

**NYC Independent Budget Office**  
**Local Law 27 (2023)**  
**2025 Report**

**Table A: Number of new full-time and part-time employees retained by such agency.**

Employee Status	Total
Part-Time	19
Full-Time	7
<b>Total</b>	<b>26</b>

**Table B: Number of employees promoted at such agency, their level of promotion, old and new titles, and their change in pay.\***

Employee s	New Title Description	Old Title Description	New Assignment Level	Prior Assignment Level	Change in Pay	Notes
Employee #1	BUDGET ANALYST (IBO)	SUMMER GRADUATE INTERN	00	00	23,231.76	Employee changed from hourly pay to annual pay. Change in pay represents change from hourly rate for Summer Graduate Intern (annualized ) to annual salary.
Employee #2	BUDGET ANALYST (IBO) ((MANAGER	BUDGET ANALYST (IBO)	00	00	26,119.00	
Employee #3	SUMMER GRADUATE INTERN	COLLEGE AIDE - ASSIGNMENT LEVEL	00	03	8602.56 (annualized)	Employee experienced an increase in hourly pay. Hourly rate increase was \$4.12.
Employee #4	SUMMER GRADUATE INTERN	COLLEGE AIDE - ASSIGNMENT LEVEL	00	03	8602.56 (annualized)	Employee experienced an increase in hourly pay. Hourly rate increase was \$4.12.
Employee #5	BUDGET ANALYST (IBO)	SUMMER GRADUATE INTERN	00	00	22,296.64	Employee changed from hourly pay to annual pay. Change in pay represents change from

						hourly rate for Summer Graduate Intern (annualized ) to annual salary.
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\*For the purpose of this report, "promotion" is defined as an increase in pay accompanied by level or title change.

**Table C: Number of employees terminated by such agency and their pay at the time of termination and number of employees that left such agency and the pay received by such employees.**

<b>EE0-4 Salary Band (Annual Salary)</b>	<b>Number of Terminations</b>	<b>Number of Voluntary Departures</b>
< \$24,999	0	0
\$25,000 - \$32,999	0	0
\$33,000 - \$42,999	0	2
\$43,000 - \$54,999	0	3
\$55,000 - \$69,999	0	1
> \$70,000	0	7

**Table D: Aggregated data showing the frequency of full-time, part-time, and seasonal employees retained by such agency, EEO-4 job group, pay band, race, ethnicity, gender, and any factors that affect the pay of such employees: (Full Time Employees)**

<b>EEO-4 Job Category</b>	<b>EE0-4 Salary Band (Annual Salary)</b>	<b>GENDER</b>			<b>RACE/ETHNICITY</b>				
		<b># Female</b>	<b># Male</b>	<b># Non-Binary *</b>	<b># Hispanic</b>	<b># Asian</b>	<b># Black</b>	<b># White</b>	<b># SOR (Some Other Race = American Indian, Two+, Unknown / I choose not to disclose)</b>
IBO BUDGET ANALYST	\$55,000 - \$69,999	0	-	0	-	0	0	-	0

IBO BUDGET ANALYST	> \$70,000	13	9	0	-	-	5	12	5
OFFICIALS AND ADMINISTRATORS	> \$70,000	11	9	0	-	-	0	12	-

**Table E: Aggregated data showing the frequency of full-time, part-time, and seasonal employees retained by such agency, EEO-4 job group, pay band, race, ethnicity, gender, and any factors that affect the pay of such employees: (Part Time Employees)**

EEO-4 Job Category	EE0-4 Salary Band (Annual Salary)	GENDER			RACE/ETHNICITY				
		# Female	# Male	# Non-Binary*	# Hispanic	# Asian	# Black	# White	# SOR (Some Other Race = American Indian, Two+, Unknown / I choose not to disclose)
ADMINISTRATIVE SUPPORT	\$33,000 - \$42,999	-	-	0	0	0	0	5	-
ADMINISTRATIVE SUPPORT	\$43,000 - \$54,999				0	0	0	-	0
IBO BUDGET ANALYST	> \$70,000	-	-	0	0	0	0	-	0
PARA-PROFESSIONALS	\$43,000 - \$54,999	-	0	0	0	-	0	0	-

\* Non-Binary and Other are not captured in CEEDS.

\*\*Some Other Race = American Indian, Two+, Unknown/I choose not to disclose