

NYC Independent Budget Office
Local Law 27 (2023)
2025 Report

Table A: Number of new full-time and part-time employees retained by such agency.

Employee Status	Total
Part-Time	19
Full-Time	7
Total	26

Table B: Number of employees promoted at such agency, their level of promotion, old and new titles, and their change in pay.*

Employee s	New Title Description	Old Title Description	New Assignment Level	Prior Assignment Level	Change in Pay	Notes
Employee #1	BUDGET ANALYST (IBO)	SUMMER GRADUATE INTERN	00	00	23,231.76	Employee changed from hourly pay to annual pay. Change in pay represents change from hourly rate for Summer Graduate Intern (annualized) to annual salary.
Employee #2	BUDGET ANALYST (IBO) ((MANAGER	BUDGET ANALYST (IBO)	00	00	26,119.00	
Employee #3	SUMMER GRADUATE INTERN	COLLEGE AIDE - ASSIGNMENT LEVEL	00	03	8602.56 (annualized)	Employee experienced an increase in hourly pay. Hourly rate increase was \$4.12.
Employee #4	SUMMER GRADUATE INTERN	COLLEGE AIDE - ASSIGNMENT LEVEL	00	03	8602.56 (annualized)	Employee experienced an increase in hourly pay. Hourly rate increase was \$4.12.
Employee #5	BUDGET ANALYST (IBO)	SUMMER GRADUATE INTERN	00	00	22,296.64	Employee changed from hourly pay to annual pay. Change in pay represents change from

						hourly rate for Summer Graduate Intern (annualized) to annual salary.
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*For the purpose of this report, "promotion" is defined as an increase in pay accompanied by level or title change.

Table C: Number of employees terminated by such agency and their pay at the time of termination and number of employees that left such agency and the pay received by such employees.

EEO-4 Salary Band (Annual Salary)	Number of Terminations	Number of Voluntary Departures
< \$24,999	0	0
\$25,000 - \$32,999	0	0
\$33,000 - \$42,999	0	2
\$43,000 - \$54,999	0	3
\$55,000 - \$69,999	0	1
> \$70,000	0	7

Table D: Aggregated data showing the frequency of full-time, part-time, and seasonal employees retained by such agency, EEO-4 job group, pay band, race, ethnicity, gender, and any factors that affect the pay of such employees: (Full Time Employees)

EEO-4 Job Category	EEO-4 Salary Band (Annual Salary)	GENDER			RACE/ETHNICITY				# SOR (Some Other Race = American Indian, Two+, Unknown / I choose not to disclose)
		# Female	# Male	# Non- Binary *	# Hispanic	# Asian	# Black	# White	
IBO BUDGET ANALYST	\$55,000 - \$69,999	0	-	0	-	0	0	-	0

IBO BUDGET ANALYST	> \$70,000	13	9	0	-	-	5	12	5
OFFICIALS AND ADMINISTRATORS	> \$70,000	11	9	0	-	-	0	12	-

Table E: Aggregated data showing the frequency of full-time, part-time, and seasonal employees retained by such agency, EEO-4 job group, pay band, race, ethnicity, gender, and any factors that affect the pay of such employees: (Part Time Employees)

EEO-4 Job Category	EEO-4 Salary Band (Annual Salary)	GENDER			RACE/ETHNICITY				
		# Female	# Male	# Non-Binary*	# Hispanic	# Asian	# Black	# White	# SOR (Some Other Race = American Indian, Two+, Unknown / I choose not to disclose)
ADMINISTRATIVE SUPPORT	\$33,000 - \$42,999	-	-	0	0	0	0	5	-
ADMINISTRATIVE SUPPORT	\$43,000 - \$54,999				0	0	0	-	0
IBO BUDGET ANALYST	> \$70,000	-	-	0	0	0	0	-	0
PARA-PROFESSIONALS	\$43,000 - \$54,999	-	0	0	0	-	0	0	-

* Non-Binary and Other are not captured in CEEDS.

**Some Other Race = American Indian, Two+, Unknown/I choose not to disclose