar 2016                       | Jul 2016                     | Oct 2018                      | Feb 2019                    |
| CONSTRUCTION TO 50%            | Jul 2016                       | Nov 2016                     | Feb 2019                      | Jun 2019                    |
| CONSTRUCTION TO 75%            | Nov 2016                       | Mar 2017                     | Jun 2019                      | Oct 2019                    |
| ORIGINAL EQUIP & FURNISHING    | Mar 2017                       | Jun 2017                     | Oct 2019                      | Jan 2020                    |
| SUBSTANTIAL COMPLETION         | Jun 2017                       | Aug 2017                     | Jan 2020                      | Mar 2020                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2017                       | Sep 2017                     | Mar 2020                      | Apr 2020                    |
| PROJECT START                  | Aug 2017                       | Sep 2017                     | Apr 2020                      | Apr 2020                    |
| DESIGN START                   | Aug 2017                       | Sep 2017                     | Apr 2020                      | Apr 2020                    |
| DESIGN COMPLETION              | Aug 2017                       | Sep 2017                     | Apr 2020                      | Apr 2020                    |
| CONSTRUCTION START             | Aug 2017                       | Sep 2017                     | Apr 2020                      | Apr 2020                    |
| CONSTRUCTION COMPLETION        | Aug 2017                       | Sep 2017                     | Apr 2020                      | Aug 2023                    |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

COMPREHENSIVE FIRE ALARM SYSTEM & SPRINKLER UPGRADE

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION                     |
| <b>Project Id:</b> CO281TOIL  |
| <b>Project Description:</b> 120 SCHERMERHORN ST.- CODE COMPLIANT TOILET UPGRADE |

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** CO-0281 C-0075 CO-0264

**Original Budget:** \$4,000

**Project Plan**

|          | Prior<br>Actuals | Plan     |      |         |      |      |     | RTC      | Total |
|----------|------------------|----------|------|---------|------|------|-----|----------|-------|
|          |                  | 2022     | 2023 | 2024    | 2025 | 2026 |     |          |       |
| City     | \$904            | \$10,806 | \$0  | \$1,333 | \$0  | \$0  | \$0 | \$13,043 |       |
| Non-City | \$0              | \$0      | \$0  | \$0     | \$0  | \$0  | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | May 2015               | Jul 2015             | May 2015              | Jul 2015            |
| PRELIMINARY DESIGN             | Jul 2015               | Nov 2015             | Jul 2015              | Nov 2015            |
| FINAL DESIGN                   | Nov 2015               | May 2016             | Nov 2015              | Jan 2020            |
| BID AWARD AND REGISTER CONTRCT | May 2016               | Aug 2016             | Jan 2020              | Apr 2020            |
| CONSTRUCTION TO 25%            | Aug 2016               | Dec 2016             | Apr 2020              | Aug 2020            |
| CONSTRUCTION TO 50%            | Dec 2016               | Apr 2017             | Aug 2020              | Dec 2020            |
| CONSTRUCTION TO 75%            | Apr 2017               | Aug 2017             | Dec 2020              | Apr 2021            |
| ORIGINAL EQUIP & FURNISHING    | Aug 2017               | Nov 2017             | Apr 2021              | Jul 2021            |
| SUBSTANTIAL COMPLETION         | Nov 2017               | Jan 2018             | Jul 2021              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2018               | Feb 2018             | Sep 2021              | Feb 2023            |
| PROJECT START                  | Jan 2018               | Feb 2018             | Feb 2023              | Feb 2023            |
| DESIGN START                   | Jan 2018               | Feb 2018             | Feb 2023              | Feb 2023            |
| DESIGN COMPLETION              | Jan 2018               | Feb 2018             | Feb 2023              | Feb 2023            |
| CONSTRUCTION START             | Jan 2018               | Feb 2018             | Feb 2023              | Feb 2023            |
| CONSTRUCTION COMPLETION        | Jan 2018               | Feb 2018             | Feb 2023              | Feb 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

120 SCHERMERHORN ST.- CODE COMPLIANT TOILET UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CONISPH04  
**Project Description:** SAN & STRM SWR, WM1, IN CONEY ISL AREA, PH 4

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** SE-0200K WM-0006 WM-0001

**Original Budget:** \$27,679

**Project Plan**

|          | Prior<br>Actuals | Plan |      |          |      |      |     | Total    |
|----------|------------------|------|------|----------|------|------|-----|----------|
|          |                  | 2022 | 2023 | 2024     | 2025 | 2026 | RTC |          |
| City     | \$370            | \$0  | \$0  | \$27,679 | \$0  | \$0  | \$0 | \$28,049 |
| Non-City | \$0              | \$0  | \$0  | \$0      | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2017               | May 2017             | Mar 2017              | May 2017            |
| PRELIMINARY DESIGN             | May 2017               | Sep 2017             | May 2017              | Sep 2017            |
| FINAL DESIGN                   | Sep 2017               | Mar 2018             | Sep 2017              | Mar 2018            |
| BID AWARD AND REGISTER CONTRCT | Mar 2018               | Jun 2018             | Mar 2018              | Jun 2018            |
| CONSTRUCTION TO 25%            | Jun 2018               | Oct 2018             | Jun 2018              | Oct 2018            |
| CONSTRUCTION TO 50%            | Oct 2018               | Feb 2019             | Oct 2018              | Feb 2019            |
| CONSTRUCTION TO 75%            | Feb 2019               | Jun 2019             | Feb 2019              | Jun 2019            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2019               | Sep 2019             | Jun 2019              | Sep 2019            |
| SUBSTANTIAL COMPLETION         | Sep 2019               | Nov 2019             | Sep 2019              | Nov 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2019               | Dec 2019             | Nov 2019              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

STORM & SANITARY SEWER, DISTRIBUTION WATER MAIN IN CONEY ISLAND AREA,PHASE 4

**Scope Summary:**

STORM & SANITARY SEWER, DISTRIBUTION PWATER MAIN IN CONEY ISLAND AREA, PHASE 4

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CONISPH2B  
**Project Description:** SAN & STRM SWR, WM1, WM6 IN CONEY ISL AREA, PH 2B

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** WM-0006 SE-0002K SE-0200K WM-0001

**Original Budget:** \$18,282

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total    |
|----------|------------------|---------|------|------|------|------|-----|----------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |          |
| City     | \$57,794         | \$2,169 | \$0  | \$0  | \$0  | \$0  | \$0 | \$59,963 |
| Non-City | \$167            | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$167    |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2013               | Sep 2013             | Jul 2013              | Sep 2013            |
| PRELIMINARY DESIGN             | Sep 2013               | Jan 2014             | Sep 2013              | Jan 2014            |
| FINAL DESIGN                   | Jan 2014               | Jul 2014             | Jan 2014              | Jul 2015            |
| BID AWARD AND REGISTER CONTRCT | Jul 2014               | Oct 2014             | Jul 2015              | Oct 2015            |
| CONSTRUCTION TO 25%            | Oct 2014               | Feb 2015             | Oct 2015              | Feb 2016            |
| CONSTRUCTION TO 50%            | Feb 2015               | Jun 2015             | Feb 2016              | Jun 2016            |
| CONSTRUCTION TO 75%            | Jun 2015               | Oct 2015             | Jun 2016              | Feb 2017            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2015               | Jan 2016             | Feb 2017              | Feb 2017            |
| SUBSTANTIAL COMPLETION         | Jan 2016               | Mar 2016             | Feb 2017              | Feb 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2016               | Apr 2016             | Feb 2017              | Jun 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

STORM & SANITARY SEWER, TRUNK AND DISTRIBUTION WATER MAIN IN CONEY ISLAND AREA, PHASE 2B

**Scope Summary:**

STORM & SANITARY SEWER, TRUNK AND DISTRIBUTION WATER MAIN IN CONEY ISLAND AREA, PHASE 2B

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** CONISPH3A  
**Project Description:** Storm and Sanitary Sewer, Trunk and Distribution Water Main

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** SE-0200K

**Original Budget:** \$38,399

**Project Plan**

|          | Prior<br>Actuals | Plan  |         |      |      |      |     | RTC      | Total |
|----------|------------------|-------|---------|------|------|------|-----|----------|-------|
|          |                  | 2022  | 2023    | 2024 | 2025 | 2026 |     |          |       |
| City     | \$60,088         | \$756 | \$1,552 | \$0  | \$0  | \$0  | \$0 | \$62,396 |       |
| Non-City | \$0              | \$0   | \$0     | \$0  | \$0  | \$0  | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2016               | May 2016             | Mar 2016              | May 2016            |
| PRELIMINARY DESIGN             | May 2016               | Sep 2016             | May 2016              | Sep 2016            |
| FINAL DESIGN                   | Sep 2016               | Mar 2017             | Sep 2016              | Mar 2017            |
| BID AWARD AND REGISTER CONTRCT | Mar 2017               | Jun 2017             | Mar 2017              | Jun 2017            |
| CONSTRUCTION TO 25%            | Jun 2017               | Oct 2017             | Jun 2017              | Oct 2017            |
| CONSTRUCTION TO 50%            | Oct 2017               | Feb 2018             | Oct 2017              | Feb 2018            |
| CONSTRUCTION TO 75%            | Feb 2018               | Jun 2018             | Feb 2018              | Jun 2018            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2018               | Sep 2018             | Jun 2018              | Sep 2018            |
| SUBSTANTIAL COMPLETION         | Sep 2018               | Nov 2018             | Sep 2018              | Nov 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2018               | Dec 2018             | Nov 2018              | Mar 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

STORM AND SANITARY SEWER, TRUNK AND DISTRIBUTION WATER MAIN IN CONEY ISLAND AREA, PHASE 3A



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** E12-0043  
**Project Description:** NYPD 84th Precinct - EE Upgrade

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$694

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | RTC     | Total |
|----------|------------------|-------|------|------|------|------|-----|---------|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |         |       |
| City     | \$3,758          | \$168 | \$0  | \$0  | \$0  | \$0  | \$0 | \$3,926 |       |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jun 2012               | Jun 2012             | Oct 2012              | Oct 2012            |
| DESIGN START            | Jun 2012               | Jun 2012             | Jun 2013              | Oct 2013            |
| DESIGN COMPLETION       | Jun 2012               | Jun 2012             | Jul 2014              | Jan 2015            |
| CONSTRUCTION START      | Jun 2012               | Jun 2013             | Jan 2015              | Jul 2015            |
| CONSTRUCTION COMPLETION | Jun 2013               | Jun 2014             | Oct 2015              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

NYPD 84TH PRECINCT & EC 207 ENERGY UPGRADES

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** E17-0006  
**Project Description:** DSNY - BROOKLYN NORTH 1 DISTRICT &4 DISTRICT GARAGE

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$13,191

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |         |      |      |     | Total   |
|----------|------------------|---------|------|---------|------|------|-----|---------|
|          |                  | 2022    | 2023 | 2024    | 2025 | 2026 | RTC |         |
| City     | \$860            | \$5,506 | \$0  | \$2,692 | \$0  | \$0  | \$0 | \$9,058 |
| Non-City | \$0              | \$0     | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2019               | May 2019             | Mar 2019              | May 2019            |
| PRELIMINARY DESIGN             | May 2019               | Sep 2019             | May 2019              | Sep 2019            |
| FINAL DESIGN                   | Sep 2019               | Mar 2020             | Sep 2019              | Mar 2020            |
| BID AWARD AND REGISTER CONTRCT | Mar 2020               | Jun 2020             | Mar 2020              | Jun 2020            |
| CONSTRUCTION TO 25%            | Jun 2020               | Oct 2020             | Jun 2020              | Oct 2020            |
| CONSTRUCTION TO 50%            | Oct 2020               | Feb 2021             | Oct 2020              | Feb 2021            |
| CONSTRUCTION TO 75%            | Feb 2021               | Jun 2021             | Feb 2021              | Jun 2021            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2021               | Sep 2021             | Jun 2021              | Sep 2021            |
| SUBSTANTIAL COMPLETION         | Sep 2021               | Nov 2021             | Sep 2021              | Nov 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2021               | Dec 2021             | Nov 2021              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BROOKLYN NORTH 1 DISTRICT &4 DISTRICT GARAGE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** EC-SEKN22  
**Project Description:** Reconstruction of Existing Sewers, North Brooklyn

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** EP-0007 SE-0002K

**Original Budget:** \$8,370

**Project Plan**

|          | Prior<br>Actuals | Plan    |       |      |      |      | RTC | Total   |
|----------|------------------|---------|-------|------|------|------|-----|---------|
|          |                  | 2022    | 2023  | 2024 | 2025 | 2026 |     |         |
| City     | \$224            | \$7,374 | \$756 | \$0  | \$0  | \$0  | \$0 | \$8,354 |
| Non-City | \$0              | \$0     | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2021               | Apr 2021             | Jan 2021              | Apr 2021            |
| PRELIMINARY DESIGN             | Apr 2021               | Aug 2021             | Apr 2021              | Aug 2021            |
| FINAL DESIGN                   | Aug 2021               | Feb 2022             | Aug 2021              | Feb 2022            |
| BID AWARD AND REGISTER CONTRCT | Feb 2022               | May 2022             | Feb 2022              | May 2022            |
| CONSTRUCTION TO 25%            | May 2022               | Sep 2022             | May 2022              | Sep 2022            |
| CONSTRUCTION TO 50%            | Sep 2022               | Jan 2023             | Sep 2022              | Jan 2023            |
| CONSTRUCTION TO 75%            | Jan 2023               | May 2023             | Jan 2023              | May 2023            |
| ORIGINAL EQUIP & FURNISHING    | May 2023               | Aug 2023             | May 2023              | Aug 2023            |
| SUBSTANTIAL COMPLETION         | Aug 2023               | Sep 2023             | Aug 2023              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2023               | Oct 2023             | Oct 2023              | Oct 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

THIS IS A ONE YEAR CONTRACT. THE TARGETED CONTRACT START DATE IS 11/25/2021.

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION                   |
| <b>Project Id:</b> EC-SEKN23  |
| <b>Project Description:</b> Reconstruction of Existing Sewers, North Brooklyn |

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** EP-0007 SE-0002K

**Original Budget:** \$8,000

**Project Plan**

|          | Prior Actuals | Plan |         |      |      |      |     | Total   |
|----------|---------------|------|---------|------|------|------|-----|---------|
|          |               | 2022 | 2023    | 2024 | 2025 | 2026 | RTC |         |
| City     | \$0           | \$0  | \$8,000 | \$0  | \$0  | \$0  | \$0 | \$8,000 |
| Non-City | \$0           | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | Sep 2021            | Dec 2021          | Sep 2021           | Dec 2021         |
| PRELIMINARY DESIGN             | Dec 2021            | Apr 2022          | Dec 2021           | Apr 2022         |
| FINAL DESIGN                   | Apr 2022            | Oct 2022          | Apr 2022           | Oct 2022         |
| BID AWARD AND REGISTER CONTRCT | Oct 2022            | Jan 2023          | Oct 2022           | Jan 2023         |
| CONSTRUCTION TO 25%            | Jan 2023            | May 2023          | Jan 2023           | May 2023         |
| CONSTRUCTION TO 50%            | May 2023            | Sep 2023          | May 2023           | Sep 2023         |
| CONSTRUCTION TO 75%            | Sep 2023            | Jan 2024          | Sep 2023           | Jan 2024         |
| ORIGINAL EQUIP & FURNISHING    | Jan 2024            | Apr 2024          | Jan 2024           | Apr 2024         |
| SUBSTANTIAL COMPLETION         | Apr 2024            | Jun 2024          | Apr 2024           | Jun 2024         |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2024            | Jul 2024          | Jun 2024           | Jul 2024         |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF EXISTING SEWERS, NORTH BROOKLYN. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-SEKN22, EXPIRES.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** EC-SEKS22  
**Project Description:** Reconstruction of Existing Sewers, South Brooklyn

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** EP-0007 SE-0002K

**Original Budget:** \$8,800

**Project Plan**

|          | Prior<br>Actuals | Plan    |       |      |      |      | RTC | Total   |
|----------|------------------|---------|-------|------|------|------|-----|---------|
|          |                  | 2022    | 2023  | 2024 | 2025 | 2026 |     |         |
| City     | \$305            | \$7,723 | \$128 | \$0  | \$0  | \$0  | \$0 | \$8,156 |
| Non-City | \$0              | \$0     | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Nov 2020               | Feb 2021             | Nov 2020              | Feb 2021            |
| PRELIMINARY DESIGN             | Feb 2021               | Jun 2021             | Feb 2021              | Jun 2021            |
| FINAL DESIGN                   | Jun 2021               | Dec 2021             | Jun 2021              | Dec 2021            |
| BID AWARD AND REGISTER CONTRCT | Dec 2021               | Mar 2022             | Dec 2021              | Mar 2022            |
| CONSTRUCTION TO 25%            | Mar 2022               | Jul 2022             | Mar 2022              | Jul 2022            |
| CONSTRUCTION TO 50%            | Jul 2022               | Oct 2022             | Jul 2022              | Oct 2022            |
| CONSTRUCTION TO 75%            | Oct 2022               | Feb 2023             | Oct 2022              | Feb 2023            |
| ORIGINAL EQUIP & FURNISHING    | Feb 2023               | May 2023             | Feb 2023              | May 2023            |
| SUBSTANTIAL COMPLETION         | May 2023               | Jul 2023             | May 2023              | Jul 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2023               | Aug 2023             | Jul 2023              | Aug 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF EXISTING SEWERS, SOUTH BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** EC-SEKS23  
**Project Description:** Reconstruction of Existing Sewers, South Brooklyn

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** EP-0007 SE-0002K

**Original Budget:** \$8,000

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 | RTC |         |
| City     | \$0              | \$0  | \$8,000 | \$0  | \$0  | \$0  | \$0 | \$8,000 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Sep 2021               | Dec 2021             | Sep 2021              | Dec 2021            |
| PRELIMINARY DESIGN             | Dec 2021               | Apr 2022             | Dec 2021              | Apr 2022            |
| FINAL DESIGN                   | Apr 2022               | Oct 2022             | Apr 2022              | Oct 2022            |
| BID AWARD AND REGISTER CONTRCT | Oct 2022               | Jan 2023             | Oct 2022              | Jan 2023            |
| CONSTRUCTION TO 25%            | Jan 2023               | May 2023             | Jan 2023              | May 2023            |
| CONSTRUCTION TO 50%            | May 2023               | Sep 2023             | May 2023              | Sep 2023            |
| CONSTRUCTION TO 75%            | Sep 2023               | Jan 2024             | Sep 2023              | Jan 2024            |
| ORIGINAL EQUIP & FURNISHING    | Jan 2024               | Apr 2024             | Jan 2024              | Apr 2024            |
| SUBSTANTIAL COMPLETION         | Apr 2024               | Jun 2024             | Apr 2024              | Jun 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2024               | Jul 2024             | Jun 2024              | Jul 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF EXISTING SEWERS, SOUTH BROOKLYN. THIS IS A 1 YEAR CONTRACT. THE TARGETED START DATE FOR THIS CONTRACT IS AS SOON AS THE PREVIOUS CONTRACT, EC-SEKS22, EXPIRES.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** EP6-KENT2  
**Project Description:** 356 FLUSING, BUILDING REPAIR/UPGRADE

**Ten-Year Plan Category:** FACILITY PURCHASES AND RECONSTRUCTION

**Community Boards Served:** 201 202

**Borough:** BROOKLYN

**Budget Lines:** EP-0006

**Original Budget:** \$954

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | RTC      | Total |
|----------|------------------|-------|------|------|------|------|-----|----------|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |          |       |
| City     | \$36,010         | \$538 | \$0  | \$0  | \$0  | \$0  | \$0 | \$36,548 |       |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |       |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Sep 2003               | Sep 2003             | Sep 2006              | Sep 2006            |
| DESIGN START            | Sep 2003               | Jun 2005             | Sep 2006              | Jun 2008            |
| DESIGN COMPLETION       | Jun 2005               | Sep 2006             | Jun 2008              | Jan 2010            |
| CONSTRUCTION START      | Sep 2006               | Sep 2006             | Jan 2010              | Aug 2014            |
| CONSTRUCTION COMPLETION | Sep 2006               | Sep 2006             | Aug 2014              | Jun 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

BASE BUILDING REPAIRS REQUIRED TO BE DONE AS PART OF MAINTENANCE OF FACILITY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** F175RES2  
**Project Description:** NEW FIREHOUSE - RESCUE 2

**Ten-Year Plan Category:** NEW FACILITIES AND RENOVATIONS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** F-0175

**Original Budget:** \$22,525

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      |     | Total    |
|----------|------------------|------|------|------|-------|------|-----|----------|
|          |                  | 2022 | 2023 | 2024 | 2025  | 2026 | RTC |          |
| City     | \$35,538         | \$31 | \$0  | \$0  | \$168 | \$0  | \$0 | \$35,737 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0 | \$0      |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Dec 2013               | Dec 2013             | Dec 2013              | Dec 2013            |
| DESIGN START            | Dec 2013               | Apr 2014             | Dec 2013              | Apr 2014            |
| DESIGN COMPLETION       | Apr 2014               | Jul 2015             | Apr 2014              | Jul 2015            |
| CONSTRUCTION START      | Jul 2015               | May 2016             | Jul 2015              | May 2016            |
| CONSTRUCTION COMPLETION | May 2016               | Mar 2018             | May 2016              | Jun 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

NEW FIREHOUSE - RESCUE 2



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** GCNC77-PA  
**Project Description:** GI - PERMEABLE ASPHALT PAVEMENT PILOT & GI IN CSO AREA NC-77

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$5,172

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total   |
|----------|------------------|------|-------|------|------|------|-----|---------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 |     |         |
| City     | \$5,390          | \$0  | \$789 | \$0  | \$0  | \$0  | \$0 | \$6,179 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2017               | May 2017             | Mar 2017              | May 2017            |
| PRELIMINARY DESIGN             | May 2017               | Sep 2017             | May 2017              | Sep 2017            |
| FINAL DESIGN                   | Sep 2017               | Mar 2018             | Sep 2017              | Mar 2018            |
| BID AWARD AND REGISTER CONTRCT | Mar 2018               | Jun 2018             | Mar 2018              | Jun 2018            |
| CONSTRUCTION TO 25%            | Jun 2018               | Oct 2018             | Jun 2018              | Oct 2018            |
| CONSTRUCTION TO 50%            | Oct 2018               | Feb 2019             | Oct 2018              | Feb 2019            |
| CONSTRUCTION TO 75%            | Feb 2019               | Jun 2019             | Feb 2019              | Jun 2019            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2019               | Sep 2019             | Jun 2019              | Sep 2019            |
| SUBSTANTIAL COMPLETION         | Sep 2019               | Nov 2019             | Sep 2019              | Nov 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2019               | Dec 2019             | Nov 2019              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

PERMEABLE ASPHALT PAVEMENT PILOT AND GREEN INFRASTRUCTURE N CSO TRIBUTARY AREA NC-077

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** GKCI05-1A  
**Project Description:** GI- CONS OF ROW GREEN INFRASTRUCTURE IN CI-005 PHASE 1A

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169 EP-0007

**Original Budget:** \$31,650

**Project Plan**

|          | Prior<br>Actuals | Plan     |      |      |      |      | RTC | Total    |
|----------|------------------|----------|------|------|------|------|-----|----------|
|          |                  | 2022     | 2023 | 2024 | 2025 | 2026 |     |          |
| City     | \$150            | \$35,267 | \$0  | \$0  | \$0  | \$0  | \$0 | \$35,417 |
| Non-City | \$0              | \$0      | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone           | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|---------------------|------------------------|----------------------|-----------------------|---------------------|
| FINAL DESIGN        | Mar 2022               | Aug 2023             | Mar 2022              | Aug 2023            |
| CONSTRUCTION TO 25% | Aug 2023               | Apr 2024             | Aug 2023              | Apr 2024            |
| CONSTRUCTION TO 50% | Apr 2024               | Dec 2024             | Apr 2024              | Dec 2024            |
| CONSTRUCTION TO 75% | Dec 2024               | Aug 2025             | Dec 2024              | Aug 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GI- CONSTRUCT RIGHT-OF-WAY GREEN INFRASTRUCTURE PRACTICES SUCH AS RAIN GARDENS, INFILTRATION BASINS AND STORMWATER GREEN STREETS IN CONEY ISLAND CREEK WATERSHED CI-005.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** GKOH15-01  
**Project Description:** GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO PH 1

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$18,817

**Project Plan**

|          | Prior<br>Actuals | Plan |         |          |      |      |     | RTC      | Total |
|----------|------------------|------|---------|----------|------|------|-----|----------|-------|
|          |                  | 2022 | 2023    | 2024     | 2025 | 2026 |     |          |       |
| City     | \$8,387          | \$0  | \$2,000 | \$29,700 | \$0  | \$0  | \$0 | \$40,087 |       |
| Non-City | \$0              | \$0  | \$0     | \$0      | \$0  | \$0  | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2016               | May 2016             | Mar 2016              | May 2016            |
| PRELIMINARY DESIGN             | May 2016               | Sep 2016             | May 2016              | Sep 2016            |
| FINAL DESIGN                   | Sep 2016               | Mar 2017             | Sep 2016              | Mar 2017            |
| BID AWARD AND REGISTER CONTRCT | Mar 2017               | Jun 2017             | Mar 2017              | Jun 2017            |
| CONSTRUCTION TO 25%            | Jun 2017               | Oct 2017             | Jun 2017              | Oct 2017            |
| CONSTRUCTION TO 50%            | Oct 2017               | Feb 2018             | Oct 2017              | Feb 2018            |
| CONSTRUCTION TO 75%            | Feb 2018               | Jun 2018             | Feb 2018              | Jun 2018            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2018               | Sep 2018             | Jun 2018              | Sep 2018            |
| SUBSTANTIAL COMPLETION         | Sep 2018               | Nov 2018             | Sep 2018              | Nov 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2018               | Dec 2018             | Nov 2018              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO TIBUTARY AREA PHASE 1

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** GKOH15-02  
**Project Description:** GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO PH 2

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$17,234

**Project Plan**

|          | Prior<br>Actuals | Plan    |          |      |      |      | RTC | Total    |
|----------|------------------|---------|----------|------|------|------|-----|----------|
|          |                  | 2022    | 2023     | 2024 | 2025 | 2026 |     |          |
| City     | \$7,784          | \$3,704 | \$29,600 | \$0  | \$0  | \$0  | \$0 | \$41,088 |
| Non-City | \$0              | \$0     | \$0      | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2016               | May 2016             | Mar 2016              | May 2016            |
| PRELIMINARY DESIGN             | May 2016               | Sep 2016             | May 2016              | Sep 2016            |
| FINAL DESIGN                   | Sep 2016               | Mar 2017             | Sep 2016              | Mar 2017            |
| BID AWARD AND REGISTER CONTRCT | Mar 2017               | Jun 2017             | Mar 2017              | Jun 2017            |
| CONSTRUCTION TO 25%            | Jun 2017               | Oct 2017             | Jun 2017              | Oct 2017            |
| CONSTRUCTION TO 50%            | Oct 2017               | Feb 2018             | Oct 2017              | Feb 2018            |
| CONSTRUCTION TO 75%            | Feb 2018               | Jun 2018             | Feb 2018              | Jun 2018            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2018               | Sep 2018             | Jun 2018              | Sep 2018            |
| SUBSTANTIAL COMPLETION         | Sep 2018               | Nov 2018             | Sep 2018              | Nov 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2018               | Dec 2018             | Nov 2018              | Jun 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO TIBUTARY AREA PHASE 2

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** GKOH15-03  
**Project Description:** GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO PH 3

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$17,982

**Project Plan**

|          | Prior<br>Actuals | Plan |         |          |      |      |     | RTC      | Total |
|----------|------------------|------|---------|----------|------|------|-----|----------|-------|
|          |                  | 2022 | 2023    | 2024     | 2025 | 2026 |     |          |       |
| City     | \$8,242          | \$0  | \$2,000 | \$31,400 | \$0  | \$0  | \$0 | \$41,642 |       |
| Non-City | \$0              | \$0  | \$0     | \$0      | \$0  | \$0  | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2017               | May 2017             | Aug 2015              | Oct 2015            |
| PRELIMINARY DESIGN             | May 2017               | Sep 2017             | Oct 2015              | Feb 2016            |
| FINAL DESIGN                   | Sep 2017               | Mar 2018             | Feb 2016              | Aug 2018            |
| BID AWARD AND REGISTER CONTRCT | Mar 2018               | Jun 2018             | Aug 2018              | Nov 2018            |
| CONSTRUCTION TO 25%            | Jun 2018               | Oct 2018             | Nov 2018              | Mar 2019            |
| CONSTRUCTION TO 50%            | Oct 2018               | Feb 2019             | Mar 2019              | Jul 2019            |
| CONSTRUCTION TO 75%            | Feb 2019               | Jun 2019             | Jul 2019              | Nov 2019            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2019               | Sep 2019             | Nov 2019              | Feb 2020            |
| SUBSTANTIAL COMPLETION         | Sep 2019               | Nov 2019             | Feb 2020              | Apr 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2019               | Dec 2019             | Apr 2020              | Jul 2022            |
| PROJECT START                  | Nov 2019               | Dec 2019             | Jul 2022              | Jul 2022            |
| DESIGN START                   | Nov 2019               | Dec 2019             | Jul 2022              | Jul 2022            |
| DESIGN COMPLETION              | Nov 2019               | Dec 2019             | Aug 2022              | Aug 2022            |
| CONSTRUCTION START             | Nov 2019               | Dec 2019             | Aug 2022              | Aug 2022            |
| CONSTRUCTION COMPLETION        | Nov 2019               | Dec 2019             | Aug 2022              | Jul 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO TIBUTARY AREA PHASE 3

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** GKOH15-04  
**Project Description:** GI - DESIGN BUILD GREEN INFRA, OH-015 GRAVESEND BAY CSO PH4

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$23,046

**Project Plan**

|          | Prior<br>Actuals | Plan    |       |          |      |      | RTC | Total    |
|----------|------------------|---------|-------|----------|------|------|-----|----------|
|          |                  | 2022    | 2023  | 2024     | 2025 | 2026 |     |          |
| City     | \$4,395          | \$3,023 | \$300 | \$51,000 | \$0  | \$0  | \$0 | \$58,718 |
| Non-City | \$0              | \$0     | \$0   | \$0      | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2018               | Mar 2019             | Jun 2018              | Mar 2019            |
| PRELIMINARY DESIGN             | Mar 2019               | Mar 2020             | Mar 2019              | Mar 2020            |
| FINAL DESIGN                   | Mar 2020               | Aug 2021             | Mar 2020              | Aug 2021            |
| BID AWARD AND REGISTER CONTRCT | Aug 2021               | May 2022             | Aug 2021              | May 2022            |
| CONSTRUCTION TO 25%            | May 2022               | May 2023             | May 2022              | May 2023            |
| CONSTRUCTION TO 50%            | May 2023               | May 2024             | May 2023              | May 2024            |
| CONSTRUCTION TO 75%            | May 2024               | May 2025             | May 2024              | May 2025            |
| ORIGINAL EQUIP & FURNISHING    | May 2025               | Feb 2026             | May 2025              | Feb 2026            |
| SUBSTANTIAL COMPLETION         | Feb 2026               | Aug 2026             | Feb 2026              | Aug 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2026               | Oct 2026             | Aug 2026              | Oct 2026            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

GI - GREEN INFRASTRUCTURE IN OH-015 GRAVESEND BAY CSO TIBUTARY AREA PHASE 4

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** GKOH15-DB  
**Project Description:** GI-DSGN BUILD ROW GI PH 4 OH-15 GRAVESEND BAY CSO TRIB AREA

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169 WM-0944

**Original Budget:** \$18,620

**Project Plan**

|          | Prior<br>Actuals | Plan |          |      |      |      |     | Total    |
|----------|------------------|------|----------|------|------|------|-----|----------|
|          |                  | 2022 | 2023     | 2024 | 2025 | 2026 | RTC |          |
| City     | \$0              | \$0  | \$27,255 | \$0  | \$0  | \$0  | \$0 | \$27,255 |
| Non-City | \$0              | \$0  | \$5,600  | \$0  | \$0  | \$0  | \$0 | \$5,600  |

| Milestone           | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|---------------------|------------------------|----------------------|-----------------------|---------------------|
| FINAL DESIGN        | May 2022               | Oct 2023             | May 2022              | Oct 2023            |
| CONSTRUCTION TO 25% | Oct 2023               | Jun 2024             | Oct 2023              | Jun 2024            |
| CONSTRUCTION TO 50% | Jun 2024               | Feb 2025             | Jun 2024              | Feb 2025            |
| CONSTRUCTION TO 75% | Feb 2025               | Oct 2025             | Feb 2025              | Oct 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DESIGN BUILD OF RIGHT-OF-WAY GI POROUS CONCRETE; STAGES 1, 2 & 3 OF PHASE 4 OH-015 GRAVESEND BAY CSO TRIBUTARY AREA

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** GNCB14-2A  
**Project Description:** GI-CONSTRUCTION OF GI NIN NCB-014, PHASE II

**Ten-Year Plan Category:** GREEN INFRASTRUCTURE PROGRAM

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** WP-0169

**Original Budget:** \$5,750

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | RTC      | Total |
|----------|------------------|-------|------|------|------|------|-----|----------|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |          |       |
| City     | \$24,744         | \$401 | \$0  | \$0  | \$0  | \$0  | \$0 | \$25,145 |       |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2017               | May 2017             | Mar 2017              | May 2017            |
| PRELIMINARY DESIGN             | May 2017               | Sep 2017             | May 2017              | Sep 2017            |
| FINAL DESIGN                   | Sep 2017               | Mar 2018             | Sep 2017              | Mar 2018            |
| BID AWARD AND REGISTER CONTRCT | Mar 2018               | Jun 2018             | Mar 2018              | Jun 2018            |
| CONSTRUCTION TO 25%            | Jun 2018               | Oct 2018             | Jun 2018              | Oct 2018            |
| CONSTRUCTION TO 50%            | Oct 2018               | Feb 2019             | Oct 2018              | Feb 2019            |
| CONSTRUCTION TO 75%            | Feb 2019               | Jun 2019             | Feb 2019              | Jun 2019            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2019               | Sep 2019             | Jun 2019              | Sep 2019            |
| SUBSTANTIAL COMPLETION         | Sep 2019               | Nov 2019             | Sep 2019              | Nov 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2019               | Dec 2019             | Nov 2019              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

GI-CONSTRUCTION OF GREEN INFRASTRUCTURE IN NCB-014, PHASE II



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HAM14GOCC  
**Project Description:** GOWANUS COMMUNITY CENTER RENOVATIONS

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** HA-D001 HA-0001

**Original Budget:** \$150

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | RTC     | Total |
|----------|------------------|------|---------|------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |     |         |       |
| City     | \$545            | \$85 | \$3,490 | \$0  | \$0  | \$0  | \$0 | \$4,120 |       |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--|------------------------|----------------------|-----------------------|---------------------|
| DESIGN   | Jan 2014               | Jun 2014             | Jan 2014              | Jun 2014            |
| BID AWARD AND REGISTER CONTRCT<br>CONSTRUCTION | Jun 2014               | Nov 2014             | Jun 2014              | Nov 2014            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Nov 2014               | Nov 2015             | Nov 2014              | Nov 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Nov 2015               | May 2016             | Nov 2014              | Nov 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED                 | Nov 2015               | May 2016             | Nov 2015              | Nov 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COMMUNITY CENTER RENOVATIONS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HAM17GHSE  
**Project Description:** MARLBOROUGH HOUSES BSCAH GREENHOUSE

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** HA-K001

**Original Budget:** \$2,000

**Project Plan**

|          | Prior<br>Actuals | Plan     |      |      |      |      |     | RTC      | Total |
|----------|------------------|----------|------|------|------|------|-----|----------|-------|
|          |                  | 2022     | 2023 | 2024 | 2025 | 2026 |     |          |       |
| City     | \$932            | \$16,161 | \$0  | \$0  | \$0  | \$0  | \$0 | \$17,093 |       |
| Non-City | \$0              | \$0      | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Feb 2017               | Jul 2017             | Jul 2019              | Jul 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2017               | Dec 2017             | Jul 2019              | Jul 2019            |
| CONSTRUCTION                   | Dec 2017               | Dec 2018             | Jul 2019              | Jul 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2018               | Jun 2019             | Jul 2019              | Jul 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2018               | Jun 2019             | Jul 2019              | Jul 2019            |
| PROJECT START                  | Dec 2018               | Jun 2019             | Jul 2019              | Jul 2019            |
| DESIGN START                   | Dec 2018               | Jun 2019             | Jul 2019              | Jul 2019            |
| DESIGN COMPLETION              | Dec 2018               | Jun 2019             | Jul 2019              | Jan 2021            |
| CONSTRUCTION START             | Dec 2018               | Jun 2019             | Jan 2021              | Oct 2021            |
| CONSTRUCTION COMPLETION        | Dec 2018               | Jun 2019             | Oct 2021              | Oct 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MARLBOROUGH HOUSES BSCAH GREENHOUSE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HAM17MRCC  
**Project Description:** MARCY HOUSES - RENOVATE 492 MARCY AVE INTO A COMM CENTER

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** HA-D001 HA-0001

**Original Budget:** \$5,335

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |      |      |      | RTC | Total    |
|----------|------------------|-------|-------|------|------|------|-----|----------|
|          |                  | 2022  | 2023  | 2024 | 2025 | 2026 |     |          |
| City     | \$13,016         | \$595 | \$894 | \$0  | \$0  | \$0  | \$0 | \$14,505 |
| Non-City | \$0              | \$0   | \$0   | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Feb 2017               | Jul 2017             | Feb 2017              | Feb 2017            |
| BID AWARD AND REGISTER CONTRCT | Jul 2017               | Dec 2017             | Feb 2017              | Feb 2017            |
| CONSTRUCTION                   | Dec 2017               | Dec 2018             | Feb 2017              | Feb 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2018               | Jun 2019             | Feb 2017              | Feb 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2018               | Jun 2019             | Feb 2017              | Feb 2017            |
| PROJECT START                  | Dec 2018               | Jun 2019             | Feb 2017              | Feb 2017            |
| DESIGN START                   | Dec 2018               | Jun 2019             | Feb 2017              | Nov 2017            |
| DESIGN COMPLETION              | Dec 2018               | Jun 2019             | Nov 2017              | Apr 2018            |
| CONSTRUCTION START             | Dec 2018               | Jun 2019             | May 2018              | Jun 2018            |
| CONSTRUCTION COMPLETION        | Dec 2018               | Jun 2019             | Jun 2018              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RENOVATE VACANT SPACE AT 492 MARCY AVENUE TO CREATE A COMMUNITY CENTER

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HAM20BVBG  
**Project Description:** VAN DYKE BOXING GYM

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$385

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |         |      |      |     | Total    |
|----------|------------------|-------|------|---------|------|------|-----|----------|
|          |                  | 2022  | 2023 | 2024    | 2025 | 2026 | RTC |          |
| City     | \$1,216          | \$198 | \$0  | \$8,824 | \$0  | \$0  | \$0 | \$10,238 |
| Non-City | \$0              | \$0   | \$0  | \$0     | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Sep 2019               | Feb 2020             | Sep 2019              | Feb 2020            |
| BID AWARD AND REGISTER CONTRCT | Feb 2020               | Aug 2020             | Feb 2020              | Aug 2020            |
| CONSTRUCTION                   | Aug 2020               | Aug 2021             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2021              | Feb 2024            |
| PROJECT START                  | Aug 2021               | Feb 2022             | Sep 2019              | Feb 2020            |
| DESIGN START                   | Aug 2021               | Feb 2022             | Feb 2020              | Feb 2020            |
| DESIGN COMPLETION              | Aug 2021               | Feb 2022             | Feb 2020              | Feb 2020            |
| CONSTRUCTION START             | Aug 2021               | Feb 2022             | Mar 2020              | Mar 2020            |
| CONSTRUCTION COMPLETION        | Aug 2021               | Feb 2022             | Mar 2020              | Mar 2020            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BOXING GYM AT BROWNSVILLE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HAM20BVCC  
**Project Description:** BROWNSVILLE COMMUNITY CENTER

**Ten-Year Plan Category:** LOW TO MODERATE INCOME PUBLIC HOUSING UPGRADE

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** HA-0001

**Original Budget:** \$5,000

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |         |      |      |     | RTC      | Total |
|----------|------------------|-------|------|---------|------|------|-----|----------|-------|
|          |                  | 2022  | 2023 | 2024    | 2025 | 2026 |     |          |       |
| City     | \$1,259          | \$203 | \$0  | \$8,781 | \$0  | \$0  | \$0 | \$10,243 |       |
| Non-City | \$0              | \$0   | \$0  | \$0     | \$0  | \$0  | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Sep 2019               | Feb 2020             | Sep 2019              | Feb 2020            |
| BID AWARD AND REGISTER CONTRCT | Feb 2020               | Aug 2020             | Feb 2020              | Aug 2020            |
| CONSTRUCTION                   | Aug 2020               | Aug 2021             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2020              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Feb 2022             | Aug 2021              | Feb 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BRONWSVILLE COMMUNITY CENTER RENOVATION

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION    |
| <b>Project Id:</b> HD-161E                                     |
| <b>Project Description:</b> GATEWAY ESTATE - PHASE E (BED-805) |

**Ten-Year Plan Category:** OTHER HOUSING SUPPORT INVESTMENT

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** HD-0161 HW-0200 TF-0002 TF-0502

**Original Budget:** \$12,422

**Project Plan**

|                 | Prior<br>Actuals | Plan     |          |      |      |      | RTC | Total    |
|-----------------|------------------|----------|----------|------|------|------|-----|----------|
|                 |                  | 2022     | 2023     | 2024 | 2025 | 2026 |     |          |
| <b>City</b>     | \$18,658         | \$25,164 | \$21,824 | \$0  | \$0  | \$0  | \$0 | \$65,646 |
| <b>Non-City</b> | \$0              | \$0      | \$0      | \$0  | \$0  | \$0  | \$0 | \$0      |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DEVELOP SCOPE                  | Mar 2014                       | May 2014                     | Mar 2014                      | May 2014                    |
| PRELIMINARY DESIGN             | May 2014                       | Sep 2014                     | May 2014                      | Sep 2014                    |
| FINAL DESIGN                   | Sep 2014                       | Mar 2015                     | Sep 2014                      | Mar 2015                    |
| BID AWARD AND REGISTER CONTRCT | Mar 2015                       | Jun 2015                     | Mar 2015                      | Jun 2015                    |
| CONSTRUCTION TO 25%            | Jun 2015                       | Oct 2015                     | Jun 2015                      | Oct 2015                    |
| CONSTRUCTION TO 50%            | Oct 2015                       | Feb 2016                     | Oct 2015                      | Feb 2016                    |
| CONSTRUCTION TO 75%            | Feb 2016                       | Jun 2016                     | Feb 2016                      | Jun 2016                    |
| ORIGINAL EQUIP & FURNISHING    | Jun 2016                       | Sep 2016                     | Jun 2016                      | Sep 2016                    |
| SUBSTANTIAL COMPLETION         | Sep 2016                       | Nov 2016                     | Sep 2016                      | Nov 2016                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2016                       | Dec 2016                     | Nov 2016                      | Jun 2023                    |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

GATEWAY ESTATE - PHASE E

**Scope Summary:**

GATEWAY ESTATE - PHASE E

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112AAFS  
**Project Description:** ATLANTIC ARMORY FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$4,975

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | Total   |
|----------|------------------|------|------|------|------|------|---------|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 | RTC     |         |
| City     | \$527            | \$0  | \$0  | \$0  | \$0  | \$0  | \$5,155 | \$5,682 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Apr 2017               | Apr 2017             | Apr 2017              | Apr 2017            |
| DESIGN START            | Apr 2017               | Apr 2017             | Apr 2017              | Apr 2017            |
| DESIGN COMPLETION       | Apr 2017               | Jan 2018             | Apr 2017              | Sep 2018            |
| CONSTRUCTION START      | Jan 2018               | Sep 2018             | Sep 2018              | May 2019            |
| CONSTRUCTION COMPLETION | Sep 2018               | May 2019             | May 2019              | Jan 2032            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

ATLANTIC ARMORY FIRE SAFETY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112BVFA  
**Project Description:** BROWNSVILLE WOMEN FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$598

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | RTC     | Total |
|----------|------------------|------|---------|------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |     |         |       |
| City     | \$250            | \$0  | \$1,393 | \$0  | \$0  | \$0  | \$0 | \$1,643 |       |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jul 2016               | Jul 2016             | Jul 2016              | Jul 2016            |
| DESIGN START            | Jul 2016               | Nov 2017             | Jul 2016              | Nov 2017            |
| DESIGN COMPLETION       | Nov 2017               | Aug 2018             | Nov 2017              | Aug 2018            |
| CONSTRUCTION START      | Aug 2018               | Mar 2019             | Aug 2018              | Mar 2021            |
| CONSTRUCTION COMPLETION | Mar 2019               | Mar 2020             | Mar 2021              | Jun 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BROWNSVILLE WOMEN FIRE SAFETY



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112FBFS  
**Project Description:** FANNIE BARNES FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$1,400

**Project Plan**

|          | Prior<br>Actuals | Plan |         |         |      |      |     | RTC     | Total |
|----------|------------------|------|---------|---------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023    | 2024    | 2025 | 2026 |     |         |       |
| City     | \$299            | \$0  | \$1,400 | \$3,090 | \$0  | \$0  | \$0 | \$4,789 |       |
| Non-City | \$0              | \$0  | \$0     | \$0     | \$0  | \$0  | \$0 | \$0     |       |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jul 2016               | Jul 2016             | Jul 2016              | Jul 2016            |
| DESIGN START            | Jul 2016               | Nov 2017             | Jul 2016              | Nov 2017            |
| DESIGN COMPLETION       | Nov 2017               | Aug 2018             | Nov 2017              | Aug 2019            |
| CONSTRUCTION START      | Aug 2018               | May 2019             | Aug 2019              | May 2021            |
| CONSTRUCTION COMPLETION | May 2019               | May 2020             | May 2021              | May 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FANNIE BARNES FIRE SAFETY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112HWFS  
**Project Description:** HELP WOMEN'S CENTER FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$1,313

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | RTC     | Total |
|----------|------------------|------|------|------|------|------|---------|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |         |         |       |
| City     | \$250            | \$0  | \$0  | \$0  | \$0  | \$0  | \$1,603 | \$1,853 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |       |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jul 2016               | Jul 2016             | Jul 2016              | Jul 2016            |
| DESIGN START            | Jul 2016               | Sep 2017             | Jul 2016              | Sep 2017            |
| DESIGN COMPLETION       | Sep 2017               | Mar 2018             | Sep 2017              | Mar 2018            |
| CONSTRUCTION START      | Mar 2018               | May 2019             | Mar 2018              | May 2019            |
| CONSTRUCTION COMPLETION | May 2019               | Apr 2020             | May 2019              | Jun 2031            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

HELP WOMEN'S CENTER FIRE SAFETY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112LXEP  
**Project Description:** 85 LEXINGTON AVE BOILER RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$2,040

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | RTC     | Total |
|----------|------------------|------|------|------|------|------|---------|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |         |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$2,040 | \$2,040 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2020               | Sep 2020             | Jan 2020              | Jan 2020            |
| BID AWARD AND REGISTER CONTRCT | Sep 2020               | Mar 2021             | Jan 2020              | Jan 2020            |
| CONSTRUCTION                   | Mar 2021               | Dec 2025             | Jan 2020              | Jan 2020            |
| PROJECT START                  | Mar 2021               | Dec 2025             | Jan 2020              | Jul 2022            |
| DESIGN START                   | Mar 2021               | Dec 2025             | Jul 2022              | Apr 2023            |
| DESIGN COMPLETION              | Mar 2021               | Dec 2025             | Apr 2023              | Apr 2023            |
| CONSTRUCTION START             | Mar 2021               | Dec 2025             | Oct 2023              | Oct 2023            |
| CONSTRUCTION COMPLETION        | Mar 2021               | Dec 2025             | Oct 2024              | Apr 2031            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BOILER RECONS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112LXFA  
**Project Description:** 85 LEXINGTON FIRE SAFETY SYSTEM

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$983

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      |     | Total   |
|----------|------------------|------|-------|------|------|------|-----|---------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 | RTC |         |
| City     | \$741            | \$0  | \$407 | \$0  | \$0  | \$0  | \$0 | \$1,148 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jul 2016               | Jul 2016             | Jul 2016              | Jul 2016            |
| DESIGN START            | Jul 2016               | Sep 2017             | Jul 2016              | Sep 2017            |
| DESIGN COMPLETION       | Sep 2017               | Aug 2018             | Sep 2017              | Aug 2018            |
| CONSTRUCTION START      | Aug 2018               | Feb 2019             | Aug 2018              | Feb 2019            |
| CONSTRUCTION COMPLETION | Feb 2019               | Sep 2019             | Feb 2019              | Sep 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

85 LEXINGTON AVENUE-FIRE SAFETY SYSTEM

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH112PJBO  
**Project Description:** PAMOJA - BOILER

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$2,934

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | RTC      | Total |
|----------|------------------|------|------|------|------|------|---------|----------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |         |          |       |
| City     | \$1,118          | \$0  | \$0  | \$0  | \$0  | \$0  | \$9,940 | \$11,058 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0      |       |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Mar 2016               | Mar 2016             | Mar 2016              | Mar 2016            |
| DESIGN START            | Apr 2016               | Jul 2016             | Apr 2016              | Jul 2016            |
| DESIGN COMPLETION       | Jul 2016               | Jun 2017             | Jul 2016              | Jun 2017            |
| CONSTRUCTION START      | Jul 2017               | Oct 2017             | Jul 2017              | Oct 2017            |
| CONSTRUCTION COMPLETION | Nov 2017               | Jun 2023             | Nov 2017              | Jun 2031            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

PAMOJA - BOILER

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION                  |
| <b>Project Id:</b> HH112PJFC   |
| <b>Project Description:</b> PAMOJA HOUSE - FACADE REHABILITATION/RESTORATION |

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$1,693

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |         |         |         | RTC | Total   |
|----------|------------------|-------|------|---------|---------|---------|-----|---------|
|          |                  | 2022  | 2023 | 2024    | 2025    | 2026    |     |         |
| City     | \$408            | \$500 | \$0  | \$2,238 | \$1,500 | \$2,355 | \$0 | \$7,001 |
| Non-City | \$0              | \$0   | \$0  | \$0     | \$0     | \$0     | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jan 2018               | Jan 2018             | Jan 2018              | Jan 2018            |
| DESIGN START            | Jan 2018               | Jul 2018             | Jan 2018              | Jul 2018            |
| DESIGN COMPLETION       | Jul 2018               | Jan 2019             | Jul 2018              | Jun 2020            |
| CONSTRUCTION START      | Jan 2019               | Jul 2019             | Jul 2020              | Dec 2020            |
| CONSTRUCTION COMPLETION | Jul 2019               | Dec 2020             | Dec 2020              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PAMOJA HOUSE - FACADE REHABILITATION/RESTORATION

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION |
| <b>Project Id:</b> HH112PJPL                                |
| <b>Project Description:</b> PAMOJA HOUSE - PLUMBING UPGRADE |

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$2,600

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |         | Total   |
|----------|------------------|-------|------|------|------|------|---------|---------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 | RTC     |         |
| City     | \$392            | \$233 | \$21 | \$0  | \$0  | \$0  | \$5,800 | \$6,446 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jan 2018               | Jan 2018             | Jan 2018              | Jan 2018            |
| DESIGN START            | Jan 2018               | Jul 2018             | Jan 2018              | Jun 2019            |
| DESIGN COMPLETION       | Jul 2018               | Jan 2019             | Jun 2019              | Jun 2021            |
| CONSTRUCTION START      | Jan 2019               | Jul 2019             | Jun 2021              | Oct 2021            |
| CONSTRUCTION COMPLETION | Jul 2019               | Dec 2020             | Oct 2021              | Jan 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PAMOJA HOUSE - PLUMBING UPGRADE

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION |
| <b>Project Id:</b> HH112PJRC                                |
| <b>Project Description:</b> PAMOJA HOUSE FIRE SAFETY        |

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS INDIVIDUALS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$4,035

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | RTC     | Total |
|----------|------------------|------|------|------|------|------|---------|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |         |         |       |
| City     | \$833            | \$0  | \$0  | \$0  | \$0  | \$0  | \$5,974 | \$6,807 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |       |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jul 2016               | Jul 2016             | Jul 2016              | Jul 2016            |
| DESIGN START            | Jul 2016               | Nov 2017             | Jul 2016              | Nov 2017            |
| DESIGN COMPLETION       | Nov 2017               | Jul 2019             | Nov 2017              | Jul 2019            |
| CONSTRUCTION START      | Jul 2019               | Mar 2020             | Jul 2019              | Mar 2020            |
| CONSTRUCTION COMPLETION | Mar 2020               | Aug 2022             | Mar 2020              | Mar 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FIRE SAFETY SYSTEM AND FIRE DOORS



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH115BMPEP  
**Project Description:** BUSHWICK FAMILY BOILER RECONSTRUCTION

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0115

**Original Budget:** \$2,160

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |         |      |     | Total   |
|----------|------------------|------|------|-------|---------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024  | 2025    | 2026 | RTC |         |
| City     | \$0              | \$0  | \$0  | \$979 | \$2,960 | \$0  | \$0 | \$3,939 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jan 2020               | Sep 2020             | Jan 2020              | Sep 2020            |
| BID AWARD AND REGISTER CONTRCT | Sep 2020               | Mar 2021             | Sep 2020              | Mar 2021            |
| CONSTRUCTION                   | Mar 2021               | Dec 2025             | Mar 2021              | Dec 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BOILER RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH115DSFA  
**Project Description:** DEAN STREET FIRE SAFETY

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0115

**Original Budget:** \$860

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | RTC     | Total |
|----------|------------------|------|------|---------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 |     |         |       |
| City     | \$360            | \$0  | \$0  | \$2,580 | \$0  | \$0  | \$0 | \$2,940 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |       |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jul 2016               | Jul 2016             | Jul 2016              | Jul 2016            |
| DESIGN START            | Jul 2016               | Nov 2017             | Jul 2016              | Nov 2017            |
| DESIGN COMPLETION       | Nov 2017               | Aug 2018             | Nov 2017              | Aug 2018            |
| CONSTRUCTION START      | Aug 2018               | Apr 2019             | Aug 2018              | Apr 2020            |
| CONSTRUCTION COMPLETION | Apr 2019               | Apr 2020             | Apr 2020              | Apr 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DEAN STREET FIRE SAFETY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH115LFAU  
**Project Description:** LINDEN FIRE ALARM UPGRADE

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0112

**Original Budget:** \$1,115

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      |     | Total   |
|----------|------------------|------|------|-------|------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024  | 2025 | 2026 | RTC |         |
| City     | \$684            | \$0  | \$0  | \$581 | \$0  | \$0  | \$0 | \$1,265 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jul 2016               | Jul 2016             | Jul 2016              | Jul 2016            |
| DESIGN START            | Jul 2016               | Sep 2017             | Jul 2016              | Sep 2017            |
| DESIGN COMPLETION       | Sep 2017               | Sep 2018             | Sep 2017              | Oct 2018            |
| CONSTRUCTION START      | Sep 2018               | May 2019             | Oct 2018              | May 2021            |
| CONSTRUCTION COMPLETION | May 2018               | May 2020             | May 2018              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FIRE ALARM UPGRADE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HH115SFFA  
**Project Description:** Stockholm at 99-103 Stockholm St, 11221 - Fire Alarm Upgrade

**Ten-Year Plan Category:** SHELTERS FOR HOMELESS FAMILIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HH-0115

**Original Budget:** \$335

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 | RTC |         |
| City     | \$979            | \$159 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,138 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Mar 2016               | Mar 2016             | Mar 2016              | Mar 2016            |
| DESIGN START            | Apr 2016               | Jul 2016             | Apr 2016              | Jul 2016            |
| DESIGN COMPLETION       | Jul 2016               | Jun 2017             | Jul 2016              | Jun 2017            |
| CONSTRUCTION START      | Jul 2017               | Oct 2017             | Jul 2017              | Oct 2017            |
| CONSTRUCTION COMPLETION | Nov 2017               | Jun 2023             | Nov 2017              | Jun 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

STOCKHOLM AT 99-103 STOCKHOLM ST, 11221 - FIRE ALARM UPGRADE

(\$ in 000's)

|                             |   |
|-----------------------------|---|
| <b>Managing Agency:</b>     | 850 : DEPT OF DESIGN & CONSTRUCTION                   |
| <b>Project Id:</b>          | HIFHPD  |
| <b>Project Description:</b> | Housing Infrastructure Fund for HPD Projects, HD-161D |

**Ten-Year Plan Category:** OTHER HOUSING SUPPORT INVESTMENT

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** ED-0075

**Original Budget:** \$3,482

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |      |      |      | RTC | Total   |
|----------|------------------|-------|-------|------|------|------|-----|---------|
|          |                  | 2022  | 2023  | 2024 | 2025 | 2026 |     |         |
| City     | \$2,275          | \$232 | \$975 | \$0  | \$0  | \$0  | \$0 | \$3,482 |
| Non-City | \$0              | \$0   | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2018               | May 2018             | Mar 2018              | May 2018            |
| PRELIMINARY DESIGN             | May 2018               | Sep 2018             | May 2018              | Sep 2018            |
| FINAL DESIGN                   | Sep 2018               | Mar 2019             | Sep 2018              | Mar 2019            |
| BID AWARD AND REGISTER CONTRCT | Mar 2019               | Jun 2019             | Mar 2019              | Jun 2019            |
| CONSTRUCTION TO 25%            | Jun 2019               | Oct 2019             | Jun 2019              | Oct 2019            |
| CONSTRUCTION TO 50%            | Oct 2019               | Feb 2020             | Oct 2019              | Feb 2020            |
| CONSTRUCTION TO 75%            | Feb 2020               | Jun 2020             | Feb 2020              | Jun 2020            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2020               | Sep 2020             | Jun 2020              | Sep 2020            |
| SUBSTANTIAL COMPLETION         | Sep 2020               | Nov 2020             | Sep 2020              | Nov 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2020               | Dec 2020             | Nov 2020              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

HPD

**Scope Summary:**

INFRASTRUCTURE COSTS RELATED TO HPD PROJECTS

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION     |
| <b>Project Id:</b> HL82BRKLN                                    |
| <b>Project Description:</b> Brooklyn Animal Care Center Upgrade |

**Ten-Year Plan Category:** ANIMAL CARE

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HL-0082 PU-0025

**Original Budget:** \$3,500

**Project Plan**

|          | Prior<br>Actuals | Plan |          |      |      |      |     | RTC      | Total |
|----------|------------------|------|----------|------|------|------|-----|----------|-------|
|          |                  | 2022 | 2023     | 2024 | 2025 | 2026 |     |          |       |
| City     | \$10,216         | \$43 | \$37,575 | \$0  | \$0  | \$0  | \$0 | \$47,834 |       |
| Non-City | \$0              | \$0  | \$0      | \$0  | \$0  | \$0  | \$0 | \$0      |       |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jan 2016               | Jan 2016             | Jan 2016              | Jan 2016            |
| DESIGN START            | Jan 2016               | Jan 2016             | Jan 2016              | Jan 2016            |
| DESIGN COMPLETION       | Jan 2016               | Jan 2016             | Jan 2016              | Jan 2016            |
| CONSTRUCTION START      | Jan 2016               | Jan 2016             | Jan 2016              | Jan 2016            |
| CONSTRUCTION COMPLETION | Jan 2016               | Jun 2022             | Jan 2016              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BROOKLYN ANIMAL SHELTER HVAC UPGRADE

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION              |
| <b>Project Id:</b> HL82BUSHX   |
| <b>Project Description:</b> BUSHWICK HEALTH CENTER - EXTERIOR RENOVATION |

**Ten-Year Plan Category:** CLINIC RENOVATION AND REHABILITATION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HL-0082

**Original Budget:** \$1,736

**Project Plan**

|          | Prior<br>Actuals | Plan     |      |      |      |      | RTC | Total    |
|----------|------------------|----------|------|------|------|------|-----|----------|
|          |                  | 2022     | 2023 | 2024 | 2025 | 2026 |     |          |
| City     | \$2,854          | \$15,712 | \$0  | \$0  | \$0  | \$0  | \$0 | \$18,566 |
| Non-City | \$0              | \$0      | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Aug 2004               | Aug 2004             | Aug 2008              | Aug 2008            |
| DESIGN START            | Aug 2004               | May 2009             | Aug 2008              | Jan 2016            |
| DESIGN COMPLETION       | May 2009               | May 2009             | Jan 2016              | Nov 2018            |
| CONSTRUCTION START      | May 2009               | May 2009             | Dec 2018              | Aug 2019            |
| CONSTRUCTION COMPLETION | May 2009               | Jun 2012             | Aug 2019              | Aug 2021            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

EXTERIOR RENOVATION AND OTHER REHAB PROJECTS AT THE BUSHWICK HEALTH CENTER

**Scope Summary:**

EXTERIOR RENOVATION AND OTHER REHAB PROJECTS AT THE BUSHWICK HEALTH CENTER

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HR25BRCS  
**Project Description:** Brownsville Community Center

**Ten-Year Plan Category:** SOCIAL SERVICES BUILDINGS

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** HR-0025

**Original Budget:** \$22,167

**Project Plan**

|          | Prior<br>Actuals | Plan  |          |          |          |      |     | RTC       | Total |
|----------|------------------|-------|----------|----------|----------|------|-----|-----------|-------|
|          |                  | 2022  | 2023     | 2024     | 2025     | 2026 |     |           |       |
| City     | \$0              | \$737 | \$27,578 | \$84,213 | \$16,211 | \$0  | \$0 | \$128,739 |       |
| Non-City | \$0              | \$0   | \$0      | \$0      | \$0      | \$0  | \$0 | \$0       |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Sep 2020             | Jun 2020              | Sep 2020            |
| PRELIMINARY DESIGN             | Sep 2020               | Jan 2021             | Sep 2020              | Jan 2021            |
| FINAL DESIGN                   | Jan 2021               | Jul 2021             | Jan 2021              | Jul 2021            |
| BID AWARD AND REGISTER CONTRCT | Jul 2021               | Oct 2021             | Jul 2021              | Oct 2021            |
| CONSTRUCTION TO 25%            | Oct 2021               | Feb 2022             | Oct 2021              | Feb 2022            |
| CONSTRUCTION TO 50%            | Feb 2022               | Jun 2022             | Feb 2022              | Jun 2022            |
| CONSTRUCTION TO 75%            | Jun 2022               | Oct 2022             | Jun 2022              | Oct 2022            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2022               | Jan 2023             | Oct 2022              | Jan 2023            |
| SUBSTANTIAL COMPLETION         | Jan 2023               | Mar 2023             | Jan 2023              | Mar 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2023               | Apr 2023             | Mar 2023              | Apr 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BROWNSVILLE COMMUNITY CENTER



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWD005K01  
**Project Description:** FULTON ST IMPROVEMENTS AT GREEN AV, HANSEN PL & GATES AV

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HW-D101

**Original Budget:** \$400

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total   |
|----------|------------------|------|------|------|------|------|-------|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |       |         |
| City     | \$4,224          | \$0  | \$0  | \$0  | \$0  | \$0  | \$121 | \$4,345 |
| Non-City | \$15             | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$15    |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2010               | Sep 2010             | Jun 2011              | Sep 2011            |
| PRELIMINARY DESIGN             | Sep 2010               | Jan 2011             | Sep 2011              | Jan 2012            |
| FINAL DESIGN                   | Jan 2011               | Jul 2011             | Jan 2012              | May 2015            |
| BID AWARD AND REGISTER CONTRCT | Jul 2011               | Oct 2011             | May 2015              | Aug 2015            |
| CONSTRUCTION TO 25%            | Oct 2011               | Feb 2012             | Aug 2015              | Nov 2015            |
| CONSTRUCTION TO 50%            | Feb 2012               | Jun 2012             | Nov 2015              | Jul 2016            |
| CONSTRUCTION TO 75%            | Jun 2012               | Oct 2012             | Jul 2016              | Mar 2017            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2012               | Jan 2013             | Mar 2017              | Jun 2017            |
| SUBSTANTIAL COMPLETION         | Jan 2013               | Mar 2013             | Apr 2017              | Jun 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2013               | Apr 2013             | Jun 2017              | Jun 2030            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

FULTON ST IMPROVEMENTS AT GREEN AV, HANSEN PL & GATES AV INTERSECTIONS

**Scope Summary:**

FULTON ST IMPROVEMENTS AT GREEN AV, HANSEN PL & GATES AV INTERSECTIONS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWD007K03  
**Project Description:** Park Avenue Ped Safety Improvement at the Crossover,BED-830

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 202 203 204

**Borough:** BROOKLYN

**Budget Lines:** HW-K005 HW-D101 HW-0001K

**Original Budget:** \$300

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |         |      |     | Total   |
|----------|------------------|------|------|-------|---------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024  | 2025    | 2026 | RTC |         |
| City     | \$1,062          | \$0  | \$0  | \$991 | \$5,251 | \$0  | \$0 | \$7,304 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0     | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2013               | Sep 2013             | Jun 2016              | Mar 2019            |
| PRELIMINARY DESIGN             | Sep 2013               | Jan 2014             | Mar 2019              | Dec 2019            |
| FINAL DESIGN                   | Jan 2014               | Jul 2014             | Dec 2019              | Sep 2021            |
| BID AWARD AND REGISTER CONTRCT | Jul 2014               | Oct 2014             | Sep 2021              | Jul 2022            |
| CONSTRUCTION TO 25%            | Oct 2014               | Feb 2015             | Jul 2022              | Nov 2022            |
| CONSTRUCTION TO 50%            | Feb 2015               | Jun 2015             | Nov 2022              | Mar 2023            |
| CONSTRUCTION TO 75%            | Jun 2015               | Oct 2015             | Mar 2023              | Jul 2023            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2015               | Jan 2016             | Jul 2023              | Oct 2023            |
| SUBSTANTIAL COMPLETION         | Jan 2016               | Mar 2016             | Oct 2023              | Dec 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2016               | Apr 2016             | Dec 2023              | Jan 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

MYRTLE AVE WORK

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWD10105A  
**Project Description:** Ped Safety Upgrades on Atlantic Ave - Phase 2 (BED-785B)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$31,830

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |      |      |      | RTC | Total    |
|----------|------------------|---------|---------|------|------|------|-----|----------|
|          |                  | 2022    | 2023    | 2024 | 2025 | 2026 |     |          |
| City     | \$29,141         | \$2,749 | \$5,335 | \$0  | \$0  | \$0  | \$0 | \$37,225 |
| Non-City | \$107            | \$0     | \$0     | \$0  | \$0  | \$0  | \$0 | \$107    |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2018               | Sep 2018             | Mar 2017              | May 2017            |
| PRELIMINARY DESIGN             | Sep 2018               | Jan 2019             | Jun 2017              | Nov 2017            |
| FINAL DESIGN                   | Jan 2019               | Jul 2019             | Nov 2017              | Jul 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2019               | Oct 2019             | Jul 2018              | Oct 2018            |
| CONSTRUCTION TO 25%            | Oct 2019               | Feb 2020             | Oct 2018              | Feb 2019            |
| CONSTRUCTION TO 50%            | Feb 2020               | Jun 2020             | Feb 2019              | Jun 2019            |
| CONSTRUCTION TO 75%            | Jun 2020               | Oct 2020             | Jun 2019              | Oct 2019            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2020               | Jan 2021             | Oct 2019              | Jan 2020            |
| SUBSTANTIAL COMPLETION         | Jan 2021               | Mar 2021             | Jan 2020              | Mar 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2021               | Apr 2021             | Mar 2020              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

PEDESTIAN SAFETY UPGRADES ON ATLANTIC AVE - PHASE 2

**Scope Summary:**

PEDESTIAN SAFETY UPGRADES ON ATLANTIC AVE - PHASE 2

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK002377  
**Project Description:** East 72nd Street Reconstruction Brooklyn, SEK002377

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K HW-0061

**Original Budget:** \$5,670

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |     |         |
| City     | \$0              | \$0  | \$5,670 | \$69 | \$0  | \$0  | \$0 | \$5,739 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Sep 2012               | Dec 2012             | Sep 2012              | Dec 2012            |
| PRELIMINARY DESIGN             | Dec 2012               | Apr 2013             | Dec 2012              | Apr 2013            |
| FINAL DESIGN                   | Apr 2013               | Oct 2013             | Apr 2013              | Oct 2013            |
| BID AWARD AND REGISTER CONTRCT | Oct 2013               | Jan 2014             | Oct 2013              | Jan 2014            |
| CONSTRUCTION TO 25%            | Jan 2014               | May 2014             | Jan 2014              | May 2014            |
| CONSTRUCTION TO 50%            | May 2014               | Sep 2014             | May 2014              | Sep 2014            |
| CONSTRUCTION TO 75%            | Sep 2014               | Jan 2015             | Sep 2014              | Jan 2015            |
| ORIGINAL EQUIP & FURNISHING    | Jan 2015               | Apr 2015             | Jan 2015              | Apr 2015            |
| SUBSTANTIAL COMPLETION         | Apr 2015               | Jun 2015             | Apr 2015              | Jun 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2015               | Jul 2022             | Jun 2015              | Jun 2030            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

EAST 72ND STREET RECONSTRUCTION BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK100BUS  
**Project Description:** Utica Ave Bus Priority

**Ten-Year Plan Category:** TRAFFIC WORK IN CONJUNCTION WITH HIGHWAY RECONSTRUCTION

**Community Boards Served:** 200 208 209 217 218

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K TF-0502 HW-D101

**Original Budget:** \$6,400

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |      |      |      | RTC | Total    |
|----------|------------------|-------|-------|------|------|------|-----|----------|
|          |                  | 2022  | 2023  | 2024 | 2025 | 2026 |     |          |
| City     | \$10,705         | \$167 | \$300 | \$0  | \$0  | \$0  | \$0 | \$11,172 |
| Non-City | \$13,967         | \$0   | \$0   | \$0  | \$0  | \$0  | \$0 | \$13,967 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2013               | Sep 2013             | Jun 2013              | Sep 2013            |
| PRELIMINARY DESIGN             | Sep 2013               | Jan 2014             | Sep 2013              | Jan 2014            |
| FINAL DESIGN                   | Jan 2014               | Jul 2014             | Jan 2014              | Jun 2016            |
| BID AWARD AND REGISTER CONTRCT | Jul 2014               | Oct 2014             | Jul 2016              | Sep 2016            |
| CONSTRUCTION TO 25%            | Oct 2014               | Feb 2015             | Sep 2016              | Jan 2017            |
| CONSTRUCTION TO 50%            | Feb 2015               | Jun 2015             | Jan 2017              | May 2017            |
| CONSTRUCTION TO 75%            | Jun 2015               | Oct 2015             | May 2017              | Sep 2017            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2015               | Jan 2016             | Sep 2017              | Sep 2017            |
| SUBSTANTIAL COMPLETION         | Jan 2016               | Mar 2016             | Sep 2017              | Sep 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2016               | Apr 2016             | Sep 2017              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

UTICA AVE BROOKLYN

**Scope Summary:**

UTICA AVE BUS PRIORITY

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION |
| <b>Project Id:</b> HWK100SBC                                |
| <b>Project Description:</b> South Brooklyn Crosstown SBS    |

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-D101 HW-1684

**Original Budget:** \$7,750

**Project Plan**

|          | Prior<br>Actuals | Plan |          |      |      |      |     | Total    |
|----------|------------------|------|----------|------|------|------|-----|----------|
|          |                  | 2022 | 2023     | 2024 | 2025 | 2026 | RTC |          |
| City     | \$4,242          | \$0  | \$38,793 | \$0  | \$0  | \$0  | \$0 | \$43,035 |
| Non-City | \$0              | \$0  | \$40,628 | \$0  | \$0  | \$0  | \$0 | \$40,628 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2017               | Sep 2017             | Jun 2017              | Sep 2017            |
| PRELIMINARY DESIGN             | Sep 2017               | Jan 2018             | Sep 2017              | Jan 2019            |
| FINAL DESIGN                   | Jan 2018               | Jul 2018             | Jan 2019              | Jan 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Oct 2018             | Jan 2020              | Aug 2021            |
| CONSTRUCTION TO 25%            | Oct 2018               | Feb 2019             | Aug 2021              | Nov 2021            |
| CONSTRUCTION TO 50%            | Feb 2019               | Jun 2019             | Dec 2021              | Mar 2022            |
| CONSTRUCTION TO 75%            | Jun 2019               | Oct 2019             | Mar 2022              | Jul 2022            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2019               | Jan 2020             | Jul 2022              | Oct 2022            |
| SUBSTANTIAL COMPLETION         | Jan 2020               | Mar 2020             | Oct 2022              | Dec 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020               | Apr 2020             | Dec 2022              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

SOUTH BROOKLYN CROSSTOWN SBS

**Scope Summary:**

SOUTH BROOKLYN CROSSTOWN SBS

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION  |
| <b>Project Id:</b> HWK1048B                                  |
| <b>Project Description:</b> FLUSHING AVE - BROOKLYN GREENWAY |

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K HW-0200 TF-0002 TF-0502

**Original Budget:** \$6,664

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total    |
|----------|------------------|---------|------|------|------|------|-----|----------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |          |
| City     | \$11,436         | \$1,800 | \$0  | \$0  | \$0  | \$0  | \$0 | \$13,236 |
| Non-City | \$4,460          | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$4,460  |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2012               | Sep 2012             | Jun 2012              | Sep 2012            |
| PRELIMINARY DESIGN             | Sep 2012               | Jan 2013             | Sep 2012              | Jan 2013            |
| FINAL DESIGN                   | Jan 2013               | Jul 2013             | Jan 2013              | Jul 2014            |
| BID AWARD AND REGISTER CONTRCT | Jul 2013               | Oct 2013             | Jul 2014              | Oct 2014            |
| CONSTRUCTION TO 25%            | Oct 2013               | Feb 2014             | Oct 2014              | Feb 2015            |
| CONSTRUCTION TO 50%            | Feb 2014               | Jun 2014             | Feb 2015              | Jun 2015            |
| CONSTRUCTION TO 75%            | Jun 2014               | Oct 2014             | Jun 2015              | Oct 2015            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2014               | Jan 2015             | Oct 2015              | Oct 2015            |
| SUBSTANTIAL COMPLETION         | Jan 2015               | Mar 2015             | Oct 2015              | Oct 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2015               | Apr 2015             | Oct 2015              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

NAVY YARD - BROOKLYN GREENWAY

**Scope Summary:**

NAVY YARD - BROOKLYN GREENWAY

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION |
| <b>Project Id:</b> HWK1048C                                 |
| <b>Project Description:</b> KENT AVE, BED-810               |

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K TF-0002

**Original Budget:** \$32,633

**Project Plan**

|                 | Prior<br>Actuals | Plan    |      |      |      |      |     | Total    |
|-----------------|------------------|---------|------|------|------|------|-----|----------|
|                 |                  | 2022    | 2023 | 2024 | 2025 | 2026 | RTC |          |
| <b>City</b>     | \$10,326         | \$1,304 | \$0  | \$0  | \$0  | \$0  | \$0 | \$11,630 |
| <b>Non-City</b> | \$2,234          | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,234  |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DEVELOP SCOPE                  | Mar 2017                       | May 2017                     | Mar 2017                      | May 2017                    |
| PRELIMINARY DESIGN             | May 2017                       | Sep 2017                     | May 2017                      | Sep 2017                    |
| FINAL DESIGN                   | Sep 2017                       | Mar 2018                     | Sep 2017                      | Mar 2018                    |
| BID AWARD AND REGISTER CONTRCT | Mar 2018                       | Jun 2018                     | Mar 2018                      | Jun 2018                    |
| CONSTRUCTION TO 25%            | Jun 2018                       | Oct 2018                     | Jun 2018                      | Oct 2018                    |
| CONSTRUCTION TO 50%            | Oct 2018                       | Feb 2019                     | Oct 2018                      | Feb 2019                    |
| CONSTRUCTION TO 75%            | Feb 2019                       | Jun 2019                     | Feb 2019                      | Jun 2019                    |
| ORIGINAL EQUIP & FURNISHING    | Jun 2019                       | Sep 2019                     | Jun 2019                      | Sep 2019                    |
| SUBSTANTIAL COMPLETION         | Sep 2019                       | Nov 2019                     | Sep 2019                      | Nov 2019                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2019                       | Dec 2019                     | Nov 2019                      | Nov 2022                    |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

KENT AVE

**Scope Summary:**

KENT AVE



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK1048D  
**Project Description:** BK Waterfront Greenway:Sunset Pk Gowanus Connect BED-802

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 207

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K HW-K005 WM-0001 HW-0200

**Original Budget:** \$12,060

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |      |         |      | RTC | Total    |
|----------|------------------|---------|---------|------|---------|------|-----|----------|
|          |                  | 2022    | 2023    | 2024 | 2025    | 2026 |     |          |
| City     | \$14,631         | \$1,726 | \$454   | \$0  | \$1,166 | \$0  | \$0 | \$17,977 |
| Non-City | \$8,865          | \$886   | \$1,115 | \$0  | \$0     | \$0  | \$0 | \$10,866 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Feb 2015               | May 2015             | Feb 2015              | May 2015            |
| PRELIMINARY DESIGN             | May 2015               | Sep 2015             | May 2015              | Sep 2015            |
| FINAL DESIGN                   | Sep 2015               | Mar 2016             | Sep 2015              | Mar 2016            |
| BID AWARD AND REGISTER CONTRCT | Mar 2016               | Jun 2016             | Mar 2016              | Jun 2016            |
| CONSTRUCTION TO 25%            | Jun 2016               | Oct 2016             | Jun 2016              | Oct 2016            |
| CONSTRUCTION TO 50%            | Oct 2016               | Feb 2017             | Oct 2016              | Feb 2017            |
| CONSTRUCTION TO 75%            | Feb 2017               | Jun 2017             | Feb 2017              | Jun 2017            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2017               | Sep 2017             | Jun 2017              | Sep 2017            |
| SUBSTANTIAL COMPLETION         | Sep 2017               | Nov 2017             | Sep 2017              | Nov 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2017               | Dec 2017             | Nov 2017              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

IMPROVEMENTS TO THE PEDESTRIAN AND BICYCLE NETWORK FROM THE HAMILTON AVENUE BRIDGE TO 43RD STREET AND 1ST AVENUE, THE FUTURE LOCATION OF BUSH TERMINAL PIERS PARK

**Scope Summary:**

IMPROVEMENTS TO THE PEDESTRIAN AND BICYCLE NETWORK FROM THE HAMILTON AVENUE BRIDGE TO 43RD STREET AND 1ST AVENUE, THE FUTURE LOCATION OF BUSH TERMINAL PIERS PARK

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK1048E  
**Project Description:** Brooklyn Waterfront Greenway - Commercial St/Ash St, BED-806

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K HW-D101

**Original Budget:** \$10,300

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |          |      |     | RTC      | Total |
|----------|------------------|-------|------|------|----------|------|-----|----------|-------|
|          |                  | 2022  | 2023 | 2024 | 2025     | 2026 |     |          |       |
| City     | \$0              | \$972 | \$0  | \$0  | \$999    | \$0  | \$0 | \$1,971  |       |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$10,000 | \$0  | \$0 | \$10,000 |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2022               | Sep 2022             | Jun 2022              | Sep 2022            |
| PRELIMINARY DESIGN             | Sep 2022               | Jan 2023             | Sep 2022              | Jan 2023            |
| FINAL DESIGN                   | Jan 2023               | Jul 2023             | Jan 2023              | Jul 2023            |
| BID AWARD AND REGISTER CONTRCT | Jul 2023               | Oct 2023             | Jul 2023              | Oct 2023            |
| CONSTRUCTION TO 25%            | Oct 2023               | Feb 2024             | Oct 2023              | Feb 2024            |
| CONSTRUCTION TO 50%            | Feb 2024               | Jun 2024             | Feb 2024              | Jun 2024            |
| CONSTRUCTION TO 75%            | Jun 2024               | Oct 2024             | Jun 2024              | Oct 2024            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2024               | Jan 2025             | Oct 2024              | Jan 2025            |
| SUBSTANTIAL COMPLETION         | Jan 2025               | Mar 2025             | Jan 2025              | Mar 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2025               | Apr 2025             | Mar 2025              | Apr 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BROOKLYN WATERFRONT GREENWAY - COMMERCIAL STREET/ASH STREET

**Scope Summary:**

BROOKLYN WATERFRONT GREENWAY - COMMERCIAL STREET/ASH STREET

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK1048G  
**Project Description:** OWL'S HEAD-BROOKLYN GREENWAY (SEK002378)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$6,400

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      |     | RTC      | Total |
|----------|------------------|---------|------|------|------|------|-----|----------|-------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |          |       |
| City     | \$16,576         | \$2,043 | \$0  | \$0  | \$0  | \$0  | \$0 | \$18,619 |       |
| Non-City | \$4,413          | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$4,413  |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2016               | Sep 2016             | Jun 2016              | Sep 2016            |
| PRELIMINARY DESIGN             | Sep 2016               | Jan 2017             | Sep 2016              | Jan 2017            |
| FINAL DESIGN                   | Jan 2017               | Jul 2017             | Jan 2017              | Jul 2017            |
| BID AWARD AND REGISTER CONTRCT | Jul 2017               | Oct 2017             | Jul 2017              | Oct 2017            |
| CONSTRUCTION TO 25%            | Oct 2017               | Feb 2018             | Oct 2017              | Feb 2018            |
| CONSTRUCTION TO 50%            | Feb 2018               | Jun 2018             | Feb 2018              | Jun 2018            |
| CONSTRUCTION TO 75%            | Jun 2018               | Oct 2018             | Jun 2018              | Oct 2018            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2018               | Jan 2019             | Oct 2018              | Jan 2019            |
| SUBSTANTIAL COMPLETION         | Jan 2019               | Mar 2019             | Jan 2019              | Mar 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2019               | Apr 2019             | Mar 2019              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

OWL'S HEAD - BROOKLYN GREENWAY

**Scope Summary:**

OWL'S HEAD - BROOKLYN GREENWAY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK1148  
**Project Description:** JEWEL STREET AREA, SE-813

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** HW-0061 HW-1148 HW-0200 TF-0002 TF-0502

**Original Budget:** \$9,274

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |         |          | Total    |
|----------|------------------|------|------|------|------|---------|----------|----------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026    | RTC      |          |
| City     | \$3,128          | \$0  | \$0  | \$0  | \$0  | \$1,000 | \$31,660 | \$35,788 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0     | \$0      | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | May 2003               | Aug 2003             | May 2003              | Aug 2003            |
| PRELIMINARY DESIGN             | Aug 2003               | Dec 2003             | Aug 2003              | Dec 2003            |
| FINAL DESIGN                   | Dec 2003               | Jun 2004             | Dec 2003              | Jun 2004            |
| BID AWARD AND REGISTER CONTRCT | Jun 2004               | Sep 2004             | Jun 2004              | Jun 2022            |
| CONSTRUCTION TO 25%            | Sep 2004               | Jan 2005             | Jun 2022              | Jun 2022            |
| CONSTRUCTION TO 50%            | Jan 2005               | May 2005             | Jun 2022              | Jun 2022            |
| CONSTRUCTION TO 75%            | May 2005               | Sep 2005             | Jun 2022              | Jun 2022            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2005               | Dec 2005             | Jun 2022              | Jun 2022            |
| SUBSTANTIAL COMPLETION         | Dec 2005               | Feb 2006             | Jun 2022              | Jun 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2006               | Mar 2006             | Jun 2022              | Jun 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK1669A  
**Project Description:** 4th Ave Safety Improvements - Phase A

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$54,835

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |      |      |      |     | RTC      | Total |
|----------|------------------|---------|---------|------|------|------|-----|----------|-------|
|          |                  | 2022    | 2023    | 2024 | 2025 | 2026 |     |          |       |
| City     | \$33,107         | \$4,717 | \$3,477 | \$0  | \$0  | \$0  | \$0 | \$41,301 |       |
| Non-City | \$20,545         | \$0     | \$0     | \$0  | \$0  | \$0  | \$0 | \$20,545 |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2019               | May 2019             | Mar 2019              | May 2019            |
| PRELIMINARY DESIGN             | May 2019               | Sep 2019             | May 2019              | Sep 2019            |
| FINAL DESIGN                   | Sep 2019               | Mar 2020             | Sep 2019              | Mar 2020            |
| BID AWARD AND REGISTER CONTRCT | Mar 2020               | Jun 2020             | Mar 2020              | Jun 2020            |
| CONSTRUCTION TO 25%            | Jun 2020               | Oct 2020             | Jun 2020              | Oct 2020            |
| CONSTRUCTION TO 50%            | Oct 2020               | Feb 2021             | Oct 2020              | Feb 2021            |
| CONSTRUCTION TO 75%            | Feb 2021               | Jun 2021             | Feb 2021              | Jun 2021            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2021               | Sep 2021             | Jun 2021              | Sep 2021            |
| SUBSTANTIAL COMPLETION         | Sep 2021               | Nov 2021             | Sep 2021              | Nov 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2021               | Dec 2021             | Nov 2021              | Dec 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

4TH AVE FROM 18TH TO 33RD ST

**Scope Summary:**

4TH AVE SAFETY IMPROVEMENTS - PHASE 2

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK1669B  
**Project Description:** 4th Ave Safety Improvements - Phase B

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$149,799

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |      |      |      |           | Total     |
|----------|------------------|---------|---------|------|------|------|-----------|-----------|
|          |                  | 2022    | 2023    | 2024 | 2025 | 2026 | RTC       |           |
| City     | \$0              | \$4,858 | \$1,306 | \$0  | \$0  | \$0  | \$141,760 | \$147,924 |
| Non-City | \$0              | \$0     | \$0     | \$0  | \$0  | \$0  | \$0       | \$0       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2017               | May 2017             | Mar 2017              | May 2017            |
| PRELIMINARY DESIGN             | May 2017               | Sep 2017             | May 2017              | Sep 2017            |
| FINAL DESIGN                   | Sep 2017               | Mar 2018             | Sep 2017              | Mar 2018            |
| BID AWARD AND REGISTER CONTRCT | Mar 2018               | Jun 2018             | Mar 2018              | Jun 2018            |
| CONSTRUCTION TO 25%            | Jun 2018               | Oct 2018             | Jun 2018              | Oct 2018            |
| CONSTRUCTION TO 50%            | Oct 2018               | Feb 2019             | Oct 2018              | Feb 2019            |
| CONSTRUCTION TO 75%            | Feb 2019               | Jun 2019             | Feb 2019              | Jun 2019            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2019               | Sep 2019             | Jun 2019              | Sep 2019            |
| SUBSTANTIAL COMPLETION         | Sep 2019               | Nov 2019             | Sep 2019              | Nov 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2019               | Dec 2026             | Nov 2019              | Dec 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

4TH AVE SAFETY IMPROVEMENTS PHASE B - ATLANTIC AVENUE TO 8TH ST

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK1672  
**Project Description:** WASHINGTON AVENUE SAFETY IMPROVEMENTS

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$11,100

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | RTC      | Total |
|----------|------------------|------|------|---------|------|------|-----|----------|-------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 |     |          |       |
| City     | \$1,678          | \$0  | \$0  | \$9,323 | \$0  | \$0  | \$0 | \$11,001 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2020               | May 2020             | Mar 2020              | May 2020            |
| PRELIMINARY DESIGN             | May 2020               | Sep 2020             | May 2020              | Sep 2020            |
| FINAL DESIGN                   | Sep 2020               | Mar 2021             | Sep 2020              | Mar 2021            |
| BID AWARD AND REGISTER CONTRCT | Mar 2021               | Jun 2021             | Mar 2021              | Jun 2021            |
| CONSTRUCTION TO 25%            | Jun 2021               | Oct 2021             | Jun 2021              | Oct 2021            |
| CONSTRUCTION TO 50%            | Oct 2021               | Feb 2022             | Oct 2021              | Feb 2022            |
| CONSTRUCTION TO 75%            | Feb 2022               | Jun 2022             | Feb 2022              | Jun 2022            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2022               | Sep 2022             | Jun 2022              | Sep 2022            |
| SUBSTANTIAL COMPLETION         | Sep 2022               | Nov 2022             | Sep 2022              | Nov 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2022               | Dec 2022             | Nov 2022              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

WASHINGTON AVENUE SAFETY IMPROVEMENTS

**Scope Summary:**

WASHINGTON AVENUE SAFETY IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK2013GB  
**Project Description:** Gerritsen Beach - Street Reconstruction

**Ten-Year Plan Category:** LOCAL STREET RECONSTRUCTION

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$4,400

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      |     | RTC      | Total |
|----------|------------------|---------|------|------|------|------|-----|----------|-------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |          |       |
| City     | \$10,866         | \$1,250 | \$0  | \$0  | \$0  | \$0  | \$0 | \$12,116 |       |
| Non-City | \$2,500          | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,500  |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2013               | Sep 2013             | Jun 2013              | Sep 2013            |
| PRELIMINARY DESIGN             | Sep 2013               | Jan 2014             | Sep 2013              | Jan 2014            |
| FINAL DESIGN                   | Jan 2014               | Jul 2014             | Jan 2014              | Jul 2016            |
| BID AWARD AND REGISTER CONTRCT | Jul 2014               | Oct 2014             | Jul 2016              | Oct 2016            |
| CONSTRUCTION TO 25%            | Oct 2014               | Feb 2015             | Oct 2016              | Feb 2017            |
| CONSTRUCTION TO 50%            | Feb 2015               | Jun 2015             | Feb 2017              | Jun 2017            |
| CONSTRUCTION TO 75%            | Jun 2015               | Oct 2015             | Jun 2017              | Oct 2017            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2015               | Jan 2016             | Oct 2017              | Oct 2017            |
| SUBSTANTIAL COMPLETION         | Jan 2016               | Mar 2016             | Oct 2017              | Oct 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2016               | Apr 2016             | Oct 2017              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

GERRITSEN BEACH AREA IN BROOKLYN INCLUDING ABBEY CT, BEACON CT, EATONCT, AND FRANK CT FROM SEBA AVE TO CYRUS AVE; CANTON CT AND DARE CT FROM BARTLETT PL TO CYRUS AVE; AND BARTLETT PL FROM ABBEY CT TO PLUMB BEACH AVE

**Scope Summary:**

RECONSTRUCTION OF STREETS WITHIN GERRITSEN BEACH AREA IN BROOKLYN INCLUDING ABBEY CT, BEACON CT, EATON CT, AND FRANK CT FROM SEBA AVE TO CYRUS AVE; CANTON CT AND DARE CT FROM BARTLETT PL TO CYRUS AVE; AND BARTLETT PL FROM ABBEY CT TO PLUMB BEACH AVE. THE PROJECT WILL BRING STREETS TO A STATE-OF-GOOD-REPAIR.



(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION                          |
| <b>Project Id:</b> HWK2048   |
| <b>Project Description:</b> Jamaica Bay Greenway - Paerdegat Ave.N Connector BED-833 |

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K HW-0200 TF-0002 TF-0502

**Original Budget:** \$3,540

**Project Plan**

|          | Prior Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|---------------|------|---------|------|------|------|-----|---------|
|          |               | 2022 | 2023    | 2024 | 2025 | 2026 |     |         |
| City     | \$1,066       | \$0  | \$5,629 | \$0  | \$0  | \$0  | \$0 | \$6,695 |
| Non-City | \$300         | \$0  | \$840   | \$0  | \$0  | \$0  | \$0 | \$1,140 |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | Jun 2016            | Sep 2016          | Jun 2016           | Sep 2016         |
| PRELIMINARY DESIGN             | Sep 2016            | Jan 2017          | Sep 2016           | Jan 2017         |
| FINAL DESIGN                   | Jan 2017            | Jul 2017          | Jan 2017           | Jul 2017         |
| BID AWARD AND REGISTER CONTRCT | Jul 2017            | Oct 2017          | Jul 2017           | Oct 2017         |
| CONSTRUCTION TO 25%            | Oct 2017            | Feb 2018          | Oct 2017           | Feb 2018         |
| CONSTRUCTION TO 50%            | Feb 2018            | Jun 2018          | Feb 2018           | Jun 2018         |
| CONSTRUCTION TO 75%            | Jun 2018            | Oct 2018          | Jun 2018           | Oct 2018         |
| ORIGINAL EQUIP & FURNISHING    | Oct 2018            | Jan 2019          | Oct 2018           | Jan 2019         |
| SUBSTANTIAL COMPLETION         | Jan 2019            | Mar 2019          | Jan 2019           | Mar 2019         |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2019            | Apr 2019          | Mar 2019           | Oct 2024         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

JAMAICA BAY GREENWAY - PAERDEGAT AVE. NORTH CONNECTOR

**Scope Summary:**

JAMAICA BAY GREENWAY - PAERDEGAT AVE. NORTH CONNECTOR

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK614D  
**Project Description:** RECONSTRUCTION OF BERGEN AVENUE AREA, BKLYN /BED-784

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** HW-0614 HW-0001K

**Original Budget:** \$30,591

**Project Plan**

|          | Prior<br>Actuals | Plan    |       |      |      |      |     | RTC      | Total |
|----------|------------------|---------|-------|------|------|------|-----|----------|-------|
|          |                  | 2022    | 2023  | 2024 | 2025 | 2026 |     |          |       |
| City     | \$30,165         | \$3,575 | \$100 | \$0  | \$0  | \$0  | \$0 | \$33,840 |       |
| Non-City | \$191            | \$0     | \$0   | \$0  | \$0  | \$0  | \$0 | \$191    |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | May 2005               | Aug 2005             | May 2005              | Aug 2005            |
| PRELIMINARY DESIGN             | Aug 2005               | Dec 2005             | Aug 2005              | Dec 2005            |
| FINAL DESIGN                   | Dec 2005               | Jun 2006             | Dec 2005              | Jun 2006            |
| BID AWARD AND REGISTER CONTRCT | Jun 2006               | Sep 2006             | Jun 2006              | Sep 2022            |
| CONSTRUCTION TO 25%            | Sep 2006               | Jan 2007             | Sep 2022              | Sep 2022            |
| CONSTRUCTION TO 50%            | Jan 2007               | May 2007             | Sep 2022              | Sep 2022            |
| CONSTRUCTION TO 75%            | May 2007               | Sep 2007             | Sep 2022              | Sep 2022            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2007               | Dec 2007             | Sep 2022              | Sep 2022            |
| SUBSTANTIAL COMPLETION         | Dec 2007               | Feb 2008             | Sep 2022              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2008               | Mar 2008             | Sep 2022              | Oct 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

RECONSTRUCTION OF BERGEN AVENUE AREA, BKLYN

**Scope Summary:**

RECONSTRUCTION OF BERGEN AVENUE AREA, BKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK639WA  
**Project Description:** RECON: TILLARY STREET PHASE 2

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$17,200

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | RTC      | Total |
|----------|------------------|-------|------|------|------|------|-----|----------|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |          |       |
| City     | \$13,873         | \$218 | \$0  | \$0  | \$0  | \$0  | \$0 | \$14,091 |       |
| Non-City | \$31,561         | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$31,561 |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | May 2017               | Aug 2017             | May 2017              | Aug 2017            |
| PRELIMINARY DESIGN             | Aug 2017               | Dec 2017             | Aug 2017              | Dec 2017            |
| FINAL DESIGN                   | Dec 2017               | Jun 2018             | Dec 2017              | Jun 2018            |
| BID AWARD AND REGISTER CONTRCT | Jun 2018               | Sep 2018             | Jun 2018              | Sep 2018            |
| CONSTRUCTION TO 25%            | Sep 2018               | Jan 2019             | Sep 2018              | Jan 2019            |
| CONSTRUCTION TO 50%            | Jan 2019               | May 2019             | Jan 2019              | May 2019            |
| CONSTRUCTION TO 75%            | May 2019               | Sep 2019             | May 2019              | Sep 2019            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2019               | Dec 2019             | Sep 2019              | Dec 2019            |
| SUBSTANTIAL COMPLETION         | Dec 2019               | Feb 2020             | Dec 2019              | Feb 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2020               | Mar 2020             | Feb 2020              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RECON: TILLARY STREET PHASE 2

**Scope Summary:**

RECON: TILLARY STREET PHASE 2

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION             |
| <b>Project Id:</b> HWK639WB   |
| <b>Project Description:</b> Adams Street Pedestrian Safety and Security |

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001

**Original Budget:** \$11,269

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |          |      |     | RTC      | Total |
|----------|------------------|------|------|---------|----------|------|-----|----------|-------|
|          |                  | 2022 | 2023 | 2024    | 2025     | 2026 |     |          |       |
| City     | \$0              | \$0  | \$0  | \$1,197 | \$13,188 | \$0  | \$0 | \$14,385 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0      | \$0  | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2021               | Sep 2021             | Jun 2021              | Sep 2021            |
| PRELIMINARY DESIGN             | Sep 2021               | Jan 2022             | Sep 2021              | Jan 2022            |
| FINAL DESIGN                   | Jan 2022               | Jul 2022             | Jan 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jul 2022               | Oct 2022             | Jul 2022              | Oct 2022            |
| CONSTRUCTION TO 25%            | Oct 2022               | Feb 2023             | Oct 2022              | Feb 2023            |
| CONSTRUCTION TO 50%            | Feb 2023               | Jun 2023             | Feb 2023              | Jun 2023            |
| CONSTRUCTION TO 75%            | Jun 2023               | Oct 2023             | Jun 2023              | Oct 2023            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2023               | Jan 2024             | Oct 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Jan 2024               | Mar 2024             | Jan 2024              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024               | Apr 2024             | Mar 2024              | Apr 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

ADAMS STREET PEDESTRIAN SAFETY AND SECURITY

**Scope Summary:**

ADAMS STREET PEDESTRIAN SAFETY AND SECURITY

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK700B  
**Project Description:** Reconstruction of Columbia Street Area Phase II (BED-768B)

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$14,097

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |          |      | RTC | Total    |
|----------|------------------|------|------|------|----------|------|-----|----------|
|          |                  | 2022 | 2023 | 2024 | 2025     | 2026 |     |          |
| City     | \$2,873          | \$0  | \$0  | \$0  | \$48,185 | \$0  | \$0 | \$51,058 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0      | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | May 2003               | Aug 2003             | May 2003              | Aug 2003            |
| PRELIMINARY DESIGN             | Aug 2003               | Dec 2003             | Aug 2003              | Dec 2003            |
| FINAL DESIGN                   | Dec 2003               | Jun 2004             | Dec 2003              | Jun 2004            |
| BID AWARD AND REGISTER CONTRCT | Jun 2004               | Sep 2004             | Jun 2004              | Jun 2022            |
| CONSTRUCTION TO 25%            | Sep 2004               | Jan 2005             | Jun 2022              | Jun 2022            |
| CONSTRUCTION TO 50%            | Jan 2005               | May 2005             | Jun 2022              | Jun 2022            |
| CONSTRUCTION TO 75%            | May 2005               | Sep 2005             | Jun 2022              | Jun 2022            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2005               | Dec 2005             | Jun 2022              | Jun 2022            |
| SUBSTANTIAL COMPLETION         | Dec 2005               | Feb 2006             | Jun 2022              | Jun 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2006               | Mar 2006             | Jun 2022              | Jul 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

COLUMBIA STREET RECONSTRUCTION (SOUTH OF HAMILTON AVE.) THIS PROJECT IS IN CONJUNCTION WITH NYCDEP PROJECT BED768/SE.

**Scope Summary:**

COLUMBIA STREET RECONSTRUCTION (SOUTH OF HAMILTON AVE.) THIS PROJECT IS IN CONJUNCTION WITH NYCDEP PROJECT BED768/SE.

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION |
| <b>Project Id:</b> HWK779W                                  |
| <b>Project Description:</b> EMPIRE BOULEVARD, BED-796       |

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** HW-0779 TF-0002 TF-0502 HW-0944 HW-0001K

**Original Budget:** \$20,921

**Project Plan**

|                 | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|-----------------|------------------|---------|------|------|------|------|-----|---------|
|                 |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |         |
| <b>City</b>     | \$5,646          | \$1,322 | \$0  | \$0  | \$0  | \$0  | \$0 | \$6,968 |
| <b>Non-City</b> | \$8,668          | \$416   | \$0  | \$0  | \$0  | \$0  | \$0 | \$9,084 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | May 2005               | Aug 2005             | May 2011              | Aug 2011            |
| PRELIMINARY DESIGN             | Aug 2005               | Dec 2005             | Aug 2011              | Dec 2011            |
| FINAL DESIGN                   | Dec 2005               | Jun 2006             | Dec 2011              | Mar 2013            |
| BID AWARD AND REGISTER CONTRCT | Jun 2006               | Sep 2006             | Mar 2016              | Jun 2016            |
| CONSTRUCTION TO 25%            | Sep 2006               | Jan 2007             | Apr 2016              | Dec 2016            |
| CONSTRUCTION TO 50%            | Jan 2007               | May 2007             | Dec 2016              | Aug 2017            |
| CONSTRUCTION TO 75%            | May 2007               | Sep 2007             | Aug 2017              | Apr 2018            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2007               | Dec 2007             | Apr 2018              | Jul 2018            |
| SUBSTANTIAL COMPLETION         | Dec 2007               | Feb 2008             | Jul 2018              | Aug 2018            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2008               | Mar 2008             | Sep 2018              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

RECONSTRUCT EMPIRE BOULEVARD

**Scope Summary:**

RECONSTRUCTION OF EMPIRE BLVD FROM FRANKLIN AVENUE TO UTICA AVENUE RECONSTRUCTION OF THE EXISTING ROADWAY ROADWAY RECONSTRUCTION SHALL INCLUDE NEW CURBS, SIDEWALKS, AND REQUIREREPLACEMENT AMENITIES WILL BE INCLUDED CITY FUNDED IN CONJUNCTION WITH DEP

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK797W  
**Project Description:** Schenck Avenue, BED-803

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** HW-0796 HW-0200 HW-0944 TF-0002 TF-0502 HW-D101

**Original Budget:** \$4,882

**Project Plan**

|          | Prior Actuals | Plan    |         |         |      |      |     | RTC      | Total |
|----------|---------------|---------|---------|---------|------|------|-----|----------|-------|
|          |               | 2022    | 2023    | 2024    | 2025 | 2026 |     |          |       |
| City     | \$1,384       | \$6,983 | \$5,255 | \$1,414 | \$0  | \$0  | \$0 | \$15,036 |       |
| Non-City | \$0           | \$3,629 | \$0     | \$0     | \$0  | \$0  | \$0 | \$3,629  |       |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | Feb 2015            | May 2015          | Feb 2015           | Aug 2016         |
| PRELIMINARY DESIGN             | May 2015            | Sep 2015          | Aug 2016           | Dec 2016         |
| FINAL DESIGN                   | Sep 2015            | Mar 2016          | Dec 2016           | Apr 2019         |
| BID AWARD AND REGISTER CONTRCT | Mar 2016            | Jun 2016          | Apr 2019           | Jul 2019         |
| CONSTRUCTION TO 25%            | Jun 2016            | Oct 2016          | Jul 2019           | Nov 2019         |
| CONSTRUCTION TO 50%            | Oct 2016            | Feb 2017          | Nov 2019           | Mar 2020         |
| CONSTRUCTION TO 75%            | Feb 2017            | Jun 2017          | Mar 2020           | Jul 2020         |
| ORIGINAL EQUIP & FURNISHING    | Jun 2017            | Sep 2017          | Jul 2020           | Oct 2020         |
| SUBSTANTIAL COMPLETION         | Sep 2017            | Nov 2017          | Oct 2020           | Dec 2020         |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2017            | Dec 2017          | Dec 2020           | Jun 2024         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

SCHENCK AVENUE

**Scope Summary:**

SCHENCK AVENUE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK876  
**Project Description:** RECONSTRUCTION OF WYCKOFF AVENUE, BROOKLYN, SEK002351

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 204

**Borough:** BROOKLYN

**Budget Lines:** HW-0876 HW-D101 HW-K005 HW-0200 TF-0002 TF-0502 HW-0944

**Original Budget:** \$19,145

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |          | RTC | Total    |
|----------|------------------|------|------|------|------|----------|-----|----------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026     |     |          |
| City     | \$6,698          | \$0  | \$0  | \$0  | \$24 | \$31,684 | \$0 | \$38,406 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$2,363  | \$0 | \$2,363  |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | May 2004               | Aug 2004             | May 2004              | Aug 2004            |
| PRELIMINARY DESIGN             | Aug 2004               | Dec 2004             | Aug 2004              | Dec 2004            |
| FINAL DESIGN                   | Dec 2004               | Jun 2005             | Dec 2004              | Jun 2005            |
| BID AWARD AND REGISTER CONTRCT | Jun 2005               | Sep 2005             | Jun 2005              | Jun 2022            |
| CONSTRUCTION TO 25%            | Sep 2005               | Jan 2006             | Jun 2022              | Jun 2022            |
| CONSTRUCTION TO 50%            | Jan 2006               | May 2006             | Jun 2022              | Jun 2022            |
| CONSTRUCTION TO 75%            | May 2006               | Sep 2006             | Jun 2022              | Jun 2022            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2006               | Dec 2006             | Jun 2022              | Jun 2022            |
| SUBSTANTIAL COMPLETION         | Dec 2006               | Feb 2007             | Jun 2022              | Jun 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2007               | Mar 2007             | Jun 2022              | Jul 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WYCKOFF AVENUE FROM FLUSHING AVENUE TO GATES AVENUE RECONSTRUCTION OF THE EXISTING ROADWAY RECONSTRUCTION SHALL INCLUDE NEW CURBS, SIDEWALKS, AND REQUIRE REPLACEMENT AMENITIES WILL NOT BE INCLUDED IN CONJUNCTION WITH DEP



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWK900  
**Project Description:** Brownsville Pedestrian Safety Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K HW-D101 HW-K005

**Original Budget:** \$10,400

**Project Plan**

|          | Prior<br>Actuals | Plan |      |          |      |      |     | RTC      | Total |
|----------|------------------|------|------|----------|------|------|-----|----------|-------|
|          |                  | 2022 | 2023 | 2024     | 2025 | 2026 |     |          |       |
| City     | \$700            | \$0  | \$0  | \$11,700 | \$0  | \$0  | \$0 | \$12,400 |       |
| Non-City | \$0              | \$0  | \$0  | \$0      | \$0  | \$0  | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2022               | Sep 2022             | Jun 2017              | Jul 2019            |
| PRELIMINARY DESIGN             | Sep 2022               | Jan 2023             | Nov 2019              | Apr 2021            |
| FINAL DESIGN                   | Jan 2023               | Jul 2023             | Apr 2021              | Oct 2021            |
| BID AWARD AND REGISTER CONTRCT | Jul 2023               | Oct 2023             | Oct 2021              | Dec 2021            |
| CONSTRUCTION TO 25%            | Oct 2023               | Feb 2024             | Dec 2021              | Apr 2022            |
| CONSTRUCTION TO 50%            | Feb 2024               | Jun 2024             | Apr 2022              | Aug 2022            |
| CONSTRUCTION TO 75%            | Jun 2024               | Oct 2024             | Aug 2022              | Dec 2022            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2024               | Jan 2025             | Mar 2023              | Mar 2025            |
| SUBSTANTIAL COMPLETION         | Jan 2025               | Mar 2025             | Mar 2025              | May 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2025               | Apr 2025             | May 2025              | Jun 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

BROWNSVILLE PEDESTRIAN SAFETY IMPROVEMENTS

**Scope Summary:**

BROWNSVILLE PEDESTRIAN SAFETY IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWKDTBK  
**Project Description:** Park Avenue - Ingersoll Safety Improvements

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K HW-K005

**Original Budget:** \$1,700

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |         |     | Total   |
|----------|------------------|---------|------|------|------|---------|-----|---------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026    | RTC |         |
| City     | \$0              | \$1,115 | \$0  | \$0  | \$0  | \$3,302 | \$0 | \$4,417 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$5,599 | \$0 | \$5,599 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2019               | Sep 2019             | Aug 2019              | Jan 2020            |
| PRELIMINARY DESIGN             | Sep 2019               | Jan 2020             | Jan 2020              | May 2020            |
| FINAL DESIGN                   | Jan 2020               | Jul 2020             | May 2020              | Nov 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2020               | Oct 2020             | Nov 2020              | Feb 2021            |
| CONSTRUCTION TO 25%            | Oct 2020               | Feb 2021             | Feb 2021              | Jun 2021            |
| CONSTRUCTION TO 50%            | Feb 2021               | Jun 2021             | Jun 2021              | Oct 2021            |
| CONSTRUCTION TO 75%            | Jun 2021               | Oct 2021             | Oct 2021              | Feb 2022            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2021               | Jan 2022             | Feb 2022              | May 2022            |
| SUBSTANTIAL COMPLETION         | Jan 2022               | Mar 2022             | May 2022              | Jul 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022               | Apr 2022             | Jul 2022              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PARK AVENUE - INGERSOLL SAFETY IMPROVEMENTS

**Scope Summary:**

PARK AVENUE - INGERSOLL SAFETY IMPROVEMENTS

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION         |
| <b>Project Id:</b> HWKF488R   |
| <b>Project Description:</b> Hamilton Asphalt Plant Roof Replacement |

**Ten-Year Plan Category:** FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0003

**Original Budget:** \$727

**Project Plan**

|                 | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|-----------------|------------------|---------|------|------|------|------|-----|---------|
|                 |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |         |
| <b>City</b>     | \$1,102          | \$5,960 | \$19 | \$0  | \$0  | \$0  | \$0 | \$7,081 |
| <b>Non-City</b> | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DEVELOP SCOPE                  | Jun 2016                       | Oct 2016                     | Jun 2015                      | Jul 2017                    |
| DESIGN START                   | Oct 2016                       | Apr 2018                     | Jul 2017                      | Dec 2017                    |
| CONSTRUCTION START             | Apr 2018                       | Apr 2020                     | Dec 2017                      | May 2020                    |
| BID AWARD AND REGISTER CONTRCT | Apr 2018                       | Apr 2020                     | May 2020                      | Dec 2020                    |
| CONSTRUCTION TO 25%            | Apr 2018                       | Apr 2020                     | Dec 2020                      | Apr 2021                    |
| CONSTRUCTION TO 50%            | Apr 2018                       | Apr 2020                     | Apr 2021                      | Jul 2021                    |
| CONSTRUCTION TO 75%            | Apr 2018                       | Apr 2020                     | Jul 2021                      | Oct 2021                    |
| ORIGINAL EQUIP & FURNISHING    | Apr 2018                       | Apr 2020                     | Oct 2021                      | Nov 2021                    |
| SUBSTANTIAL COMPLETION         | Apr 2018                       | Apr 2020                     | Nov 2021                      | Dec 2021                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2018                       | Apr 2020                     | Dec 2021                      | Jul 2022                    |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

HAMILTON ASPHALT PLANT ROOF REPLACEMENT

**Scope Summary:**

HAMILTON ASPHALT PLANT ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWKKP005  
**Project Description:** DUMBO D.M.A. - VINEGAR HILL AREA, BED-794,SANDHWK05

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K HW-0944

**Original Budget:** \$2,200

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |         |      | RTC | Total    |
|----------|------------------|---------|------|------|---------|------|-----|----------|
|          |                  | 2022    | 2023 | 2024 | 2025    | 2026 |     |          |
| City     | \$42,318         | \$1,133 | \$0  | \$0  | \$4,372 | \$0  | \$0 | \$47,823 |
| Non-City | \$23,580         | \$678   | \$0  | \$0  | \$0     | \$0  | \$0 | \$24,258 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2012               | Sep 2012             | Sep 2011              | Jun 2012            |
| PRELIMINARY DESIGN             | Sep 2012               | Jan 2013             | Jun 2012              | Jun 2015            |
| FINAL DESIGN                   | Jan 2013               | Jul 2013             | Jun 2015              | Dec 2015            |
| BID AWARD AND REGISTER CONTRCT | Jul 2013               | Oct 2013             | Dec 2015              | Feb 2016            |
| CONSTRUCTION TO 25%            | Oct 2013               | Feb 2014             | Mar 2016              | Jun 2016            |
| CONSTRUCTION TO 50%            | Feb 2014               | Jun 2014             | Jun 2016              | Oct 2016            |
| CONSTRUCTION TO 75%            | Jun 2014               | Oct 2014             | Oct 2016              | Feb 2017            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2014               | Jan 2015             | Feb 2017              | May 2017            |
| SUBSTANTIAL COMPLETION         | Jan 2015               | Mar 2015             | May 2017              | Jul 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2015               | Apr 2015             | Jul 2017              | Jun 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

DUMBO D.M.A.

**Scope Summary:**

DUMBO D.M.A.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWP19KC1  
**Project Description:** Citywide Complex Pedestrian Ramps - Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$6,687

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |       |      |     | RTC     | Total |
|----------|------------------|------|---------|------|-------|------|-----|---------|-------|
|          |                  | 2022 | 2023    | 2024 | 2025  | 2026 |     |         |       |
| City     | \$1,257          | \$85 | \$6,180 | \$0  | \$116 | \$0  | \$0 | \$7,638 |       |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0   | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2017               | Sep 2017             | Jun 2017              | Sep 2017            |
| PRELIMINARY DESIGN             | Sep 2017               | Jan 2018             | Sep 2017              | Jun 2018            |
| FINAL DESIGN                   | Jan 2018               | Jul 2018             | Jul 2018              | Jun 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Oct 2018             | Jul 2019              | Dec 2019            |
| CONSTRUCTION TO 25%            | Oct 2018               | Feb 2019             | Jan 2020              | Apr 2020            |
| CONSTRUCTION TO 50%            | Feb 2019               | Jun 2019             | Apr 2020              | Aug 2020            |
| CONSTRUCTION TO 75%            | Jun 2019               | Oct 2019             | Aug 2020              | Dec 2020            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2019               | Jan 2020             | Dec 2020              | Mar 2021            |
| SUBSTANTIAL COMPLETION         | Jan 2020               | Mar 2020             | Mar 2021              | May 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020               | Apr 2020             | May 2021              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITYWIDE COMPLEX PEDESTRIAN RAMPS- BROOKLYN

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION              |
| <b>Project Id:</b> HWP19KC2  |
| <b>Project Description:</b> Citywide Complex Pedestrian Ramps - Brooklyn |

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$6,687

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 | RTC |         |
| City     | \$1,780          | \$0  | \$7,215 | \$0  | \$0  | \$0  | \$0 | \$8,995 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2017               | Sep 2017             | Jun 2017              | Sep 2017            |
| PRELIMINARY DESIGN             | Sep 2017               | Jan 2018             | Sep 2017              | Jun 2018            |
| FINAL DESIGN                   | Jan 2018               | Jul 2018             | Jul 2018              | Jun 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Oct 2018             | Jul 2019              | Dec 2019            |
| CONSTRUCTION TO 25%            | Oct 2018               | Feb 2019             | Jan 2020              | Apr 2020            |
| CONSTRUCTION TO 50%            | Feb 2019               | Jun 2019             | Apr 2020              | Aug 2020            |
| CONSTRUCTION TO 75%            | Jun 2019               | Oct 2019             | Aug 2020              | Dec 2020            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2019               | Jan 2020             | Dec 2020              | Mar 2021            |
| SUBSTANTIAL COMPLETION         | Jan 2020               | Mar 2020             | Mar 2021              | May 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020               | Apr 2020             | May 2021              | May 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITYWIDE COMPLEX PEDESTRIAN RAMPS- BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWP19KC3  
**Project Description:** Citywide Complex Pedestrian Ramps - Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$6,687

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | RTC     | Total |
|----------|------------------|------|---------|------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |     |         |       |
| City     | \$1,948          | \$0  | \$6,180 | \$0  | \$0  | \$0  | \$0 | \$8,128 |       |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2017               | Sep 2017             | Jun 2017              | Sep 2017            |
| PRELIMINARY DESIGN             | Sep 2017               | Jan 2018             | Sep 2017              | Jun 2018            |
| FINAL DESIGN                   | Jan 2018               | Jul 2018             | Jul 2018              | Jun 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Oct 2018             | Jul 2019              | Dec 2019            |
| CONSTRUCTION TO 25%            | Oct 2018               | Feb 2019             | Jan 2020              | Apr 2020            |
| CONSTRUCTION TO 50%            | Feb 2019               | Jun 2019             | Apr 2020              | Aug 2020            |
| CONSTRUCTION TO 75%            | Jun 2019               | Oct 2019             | Aug 2020              | Dec 2020            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2019               | Jan 2020             | Dec 2020              | Mar 2021            |
| SUBSTANTIAL COMPLETION         | Jan 2020               | Mar 2020             | Mar 2021              | May 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020               | Apr 2020             | May 2021              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CITYWIDE COMPLEX PEDESTRIAN RAMPS- BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWP2020KC  
**Project Description:** Non-Standard Ped Ramp Installs - Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$7,275

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |      | RTC     | Total |
|----------|------------------|------|------|---------|------|------|------|---------|-------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 |      |         |       |
| City     | \$1,166          | \$0  | \$0  | \$8,170 | \$0  | \$0  | \$30 | \$9,366 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0  | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2019               | Sep 2019             | Jun 2019              | Sep 2019            |
| PRELIMINARY DESIGN             | Sep 2019               | Jan 2020             | Sep 2019              | Jan 2020            |
| FINAL DESIGN                   | Jan 2020               | Jul 2020             | Jan 2020              | Jul 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2020               | Oct 2020             | Jul 2020              | Oct 2020            |
| CONSTRUCTION TO 25%            | Oct 2020               | Feb 2021             | Oct 2020              | Feb 2021            |
| CONSTRUCTION TO 50%            | Feb 2021               | Jun 2021             | Feb 2021              | Jun 2021            |
| CONSTRUCTION TO 75%            | Jun 2021               | Oct 2021             | Jun 2021              | Oct 2021            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2021               | Jan 2022             | Oct 2021              | Jan 2022            |
| SUBSTANTIAL COMPLETION         | Jan 2022               | Mar 2022             | Jan 2022              | Mar 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022               | Apr 2022             | Mar 2022              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX PED RAMP INSTALLS - BROOKLYN

**Scope Summary:**

COMPLEX PED RAMP INSTALLS - BROOKLYN



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPEDSF4  
**Project Description:** Multi-Site Pedestrian Safety

**Ten-Year Plan Category:** LOCAL STREET RECONSTRUCTION

**Community Boards Served:** 299

**Borough:** BROOKLYN

**Budget Lines:** HW-0988

**Original Budget:** \$563

**Project Plan**

|                 | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total    |
|-----------------|------------------|---------|------|------|------|------|-----|----------|
|                 |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |          |
| <b>City</b>     | \$17,561         | \$1,544 | \$0  | \$0  | \$0  | \$0  | \$0 | \$19,105 |
| <b>Non-City</b> | \$1,664          | \$0     | \$20 | \$0  | \$0  | \$0  | \$0 | \$1,684  |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DEVELOP SCOPE                  | Jul 2011                       | Sep 2011                     | Jul 2011                      | Sep 2011                    |
| PRELIMINARY DESIGN             | Sep 2011                       | Jan 2012                     | Sep 2011                      | Jan 2012                    |
| FINAL DESIGN                   | Jan 2012                       | Jul 2012                     | Jan 2012                      | Mar 2017                    |
| BID AWARD AND REGISTER CONTRCT | Jul 2012                       | Oct 2012                     | Mar 2017                      | Jun 2017                    |
| CONSTRUCTION TO 25%            | Oct 2012                       | Feb 2013                     | Jun 2017                      | Nov 2017                    |
| CONSTRUCTION TO 50%            | Feb 2013                       | Jun 2013                     | Nov 2017                      | Apr 2018                    |
| CONSTRUCTION TO 75%            | Jun 2013                       | Oct 2013                     | Apr 2018                      | Sep 2018                    |
| ORIGINAL EQUIP & FURNISHING    | Oct 2013                       | Jan 2014                     | Jun 2018                      | Sep 2018                    |
| SUBSTANTIAL COMPLETION         | Jan 2014                       | Mar 2014                     | Sep 2018                      | Nov 2018                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2014                       | Apr 2014                     | Nov 2018                      | Jun 2023                    |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

FUNDING IS FOR TWO LOCATIONS; 1) \$200K FOR CHRUCH AVE/PROSPECT EXPY AND 2) \$189K FOR 8TH AVE & 57TH ST SAFE ROUTES FOR SENIORS

**Scope Summary:**

FUNDING IS FOR TWO LOCATIONS; 1) \$200K FOR CHRUCH AVE/PROSPECT EXPY AND 2) \$189K FOR 8TH AVE & 57TH ST SAFE ROUTES FOR SENIORS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPEDSF4A  
**Project Description:** Multi-Site Pedestrian Safety - Phase 4A

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-1684 HW-D103

**Original Budget:** \$4,123

**Project Plan**

|          | Prior<br>Actuals | Plan    |       |      |      |      | RTC | Total   |
|----------|------------------|---------|-------|------|------|------|-----|---------|
|          |                  | 2022    | 2023  | 2024 | 2025 | 2026 |     |         |
| City     | \$1,162          | \$2,500 | \$612 | \$0  | \$0  | \$0  | \$0 | \$4,274 |
| Non-City | \$2,514          | \$0     | \$0   | \$0  | \$0  | \$0  | \$0 | \$2,514 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2017               | Sep 2017             | Jun 2017              | Sep 2017            |
| PRELIMINARY DESIGN             | Sep 2017               | Jan 2018             | Sep 2017              | Jan 2018            |
| FINAL DESIGN                   | Jan 2018               | Jul 2018             | Jan 2018              | Jul 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Oct 2018             | Jul 2018              | Oct 2018            |
| CONSTRUCTION TO 25%            | Oct 2018               | Feb 2019             | Oct 2018              | Feb 2019            |
| CONSTRUCTION TO 50%            | Feb 2019               | Jun 2019             | Feb 2019              | Jun 2019            |
| CONSTRUCTION TO 75%            | Jun 2019               | Oct 2019             | Jun 2019              | Oct 2019            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2019               | Jan 2020             | Oct 2019              | Jan 2020            |
| SUBSTANTIAL COMPLETION         | Jan 2020               | Mar 2020             | Jan 2020              | Mar 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020               | Apr 2020             | Mar 2020              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

MULTI-SITE PEDESTRIAN SAFETY - PHASE 4A

**Scope Summary:**

MULTI-SITE PEDESTRIAN SAFETY - PHASE 4A

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPEDSF5  
**Project Description:** Multi-Site Pedestrian Safety Phase 5

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001Q HW-0001K HW-D102

**Original Budget:** \$400

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |      |       |      | RTC | Total    |
|----------|------------------|-------|-------|------|-------|------|-----|----------|
|          |                  | 2022  | 2023  | 2024 | 2025  | 2026 |     |          |
| City     | \$22,214         | \$201 | \$690 | \$0  | \$728 | \$0  | \$0 | \$23,833 |
| Non-City | \$1,525          | \$0   | \$0   | \$0  | \$0   | \$0  | \$0 | \$1,525  |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2016               | Sep 2016             | Jun 2016              | Jul 2017            |
| PRELIMINARY DESIGN             | Sep 2016               | Jan 2017             | Aug 2017              | Aug 2018            |
| FINAL DESIGN                   | Jan 2017               | Jul 2017             | Aug 2018              | Feb 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2017               | Oct 2017             | Feb 2019              | May 2019            |
| CONSTRUCTION TO 25%            | Oct 2017               | Feb 2018             | May 2019              | Sep 2019            |
| CONSTRUCTION TO 50%            | Feb 2018               | Jun 2018             | Sep 2019              | Jan 2020            |
| CONSTRUCTION TO 75%            | Jun 2018               | Oct 2018             | Jan 2020              | May 2020            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2018               | Jan 2019             | May 2020              | Aug 2020            |
| SUBSTANTIAL COMPLETION         | Jan 2019               | Mar 2019             | Aug 2020              | Oct 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2019               | Apr 2019             | Oct 2020              | Jun 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

MULTI-SITE LOCATIONS

**Scope Summary:**

MULTI-SITE LOCATIONS

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION |
| <b>Project Id:</b> HWPLZ017K                                |
| <b>Project Description:</b> Osborn Street Plaza             |

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-1684

**Original Budget:** \$2,500

**Project Plan**

|                 | Prior<br>Actuals | Plan |         |      |      |      |     | Total   |
|-----------------|------------------|------|---------|------|------|------|-----|---------|
|                 |                  | 2022 | 2023    | 2024 | 2025 | 2026 | RTC |         |
| <b>City</b>     | \$1,039          | \$0  | \$3,232 | \$0  | \$0  | \$0  | \$0 | \$4,271 |
| <b>Non-City</b> | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DEVELOP SCOPE                  | Jun 2016                       | Sep 2016                     | Jun 2016                      | Sep 2016                    |
| PRELIMINARY DESIGN             | Sep 2016                       | Jan 2017                     | Sep 2016                      | Jan 2017                    |
| FINAL DESIGN                   | Jan 2017                       | Jul 2017                     | Jan 2017                      | Jul 2017                    |
| BID AWARD AND REGISTER CONTRCT | Jul 2017                       | Oct 2017                     | Jul 2017                      | Oct 2017                    |
| CONSTRUCTION TO 25%            | Oct 2017                       | Feb 2018                     | Oct 2017                      | Feb 2018                    |
| CONSTRUCTION TO 50%            | Feb 2018                       | Jun 2018                     | Feb 2018                      | Jun 2018                    |
| CONSTRUCTION TO 75%            | Jun 2018                       | Oct 2018                     | Jun 2018                      | Oct 2018                    |
| ORIGINAL EQUIP & FURNISHING    | Oct 2018                       | Jan 2019                     | Oct 2018                      | Jan 2019                    |
| SUBSTANTIAL COMPLETION         | Jan 2019                       | Mar 2019                     | Jan 2019                      | Mar 2019                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2019                       | Apr 2019                     | Mar 2019                      | Jun 2025                    |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

OSBORN STREET PLAZA

**Scope Summary:**

OSBORN STREET PLAZA

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR19K2  
**Project Description:** Pedestrian Ramp Rehabilitation - Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$13,813

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      |     | RTC      | Total |
|----------|------------------|------|------|-------|------|------|-----|----------|-------|
|          |                  | 2022 | 2023 | 2024  | 2025 | 2026 |     |          |       |
| City     | \$14,121         | \$0  | \$0  | \$572 | \$0  | \$0  | \$0 | \$14,693 |       |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2017               | Sep 2017             | Jun 2017              | Sep 2017            |
| PRELIMINARY DESIGN             | Sep 2017               | Jan 2018             | Sep 2017              | Jan 2018            |
| FINAL DESIGN                   | Jan 2018               | Jul 2018             | Jan 2018              | Jul 2018            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Oct 2018             | Jul 2018              | Oct 2018            |
| CONSTRUCTION TO 25%            | Oct 2018               | Feb 2019             | Oct 2018              | Feb 2019            |
| CONSTRUCTION TO 50%            | Feb 2019               | Jun 2019             | Feb 2019              | Jun 2019            |
| CONSTRUCTION TO 75%            | Jun 2019               | Oct 2019             | Jun 2019              | Oct 2019            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2019               | Jan 2020             | Oct 2019              | Jan 2020            |
| SUBSTANTIAL COMPLETION         | Jan 2020               | Mar 2020             | Jan 2020              | Mar 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020               | Apr 2020             | Mar 2020              | Mar 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

PEDESTRIAN RAMP REHABILITATION- BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR19KC  
**Project Description:** Complex Upgrades Ped Ramp - Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$7,705

**Project Plan**

|          | Prior<br>Actuals | Plan |         |       |      |      |     | Total   |
|----------|------------------|------|---------|-------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024  | 2025 | 2026 | RTC |         |
| City     | \$1,975          | \$0  | \$7,238 | \$635 | \$0  | \$0  | \$0 | \$9,848 |
| Non-City | \$0              | \$0  | \$0     | \$0   | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2019               | Sep 2019             | Jun 2019              | Sep 2019            |
| PRELIMINARY DESIGN             | Sep 2019               | Jan 2020             | Sep 2019              | Jan 2020            |
| FINAL DESIGN                   | Jan 2020               | Jul 2020             | Jan 2020              | Jul 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2020               | Oct 2020             | Jul 2020              | Oct 2020            |
| CONSTRUCTION TO 25%            | Oct 2020               | Feb 2021             | Oct 2020              | Feb 2021            |
| CONSTRUCTION TO 50%            | Feb 2021               | Jun 2021             | Feb 2021              | Jun 2021            |
| CONSTRUCTION TO 75%            | Jun 2021               | Oct 2021             | Jun 2021              | Oct 2021            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2021               | Jan 2022             | Oct 2021              | Jan 2022            |
| SUBSTANTIAL COMPLETION         | Jan 2022               | Mar 2022             | Jan 2022              | Mar 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022               | Apr 2022             | Mar 2022              | Apr 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX UPGRADES PED RAMP - BROOKLYN

**Scope Summary:**

COMPLEX UPGRADES PED RAMP - BROOKLYN

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION            |
| <b>Project Id:</b> HWPR20K1  |
| <b>Project Description:</b> Pedestrian Ramps Rehabilitation - Brooklyn |

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$17,211

**Project Plan**

|          | Prior<br>Actuals | Plan     |       |         |      |      |     | RTC      | Total |
|----------|------------------|----------|-------|---------|------|------|-----|----------|-------|
|          |                  | 2022     | 2023  | 2024    | 2025 | 2026 |     |          |       |
| City     | \$2,725          | \$10,976 | \$198 | \$2,790 | \$0  | \$0  | \$0 | \$16,689 |       |
| Non-City | \$0              | \$0      | \$0   | \$0     | \$0  | \$0  | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | May 2019               | Aug 2019             | May 2019              | Aug 2019            |
| PRELIMINARY DESIGN             | Aug 2019               | Dec 2019             | Aug 2019              | Dec 2019            |
| FINAL DESIGN                   | Dec 2019               | Jun 2020             | Dec 2019              | Jun 2020            |
| BID AWARD AND REGISTER CONTRCT | Jun 2020               | Sep 2020             | Jun 2020              | Sep 2020            |
| CONSTRUCTION TO 25%            | Sep 2020               | Jan 2021             | Sep 2020              | Jan 2021            |
| CONSTRUCTION TO 50%            | Jan 2021               | May 2021             | Jan 2021              | May 2021            |
| CONSTRUCTION TO 75%            | May 2021               | Sep 2021             | May 2021              | Sep 2021            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2021               | Dec 2021             | Sep 2021              | Dec 2021            |
| SUBSTANTIAL COMPLETION         | Dec 2021               | Feb 2022             | Dec 2021              | Feb 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2022               | Jul 2025             | Feb 2022              | Jul 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PEDESTRIAN RAMP REHAB - BROOKLYN

**Scope Summary:**

PEDESTRIAN RAMPS REHAB - BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR20K2  
**Project Description:** Pedestrian Ramp Rehabilitation - Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$17,211

**Project Plan**

|          | Prior<br>Actuals | Plan     |       |         |      |      |     | RTC      | Total |
|----------|------------------|----------|-------|---------|------|------|-----|----------|-------|
|          |                  | 2022     | 2023  | 2024    | 2025 | 2026 |     |          |       |
| City     | \$2,810          | \$11,061 | \$745 | \$2,650 | \$0  | \$0  | \$0 | \$17,266 |       |
| Non-City | \$0              | \$0      | \$0   | \$0     | \$0  | \$0  | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | May 2019               | Aug 2019             | May 2019              | Aug 2019            |
| PRELIMINARY DESIGN             | Aug 2019               | Dec 2019             | Aug 2019              | Dec 2019            |
| FINAL DESIGN                   | Dec 2019               | Jun 2020             | Dec 2019              | Jun 2020            |
| BID AWARD AND REGISTER CONTRCT | Jun 2020               | Sep 2020             | Jun 2020              | Sep 2020            |
| CONSTRUCTION TO 25%            | Sep 2020               | Jan 2021             | Sep 2020              | Jan 2021            |
| CONSTRUCTION TO 50%            | Jan 2021               | May 2021             | Jan 2021              | May 2021            |
| CONSTRUCTION TO 75%            | May 2021               | Sep 2021             | May 2021              | Sep 2021            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2021               | Dec 2021             | Sep 2021              | Dec 2021            |
| SUBSTANTIAL COMPLETION         | Dec 2021               | Feb 2022             | Dec 2021              | Feb 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2022               | Nov 2024             | Feb 2022              | Nov 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PEDESTRIAN RAMP REHABILITATION - BROOKLYN

**Scope Summary:**

PEDESTRIAN RAMP REHABILITATION - BROOKLYN



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR20K3  
**Project Description:** Pedestrian Ramp Rehabilitation - Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$17,211

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |         |      |      |     | RTC      | Total |
|----------|------------------|---------|---------|---------|------|------|-----|----------|-------|
|          |                  | 2022    | 2023    | 2024    | 2025 | 2026 |     |          |       |
| City     | \$2,639          | \$3,230 | \$7,782 | \$3,656 | \$0  | \$0  | \$0 | \$17,307 |       |
| Non-City | \$0              | \$0     | \$0     | \$0     | \$0  | \$0  | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | May 2019               | Aug 2019             | May 2019              | Aug 2019            |
| PRELIMINARY DESIGN             | Aug 2019               | Dec 2019             | Aug 2019              | Dec 2019            |
| FINAL DESIGN                   | Dec 2019               | Jun 2020             | Dec 2019              | Jun 2020            |
| BID AWARD AND REGISTER CONTRCT | Jun 2020               | Sep 2020             | Jun 2020              | Sep 2020            |
| CONSTRUCTION TO 25%            | Sep 2020               | Jan 2021             | Sep 2020              | Jan 2021            |
| CONSTRUCTION TO 50%            | Jan 2021               | May 2021             | Jan 2021              | May 2021            |
| CONSTRUCTION TO 75%            | May 2021               | Sep 2021             | May 2021              | Sep 2021            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2021               | Dec 2021             | Sep 2021              | Dec 2021            |
| SUBSTANTIAL COMPLETION         | Dec 2021               | Feb 2022             | Dec 2021              | Feb 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2022               | Jul 2024             | Feb 2022              | Jul 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PEDESTRIAN RAMP REHABILITATION - BROOKLYN

**Scope Summary:**

PEDESTRIAN RAMP REHABILITATION - BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR20KC  
**Project Description:** Non-Standard Upgrades Ped Ramp - Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$6,348

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | RTC     | Total |
|----------|------------------|------|------|---------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 |     |         |       |
| City     | \$670            | \$0  | \$0  | \$5,899 | \$0  | \$0  | \$0 | \$6,569 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2019               | Sep 2019             | Jun 2019              | Sep 2019            |
| PRELIMINARY DESIGN             | Sep 2019               | Jan 2020             | Sep 2019              | Jan 2020            |
| FINAL DESIGN                   | Jan 2020               | Jul 2020             | Jan 2020              | Jul 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2020               | Oct 2020             | Jul 2020              | Oct 2020            |
| CONSTRUCTION TO 25%            | Oct 2020               | Feb 2021             | Oct 2020              | Feb 2021            |
| CONSTRUCTION TO 50%            | Feb 2021               | Jun 2021             | Feb 2021              | Jun 2021            |
| CONSTRUCTION TO 75%            | Jun 2021               | Oct 2021             | Jun 2021              | Oct 2021            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2021               | Jan 2022             | Oct 2021              | Jan 2022            |
| SUBSTANTIAL COMPLETION         | Jan 2022               | Mar 2022             | Jan 2022              | Mar 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022               | Apr 2022             | Mar 2022              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

COMPLEX UPGRADES PED RAMP - BROOKLYN

**Scope Summary:**

COMPLEX UPGRADES PED RAMP - BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR21K1  
**Project Description:** Rehabilitation of Standard Ped Ramps - Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$16,626

**Project Plan**

|          | Prior<br>Actuals | Plan     |      |      |      |      |     | Total    |
|----------|------------------|----------|------|------|------|------|-----|----------|
|          |                  | 2022     | 2023 | 2024 | 2025 | 2026 | RTC |          |
| City     | \$200            | \$21,835 | \$0  | \$0  | \$0  | \$0  | \$0 | \$22,035 |
| Non-City | \$0              | \$0      | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2021               | Sep 2021             | Jun 2021              | Sep 2021            |
| PRELIMINARY DESIGN             | Sep 2021               | Jan 2022             | Sep 2021              | Jan 2022            |
| FINAL DESIGN                   | Jan 2022               | Jul 2022             | Jan 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jul 2022               | Oct 2022             | Jul 2022              | Oct 2022            |
| CONSTRUCTION TO 25%            | Oct 2022               | Feb 2023             | Oct 2022              | Feb 2023            |
| CONSTRUCTION TO 50%            | Feb 2023               | Jun 2023             | Feb 2023              | Jun 2023            |
| CONSTRUCTION TO 75%            | Jun 2023               | Oct 2023             | Jun 2023              | Oct 2023            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2023               | Jan 2024             | Oct 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Jan 2024               | Mar 2024             | Jan 2024              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024               | Apr 2024             | Mar 2024              | Apr 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHABILITATION OF STANDARD PED RAMPS - BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWPR22K1  
**Project Description:** Rehabilitation of Standard Ped Ramps - Brooklyn

**Ten-Year Plan Category:** PEDESTRIAN RAMP CONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$15,958

**Project Plan**

|          | Prior<br>Actuals | Plan |         |         |         |      | RTC | Total    |
|----------|------------------|------|---------|---------|---------|------|-----|----------|
|          |                  | 2022 | 2023    | 2024    | 2025    | 2026 |     |          |
| City     | \$0              | \$0  | \$6,128 | \$6,253 | \$3,126 | \$0  | \$0 | \$15,507 |
| Non-City | \$0              | \$0  | \$0     | \$0     | \$0     | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2021               | Sep 2021             | Jun 2021              | Sep 2021            |
| PRELIMINARY DESIGN             | Sep 2021               | Jan 2022             | Sep 2021              | Jan 2022            |
| FINAL DESIGN                   | Jan 2022               | Jul 2022             | Jan 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jul 2022               | Oct 2022             | Jul 2022              | Oct 2022            |
| CONSTRUCTION TO 25%            | Oct 2022               | Feb 2023             | Oct 2022              | Feb 2023            |
| CONSTRUCTION TO 50%            | Feb 2023               | Jun 2023             | Feb 2023              | Jun 2023            |
| CONSTRUCTION TO 75%            | Jun 2023               | Oct 2023             | Jun 2023              | Oct 2023            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2023               | Jan 2024             | Oct 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Jan 2024               | Mar 2024             | Jan 2024              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024               | Apr 2024             | Mar 2024              | Apr 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

REHABILITATION OF STANDARD PED RAMPS - BROOKLYN

**Scope Summary:**

REHABILITATION OF STANDARD PED RAMPS - BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWS2009K  
**Project Description:** PRIOR NOTICE SIDEWALKS - BROOKLYN(SIM)

**Ten-Year Plan Category:** SIDEWALK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200

**Original Budget:** \$3,274

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total   |
|----------|------------------|------|------|------|------|------|-------|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |       |         |
| City     | \$3,211          | \$0  | \$0  | \$0  | \$0  | \$0  | \$226 | \$3,437 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Sep 2007               | Dec 2007             | May 2008              | Aug 2008            |
| PRELIMINARY DESIGN             | Dec 2007               | Apr 2008             | Aug 2008              | Dec 2008            |
| FINAL DESIGN                   | Apr 2008               | Oct 2008             | Dec 2008              | Jun 2009            |
| BID AWARD AND REGISTER CONTRCT | Oct 2008               | Jan 2009             | Jun 2009              | Sep 2009            |
| CONSTRUCTION TO 25%            | Jan 2009               | May 2009             | Sep 2009              | Jan 2010            |
| CONSTRUCTION TO 50%            | May 2009               | Sep 2009             | Jan 2010              | May 2010            |
| CONSTRUCTION TO 75%            | Sep 2009               | Jan 2010             | May 2010              | Sep 2010            |
| ORIGINAL EQUIP & FURNISHING    | Jan 2010               | Apr 2010             | Sep 2010              | Dec 2010            |
| SUBSTANTIAL COMPLETION         | Apr 2010               | Jun 2010             | Dec 2010              | Feb 2011            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2010               | Jul 2010             | Feb 2011              | Jun 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

PRIOR NOTICE SIDEWALKS - BROOKLYN

**Scope Summary:**

PRIOR NOTICE SIDEWALKS - BROOKLYN

(\$ in 000's)

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| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION  |
| <b>Project Id:</b> HWS2020K1                                 |
| <b>Project Description:</b> Prior Notice Sidewalks- Brooklyn |

**Ten-Year Plan Category:** SIDEWALK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200 P-1018

**Original Budget:** \$8,000

**Project Plan**

|                 | Prior<br>Actuals | Plan    |      |       |      |      |         | Total   |
|-----------------|------------------|---------|------|-------|------|------|---------|---------|
|                 |                  | 2022    | 2023 | 2024  | 2025 | 2026 | RTC     |         |
| <b>City</b>     | \$4,923          | \$2,455 | \$0  | \$123 | \$0  | \$0  | \$2,110 | \$9,611 |
| <b>Non-City</b> | \$866            | \$0     | \$0  | \$866 | \$0  | \$0  | \$0     | \$1,732 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2019               | Sep 2019             | Jun 2019              | Sep 2019            |
| PRELIMINARY DESIGN             | Sep 2019               | Jan 2020             | Sep 2019              | Jan 2020            |
| FINAL DESIGN                   | Jan 2020               | Jul 2020             | Jan 2020              | Jul 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2020               | Oct 2020             | Jul 2020              | Oct 2020            |
| CONSTRUCTION TO 25%            | Oct 2020               | Feb 2021             | Oct 2020              | Feb 2021            |
| CONSTRUCTION TO 50%            | Feb 2021               | Jun 2021             | Feb 2021              | Jun 2021            |
| CONSTRUCTION TO 75%            | Jun 2021               | Oct 2021             | Jun 2021              | Oct 2021            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2021               | Jan 2022             | Oct 2021              | Jan 2022            |
| SUBSTANTIAL COMPLETION         | Jan 2022               | Mar 2022             | Jan 2022              | Mar 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022               | Apr 2022             | Mar 2022              | Apr 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PRIOR NOTICE SIDEWALKS- BROOKLYN

**Scope Summary:**

PRIOR NOTICE SIDEWALKS- BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWS2020K2  
**Project Description:** Prior Notice Sidewalks- Brooklyn

**Ten-Year Plan Category:** SIDEWALK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200 P-1018

**Original Budget:** \$8,000

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      |     | RTC     | Total |
|----------|------------------|---------|------|------|------|------|-----|---------|-------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |         |       |
| City     | \$100            | \$6,317 | \$0  | \$0  | \$0  | \$0  | \$0 | \$6,417 |       |
| Non-City | \$0              | \$865   | \$0  | \$0  | \$0  | \$0  | \$0 | \$865   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2019               | Sep 2019             | Jun 2019              | Sep 2019            |
| PRELIMINARY DESIGN             | Sep 2019               | Jan 2020             | Sep 2019              | Jan 2020            |
| FINAL DESIGN                   | Jan 2020               | Jul 2020             | Jan 2020              | Jul 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2020               | Oct 2020             | Jul 2020              | Oct 2020            |
| CONSTRUCTION TO 25%            | Oct 2020               | Feb 2021             | Oct 2020              | Feb 2021            |
| CONSTRUCTION TO 50%            | Feb 2021               | Jun 2021             | Feb 2021              | Jun 2021            |
| CONSTRUCTION TO 75%            | Jun 2021               | Oct 2021             | Jun 2021              | Oct 2021            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2021               | Jan 2022             | Oct 2021              | Jan 2022            |
| SUBSTANTIAL COMPLETION         | Jan 2022               | Mar 2022             | Jan 2022              | Mar 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022               | Apr 2022             | Mar 2022              | Apr 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

PRIOR NOTICE SIDEWALKS- BROOKLYN

**Scope Summary:**

PRIOR NOTICE SIDEWALKS- BROOKLYN

(\$ in 000's)

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| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION  |
| <b>Project Id:</b> HWS2021K                                  |
| <b>Project Description:</b> PRIOR NOTICE SIDEWALK - BROOKLYN |

**Ten-Year Plan Category:** SIDEWALK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0200 P-1331

**Original Budget:** \$9,418

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |     |         |
| City     | \$0              | \$0  | \$7,190 | \$0  | \$0  | \$0  | \$0 | \$7,190 |
| Non-City | \$0              | \$0  | \$1,914 | \$0  | \$0  | \$0  | \$0 | \$1,914 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2021               | Sep 2021             | Jun 2021              | Sep 2021            |
| PRELIMINARY DESIGN             | Sep 2021               | Jan 2022             | Sep 2021              | Jan 2022            |
| FINAL DESIGN                   | Jan 2022               | Jul 2022             | Jan 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jul 2022               | Oct 2022             | Jul 2022              | Oct 2022            |
| CONSTRUCTION TO 25%            | Oct 2022               | Feb 2023             | Oct 2022              | Feb 2023            |
| CONSTRUCTION TO 50%            | Feb 2023               | Jun 2023             | Feb 2023              | Jun 2023            |
| CONSTRUCTION TO 75%            | Jun 2023               | Oct 2023             | Jun 2023              | Oct 2023            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2023               | Jan 2024             | Oct 2023              | Jan 2024            |
| SUBSTANTIAL COMPLETION         | Jan 2024               | Mar 2024             | Jan 2024              | Mar 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2024               | Apr 2024             | Mar 2024              | Apr 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PRIOR NOTICE SIDEWALKS



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWSRT200E  
**Project Description:** Safe Routes to Transit: 86th Street

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K HW-0200 HW-0988

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |          |      |     | RTC      | Total |
|----------|------------------|------|------|-------|----------|------|-----|----------|-------|
|          |                  | 2022 | 2023 | 2024  | 2025     | 2026 |     |          |       |
| City     | \$2,270          | \$0  | \$0  | \$680 | \$9,110  | \$0  | \$0 | \$12,060 |       |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$10,250 | \$0  | \$0 | \$10,250 |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2022               | Sep 2022             | Jun 2020              | Sep 2020            |
| PRELIMINARY DESIGN             | Sep 2022               | Jan 2023             | Sep 2020              | Jan 2021            |
| FINAL DESIGN                   | Jan 2023               | Jul 2023             | Jan 2021              | Jul 2021            |
| BID AWARD AND REGISTER CONTRCT | Jul 2023               | Oct 2023             | Jul 2021              | Oct 2021            |
| CONSTRUCTION TO 25%            | Oct 2023               | Feb 2024             | Oct 2021              | Feb 2022            |
| CONSTRUCTION TO 50%            | Feb 2024               | Jun 2024             | Feb 2022              | Jun 2022            |
| CONSTRUCTION TO 75%            | Jun 2024               | Oct 2024             | Jun 2022              | Oct 2022            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2024               | Jan 2025             | Oct 2022              | Jan 2023            |
| SUBSTANTIAL COMPLETION         | Jan 2025               | Mar 2025             | Jan 2023              | Mar 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2025               | Apr 2025             | Mar 2023              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

SAFE ROUTES TO TRANSIT: 86TH STREET

**Scope Summary:**

SAFE ROUTES TO TRANSIT: 86TH STREET

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWTRK1  
**Project Description:** Trench Restoration - Brooklyn

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K HW-K005 HW-D101

**Original Budget:** \$25,278

**Project Plan**

|          | Prior Actuals | Plan |          |      |      |      |     | RTC      | Total |
|----------|---------------|------|----------|------|------|------|-----|----------|-------|
|          |               | 2022 | 2023     | 2024 | 2025 | 2026 |     |          |       |
| City     | \$2,564       | \$0  | \$23,158 | \$0  | \$0  | \$0  | \$0 | \$25,722 |       |
| Non-City | \$0           | \$0  | \$500    | \$0  | \$0  | \$0  | \$0 | \$500    |       |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | Mar 2017            | May 2017          | Mar 2017           | May 2017         |
| PRELIMINARY DESIGN             | May 2017            | Sep 2017          | May 2017           | Sep 2017         |
| FINAL DESIGN                   | Sep 2017            | Apr 2020          | Sep 2017           | Apr 2020         |
| BID AWARD AND REGISTER CONTRCT | Apr 2020            | Jul 2020          | Apr 2020           | Jul 2020         |
| CONSTRUCTION TO 25%            | Jul 2020            | Nov 2020          | Jul 2020           | Nov 2020         |
| CONSTRUCTION TO 50%            | Nov 2020            | Mar 2021          | Nov 2020           | Mar 2021         |
| CONSTRUCTION TO 75%            | Mar 2021            | Jul 2021          | Mar 2021           | Jul 2021         |
| ORIGINAL EQUIP & FURNISHING    | Jul 2021            | Oct 2021          | Jul 2021           | Oct 2021         |
| SUBSTANTIAL COMPLETION         | Oct 2021            | Dec 2021          | Oct 2021           | Dec 2021         |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2021            | Jan 2022          | Dec 2021           | Jan 2023         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

TRENCH RESTORATION - BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** HWTRK883  
**Project Description:** Trench Restoration -- Bay Parkway, Brooklyn, SE-883

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$5,129

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | RTC     | Total |
|----------|------------------|------|------|------|------|------|---------|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |         |         |       |
| City     | \$250            | \$0  | \$0  | \$0  | \$0  | \$0  | \$5,129 | \$5,379 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2020               | May 2020             | Mar 2020              | May 2020            |
| PRELIMINARY DESIGN             | Jun 2020               | Sep 2020             | Jun 2020              | Sep 2020            |
| FINAL DESIGN                   | Sep 2020               | Mar 2021             | Sep 2020              | Mar 2021            |
| BID AWARD AND REGISTER CONTRCT | Mar 2021               | Jun 2021             | Mar 2021              | Jun 2021            |
| CONSTRUCTION TO 25%            | Jun 2021               | Oct 2021             | Jun 2021              | Oct 2021            |
| CONSTRUCTION TO 50%            | Oct 2021               | Feb 2022             | Oct 2021              | Feb 2022            |
| CONSTRUCTION TO 75%            | Feb 2022               | Jun 2022             | Feb 2022              | Jun 2022            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2022               | Sep 2022             | Jun 2022              | Sep 2022            |
| SUBSTANTIAL COMPLETION         | Sep 2022               | Nov 2022             | Sep 2022              | Nov 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2022               | Dec 2022             | Nov 2022              | Dec 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

TRENCH RESTORATION -- BAY PARKWAY, BROOKLYN

**Scope Summary:**

TRENCH RESTORATION -- BAY PARKWAY, BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LB20DUMBO  
**Project Description:** ADAMS STREET LIBRARY FIT OUT

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** LB-0101 LB-0108 LB-0104

**Original Budget:** \$5,000

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      |     | RTC     | Total |
|----------|------------------|---------|------|------|------|------|-----|---------|-------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |         |       |
| City     | \$0              | \$4,535 | \$0  | \$0  | \$0  | \$0  | \$0 | \$4,535 |       |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jan 2019               | Dec 2019             | Jan 2021              | Dec 2021            |
| CONSTRUCTION | Jan 2020               | Jun 2020             | Jan 2020              | Jun 2020            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

NEW BRANCH FIT OUT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBC10CDHC  
**Project Description:** CLARENDON HVAC Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 217

**Borough:** BROOKLYN

**Budget Lines:** LB-D104 LB-0104

**Original Budget:** \$775

**Project Plan**

|          | Prior<br>Actuals | Plan    |       |      |      |      |     | Total   |
|----------|------------------|---------|-------|------|------|------|-----|---------|
|          |                  | 2022    | 2023  | 2024 | 2025 | 2026 | RTC |         |
| City     | \$1,071          | \$1,473 | \$593 | \$0  | \$0  | \$0  | \$0 | \$3,137 |
| Non-City | \$0              | \$0     | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Nov 2009               | Oct 2010             | Nov 2009              | Nov 2009            |
| DESIGN START            | Oct 2010               | Aug 2011             | Oct 2015              | Jan 2020            |
| DESIGN COMPLETION       | Aug 2011               | Nov 2011             | Jan 2020              | Nov 2020            |
| CONSTRUCTION START      | Nov 2011               | Jun 2013             | Nov 2020              | Apr 2022            |
| CONSTRUCTION COMPLETION | Jun 2013               | Jun 2013             | Apr 2022              | Apr 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BOILER REPLACEMENT

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION |
| <b>Project Id:</b> LBC12STHC                                |
| <b>Project Description:</b> Saratoga Heating & Cooling      |

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** LB-0104 LB-D104

**Original Budget:** \$790

**Project Plan**

|                 | Prior<br>Actuals | Plan  |       |      |      |      | RTC | Total   |
|-----------------|------------------|-------|-------|------|------|------|-----|---------|
|                 |                  | 2022  | 2023  | 2024 | 2025 | 2026 |     |         |
| <b>City</b>     | \$2,953          | \$340 | \$210 | \$0  | \$0  | \$0  | \$0 | \$3,503 |
| <b>Non-City</b> | \$0              | \$0   | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START                  | Feb 2012               | Feb 2012             | Jun 2012              | Jun 2012            |
| DESIGN START                   | Feb 2012               | Mar 2013             | Sep 2014              | Apr 2018            |
| DESIGN COMPLETION              | Apr 2013               | Feb 2014             | Apr 2018              | Mar 2020            |
| CONSTRUCTION START             | Feb 2014               | Oct 2014             | Mar 2020              | Nov 2020            |
| CONSTRUCTION COMPLETION        | Oct 2014               | Aug 2015             | Nov 2020              | Sep 2024            |
| DEVELOP SCOPE                  | Oct 2014               | Aug 2015             | Sep 2024              | Dec 2024            |
| PRELIMINARY DESIGN             | Oct 2014               | Aug 2015             | Dec 2024              | Apr 2025            |
| FINAL DESIGN                   | Oct 2014               | Aug 2015             | Apr 2025              | Oct 2025            |
| BID AWARD AND REGISTER CONTRCT | Oct 2014               | Aug 2015             | Oct 2025              | Jan 2026            |
| CONSTRUCTION TO 25%            | Oct 2014               | Aug 2015             | Jan 2026              | May 2026            |
| CONSTRUCTION TO 50%            | Oct 2014               | Aug 2015             | May 2026              | Sep 2026            |
| CONSTRUCTION TO 75%            | Oct 2014               | Aug 2015             | Sep 2026              | Jan 2027            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2014               | Aug 2015             | Jan 2027              | Apr 2027            |
| SUBSTANTIAL COMPLETION         | Oct 2014               | Aug 2015             | Apr 2027              | Jun 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2014               | Aug 2015             | Jun 2027              | Jul 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SARATOGA HVAC REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBC13BPRF  
**Project Description:** Borough Park Overhaul

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** LB-0104 LB-D104

**Original Budget:** \$3,177

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |          |      | RTC | Total    |
|----------|------------------|------|-------|------|----------|------|-----|----------|
|          |                  | 2022 | 2023  | 2024 | 2025     | 2026 |     |          |
| City     | \$1,918          | \$0  | \$900 | \$0  | \$19,760 | \$0  | \$0 | \$22,578 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0      | \$0  | \$0 | \$0      |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Apr 2013               | Jul 2014             | Apr 2013              | Jul 2014            |
| DESIGN START            | Jul 2014               | Oct 2015             | Sep 2014              | Dec 2016            |
| DESIGN COMPLETION       | Oct 2015               | May 2016             | Dec 2016              | Jul 2017            |
| CONSTRUCTION START      | May 2016               | Nov 2017             | Jul 2017              | Jan 2025            |
| CONSTRUCTION COMPLETION | Nov 2017               | Nov 2017             | Jan 2025              | Jan 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ROOF RENOVATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBC14LDRF  
**Project Description:** LEONARD ROOF REPLACEMENT

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** LB-D104 LB-0104

**Original Budget:** \$975

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      |     | RTC     | Total |
|----------|------------------|------|------|-------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024  | 2025 | 2026 |     |         |       |
| City     | \$357            | \$14 | \$0  | \$752 | \$0  | \$0  | \$0 | \$1,123 |       |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0     |       |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Aug 2013               | Aug 2013             | Aug 2029              | Aug 2029            |
| DESIGN START            | Jan 2015               | Nov 2015             | Mar 2015              | May 2019            |
| DESIGN COMPLETION       | Nov 2015               | Jul 2016             | May 2019              | Jan 2020            |
| CONSTRUCTION START      | Jul 2016               | Apr 2017             | Jan 2020              | Oct 2020            |
| CONSTRUCTION COMPLETION | Apr 2017               | Apr 2017             | Oct 2020              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LEONARD ROOF REPAIR



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBC15BWHC  
**Project Description:** Bushwick Heating & Cooling

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** LB-D104 LB-0104

**Original Budget:** \$750

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |         |      |      |     | RTC     | Total |
|----------|------------------|-------|------|---------|------|------|-----|---------|-------|
|          |                  | 2022  | 2023 | 2024    | 2025 | 2026 |     |         |       |
| City     | \$583            | \$170 | \$0  | \$2,566 | \$0  | \$0  | \$0 | \$3,319 |       |
| Non-City | \$0              | \$0   | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |       |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Oct 2014               | Oct 2014             | Oct 2014              | Oct 2014            |
| DESIGN START            | May 2014               | Dec 2015             | Jan 2016              | Sep 2019            |
| DESIGN COMPLETION       | Dec 2015               | May 2016             | Sep 2019              | Feb 2020            |
| CONSTRUCTION START      | May 2016               | Oct 2016             | Feb 2020              | Jul 2020            |
| CONSTRUCTION COMPLETION | Oct 2016               | Oct 2016             | Oct 2022              | Oct 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BUSHWICK HEATING & COOLING

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION   |
| <b>Project Id:</b> LBC15FLRF                                  |
| <b>Project Description:</b> Flatlands Envelope Rehabilitation |

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** LB-D104 LB-0104

**Original Budget:** \$750

**Project Plan**

|          | Prior Actuals | Plan  |       |      |      |      | RTC | Total   |
|----------|---------------|-------|-------|------|------|------|-----|---------|
|          |               | 2022  | 2023  | 2024 | 2025 | 2026 |     |         |
| City     | \$2,270       | \$236 | \$123 | \$0  | \$0  | \$0  | \$0 | \$2,629 |
| Non-City | \$0           | \$0   | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| PROJECT START                  | Dec 2014            | Dec 2014          | Dec 2013           | Dec 2013         |
| DESIGN START                   | Jul 2015            | Nov 2015          | Oct 2015           | Feb 2021         |
| DESIGN COMPLETION              | Nov 2015            | Mar 2016          | Feb 2021           | Jun 2021         |
| CONSTRUCTION START             | Mar 2016            | Oct 2016          | Jun 2021           | Jan 2022         |
| CONSTRUCTION COMPLETION        | Oct 2016            | Oct 2016          | Jan 2022           | Jan 2022         |
| DEVELOP SCOPE                  | Oct 2016            | Oct 2016          | Jan 2022           | Apr 2022         |
| PRELIMINARY DESIGN             | Oct 2016            | Oct 2016          | Apr 2022           | Aug 2022         |
| FINAL DESIGN                   | Oct 2016            | Oct 2016          | Aug 2022           | Feb 2023         |
| BID AWARD AND REGISTER CONTRCT | Oct 2016            | Oct 2016          | Feb 2023           | May 2023         |
| CONSTRUCTION TO 25%            | Oct 2016            | Oct 2016          | May 2023           | Sep 2023         |
| CONSTRUCTION TO 50%            | Oct 2016            | Oct 2016          | Sep 2023           | Jan 2024         |
| CONSTRUCTION TO 75%            | Oct 2016            | Oct 2016          | Jan 2024           | May 2024         |
| ORIGINAL EQUIP & FURNISHING    | Oct 2016            | Oct 2016          | May 2024           | Aug 2024         |
| SUBSTANTIAL COMPLETION         | Oct 2016            | Oct 2016          | Aug 2024           | Oct 2024         |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016            | Oct 2016          | Oct 2024           | Nov 2024         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

FLATLANDS ENVELOPE REHABILITATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBC16MD2F  
**Project Description:** MIDWOOD 2ND FLOOR RENOVATIONS

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 214

**Borough:** BROOKLYN

**Budget Lines:** LB-0104 LB-D104

**Original Budget:** \$1,030

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |         |      |      |     | RTC     | Total |
|----------|------------------|-------|------|---------|------|------|-----|---------|-------|
|          |                  | 2022  | 2023 | 2024    | 2025 | 2026 |     |         |       |
| City     | \$1,273          | \$150 | \$0  | \$7,377 | \$0  | \$0  | \$0 | \$8,800 |       |
| Non-City | \$0              | \$0   | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |       |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Oct 2015               | Oct 2015             | Oct 2015              | Oct 2015            |
| DESIGN START            | Jul 2016               | Oct 2017             | Jul 2016              | Oct 2017            |
| DESIGN COMPLETION       | Oct 2017               | Oct 2017             | Oct 2017              | Jul 2021            |
| CONSTRUCTION START      | Sep 2018               | Aug 2019             | Jul 2021              | Dec 2022            |
| CONSTRUCTION COMPLETION | Sep 2019               | Sep 2019             | Dec 2022              | Oct 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MIDWOOD 2ND FLOOR RENOVATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBC16MPHC  
**Project Description:** MAPLETON HVAC REPLACEMENT

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 212

**Borough:** BROOKLYN

**Budget Lines:** LB-D104 LB-0104

**Original Budget:** \$750

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | RTC     | Total |
|----------|------------------|------|---------|------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |     |         |       |
| City     | \$549            | \$0  | \$4,755 | \$0  | \$0  | \$0  | \$0 | \$5,304 |       |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Aug 2015               | Aug 2015             | Aug 2015              | Aug 2015            |
| DESIGN START            | Dec 2015               | May 2016             | Apr 2016              | Oct 2018            |
| DESIGN COMPLETION       | May 2016               | May 2016             | Oct 2018              | Jul 2019            |
| CONSTRUCTION START      | Oct 2016               | Apr 2017             | Jul 2019              | Feb 2021            |
| CONSTRUCTION COMPLETION | Apr 2017               | Apr 2017             | Feb 2021              | Oct 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MAPLETON HVAC REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBC17CDOP  
**Project Description:** CLARENDON OUTDOOR PLAZA

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 217

**Borough:** BROOKLYN

**Budget Lines:** LB-D104 LB-0104

**Original Budget:** \$218

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total   |
|----------|------------------|------|-------|------|------|------|-----|---------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 |     |         |
| City     | \$579            | \$26 | \$682 | \$0  | \$0  | \$0  | \$0 | \$1,287 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Oct 2018               | Oct 2018             | Oct 2018              | Oct 2018            |
| DESIGN START            | Oct 2019               | Apr 2020             | Oct 2019              | Apr 2020            |
| DESIGN COMPLETION       | Apr 2020               | May 2021             | Apr 2020              | May 2021            |
| CONSTRUCTION START      | May 2021               | Feb 2022             | May 2021              | Feb 2022            |
| CONSTRUCTION COMPLETION | Feb 2022               | Feb 2022             | Feb 2022              | Feb 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

CLARENDON OUTDOOR PLAZA

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBC17MPGD  
**Project Description:** MAPLETON GARDEN RENOVATION

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 212

**Borough:** BROOKLYN

**Budget Lines:** LB-D104 LB-0104

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      | RTC | Total   |
|----------|------------------|------|------|---------|------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 |     |         |
| City     | \$161            | \$26 | \$0  | \$1,780 | \$0  | \$0  | \$0 | \$1,967 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jan 2017               | Jan 2017             | Jan 2017              | Jul 2017            |
| DESIGN START            | Jul 2017               | Sep 2018             | Jul 2017              | Oct 2019            |
| DESIGN COMPLETION       | Sep 2018               | Apr 2019             | Oct 2019              | May 2020            |
| CONSTRUCTION START      | Apr 2019               | Apr 2020             | Jan 2021              | Jan 2022            |
| CONSTRUCTION COMPLETION | Apr 2020               | Apr 2020             | Jan 2022              | Jan 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MAPLETON GARDEN RENOVATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBC17MRAD  
**Project Description:** MARCY AUDITORIUM REHABILITATION

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** LB-D104 LB-0104

**Original Budget:** \$422

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |      |      |      | RTC | Total |
|----------|------------------|-------|-------|------|------|------|-----|-------|
|          |                  | 2022  | 2023  | 2024 | 2025 | 2026 |     |       |
| City     | \$251            | \$294 | \$119 | \$0  | \$0  | \$0  | \$0 | \$664 |
| Non-City | \$0              | \$0   | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jan 2017               | Jan 2017             | Jan 2017              | Jan 2017            |
| DESIGN START            | Jul 2017               | Sep 2018             | Jul 2017              | Sep 2018            |
| DESIGN COMPLETION       | Sep 2018               | Mar 2019             | Sep 2018              | Mar 2019            |
| CONSTRUCTION START      | Mar 2019               | Sep 2019             | Mar 2019              | Sep 2019            |
| CONSTRUCTION COMPLETION | Sep 2019               | Sep 2019             | Sep 2019              | Sep 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

MARCY AUDITORIUM REHABILITATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBCA06SPK  
**Project Description:** Sunset Park Library

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$1,435

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total |
|----------|------------------|------|------|------|------|------|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |       |       |
| City     | \$579            | \$0  | \$0  | \$0  | \$0  | \$0  | \$329 | \$908 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0   |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Sep 2005               | Sep 2005             | Sep 2005              | Sep 2005            |
| DESIGN START            | Sep 2005               | May 2006             | Sep 2005              | May 2006            |
| DESIGN COMPLETION       | May 2006               | Feb 2007             | May 2006              | Jul 2021            |
| CONSTRUCTION START      | Feb 2007               | Jun 2007             | Jul 2021              | Jul 2021            |
| CONSTRUCTION COMPLETION | Jun 2007               | Feb 2008             | Jul 2021              | Jul 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

INTERIOR MODIFICATIONS



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBCA07FBH  
**Project Description:** FLATBUSH - Roof and Boiler Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 214

**Borough:** BROOKLYN

**Budget Lines:** LB-0104

**Original Budget:** \$800

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |       | Total   |
|----------|------------------|------|------|------|------|------|-------|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 | RTC   |         |
| City     | \$1,867          | \$0  | \$0  | \$0  | \$0  | \$0  | \$249 | \$2,116 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jul 2007               | Jul 2007             | Jul 2007              | Jul 2007            |
| DESIGN START            | Aug 2007               | Feb 2008             | Sep 2008              | Apr 2009            |
| DESIGN COMPLETION       | Feb 2008               | Apr 2008             | Apr 2009              | Oct 2011            |
| CONSTRUCTION START      | Apr 2008               | Jun 2008             | Oct 2011              | Jan 2019            |
| CONSTRUCTION COMPLETION | Jun 2008               | Nov 2008             | Jan 2019              | Dec 2030            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NEW ROOF AND BOILER

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBK13EFBR  
**Project Description:** EAST FLATBUSH - BRANCH RENOVATION

**Ten-Year Plan Category:** RECONSTRUCTION NECESSARY TO MAINTAIN FACILITIES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** LB-0104 PU-0025

**Original Budget:** \$3,325

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | RTC      | Total |
|----------|------------------|-------|------|------|------|------|-----|----------|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |          |       |
| City     | \$13,613         | \$317 | \$0  | \$0  | \$0  | \$0  | \$0 | \$13,930 |       |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |       |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jul 2013               | Aug 2014             | Jul 2013              | Jul 2013            |
| DESIGN START            | Aug 2014               | Sep 2015             | Sep 2014              | Sep 2014            |
| DESIGN COMPLETION       | Sep 2015               | Mar 2016             | Sep 2015              | Dec 2017            |
| CONSTRUCTION START      | Mar 2016               | Mar 2018             | Dec 2017              | Aug 2018            |
| CONSTRUCTION COMPLETION | Mar 2018               | Mar 2018             | Aug 2018              | Aug 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EAST FLATBUSH TECHNOLOGY CENTER

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBK15BDHC  
**Project Description:** Bedford Heating & Cooling

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 203

**Borough:** BROOKLYN

**Budget Lines:** LB-D104 LB-0104

**Original Budget:** \$1,070

**Project Plan**

|          | Prior<br>Actuals | Plan |       |       |      |      | RTC | Total   |
|----------|------------------|------|-------|-------|------|------|-----|---------|
|          |                  | 2022 | 2023  | 2024  | 2025 | 2026 |     |         |
| City     | \$3,363          | \$3  | \$386 | \$300 | \$0  | \$0  | \$0 | \$4,052 |
| Non-City | \$0              | \$0  | \$0   | \$0   | \$0  | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jan 2015               | Jan 2015             | Jan 2015              | Dec 2015            |
| DESIGN START            | Oct 2015               | Jun 2016             | Dec 2016              | Dec 2016            |
| DESIGN COMPLETION       | Jul 2016               | Nov 2016             | Dec 2016              | Mar 2018            |
| CONSTRUCTION START      | Nov 2016               | May 2017             | Mar 2018              | Jul 2023            |
| CONSTRUCTION COMPLETION | May 2017               | May 2017             | Aug 2023              | Aug 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

HEATING AND COOLING

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION   |
| <b>Project Id:</b> LBK15WTHC                                  |
| <b>Project Description:</b> Windsor Terrace Heating & Cooling |

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 207

**Borough:** BROOKLYN

**Budget Lines:** LB-0104

**Original Budget:** \$750

**Project Plan**

|          | Prior Actuals | Plan |       |      |      |      |     | RTC     | Total |
|----------|---------------|------|-------|------|------|------|-----|---------|-------|
|          |               | 2022 | 2023  | 2024 | 2025 | 2026 |     |         |       |
| City     | \$3,814       | \$96 | \$217 | \$0  | \$0  | \$0  | \$0 | \$4,127 |       |
| Non-City | \$0           | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| PROJECT START                  | Nov 2014            | Nov 2014          | Jan 2014           | Jan 2018         |
| DESIGN START                   | Jun 2015            | Feb 2016          | Nov 2017           | Mar 2021         |
| DESIGN COMPLETION              | Feb 2016            | Jul 2016          | Mar 2021           | Jun 2021         |
| CONSTRUCTION START             | Jul 2016            | May 2017          | Jun 2021           | Feb 2023         |
| CONSTRUCTION COMPLETION        | May 2017            | May 2017          | Mar 2023           | Mar 2023         |
| DEVELOP SCOPE                  | May 2017            | May 2017          | Mar 2023           | May 2023         |
| PRELIMINARY DESIGN             | May 2017            | May 2017          | May 2023           | Sep 2023         |
| FINAL DESIGN                   | May 2017            | May 2017          | Sep 2023           | Mar 2024         |
| BID AWARD AND REGISTER CONTRCT | May 2017            | May 2017          | Mar 2024           | Jun 2024         |
| CONSTRUCTION TO 25%            | May 2017            | May 2017          | Jun 2024           | Oct 2024         |
| CONSTRUCTION TO 50%            | May 2017            | May 2017          | Oct 2024           | Feb 2025         |
| CONSTRUCTION TO 75%            | May 2017            | May 2017          | Feb 2025           | Jun 2025         |
| ORIGINAL EQUIP & FURNISHING    | May 2017            | May 2017          | Jun 2025           | Sep 2025         |
| SUBSTANTIAL COMPLETION         | May 2017            | May 2017          | Sep 2025           | Nov 2025         |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2017            | May 2017          | Nov 2025           | Dec 2026         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

WINDSOR TERRACE HEATING & COOLING REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBK16STRF  
**Project Description:** Saratoga Envelope Rehab

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** LB-K001 LB-D104 LB-0104

**Original Budget:** \$1,260

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |     |         |
| City     | \$569            | \$0  | \$1,639 | \$0  | \$0  | \$0  | \$0 | \$2,208 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Sep 2017               | Sep 2017             | Sep 2017              | Sep 2017            |
| DESIGN START            | Nov 2018               | Nov 2019             | Nov 2018              | Nov 2019            |
| DESIGN COMPLETION       | Nov 2019               | May 2020             | Nov 2019              | May 2020            |
| CONSTRUCTION START      | May 2020               | Oct 2021             | May 2020              | Oct 2021            |
| CONSTRUCTION COMPLETION | Oct 2021               | Oct 2021             | Oct 2021              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SARATOGA ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBKA05RUG  
**Project Description:** Rugby - Branch Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 217

**Borough:** BROOKLYN

**Budget Lines:** LB-D104

**Original Budget:** \$1,140

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |         |     | RTC      | Total |
|----------|------------------|-------|------|------|------|---------|-----|----------|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026    |     |          |       |
| City     | \$12,153         | \$188 | \$0  | \$0  | \$0  | \$1,004 | \$0 | \$13,345 |       |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0     | \$0 | \$0      |       |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Oct 2004               | Oct 2004             | Oct 2004              | Oct 2004            |
| DESIGN START            | Oct 2004               | Jul 2005             | Jul 2005              | Nov 2015            |
| DESIGN COMPLETION       | Jul 2005               | Nov 2006             | Nov 2015              | Aug 2016            |
| CONSTRUCTION START      | Nov 2006               | Apr 2007             | Aug 2016              | Jun 2024            |
| CONSTRUCTION COMPLETION | Apr 2007               | Jan 2008             | Jun 2024              | Mar 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

PARTIAL INTERIOR /PUBLIC SERVICE ENHANCEMENTS

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION |
| <b>Project Id:</b> LBM13CGHC                                |
| <b>Project Description:</b> Carroll Gardens HVAC & Teen Ctr |

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** LB-0104 LB-D104

**Original Budget:** \$1,105

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      | RTC | Total   |
|----------|------------------|------|------|---------|------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 |     |         |
| City     | \$1,292          | \$0  | \$0  | \$6,405 | \$0  | \$0  | \$0 | \$7,697 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jul 2013               | Jul 2013             | Jul 2013              | Jul 2013            |
| DESIGN START            | Jul 2014               | Apr 2015             | Oct 2014              | Sep 2016            |
| DESIGN COMPLETION       | Apr 2015               | Aug 2015             | Sep 2016              | Sep 2018            |
| CONSTRUCTION START      | Aug 2015               | Jun 2016             | Sep 2018              | Dec 2023            |
| CONSTRUCTION COMPLETION | Jun 2016               | Jun 2016             | Dec 2023              | Dec 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

CARROLL GARDENS HVAC REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBM13LDHC  
**Project Description:** LEONARD HVAC REPLACEMENT

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** LB-0104 LB-D104

**Original Budget:** \$965

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 | RTC |         |
| City     | \$902            | \$91 | \$2,137 | \$55 | \$0  | \$0  | \$0 | \$3,185 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jul 2013               | Jul 2013             | Jul 2013              | Jul 2013            |
| DESIGN START            | Nov 2014               | Jul 2015             | Mar 2015              | Sep 2017            |
| DESIGN COMPLETION       | Jul 2015               | Nov 2015             | Sep 2017              | Jan 2020            |
| CONSTRUCTION START      | Nov 2015               | Aug 2016             | Feb 2020              | Jan 2021            |
| CONSTRUCTION COMPLETION | Aug 2016               | Aug 2016             | Feb 2021              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

LEONARD HVAC REPLACEMENT



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBM14BWRF  
**Project Description:** BUSHWICK ROOF REPLACEMENT

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** LB-0104 LB-D104

**Original Budget:** \$1,072

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | RTC     | Total |
|----------|------------------|------|------|---------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 |     |         |       |
| City     | \$324            | \$0  | \$0  | \$1,116 | \$0  | \$0  | \$0 | \$1,440 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START                  | Feb 2014               | Feb 2014             | Apr 2016              | Apr 2016            |
| DESIGN START                   | Mar 2015               | Feb 2016             | Oct 2015              | Jan 2020            |
| DESIGN COMPLETION              | Feb 2016               | May 2016             | Jan 2020              | Mar 2020            |
| CONSTRUCTION START             | May 2016               | Jul 2017             | Mar 2020              | Jun 2021            |
| CONSTRUCTION COMPLETION        | Jul 2017               | Jul 2017             | Jun 2021              | Jun 2022            |
| DEVELOP SCOPE                  | Jul 2017               | Jul 2017             | Jun 2022              | Sep 2022            |
| PRELIMINARY DESIGN             | Jul 2017               | Jul 2017             | Sep 2022              | Dec 2022            |
| FINAL DESIGN                   | Jul 2017               | Jul 2017             | Jan 2023              | Jun 2023            |
| BID AWARD AND REGISTER CONTRCT | Jul 2017               | Jul 2017             | Jun 2023              | Sep 2023            |
| CONSTRUCTION TO 25%            | Jul 2017               | Jul 2017             | Sep 2023              | Jan 2024            |
| CONSTRUCTION TO 50%            | Jul 2017               | Jul 2017             | Jan 2024              | May 2024            |
| CONSTRUCTION TO 75%            | Jul 2017               | Jul 2017             | May 2024              | Sep 2024            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2017               | Jul 2017             | Sep 2024              | Dec 2024            |
| SUBSTANTIAL COMPLETION         | Jul 2017               | Jul 2017             | Dec 2024              | Feb 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2017               | Jul 2017             | Feb 2025              | Mar 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BUSHWICK ROOF REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBM15GBRF  
**Project Description:** GERRITSEN BEACH ENVELOPE REHAB

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** LB-K001 LB-0104

**Original Budget:** \$827

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | RTC     | Total |
|----------|------------------|------|------|---------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 |     |         |       |
| City     | \$371            | \$50 | \$0  | \$1,356 | \$0  | \$0  | \$0 | \$1,777 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |       |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Dec 2014               | Dec 2014             | Dec 2014              | Dec 2014            |
| DESIGN START            | May 2015               | Aug 2015             | Mar 2016              | Nov 2022            |
| DESIGN COMPLETION       | Aug 2015               | Dec 2015             | Dec 2022              | Apr 2023            |
| CONSTRUCTION START      | Dec 2015               | Jul 2016             | Apr 2023              | Oct 2023            |
| CONSTRUCTION COMPLETION | Jul 2016               | Jul 2016             | Oct 2023              | Oct 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BUILDING ENVELOPE REHAB

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBM15MPRF  
**Project Description:** Mapleton Envelope Rehabilitation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 212

**Borough:** BROOKLYN

**Budget Lines:** LB-D104 LB-0104

**Original Budget:** \$870

**Project Plan**

|          | Prior<br>Actuals | Plan |       |         |      |      | RTC | Total   |
|----------|------------------|------|-------|---------|------|------|-----|---------|
|          |                  | 2022 | 2023  | 2024    | 2025 | 2026 |     |         |
| City     | \$580            | \$0  | \$490 | \$4,658 | \$0  | \$0  | \$0 | \$5,728 |
| Non-City | \$0              | \$0  | \$0   | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Nov 2014               | Nov 2014             | Nov 2014              | Nov 2014            |
| DESIGN START            | Jun 2015               | Oct 2015             | Jun 2015              | Mar 2018            |
| DESIGN COMPLETION       | Oct 2015               | Jul 2016             | Mar 2018              | Nov 2020            |
| CONSTRUCTION START      | Jul 2016               | Jul 2017             | Dec 2020              | Apr 2023            |
| CONSTRUCTION COMPLETION | Jul 2017               | Jul 2017             | May 2023              | May 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

MAPLETON ENVELOPE REHABILITATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBM15RDHC  
**Project Description:** Ryder Heating & Cooling

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 212

**Borough:** BROOKLYN

**Budget Lines:** LB-0104 LB-D104

**Original Budget:** \$827

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      |       | RTC     | Total |
|----------|------------------|---------|------|------|------|------|-------|---------|-------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |       |         |       |
| City     | \$709            | \$2,308 | \$0  | \$0  | \$0  | \$0  | \$200 | \$3,217 |       |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0   | \$0     |       |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Dec 2014               | Dec 2014             | Dec 2013              | Dec 2013            |
| DESIGN START            | Aug 2014               | Mar 2016             | Nov 2015              | Jan 2020            |
| DESIGN COMPLETION       | Mar 2016               | Jul 2016             | Jan 2020              | May 2020            |
| CONSTRUCTION START      | Jul 2016               | May 2017             | May 2020              | Apr 2021            |
| CONSTRUCTION COMPLETION | May 2017               | May 2017             | Apr 2021              | Jun 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RYDER HEATING & COOLING

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBM15RDRF  
**Project Description:** Ryder Envelope Rehabilitation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 212

**Borough:** BROOKLYN

**Budget Lines:** LB-0104 LB-D104

**Original Budget:** \$873

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      |       | Total   |
|----------|------------------|---------|------|------|------|------|-------|---------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 | RTC   |         |
| City     | \$441            | \$1,078 | \$0  | \$0  | \$0  | \$0  | \$500 | \$2,019 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0   | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Oct 2014               | Oct 2014             | Oct 2014              | Oct 2014            |
| DESIGN START            | Jan 2016               | Sep 2016             | Nov 2015              | Feb 2019            |
| DESIGN COMPLETION       | Sep 2016               | Jul 2017             | Feb 2019              | Dec 2019            |
| CONSTRUCTION START      | Jul 2017               | May 2018             | Dec 2019              | Oct 2020            |
| CONSTRUCTION COMPLETION | May 2018               | May 2018             | Oct 2020              | May 2030            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RYDER ENVELOPE REHABILITATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBM16GSFC  
**Project Description:** GRAVESEND FACADE REHAB

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** LB-0104 LB-D104

**Original Budget:** \$637

**Project Plan**

|          | Prior<br>Actuals | Plan  |         |      |      |      |     | RTC     | Total |
|----------|------------------|-------|---------|------|------|------|-----|---------|-------|
|          |                  | 2022  | 2023    | 2024 | 2025 | 2026 |     |         |       |
| City     | \$463            | \$300 | \$2,513 | \$0  | \$0  | \$0  | \$0 | \$3,276 |       |
| Non-City | \$0              | \$0   | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jan 2008               | Jan 2008             | Jan 2008              | Jan 2008            |
| DESIGN START            | Jan 2008               | Jan 2008             | Sep 2016              | Nov 2017            |
| DESIGN COMPLETION       | Jan 2008               | Jan 2008             | Nov 2017              | Jul 2020            |
| CONSTRUCTION START      | Jan 2008               | Jan 2008             | Jul 2020              | Jul 2021            |
| CONSTRUCTION COMPLETION | Jan 2008               | Jan 2008             | Jul 2021              | Feb 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

GRAVESEND FACADE REHAB

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBM17ARBR  
**Project Description:** ARLINGTON BRANCH RENOVATION

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** LB-0104 LB-D104

**Original Budget:** \$9,175

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |         |      |      |     | RTC      | Total |
|----------|------------------|-------|------|---------|------|------|-----|----------|-------|
|          |                  | 2022  | 2023 | 2024    | 2025 | 2026 |     |          |       |
| City     | \$1,461          | \$200 | \$0  | \$9,582 | \$0  | \$0  | \$0 | \$11,243 |       |
| Non-City | \$0              | \$0   | \$0  | \$0     | \$0  | \$0  | \$0 | \$0      |       |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jan 2018               | Jan 2018             | Jan 2018              | Jan 2018            |
| DESIGN START            | Feb 2019               | Sep 2020             | Feb 2019              | Sep 2020            |
| DESIGN COMPLETION       | Sep 2020               | Jul 2021             | Sep 2020              | Jul 2021            |
| CONSTRUCTION START      | Jul 2021               | Jul 2023             | Jul 2021              | Jul 2023            |
| CONSTRUCTION COMPLETION | Jul 2023               | Jul 2023             | Jul 2023              | Jul 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

ARLINGTON BRANCH RENOVATION

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION |
| <b>Project Id:</b> LBM17NUOH                                |
| <b>Project Description:</b> New Utrecht Overhaul            |

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 211

**Borough:** BROOKLYN

**Budget Lines:** LB-0104 LB-D104

**Original Budget:** \$26,333

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |         |          | Total    |
|----------|------------------|------|------|---------|------|---------|----------|----------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026    | RTC      |          |
| City     | \$780            | \$0  | \$0  | \$1,615 | \$0  | \$3,618 | \$18,740 | \$24,753 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0     | \$0      | \$0      |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Sep 2017               | Sep 2017             | Sep 2017              | Sep 2017            |
| DESIGN START            | Jul 2018               | Jun 2020             | Jul 2018              | Jun 2020            |
| DESIGN COMPLETION       | Jun 2020               | Mar 2021             | Jun 2020              | Mar 2021            |
| CONSTRUCTION START      | Mar 2021               | Mar 2024             | Mar 2021              | Mar 2024            |
| CONSTRUCTION COMPLETION | Mar 2024               | Mar 2024             | Mar 2024              | Mar 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

NEW UTRECHT BRANCH OVERHAUL



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBM18BVOH  
**Project Description:** Brownsville Overhaul

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 216

**Borough:** BROOKLYN

**Budget Lines:** LB-0104 LB-D104

**Original Budget:** \$23,742

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |          |      |      |     | RTC      | Total |
|----------|------------------|---------|------|----------|------|------|-----|----------|-------|
|          |                  | 2022    | 2023 | 2024     | 2025 | 2026 |     |          |       |
| City     | \$3,053          | \$1,100 | \$0  | \$26,081 | \$0  | \$0  | \$0 | \$30,234 |       |
| Non-City | \$0              | \$0     | \$0  | \$0      | \$0  | \$0  | \$0 | \$0      |       |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Sep 2017               | Sep 2017             | Sep 2017              | Sep 2017            |
| DESIGN START            | Jul 2018               | Jun 2020             | Jul 2018              | Jun 2020            |
| DESIGN COMPLETION       | Jun 2020               | Mar 2021             | Jun 2020              | Mar 2021            |
| CONSTRUCTION START      | Mar 2021               | Mar 2024             | Mar 2021              | Mar 2024            |
| CONSTRUCTION COMPLETION | Mar 2024               | Mar 2024             | Mar 2024              | Mar 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BROWNSVILLE BRANCH OVERHAUL

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBM18EPOH  
**Project Description:** Eastern Parkway Overhaul

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** LB-D104 LB-0104

**Original Budget:** \$22,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      |          | RTC      | Total |
|----------|------------------|------|------|-------|------|------|----------|----------|-------|
|          |                  | 2022 | 2023 | 2024  | 2025 | 2026 |          |          |       |
| City     | \$2,881          | \$0  | \$0  | \$720 | \$0  | \$0  | \$30,028 | \$33,629 |       |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0      | \$0      |       |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Nov 2017               | Nov 2017             | Nov 2017              | Nov 2017            |
| DESIGN START            | Jul 2018               | Nov 2020             | Jul 2018              | Nov 2020            |
| DESIGN COMPLETION       | Nov 2020               | Mar 2021             | Nov 2020              | Mar 2021            |
| CONSTRUCTION START      | Mar 2021               | Mar 2024             | Mar 2021              | Mar 2025            |
| CONSTRUCTION COMPLETION | Mar 2024               | Mar 2024             | Mar 2025              | Mar 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

EASTERN PARKWAY BRANCH OVERHAUL

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** LBM19BPLB  
**Project Description:** Brower Park Library Fit Out

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** LB-0107 LB-D107 LB-K107 PU-0025

**Original Budget:** \$3,300

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      |     | RTC     | Total |
|----------|------------------|---------|------|------|------|------|-----|---------|-------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |         |       |
| City     | \$0              | \$5,450 | \$0  | \$0  | \$0  | \$0  | \$0 | \$5,450 |       |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Sep 2019               | Jun 2021             | Sep 2019              | Jun 2021            |
| CONSTRUCTION | Jul 2021               | Dec 2021             | Jul 2021              | Dec 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BROWER PARK LIBRARY FIT OUT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** NDF-IBZ  
**Project Description:** NDF - ENY IBZ Improvements, SEK002384

**Ten-Year Plan Category:** NEIGHBORHOOD REVITALIZATION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** ED-0384

**Original Budget:** \$8,200

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | RTC     | Total |
|----------|------------------|------|------|---------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 |     |         |       |
| City     | \$1,639          | \$33 | \$0  | \$7,197 | \$0  | \$0  | \$0 | \$8,869 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2016               | Jul 2016             | Jul 2016              | Jul 2016            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Aug 2016             | Jul 2016              | Aug 2016            |
| CONSTRUCTION                   | Aug 2016               | Sep 2016             | Aug 2016              | Sep 2016            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Sep 2016             | Sep 2016              | Sep 2016            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Oct 2016             | Sep 2016              | Oct 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2016             | Oct 2016              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

IBZ STREET IMPROVEMENTS AND BROADBAND SERVICE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** NEWCJC2  
**Project Description:** NEW CONSTRUCTION AT CROSSROADS JC PHASE 2.0

**Ten-Year Plan Category:** CHILD WELFARE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** CS-0005

**Original Budget:** \$161,040

**Project Plan**

|          | Prior<br>Actuals | Plan |          |      |           |      |     | RTC       | Total |
|----------|------------------|------|----------|------|-----------|------|-----|-----------|-------|
|          |                  | 2022 | 2023     | 2024 | 2025      | 2026 |     |           |       |
| City     | \$0              | \$0  | \$24,340 | \$0  | \$136,700 | \$0  | \$0 | \$161,040 |       |
| Non-City | \$0              | \$0  | \$0      | \$0  | \$0       | \$0  | \$0 | \$0       |       |

| Milestone    | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN       | Jan 2023               | Jul 2023             | Jan 2023              | Jul 2023            |
| CONSTRUCTION | Jul 2023               | Jun 2024             | Jul 2023              | Jun 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

TBD

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** P-217SCRC  
**Project Description:** Shirley Chisholm Recreation Center-Nostrand Playground DB

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-D017 P-0245K P-K011 P-0506

**Original Budget:** \$183,286

**Project Plan**

|          | Prior<br>Actuals | Plan    |          |          |          |      | RTC | Total     |
|----------|------------------|---------|----------|----------|----------|------|-----|-----------|
|          |                  | 2022    | 2023     | 2024     | 2025     | 2026 |     |           |
| City     | \$0              | \$1,524 | \$15,132 | \$46,320 | \$78,012 | \$0  | \$0 | \$140,988 |
| Non-City | \$0              | \$0     | \$0      | \$0      | \$0      | \$0  | \$0 | \$0       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2020               | Dec 2020             | Jul 2020              | Dec 2020            |
| DESIGN                         | Dec 2020               | Dec 2021             | Dec 2020              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2023             | Sep 2022              | Sep 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2023               | Sep 2024             | Sep 2023              | Sep 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SHIRLEY CHISHOLM RECREATION CENTER-NOSTRAND PLAYGROUND

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** P-2CIB1HQ  
**Project Description:** Coney Island Beach Operations HQ at West 25th Street

**Ten-Year Plan Category:** BEACHES AND BOARDWALKS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-0704

**Original Budget:** \$56,807

**Project Plan**

|          | Prior<br>Actuals | Plan  |         |      |      |          |     | RTC      | Total |
|----------|------------------|-------|---------|------|------|----------|-----|----------|-------|
|          |                  | 2022  | 2023    | 2024 | 2025 | 2026     |     |          |       |
| City     | \$4,704          | \$301 | \$3,350 | \$0  | \$0  | \$39,184 | \$0 | \$47,539 |       |
| Non-City | \$0              | \$0   | \$0     | \$0  | \$0  | \$0      | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2019               | Dec 2019             | Jul 2019              | Dec 2019            |
| DESIGN                         | Dec 2019               | Dec 2021             | Dec 2019              | Dec 2021            |
| BID/ REGISTER CONTRACT         | Dec 2021               | Sep 2022             | Dec 2021              | Sep 2022            |
| CONSTRUCTION                   | Sep 2022               | Sep 2024             | Sep 2022              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2024               | Sep 2025             | Sep 2024              | Sep 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CONEY ISLAND BEACH OPERATIONS HQ AT WEST 25TH STREET

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PHLDGFND  
**Project Description:** Parks Holding Code for Shortfalls

**Ten-Year Plan Category:** LARGE, MAJOR AND REGIONAL PARK RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$17

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |          |      | RTC | Total    |
|----------|------------------|------|---------|------|----------|------|-----|----------|
|          |                  | 2022 | 2023    | 2024 | 2025     | 2026 |     |          |
| City     | \$0              | \$0  | \$1,500 | \$0  | \$21,138 | \$0  | \$0 | \$22,638 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0      | \$0  | \$0 | \$0      |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jun 2022               | Jun 2022             | Jun 2022              | Jun 2022            |
| DESIGN START            | Jul 2022               | Jul 2022             | Jul 2022              | Jul 2022            |
| DESIGN COMPLETION       | Jul 2022               | Jul 2022             | Jul 2022              | Jul 2022            |
| CONSTRUCTION START      | Jul 2022               | Jul 2022             | Jul 2022              | Jul 2022            |
| CONSTRUCTION COMPLETION | Jul 2022               | Mar 2025             | Jul 2022              | Mar 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HOLDING CODE FOR PARKS PROJECTS . DESIGN,SERVICES AND CONSTRUCTION



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PO79-77AX  
**Project Description:** 77TH PRECINCT ANNEX RENOVATION

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200 208

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$800

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | RTC     | Total |
|----------|------------------|------|------|------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |         |       |
| City     | \$1,679          | \$0  | \$50 | \$0  | \$0  | \$0  | \$0 | \$1,729 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | May 2013               | Aug 2013             | May 2013              | Aug 2013            |
| PRELIMINARY DESIGN             | Aug 2013               | Dec 2013             | Aug 2013              | Dec 2013            |
| FINAL DESIGN                   | Dec 2013               | Jun 2014             | Dec 2013              | Jun 2014            |
| BID AWARD AND REGISTER CONTRCT | Jun 2014               | Sep 2014             | Jun 2014              | Sep 2014            |
| CONSTRUCTION TO 25%            | Sep 2014               | Jan 2015             | Sep 2014              | Jan 2015            |
| CONSTRUCTION TO 50%            | Jan 2015               | May 2015             | Jan 2015              | May 2015            |
| CONSTRUCTION TO 75%            | May 2015               | Sep 2015             | May 2015              | Sep 2015            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2015               | Dec 2015             | Sep 2015              | Dec 2015            |
| SUBSTANTIAL COMPLETION         | Dec 2015               | Feb 2016             | Dec 2015              | Feb 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2016               | Mar 2016             | Feb 2016              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

77 ANNEX RENOVATION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PO79-77FA  
**Project Description:** 77TH PRECINCT FIRE ALARM SYSTEM

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200 208

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$835

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |     |         |
| City     | \$641            | \$0  | \$1,993 | \$0  | \$0  | \$0  | \$0 | \$2,634 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Mar 2018               | Mar 2018             | Mar 2018              | Mar 2018            |
| DESIGN START            | Mar 2018               | Mar 2018             | Mar 2018              | Jun 2019            |
| DESIGN COMPLETION       | Mar 2018               | Mar 2018             | Jun 2019              | Dec 2020            |
| CONSTRUCTION START      | Mar 2018               | Mar 2018             | Dec 2020              | Oct 2021            |
| CONSTRUCTION COMPLETION | Mar 2018               | Mar 2018             | Oct 2021              | Oct 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

77TH PRECINCT FIRE ALARM SYSTEM

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PO79SHOPR  
**Project Description:** SERVICE SHOP #6 ROOF RENOVATION

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$4,727

**Project Plan**

|          | Prior<br>Actuals | Plan  |         |      |      |      | RTC | Total   |
|----------|------------------|-------|---------|------|------|------|-----|---------|
|          |                  | 2022  | 2023    | 2024 | 2025 | 2026 |     |         |
| City     | \$570            | \$384 | \$8,089 | \$0  | \$0  | \$0  | \$0 | \$9,043 |
| Non-City | \$0              | \$0   | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START                  | May 2016               | May 2016             | May 2016              | May 2016            |
| DESIGN START                   | May 2016               | May 2016             | May 2016              | May 2016            |
| DESIGN COMPLETION              | May 2016               | May 2016             | May 2016              | May 2016            |
| CONSTRUCTION START             | May 2016               | May 2016             | May 2016              | May 2016            |
| CONSTRUCTION COMPLETION        | May 2016               | May 2016             | May 2016              | May 2016            |
| DEVELOP SCOPE                  | May 2016               | Aug 2016             | May 2016              | Aug 2016            |
| PRELIMINARY DESIGN             | Aug 2016               | Dec 2016             | Aug 2016              | Dec 2016            |
| FINAL DESIGN                   | Dec 2016               | Jun 2017             | Dec 2016              | Jun 2017            |
| BID AWARD AND REGISTER CONTRCT | Jun 2017               | Sep 2017             | Jun 2017              | Sep 2017            |
| CONSTRUCTION TO 25%            | Sep 2017               | Jan 2018             | Sep 2017              | Jan 2018            |
| CONSTRUCTION TO 50%            | Jan 2018               | May 2018             | Jan 2018              | May 2018            |
| CONSTRUCTION TO 75%            | May 2018               | Sep 2018             | May 2018              | Sep 2018            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2018               | Dec 2018             | Sep 2018              | Dec 2018            |
| SUBSTANTIAL COMPLETION         | Dec 2018               | Feb 2019             | Dec 2018              | Feb 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2019               | Mar 2019             | Feb 2019              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

SERVICE SHOP #3 AND # 6

**Scope Summary:**

SHOP # 3 AND # 6 ROOF RENOVATIONS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV072HVAC  
**Project Description:** BHS - Brooklyn Historic Society HVAC Replacement

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** LB-0109 LB-D109 LB-K109

**Original Budget:** \$3,983

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |         | RTC | Total   |
|----------|------------------|------|------|------|------|---------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026    |     |         |
| City     | \$622            | \$0  | \$0  | \$0  | \$0  | \$3,361 | \$0 | \$3,983 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0     | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Apr 2018               | Apr 2018             | Apr 2018              | Apr 2018            |
| DESIGN START            | Apr 2018               | Feb 2020             | Apr 2018              | Feb 2020            |
| DESIGN COMPLETION       | Feb 2020               | Apr 2022             | Feb 2020              | Apr 2022            |
| CONSTRUCTION START      | Apr 2022               | Sep 2022             | Apr 2022              | Sep 2022            |
| CONSTRUCTION COMPLETION | Sep 2022               | Jun 2023             | Sep 2022              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BROOKLYN HISTORIC SOCIETY: HVAC REPLACEMENT.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV235BDEV  
**Project Description:** BMA - Brooklyn Museum - Building Envelope Renovation

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** PV-K235 PV-D235 PV-0235

**Original Budget:** \$8,600

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | RTC     | Total |
|----------|------------------|------|------|---------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 |     |         |       |
| City     | \$0              | \$0  | \$0  | \$8,905 | \$0  | \$0  | \$0 | \$8,905 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Oct 2019               | Apr 2020             | Apr 2020              | Apr 2020            |
| PRELIMINARY DESIGN             | May 2020               | Aug 2020             | Apr 2020              | Aug 2020            |
| FINAL DESIGN                   | Aug 2020               | Feb 2021             | Aug 2020              | Feb 2021            |
| BID AWARD AND REGISTER CONTRCT | Feb 2021               | May 2021             | Feb 2021              | May 2021            |
| CONSTRUCTION TO 25%            | May 2021               | Sep 2021             | May 2021              | Jul 2025            |
| CONSTRUCTION TO 50%            | Sep 2021               | Jan 2022             | May 2021              | Jul 2025            |
| CONSTRUCTION TO 75%            | Jan 2022               | May 2022             | May 2021              | Jul 2025            |
| ORIGINAL EQUIP & FURNISHING    | May 2022               | Aug 2022             | May 2021              | Jul 2025            |
| SUBSTANTIAL COMPLETION         | Aug 2022               | Oct 2022             | May 2021              | Jul 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2022               | Nov 2022             | May 2021              | Jul 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BMA - BROOKLYN MUSEUM - BUILDING ENVELOPE REHAB

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV262-AUD  
**Project Description:** Brooklyn Children's Museum Auditorium

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** PV-0262 PV-D262

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$8,653          | \$1,239 | \$0  | \$0  | \$0  | \$0  | \$0 | \$9,892 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2012               | Sep 2012             | Jul 2012              | Sep 2012            |
| PRELIMINARY DESIGN             | Sep 2012               | Jan 2013             | Sep 2012              | Jan 2013            |
| FINAL DESIGN                   | Jan 2013               | Jul 2013             | Jan 2013              | Jul 2013            |
| BID AWARD AND REGISTER CONTRCT | Jul 2013               | Oct 2013             | Jul 2013              | Oct 2013            |
| CONSTRUCTION TO 25%            | Oct 2013               | Feb 2014             | Oct 2013              | Feb 2014            |
| CONSTRUCTION TO 50%            | Feb 2014               | Jun 2014             | Feb 2014              | Jun 2014            |
| CONSTRUCTION TO 75%            | Jun 2014               | Oct 2014             | Jun 2014              | Oct 2014            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2014               | Jan 2015             | Oct 2014              | Jan 2015            |
| SUBSTANTIAL COMPLETION         | Jan 2015               | Mar 2015             | Jan 2015              | Mar 2015            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2015               | Apr 2015             | Mar 2017              | Apr 2017            |
| PROJECT START                  | Mar 2015               | Apr 2015             | Apr 2017              | Apr 2017            |
| DESIGN START                   | Mar 2015               | Apr 2015             | Apr 2017              | Apr 2017            |
| DESIGN COMPLETION              | Mar 2015               | Apr 2015             | Apr 2017              | Apr 2017            |
| CONSTRUCTION START             | Mar 2015               | Apr 2015             | Apr 2017              | Apr 2017            |
| CONSTRUCTION COMPLETION        | Mar 2015               | Apr 2015             | Apr 2017              | Apr 2024            |

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

**Scope Summary:**

MAIN AUDITORIUM FITOUT.

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION                            |
| <b>Project Id:</b> PV262-RT  |
| <b>Project Description:</b> BCM - BROOKLYN CHILDREN'S MUSEUM - Roof Top Theater Canopy |

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** PV-D262

**Original Budget:** \$1,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$9,362          | \$92 | \$0  | \$0  | \$0  | \$0  | \$0 | \$9,454 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Oct 2008               | Dec 2008             | Oct 2008              | Dec 2008            |
| PRELIMINARY DESIGN             | Dec 2008               | Apr 2009             | Dec 2008              | Apr 2009            |
| FINAL DESIGN                   | Apr 2009               | Oct 2009             | Apr 2009              | Oct 2009            |
| BID AWARD AND REGISTER CONTRCT | Oct 2009               | Jan 2010             | Oct 2009              | Jan 2010            |
| CONSTRUCTION TO 25%            | Jan 2010               | May 2010             | Jan 2010              | May 2010            |
| CONSTRUCTION TO 50%            | May 2010               | Sep 2010             | May 2010              | Sep 2010            |
| CONSTRUCTION TO 75%            | Sep 2010               | Jan 2011             | Sep 2010              | Jan 2011            |
| ORIGINAL EQUIP & FURNISHING    | Jan 2011               | Apr 2011             | Apr 2014              | Apr 2014            |
| SUBSTANTIAL COMPLETION         | Apr 2011               | Jun 2011             | Apr 2014              | Apr 2014            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2011               | Jul 2011             | Apr 2014              | Apr 2014            |
| PROJECT START                  | Jun 2011               | Jul 2011             | Apr 2014              | Apr 2014            |
| DESIGN START                   | Jun 2011               | Jul 2011             | Apr 2014              | Apr 2014            |
| DESIGN COMPLETION              | Jun 2011               | Jul 2011             | Apr 2014              | Apr 2014            |
| CONSTRUCTION START             | Jun 2011               | Jul 2011             | Apr 2014              | Apr 2014            |
| CONSTRUCTION COMPLETION        | Jun 2011               | Jul 2011             | Jul 2020              | Jul 2022            |

**Explanation for Delay:**

PROJECT DELAYED PENDING RESOLUTION OF LEGAL ISSUES

**Project Location:**

145 BROOKLYN AVE, BROOKLYN NY

**Scope Summary:**

ROOF TOP THEATER CONSTRUCTION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PV262-RTW  
**Project Description:** BCM - Brooklyn Children's Museum Retaining Wall

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** PV-K262 PV-D262 PV-0467 PV-0262

**Original Budget:** \$5,856

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |          |      | RTC | Total    |
|----------|------------------|------|------|------|----------|------|-----|----------|
|          |                  | 2022 | 2023 | 2024 | 2025     | 2026 |     |          |
| City     | \$1,314          | \$0  | \$0  | \$0  | \$11,434 | \$0  | \$0 | \$12,748 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0      | \$0  | \$0 | \$0      |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Jul 2017               | Jul 2017             | Jul 2017              | Jul 2017            |
| DESIGN START            | Jan 2018               | Feb 2019             | Jan 2018              | Feb 2019            |
| DESIGN COMPLETION       | Feb 2019               | Feb 2019             | Feb 2019              | Feb 2019            |
| CONSTRUCTION START      | Feb 2019               | Feb 2019             | Feb 2019              | Feb 2019            |
| CONSTRUCTION COMPLETION | Feb 2019               | Jul 2024             | Feb 2019              | Jul 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

BROOKLYN CHILDREN'S MUSEUM: RETAINING WALL CONSTRUCTION



(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION              |
| <b>Project Id:</b> PW322X7   |
| <b>Project Description:</b> 345 ADAMS ST. - LL 11 CYCLE 7 FACADE REPAIRS |

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** PW-0322

**Original Budget:** \$1,089

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | Total   |
|----------|------------------|------|------|------|------|------|---------|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 | RTC     |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$1,189 | \$1,189 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2015               | Mar 2015             | Jan 2015              | Mar 2015            |
| PRELIMINARY DESIGN             | Apr 2015               | Jul 2015             | Apr 2015              | Jul 2015            |
| FINAL DESIGN                   | Jul 2015               | Jan 2016             | Jul 2015              | Jan 2016            |
| BID AWARD AND REGISTER CONTRCT | Jan 2016               | Apr 2016             | Jan 2016              | Apr 2016            |
| CONSTRUCTION TO 25%            | Apr 2016               | Aug 2016             | Apr 2016              | Aug 2016            |
| CONSTRUCTION TO 50%            | Aug 2016               | Dec 2016             | Aug 2016              | Dec 2016            |
| CONSTRUCTION TO 75%            | Dec 2016               | Apr 2017             | Dec 2016              | Apr 2017            |
| ORIGINAL EQUIP & FURNISHING    | Apr 2017               | Jul 2017             | Apr 2017              | Jul 2017            |
| SUBSTANTIAL COMPLETION         | Jul 2017               | Sep 2017             | Jul 2017              | Sep 2017            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2017               | Oct 2017             | Sep 2017              | Oct 2018            |
| PROJECT START                  | Sep 2017               | Oct 2017             | Oct 2018              | Oct 2018            |
| DESIGN START                   | Sep 2017               | Oct 2017             | Oct 2018              | Oct 2018            |
| DESIGN COMPLETION              | Sep 2017               | Oct 2017             | Oct 2018              | Oct 2018            |
| CONSTRUCTION START             | Sep 2017               | Oct 2017             | Oct 2018              | Oct 2018            |
| CONSTRUCTION COMPLETION        | Sep 2017               | Oct 2017             | Oct 2018              | Oct 2030            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

FACADE REPAIRS AS PER LL 11/98 INSPECTIONS FOR 345 ADAMS STREET

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW77DCA  
**Project Description:** 245 MESEROLE ST. - DCA TEST STATION REHABILITATION

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-0077 PU-0025

**Original Budget:** \$249

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total   |
|----------|------------------|-------|------|------|------|------|-----|---------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$4,268          | \$496 | \$0  | \$0  | \$0  | \$0  | \$0 | \$4,764 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2012               | Sep 2012             | Feb 2012              | Feb 2012            |
| PRELIMINARY DESIGN             | Sep 2012               | Jan 2013             | Feb 2012              | Nov 2013            |
| FINAL DESIGN                   | Jan 2013               | Jul 2013             | Nov 2013              | Mar 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2013               | Oct 2013             | Mar 2019              | Nov 2019            |
| CONSTRUCTION TO 25%            | Oct 2013               | Feb 2014             | Nov 2019              | Apr 2021            |
| CONSTRUCTION TO 50%            | Feb 2014               | Jun 2014             | Apr 2021              | Jul 2021            |
| CONSTRUCTION TO 75%            | Jun 2014               | Oct 2014             | Aug 2021              | Nov 2021            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2014               | Dec 2014             | Nov 2021              | Feb 2022            |
| SUBSTANTIAL COMPLETION         | Dec 2014               | Feb 2015             | Feb 2022              | Mar 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2015               | Mar 2015             | Mar 2023              | Mar 2024            |
| PROJECT START                  | Mar 2015               | Mar 2015             | Mar 2024              | Mar 2024            |
| DESIGN START                   | Mar 2015               | Mar 2015             | Mar 2024              | Mar 2024            |
| DESIGN COMPLETION              | Mar 2015               | Mar 2015             | Mar 2024              | Mar 2024            |
| CONSTRUCTION START             | Mar 2015               | Mar 2015             | Mar 2024              | Mar 2024            |
| CONSTRUCTION COMPLETION        | Mar 2015               | Mar 2015             | Mar 2024              | Mar 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REHABILITATION OF CRITICAL LIFE AND SAFETY SYSTEMS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PW77GOWAN  
**Project Description:** GOWANUS CANAL 1 ST TURNING BASIN

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** PW-0077

**Original Budget:** \$4,800

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      |     | RTC     | Total |
|----------|------------------|------|-------|------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 |     |         |       |
| City     | \$3,856          | \$0  | \$444 | \$0  | \$0  | \$0  | \$0 | \$4,300 |       |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Dec 2016               | Feb 2017             | Oct 2014              | Aug 2015            |
| PRELIMINARY DESIGN             | Mar 2017               | Jun 2017             | Aug 2015              | Jan 2016            |
| FINAL DESIGN                   | Jun 2017               | Dec 2017             | Jan 2016              | Aug 2019            |
| BID AWARD AND REGISTER CONTRCT | Dec 2017               | Mar 2018             | Aug 2019              | Nov 2019            |
| CONSTRUCTION TO 25%            | Mar 2018               | Jul 2018             | Nov 2019              | Mar 2020            |
| CONSTRUCTION TO 50%            | Jul 2018               | Nov 2018             | Mar 2020              | Jul 2020            |
| CONSTRUCTION TO 75%            | Nov 2018               | Mar 2019             | Jul 2020              | Nov 2020            |
| ORIGINAL EQUIP & FURNISHING    | Mar 2019               | Jun 2019             | Nov 2020              | Feb 2021            |
| SUBSTANTIAL COMPLETION         | Jun 2019               | Aug 2019             | Feb 2021              | Apr 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2019               | Sep 2019             | Apr 2021              | Sep 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

GOWANUS CANAL 1ST STREET TURNING BASIN ENVIRONMENTAL REMEDIATION DESIGN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PWD308JCI  
**Project Description:** JCC OF GREATER CONEY ISLAND

**Ten-Year Plan Category:** RENOVATION OF OTHER CITY-OWNED FACILITIES

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** PW-D308

**Original Budget:** \$1,635

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | RTC     | Total |
|----------|------------------|------|------|------|------|------|---------|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |         |         |       |
| City     | \$126            | \$0  | \$0  | \$0  | \$0  | \$0  | \$1,060 | \$1,186 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |       |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE           | Jul 2010               | Jul 2010             | Sep 2008              | Sep 2009            |
| DESIGN START            | Jul 2010               | Jul 2010             | Sep 2010              | Sep 2011            |
| DESIGN COMPLETION       | Jul 2010               | Jul 2010             | Sep 2012              | Oct 2014            |
| CONSTRUCTION START      | Jul 2010               | Jul 2010             | Oct 2014              | Oct 2016            |
| CONSTRUCTION COMPLETION | Jul 2010               | Jul 2010             | Oct 2016              | Oct 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RESCIND \$414,207 IN 8/12.

**Scope Summary:**

JCC CONEY ISLAND

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** PWKBEFORD  
**Project Description:** BEDFORD ATLANTIC ARMORY - NENOVATIONS BEDFORD ATLANTIC ARMOR

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** PW-K077

**Original Budget:** \$1,060

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | RTC     | Total |
|----------|------------------|------|------|------|------|------|---------|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |         |         |       |
| City     | \$180            | \$0  | \$0  | \$0  | \$0  | \$0  | \$1,975 | \$2,155 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |       |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | May 2010               | May 2010             | May 2011              | May 2011            |
| DESIGN START            | Oct 2010               | Oct 2010             | May 2011              | May 2011            |
| DESIGN COMPLETION       | Jan 2011               | Jan 2011             | May 2013              | May 2015            |
| CONSTRUCTION START      | Jun 2012               | Jun 2012             | Jul 2016              | Jul 2018            |
| CONSTRUCTION COMPLETION | May 2014               | May 2014             | Jul 2018              | Aug 2031            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RENOVATIONS OF BEDFORD ATLANTIC ARMORY DRILL SHED AND OTHER SPACES INTO A RECREATIONAL FACILITY.

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION     |
| <b>Project Id:</b> REMPIV                                       |
| <b>Project Description:</b> Remsen Yard Reconstruction Phase IV |

**Ten-Year Plan Category:** FACILITY PURCHASES AND RECONSTRUCTION

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** EP-0006

**Original Budget:** \$1,300

**Project Plan**

|                 | Prior<br>Actuals | Plan  |      |      |      |      |     | RTC     | Total |
|-----------------|------------------|-------|------|------|------|------|-----|---------|-------|
|                 |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |         |       |
| <b>City</b>     | \$3,486          | \$435 | \$0  | \$0  | \$0  | \$0  | \$0 | \$3,921 |       |
| <b>Non-City</b> | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DEVELOP SCOPE                  | Jun 2018                       | Aug 2018                     | Jun 2018                      | Aug 2018                    |
| PRELIMINARY DESIGN             | Aug 2018                       | Dec 2018                     | Aug 2018                      | Dec 2018                    |
| FINAL DESIGN                   | Dec 2018                       | Jun 2019                     | Dec 2018                      | Jun 2019                    |
| BID AWARD AND REGISTER CONTRCT | Jun 2019                       | Sep 2019                     | Jun 2019                      | Sep 2019                    |
| CONSTRUCTION TO 25%            | Sep 2019                       | Jan 2020                     | Sep 2019                      | Jan 2020                    |
| CONSTRUCTION TO 50%            | Jan 2020                       | May 2020                     | Jan 2020                      | May 2020                    |
| CONSTRUCTION TO 75%            | May 2020                       | Sep 2020                     | May 2020                      | Sep 2020                    |
| ORIGINAL EQUIP & FURNISHING    | Sep 2020                       | Dec 2020                     | Sep 2020                      | Dec 2020                    |
| SUBSTANTIAL COMPLETION         | Dec 2020                       | Feb 2021                     | Dec 2020                      | Feb 2021                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2021                       | Mar 2021                     | Feb 2021                      | Mar 2021                    |
| PROJECT START                  | Feb 2021                       | Mar 2021                     | Mar 2021                      | Mar 2021                    |
| DESIGN START                   | Feb 2021                       | Mar 2021                     | Mar 2021                      | Mar 2021                    |
| DESIGN COMPLETION              | Feb 2021                       | Mar 2021                     | Mar 2021                      | Mar 2021                    |
| CONSTRUCTION START             | Feb 2021                       | Mar 2021                     | Mar 2021                      | Mar 2021                    |
| CONSTRUCTION COMPLETION        | Feb 2021                       | Mar 2021                     | Mar 2021                      | Jun 2022                    |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REMSSEN YARD RECONSTRUCTION PHASE 4

(\$ in 000's)

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| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION          |
| <b>Project Id:</b> S136-383N   |
| <b>Project Description:</b> Brooklyn 17/18 HVAC and Roof Replacement |

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 217 218

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$7,500

**Project Plan**

|                 | Prior<br>Actuals | Plan     |         |      |      |      | RTC | Total    |
|-----------------|------------------|----------|---------|------|------|------|-----|----------|
|                 |                  | 2022     | 2023    | 2024 | 2025 | 2026 |     |          |
| <b>City</b>     | \$3,290          | \$18,652 | \$3,850 | \$0  | \$0  | \$0  | \$0 | \$25,792 |
| <b>Non-City</b> | \$0              | \$0      | \$0     | \$0  | \$0  | \$0  | \$0 | \$0      |

| <b>Milestone</b>        | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|-------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| PROJECT START           | Jul 2015                       | Jul 2015                     | Sep 2015                      | Sep 2016                    |
| DESIGN START            | Jul 2015                       | Jul 2015                     | Sep 2016                      | May 2017                    |
| DESIGN COMPLETION       | Jul 2015                       | Jul 2015                     | May 2017                      | Sep 2019                    |
| CONSTRUCTION START      | Jul 2015                       | Jul 2015                     | Oct 2019                      | May 2020                    |
| CONSTRUCTION COMPLETION | Jul 2015                       | Jul 2017                     | May 2020                      | Jun 2023                    |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

REPLACE ROOF TOP HVAC INCLUDING INSTALLATION OF BUILDING MAINTENCE SYSTEM AND FIRE ALARM WORK

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION  |
| <b>Project Id:</b> S136-436                                  |
| <b>Project Description:</b> Brooklyn 6 Garage Rehabilitation |

**Ten-Year Plan Category:** GARAGES AND FACILITIES

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** S-0136

**Original Budget:** \$100

**Project Plan**

|                 | Prior<br>Actuals | Plan |      |          |      |      |     | RTC      | Total |
|-----------------|------------------|------|------|----------|------|------|-----|----------|-------|
|                 |                  | 2022 | 2023 | 2024     | 2025 | 2026 |     |          |       |
| <b>City</b>     | \$3,137          | \$88 | \$0  | \$14,083 | \$0  | \$0  | \$0 | \$17,308 |       |
| <b>Non-City</b> | \$0              | \$0  | \$0  | \$0      | \$0  | \$0  | \$0 | \$0      |       |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DEVELOP SCOPE                  | May 2015                       | Jul 2016                     | May 2015                      | Oct 2015                    |
| PRELIMINARY DESIGN             | Jul 2016                       | Oct 2017                     | Oct 2015                      | Dec 2016                    |
| FINAL DESIGN                   | Oct 2017                       | Jan 2019                     | Dec 2016                      | Jan 2018                    |
| BID AWARD AND REGISTER CONTRCT | Jan 2019                       | Jan 2020                     | Jan 2018                      | Jun 2020                    |
| CONSTRUCTION TO 25%            | Jan 2020                       | May 2021                     | Jun 2020                      | Oct 2020                    |
| CONSTRUCTION TO 50%            | May 2021                       | Oct 2022                     | Oct 2020                      | Dec 2020                    |
| CONSTRUCTION TO 75%            | Oct 2022                       | Feb 2024                     | Dec 2020                      | Jun 2021                    |
| SUBSTANTIAL COMPLETION         | Feb 2024                       | Jul 2025                     | Jun 2021                      | Oct 2022                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2025                       | Nov 2026                     | Nov 2022                      | Sep 2023                    |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHAB



(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SAND1048  
**Project Description:** BWG - Sunset Park North, BED-807

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K HW-0200 HW-0944 TF-0002 TF-0502

**Original Budget:** \$5,795

**Project Plan**

|          | Prior<br>Actuals | Plan |          |      |      |      |     | RTC      | Total |
|----------|------------------|------|----------|------|------|------|-----|----------|-------|
|          |                  | 2022 | 2023     | 2024 | 2025 | 2026 |     |          |       |
| City     | \$146            | \$0  | \$10,032 | \$0  | \$0  | \$0  | \$0 | \$10,178 |       |
| Non-City | \$506            | \$0  | \$2,539  | \$0  | \$0  | \$0  | \$0 | \$3,045  |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2019               | Sep 2019             | Jun 2019              | Sep 2019            |
| PRELIMINARY DESIGN             | Sep 2019               | Jan 2020             | Sep 2019              | Jan 2020            |
| FINAL DESIGN                   | Jan 2020               | Jul 2020             | Jan 2020              | Jul 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2020               | Oct 2020             | Jul 2020              | Oct 2020            |
| CONSTRUCTION TO 25%            | Oct 2020               | Feb 2021             | Oct 2020              | Feb 2021            |
| CONSTRUCTION TO 50%            | Feb 2021               | Jun 2021             | Feb 2021              | Jun 2021            |
| CONSTRUCTION TO 75%            | Jun 2021               | Oct 2021             | Jun 2021              | Oct 2021            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2021               | Jan 2022             | Oct 2021              | Jan 2022            |
| SUBSTANTIAL COMPLETION         | Jan 2022               | Mar 2022             | Jan 2022              | Mar 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022               | Apr 2022             | Mar 2022              | Apr 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

BWG - IMPROVED PROJECT

**Scope Summary:**

BWG - IMPROVED PROJECT

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION                     |
| <b>Project Id:</b> SANDBRIGH  |
| <b>Project Description:</b> SANDY - NEW BRIGHTON COMFORT STATION RECONSTRUCTION |

**Ten-Year Plan Category:** MAJOR RECREATIONAL FACILITIES AND FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** P-1018

**Original Budget:** \$5,453

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | Total   |
|----------|------------------|------|------|------|------|------|---------|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 | RTC     |         |
| City     | \$719            | \$0  | \$0  | \$0  | \$0  | \$0  | \$1,278 | \$1,997 |
| Non-City | \$3,313          | \$0  | \$0  | \$0  | \$0  | \$0  | \$143   | \$3,456 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Nov 2017               | Jan 2018             | Nov 2017              | Jan 2018            |
| PRELIMINARY DESIGN             | Jan 2018               | May 2018             | Jan 2018              | May 2018            |
| FINAL DESIGN                   | May 2018               | Nov 2018             | May 2018              | Nov 2018            |
| BID AWARD AND REGISTER CONTRCT | Nov 2018               | Feb 2019             | Nov 2018              | Feb 2019            |
| CONSTRUCTION TO 25%            | Feb 2019               | Jun 2019             | Feb 2019              | Jun 2019            |
| CONSTRUCTION TO 50%            | Jun 2019               | Oct 2019             | Jun 2019              | Oct 2019            |
| CONSTRUCTION TO 75%            | Oct 2019               | Feb 2020             | Oct 2019              | Feb 2024            |
| ORIGINAL EQUIP & FURNISHING    | Feb 2020               | May 2020             | Feb 2024              | May 2024            |
| SUBSTANTIAL COMPLETION         | May 2020               | Jul 2020             | May 2024              | Jul 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2020               | Aug 2020             | Jul 2024              | Aug 2031            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

NEW BRIGHTON COMFORT STATION RECONSTRUCTION

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDELEC4  
**Project Description:** 60TH PRECINCT ELECTRICAL SYSTEM REPLACEMENT( SANDY)

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 213

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$4,409

**Project Plan**

|          | Prior<br>Actuals | Plan    |       |      |      |      | RTC | Total   |
|----------|------------------|---------|-------|------|------|------|-----|---------|
|          |                  | 2022    | 2023  | 2024 | 2025 | 2026 |     |         |
| City     | \$1,516          | \$1,286 | \$9   | \$0  | \$0  | \$0  | \$0 | \$2,811 |
| Non-City | \$3,176          | \$0     | \$227 | \$0  | \$0  | \$0  | \$0 | \$3,403 |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Dec 2012               | Dec 2012             | Dec 2012              | Dec 2012            |
| DESIGN START            | Dec 2012               | Dec 2012             | Dec 2012              | Dec 2012            |
| DESIGN COMPLETION       | Dec 2012               | Mar 2013             | Dec 2012              | Mar 2013            |
| CONSTRUCTION START      | Mar 2013               | Feb 2014             | Mar 2013              | Feb 2014            |
| CONSTRUCTION COMPLETION | Mar 2014               | Oct 2014             | Mar 2014              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

60TH PRECINCT ELECTRICAL SYSTEM REPLACEMENT( SANDY)

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDELEC8  
**Project Description:** ERIE BASIN TOW POUND ELECTRICAL (SANDY)

**Ten-Year Plan Category:** POLICE FACILITIES

**Community Boards Served:** 200 206

**Borough:** BROOKLYN

**Budget Lines:** PO-0079

**Original Budget:** \$1,990

**Project Plan**

|          | Prior<br>Actuals | Plan    |       |      |      |      | RTC | Total   |
|----------|------------------|---------|-------|------|------|------|-----|---------|
|          |                  | 2022    | 2023  | 2024 | 2025 | 2026 |     |         |
| City     | \$36             | \$409   | \$48  | \$0  | \$0  | \$0  | \$0 | \$493   |
| Non-City | \$3              | \$3,735 | \$369 | \$0  | \$0  | \$0  | \$0 | \$4,107 |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Nov 2013               | Nov 2013             | Nov 2013              | Nov 2013            |
| DESIGN START            | Nov 2013               | Feb 2014             | Nov 2013              | Nov 2013            |
| DESIGN COMPLETION       | Mar 2014               | Jun 2014             | Nov 2013              | Mar 2017            |
| CONSTRUCTION START      | Jun 2014               | Sep 2014             | Mar 2017              | May 2017            |
| CONSTRUCTION COMPLETION | Sep 2014               | Feb 2015             | May 2017              | Nov 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

ELECTRICAL SYSTEM REPLACEMENT

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDHW19  
**Project Description:** Reconstruction of Downtown Brooklyn - Hurricane Sandy

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K

**Original Budget:** \$1,607

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC     | Total   |
|----------|------------------|------|------|------|------|------|---------|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |         |         |
| City     | \$5              | \$0  | \$0  | \$0  | \$0  | \$0  | \$126   | \$131   |
| Non-City | \$1              | \$0  | \$0  | \$0  | \$0  | \$0  | \$1,123 | \$1,124 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Feb 2016               | May 2016             | Feb 2016              | Jun 2018            |
| PRELIMINARY DESIGN             | May 2016               | Sep 2016             | Jul 2018              | Dec 2018            |
| FINAL DESIGN                   | Sep 2016               | Mar 2017             | Jan 2019              | Dec 2019            |
| BID AWARD AND REGISTER CONTRCT | Mar 2017               | Jun 2017             | Jan 2020              | Dec 2020            |
| CONSTRUCTION TO 25%            | Jun 2017               | Oct 2017             | Jan 2021              | Apr 2021            |
| CONSTRUCTION TO 50%            | Oct 2017               | Feb 2018             | May 2021              | Aug 2021            |
| CONSTRUCTION TO 75%            | Feb 2018               | Jun 2018             | Aug 2021              | Dec 2021            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2018               | Sep 2018             | Dec 2021              | Mar 2022            |
| SUBSTANTIAL COMPLETION         | Sep 2018               | Nov 2018             | Mar 2022              | May 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2018               | Dec 2018             | May 2022              | Jun 2031            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

RECONSTRUCTION OF DOWNTOWN BROOKLYN - HURRICANE SANDY

**Scope Summary:**

RECONSTRUCTION OF DOWNTOWN BROOKLYN - HURRICANE SANDY

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION                |
| <b>Project Id:</b> SANDR03   |
| <b>Project Description:</b> Jamaica Bay Greenway - Canarsie Pier Connector |

**Ten-Year Plan Category:** PRIMARY STREET RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0001K HW-0200 TF-0002 TF-0502 HW-0944

**Original Budget:** \$2,000

**Project Plan**

|          | Prior Actuals | Plan    |      |      |      |      |     | Total   |
|----------|---------------|---------|------|------|------|------|-----|---------|
|          |               | 2022    | 2023 | 2024 | 2025 | 2026 | RTC |         |
| City     | \$1,031       | \$2,440 | \$0  | \$0  | \$0  | \$0  | \$0 | \$3,471 |
| Non-City | \$474         | \$2,081 | \$0  | \$0  | \$0  | \$0  | \$0 | \$2,555 |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | Jun 2019            | Sep 2019          | Jun 2019           | Sep 2019         |
| PRELIMINARY DESIGN             | Sep 2019            | Jan 2020          | Sep 2019           | Jan 2020         |
| FINAL DESIGN                   | Jan 2020            | Jul 2020          | Jan 2020           | Jul 2020         |
| BID AWARD AND REGISTER CONTRCT | Jul 2020            | Oct 2020          | Jul 2020           | Oct 2020         |
| CONSTRUCTION TO 25%            | Oct 2020            | Feb 2021          | Oct 2020           | Feb 2021         |
| CONSTRUCTION TO 50%            | Feb 2021            | Jun 2021          | Feb 2021           | Jun 2021         |
| CONSTRUCTION TO 75%            | Jun 2021            | Oct 2021          | Jun 2021           | Oct 2021         |
| ORIGINAL EQUIP & FURNISHING    | Oct 2021            | Jan 2022          | Oct 2021           | Jan 2022         |
| SUBSTANTIAL COMPLETION         | Jan 2022            | Mar 2022          | Jan 2022           | Mar 2022         |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2022            | Apr 2022          | Mar 2022           | Apr 2023         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

CANARSIE PIER

**Scope Summary:**

CANARSIE PIER ACCESS IMPROVEMENTS

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SANDRDHK  
**Project Description:** Red Hook HMGP

**Ten-Year Plan Category:** MISCELLANEOUS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PU-0100

**Original Budget:** \$100,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |          |      |      |     | RTC      | Total |
|----------|------------------|------|------|----------|------|------|-----|----------|-------|
|          |                  | 2022 | 2023 | 2024     | 2025 | 2026 |     |          |       |
| City     | \$0              | \$0  | \$0  | \$50,000 | \$0  | \$0  | \$0 | \$50,000 |       |
| Non-City | \$0              | \$0  | \$0  | \$47,486 | \$0  | \$0  | \$0 | \$47,486 |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DESIGN                         | Jul 2016               | Jul 2016             | Jul 2016              | Jul 2016            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Aug 2016             | Jul 2016              | Aug 2016            |
| CONSTRUCTION                   | Aug 2016               | Sep 2016             | Aug 2016              | Sep 2016            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2016               | Sep 2016             | Sep 2016              | Sep 2016            |
| SUBSTANTIAL COMPLETION         | Sep 2016               | Oct 2016             | Sep 2016              | Oct 2016            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2016               | Oct 2016             | Oct 2016              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

RED HOOK HMGP PROJECT

(\$ in 000's)

|                             |  |
|-----------------------------|--|
| <b>Managing Agency:</b>     | 850 : DEPT OF DESIGN & CONSTRUCTION                        |
| <b>Project Id:</b>          | SE-853   |
| <b>Project Description:</b> | HLSS, Strm, San & Comb Swrs, & WM Fresh Creek Basin, Ph 2A |

**Ten-Year Plan Category:** PROGRAMMATIC RESPONSE TO REGULATORY MANDATES

**Community Boards Served:** 218 205

**Borough:** BROOKLYN

**Budget Lines:** SE-0200K SE-0004

**Original Budget:** \$16,356

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total    |
|----------|------------------|---------|------|------|------|------|-----|----------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |          |
| City     | \$52,338         | \$2,427 | \$0  | \$0  | \$0  | \$0  | \$0 | \$54,765 |
| Non-City | \$18             | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$18     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Apr 2013               | Jan 2014             | Apr 2013              | Jan 2014            |
| PRELIMINARY DESIGN             | Jan 2014               | Jan 2015             | Jan 2014              | Jan 2015            |
| FINAL DESIGN                   | Jan 2015               | Jul 2016             | Jan 2015              | Jul 2016            |
| BID AWARD AND REGISTER CONTRCT | Jul 2016               | Apr 2017             | Jul 2016              | Apr 2017            |
| CONSTRUCTION TO 25%            | Apr 2017               | Mar 2018             | Apr 2017              | Mar 2018            |
| CONSTRUCTION TO 50%            | Mar 2018               | Mar 2019             | Mar 2018              | Mar 2019            |
| CONSTRUCTION TO 75%            | Mar 2019               | Mar 2020             | Mar 2019              | Mar 2020            |
| ORIGINAL EQUIP & FURNISHING    | Mar 2020               | Dec 2020             | Mar 2020              | Dec 2020            |
| SUBSTANTIAL COMPLETION         | Dec 2020               | Jun 2021             | Dec 2020              | Jun 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2021               | Sep 2021             | Jun 2021              | Sep 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

HLSS , STRM, SAN & COMB SWRS & WM IN FRESH CREEK BASIN AREA



(\$ in 000's)

|                             |  |
|-----------------------------|--|
| <b>Managing Agency:</b>     | 850 : DEPT OF DESIGN & CONSTRUCTION                        |
| <b>Project Id:</b>          | SE-855   |
| <b>Project Description:</b> | HLSS, Strm, San & Comb Swrs, & WM Fresh Creek Basin, Ph 2B |

**Ten-Year Plan Category:** PROGRAMMATIC RESPONSE TO REGULATORY MANDATES

**Community Boards Served:** 218 205

**Borough:** BROOKLYN

**Budget Lines:** SE-0004 SE-0200K SE-0002K WM-0001 HW-0200

**Original Budget:** \$46,639

**Project Plan**

|                 | Prior<br>Actuals | Plan    |       |      |      |      | RTC | Total    |
|-----------------|------------------|---------|-------|------|------|------|-----|----------|
|                 |                  | 2022    | 2023  | 2024 | 2025 | 2026 |     |          |
| <b>City</b>     | \$49,749         | \$6,114 | \$623 | \$0  | \$0  | \$0  | \$0 | \$56,486 |
| <b>Non-City</b> | \$50             | \$0     | \$0   | \$0  | \$0  | \$0  | \$0 | \$50     |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DEVELOP SCOPE                  | Mar 2016                       | May 2016                     | Mar 2016                      | May 2016                    |
| PRELIMINARY DESIGN             | May 2016                       | Sep 2016                     | May 2016                      | Sep 2016                    |
| FINAL DESIGN                   | Sep 2016                       | Mar 2017                     | Sep 2016                      | Mar 2017                    |
| BID AWARD AND REGISTER CONTRCT | Mar 2017                       | Jun 2017                     | Mar 2017                      | Jun 2017                    |
| CONSTRUCTION TO 25%            | Jun 2017                       | Oct 2017                     | Jun 2017                      | Oct 2017                    |
| CONSTRUCTION TO 50%            | Oct 2017                       | Feb 2018                     | Oct 2017                      | Feb 2018                    |
| CONSTRUCTION TO 75%            | Feb 2018                       | Jun 2018                     | Feb 2018                      | Jun 2018                    |
| ORIGINAL EQUIP & FURNISHING    | Jun 2018                       | Sep 2018                     | Jun 2018                      | Sep 2018                    |
| SUBSTANTIAL COMPLETION         | Sep 2018                       | Nov 2018                     | Sep 2018                      | Nov 2018                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2018                       | Dec 2018                     | Nov 2018                      | Jun 2024                    |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

HLSS , STRM, SAN & COMB SWERS & WM IN FRESH CREEK BASIN AREA

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK002351  
**Project Description:** Rehab of SWR & WM in Wycoff Av bt Cooper & Flushing Av, HWK876

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 204

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K WM-0001 EP-0007

**Original Budget:** \$6,020

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |          |      | RTC | Total    |
|----------|------------------|------|------|------|----------|------|-----|----------|
|          |                  | 2022 | 2023 | 2024 | 2025     | 2026 |     |          |
| City     | \$234            | \$0  | \$0  | \$0  | \$27,652 | \$0  | \$0 | \$27,886 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0      | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2010               | Sep 2010             | Jun 2010              | Sep 2010            |
| PRELIMINARY DESIGN             | Sep 2010               | Jan 2011             | Sep 2010              | Jan 2011            |
| FINAL DESIGN                   | Jan 2011               | Jul 2011             | Jan 2011              | Jul 2011            |
| BID AWARD AND REGISTER CONTRCT | Jul 2011               | Oct 2011             | Mar 2022              | Jun 2022            |
| CONSTRUCTION TO 25%            | Oct 2011               | Feb 2012             | Jun 2022              | Jun 2022            |
| CONSTRUCTION TO 50%            | Feb 2012               | Jun 2012             | Jun 2022              | Jun 2022            |
| CONSTRUCTION TO 75%            | Jun 2012               | Oct 2012             | Jun 2022              | Jun 2022            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2012               | Jan 2013             | Jun 2022              | Jun 2022            |
| SUBSTANTIAL COMPLETION         | Jan 2013               | Mar 2013             | Jun 2022              | Jun 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2013               | Apr 2013             | Jun 2024              | Jul 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REHAB OF COMB SWRS & W/M IN WYCOFF AV BET COOPER & FLUSHING AV

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK002376  
**Project Description:** COMB SWR REPLCMNT & WM WORK IN PRESIDENT ST

**Ten-Year Plan Category:** TRUNK AND DISTRIBUTION MAIN REPLACEMENT

**Community Boards Served:** 209

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K WM-0001

**Original Budget:** \$3,824

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 | RTC |         |
| City     | \$1,335          | \$0  | \$6,977 | \$0  | \$0  | \$0  | \$0 | \$8,312 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2017               | May 2017             | Mar 2017              | May 2017            |
| PRELIMINARY DESIGN             | May 2017               | Sep 2017             | May 2017              | Sep 2017            |
| FINAL DESIGN                   | Sep 2017               | Mar 2018             | Sep 2017              | Mar 2018            |
| BID AWARD AND REGISTER CONTRCT | Mar 2018               | Jun 2018             | Mar 2018              | Jun 2018            |
| CONSTRUCTION TO 25%            | Jun 2018               | Oct 2018             | Jun 2018              | Oct 2018            |
| CONSTRUCTION TO 50%            | Oct 2018               | Feb 2019             | Oct 2018              | Feb 2019            |
| CONSTRUCTION TO 75%            | Feb 2019               | Jun 2019             | Feb 2019              | Jun 2019            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2019               | Sep 2019             | Jun 2019              | Sep 2019            |
| SUBSTANTIAL COMPLETION         | Sep 2019               | Nov 2019             | Sep 2019              | Nov 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2019               | Dec 2019             | Nov 2019              | Jun 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COMB SWR REPLCMNT & WM WORK IN PRESIDENT ST, B/T KINGSTON AV & ALBANYAV

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK002377  
**Project Description:** San sewer & WM repl 72nd St btwn Av L & Royce Pl, HWK002377

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K WM-0001

**Original Budget:** \$2,148

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 | RTC |         |
| City     | \$298            | \$0  | \$3,680 | \$0  | \$0  | \$0  | \$0 | \$3,978 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2018               | Aug 2018             | Jun 2018              | Aug 2018            |
| PRELIMINARY DESIGN             | Aug 2018               | Dec 2018             | Aug 2018              | Dec 2018            |
| FINAL DESIGN                   | Dec 2018               | Jun 2019             | Dec 2018              | Jun 2019            |
| BID AWARD AND REGISTER CONTRCT | Jun 2019               | Sep 2019             | Jun 2019              | Sep 2019            |
| CONSTRUCTION TO 25%            | Sep 2019               | Jan 2020             | Sep 2019              | Jan 2020            |
| CONSTRUCTION TO 50%            | Jan 2020               | May 2020             | Jan 2020              | May 2020            |
| CONSTRUCTION TO 75%            | May 2020               | Sep 2020             | May 2020              | Sep 2020            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2020               | Dec 2020             | Sep 2020              | Dec 2020            |
| SUBSTANTIAL COMPLETION         | Dec 2020               | Feb 2021             | Dec 2020              | Feb 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2021               | Mar 2021             | Feb 2021              | Jun 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

SANITARY SEWER & WM REPLACEMENT IN EAST 72ND STREET BETWEEN AVE L & ROYCE PLACE

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK002378  
**Project Description:** Combined Sewer in Brooklyn Waterfront Greenway (HWK1048G)

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K

**Original Budget:** \$2,930

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | RTC     | Total |
|----------|------------------|-------|------|------|------|------|-----|---------|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |         |       |
| City     | \$3,458          | \$347 | \$0  | \$0  | \$0  | \$0  | \$0 | \$3,805 |       |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Sep 2017               | Dec 2017             | Sep 2017              | Dec 2017            |
| PRELIMINARY DESIGN             | Dec 2017               | Apr 2018             | Dec 2017              | Apr 2018            |
| FINAL DESIGN                   | Apr 2018               | Oct 2018             | Apr 2018              | Oct 2018            |
| BID AWARD AND REGISTER CONTRCT | Oct 2018               | Jan 2019             | Oct 2018              | Jan 2019            |
| CONSTRUCTION TO 25%            | Jan 2019               | May 2019             | Jan 2019              | May 2019            |
| CONSTRUCTION TO 50%            | May 2019               | Sep 2019             | May 2019              | Sep 2019            |
| CONSTRUCTION TO 75%            | Sep 2019               | Jan 2020             | Sep 2019              | Jan 2020            |
| ORIGINAL EQUIP & FURNISHING    | Jan 2020               | Apr 2020             | Jan 2020              | Apr 2020            |
| SUBSTANTIAL COMPLETION         | Apr 2020               | Jun 2020             | Apr 2020              | Jun 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2020               | Sep 2023             | Jun 2020              | Sep 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

COMBINED SEWER IN BROOKLYN WATERFRONT GREENWAY, BK

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK002383  
**Project Description:** Combined SE installation & WM replacement in Dean Street

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K WM-0001 SE-1000 EP-0007 HW-0200 TF-0002 TF-0502 SE-0944

**Original Budget:** \$11,721

**Project Plan**

|                 | Prior<br>Actuals | Plan     |      |      |      |      | RTC | Total    |
|-----------------|------------------|----------|------|------|------|------|-----|----------|
|                 |                  | 2022     | 2023 | 2024 | 2025 | 2026 |     |          |
| <b>City</b>     | \$1,005          | \$15,014 | \$0  | \$0  | \$0  | \$0  | \$0 | \$16,019 |
| <b>Non-City</b> | \$0              | \$4,638  | \$0  | \$0  | \$0  | \$0  | \$0 | \$4,638  |

| <b>Milestone</b>               | <b>Original<br/>Start Date</b> | <b>Original<br/>End Date</b> | <b>Current<br/>Start Date</b> | <b>Current<br/>End Date</b> |
|--------------------------------|--------------------------------|------------------------------|-------------------------------|-----------------------------|
| DEVELOP SCOPE                  | Aug 2018                       | Nov 2018                     | Aug 2018                      | Nov 2018                    |
| PRELIMINARY DESIGN             | Nov 2018                       | Mar 2019                     | Nov 2018                      | Mar 2019                    |
| FINAL DESIGN                   | Mar 2019                       | Sep 2019                     | Mar 2019                      | Sep 2019                    |
| BID AWARD AND REGISTER CONTRCT | Sep 2019                       | Nov 2019                     | Sep 2019                      | Nov 2019                    |
| CONSTRUCTION TO 25%            | Dec 2019                       | Mar 2020                     | Dec 2019                      | Mar 2020                    |
| CONSTRUCTION TO 50%            | Mar 2020                       | Jul 2020                     | Mar 2020                      | Jul 2020                    |
| CONSTRUCTION TO 75%            | Jul 2020                       | Nov 2020                     | Jul 2020                      | Nov 2020                    |
| ORIGINAL EQUIP & FURNISHING    | Nov 2020                       | Feb 2021                     | Nov 2020                      | Feb 2021                    |
| SUBSTANTIAL COMPLETION         | Feb 2021                       | Apr 2021                     | Feb 2021                      | Apr 2021                    |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2021                       | May 2021                     | Apr 2021                      | Jul 2026                    |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COMBINED SEWER INSTALLATION & WATER MAIN REPLACEMENT IN DEAN STREET, BTW 6TH AVE & VANDERBILT AVE, BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK002384  
**Project Description:** Combined SE rplcmt & dist WM Van Sinderen Av BK NDF-IBZ

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 205 216

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K WM-0001

**Original Budget:** \$13,454

**Project Plan**

|          | Prior<br>Actuals | Plan |      |          |      |      |     | Total    |
|----------|------------------|------|------|----------|------|------|-----|----------|
|          |                  | 2022 | 2023 | 2024     | 2025 | 2026 | RTC |          |
| City     | \$0              | \$0  | \$0  | \$11,959 | \$0  | \$0  | \$0 | \$11,959 |
| Non-City | \$0              | \$0  | \$0  | \$0      | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Dec 2019               | Mar 2020             | Dec 2019              | Mar 2020            |
| PRELIMINARY DESIGN             | Mar 2020               | Jul 2020             | Mar 2020              | Jul 2020            |
| FINAL DESIGN                   | Jul 2020               | Jan 2021             | Jul 2020              | Jan 2021            |
| BID AWARD AND REGISTER CONTRCT | Jan 2021               | Apr 2021             | Jan 2021              | Apr 2021            |
| CONSTRUCTION TO 25%            | Apr 2021               | Jul 2021             | Apr 2021              | Jul 2021            |
| CONSTRUCTION TO 50%            | Jul 2021               | Nov 2021             | Jul 2021              | Nov 2021            |
| CONSTRUCTION TO 75%            | Nov 2021               | Mar 2022             | Nov 2021              | Mar 2022            |
| ORIGINAL EQUIP & FURNISHING    | Mar 2022               | Jun 2022             | Mar 2022              | Jun 2022            |
| SUBSTANTIAL COMPLETION         | Jun 2022               | Aug 2022             | Jun 2022              | Aug 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2022               | Sep 2022             | Aug 2022              | Sep 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

COMBINED SEWER REPLACEMENT AND DISTRIBUTION WATER MAIN INSTALLATION IN VAN SINDEREN AVENUE BETWEEN EAST NEW YORK AVE AND RIVERDALE AVE, AND IN SUTTER AVE BETWEEN VAN SINDEREN AVENUE AND HINSDALE ST. THIS PROJECT IS BEING DEVELOPED IN CONJUNCTION WITH NYCDOT PROJECT NDF-IBZ

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK002386  
**Project Description:** Replace combined sewer & WM work, Park Pl & Underhill Ave, BK

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 208

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K WM-0001 WM-0006

**Original Budget:** \$8,478

**Project Plan**

|          | Prior Actuals | Plan    |      |      |      |      | RTC | Total    |
|----------|---------------|---------|------|------|------|------|-----|----------|
|          |               | 2022    | 2023 | 2024 | 2025 | 2026 |     |          |
| City     | \$11,311      | \$1,560 | \$0  | \$0  | \$0  | \$0  | \$0 | \$12,871 |
| Non-City | \$1,407       | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,407  |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | Mar 2017            | May 2017          | Mar 2017           | May 2017         |
| PRELIMINARY DESIGN             | May 2017            | Sep 2017          | May 2017           | Sep 2017         |
| FINAL DESIGN                   | Sep 2017            | Mar 2018          | Sep 2017           | Mar 2018         |
| BID AWARD AND REGISTER CONTRCT | Mar 2018            | Jun 2018          | Mar 2018           | Jun 2018         |
| CONSTRUCTION TO 25%            | Jun 2018            | Oct 2018          | Jun 2018           | Oct 2018         |
| CONSTRUCTION TO 50%            | Oct 2018            | Feb 2019          | Oct 2018           | Feb 2019         |
| CONSTRUCTION TO 75%            | Feb 2019            | Jun 2019          | Feb 2019           | Jun 2019         |
| ORIGINAL EQUIP & FURNISHING    | Jun 2019            | Sep 2019          | Jun 2019           | Sep 2019         |
| SUBSTANTIAL COMPLETION         | Sep 2019            | Nov 2019          | Sep 2019           | Nov 2019         |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2019            | Dec 2019          | Nov 2019           | Jun 2023         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

REPLACEMENT OF COMBINED SEWER, BULKHEADING OF EXISTING SEWERS & WATERMAIN WORK, PARK PL. B/T UNDERHILL & FLATBUSH AVES, BROOKLYN



(\$ in 000's)

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| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION                |
| <b>Project Id:</b> SEK002390   |
| <b>Project Description:</b> Guniting of Outfall Sewers on Wolcott St BKLYN |

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K

**Original Budget:** \$1,469

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 | RTC |         |
| City     | \$0              | \$0  | \$1,304 | \$0  | \$0  | \$0  | \$0 | \$1,304 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Dec 2022               | Mar 2023             | Jan 2022              | Mar 2022            |
| PRELIMINARY DESIGN             | Mar 2023               | Jul 2023             | Apr 2022              | Jul 2022            |
| FINAL DESIGN                   | Jul 2023               | Jan 2024             | Jul 2022              | Jan 2023            |
| BID AWARD AND REGISTER CONTRCT | Jan 2024               | Apr 2024             | Jan 2023              | Apr 2023            |
| CONSTRUCTION TO 25%            | Apr 2024               | Jul 2024             | Apr 2023              | Aug 2023            |
| CONSTRUCTION TO 50%            | Jul 2024               | Nov 2024             | Aug 2023              | Dec 2023            |
| CONSTRUCTION TO 75%            | Nov 2024               | Mar 2025             | Dec 2023              | Apr 2024            |
| ORIGINAL EQUIP & FURNISHING    | Mar 2025               | Jun 2025             | Apr 2024              | Jul 2024            |
| SUBSTANTIAL COMPLETION         | Jun 2025               | Aug 2025             | Jul 2024              | Sep 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2025               | Sep 2025             | Sep 2024              | Oct 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

REHABILITATION OF 72" CIRCULAR BRICK OUTFALL SEWER BY GUNITING ALONG WOLCOTT STREET ASSOCIATED WITH DOT SANDRDHK PROJECT IN BOROUGH OF BROOKLYN

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK20056  
**Project Description:** STORM SEWERS-GATEWAY ESTATES - PHASE C (HD-161C)

**Ten-Year Plan Category:** EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K

**Original Budget:** \$4,899

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | Total    |
|----------|------------------|-------|------|------|------|------|-----|----------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 | RTC |          |
| City     | \$11,851         | \$195 | \$0  | \$0  | \$0  | \$0  | \$0 | \$12,046 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2006               | Jun 2006             | Mar 2006              | Jun 2006            |
| PRELIMINARY DESIGN             | Jun 2006               | Oct 2006             | Jun 2006              | Oct 2006            |
| FINAL DESIGN                   | Oct 2006               | Apr 2007             | Oct 2006              | Apr 2007            |
| BID AWARD AND REGISTER CONTRCT | Apr 2007               | Jul 2007             | Mar 2012              | Jun 2012            |
| CONSTRUCTION TO 25%            | Jul 2007               | Nov 2007             | Jun 2012              | Jun 2012            |
| CONSTRUCTION TO 50%            | Nov 2007               | Mar 2008             | Jun 2012              | Jun 2012            |
| CONSTRUCTION TO 75%            | Mar 2008               | Jul 2008             | Jun 2012              | Jun 2012            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2008               | Sep 2008             | Jun 2012              | Jun 2012            |
| SUBSTANTIAL COMPLETION         | Sep 2008               | Nov 2008             | Jun 2012              | Jun 2012            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2008               | Dec 2008             | Jun 2012              | Jun 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

STORM SEWERS IN GATEWAY ESTATES - PHASE C

**Scope Summary:**

STORM SEWERS IN GATEWAY ESTATES - PHASE C

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK20067  
**Project Description:** High level storm sewer Gowanus Canal Area. Phase 2.

**Ten-Year Plan Category:** EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

**Community Boards Served:** 206

**Borough:** BROOKLYN

**Budget Lines:** SE-0004 WM-0001 HW-0200 SE-0944

**Original Budget:** \$9,600

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      |     | RTC      | Total |
|----------|------------------|---------|------|------|------|------|-----|----------|-------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |          |       |
| City     | \$26,833         | \$3,061 | \$0  | \$0  | \$0  | \$0  | \$0 | \$29,894 |       |
| Non-City | \$11,388         | \$687   | \$0  | \$0  | \$0  | \$0  | \$0 | \$12,075 |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2019               | Jun 2019             | Feb 2015              | May 2017            |
| PRELIMINARY DESIGN             | Jun 2019               | Sep 2019             | May 2017              | Sep 2017            |
| FINAL DESIGN                   | Oct 2019               | Mar 2020             | Sep 2017              | Mar 2018            |
| BID AWARD AND REGISTER CONTRCT | Mar 2020               | Jun 2020             | Mar 2018              | Jun 2018            |
| CONSTRUCTION TO 25%            | Jun 2020               | Oct 2020             | Jun 2018              | Sep 2018            |
| CONSTRUCTION TO 50%            | Oct 2020               | Feb 2021             | Sep 2018              | Jan 2019            |
| CONSTRUCTION TO 75%            | Feb 2021               | Jun 2021             | Jan 2019              | Jun 2020            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2021               | Sep 2021             | Jun 2020              | Sep 2020            |
| SUBSTANTIAL COMPLETION         | Sep 2021               | Nov 2021             | Sep 2020              | Nov 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2021               | Dec 2021             | Nov 2020              | Sep 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DRAINAGE PLAN HIGH LEVEL STORM SEWER INSTALLATION AND WM-1 REPLACEMENT IN GOWANUS CANAL AREA. PHASE 2.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK20069  
**Project Description:** Storm Sewer install & WM replace Gerritsen Beach, HWK2013GB

**Ten-Year Plan Category:** EXTENSIONS TO ACCOMMODATE NEW DEVELOPMENT

**Community Boards Served:** 215

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K SE-0200K

**Original Budget:** \$4,195

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |      |      |      | RTC | Total    |
|----------|------------------|-------|-------|------|------|------|-----|----------|
|          |                  | 2022  | 2023  | 2024 | 2025 | 2026 |     |          |
| City     | \$16,259         | \$159 | \$409 | \$0  | \$0  | \$0  | \$0 | \$16,827 |
| Non-City | \$0              | \$0   | \$0   | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2013               | Mar 2014             | Jun 2013              | Mar 2014            |
| PRELIMINARY DESIGN             | Mar 2014               | Mar 2015             | Mar 2014              | Mar 2015            |
| FINAL DESIGN                   | Mar 2015               | Sep 2016             | Mar 2015              | Sep 2016            |
| BID AWARD AND REGISTER CONTRCT | Sep 2016               | Jun 2017             | Sep 2016              | Jun 2017            |
| CONSTRUCTION TO 25%            | Jun 2017               | Jun 2018             | Jun 2017              | Jun 2018            |
| CONSTRUCTION TO 50%            | Jun 2018               | May 2019             | Jun 2018              | May 2019            |
| CONSTRUCTION TO 75%            | May 2019               | May 2020             | May 2019              | May 2020            |
| ORIGINAL EQUIP & FURNISHING    | May 2020               | Feb 2021             | May 2020              | Feb 2021            |
| SUBSTANTIAL COMPLETION         | Feb 2021               | Aug 2021             | Feb 2021              | Aug 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2021               | Nov 2021             | Aug 2021              | Nov 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

STORM SEWER INSTALLATION, & WM REPLACEMENT, GERRITSEN BEACH AREA. PHASE 1, BOROUGH OF BROOKLYN

(\$ in 000's)

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| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION                        |
| <b>Project Id:</b> SEK20076  |
| <b>Project Description:</b> Replace deficient combined sewers and WM in East 80 St |

**Ten-Year Plan Category:** AUGMENTATION OF WATER SUPPLY SYSTEMS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K WM-0001

**Original Budget:** \$5,456

**Project Plan**

|          | Prior Actuals | Plan |      |         |      |      |     | Total   |
|----------|---------------|------|------|---------|------|------|-----|---------|
|          |               | 2022 | 2023 | 2024    | 2025 | 2026 | RTC |         |
| City     | \$0           | \$0  | \$0  | \$4,847 | \$0  | \$0  | \$0 | \$4,847 |
| Non-City | \$0           | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | Dec 2019            | Mar 2020          | Dec 2019           | Mar 2020         |
| PRELIMINARY DESIGN             | Mar 2020            | Jul 2020          | Mar 2020           | Jul 2020         |
| FINAL DESIGN                   | Jul 2020            | Jan 2021          | Jul 2020           | Jan 2021         |
| BID AWARD AND REGISTER CONTRCT | Jan 2021            | Apr 2021          | Jan 2021           | Apr 2021         |
| CONSTRUCTION TO 25%            | Apr 2021            | Jul 2021          | Apr 2021           | Jul 2021         |
| CONSTRUCTION TO 50%            | Jul 2021            | Nov 2021          | Jul 2021           | Nov 2021         |
| CONSTRUCTION TO 75%            | Nov 2021            | Mar 2022          | Nov 2021           | Mar 2022         |
| ORIGINAL EQUIP & FURNISHING    | Mar 2022            | Jun 2022          | Mar 2022           | Jun 2022         |
| SUBSTANTIAL COMPLETION         | Jun 2022            | Aug 2022          | Jun 2022           | Aug 2022         |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2022            | Sep 2022          | Aug 2022           | Sep 2024         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

REPLACE DEFICIENT COMBINED SEWERS IN EAST 80TH STREET AND OTHER LOCATIONS. UPGRADE WATER MAIN IN MAUJER STREET AND HANCOCK STREET. THIS WORK WILL BE DONE IN CONJUNCTION WITH DOT PROJECT HWTRK1.

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK201BN6  
**Project Description:** Reconstruction of Existing Sewers, Brooklyn NORTH

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K

**Original Budget:** \$6,000

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |     | RTC     | Total |
|----------|------------------|-------|------|------|------|------|-----|---------|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |         |       |
| City     | \$8,122          | \$105 | \$0  | \$0  | \$0  | \$0  | \$0 | \$8,227 |       |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2014               | Mar 2015             | Jun 2014              | Mar 2015            |
| PRELIMINARY DESIGN             | Mar 2015               | Mar 2016             | Mar 2015              | Mar 2016            |
| FINAL DESIGN                   | Mar 2016               | Sep 2017             | Mar 2016              | Sep 2017            |
| BID AWARD AND REGISTER CONTRCT | Sep 2017               | Jun 2018             | Sep 2017              | Jun 2018            |
| CONSTRUCTION TO 25%            | Jun 2018               | Jun 2019             | Jun 2018              | Jun 2019            |
| CONSTRUCTION TO 50%            | Jun 2019               | May 2020             | Jun 2019              | May 2020            |
| CONSTRUCTION TO 75%            | May 2020               | May 2021             | May 2020              | May 2021            |
| ORIGINAL EQUIP & FURNISHING    | May 2021               | Feb 2022             | May 2021              | Feb 2022            |
| SUBSTANTIAL COMPLETION         | Feb 2022               | Aug 2022             | Feb 2022              | Aug 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Aug 2022               | Nov 2022             | Aug 2022              | Nov 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EMERGENCY RECONSTRUCTION OF EXISTING SEWERS, BROOKLYN NORTH

(\$ in 000's)

**Managing Agency:** 850 : DEPT OF DESIGN & CONSTRUCTION  
**Project Id:** SEK201BN7  
**Project Description:** Reconstruction of Existing Sewers, North Brooklyn

**Ten-Year Plan Category:** REPLACEMENT OF CHRONICALLY FAILING COMPONENTS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** EP-0007

**Original Budget:** \$6,250

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total   |
|----------|------------------|------|------|------|------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$7,995          | \$58 | \$0  | \$0  | \$0  | \$0  | \$0 | \$8,053 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2017               | May 2017             | Mar 2017              | May 2017            |
| PRELIMINARY DESIGN             | May 2017               | Sep 2017             | May 2017              | Sep 2017            |
| FINAL DESIGN                   | Sep 2017               | Mar 2018             | Sep 2017              | Mar 2018            |
| BID AWARD AND REGISTER CONTRCT | Mar 2018               | Jun 2018             | Mar 2018              | Jun 2018            |
| CONSTRUCTION TO 25%            | Jun 2018               | Oct 2018             | Jun 2018              | Oct 2018            |
| CONSTRUCTION TO 50%            | Oct 2018               | Feb 2019             | Oct 2018              | Feb 2019            |
| CONSTRUCTION TO 75%            | Feb 2019               | Jun 2019             | Feb 2019              | Jun 2019            |
| ORIGINAL EQUIP & FURNISHING    | Jun 2019               | Sep 2019             | Jun 2019              | Sep 2019            |
| SUBSTANTIAL COMPLETION         | Sep 2019               | Nov 2019             | Sep 2019              | Nov 2019            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2019               | Dec 2019             | Nov 2019              | Jun 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF EXISTING SEWERS, NORTH BROOKLYN

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION                   |
| <b>Project Id:</b> SEKBN9   |
| <b>Project Description:</b> Reconstruction of Existing Sewers, North Brooklyn |

**Ten-Year Plan Category:** REPLACEMENT OR AUGMENTATION OF EXISTING SYSTEMS

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** SE-0002K EP-0007

**Original Budget:** \$7,125

**Project Plan**

|          | Prior Actuals | Plan    |      |      |      |      | RTC | Total    |
|----------|---------------|---------|------|------|------|------|-----|----------|
|          |               | 2022    | 2023 | 2024 | 2025 | 2026 |     |          |
| City     | \$6,960       | \$3,575 | \$0  | \$0  | \$0  | \$0  | \$0 | \$10,535 |
| Non-City | \$0           | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | Jun 2022            | Aug 2022          | Jun 2019           | Aug 2022         |
| PRELIMINARY DESIGN             | Aug 2022            | Dec 2022          | Aug 2022           | Dec 2022         |
| FINAL DESIGN                   | Dec 2022            | Jun 2023          | Dec 2022           | Jun 2023         |
| BID AWARD AND REGISTER CONTRCT | Jun 2023            | Sep 2023          | Jun 2023           | Sep 2023         |
| CONSTRUCTION TO 25%            | Sep 2023            | Jan 2024          | Sep 2023           | Jan 2024         |
| CONSTRUCTION TO 50%            | Jan 2024            | May 2024          | Jan 2024           | May 2024         |
| CONSTRUCTION TO 75%            | May 2024            | Sep 2024          | May 2024           | Sep 2024         |
| ORIGINAL EQUIP & FURNISHING    | Sep 2024            | Dec 2024          | Sep 2024           | Dec 2024         |
| SUBSTANTIAL COMPLETION         | Dec 2024            | Feb 2025          | Dec 2024           | Feb 2025         |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2025            | Mar 2025          | Feb 2025           | Dec 2025         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

RECONSTRUCTION OF EXISTING SEWERS, NORTH BROOKLYN



(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 850 : DEPT OF DESIGN & CONSTRUCTION          |
| <b>Project Id:</b> SOLARDOS1   |
| <b>Project Description:</b> Brooklyn 17/18 HVAC AND ROOF REPLACEMENT |

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$3,793

**Project Plan**

|          | Prior<br>Actuals | Plan    |         |      |      |      | RTC | Total   |
|----------|------------------|---------|---------|------|------|------|-----|---------|
|          |                  | 2022    | 2023    | 2024 | 2025 | 2026 |     |         |
| City     | \$736            | \$7,408 | \$1,007 | \$0  | \$0  | \$0  | \$0 | \$9,151 |
| Non-City | \$0              | \$0     | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Mar 2018               | Mar 2018             | Sep 2016              | Sep 2016            |
| DESIGN START            | Mar 2018               | Mar 2018             | Sep 2016              | May 2017            |
| DESIGN COMPLETION       | Mar 2018               | Mar 2018             | May 2017              | Jun 2019            |
| CONSTRUCTION START      | Mar 2018               | Mar 2018             | Jun 2019              | Feb 2020            |
| CONSTRUCTION COMPLETION | Mar 2018               | Mar 2018             | Feb 2020              | Dec 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO UNFORESEEN SITE/FIELD CONDITION

**Project Location:**

**Scope Summary:**

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACECUN214  
**Project Description:** CUNY - Portfolio Submetering - Kingsborough CC

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$1,383

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | RTC     | Total |
|----------|------------------|------|------|---------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 |     |         |       |
| City     | \$0              | \$0  | \$0  | \$1,383 | \$0  | \$0  | \$0 | \$1,383 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2024               | Jun 2024             | Jun 2024              | Jun 2024            |
| BID AWARD AND REGISTER CONTRCT | Jul 2024               | Aug 2024             | Jul 2024              | Aug 2024            |
| CONSTRUCTION TO 50%            | Aug 2024               | Feb 2025             | Aug 2024              | Feb 2025            |
| CONSTRUCTION TO 75%            | Feb 2025               | May 2025             | Feb 2025              | May 2025            |
| SUBSTANTIAL COMPLETION         | May 2025               | Jul 2025             | May 2025              | Jul 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2025               | Aug 2025             | Jul 2025              | Aug 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

CUNY - PORTFOLIO SUBMETERING - KINGSBOROUGH CC

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACECUN222  
**Project Description:** CUNY - KCC MULTI-BUILDING HVAC UPGRADES AT 2055 ORIENTAL, BK

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$29,841

**Project Plan**

|          | Prior<br>Actuals | Plan |      |          |      |      | RTC | Total    |
|----------|------------------|------|------|----------|------|------|-----|----------|
|          |                  | 2022 | 2023 | 2024     | 2025 | 2026 |     |          |
| City     | \$0              | \$0  | \$0  | \$29,841 | \$0  | \$0  | \$0 | \$29,841 |
| Non-City | \$0              | \$0  | \$0  | \$0      | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2024               | Aug 2024             | Jun 2024              | Aug 2024            |
| PRELIMINARY DESIGN             | Aug 2024               | Dec 2024             | Aug 2024              | Dec 2024            |
| FINAL DESIGN                   | Dec 2024               | Jun 2025             | Dec 2024              | Jun 2025            |
| BID AWARD AND REGISTER CONTRCT | Jun 2025               | Sep 2025             | Jun 2025              | Sep 2025            |
| CONSTRUCTION TO 25%            | Sep 2025               | Jan 2026             | Sep 2025              | Jan 2026            |
| CONSTRUCTION TO 50%            | Jan 2026               | May 2026             | Jan 2026              | May 2026            |
| CONSTRUCTION TO 75%            | May 2026               | Sep 2026             | May 2026              | Sep 2026            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2026               | Dec 2026             | Sep 2026              | Dec 2026            |
| SUBSTANTIAL COMPLETION         | Dec 2026               | Feb 2027             | Dec 2026              | Feb 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2027               | Mar 2027             | Feb 2027              | Mar 2027            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS |
| <b>Project Id:</b> ACEDCA215                               |
| <b>Project Description:</b> DCLA- BCM HVAC UPGRADES        |

**Ten-Year Plan Category:** ESSENTIAL RECONSTRUCTION OF FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025 PV-D262 PV-K262

**Original Budget:** \$10,045

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |         |     | Total    |
|----------|------------------|------|------|-------|------|---------|-----|----------|
|          |                  | 2022 | 2023 | 2024  | 2025 | 2026    | RTC |          |
| City     | \$0              | \$0  | \$0  | \$611 | \$0  | \$9,434 | \$0 | \$10,045 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0     | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2024               | Aug 2024             | Jun 2024              | Aug 2024            |
| PRELIMINARY DESIGN             | Aug 2024               | Dec 2024             | Aug 2024              | Dec 2024            |
| FINAL DESIGN                   | Dec 2024               | Jun 2025             | Dec 2024              | Jun 2025            |
| BID AWARD AND REGISTER CONTRCT | Jun 2025               | Sep 2025             | Jun 2025              | Sep 2025            |
| CONSTRUCTION TO 25%            | Jun 2026               | Sep 2026             | Jun 2026              | Sep 2026            |
| CONSTRUCTION TO 50%            | Sep 2026               | Jan 2027             | Sep 2026              | Jan 2027            |
| CONSTRUCTION TO 75%            | Jan 2027               | May 2027             | Jan 2027              | May 2027            |
| ORIGINAL EQUIP & FURNISHING    | May 2027               | Aug 2027             | May 2027              | Aug 2027            |
| SUBSTANTIAL COMPLETION         | Aug 2027               | Oct 2027             | Aug 2027              | Oct 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2027               | Nov 2027             | Oct 2027              | Nov 2027            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DEP - LIFE EXTENSION MODIFICATIONS AT EAST DELAWARE TUNNEL OUTLET (EDTO) & NEVERSINK T

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEDEP212  
**Project Description:** DEP - Variable Frequency Drives on Owl's Head WRRF Pumps

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 210

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$4,777

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC     | Total   |
|----------|------------------|------|------|------|------|------|---------|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |         |         |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$4,777 | \$4,777 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2027               | Jun 2027             | Jun 2027              | Jun 2027            |
| BID AWARD AND REGISTER CONTRCT | Jul 2027               | Aug 2027             | Jul 2027              | Aug 2027            |
| CONSTRUCTION TO 50%            | Aug 2027               | Feb 2028             | Aug 2027              | Feb 2028            |
| CONSTRUCTION TO 75%            | Feb 2028               | May 2028             | Feb 2028              | May 2028            |
| SUBSTANTIAL COMPLETION         | May 2028               | Jul 2028             | May 2028              | Jul 2028            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2028               | Aug 2028             | Jul 2028              | Aug 2028            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IND AVG

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEDEP213  
**Project Description:** DEP - Membrane Style Gasholder at Newtown Creek WRRF

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$10,000

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |         |      | RTC | Total    |
|----------|------------------|------|------|---------|---------|------|-----|----------|
|          |                  | 2022 | 2023 | 2024    | 2025    | 2026 |     |          |
| City     | \$0              | \$0  | \$0  | \$1,000 | \$9,000 | \$0  | \$0 | \$10,000 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0     | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2024               | Jun 2024             | Jun 2024              | Jun 2024            |
| BID AWARD AND REGISTER CONTRCT | Jul 2024               | Aug 2024             | Jul 2024              | Aug 2024            |
| CONSTRUCTION TO 50%            | Aug 2024               | Feb 2025             | Aug 2024              | Feb 2025            |
| CONSTRUCTION TO 75%            | Feb 2025               | May 2025             | Feb 2025              | May 2025            |
| SUBSTANTIAL COMPLETION         | May 2025               | Jul 2025             | May 2025              | Jul 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2025               | Aug 2025             | Jul 2025              | Aug 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IND AVG

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEDEP901  
**Project Description:** DEP - Gravity Belt Thickener (GBT) at Newtown Creek WRRF

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$36,101

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |          |         | RTC | Total    |
|----------|------------------|------|------|------|----------|---------|-----|----------|
|          |                  | 2022 | 2023 | 2024 | 2025     | 2026    |     |          |
| City     | \$0              | \$0  | \$0  | \$0  | \$31,000 | \$4,500 | \$0 | \$35,500 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0      | \$0     | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Apr 2020               | May 2020             | Jun 2021              | Jun 2021            |
| BID AWARD AND REGISTER CONTRCT | May 2020               | Jul 2020             | Jul 2023              | Aug 2023            |
| CONSTRUCTION TO 50%            | Jul 2020               | Jan 2021             | Aug 2023              | Feb 2024            |
| CONSTRUCTION TO 75%            | Jan 2021               | Apr 2021             | Feb 2024              | May 2024            |
| SUBSTANTIAL COMPLETION         | Apr 2021               | Jun 2021             | May 2024              | Jul 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jun 2021               | Jul 2021             | Jul 2024              | Aug 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

GRAVITY BELT THICKENER (GBT) AT NEWTOWN CREEK WRRF

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEDOE213  
**Project Description:** DOE - K007 - Lighting, HVAC, and BMS upgrade

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$1,113

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      | RTC | Total   |
|----------|------------------|------|------|---------|------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 |     |         |
| City     | \$0              | \$0  | \$0  | \$1,113 | \$0  | \$0  | \$0 | \$1,113 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2024               | Jun 2024             | Jun 2024              | Jun 2024            |
| BID AWARD AND REGISTER CONTRCT | Jul 2024               | Aug 2024             | Jul 2024              | Aug 2024            |
| CONSTRUCTION TO 50%            | Aug 2024               | Feb 2025             | Aug 2024              | Feb 2025            |
| CONSTRUCTION TO 75%            | Feb 2025               | May 2025             | Feb 2025              | May 2025            |
| SUBSTANTIAL COMPLETION         | May 2025               | Jul 2025             | May 2025              | Jul 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2025               | Aug 2025             | Jul 2025              | Aug 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IND AVG



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEDOE214  
**Project Description:** DOE - K066 EER ECMs

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 218

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$2,312

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      | RTC | Total   |
|----------|------------------|------|------|---------|------|------|-----|---------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 |     |         |
| City     | \$0              | \$0  | \$0  | \$2,312 | \$0  | \$0  | \$0 | \$2,312 |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2024               | Jun 2024             | Jun 2024              | Jun 2024            |
| BID AWARD AND REGISTER CONTRCT | Jul 2024               | Aug 2024             | Jul 2024              | Aug 2024            |
| CONSTRUCTION TO 50%            | Aug 2024               | Feb 2025             | Aug 2024              | Feb 2025            |
| CONSTRUCTION TO 75%            | Feb 2025               | May 2025             | Feb 2025              | May 2025            |
| SUBSTANTIAL COMPLETION         | May 2025               | Jul 2025             | May 2025              | Jul 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2025               | Aug 2025             | Jul 2025              | Aug 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IND AVG

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEDOE702  
**Project Description:** DOE - VACANCY SENSORS

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$441

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$441 | \$0  | \$0  | \$0  | \$0  | \$0 | \$441 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Jun 2020             | Jun 2020              | Jun 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2020               | Aug 2020             | Jul 2020              | Aug 2020            |
| CONSTRUCTION TO 50%            | Aug 2020               | Feb 2021             | Aug 2020              | Feb 2021            |
| CONSTRUCTION TO 75%            | Feb 2021               | May 2021             | Feb 2021              | May 2021            |
| SUBSTANTIAL COMPLETION         | May 2021               | Jul 2021             | May 2021              | Jul 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2021               | Aug 2021             | Jul 2021              | Aug 2021            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DOE - VACANCY SENSORS

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEDOS211  
**Project Description:** DSNY CHILLERS - Brooklyn 1 and 4 Sanitation Garage

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$1,646

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$0              | \$1,646 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,646 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2022               | Jun 2022             | Jun 2022              | Jun 2022            |
| BID AWARD AND REGISTER CONTRCT | Jul 2022               | Aug 2022             | Jul 2022              | Aug 2022            |
| CONSTRUCTION TO 50%            | Aug 2022               | Feb 2023             | Aug 2022              | Feb 2023            |
| CONSTRUCTION TO 75%            | Feb 2023               | May 2023             | Feb 2023              | May 2023            |
| SUBSTANTIAL COMPLETION         | May 2023               | Jul 2023             | May 2023              | Jul 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2023               | Aug 2023             | Jul 2023              | Aug 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DSNY CHILLERS - BROOKLYN 1 AND 4 SANITATION GARAGE AT AT 161 VARICK AVENUE.

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS            |
| <b>Project Id:</b> ACEPOL211  |
| <b>Project Description:</b> NYPD - Boiler Plant Upgrades at 68,76 Pct |

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 210 206

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$1,800

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |     |         |
| City     | \$0              | \$0  | \$1,800 | \$0  | \$0  | \$0  | \$0 | \$1,800 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2023               | Jun 2023             | Jun 2023              | Jun 2023            |
| BID AWARD AND REGISTER CONTRCT | Jul 2023               | Aug 2023             | Jul 2023              | Aug 2023            |
| CONSTRUCTION TO 50%            | Aug 2023               | Feb 2024             | Aug 2023              | Feb 2024            |
| CONSTRUCTION TO 75%            | Feb 2024               | May 2024             | Feb 2024              | May 2024            |
| SUBSTANTIAL COMPLETION         | May 2024               | Jul 2024             | May 2024              | Jul 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2024               | Aug 2024             | Jul 2024              | Aug 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IND AVG

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** ACEPOL213  
**Project Description:** NYPD - Boiler Plant Upgrades at 75,77,MTS, HWY3

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 205

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$3,228

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |     |         |
| City     | \$0              | \$0  | \$3,228 | \$0  | \$0  | \$0  | \$0 | \$3,228 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2023               | Jun 2023             | Jun 2023              | Jun 2023            |
| BID AWARD AND REGISTER CONTRCT | Jul 2023               | Aug 2023             | Jul 2023              | Aug 2023            |
| CONSTRUCTION TO 50%            | Aug 2023               | Feb 2024             | Aug 2023              | Feb 2024            |
| CONSTRUCTION TO 75%            | Feb 2024               | May 2024             | Feb 2024              | May 2024            |
| SUBSTANTIAL COMPLETION         | May 2024               | Jul 2024             | May 2024              | Jul 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2024               | Aug 2024             | Jul 2024              | Aug 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IND AVG

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** AGTIMEPLZ  
**Project Description:** RAICES TIMES PLAZA SENIOR CENER UPGRADE

**Ten-Year Plan Category:** DEPARTMENT FOR THE AGING BUILDING RECONSTRUCTION

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** AG-0001

**Original Budget:** \$935

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$0  | \$935 | \$0  | \$0  | \$0  | \$0 | \$935 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2023               | Aug 2023             | Jun 2023              | Aug 2023            |
| PRELIMINARY DESIGN             | Aug 2023               | Dec 2023             | Aug 2023              | Dec 2023            |
| FINAL DESIGN                   | Dec 2023               | Jun 2024             | Dec 2023              | Jun 2024            |
| BID AWARD AND REGISTER CONTRCT | Jun 2024               | Sep 2024             | Jun 2024              | Sep 2024            |
| CONSTRUCTION TO 25%            | Sep 2024               | Jan 2025             | Sep 2024              | Jan 2025            |
| CONSTRUCTION TO 50%            | Jan 2025               | May 2025             | Jan 2025              | May 2025            |
| CONSTRUCTION TO 75%            | May 2025               | Sep 2025             | May 2025              | Sep 2025            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2025               | Dec 2025             | Sep 2025              | Dec 2025            |
| SUBSTANTIAL COMPLETION         | Dec 2025               | Feb 2026             | Dec 2025              | Feb 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2026               | Mar 2026             | Feb 2026              | Mar 2026            |

**Explanation for Delay:**

**Project Location:**

460 ATLANTIC AVE, BROOKLYN, NY 11217

**Scope Summary:**

THE WORK INCLUDES NEW HVAC SYSTEM AND NEW DUCTWORK/DISTRIBUTION, AS NEEDED, AS WELL AS NEW ELECTRICAL EQUIPMENT IN THE BUILDING CELLAR, PLUMBING WORK, NEW DOORS, CEILINGS AND FINISHES THROUGHOUT THE FACILITY.

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS   |
| <b>Project Id:</b> CO264BKCV                                 |
| <b>Project Description:</b> 210 JORALEMON ST. OCA RELOCATION |

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** CO-0264

**Original Budget:** \$251,438

**Project Plan**

|          | Prior<br>Actuals | Plan      |      |      |      |      |          | Total     |
|----------|------------------|-----------|------|------|------|------|----------|-----------|
|          |                  | 2022      | 2023 | 2024 | 2025 | 2026 | RTC      |           |
| City     | \$11,331         | \$207,931 | \$0  | \$0  | \$0  | \$0  | \$33,368 | \$252,630 |
| Non-City | \$0              | \$0       | \$0  | \$0  | \$0  | \$0  | \$0      | \$0       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Aug 2016               | Nov 2016             | Aug 2019              | Nov 2019            |
| PRELIMINARY DESIGN             | Nov 2016               | Mar 2017             | Nov 2019              | Mar 2020            |
| FINAL DESIGN                   | Mar 2017               | Sep 2017             | Mar 2020              | Sep 2020            |
| BID AWARD AND REGISTER CONTRCT | Sep 2017               | Dec 2017             | Sep 2020              | Dec 2020            |
| CONSTRUCTION TO 25%            | Dec 2017               | Apr 2018             | Dec 2020              | Apr 2021            |
| CONSTRUCTION TO 50%            | Apr 2018               | Aug 2018             | Apr 2021              | Aug 2021            |
| CONSTRUCTION TO 75%            | Aug 2018               | Dec 2018             | Jun 2027              | Sep 2027            |
| ORIGINAL EQUIP & FURNISHING    | Dec 2018               | Mar 2019             | Sep 2027              | Sep 2028            |
| SUBSTANTIAL COMPLETION         | Mar 2019               | May 2019             | Sep 2028              | Nov 2028            |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2019               | May 2023             | Nov 2028              | Feb 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

OCA- RELOCATION FROM 141 LIVINGSTON ST. TO 210 JORALEMON

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS      |
| <b>Project Id:</b> CO272BLR                                     |
| <b>Project Description:</b> 45 MONROE PL - BOILER PLANT UPGRADE |

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** CO-0272

**Original Budget:** \$4,624

**Project Plan**

|          | Prior Actuals | Plan |       |       |      |         |     | Total   |
|----------|---------------|------|-------|-------|------|---------|-----|---------|
|          |               | 2022 | 2023  | 2024  | 2025 | 2026    | RTC |         |
| City     | \$0           | \$0  | \$0   | \$0   | \$0  | \$0     | \$0 | \$0     |
| Non-City | \$0           | \$0  | \$328 | \$656 | \$0  | \$3,279 | \$0 | \$4,263 |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | Jun 2021            | Aug 2021          | Jun 2021           | Aug 2021         |
| PRELIMINARY DESIGN             | Aug 2021            | Dec 2021          | Aug 2021           | Dec 2021         |
| FINAL DESIGN                   | Dec 2021            | Jun 2022          | Dec 2021           | Jun 2022         |
| BID AWARD AND REGISTER CONTRCT | Jun 2022            | Sep 2022          | Jun 2022           | Sep 2022         |
| CONSTRUCTION TO 25%            | Jun 2024            | Oct 2025          | Jun 2024           | Oct 2025         |
| CONSTRUCTION TO 50%            | Oct 2025            | Feb 2026          | Oct 2025           | Feb 2026         |
| CONSTRUCTION TO 75%            | Feb 2026            | Jun 2026          | Feb 2026           | Jun 2026         |
| ORIGINAL EQUIP & FURNISHING    | Jun 2026            | Sep 2026          | Jun 2026           | Sep 2026         |
| SUBSTANTIAL COMPLETION         | Sep 2026            | Nov 2026          | Sep 2026           | Nov 2026         |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2026            | Dec 2026          | Nov 2026           | Dec 2026         |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ FT



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO272CHIL  
**Project Description:** 45 MONROE PL CHILLER REPLACEMENT

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** CO-0272

**Original Budget:** \$1,958

**Project Plan**

|          | Prior<br>Actuals | Plan  |         |      |      |      | RTC | Total   |
|----------|------------------|-------|---------|------|------|------|-----|---------|
|          |                  | 2022  | 2023    | 2024 | 2025 | 2026 |     |         |
| City     | \$0              | \$0   | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |
| Non-City | \$0              | \$190 | \$1,454 | \$0  | \$0  | \$0  | \$0 | \$1,644 |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2019               | Aug 2019             | May 2019              | Aug 2019            |
| PRELIMINARY DESIGN             | Aug 2019               | Dec 2019             | Aug 2019              | Dec 2019            |
| FINAL DESIGN                   | Dec 2019               | Jun 2020             | Dec 2019              | Jun 2020            |
| BID AWARD AND REGISTER CONTRCT | Jun 2020               | Sep 2020             | Jun 2020              | Sep 2020            |
| CONSTRUCTION TO 25%            | Sep 2020               | Jan 2021             | Sep 2020              | Jan 2021            |
| CONSTRUCTION TO 50%            | Jan 2021               | May 2021             | Jan 2021              | May 2021            |
| CONSTRUCTION TO 75%            | May 2021               | Sep 2021             | May 2021              | Sep 2021            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2021               | Dec 2021             | Sep 2021              | Dec 2021            |
| SUBSTANTIAL COMPLETION         | Dec 2021               | Feb 2022             | Dec 2021              | Feb 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2022               | Mar 2022             | Feb 2022              | Mar 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SQ FT

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS  |
| <b>Project Id:</b> CO278ADA1                                |
| <b>Project Description:</b> 360 ADAMS ST - ADA IMPROVEMENTS |

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** CO-0278

**Original Budget:** \$13,238

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |          |      | RTC | Total    |
|----------|------------------|------|------|------|----------|------|-----|----------|
|          |                  | 2022 | 2023 | 2024 | 2025     | 2026 |     |          |
| City     | \$926            | \$0  | \$0  | \$0  | \$11,108 | \$0  | \$0 | \$12,034 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0      | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2021               | Aug 2021             | Jun 2021              | Aug 2021            |
| PRELIMINARY DESIGN             | Aug 2021               | Dec 2021             | Aug 2021              | Dec 2021            |
| FINAL DESIGN                   | Dec 2021               | Jun 2022             | Dec 2021              | Jun 2022            |
| BID AWARD AND REGISTER CONTRCT | Jun 2022               | Sep 2022             | Jun 2022              | Sep 2022            |
| CONSTRUCTION TO 25%            | Jun 2024               | Sep 2024             | Jun 2024              | Sep 2024            |
| CONSTRUCTION TO 50%            | Sep 2024               | Jan 2025             | Sep 2024              | Jan 2025            |
| CONSTRUCTION TO 75%            | Jan 2025               | May 2025             | Jan 2025              | May 2025            |
| ORIGINAL EQUIP & FURNISHING    | May 2025               | Aug 2025             | May 2025              | Aug 2025            |
| SUBSTANTIAL COMPLETION         | Aug 2025               | Oct 2025             | Aug 2025              | Oct 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2025               | Nov 2025             | Oct 2025              | Nov 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** CO278ELV  
**Project Description:** 360 ADAMS ST.- ELEVATOR MODERNIZATION

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** CO-0278

**Original Budget:** \$23,963

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |          | RTC      | Total |
|----------|------------------|------|---------|------|------|------|----------|----------|-------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |          |          |       |
| City     | \$0              | \$0  | \$1,000 | \$0  | \$0  | \$0  | \$22,963 | \$23,963 |       |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0      | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2022               | Aug 2022             | Jun 2022              | Aug 2022            |
| PRELIMINARY DESIGN             | Aug 2022               | Dec 2022             | Aug 2022              | Dec 2022            |
| FINAL DESIGN                   | Dec 2022               | Jun 2023             | Dec 2022              | Jun 2023            |
| BID AWARD AND REGISTER CONTRCT | Jun 2023               | Sep 2023             | Jun 2023              | Sep 2023            |
| CONSTRUCTION TO 25%            | Sep 2023               | Jan 2024             | Sep 2023              | Jan 2024            |
| CONSTRUCTION TO 50%            | Jan 2024               | May 2024             | Jan 2024              | May 2024            |
| CONSTRUCTION TO 75%            | May 2024               | Sep 2024             | May 2024              | Sep 2024            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2024               | Dec 2024             | Sep 2024              | Dec 2024            |
| SUBSTANTIAL COMPLETION         | Dec 2024               | Feb 2025             | Dec 2024              | Feb 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2025               | Jun 2026             | Feb 2025              | Jun 2026            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

360 ADAMS ST - ELEVATOR MODERNIZATION

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS |
| <b>Project Id:</b> CO278RF                                 |
| <b>Project Description:</b> 360 ADAMS STREET - ROOF        |

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** CO-0278

**Original Budget:** \$521

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |         | RTC | Total   |
|----------|------------------|------|-------|------|------|---------|-----|---------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026    |     |         |
| City     | \$0              | \$0  | \$893 | \$0  | \$0  | \$7,144 | \$0 | \$8,037 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0     | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Feb 2022               | May 2022             | Feb 2022              | May 2022            |
| PRELIMINARY DESIGN             | May 2022               | Aug 2022             | May 2022              | Aug 2022            |
| FINAL DESIGN                   | Aug 2022               | Feb 2023             | Aug 2022              | Feb 2023            |
| BID AWARD AND REGISTER CONTRCT | Feb 2023               | May 2023             | Feb 2023              | May 2023            |
| CONSTRUCTION TO 25%            | May 2023               | Sep 2023             | May 2023              | Sep 2023            |
| CONSTRUCTION TO 50%            | Sep 2023               | Jan 2024             | Sep 2023              | Jan 2024            |
| CONSTRUCTION TO 75%            | Jan 2024               | May 2024             | Jan 2024              | May 2024            |
| ORIGINAL EQUIP & FURNISHING    | May 2024               | Aug 2024             | May 2024              | Aug 2024            |
| SUBSTANTIAL COMPLETION         | Aug 2024               | Oct 2024             | Aug 2024              | Oct 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2024               | Nov 2024             | Oct 2024              | Nov 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

360 ADAMS STREET - ROOF

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS                |
| <b>Project Id:</b> CO278TOIL  |
| <b>Project Description:</b> 360 ADAMS ST. - CODE COMPLIANT TOILET UPGRADE |

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** CO-0278

**Original Budget:** \$3,350

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |         | RTC     | Total |
|----------|------------------|------|------|------|------|------|---------|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |         |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$3,350 | \$3,350 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0     | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2016               | Mar 2016             | Jun 2027              | Aug 2027            |
| PRELIMINARY DESIGN             | Mar 2016               | Jul 2016             | Aug 2027              | Dec 2027            |
| FINAL DESIGN                   | Jul 2016               | Jan 2017             | Dec 2027              | Jun 2028            |
| BID AWARD AND REGISTER CONTRCT | Jan 2017               | Apr 2017             | Jun 2028              | Sep 2028            |
| CONSTRUCTION TO 25%            | Apr 2017               | Aug 2017             | Sep 2028              | Jan 2029            |
| CONSTRUCTION TO 50%            | Aug 2017               | Dec 2017             | Jan 2029              | May 2029            |
| CONSTRUCTION TO 75%            | Dec 2017               | Apr 2018             | May 2029              | Sep 2029            |
| ORIGINAL EQUIP & FURNISHING    | Apr 2018               | Jul 2018             | Sep 2029              | Dec 2029            |
| SUBSTANTIAL COMPLETION         | Jul 2018               | Sep 2018             | Dec 2029              | Feb 2030            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2018               | Oct 2018             | Feb 2030              | Mar 2032            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

360 ADAMS ST. - CODE COMPLIANT TOILET UPGRADE

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS          |
| <b>Project Id:</b> CO281ADA   |
| <b>Project Description:</b> 120 SCHERMERHORN - ADA LIFT REPLACEMENT |

**Ten-Year Plan Category:** RECONSTRUCTION/RENOVATION OF COURT FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** CO-0281

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$0  | \$500 | \$0  | \$0  | \$0  | \$0 | \$500 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2023               | Aug 2023             | Jun 2023              | Aug 2023            |
| PRELIMINARY DESIGN             | Aug 2023               | Dec 2023             | Aug 2023              | Dec 2023            |
| FINAL DESIGN                   | Dec 2023               | Jun 2024             | Dec 2023              | Jun 2024            |
| BID AWARD AND REGISTER CONTRCT | Jun 2024               | Sep 2024             | Jun 2024              | Sep 2024            |
| CONSTRUCTION TO 25%            | Sep 2024               | Jan 2025             | Sep 2024              | Jan 2025            |
| CONSTRUCTION TO 50%            | Jan 2025               | May 2025             | Jan 2025              | May 2025            |
| CONSTRUCTION TO 75%            | May 2025               | Sep 2025             | May 2025              | Sep 2025            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2025               | Dec 2025             | Sep 2025              | Dec 2025            |
| SUBSTANTIAL COMPLETION         | Dec 2025               | Feb 2026             | Dec 2025              | Feb 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2026               | Mar 2026             | Feb 2026              | Mar 2026            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS    |
| <b>Project Id:</b> E19-0002                                   |
| <b>Project Description:</b> DOHMH - Brownsville Health Center |

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$182

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$169            | \$52 | \$0  | \$0  | \$0  | \$0  | \$0 | \$221 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2019               | Jun 2019             | May 2019              | Jun 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2019               | Aug 2019             | Jun 2019              | Aug 2019            |
| CONSTRUCTION TO 50%            | Aug 2019               | Feb 2020             | Aug 2019              | Feb 2020            |
| CONSTRUCTION TO 75%            | Feb 2020               | May 2020             | Feb 2020              | May 2020            |
| SUBSTANTIAL COMPLETION         | May 2020               | Jul 2020             | May 2020              | Jul 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2020               | Aug 2020             | Jul 2020              | Aug 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

DOHMH - BUSHWICK HEALTH CENTER

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** E19-0008  
**Project Description:** NYPD - Brooklyn North Boro Command

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$157

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$146            | \$0  | \$45 | \$0  | \$0  | \$0  | \$0 | \$191 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2019               | Jun 2019             | Jun 2019              | Jun 2019            |
| BID AWARD AND REGISTER CONTRCT | Jul 2019               | Aug 2019             | Jul 2019              | Aug 2019            |
| CONSTRUCTION TO 50%            | Aug 2019               | Feb 2020             | Aug 2019              | Feb 2020            |
| CONSTRUCTION TO 75%            | Feb 2020               | May 2020             | Feb 2020              | May 2020            |
| SUBSTANTIAL COMPLETION         | May 2020               | Jul 2020             | May 2020              | Jul 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2020               | Aug 2020             | Jul 2020              | Aug 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

NYPD - BROOKLYN NORTH BORO COMMAND



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** E21-0008  
**Project Description:** OCME Brooklyn Chief Medical Examiner Office

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$11,954

**Project Plan**

|          | Prior<br>Actuals | Plan |         |         |      |      |     | RTC      | Total |
|----------|------------------|------|---------|---------|------|------|-----|----------|-------|
|          |                  | 2022 | 2023    | 2024    | 2025 | 2026 |     |          |       |
| City     | \$0              | \$0  | \$2,236 | \$9,718 | \$0  | \$0  | \$0 | \$11,954 |       |
| Non-City | \$0              | \$0  | \$0     | \$0     | \$0  | \$0  | \$0 | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2022               | Jun 2022             | Jun 2022              | Jun 2022            |
| BID AWARD AND REGISTER CONTRCT | Jul 2022               | Aug 2022             | Jul 2022              | Aug 2022            |
| CONSTRUCTION TO 50%            | Aug 2022               | Feb 2023             | Aug 2022              | Feb 2023            |
| CONSTRUCTION TO 75%            | Feb 2023               | May 2023             | Feb 2023              | May 2023            |
| SUBSTANTIAL COMPLETION         | May 2023               | Jul 2023             | May 2023              | Jul 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2023               | Jun 2024             | Jul 2023              | Jun 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

OCME BROOKLYN CHIEF MEDICAL EXAMINER OFFICE

(\$ in 000's)

|  |
|--|
| <b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS                               |
| <b>Project Id:</b> E22-0001  |
| <b>Project Description:</b> DOE - DIRECT INSTALL LIGHTING PROGRAM - 605 SHEPHERD AVE, BK |

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$450,000

**Project Plan**

|          | Prior Actuals | Plan |          |           |           |           | RTC | Total     |
|----------|---------------|------|----------|-----------|-----------|-----------|-----|-----------|
|          |               | 2022 | 2023     | 2024      | 2025      | 2026      |     |           |
| City     | \$0           | \$0  | \$50,000 | \$100,000 | \$150,000 | \$150,000 | \$0 | \$450,000 |
| Non-City | \$0           | \$0  | \$0      | \$0       | \$0       | \$0       | \$0 | \$0       |

| Milestone                      | Original Start Date | Original End Date | Current Start Date | Current End Date |
|--------------------------------|---------------------|-------------------|--------------------|------------------|
| DEVELOP SCOPE                  | Jun 2023            | Aug 2023          | Jun 2023           | Aug 2023         |
| PRELIMINARY DESIGN             | Aug 2023            | Dec 2023          | Aug 2023           | Dec 2023         |
| FINAL DESIGN                   | Dec 2023            | Jun 2024          | Dec 2023           | Jun 2024         |
| BID AWARD AND REGISTER CONTRCT | Jun 2024            | Sep 2024          | Jun 2024           | Sep 2024         |
| CONSTRUCTION TO 25%            | Sep 2024            | Jan 2025          | Sep 2024           | Jan 2025         |
| CONSTRUCTION TO 50%            | Jun 2025            | Sep 2025          | Jun 2025           | Sep 2025         |
| CONSTRUCTION TO 75%            | Jun 2026            | Sep 2026          | Jun 2026           | Sep 2026         |
| ORIGINAL EQUIP & FURNISHING    | Sep 2026            | Dec 2026          | Sep 2026           | Dec 2026         |
| SUBSTANTIAL COMPLETION         | Dec 2026            | Feb 2027          | Dec 2026           | Feb 2027         |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2027            | Mar 2027          | Feb 2027           | Mar 2027         |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS              |
| <b>Project Id:</b> E23-0001   |
| <b>Project Description:</b> DCLA - Brooklyn Museum Deep Energy Retrofit |

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$43,000

**Project Plan**

|          | Prior<br>Actuals | Plan |         |          |      |          | RTC | Total    |
|----------|------------------|------|---------|----------|------|----------|-----|----------|
|          |                  | 2022 | 2023    | 2024     | 2025 | 2026     |     |          |
| City     | \$0              | \$0  | \$1,000 | \$20,000 | \$0  | \$22,000 | \$0 | \$43,000 |
| Non-City | \$0              | \$0  | \$0     | \$0      | \$0  | \$0      | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2023               | Jun 2023             | Jun 2023              | Jun 2023            |
| BID AWARD AND REGISTER CONTRCT | Jul 2023               | Aug 2023             | Jul 2023              | Aug 2023            |
| CONSTRUCTION TO 50%            | Jun 2024               | Nov 2024             | Jun 2024              | Nov 2024            |
| CONSTRUCTION TO 75%            | Jun 2026               | Aug 2026             | Jun 2026              | Aug 2026            |
| SUBSTANTIAL COMPLETION         | Aug 2026               | Oct 2026             | Aug 2026              | Oct 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2026               | Nov 2026             | Oct 2026              | Nov 2026            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BROOKLYN MUSEUM DEEP ENERGY RETROFIT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0057  
**Project Description:** NYPD - 62nd Precinct

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$0  | \$131 | \$0  | \$0  | \$0  | \$0 | \$131 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Mar 2020               | Mar 2020             | Mar 2020              | Mar 2020            |
| BID AWARD AND REGISTER CONTRCT | Mar 2020               | May 2020             | Mar 2020              | May 2020            |
| CONSTRUCTION TO 50%            | May 2020               | Nov 2020             | Jun 2022              | Nov 2022            |
| CONSTRUCTION TO 75%            | Nov 2020               | Feb 2021             | Nov 2022              | Feb 2023            |
| SUBSTANTIAL COMPLETION         | Feb 2021               | Apr 2021             | Feb 2023              | Apr 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2021               | May 2021             | Apr 2023              | May 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

62ND PRECINCT

(\$ in 000's)

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| <b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS |
| <b>Project Id:</b> EO26-0060                               |
| <b>Project Description:</b> NYPD - 70th Precinct           |

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$0  | \$136 | \$0  | \$0  | \$0  | \$0 | \$136 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Feb 2020               | Mar 2020             | Jun 2022              | Jun 2022            |
| BID AWARD AND REGISTER CONTRCT | Mar 2020               | Apr 2020             | Jul 2022              | Aug 2022            |
| CONSTRUCTION TO 50%            | May 2020               | Oct 2020             | Aug 2022              | Feb 2023            |
| CONSTRUCTION TO 75%            | Oct 2020               | Jan 2021             | Feb 2023              | May 2023            |
| SUBSTANTIAL COMPLETION         | Jan 2021               | Mar 2021             | May 2023              | Jul 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2021               | Apr 2021             | Jul 2023              | Aug 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

70TH PRECINCT

(\$ in 000's)

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| <b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS |
| <b>Project Id:</b> EO26-0061                               |
| <b>Project Description:</b> NYPD - 88th Precinct           |

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$124 | \$8  | \$0  | \$0  | \$0  | \$0 | \$132 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Feb 2020               | Mar 2020             | Jun 2022              | Jun 2022            |
| BID AWARD AND REGISTER CONTRCT | Mar 2020               | Apr 2020             | Jul 2022              | Aug 2022            |
| CONSTRUCTION TO 50%            | May 2020               | Oct 2020             | Aug 2022              | Feb 2023            |
| CONSTRUCTION TO 75%            | Oct 2020               | Jan 2021             | Feb 2023              | May 2023            |
| SUBSTANTIAL COMPLETION         | Jan 2021               | Mar 2021             | May 2023              | Jul 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2021               | Apr 2021             | Jul 2023              | Aug 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

88TH PRECINCT

(\$ in 000's)

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| <b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS |
| <b>Project Id:</b> EO26-0062                               |
| <b>Project Description:</b> NYPD - 94th Precinct           |

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$0  | \$209 | \$0  | \$0  | \$0  | \$0 | \$209 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Feb 2020               | Mar 2020             | Jun 2022              | Jun 2022            |
| BID AWARD AND REGISTER CONTRCT | Mar 2020               | Apr 2020             | Jul 2022              | Aug 2022            |
| CONSTRUCTION TO 50%            | May 2020               | Oct 2020             | Aug 2022              | Feb 2023            |
| CONSTRUCTION TO 75%            | Oct 2020               | Jan 2021             | Feb 2023              | May 2023            |
| SUBSTANTIAL COMPLETION         | Jan 2021               | Mar 2021             | May 2023              | Jul 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2021               | Apr 2021             | Jul 2023              | Aug 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

94TH PRECINCT

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0073  
**Project Description:** NYPD - 77TH PRECINCT ANNEX

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      | RTC | Total |
|----------|------------------|------|------|-------|------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024  | 2025 | 2026 |     |       |
| City     | \$0              | \$0  | \$0  | \$300 | \$0  | \$0  | \$0 | \$300 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Feb 2020               | Mar 2020             | Jun 2022              | Jun 2022            |
| BID AWARD AND REGISTER CONTRCT | Mar 2020               | May 2020             | Jul 2022              | Aug 2022            |
| CONSTRUCTION TO 50%            | May 2020               | Nov 2020             | Aug 2022              | Feb 2023            |
| CONSTRUCTION TO 75%            | Nov 2020               | Feb 2021             | Feb 2023              | May 2023            |
| SUBSTANTIAL COMPLETION         | Feb 2021               | Apr 2021             | May 2023              | Jul 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2021               | May 2021             | Jul 2023              | Aug 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

IA/SQ



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0074  
**Project Description:** NYPD - HARBOR UNIT CHARLIE

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      |     | RTC   | Total |
|----------|------------------|------|------|-------|------|------|-----|-------|-------|
|          |                  | 2022 | 2023 | 2024  | 2025 | 2026 |     |       |       |
| City     | \$0              | \$0  | \$0  | \$297 | \$0  | \$0  | \$0 | \$297 |       |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2020               | Feb 2020             | Jun 2022              | Jun 2022            |
| BID AWARD AND REGISTER CONTRCT | Feb 2020               | Apr 2020             | Jul 2022              | Aug 2022            |
| CONSTRUCTION TO 50%            | Apr 2020               | Oct 2020             | Aug 2022              | Feb 2023            |
| CONSTRUCTION TO 75%            | Oct 2020               | Jan 2021             | Feb 2023              | May 2023            |
| SUBSTANTIAL COMPLETION         | Jan 2021               | Mar 2021             | May 2023              | Jul 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2021               | Apr 2021             | Jul 2023              | Aug 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0077  
**Project Description:** NYPD - 75TH PRECINCT

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$300

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total |
|----------|------------------|------|-------|------|------|------|-----|-------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$0  | \$198 | \$0  | \$0  | \$0  | \$0 | \$198 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Feb 2020               | Mar 2020             | Jun 2022              | Jun 2022            |
| BID AWARD AND REGISTER CONTRCT | Mar 2020               | Apr 2020             | Jul 2022              | Aug 2022            |
| CONSTRUCTION TO 50%            | May 2020               | Oct 2020             | Aug 2022              | Feb 2023            |
| CONSTRUCTION TO 75%            | Oct 2020               | Jan 2021             | Feb 2023              | May 2023            |
| SUBSTANTIAL COMPLETION         | Jan 2021               | Mar 2021             | May 2023              | Jul 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2021               | Apr 2021             | Jul 2023              | Aug 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0079  
**Project Description:** HHC/DHS - AUBURN FAMILY RESIDENCE (CUMBERLAND DIAGNOSTIC)

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |       |     | RTC   | Total |
|----------|------------------|------|------|------|------|-------|-----|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026  |     |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$500 | \$0 | \$500 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0   | \$0 | \$0   |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Feb 2020               | Mar 2020             | Jun 2026              | Jun 2026            |
| BID AWARD AND REGISTER CONTRCT | Mar 2020               | May 2020             | Jul 2026              | Aug 2026            |
| CONSTRUCTION TO 50%            | May 2020               | Nov 2020             | Aug 2026              | Feb 2027            |
| CONSTRUCTION TO 75%            | Nov 2020               | Feb 2021             | Feb 2027              | May 2027            |
| SUBSTANTIAL COMPLETION         | Feb 2021               | Apr 2021             | May 2027              | Jul 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2021               | May 2021             | Jul 2027              | Aug 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0082  
**Project Description:** DHS - FANNIE BARNES (URBAN TRANSITIONAL HOUSING)

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC | Total |
|----------|------------------|------|------|------|------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$64 | \$0  | \$0  | \$0  | \$0  | \$0 | \$64  |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Feb 2020               | Mar 2020             | Jun 2022              | Jun 2022            |
| BID AWARD AND REGISTER CONTRCT | Mar 2020               | May 2020             | Jul 2022              | Aug 2022            |
| CONSTRUCTION TO 50%            | May 2020               | Nov 2020             | Aug 2022              | Feb 2023            |
| CONSTRUCTION TO 75%            | Nov 2020               | Feb 2021             | Feb 2023              | May 2023            |
| SUBSTANTIAL COMPLETION         | Feb 2021               | Apr 2021             | May 2023              | Jul 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2021               | May 2021             | Jul 2023              | Aug 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0083  
**Project Description:** DHS - PARK SLOPE ARMORY SHELTER

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$500

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$277 | \$0  | \$0  | \$0  | \$0  | \$0 | \$277 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Feb 2020               | Mar 2020             | Feb 2020              | Mar 2020            |
| BID AWARD AND REGISTER CONTRCT | Mar 2020               | May 2020             | Mar 2020              | May 2020            |
| CONSTRUCTION TO 50%            | May 2020               | Nov 2020             | Jun 2022              | Nov 2022            |
| CONSTRUCTION TO 75%            | Nov 2020               | Feb 2021             | Nov 2022              | Feb 2023            |
| SUBSTANTIAL COMPLETION         | Feb 2021               | Apr 2021             | Feb 2023              | Apr 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2021               | May 2021             | Apr 2023              | May 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

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|---|
| <b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS                  |
| <b>Project Id:</b> EO26-0085  |
| <b>Project Description:</b> DHS - ROSE McCARTHY FAMILY RESIDENCE CAMPUS (2) |

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$400

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$101 | \$0  | \$0  | \$10 | \$0  | \$0 | \$111 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Feb 2020               | Mar 2020             | Jun 2022              | Aug 2023            |
| BID AWARD AND REGISTER CONTRCT | Mar 2020               | May 2020             | Aug 2023              | Oct 2023            |
| CONSTRUCTION TO 50%            | May 2020               | Nov 2020             | Jun 2022              | Nov 2022            |
| CONSTRUCTION TO 75%            | Nov 2020               | Feb 2021             | Jun 2025              | Aug 2025            |
| SUBSTANTIAL COMPLETION         | Feb 2021               | Apr 2021             | Aug 2025              | Oct 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2021               | May 2021             | Oct 2025              | Dec 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

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| <b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS                   |
| <b>Project Id:</b> EO26-0086   |
| <b>Project Description:</b> HRA - BUSHWICK JOB CENTER (FLSUHING) (LEASED IN) |

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$400

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      | RTC | Total |
|----------|------------------|------|------|-------|------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024  | 2025 | 2026 |     |       |
| City     | \$0              | \$0  | \$0  | \$400 | \$0  | \$0  | \$0 | \$400 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2020               | Feb 2020             | Jun 2022              | Jun 2022            |
| BID AWARD AND REGISTER CONTRCT | Feb 2020               | Apr 2020             | Jul 2022              | Aug 2022            |
| CONSTRUCTION TO 50%            | Apr 2020               | Oct 2020             | Aug 2022              | Feb 2023            |
| CONSTRUCTION TO 75%            | Oct 2020               | Jan 2021             | Feb 2023              | May 2023            |
| SUBSTANTIAL COMPLETION         | Jan 2021               | Mar 2021             | May 2023              | Jul 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2021               | Apr 2021             | Jul 2023              | Aug 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** EO26-0088  
**Project Description:** DPR - McCARREN PARK RECREATION CENTER

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$400

**Project Plan**

|          | Prior<br>Actuals | Plan |      |       |      |      | RTC | Total |
|----------|------------------|------|------|-------|------|------|-----|-------|
|          |                  | 2022 | 2023 | 2024  | 2025 | 2026 |     |       |
| City     | \$0              | \$0  | \$0  | \$400 | \$0  | \$0  | \$0 | \$400 |
| Non-City | \$0              | \$0  | \$0  | \$0   | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Feb 2020               | Mar 2020             | Jun 2022              | Jun 2022            |
| BID AWARD AND REGISTER CONTRCT | Mar 2020               | May 2020             | Jul 2022              | Aug 2022            |
| CONSTRUCTION TO 50%            | May 2020               | Nov 2020             | Aug 2022              | Feb 2023            |
| CONSTRUCTION TO 75%            | Nov 2020               | Feb 2021             | Feb 2023              | May 2023            |
| SUBSTANTIAL COMPLETION         | Feb 2021               | Apr 2021             | May 2023              | Jul 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Apr 2021               | May 2021             | Jul 2023              | Aug 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

IA/SQ



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** HWKF2514  
**Project Description:** 25 14th St Fleet Services Shop Rehabilitation

**Ten-Year Plan Category:** FACILITY RECONSTRUCTION

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** HW-0003

**Original Budget:** \$3,300

**Project Plan**

|          | Prior<br>Actuals | Plan     |      |      |      |      |     | Total    |
|----------|------------------|----------|------|------|------|------|-----|----------|
|          |                  | 2022     | 2023 | 2024 | 2025 | 2026 | RTC |          |
| City     | \$0              | \$15,000 | \$0  | \$0  | \$0  | \$0  | \$0 | \$15,000 |
| Non-City | \$0              | \$0      | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2017               | Sep 2017             | Jun 2019              | Sep 2019            |
| PRELIMINARY DESIGN             | Sep 2017               | Jan 2018             | Sep 2019              | Jan 2020            |
| FINAL DESIGN                   | Jan 2018               | Jul 2018             | Jan 2020              | Jul 2020            |
| BID AWARD AND REGISTER CONTRCT | Jul 2018               | Oct 2018             | Jul 2020              | Oct 2020            |
| CONSTRUCTION TO 25%            | Oct 2018               | Feb 2019             | Oct 2020              | Feb 2021            |
| CONSTRUCTION TO 50%            | Feb 2019               | Jun 2019             | Feb 2021              | Jun 2021            |
| CONSTRUCTION TO 75%            | Jun 2019               | Oct 2019             | Jun 2021              | Oct 2021            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2019               | Jan 2020             | Oct 2021              | Jan 2022            |
| SUBSTANTIAL COMPLETION         | Jan 2020               | Mar 2020             | Jan 2022              | Mar 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2020               | Apr 2020             | Mar 2022              | Apr 2022            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

25 14TH ST FLEET SERVICES SHOP REHABILITATION

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW291EV  
**Project Description:** 209 JORALEMON ST.- ELEVATOR UPGRADE

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-0291

**Original Budget:** \$5,007

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      |     | RTC     | Total |
|----------|------------------|------|---------|------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |     |         |       |
| City     | \$417            | \$0  | \$4,198 | \$0  | \$0  | \$0  | \$0 | \$4,615 |       |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Aug 2020             | Jun 2020              | Aug 2020            |
| PRELIMINARY DESIGN             | Aug 2020               | Dec 2020             | Aug 2020              | Dec 2020            |
| FINAL DESIGN                   | Dec 2020               | Jun 2021             | Dec 2020              | Jun 2021            |
| BID AWARD AND REGISTER CONTRCT | Jun 2021               | Sep 2021             | Jun 2021              | Sep 2021            |
| CONSTRUCTION TO 25%            | Jun 2022               | Sep 2022             | Jun 2022              | Sep 2022            |
| CONSTRUCTION TO 50%            | Sep 2022               | Jan 2023             | Sep 2022              | Jan 2023            |
| CONSTRUCTION TO 75%            | Jan 2023               | May 2023             | Jan 2023              | May 2023            |
| ORIGINAL EQUIP & FURNISHING    | May 2023               | Aug 2023             | May 2023              | Aug 2023            |
| SUBSTANTIAL COMPLETION         | Aug 2023               | Oct 2023             | Aug 2023              | Oct 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2023               | Nov 2023             | Oct 2023              | Nov 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

PER UNIT

(\$ in 000's)

|  |
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| <b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS |
| <b>Project Id:</b> PW322PLA6                               |
| <b>Project Description:</b> 345 Adams, 8th and 9th Fl      |

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-0077

**Original Budget:** \$24,600

**Project Plan**

|          | Prior<br>Actuals | Plan    |          |      |      |      | RTC | Total    |
|----------|------------------|---------|----------|------|------|------|-----|----------|
|          |                  | 2022    | 2023     | 2024 | 2025 | 2026 |     |          |
| City     | \$0              | \$1,800 | \$22,800 | \$0  | \$0  | \$0  | \$0 | \$24,600 |
| Non-City | \$0              | \$0     | \$0      | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2022               | Aug 2022             | Jun 2022              | Aug 2022            |
| PRELIMINARY DESIGN             | Aug 2022               | Dec 2022             | Aug 2022              | Dec 2022            |
| FINAL DESIGN                   | Dec 2022               | Jun 2023             | Dec 2022              | Jun 2023            |
| BID AWARD AND REGISTER CONTRCT | Jun 2023               | Sep 2023             | Jun 2023              | Sep 2023            |
| CONSTRUCTION TO 25%            | Sep 2023               | Jan 2024             | Sep 2023              | Jan 2024            |
| CONSTRUCTION TO 50%            | Jan 2024               | May 2024             | Jan 2024              | May 2024            |
| CONSTRUCTION TO 75%            | May 2024               | Sep 2024             | May 2024              | Sep 2024            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2024               | Dec 2024             | Sep 2024              | Dec 2024            |
| SUBSTANTIAL COMPLETION         | Dec 2024               | Feb 2025             | Dec 2024              | Feb 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2025               | Mar 2025             | Feb 2025              | Mar 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW322PLAN  
**Project Description:** 345 ADAMS RESTACKING PLAN

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** PW-0322 PW-0077

**Original Budget:** \$107,049

**Project Plan**

|          | Prior<br>Actuals | Plan     |      |      |      |      |     | RTC       | Total |
|----------|------------------|----------|------|------|------|------|-----|-----------|-------|
|          |                  | 2022     | 2023 | 2024 | 2025 | 2026 |     |           |       |
| City     | \$114,763        | \$12,707 | \$0  | \$0  | \$0  | \$0  | \$0 | \$127,470 |       |
| Non-City | \$0              | \$0      | \$0  | \$0  | \$0  | \$0  | \$0 | \$0       |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Aug 2020             | Jun 2020              | Aug 2020            |
| PRELIMINARY DESIGN             | Aug 2020               | Dec 2020             | Aug 2020              | Dec 2020            |
| FINAL DESIGN                   | Dec 2020               | Jun 2021             | Dec 2020              | Jun 2021            |
| BID AWARD AND REGISTER CONTRCT | Jun 2021               | Sep 2021             | Jun 2021              | Sep 2021            |
| CONSTRUCTION TO 25%            | Sep 2021               | Jan 2022             | Sep 2021              | Jan 2022            |
| CONSTRUCTION TO 50%            | Jan 2022               | May 2022             | Jan 2022              | May 2022            |
| CONSTRUCTION TO 75%            | May 2022               | Sep 2022             | May 2022              | Sep 2022            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2022               | Dec 2022             | Sep 2022              | Dec 2022            |
| SUBSTANTIAL COMPLETION         | Dec 2022               | Feb 2023             | Dec 2022              | Feb 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2023               | Mar 2023             | Feb 2023              | Mar 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

345 ADAMS, RESTACKING OF AGENCIES

(\$ in 000's)

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| <b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS                               |
| <b>Project Id:</b> PW325ELC3   |
| <b>Project Description:</b> 210 JORALEMON ST. ELECTRICAL UPGRADE AND EMERGENCY GENERATOR |

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-0325

**Original Budget:** \$33,358

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      |         | RTC      | Total |
|----------|------------------|-------|------|------|------|------|---------|----------|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |         |          |       |
| City     | \$29,770         | \$999 | \$0  | \$0  | \$0  | \$0  | \$3,357 | \$34,126 |       |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0     | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Aug 2020             | Jun 2020              | Aug 2020            |
| PRELIMINARY DESIGN             | Aug 2020               | Dec 2020             | Aug 2020              | Dec 2020            |
| FINAL DESIGN                   | Dec 2020               | Jun 2021             | Dec 2020              | Jun 2021            |
| BID AWARD AND REGISTER CONTRCT | Jun 2021               | Sep 2021             | Jun 2021              | Sep 2021            |
| CONSTRUCTION TO 25%            | Sep 2021               | Jan 2022             | Sep 2021              | Jan 2022            |
| CONSTRUCTION TO 50%            | Jan 2022               | May 2022             | Jun 2022              | Sep 2022            |
| CONSTRUCTION TO 75%            | May 2022               | Sep 2022             | Jun 2027              | Sep 2027            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2022               | Dec 2022             | Sep 2027              | Dec 2027            |
| SUBSTANTIAL COMPLETION         | Dec 2022               | Feb 2023             | Dec 2027              | Feb 2028            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2023               | Mar 2023             | Feb 2028              | Mar 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

ELECTRICAL UPGRADE AND EMERGENCY GENERATOR

(\$ in 000's)

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| <b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS                     |
| <b>Project Id:</b> PW325EV   |
| <b>Project Description:</b> 210 JORALEMON ST - SIDEWALK ELEVATOR MODERNIZATION |

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-0325

**Original Budget:** \$2,352

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |         |      |      | RTC | Total   |
|----------|------------------|-------|------|---------|------|------|-----|---------|
|          |                  | 2022  | 2023 | 2024    | 2025 | 2026 |     |         |
| City     | \$0              | \$210 | \$0  | \$2,100 | \$0  | \$0  | \$0 | \$2,310 |
| Non-City | \$0              | \$0   | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2022               | Aug 2022             | Jun 2022              | Aug 2022            |
| PRELIMINARY DESIGN             | Aug 2022               | Dec 2022             | Aug 2022              | Dec 2022            |
| FINAL DESIGN                   | Dec 2022               | Jun 2023             | Dec 2022              | Jun 2023            |
| BID AWARD AND REGISTER CONTRCT | Jun 2023               | Sep 2023             | Jun 2023              | Sep 2023            |
| CONSTRUCTION TO 25%            | Jun 2024               | Sep 2024             | Jun 2024              | Sep 2024            |
| CONSTRUCTION TO 50%            | Sep 2024               | Jan 2025             | Sep 2024              | Jan 2025            |
| CONSTRUCTION TO 75%            | Jan 2025               | May 2025             | Jan 2025              | May 2025            |
| ORIGINAL EQUIP & FURNISHING    | May 2025               | Aug 2025             | May 2025              | Aug 2025            |
| SUBSTANTIAL COMPLETION         | Aug 2025               | Oct 2025             | Aug 2025              | Oct 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2025               | Nov 2025             | Oct 2025              | Nov 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

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| <b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS     |
| <b>Project Id:</b> PW325STA3                                   |
| <b>Project Description:</b> 210 JORALEMON STREET STABILIZATION |

**Ten-Year Plan Category:** LEGAL MANDATES AND CORRECTION OF UNSAFE CONDITIONS

**Community Boards Served:** 200 202

**Borough:** BROOKLYN

**Budget Lines:** PW-0325

**Original Budget:** \$3,672

**Project Plan**

|          | Prior<br>Actuals | Plan  |       |      |      |      | RTC | Total   |
|----------|------------------|-------|-------|------|------|------|-----|---------|
|          |                  | 2022  | 2023  | 2024 | 2025 | 2026 |     |         |
| City     | \$3,300          | \$513 | \$100 | \$0  | \$0  | \$0  | \$0 | \$3,913 |
| Non-City | \$0              | \$0   | \$0   | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2019               | Aug 2019             | Jun 2019              | Aug 2019            |
| PRELIMINARY DESIGN             | Aug 2019               | Dec 2019             | Aug 2019              | Dec 2019            |
| FINAL DESIGN                   | Dec 2019               | Jun 2020             | Dec 2019              | Jun 2020            |
| BID AWARD AND REGISTER CONTRCT | Jun 2020               | Sep 2020             | Jun 2020              | Sep 2020            |
| CONSTRUCTION TO 25%            | Sep 2020               | Jan 2021             | Jun 2022              | Sep 2022            |
| CONSTRUCTION TO 50%            | Jan 2021               | May 2021             | Sep 2022              | Jan 2023            |
| CONSTRUCTION TO 75%            | May 2021               | Sep 2021             | Jun 2023              | Sep 2023            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2021               | Dec 2021             | Sep 2023              | Dec 2023            |
| SUBSTANTIAL COMPLETION         | Dec 2021               | Feb 2022             | Dec 2023              | Feb 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2022               | Mar 2022             | Feb 2024              | Mar 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

INSPECTION, PROBING CORE DRILLING AND STABILIZATION REAR OF BUILDING TO DDC

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326DAK1  
**Project Description:** BKLYN DA - 350 JAY ST, FLs 14-15 RENEWAL OPTION & ADDL SPACE

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-0326

**Original Budget:** \$16,007

**Project Plan**

|          | Prior<br>Actuals | Plan |          |      |      |      | RTC | Total    |
|----------|------------------|------|----------|------|------|------|-----|----------|
|          |                  | 2022 | 2023     | 2024 | 2025 | 2026 |     |          |
| City     | \$0              | \$0  | \$16,007 | \$0  | \$0  | \$0  | \$0 | \$16,007 |
| Non-City | \$0              | \$0  | \$0      | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2022               | Aug 2022             | Jun 2022              | Aug 2022            |
| PRELIMINARY DESIGN             | Aug 2022               | Dec 2022             | Aug 2022              | Dec 2022            |
| FINAL DESIGN                   | Dec 2022               | Jun 2023             | Dec 2022              | Jun 2023            |
| BID AWARD AND REGISTER CONTRCT | Jun 2023               | Sep 2023             | Jun 2023              | Sep 2023            |
| CONSTRUCTION TO 25%            | Sep 2023               | Jan 2024             | Sep 2023              | Jan 2024            |
| CONSTRUCTION TO 50%            | Jan 2024               | May 2024             | Jan 2024              | May 2024            |
| CONSTRUCTION TO 75%            | May 2024               | Sep 2024             | May 2024              | Sep 2024            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2024               | Dec 2024             | Sep 2024              | Dec 2024            |
| SUBSTANTIAL COMPLETION         | Dec 2024               | Feb 2025             | Dec 2024              | Feb 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2025               | Mar 2025             | Feb 2025              | Mar 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326DAK2  
**Project Description:** BKLYN DA - 335 ADAMS STREET, FLs 7 & 26 FAMILY JUSTICE CNTR

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-0326

**Original Budget:** \$7,283

**Project Plan**

|          | Prior<br>Actuals | Plan |      |         |      |      |     | RTC     | Total |
|----------|------------------|------|------|---------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024    | 2025 | 2026 |     |         |       |
| City     | \$0              | \$0  | \$0  | \$7,903 | \$0  | \$0  | \$0 | \$7,903 |       |
| Non-City | \$0              | \$0  | \$0  | \$0     | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2022               | Aug 2022             | Jun 2022              | Aug 2022            |
| PRELIMINARY DESIGN             | Aug 2022               | Dec 2022             | Aug 2022              | Dec 2022            |
| FINAL DESIGN                   | Dec 2022               | Jun 2023             | Dec 2022              | Jun 2023            |
| BID AWARD AND REGISTER CONTRCT | Jun 2023               | Sep 2023             | Jun 2023              | Sep 2023            |
| CONSTRUCTION TO 25%            | Sep 2023               | Jan 2024             | Sep 2023              | Jan 2024            |
| CONSTRUCTION TO 50%            | Jan 2024               | May 2024             | Jan 2024              | May 2024            |
| CONSTRUCTION TO 75%            | May 2024               | Sep 2024             | May 2024              | Sep 2024            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2024               | Dec 2024             | Sep 2024              | Dec 2024            |
| SUBSTANTIAL COMPLETION         | Dec 2024               | Feb 2025             | Dec 2024              | Feb 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2025               | Mar 2025             | Feb 2025              | Mar 2025            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326DCPK  
**Project Description:** DCP - 16 COURT ST RENOVATION

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-0326

**Original Budget:** \$920

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$920 | \$0  | \$0  | \$0  | \$0  | \$0 | \$920 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2020               | May 2020             | Jun 2020              | Aug 2020            |
| BID AWARD AND REGISTER CONTRCT | May 2020               | Nov 2020             | Aug 2020              | Dec 2020            |
| PUNCHLIST COMPLETE, JOB CLOSED | Nov 2020               | Jun 2022             | Dec 2020              | Jun 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2022               | Aug 2022             | Jun 2021              | Sep 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2022               | Jul 2022             | Sep 2021              | Jan 2022            |
| CONSTRUCTION TO 50%            | Jul 2022               | Jul 2022             | Jan 2022              | May 2022            |
| CONSTRUCTION TO 75%            | Jul 2022               | Jul 2022             | May 2022              | Sep 2022            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2022               | Jul 2022             | Sep 2022              | Dec 2022            |
| SUBSTANTIAL COMPLETION         | Jul 2022               | Jul 2022             | Dec 2022              | Feb 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2022               | Jul 2022             | Feb 2023              | Mar 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326DOF5  
**Project Description:** DOF - RELOCATION FROM 210 JORALEMON AND 345 ADAMS

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-0326

**Original Budget:** \$23,523

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |      |      | RTC | Total    |
|----------|------------------|------|-------|------|------|------|-----|----------|
|          |                  | 2022 | 2023  | 2024 | 2025 | 2026 |     |          |
| City     | \$15,732         | \$0  | \$712 | \$0  | \$0  | \$0  | \$0 | \$16,444 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2019               | Aug 2019             | Jun 2019              | Aug 2019            |
| PRELIMINARY DESIGN             | Aug 2019               | Dec 2019             | Aug 2019              | Dec 2019            |
| FINAL DESIGN                   | Dec 2019               | Jun 2020             | Dec 2019              | Jun 2020            |
| BID AWARD AND REGISTER CONTRCT | Jun 2020               | Sep 2020             | Jun 2020              | Sep 2020            |
| CONSTRUCTION TO 25%            | Sep 2020               | Jan 2021             | Sep 2020              | Jan 2021            |
| CONSTRUCTION TO 50%            | Jan 2021               | May 2021             | Jan 2021              | May 2021            |
| CONSTRUCTION TO 75%            | May 2021               | Sep 2021             | May 2021              | Sep 2021            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2021               | Dec 2021             | Sep 2021              | Dec 2021            |
| SUBSTANTIAL COMPLETION         | Dec 2021               | Feb 2022             | Dec 2021              | Feb 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2022               | Mar 2022             | Feb 2022              | Mar 2023            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

RELOCATION FROM 210 JORALEMON AND 345 ADAMS STREET. TO LEASED SPACE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326LAW7  
**Project Description:** LAW - 167 41ST - LAW DEPT CONSOLIDATION

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-0326

**Original Budget:** \$13,182

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |          | RTC      | Total |
|----------|------------------|------|------|------|------|------|----------|----------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |          |          |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$13,182 | \$13,182 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0      | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Sep 2020             | Jun 2021              | Aug 2021            |
| BID AWARD AND REGISTER CONTRCT | Sep 2020               | Mar 2021             | Aug 2021              | Dec 2021            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2021               | Jun 2022             | Dec 2021              | Jun 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2022               | Aug 2022             | Jun 2022              | Sep 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2022               | Jul 2022             | Sep 2022              | Jan 2023            |
| CONSTRUCTION TO 50%            | Jul 2022               | Jul 2022             | Jan 2023              | May 2023            |
| CONSTRUCTION TO 75%            | Jul 2022               | Jul 2022             | May 2023              | Sep 2023            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2022               | Jul 2022             | Sep 2023              | Dec 2023            |
| SUBSTANTIAL COMPLETION         | Jul 2022               | Jul 2022             | Dec 2023              | Feb 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2022               | Jul 2022             | Feb 2024              | Mar 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

167 41ST - LAW DEPT CONSOLIDATION

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW326RAK  
**Project Description:** LAW DEPT - RAISE THE AGE - BROOKLYN

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-0326

**Original Budget:** \$5,499

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total   |
|----------|------------------|------|------|------|------|------|-------|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |       |         |
| City     | \$3,410          | \$0  | \$0  | \$0  | \$0  | \$0  | \$257 | \$3,667 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Aug 2020             | Jun 2019              | Aug 2019            |
| PRELIMINARY DESIGN             | Aug 2020               | Dec 2020             | Aug 2019              | Dec 2019            |
| FINAL DESIGN                   | Dec 2020               | Jun 2021             | Dec 2019              | Jun 2020            |
| BID AWARD AND REGISTER CONTRCT | Jun 2021               | Sep 2021             | Jun 2020              | Sep 2020            |
| CONSTRUCTION TO 25%            | Sep 2021               | Jan 2022             | Sep 2020              | Jan 2021            |
| CONSTRUCTION TO 50%            | Jan 2022               | May 2022             | Jan 2021              | May 2021            |
| CONSTRUCTION TO 75%            | May 2022               | Sep 2022             | May 2021              | Sep 2021            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2022               | Dec 2022             | Sep 2021              | Dec 2021            |
| SUBSTANTIAL COMPLETION         | Dec 2022               | Feb 2023             | Dec 2021              | Feb 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2023               | Mar 2023             | Feb 2022              | Mar 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

LAW DEPT - RAISE THE AGE - BROOKLYN

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS            |
| <b>Project Id:</b> PW340BOE   |
| <b>Project Description:</b> BOE - 345 ADAMS ST.- BATHROOMS RENOVATION |

**Ten-Year Plan Category:** BOARD OF ELECTIONS MODERNIZATION

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** PW-0340

**Original Budget:** \$260

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total |
|----------|------------------|------|------|------|------|------|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$260 | \$260 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Aug 2020             | Jun 2024              | Aug 2024            |
| PRELIMINARY DESIGN             | Aug 2020               | Dec 2020             | Aug 2024              | Dec 2024            |
| FINAL DESIGN                   | Dec 2020               | Jun 2021             | Dec 2024              | Jun 2025            |
| BID AWARD AND REGISTER CONTRCT | Jun 2021               | Sep 2021             | Jun 2025              | Sep 2025            |
| CONSTRUCTION TO 25%            | Sep 2021               | Jan 2022             | Sep 2025              | Jan 2026            |
| CONSTRUCTION TO 50%            | Jan 2022               | May 2022             | Jan 2026              | May 2026            |
| CONSTRUCTION TO 75%            | May 2022               | Sep 2022             | May 2026              | Sep 2026            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2022               | Dec 2022             | Sep 2026              | Dec 2026            |
| SUBSTANTIAL COMPLETION         | Dec 2022               | Feb 2023             | Dec 2026              | Feb 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2023               | Mar 2023             | Feb 2027              | Mar 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BOE - 345 ADAMS ST.- BATHROOMS RENOVATION

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW340KEXP  
**Project Description:** BOE - 5112 2nd AVE, BROOKLYN EXPANSION

**Ten-Year Plan Category:** RENOVATION OF LEASED SPACE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-0340

**Original Budget:** \$801

**Project Plan**

|          | Prior<br>Actuals | Plan  |      |      |      |      | RTC | Total |
|----------|------------------|-------|------|------|------|------|-----|-------|
|          |                  | 2022  | 2023 | 2024 | 2025 | 2026 |     |       |
| City     | \$0              | \$801 | \$0  | \$0  | \$0  | \$0  | \$0 | \$801 |
| Non-City | \$0              | \$0   | \$0  | \$0  | \$0  | \$0  | \$0 | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2021               | Aug 2021             | Jun 2021              | Aug 2021            |
| PRELIMINARY DESIGN             | Aug 2021               | Dec 2021             | Aug 2021              | Dec 2021            |
| FINAL DESIGN                   | Dec 2021               | Jun 2022             | Dec 2021              | Jun 2022            |
| BID AWARD AND REGISTER CONTRCT | Jun 2022               | Sep 2022             | Jun 2022              | Sep 2022            |
| CONSTRUCTION TO 25%            | Sep 2022               | Jan 2023             | Sep 2022              | Jan 2023            |
| CONSTRUCTION TO 50%            | Jan 2023               | May 2023             | Jan 2023              | May 2023            |
| CONSTRUCTION TO 75%            | May 2023               | Sep 2023             | May 2023              | Sep 2023            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2023               | Dec 2023             | Sep 2023              | Dec 2023            |
| SUBSTANTIAL COMPLETION         | Dec 2023               | Feb 2024             | Dec 2023              | Feb 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2024               | Mar 2024             | Feb 2024              | Mar 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77BHCAM  
**Project Description:** 209 JORALEMON STREET - CCTV

**Ten-Year Plan Category:** EQUIPMENT AND INTERAGENCY SERVICES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-0077

**Original Budget:** \$1,026

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |     | RTC     | Total |
|----------|------------------|------|------|------|------|------|-----|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |     |         |       |
| City     | \$904            | \$98 | \$0  | \$0  | \$0  | \$0  | \$0 | \$1,002 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2019               | Aug 2019             | Jun 2019              | Aug 2019            |
| PRELIMINARY DESIGN             | Aug 2019               | Dec 2019             | Aug 2019              | Dec 2019            |
| FINAL DESIGN                   | Dec 2019               | Jun 2020             | Dec 2019              | Jun 2020            |
| BID AWARD AND REGISTER CONTRCT | Jun 2020               | Sep 2020             | Jun 2020              | Sep 2020            |
| CONSTRUCTION TO 25%            | Sep 2020               | Jan 2021             | Sep 2020              | Jan 2021            |
| CONSTRUCTION TO 50%            | Jan 2021               | May 2021             | Jan 2021              | May 2021            |
| CONSTRUCTION TO 75%            | May 2021               | Sep 2021             | May 2021              | Sep 2021            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2021               | Dec 2021             | Sep 2021              | Dec 2021            |
| SUBSTANTIAL COMPLETION         | Dec 2021               | Feb 2022             | Dec 2021              | Feb 2022            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2022               | Mar 2022             | Feb 2022              | Mar 2022            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**



(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PW77OEM5  
**Project Description:** OEM - EXPANSION OF HEADQUARTERS

**Ten-Year Plan Category:** RENOVATION OF OTHER CITY-OWNED FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-0077

**Original Budget:** \$85,000

**Project Plan**

|          | Prior<br>Actuals | Plan |          |      |      |      |          | RTC      | Total |
|----------|------------------|------|----------|------|------|------|----------|----------|-------|
|          |                  | 2022 | 2023     | 2024 | 2025 | 2026 |          |          |       |
| City     | \$0              | \$0  | \$10,000 | \$0  | \$0  | \$0  | \$75,000 | \$85,000 |       |
| Non-City | \$0              | \$0  | \$0      | \$0  | \$0  | \$0  | \$0      | \$0      |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2023               | Aug 2023             | Jun 2023              | Aug 2023            |
| PRELIMINARY DESIGN             | Aug 2023               | Dec 2023             | Aug 2023              | Dec 2023            |
| FINAL DESIGN                   | Dec 2023               | Jun 2024             | Dec 2023              | Jun 2024            |
| BID AWARD AND REGISTER CONTRCT | Jun 2024               | Sep 2024             | Jun 2024              | Sep 2024            |
| CONSTRUCTION TO 25%            | Sep 2024               | Jan 2025             | Sep 2024              | Jan 2025            |
| CONSTRUCTION TO 50%            | Jan 2025               | May 2025             | Jan 2025              | May 2025            |
| CONSTRUCTION TO 75%            | May 2025               | Sep 2025             | May 2025              | Sep 2025            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2025               | Dec 2025             | Sep 2025              | Dec 2025            |
| SUBSTANTIAL COMPLETION         | Dec 2025               | Feb 2026             | Dec 2025              | Feb 2026            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2026               | Mar 2026             | Feb 2026              | Mar 2026            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

OEM EXPANSION OF LEASED SPACE AT CADMAN PLAZA

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS              |
| <b>Project Id:</b> PW77ZK07   |
| <b>Project Description:</b> BROOKLYN COMMUNITY BOARD 7- 4201 4TH AVENUE |

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 200

**Borough:** BROOKLYN

**Budget Lines:** PW-0077

**Original Budget:** \$473

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total |
|----------|------------------|------|------|------|------|------|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$473 | \$473 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | May 2016               | Aug 2016             | Jun 2027              | Aug 2027            |
| PRELIMINARY DESIGN             | Aug 2016               | Dec 2016             | Jun 2027              | Sep 2027            |
| FINAL DESIGN                   | Dec 2016               | Jun 2017             | Sep 2027              | Mar 2028            |
| BID AWARD AND REGISTER CONTRCT | Jun 2017               | Sep 2017             | Mar 2028              | Jun 2028            |
| CONSTRUCTION TO 25%            | Sep 2017               | Jan 2018             | Jun 2028              | Oct 2028            |
| CONSTRUCTION TO 50%            | Jan 2018               | May 2018             | Oct 2028              | Feb 2029            |
| CONSTRUCTION TO 75%            | May 2018               | Sep 2018             | Feb 2029              | Jun 2029            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2018               | Nov 2018             | Jun 2029              | Sep 2029            |
| SUBSTANTIAL COMPLETION         | Dec 2018               | Jan 2019             | Sep 2029              | Nov 2029            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2019               | Feb 2019             | Nov 2029              | Dec 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BROOKLYN CB 7 RENOVATIONS

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWD007HPD  
**Project Description:** HPD - CONSTRUCTION AND RENOVATION OF NORTHSIDE TOWN HALL

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-D007

**Original Budget:** \$3,150

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total |
|----------|------------------|------|------|------|------|------|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$550 | \$550 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2020               | Aug 2020             | Jun 2024              | Aug 2024            |
| PRELIMINARY DESIGN             | Aug 2020               | Dec 2020             | Aug 2024              | Dec 2024            |
| FINAL DESIGN                   | Dec 2020               | Jun 2021             | Dec 2024              | Jun 2025            |
| BID AWARD AND REGISTER CONTRCT | Jun 2021               | Sep 2021             | Jun 2025              | Sep 2025            |
| CONSTRUCTION TO 25%            | Sep 2021               | Jan 2022             | Sep 2025              | Jan 2026            |
| CONSTRUCTION TO 50%            | Jan 2022               | May 2022             | Jan 2026              | May 2026            |
| CONSTRUCTION TO 75%            | May 2022               | Sep 2022             | May 2026              | Sep 2026            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2022               | Dec 2022             | Sep 2026              | Dec 2026            |
| SUBSTANTIAL COMPLETION         | Dec 2022               | Feb 2023             | Dec 2026              | Feb 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2023               | Mar 2023             | Feb 2027              | Mar 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

134 WYTHE AVE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWD30BENC  
**Project Description:** BENJAMIN BANNEKER ACADEMY FOR COMMUNITY DEVELOPMENT

**Ten-Year Plan Category:** EQUIPMENT AND INTERAGENCY SERVICES

**Community Boards Served:**

**Borough:** BROOKLYN

**Budget Lines:** PW-D308

**Original Budget:** \$100

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      |       | Total |
|----------|------------------|------|------|------|------|------|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 | RTC   |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$100 | \$100 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0   |

| Milestone               | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|-------------------------|------------------------|----------------------|-----------------------|---------------------|
| PROJECT START           | Mar 2018               | Mar 2018             | Jun 2027              | Jun 2027            |
| DESIGN START            | Mar 2018               | Mar 2018             | Jun 2027              | Jun 2027            |
| DESIGN COMPLETION       | Mar 2018               | Sep 2018             | Jun 2027              | Dec 2027            |
| CONSTRUCTION START      | Sep 2018               | Mar 2019             | Dec 2027              | Jun 2028            |
| CONSTRUCTION COMPLETION | Mar 2019               | Sep 2019             | Jun 2028              | Dec 2028            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BENJAMIN BANNEKER ACADEMY FOR COMMUNITY DEVELOPMENT--TECHNOLOGY UPGRADES

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWD78BLL  
**Project Description:** 360 ADAMS STREET- BROOKLYN SUPREME COURT LAW LIBRARY

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-D078

**Original Budget:** \$300

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total |
|----------|------------------|------|------|------|------|------|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$300 | \$300 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2024               | Aug 2024             | Jun 2024              | Aug 2024            |
| PRELIMINARY DESIGN             | Aug 2024               | Dec 2024             | Aug 2024              | Dec 2024            |
| FINAL DESIGN                   | Dec 2024               | Jun 2025             | Dec 2024              | Jun 2025            |
| BID AWARD AND REGISTER CONTRCT | Jun 2025               | Sep 2025             | Jun 2025              | Sep 2025            |
| CONSTRUCTION TO 25%            | Sep 2025               | Jan 2026             | Sep 2025              | Jan 2026            |
| CONSTRUCTION TO 50%            | Jan 2026               | May 2026             | Jan 2026              | May 2026            |
| CONSTRUCTION TO 75%            | May 2026               | Sep 2026             | May 2026              | Sep 2026            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2026               | Dec 2026             | Sep 2026              | Dec 2026            |
| SUBSTANTIAL COMPLETION         | Dec 2026               | Feb 2027             | Dec 2026              | Feb 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2027               | Mar 2027             | Feb 2027              | Mar 2027            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

DCAS - BROOKLYN SUPREME COURT LAW LIBRARY

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS          |
| <b>Project Id:</b> PWD78SSCT  |
| <b>Project Description:</b> 360 ADAMS ST.- HVAC STATE SUPREME COURT |

**Ten-Year Plan Category:** RENOVATION OF OTHER CITY-OWNED FACILITIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PW-D078

**Original Budget:** \$230

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total |
|----------|------------------|------|------|------|------|------|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$200 | \$200 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Apr 2013               | Jun 2013             | Jun 2026              | Aug 2026            |
| PRELIMINARY DESIGN             | Jun 2013               | Oct 2013             | Aug 2026              | Dec 2026            |
| FINAL DESIGN                   | Oct 2013               | Apr 2014             | Dec 2026              | Jun 2027            |
| BID AWARD AND REGISTER CONTRCT | Apr 2014               | Jul 2014             | Jun 2027              | Sep 2027            |
| CONSTRUCTION TO 25%            | Jul 2014               | Nov 2014             | Sep 2027              | Jan 2028            |
| CONSTRUCTION TO 50%            | Nov 2014               | Mar 2015             | Jan 2028              | May 2028            |
| CONSTRUCTION TO 75%            | Mar 2015               | Jul 2015             | May 2028              | Sep 2028            |
| ORIGINAL EQUIP & FURNISHING    | Jul 2015               | Oct 2015             | Sep 2028              | Dec 2028            |
| SUBSTANTIAL COMPLETION         | Oct 2015               | Dec 2015             | Dec 2028              | Feb 2029            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2015               | Jan 2016             | Feb 2029              | Mar 2029            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

STATE SUPREME COURT 360 ADAMS HVAC

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWK2LEED  
**Project Description:** Brooklyn Borough Hall - LEED- Funding for LEED

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** PW-K002

**Original Budget:** \$200

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total |
|----------|------------------|------|------|------|------|------|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$200 | \$200 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2021               | Aug 2021             | Jun 2027              | Aug 2027            |
| PRELIMINARY DESIGN             | Aug 2021               | Dec 2021             | Aug 2027              | Dec 2027            |
| FINAL DESIGN                   | Dec 2021               | Jun 2022             | Dec 2027              | Jun 2028            |
| BID AWARD AND REGISTER CONTRCT | Jun 2022               | Sep 2022             | Jun 2028              | Sep 2028            |
| CONSTRUCTION TO 25%            | Sep 2022               | Jan 2023             | Sep 2028              | Jan 2029            |
| CONSTRUCTION TO 50%            | Jan 2023               | May 2023             | Jan 2029              | May 2029            |
| CONSTRUCTION TO 75%            | May 2023               | Sep 2023             | May 2029              | Sep 2029            |
| ORIGINAL EQUIP & FURNISHING    | Sep 2023               | Dec 2023             | Sep 2029              | Dec 2029            |
| SUBSTANTIAL COMPLETION         | Dec 2023               | Feb 2024             | Dec 2029              | Feb 2030            |
| PUNCHLIST COMPLETE, JOB CLOSED | Feb 2024               | Mar 2024             | Feb 2030              | Mar 2030            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

BROOKLYN BOROUGH HALL - LEED- FUNDING FOR LEED

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** PWK2MEDIA  
**Project Description:** 209 JORALEMON ST.- BKLYN BORO HALL MEDIA ROOM

**Ten-Year Plan Category:** REHABILITATION OF CITY-OWNED OFFICE SPACE

**Community Boards Served:** 202

**Borough:** BROOKLYN

**Budget Lines:** PW-K002

**Original Budget:** \$1,627

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total   |
|----------|------------------|------|------|------|------|------|-------|---------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |       |         |
| City     | \$1,450          | \$0  | \$0  | \$0  | \$0  | \$0  | \$398 | \$1,848 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jan 2009               | Mar 2009             | Jun 2023              | Aug 2023            |
| PRELIMINARY DESIGN             | Apr 2009               | Jul 2009             | Aug 2023              | Dec 2023            |
| FINAL DESIGN                   | Jul 2009               | Jan 2010             | Dec 2023              | Jun 2024            |
| BID AWARD AND REGISTER CONTRCT | Jan 2010               | Apr 2010             | Jun 2024              | Sep 2024            |
| CONSTRUCTION TO 25%            | Apr 2010               | Aug 2010             | Sep 2024              | Sep 2025            |
| CONSTRUCTION TO 50%            | Aug 2010               | Dec 2010             | Sep 2025              | Sep 2026            |
| CONSTRUCTION TO 75%            | Dec 2010               | Apr 2011             | Sep 2026              | Sep 2027            |
| ORIGINAL EQUIP & FURNISHING    | Apr 2011               | Jul 2011             | Sep 2027              | Oct 2027            |
| SUBSTANTIAL COMPLETION         | Jul 2011               | Sep 2011             | Oct 2027              | Nov 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Sep 2011               | Oct 2011             | Nov 2027              | Nov 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO CHANGES IN SCOPE/DESIGN

**Project Location:**

**Scope Summary:**

BROOKLYN BORO HALL MEDIA ROOM



(\$ in 000's)

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| <b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS |
| <b>Project Id:</b> RE25LL                                  |
| <b>Project Description:</b> LOTTS LANE REPAIRING           |

**Ten-Year Plan Category:** REHABILITATION OF NON-WATERFRONT PROPERTIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** RE-0025

**Original Budget:** \$1,438

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |       |      |         | RTC     | Total |
|----------|------------------|------|------|------|-------|------|---------|---------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025  | 2026 |         |         |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$364 | \$0  | \$1,042 | \$1,406 |       |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0   | \$0  | \$0     | \$0     |       |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2021               | Aug 2021             | Jun 2021              | Aug 2021            |
| PRELIMINARY DESIGN             | Aug 2021               | Dec 2021             | Aug 2021              | Dec 2021            |
| FINAL DESIGN                   | Dec 2021               | Jun 2022             | Dec 2021              | Jun 2022            |
| BID AWARD AND REGISTER CONTRCT | Jun 2023               | Aug 2023             | Jun 2023              | Aug 2023            |
| CONSTRUCTION TO 25%            | Aug 2023               | Dec 2023             | Aug 2023              | Dec 2023            |
| CONSTRUCTION TO 50%            | Dec 2023               | Apr 2024             | Dec 2023              | Apr 2024            |
| CONSTRUCTION TO 75%            | Apr 2024               | Aug 2024             | Apr 2024              | Aug 2024            |
| ORIGINAL EQUIP & FURNISHING    | Aug 2024               | Nov 2024             | Aug 2024              | Nov 2024            |
| SUBSTANTIAL COMPLETION         | Nov 2024               | Jan 2025             | Nov 2024              | Jan 2025            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jan 2025               | Feb 2025             | Jan 2025              | Feb 2025            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

SQ/IA

(\$ in 000's)

|   |
|---|
| <b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS              |
| <b>Project Id:</b> RE25QR   |
| <b>Project Description:</b> QUENTIN ROAD BROOKLYN STREET RECONSTRUCTION |

**Ten-Year Plan Category:** REHABILITATION OF NON-WATERFRONT PROPERTIES

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** RE-0025

**Original Budget:** \$1,585

**Project Plan**

|          | Prior<br>Actuals | Plan |       |      |       |      |         | Total   |
|----------|------------------|------|-------|------|-------|------|---------|---------|
|          |                  | 2022 | 2023  | 2024 | 2025  | 2026 | RTC     |         |
| City     | \$0              | \$0  | \$111 | \$0  | \$351 | \$0  | \$1,110 | \$1,572 |
| Non-City | \$0              | \$0  | \$0   | \$0  | \$0   | \$0  | \$0     | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2021               | Aug 2021             | Jun 2021              | Aug 2021            |
| PRELIMINARY DESIGN             | Aug 2021               | Dec 2021             | Aug 2021              | Dec 2021            |
| FINAL DESIGN                   | Dec 2021               | Jun 2022             | Dec 2021              | Jun 2022            |
| BID AWARD AND REGISTER CONTRCT | Jun 2022               | Sep 2022             | Jun 2022              | Sep 2022            |
| CONSTRUCTION TO 25%            | Jun 2023               | Sep 2023             | Jun 2023              | Sep 2023            |
| CONSTRUCTION TO 50%            | Sep 2023               | Jan 2024             | Sep 2023              | Jan 2024            |
| CONSTRUCTION TO 75%            | Jan 2024               | May 2024             | Jan 2024              | May 2024            |
| ORIGINAL EQUIP & FURNISHING    | May 2024               | Aug 2024             | May 2024              | Aug 2024            |
| SUBSTANTIAL COMPLETION         | Aug 2024               | Oct 2024             | Aug 2024              | Oct 2024            |
| PUNCHLIST COMPLETE, JOB CLOSED | Oct 2024               | Nov 2024             | Oct 2024              | Nov 2024            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

IA/SQ

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** SCACIP05A  
**Project Description:** K061-SYSTEM REPLACEMENT

**Ten-Year Plan Category:** BUILDING CONSTRUCTION, RECONSTRUCTION OR RETROFIT

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$21,000

**Project Plan**

|          | Prior<br>Actuals | Plan     |      |      |      |      | RTC | Total    |
|----------|------------------|----------|------|------|------|------|-----|----------|
|          |                  | 2022     | 2023 | 2024 | 2025 | 2026 |     |          |
| City     | \$0              | \$21,000 | \$0  | \$0  | \$0  | \$0  | \$0 | \$21,000 |
| Non-City | \$0              | \$0      | \$0  | \$0  | \$0  | \$0  | \$0 | \$0      |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2022               | Jun 2022             | Jun 2022              | Jun 2022            |
| BID AWARD AND REGISTER CONTRCT | Jul 2022               | Aug 2022             | Jul 2022              | Aug 2022            |
| CONSTRUCTION TO 50%            | Aug 2022               | Feb 2023             | Aug 2022              | Feb 2023            |
| CONSTRUCTION TO 75%            | Feb 2023               | May 2023             | Feb 2023              | May 2023            |
| SUBSTANTIAL COMPLETION         | May 2023               | Jul 2023             | May 2023              | Jul 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Jul 2023               | Aug 2023             | Jul 2023              | Aug 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

K061-SYSTEM REPLACEMENT

(\$ in 000's)

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| <b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS |
| <b>Project Id:</b> SCACIP08                                |
| <b>Project Description:</b> K005 Building Electrification  |

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$5,380

**Project Plan**

|          | Prior<br>Actuals | Plan    |      |      |      |      | RTC | Total   |
|----------|------------------|---------|------|------|------|------|-----|---------|
|          |                  | 2022    | 2023 | 2024 | 2025 | 2026 |     |         |
| City     | \$0              | \$4,950 | \$0  | \$0  | \$0  | \$0  | \$0 | \$4,950 |
| Non-City | \$0              | \$0     | \$0  | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2021               | Jul 2021             | Jun 2021              | Jul 2021            |
| BID AWARD AND REGISTER CONTRCT | Jul 2021               | Jun 2022             | Jul 2021              | Jun 2022            |
| CONSTRUCTION TO 50%            | Jul 2022               | Dec 2022             | Jul 2022              | Dec 2022            |
| CONSTRUCTION TO 75%            | Dec 2022               | Mar 2023             | Dec 2022              | Mar 2023            |
| SUBSTANTIAL COMPLETION         | Mar 2023               | May 2023             | Mar 2023              | May 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | May 2023               | Jun 2023             | May 2023              | Jun 2023            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

K005 BUILDING ELECTRIFICATION

(\$ in 000's)

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| <b>Managing Agency:</b> 856 : DEPT OF CITYWIDE ADMIN SERVS                   |
| <b>Project Id:</b> TKYHHC906   |
| <b>Project Description:</b> HHC - East New York Comprehensive Energy Upgrade |

**Ten-Year Plan Category:** MISCELLANEOUS ENERGY EFFICIENCY AND SUSTAINABILITY

**Community Boards Served:** 201

**Borough:** BROOKLYN

**Budget Lines:** PU-0025

**Original Budget:** \$3,099

**Project Plan**

|          | Prior<br>Actuals | Plan |         |      |      |      | RTC | Total   |
|----------|------------------|------|---------|------|------|------|-----|---------|
|          |                  | 2022 | 2023    | 2024 | 2025 | 2026 |     |         |
| City     | \$0              | \$0  | \$3,099 | \$0  | \$0  | \$0  | \$0 | \$3,099 |
| Non-City | \$0              | \$0  | \$0     | \$0  | \$0  | \$0  | \$0 | \$0     |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jun 2022               | Jul 2022             | Jun 2022              | Jul 2022            |
| BID AWARD AND REGISTER CONTRCT | Jul 2022               | Jan 2023             | Jul 2022              | Jan 2023            |
| CONSTRUCTION TO 50%            | Feb 2023               | Jul 2023             | Feb 2023              | Jul 2023            |
| CONSTRUCTION TO 75%            | Jul 2023               | Oct 2023             | Jul 2023              | Oct 2023            |
| SUBSTANTIAL COMPLETION         | Oct 2023               | Dec 2023             | Oct 2023              | Dec 2023            |
| PUNCHLIST COMPLETE, JOB CLOSED | Dec 2023               | Jan 2024             | Dec 2023              | Jan 2024            |

**Explanation for Delay:**

**Project Location:**

**Scope Summary:**

EAST NEW YORK COMPREHENSIVE ENERGY UPGRADE

(\$ in 000's)

**Managing Agency:** 856 : DEPT OF CITYWIDE ADMIN SERVS  
**Project Id:** WD77STAR  
**Project Description:** STAR ENGINEERING LAB

**Ten-Year Plan Category:** MISCELLANEOUS CONSTRUCTION

**Community Boards Served:** 214

**Borough:** BROOKLYN

**Budget Lines:** PW-D077

**Original Budget:** \$350

**Project Plan**

|          | Prior<br>Actuals | Plan |      |      |      |      | RTC   | Total |
|----------|------------------|------|------|------|------|------|-------|-------|
|          |                  | 2022 | 2023 | 2024 | 2025 | 2026 |       |       |
| City     | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$350 | \$350 |
| Non-City | \$0              | \$0  | \$0  | \$0  | \$0  | \$0  | \$0   | \$0   |

| Milestone                      | Original<br>Start Date | Original<br>End Date | Current<br>Start Date | Current<br>End Date |
|--------------------------------|------------------------|----------------------|-----------------------|---------------------|
| DEVELOP SCOPE                  | Jul 2016               | Sep 2016             | Jun 2024              | Aug 2024            |
| PRELIMINARY DESIGN             | Sep 2016               | Jan 2017             | Aug 2024              | Dec 2024            |
| FINAL DESIGN                   | Jan 2017               | Jul 2017             | Dec 2024              | Jun 2025            |
| BID AWARD AND REGISTER CONTRCT | Jul 2017               | Oct 2017             | Jun 2025              | Sep 2025            |
| CONSTRUCTION TO 25%            | Oct 2017               | Feb 2018             | Sep 2025              | Jan 2026            |
| CONSTRUCTION TO 50%            | Feb 2018               | Jun 2018             | Jan 2026              | May 2026            |
| CONSTRUCTION TO 75%            | Jun 2018               | Oct 2018             | May 2026              | Sep 2026            |
| ORIGINAL EQUIP & FURNISHING    | Oct 2018               | Jan 2019             | Sep 2026              | Dec 2026            |
| SUBSTANTIAL COMPLETION         | Jan 2019               | Mar 2019             | Dec 2026              | Feb 2027            |
| PUNCHLIST COMPLETE, JOB CLOSED | Mar 2019               | Apr 2019             | Feb 2027              | Mar 2027            |

**Explanation for Delay:**

PROJECT DELAYED DUE TO BUDGETARY CONSTRAINTS

**Project Location:**

**Scope Summary:**

TO CONVERT A CLASSROOM AT THE SCIENCE TECHNOLOGY AND REASEARCH EARLYCOLLEGE SCHOOL AT ERASMUS CAMPUS IN BROOKLYN TO AN ELECTRICAL ENGINEERING LAB