

CITYWIDE STATEMENT OF NEEDS

For City Facilities/ Fiscal Years 2019 and 2020

Bill de Blasio, Mayor
City of New York

CITYWIDE STATEMENT OF NEEDS

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INTRODUCTION

The *Citywide Statement of Needs for Fiscal Years 2019 and 2020* is the latest in the series of annual reports required under Section 204 of the City Charter. Along with the *Criteria for the Location of City Facilities* (the Fair Share Criteria), the Statement of Needs is part of a planning process in which communities are informed at the earliest possible stage of the city's needs for facilities and the specific criteria for selecting the locations of those facilities.

As part of a continuing program to provide the necessary tools for informed public participation in the process for the siting of city facilities, DCP also maintains the *Facilities Database* which contains over 36,000 city, state, federal and non-profit health, social service, public safety, educational, recreational, transportation and waste management facilities. This dataset is complemented with an interactive web map, the [NYC Facilities Explorer](#). More information and a direct data download is also available on the Department's website under [BYTES of the BIG APPLE](#).

The Process

The Charter requires that the *Citywide Statement of Needs* identifies by agency and program all new facilities the city plans to site and all existing facilities the city plans to close or to expand or reduce significantly in size during the next two fiscal years. Significant expansions and reductions are defined as the addition or discontinuance of the use of real property which would expand or reduce the size or capacity of a facility by 25 percent or more.

The Statement is submitted for review to the City Council, the borough presidents, borough boards and community boards. Within 90 days, the boards and the borough presidents may submit written comments to the Department of City Planning. During the same 90-day period, the borough presidents may propose locations for any new city facilities to be located in their boroughs if the locations are consistent with the *Criteria for the Location of City Facilities* and with the specific siting criteria in the Statement of Needs. Any proposal subject to the Uniform Land Use Review Procedure (ULURP) which is not included in the Statement must be submitted to the affected Borough President for a 30-day review period before a ULURP application may be certified.

Contents of the Statement of Need

The Citywide Statement of Needs contains proposals to establish, replace, consolidate, expand or reduce city facilities in all five boroughs. To help elected officials and community boards identify the proposals likely to affect their boroughs or districts, the proposals are summarized, by borough and community district, in Part One of this report.

Part Two provides the following information, by agency, for each proposal.

- Proposal:** The number and type of facilities to be newly established, replaced, consolidated, expanded or reduced.
- Area Served:** Local for facilities serving an area no larger than a community district or community service district; Regional for facilities serving two or more community districts or an entire borough; or more than one borough or Citywide for facilities serving the city as a whole.
- Public Purpose:** The reasons for the proposed action and a description of the facility's program, services and, as appropriate, the approximate number of staff and people served.
- Size:** The approximate lot area, building size or capacity of the proposed facility.
- Location:** The borough and, if known, the community district of the site proposed for a new facility or substantial change of an existing facility. Exact locations for new facilities are indicated only when a particular site is under serious consideration.
- Siting Criteria:** As applicable, the specific locational, access, building or site characteristics required or preferred in locating a new facility; or the criteria used for selecting facilities to be expanded, reduced or closed.

PLEASE NOTE: The needs identified in this Statement are constrained by realistic expectations of funding availability, cost analysis and implementation timetables. Nevertheless, some of the proposals included in the Statement may be eliminated or deferred beyond fiscal years 2019 and 2020 because of funding limitations.

The actions proposed include anticipated property acquisitions or site selections funded in the city's capital budget, as well as leases or contracts that would newly establish or significantly expand a facility. The Statement contains proposals for which ULURP or Section 195 applications or contract approvals are anticipated during fiscal years 2019 and 2020, including proposals that appeared in last year's document but have since been modified.

Proposals in last year's Statement which have not been modified are not repeated this year. Appendix A provides a summary of the status of those proposals.

Appendix B provides a list of new schools, both new construction and leased space, included in the Department of Education's *Adopted Five-Year Capital Plan for Fiscal Years 2015-2019* for which the Department will seek sites in fiscal years 2017 and 2018.

Borough Presidents and community boards seeking further information about proposals in the Statement may contact the agency liaisons listed in Appendix C.

Community Board and Borough President comments on the proposals in the Statement should be submitted within 90 days of its publication to:

Director of the Department of City Planning
Department of City Planning
120 Broadway, 31st Fl.
New York, NY 10271

or: SON_DL@planning.nyc.gov

**SUMMARY OF NEEDS
BY BOROUGH AND COMMUNITY DISTRICT**

SUMMARY OF NEEDS BY BOROUGH AND COMMUNITY DISTRICT

Proposed Location	Agency	Facility Type	No. of Staff	Page No.
TBD	ACS	New Youth Reception Centers	20 (per site)	11
TBD	DEP	Relocation of DEP Laboratory	111	13
TBD	DPR	Administrative Headquarters for Central Forestry, Horticulture and Natural Resources Division	234	15
Bronx				
TBD	OATH	Relocation of OATH's Bronx Hearings Division	21	29
TBD – Central Bronx	Bd. of Elections	Relocation of the Bronx Board of Elections Office and Voting Machine Facility (VMF)	110	31
1260 Waters Place, CD 11	ACS	Relocation of Division of Child Protection Office in the Bronx	140	9
CD 4	NYC Law Department	New Office Space for the Family Court Division's "Raise the Age" Program – Bronx	79	21
260 East 261 Street, CD 4	Bronx District Attorney ((DAX)	Relocation of the Bronx District Attorney's Office	225	26
CD 8 – Kingsbridge	DCAS (acting on behalf of CB 8)	Relocation of Community Board 8 Office	3	32
Brooklyn				
TBD	ACS	Consolidation of Division of Child Protection Offices in Brooklyn	600 (per office)	10
TBD	Brooklyn District Attorney (DAK)	Acquisition of New Warehouse Space	N/A	28

Proposed Location	Agency	Facility Type	No. of Staff	Page No.
Brooklyn				
TBD (but with close proximity to CDs 1-4, 6-10 and CD 17)	DEP	Relocation of North Brooklyn Water Maintenance & Brooklyn Sewer Maintenance Field Offices and Garage		70
Brooklyn CD 2	NYC Law Department	New Office Space for the Family Court Division's "Raise the Age" Program – Brooklyn	80	22
350 Jay Street, CD 1	Brooklyn DA (DAK)	Expansion of Brooklyn Family Justice Center	225	27
Manhattan				
CD 1	NYPD	Relocation of World Trade Center Command	200	18
CD 1	Law Department	New Administrative Office Space for the Family Court Division's "Raise the Age" Program	33	20
CD 1	Law Department	New Office Space for the Family Court Division's "Raise the Age" Program – Manhattan		23
22 Cortlandt St. CD 1	Office of Labor Relations	Relocation of OLR's Headquarters	135	30
Queens				
Queens CD 12	Law Dept.	New Office Space for the Family Court Division's "Raise the Age" Program – Queens	61	24
Staten Island				
CD 2	DCAS	Relocation of Community Board Office	4	33
CD 1	DPR	Office Space for Fresh Kills Park Administration	21	16
CD 1	Law Dept.	New Office Space for the Family Court Division's "Raise the Age" Program – Staten Island	28	25

HEALTH AND SOCIAL SERVICES

AGENCY	Administration for Children’s Services (ACS)
PROPOSAL	Relocation of Division of Child Protection Office in the Bronx
AREA SERVED	Regional – Bronx
PUBLIC PURPOSE	<p>ACS plans to relocate its Division of Child Protection office currently located at 974 Morris Avenue to a new location at 1260 Water Place. The space at 974 Morris Avenue is inadequate to meet the programming needs for ACS.</p> <p>The new facility will enhance ACS’s ability to service its clients by providing increased space to house its case management and other programs (Food Bank, Children’s Corner, Nursery, Clothing Boutique, etc.).</p>
SIZE	SF: 30,000 Staff: 140
PROPOSED LOCATION	1260 Water Place Bronx, CD 11
SITING CRITERIA	Transit Access

AGENCY	Administration for Children’s Services (ACS)
PROPOSAL	Consolidation of Division of Child Protection Offices in the Brooklyn
AREA SERVED	Regional – Brooklyn
PUBLIC PURPOSE	<p>ACS plans to consolidate the six Brooklyn offices of its Division of Child Protection into two. The current distribution impedes on agency operations, limits collaboration opportunities among staff, and increases needs for support functions at each office.</p> <p>ACS is facing increasing demand for services in Brooklyn, which has high and rising Child Protection caseloads, changing demographics, and concentrations of poverty. The proposed consolidation changes will enhance ACS's ability to better serve clients by integrating borough management and staff. This change is coupled with OMB funded increases to staff resources. ACS's current offices are also outdated and not suited to modern business needs. The current locations are:</p> <p>19 Grant Square, CD 8 1274 Bedford Avenue, CD 3 185 Marcy Avenue, CD 1 2554-66 Linden Boulevard, CD 5 404 Pine Street, CD5 and 345 Adams Street, CD 2</p> <p>It has not yet been decided on which offices will be closed and which will be retained.</p>
SIZE	SF: 100,000 (per site) Staff: 600 (per site)
PROPOSED LOCATION	Brooklyn
SITING CRITERIA	Transit Access Strategically located in Brooklyn, either North/South or East/West

AGENCY	Administration for Children's Services (ACS)
PROPOSAL	New Youth Reception Centers
AREA SERVED	Citywide
PUBLIC PURPOSE	ACS is proposing to establish one to two Youth Reception Centers which will be short-term, pre-placement residential centers for youth aged 14 or older referred by ACS who are awaiting placement in other settings, such as foster homes or other residential care settings. Youth in the centers will receive an array of services, including educational, health, and mental health services. The sites will be run by ACS contractors in close cooperation with ACS, other foster care agencies, and the youths and their families. Each Youth Center will contain up to 12 beds and have approximately 20 staff members.
SIZE	SF: TBD Staff: 20 in each Center
PROPOSED LOCATION	TBD
SITING CRITERIA	Transit Access

INFRASTRUCTURE AND PARKS

AGENCY	Department of Environmental Protection (DEP)
PROPOSAL	Relocation of DEP Laboratory
AREA SERVED	Regional - Citywide
PUBLIC PURPOSE	<p>DEP is proposing to relocate its laboratory from its current location at 59-17 Junction Boulevard in Queens CD 4 to a new location because the current location is too small to fully accommodate its existing staff, new equipment, and adequate storage space for lab supplies.</p> <p>The primary function of the DEP laboratory is to test and analyze drinking water samples and various bulk samples of potentially hazardous materials (such as asbestos, air fiber samples, sulfur in fuel oils, and PH of soils) on a daily basis to ensure the safety of the public.</p> <p>Water samples from all 19 reservoirs that supply water to the residents of New York City and Westchester are tested. The facility also controls and monitors the results from the City's Residential Lead Testing Program which distributes sample water collection kits to city residents.</p>
SIZE	SF: 100,000 Staff: 111 Vehicle Storage: 31
PROPOSED LOCATION	TBD
SITING CRITERIA	Transit Access Truck Access Highway Access Adequate electrical and HVAC capacity to support a laboratory

AGENCY	Department of Environmental Protection (DEP)
PROPOSAL	Relocation of North Brooklyn Water Maintenance & Brooklyn Sewer Maintenance Field Offices and Garage
AREA SERVED	Brooklyn
PUBLIC PURPOSE	<p>DEP needs to relocate its North Brooklyn Water Maintenance and Brooklyn Sewer Maintenance units from the current location at 22 North 15th Street, Brooklyn, CD 1 because the landlord is not renewing the lease.</p> <p>DEP's Water Maintenance Unit is a 24 hour/365 day unit responsible for the maintenance of 1,775 miles of various sized water mains, over 31,000 hydrants, and more than 27,000 valves citywide. Staff respond to water main breaks, leaks (streets, private services, and cellars), hydrant concerns (repairing, monitoring, and defrosting), missing/defective manholes, and sewer backups/floods conditions.</p> <p>The replacement field office/garage for the North Brooklyn Water Maintenance unit would house 48 staff and 23 utility vehicles.</p> <p>DEP's Sewer Maintenance unit operates 365 days a year on a day shift. It is responsible for the maintenance of more than 1,000 miles of various sized sewer lines, over 15,500 catch basins, and more than 42,000 manholes citywide. Staff respond to sewer backups, sewer breaks and leaks, cleaning of the sewer system, bypass pumping for private lines, engineering studies of chronic sewer problems, and the inspection and cleaning of outfalls.</p> <p>The replacement field office/garage for the Brooklyn Sewer Maintenance unit would house 22 staff and 17 utility vehicles.</p>
SIZE	SF: 40,000 Vehicle Storage: 40
PROPOSED LOCATION	TBD but within close proximity to CDs 1-4, 6-10, and 17
SITING CRITERIA	Transit Access Truck and Highway Access Manufacturing Zoning District

AGENCY	Department of Parks and Recreation (DPR)
PROPOSAL	Administrative Headquarters for Central Forestry, Horticulture, and Natural Resources Division
AREA SERVED	Regional – Citywide
PUBLIC PURPOSE	<p>DPR’s Division of Forestry, Horticulture, and Natural Resources oversees the maintenance of all forestry, horticultural, and natural resources assets for NYC Parks. The Division also oversees the Street Tree program.</p> <p>This new headquarters facility would consolidate its operations currently housed at two sites: 117-02 Roosevelt Avenue/Flushing Meadow Park in Queens and 1234 Fifth Avenue (Arsenal North) in Manhattan, CD 11.</p>
SIZE	SF: 35,000 sf Staff: 234 Vehicle Storage: 50
PROPOSED LOCATION	TBD
SITING CRITERIA	Transit Access Truck Access

AGENCY	Department of Parks and Recreation (DPR)
PROPOSAL	Office Space for Freshkills Park Administration
AREA SERVED	Local – Staten Island - CD 1
PUBLIC PURPOSE	<p>DPR’s Freshkills Park unit oversees the planning, development and operations of Freshkills Park in Staten Island. The current location for this office is at 1 Gold Street, Manhattan, CD 1.</p> <p>The proposed new office would be located on Staten Island, preferably near the St. George Ferry Terminal, permitting easier access to Freshkills Park for DPR staff.</p>
SIZE	SF: 4,700 Staff: 21 Vehicle Storage: 4
PROPOSED LOCATION	Staten Island – CD 1
SITING CRITERIA	Transit Access

PUBLIC SAFETY

AGENCY	New York City Police Department (NYPD)
PROPOSAL	Relocation of the World Trade Center Command
AREA SERVED	Local – portion of Manhattan CD 1
PUBLIC PURPOSE	<p>NYPD’s World Trade Center Command provides security for the World Trade Center campus</p> <p>NYPD’s World Trade Center Command currently occupies space within the NYPD 1st Precinct station house at 1 Ericson Place but has outgrown the available space and proposes to relocate to a new facility. The new facility should be located in close proximity to the World Trade Center campus.</p>
SIZE	SF: 25,000 Staff: 200 Vehicle Storage: 24
PROPOSED LOCATION	TBD – CD 1
SITING CRITERIA	Transit Access

OTHER AGENCIES

AGENCY	New York City Law Department
PROPOSAL	New Administrative Office Space for the Family Court Division’s “Raise the Age” Program
AREA SERVED	Regional – Citywide
PUBLIC PURPOSE	<p>The Law Department’s Family Court Division plays a critical role in promoting the well-being of the City’s children and protecting the general public. Upon referral of cases from the Department of Probation, the Law Department conducts investigations and decides whether to divert cases, file petitions for cases in court or decline to prosecute cases. In making such decisions, the Law Department seeks to balance the need for protection of the community with the needs and best interests of the youth. The agency’s work also includes providing information to victims of crimes committed by youths regarding available community-based services such as counseling, crisis intervention and safety planning, preparation for court hearings and navigating the court process.</p> <p>In conjunction with the “Raise the Age” legislation, adopted by the New York State Legislature in April 2017, the Law Department expects that the Family Court caseload will increase substantially as the program is phased in. The Law Department expects that city-wide, the Family Court Division could be handling over 12,500 new referrals annually.</p> <p>The Law Department will need new office space to accommodate increased staffing for the administrative needs of the program as close to the Law Department’s Headquarters at 100 Church Street as possible.</p>
SIZE	SF: 9,000 Staff: 33
PROPOSED LOCATION	Manhattan, CD 1
SITING CRITERIA	Transit Access

AGENCY	New York City Law Department
PROPOSAL	New Office Space for the Family Court Division’s “Raise the Age” Program – Bronx
AREA SERVED	Regional – Bronx
PUBLIC PURPOSE	<p>The Law Department’s Family Court Division plays a critical role in promoting the well-being of the City’s children and protecting the general public. Upon referral of cases from the Department of Probation, the Law Department conducts investigations and decides whether to divert cases, file petitions for cases in court or decline to prosecute cases. In making such decisions, the Law Department seeks to balance the need for protection of the community with the needs and best interests of the youth. The agency’s work also includes providing information to victims of crimes committed by youths regarding available community-based services such as counseling, crisis intervention and safety planning, preparation for court hearings and navigating the court process.</p> <p>In conjunction with the “Raise the Age” initiative, the Law Department expects that the referral caseload will increase substantially as the program is phased in. The Law Department expects that the Bronx office will see roughly 3,000 victims and/or family members and witnesses annually, during routine business hours.</p>
SIZE	SF: 25,600 Staff: 79
PROPOSED LOCATION	Bronx, CD 4
SITING CRITERIA	Transit Access Immediate Access to Bronx Family Court courthouse

AGENCY	New York City Law Department
PROPOSAL	New Office Space for the Family Court Division’s “Raise the Age” Program – Brooklyn
AREA SERVED	Regional – Brooklyn
PUBLIC PURPOSE	<p>The Law Department’s Family Court Division plays a critical role in promoting the well-being of the City’s children and protecting the general public. Upon referral of cases from the Department of Probation, the Law Department conducts investigations and decides whether to divert cases, file petitions for cases in court or decline to prosecute cases. In making such decisions, the Law Department seeks to balance the need for protection of the community with the needs and best interests of the youth. The agency’s work also includes providing information to victims of crimes committed by youths regarding available community-based services such as counseling, crisis intervention and safety planning, preparation for court hearings and navigating the court process.</p> <p>In conjunction with the “Raise the Age” initiative, the Law Department expects that the referral caseload will increase substantially as the program is phased in. The Law Department expects that the Brooklyn office will see roughly 3,400 victims and/or family members and witnesses annually, during routine business hours.</p>
SIZE	SF: 25,000 Staff: 80
PROPOSED LOCATION	Brooklyn, CD 2
SITING CRITERIA	Transit Access Immediate Access to Brooklyn Family Court courthouse

AGENCY	New York City Law Department
PROPOSAL	New Office Space for the Family Court Division’s “Raise the Age” Program – Manhattan
AREA SERVED	Regional – Manhattan
PUBLIC PURPOSE	<p>The Law Department’s Family Court Division plays a critical role in promoting the well-being of the City’s children and protecting the general public. Upon referral of cases from the Department of Probation, the Law Department conducts investigations and decides whether to divert cases, file petitions for cases in court or decline to prosecute cases. In making such decisions, the Law Department seeks to balance the need for protection of the community with the needs and best interests of the youth. The agency’s work also includes providing information to victims of crimes committed by youths regarding available community-based services such as counseling, crisis intervention and safety planning, preparation for court hearings and navigating the court process.</p> <p>In conjunction with the “Raise the Age” initiative, the Law Department expects that the referral caseload will increase substantially as the program is phased in. The Law Department expects that the Manhattan office will see 2,200 victims and/or family members and witnesses annually, during routine business hours.</p>
SIZE	SF: 23,000 Staff: 71
PROPOSED LOCATION	Manhattan, CD 1
SITING CRITERIA	Transit Access Immediate Access to Manhattan Family Court courthouse

AGENCY	New York City Law Department
PROPOSAL	New Office Space for the Family Court Division’s “Raise the Age” Program – Queens
AREA SERVED	Regional – Queens
PUBLIC PURPOSE	<p>The Law Department’s Family Court Division plays a critical role in promoting the well-being of the City’s children and protecting the general public. Upon referral of cases from the Department of Probation, the Law Department conducts investigations and decides whether to divert cases, file petitions for cases in court or decline to prosecute cases. In making such decisions, the Law Department seeks to balance the need for protection of the community with the needs and best interests of the youth. The agency’s work also includes providing information to victims of crimes committed by youths regarding available community-based services such as counseling, crisis intervention and safety planning, preparation for court hearings and navigating the court process.</p> <p>In conjunction with the “Raise the Age” initiative, the Law Department expects that the referral caseload will increase substantially as the program is phased in. The Law Department expects that the Queens office will see roughly 2,400 victims and/or family members and witnesses annually, during routine business hours.</p>
SIZE	SF: 21,700 Staff: 61
PROPOSED LOCATION	Queens, CD 12
SITING CRITERIA	Transit Access Immediate Access to Queens Family Court courthouse

AGENCY	New York City Law Department
PROPOSAL	New Office Space for the Family Court Division’s “Raise the Age” Program – Staten Island Division
AREA SERVED	Regional – Staten Island
PUBLIC PURPOSE	<p>The Law Department’s Family Court Division plays a critical role in promoting the well-being of the City’s children and protecting the general public. Upon referral of cases from the Department of Probation, the Law Department conducts investigations and decides whether to divert cases, file petitions for cases in court or decline to prosecute cases. In making such decisions, the Law Department seeks to balance the need for protection of the community with the needs and best interests of the youth. The agency’s work also includes providing information to victims of crimes committed by youths regarding available community-based services such as counseling, crisis intervention and safety planning, preparation for court hearings and navigating the court process.</p> <p>In conjunction with the “Raise the Age” initiative, the Law Department expects that the referral caseload will increase substantially as the program is phased in. The Law Department expects that the Staten Island office will see roughly 1,035 victims and/or family members and witnesses annually, during routine business hours.</p>
SIZE	SF: 13,600 Staff: 28
PROPOSED LOCATION	Staten Island, CD 1
SITING CRITERIA	Transit Access Immediate Access to Staten Island Family Court courthouse

AGENCY	Bronx District Attorney (DAX)
PROPOSAL	Relocation of the Bronx District Attorney’s Office
AREA SERVED	Regional – Bronx
PUBLIC PURPOSE	The Bronx District Attorney is proposing to relocate its operations to new and expanded permanent space. The space will house legal and non-legal staff that serve in the various bureaus and units of the Bronx DA including the Trial, Special Victims, and Investigations divisions. Staff regularly meet with attorneys and clients in the course of regular business hours.
SIZE	SF: 58,000 (total) Staff: 225
PROPOSED LOCATION	260 East 261 st Street Bronx, CD 4
SITING CRITERIA	Transit Access Truck Access Close proximity to Bronx courthouses

AGENCY	Brooklyn District Attorney (DAK)
PROPOSAL	Expansion of Brooklyn Family Justice Center
AREA SERVED	Regional – Brooklyn
PUBLIC PURPOSE	<p>The Brooklyn District Attorney proposes to expand and upgrade the Brooklyn Family Justice Center, which is the first and largest of this type of facility in New York City. Family Justice Centers are walk-in centers for victims of domestic violence, elder abuse, and sex trafficking. Clients are assigned to case managers who help them access a variety of on-site expertise including counseling and support groups, legal assistance, and other support services.</p> <p>Since the opening of the center more than 15 years ago, the number of clients it serves has increased threefold and additional space is needed to accommodate the increased client base and staffing needs</p>
SIZE	SF: TBD Staff: TBD
PROPOSED LOCATION	350 Jay Street Brooklyn, CD 1
SITING CRITERIA	Transit Access

AGENCY	Brooklyn District Attorney (DAK)
PROPOSAL	Acquisition of New Warehouse Space
AREA SERVED	Regional – Brooklyn
PUBLIC PURPOSE	The Brooklyn District Attorney is proposing to acquire additional warehouse space for the purposes of storing case files in accordance with New York State records retention guidelines. The District Attorney requires a safe and secure storage facility to ensure that case files are protected. It is also crucial that the files be available for prompt retrieval
SIZE	SF: 100,000 Staff: N/A Capacity: 200,000 boxes
PROPOSED LOCATION	Brooklyn
SITING CRITERIA	Close proximity to Brooklyn District Attorney’s Offices

AGENCY	Office of Administrative Trials and Hearings (OATH)
PROPOSAL	Relocation of OATH's Bronx Hearings Division
AREA SERVED	Regional – Bronx
PUBLIC PURPOSE	<p>OATH proposes to acquire a new, larger office space in the Bronx for their Bronx Hearings Division. The division currently shares space with the Department of Finance at 3000 Third Avenue.</p> <p>As a result of the passage of the Criminal Justice Reform Act, a package of bills which lower penalties for low level, non-violent offences, these offences will now be adjudicated at OATH's Hearings Division Borough Offices. As a result, OATH's Bronx Office caseload will increase and their existing space is not adequate to meet their needs.</p>
SIZE	SF: 20,000 Staff: 21 Clients: 150 visitors per day
PROPOSED LOCATION	Bronx
SITING CRITERIA	Transit Access

AGENCY	Office of Labor Relations (OLR)
PROPOSAL	Relocation of OLR's Headquarters
AREA SERVED	Regional – Citywide
PUBLIC PURPOSE	<p>The Office of Labor Relations, an agency of the Mayoralty, proposes to relocate its Headquarters from its current location at 40 Rector Street (Manhattan, CD 1) to new, space at 22 Cortlandt Street (Manhattan, CD 1). The 40 Rector Street owner is converting the 40 Rector building to private use and OLR is the last city agency housed in that building. OLR's lease expires in March 2019.</p> <p>OLR is responsible for the conduct of collective bargaining, negotiations and related procedures with unions and associations representing City employees in all Mayoral agencies and various covered organizations such as the Health and Hospital Corporation.</p>
SIZE	SF: 53,000 Staff: 135
PROPOSED LOCATION	22 Cortlandt Street Manhattan, CD 1
SITING CRITERIA	Transit Access Close Proximity to City Hall

AGENCY	Board of Elections (BoE)
PROPOSAL	Relocation of the Bronx Board of Elections Office and Voting Machine Facility (VMF)
AREA SERVED	Regional – Bronx
PUBLIC PURPOSE	<p>The Board of Elections (BoE) is looking for a new Bronx office, currently located at 1780 Grand Concourse, as its lease expires in 2019.</p> <p>The new location in the Bronx will contain warehouse space for voting machines, offices for staff, and training rooms. A central Bronx location would be preferred.</p> <p>The Bronx Borough Board of Elections office services the needs of the eligible voters of the Bronx such as voter registration, space for poll workers, poll workers' training, day-to-day customer service, plus the analysis of poll sites, specifically poll sites accessibility.</p>
SIZE	SF: 157,000 Staff: 110 Vehicle Storage: 1 Van and 15 staff parking spaces
PROPOSED LOCATION	TBD – Central Bronx
SITING CRITERIA	Transit Access Truck Access Highway Access

AGENCY	Bronx Community Board 8 (CB 8)
PROPOSAL	Relocation of Community District Office
AREA SERVED	Local– Bronx CD 8
PUBLIC PURPOSE	<p>Bronx Community Board 8 proposes to relocate its district office, currently at 5676 Riverdale Avenue (Bronx, CD 8) to a new, more centrally located space in the Kingsbridge neighborhood of CD 8. The existing location is in a basement, lacks any source of natural light, and has only one means of egress. A central location will also make the office more accessible to the Board’s constituents.</p> <p>Community Boards play an important role in improving the quality of life for all New Yorkers. Community Boards deal with zoning issues, make budget recommendations and address community concerns.</p> <p>The proposed office will house three full-time staff members including the District Manager. The Board Chairperson, Community Board members and other volunteers will utilize the space on an as-needed basis. The requested space should also be adequate for holding smaller public meetings.</p>
SIZE	SF: 1,500 Staff: 3
PROPOSED LOCATION	Kingsbridge Bronx, CD 8
SITING CRITERIA	Transit Access

AGENCY	Staten Island Community Board 2 (CB 2)
PROPOSAL	Relocation of Community District Office
AREA SERVED	Local– Staten Island CD 2
PUBLIC PURPOSE	<p>Staten Island Community Board 2 proposes to relocate its district office, currently at 460 Brielle Avenue (Staten Island, CD 2) to a new space. The existing space, located on the campus of Sea View Hospital (owned by Health and Hospitals Corporation), is in decrepit condition and the landlord is not willing to make the necessary improvements that would make a lease renewal worthwhile.</p> <p>Community Boards play an important role in improving the quality of life for all New Yorkers. Community Boards deal with zoning issues, make budget recommendations and address community concerns.</p> <p>The proposed office will house four staff members including the District Manager. The Board Chairperson, Community Board members and other volunteers will utilize the space on an as-needed basis. The requested space should also be adequate for holding smaller public meetings.</p>
SIZE	SF: 1,500 Staff: 4
PROPOSED LOCATION	Staten Island, CD 2
SITING CRITERIA	Transit Access

APPENDICES

APPENDIX A

STATUS OF PROPOSALS
FY 2018-2019 CITYWIDE STATEMENT OF NEEDS

STATUS DEFINITIONS

- Implemented** Proposal for which a ULURP or Section 195 application received final approval; or for which a contract for operation of a facility was approved; or for which a facility was located in existing city space; or for which an expansion, reduction or closing was completed.
- In Progress** ULURP or Section 195 application filed but not yet approved; or contractor selected but contract has not yet received final approval; or expansion/reduction of existing site is underway.
- Active** City still actively seeking site for a facility, or ULURP or Section 195 application has not yet be filed or no contractor has been selected.
- Modified** Proposal was modified and is included in this Statement or will be included in a later Statement.
- Cancelled** City not actively seeking site or implementing proposal because of fiscal or programmatic considerations.

PROPOSED PROJECT	PROPOSED LOCATION	STATUS
<u>Department for the Aging (DFTA)</u>		
Relocation of the Elmhurst/Jackson Heights Senior Center	76-09 Queens Blvd., CD 4	In Progress
Relocation of the AP Randolph Neighborhood Senior Center	Manhattan CDs 9, 10 or 11	In Progress
<u>Human Resources Administration (HRA)</u>		
Relocation of the Metropolitan Hospital Medicaid Office	Manhattan/TBD	Active

PROPOSED PROJECT	PROPOSED LOCATION	STATUS
Relocation of the Kings County Medicaid Office from 441 Clarkson Avenue, Brooklyn CD 4	Brooklyn/TBD	Active
Relocation of HRA offices from 94 Flatbush Avenue, Brooklyn CD 2	Brooklyn/TBD	Active
Relocation of HRA offices from 98 Flatbush Avenue, Brooklyn CD 2	Brooklyn/TBD	Active
Relocation of the East New York Hospital Medicaid Office at 2094 Pitkin Avenue, Brooklyn CD 5	404 Pine Avenue, Brooklyn CD 5	Implemented
Facility for the New <i>NYCSafe</i> Multi-agency Program	One Court Square, Queens CD 2	Active
<u>Department of Sanitation</u>		
New Brooklyn South Salt Storage Facility	South Brooklyn/TBD	Active
Expansion of CDs 1,3 and 4 Garage Equipment Parking	Bronx/TBD	Active
Temporary Relocation of Swing Space for the Central Repair Shop from 52-35 58 th Street, Queens CD 2	Queens CD 1,2,3,4,5 or 9	Active
New Brooklyn North Salt Storage Sites	North Brooklyn/TBD	Active
Brooklyn 9 Garage Expansion	690 New York Avenue, Brooklyn CD 9	Active
Relocation of Compost Lot to Western Queens or North Brooklyn	Brooklyn or Queens	Active
<u>Department of Environmental Protection (DEP)</u>		
New Water Tunnel 3 – Shaft 17B	45-03 37 th Avenue, Queens CD 2	Active
New Water Tunnel 3 – Shaft 18B-2	50-04 73 rd Place, Queens CD 2	Active
New Flushing Bay Combined Sewage Overflow (CSO) Storage Tunnel and Dewatering Pump Station	Bl. 777, L. 1; Bl. 767, L. 1; Bl. 766 L. 1 & 36; Bl. 754, L. 1 & 15; <u>or</u> Bl. 850, L. 355, Queens CD 2	Active

PROPOSED PROJECT	PROPOSED LOCATION	STATUS
Relocation of DEP Laboratory from 59-17 Junction Boulevard, Queens CD 4	TBD	Active
Relocation of DEP Data Center	Queens/TBD	Active
Relocation of Bureau of Customer Services Manhattan Borough Office	Manhattan/TBD	Active
Reconstruction of the Clearview Pumping Station	Block 5840, Lot 100, Queens CD 10	Active
<u>New York City Police Department (NYPD)</u>		
New Counter-Terrorism Division Training Center	415 State Road	Active
Relocation of Administrative Offices from One Police Plaza	Manhattan CD 1	Active
Acquisition of Office Space for Traffic Enforcement Division's <i>Block-the-Box</i> Program	Manhattan	Active
Relocation and Expansion of NYPD's Fleet Services Division	Upper Manhattan (preferably at the base of the Triborough Bridge)	Active
Relocation of Manhattan South Traffic enforcement Division	Manhattan (below 14 th Street)	Active
New Office Space for the Detective Bureau Manhattan Special Victims Squad Office	Central location in Manhattan	Active
Relocation of NYPD's Transportation Bureau – Manhattan Tow Pound Satellite	Manhattan CD 12	Active
Relocation of the Staten Island Medical District Facility	Staten Island	Active
Expansion and Possible Relocation of the NYPD Transportation Bureau	Either current location at 469 Seventh Avenue, Manhattan CD 5 or new location between 14 th and 72 nd streets	Active

PROPOSED PROJECT	PROPOSED LOCATION	STATUS
<u>Department of Parks and Recreation (DPR)</u>		
Sunnyside Property Acquisition	50-02 39th Avenue, Queens CD 2	Active
Maple Street Park Acquisition	237 Maple Street, Brooklyn CD 9	Implemented
<u>Department of Housing Preservation and Development (HPD)</u>		
Relocation and Consolidation of HPD's Enforcement and Neighborhood Services Site office	94 Old Broadway, Manhattan CD 12	Implemented
Relocation and Consolidation of Upper Manhattan's Enforcement and Neighborhood Services Site office	105 East 106 th Street, Manhattan CD 11	Implemented
Relocation and Consolidation of the Tenants' Resources Office	TBD	Active

APPENDIX B

**NEW YORK CITY DEPARTMENT OF EDUCATION
PROPOSED SITE SELECTIONS FOR NEW SCHOOLS
FISCAL YEARS 2017- 2018**

The list below identifies 39 proposed new and leased school buildings included in the Department of Education's Adopted Five-Year Capital Plan for Fiscal Years 2015-2019. The Department will be seeking sites during the 2017 and 2018 fiscal years for leased buildings and construction of new buildings identified in the plan, as approved and adopted in June 2016 or in subsequent proposed, approved or adopted amendments to the Capital Plan. Proposed leased buildings are marked (L) in the Facility Type column below. All other buildings listed are proposed to be newly constructed.

Borough /School District	Facility Type	Seats	Proposed Location
Manhattan			
CSD 2	Small Primary School	462	CD 1,2
CSD 2	Small Primary School (L)	456	CD 4,5
Bronx			
CSD 7	Small Primary School	456	CD 1
CSD 8	Small Primary School	112	CD 9,10
CSD 10	Small Primary School (L)	456	CD 5,7
CSD 10	Primary/Intermediate School	824	CD 6,7,8,12
CSD 10	Small Primary School (L)	456	CD 6,7,8,12
CSD 10	Primary/Intermediate School	780	CD 6,7,8,12
CSD 11	Small Primary School	86	CD 9,10,11,12
CSD 12	Small Primary School (L)	456	CD 3,6,9
Brooklyn			
CSD 13	Primary/Intermediate School	572	CD 2
CSD 13	Primary/Intermediate School	572	CD 2
CSD 13	Primary/Intermediate School	476	CD 2
CSD 14	Primary/Intermediate School (L)	612	CD 1
CSD 14	Small Primary School	379	CD 1
CSD 15	Small Primary School	262	CD 6,7
CSD 15	Small Primary School (L)	319	CD 7,12
CSD 15	Primary/Intermediate School	824	CD 6,7
CSD 15	Primary/Intermediate School	844	CD 2,6
CSD 20	Primary/Intermediate School (L)	640	CD 7,10,11,12
CSD 20	Small Primary School (L)	456	CD 11,12
CSD 20	Small Primary School	456	CD 11,12
CSD 20	Primary/Intermediate School	640	CD 7,10,11,12
CSD 20	Small Primary School (L)	456	CD 7,10,12
CSD 20	Small Primary School (L)	308	CD 7,10,11,12
CSD 20	Primary/Intermediate School	605	CD 7,10,12
CSD 22	Small Primary School (L)	456	CD 15,18

Queens

CSD 24	Primary/Intermediate School	723	CD 2,3,4
CSD 24	Small Primary School (L)	184	CD 2,4
CSD 25	Primary/Intermediate School (L)	916	CD 7,11
CSD 25	Small Primary School	157	CD 7
CSD 26	Small Primary School (L)	456	CD 8,11,13
CSD 27	Small Primary School (L)	332	CD 9,10
CSD 28	Primary/Intermediate School (L)	846	CD 6,8,9,12
CSD 30	Small Primary School (L)	436	CD 3
CSD 30	Primary/Intermediate School	1,000	CD 1
CSD 30	Primary/Intermediate School	616	CD 1,2
CSD 78Q	High School	771	CD 1 through 14

Staten Island

CSD 31	Small Primary School (L)	456	CD 2
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APPENDIX C

AGENCY CONTACTS FOR FISCAL YEAR 2019- 2020 CITYWIDE STATEMENT OF NEEDS

Administration for Children’s Services (ACS)	Ana Colares, Assistant Commissioner for Facilities 212.341.4800 Ana.colares@acs.nyc.gov
Office of Administrative Trials and Hearings (OATH)	Linda May, D/C Administration 212-933-3030 lmay@oath.nyc.gov
Department of Administrative Services (DCAS)	Chris Fleming, Director of Administration 212-386.0315 cfleming@dcas.nyc.gov
NYC Board of Elections (BoE)	Nick Squicciarinia, Facilities Manager 212-487-8875 nsquicciarini@boe.nyc.ny.us
Dept. of Environmental Protection (DEP)	Sue Dennis, Director Facilities Management Office of Environmental Planning 718.595.4379 sdennis@dep.nyc.gov
NYC Law Department (LAW)	Kenneth Majerus, Deputy Chief of Administration (212) 356-1062 kmajerus@law.nyc.gov
Kings County District Attorney’s Office (DAK)	Maliek Branch, Chief Fiscal Officer 718-250-2816 branchm@brooklynda.org
Bronx Office District Attorney’s Office (DAX)	Odalys Alonso, Executive Assistant District Attorney for Operations and Budget 718.590.2177 alonso@bronxda.nyc.gov
Department of Parks & Recreation (DPR)	Colleen Anderson, Chief of Parklands & Real Estate 212-360-3441 colleen.alderson@parks.nyc.gov Parmod Tripathi, Chief of Management Services/Agency Chief Contracting Officer 212-830-7951 Parmod.tripathi@parks.nyc.gov

Office of Labor Relations (OLR)

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Police Department (NYPD)

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