



# REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Executive Budget Fiscal Year 2026

## Bronx



The City of New York  
Eric Adams, Mayor

## **FY 2026 Executive Budget Register of Community Board Budget Priorities**

**The Register of Community Board Budget Requests for the Executive Budget** reports the FY 2026 Executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2026 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-6129 for more information about the community board process including consultations, and the geographic versions of budget documents.

## **FORMAT OF THE REGISTER**

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

### **LAYOUT OF BUDGET REQUESTS PAGES**

#### **Column 1: Priority Number**

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

#### **Column 2: Tracking Code**

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

#### **Column 3: Project Information**

**Request:** A brief description of the project.

**Explanation:** Supporting information detailing the project, and its potential benefits.

**Responsible Agency:** The City agency which would implement the project.

**Budget Line Number:** The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

**PROJECT ID:** The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

**Source of Request:** Any group(s) which support the request.

#### **Column 4: Response**

The Executive Budget recommendation for each budget request.

# Fiscal Year 2026 Executive Budget Register

Page: 1

Bronx

Community District 1

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	101202601C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Upgrade illumination on existing street lighting in the District. Street lighting throughout the entire District at night does not appear to be providing the proper illumination to support public safety. The Board requests for an upgrade and increase in foot-candles on the existing lamp poles, including within all pedestrian underpasses in the District.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
02	101202602C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Fund major improvements including additional lighting at the Major Deegan underpasses at Brook, St. Ann's, Lincoln and Willis Avenues. There is a need for additional lighting at the Major Deegan underpasses at Brook, St. Ann's, Lincoln and Willis Avenues as it is dangerous for residents that have to pass through these locations due to inadequate lighting.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
03	101202603C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Provide Funding for the Green Thumb Gardens in the District. To provide all the gardens in CB1 with on-site running water, electricity, modern fencing as well as clean soil, lumber, and other materials needed to operate a functioning garden. (Previous Tracking No: 101201602C)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Agency supports a prioritized list of GreenThumb gardens with specific needs for each site. Funding is required.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 2

Bronx

Community District 1

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	101202604C	<p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> Funding for the creation of a library/media room at PS 5 where the children can do homework, study and learn. Funding for cameras at the front entrance and School Safety Agents for the protection of the children.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS 5  <b>Address:</b> 564 JACKSON AVENUE, Bronx, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
05	101202605C	<p><b>Request:</b> Other capital budget request for NYPL</p> <p><b>Explanation:</b> Increased expense funding, so libraries in every neighborhood can help rebuild a more equitable New York, including technology access for families in all libraries.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
06	101202606C	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting</p> <p><b>Explanation:</b> At St. Mary's Park, policing is required to ensure that the park is not utilized for drug distribution use.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
07	101202607C	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting</p> <p><b>Explanation:</b> Enhance lighting in all district parks and playgrounds so that there will be a year round safe environment for the community to use and enjoy.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 3

Bronx

Community District 1

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	101202608C	<p><b>Request:</b> Other capital request</p> <p><b>Explanation:</b> To assist law enforcement provide for public safety there is a need for major improvements and additional street lighting throughout the district.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> If the Community Board could please follow up with the Bronx Borough Commissioner's Office to provide more information on lighting requests in the district. For enforcement inquiries please follow up with NYPD.</p>
09	101202609C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Increase City Park Workers and A.P.S.W's for enhanced park maintenance. In order to increase the level of service in parks and to keep up with new additions to the parks system, additional City Parks Workers and A.P.S.W's are requested to service the parks throughout the borough. These CPW's and CSA's will be fixed posted and be placed on mobile crews as well as cut grass.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> The agency does not understand the request since the Community Board's request is regarding additional NYC Parks Streetlighting and Maintenance. Please re-submit the request.</p>
10	101202610C	<p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> Funding for the placement of critical air circulation and conditioning system in PS1 located at 335 East 152nd Street, the Courtlandt School. Community Board 1 is within the most profound asthma corridor of our City. We voice our concerns about the current conditions for learning in all of our schools. However, in PS1 the air quality and circulation is extremely poor. Its over heated conditions are not conducive for learning and is having an adverse impact on the learning environment for our children. We advocate for the allocation of Capital funding for construction of an air condition system within the school.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS1 <b>Address:</b> PS 1, Bronx, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 4

## Bronx

### Community District 1

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	101202601E	<p><b>Request:</b> Extend library hours, expand library programs, and enhance library collections</p> <p><b>Explanation:</b> Increase Funding for New York Public Library Services in the District. In order to provide the opportunity for district children and youth to fully participate in the New York Public Library's many services, funding for the Mott Haven and Woodstock branches needs to be increased to allow for all libraries to be open six days and at least forty-two hours a week. The New York Public Library and Community Board One request that the City restore funding to provide robust six day service including increased hours, diverse programming, strong collections and sufficient staff to support these functions. In these challenging economic times, the services provided through the Library are needed by New Yorkers more than ever. (Previous Tracking Codes: 101200801E)</p> <p><b>Responsible Agency:</b> New York Public Library</p>	It is recommended that this request be brought to the attention of your Elected Officials.
02	101202602E	<p><b>Request:</b> Hire additional uniformed officers</p> <p><b>Explanation:</b> Provide and assign more Police Officers to the 40th Police Precinct and to the Police Service Area 7 of the Housing Bureau as well as the Transit Police. Due to the proliferation of illegal gun possession and rise in shootings and homicides in our streets and Housing Authority Developments, there is a need for more police presence within the 10 sectors of the 40th Precinct. Additionally, there is a need for more officers to enforce truck traffic and double-parking.</p> <p><b>Responsible Agency:</b> Police Department</p>	Further study by the agency of this request is needed. After agency review, if approved, agency will accommodate this request within existing resources.
03	101202603E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Add Funding for Asthma Treatment. Bronx Community District #1 has been designated as part of the Asthma Corridor. The Municipal Hospital in our district. Lincoln Medical &amp; Mental Health Center, handles approximately 50,000 pediatric visits and 45,000 pediatric emergency room visits, 5% of which are Asthma related. Additional funding is needed for Asthma Education and case management assistance.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We agree that additional funding is needed to but there are no available resource as this time.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 5

Bronx

Community District 1

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	101202604E	<p><b>Request:</b> Other youth workforce development requests</p> <p><b>Explanation:</b> Fund youth employment during the school year. There is a high rate of unemployment among our youth population. Part-time jobs are needed for students during the winter and spring sessions while attending school.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
05	101202605E	<p><b>Request:</b> Provide more information and services related to STIs, HIV/AIDS, and family planning</p> <p><b>Explanation:</b> Add funds for AIDS Education, Teenage Pregnancy and Infant Mortality Programs in CD 1. More of these programs are needed to reach out to our Elementary and High School students as well as to the youth in our Community District.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We agree that additional funding would be helpful however, teen pregnancy rates have been declining in NYC as are HIV/STD rates among youth. Suggest reconsidering target audience</p>
06	101202606E	<p><b>Request:</b> Improve the quality/staffing of existing programs offered in parks or recreational centers</p> <p><b>Explanation:</b> Continue funding 18 permanent staff at St. Mary's Recreational Center. This newly renovated center requires permanent staffing to maintain and provide services to our youth as well as our adult population.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> St. Mary's Recreational Center</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> The agency agrees with this request, but funding cannot be determined at this time. Following the completion of the capital project to install an elevator at the location and make other significant improvements, St. Mary's recreation center will be reopened to the public. While we anticipate adequate staffing at the center, the current hiring restrictions prevent us from committing to a specific number of staff.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 6

Bronx

Community District 1

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	101202607E	<p><b>Request:</b> Animal and pest control requests including reducing rat and mosquito populations</p> <p><b>Explanation:</b> Increase funding for Pest Control in CD 1. These are vacant lots infested with rodents and insects in CD 1. In order to provide adequate service, funds are needed to purchase rodenticide and warning posters.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Every property in NYC, whether vacant or occupied has a designated owner or legally responsible party that must maintain the general upkeep and conditions of that property.</p>
08	101202608E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> Vehicles to replace aging fleet. The Parks Department relies o vehicles that are constantly out of service and over five-years old. Parks also needs to service larger parks with smaller, safer and more efficient small utility vehicles.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Agency supports this request. Funding is needed for this request. DCAS establishes a fleet count for each agency what we are not able to surpass. DCAS requires 1 for 1 replacement of all vehicles that are under our Fleet Management. The Fleet Manual provides additional information about Fleet management. <a href="https://www.nyc.gov/assets/dcas/downloads/pdf/fleet/NYC_Fleet_Management_Manual.pdf">https://www.nyc.gov/assets/dcas/downloads/pdf/fleet/NYC_Fleet_Management_Manual.pdf</a></p>
09	101202609E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Syringe Removal Program needs more funding to remove syringes more quickly. In order to address conditions more quickly, additional support including staff and and supplies for the Syringe Removal Program such as syringe collection kiosks, sharps collection containers for district crews and PEP Officers, puncture resistant gloves and other equipment are needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 7

Bronx

Community District 1

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	101202610E	<p><b>Request:</b> Provide more on-street trash cans and recycling containers</p> <p><b>Explanation:</b> Provide more on-street trash cans and recycling containers throughout the district</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
11	101202611E	<p><b>Request:</b> Provide more frequent garbage or recycling pick-up</p> <p><b>Explanation:</b> Maintaining extra collection services at NYCHA sites.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
12	101202612E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Additional PEP Officers. There exists a need for additional Park Enforcement Officers throughout the Bronx. Additional permanent Officers would allow improved security and better enforcement of quality-of-life concerns throughout the Bronx.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
13	101202613E	<p><b>Request:</b> Provide more frequent garbage or recycling pick-up</p> <p><b>Explanation:</b> There is a need for increased sanitation services throughout the district</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 8

Bronx

Community District 2

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	102202601C	<p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> Increase seating capacity in the community board so students won't need to travel via public transportation to attend class.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
02	102202602C	<p><b>Request:</b> Provide surveillance (Argus) cameras</p> <p><b>Explanation:</b> Increase Argus cameras throughout the District, including Parks in the District.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>For more information, please contact the agency.</p>
03	102202603C	<p><b>Request:</b> Provide more housing for extremely low and low income households</p> <p><b>Explanation:</b> There is a need for affordable housing for single low income and middle income individuals.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	102202604C	<p><b>Request:</b> Roadway maintenance (resurfacing, trench restoration, etc.)</p> <p><b>Explanation:</b> Resurface local streets on a yearly basis. The District has a high number of vehicles traveling everyday and the roads needs yearly resurfacing.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Please contact the Borough Commissioner with the specific location(s) of concern.</p>
05	102202605C	<p><b>Request:</b> Other transit infrastructure requests</p> <p><b>Explanation:</b> Create a water ferry station at the former DOC barge location.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Location Site Name:</b> Vernon C Bain Barge</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 9

Bronx

Community District 2

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	102202606C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Reconstruct North Brother Island and allow public access.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
07	102202607C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Install a permanent pool at Barretto Point Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
08	102202608C	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> The District can benefit from a local Emergency Center.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>Further investigation is required. Contact the agency.</p>
09	102202609C	<p><b>Request:</b> Provide new facilities such as a firehouse or EMS station</p> <p><b>Explanation:</b> The District can benefit from a new EMS Station.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
10	102202610C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Renovation of Printers Park Phase II</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Printers Park  <b>Address:</b> PRINTERS PARK, Bronx, NY, USA</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 10

Bronx

Community District 2

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	102202611C	<p><b>Request:</b> Provide new or increase number of sanitation trucks and other equipment</p> <p><b>Explanation:</b> Increase Snow removal equipment in District.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 11

Bronx

Community District 2

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	102202601E	<p><b>Request:</b> Other request for services for vulnerable New Yorkers</p> <p><b>Explanation:</b> The District can benefit from more services providing resources. The District is one of the highest not only in the Bronx, but throughout the City in terms of Obesity, Diabetes and Hypertension. Social and Economic conditions, we rank the as one of the highest in poverty and school absenteeism.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The Agency serves more than 3 million low-income New Yorkers through a broad range of programs to address poverty and income inequality and prevent homelessness. Defer to DOHMH regarding health disparities and DOE regarding school absenteeism.</p>
02	102202602E	<p><b>Request:</b> Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p><b>Explanation:</b> Create more After-School programing to decrease at-risk engagement and promote social growth.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> DYCD has expanded the Saturday Night Lights program, which offers sport programs on Saturday nights in partnership with community-based organizations, the NYPD, and the District Attorneys. In CD2, there is an SNL program at the Police Athletic League New South Bronx Center on Longwood Avenue. Additional afterschool programs are contingent upon available funding and will be distributed through an RFP process.</p>
03	102202603E	<p><b>Request:</b> Hire additional traffic enforcement agents</p> <p><b>Explanation:</b> Increase the 41st precincts funds for enhanced personnel throughout the entire district due to the increase in foot traffic and vehicle traffic. - Increase funds for enhanced school safety personnel - Increase Park Enforcement Patrol Agents Within Community District #2 (Every community board should have its own deployment unit: 1 Sgt. and 6-8 Officers)</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Further study by the agency of this request is needed.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 12

Bronx

Community District 2

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	102202604E	<p><b>Request:</b> Clean catch basins</p> <p><b>Explanation:</b> Clean out catch basins to prevent improve drainage.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
05	102202605E	<p><b>Request:</b> Increase enforcement of illegal dumping laws</p> <p><b>Explanation:</b> Increase cameras throughout the Industrial Business Zone to enforce illegal dumping.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
06	102202606E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Create proper outreach coordination with the District of vector surveillance schedule.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> DOHMH is happy to discuss further on ways to partner for information dissemination on our existing outreach for mosquito treatment activities. As a reminder, there is no set schedule for mosquito spraying.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 13

Bronx

Community District 2

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	102202607E	<p><b>Request:</b> Provide or expand occupational skills training programs</p> <p><b>Explanation:</b> Provide job training for local residents for local jobs. The District benefits from an Industrial Business Zone and training should reflect opportunities from the iBZ.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> SBS already has an array of training programs that are designed to meet citywide needs and industry demand. SBS can conduct targeted outreach to promote training programs and recruitment/open applications in partnership with the local Workforce1 Industrial and Transportation Career Center (14 Bruckner Blvd, Bronx, NY 10454). We encourage Community boards interested in coordinating with SBS on a walkthrough or promotion to contact us at <a href="mailto:intergov@sbs.nyc.gov">intergov@sbs.nyc.gov</a>.</p>
08	102202608E	<p><b>Request:</b> Other community board facilities and staff requests</p> <p><b>Explanation:</b> Increase the Operations Budget for Community Boards.</p> <p><b>Responsible Agency:</b> Mayor's Office of Management and Budget</p>	<p>For more information, please contact the agency.</p>
09	102202609E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Plant more trees throughout the District including memorial trees.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> Trees will be planted throughout CB 2 as part of our Neighborhood Tree Planting approach. More details can be found on the Parks website:  <a href="https://www.nycgovparks.org/trees/street-tree-planting">https://www.nycgovparks.org/trees/street-tree-planting</a>. Memorial trees can be planted by making donations to NYC Parks Tree Time, a program of NYC Parks and the City Parks Foundation:  <a href="https://www.nycgovparks.org/trees/tree-care/nyc-parks-tree-time">https://www.nycgovparks.org/trees/tree-care/nyc-parks-tree-time</a></p>



# Fiscal Year 2026 Executive Budget Register

Page: 14

Bronx

Community District 2

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	102202610E	<p><b>Request:</b> Improve parking operations</p> <p><b>Explanation:</b> Improve overall parking. The District is losing parking due to traffic pedestrian safety improvements.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Please contact the Borough Commissioner with the specific location(s) of concern.</p>
11	102202611E	<p><b>Request:</b> Provide, expand, or enhance programs for housing inspections to correct code violations</p> <p><b>Explanation:</b> Provide more oversight to Management Companies who have multiple violations in certain buildings.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 15

Bronx

Community District 3

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	103202601C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Repair broken and Defective Concrete Facing at Handball Courts and Related Grounds at Basil Behagen Playground - Union Avenue, Tinton Avenue and E. 166 St. in Bronx CD 3; Bronx CB 3 capital budget request # 26; Tracking Code 103201005C; Bronx CB 3 is requesting the intervention of NYC DPR in repairing the broken/defective concrete facing at numerous locations on the handball courts and the related ground areas. Additionally, the scope of work should address other defective concrete conditions throughout the park, particularly the softball play area. These defects have impaired the ability of players to enjoy games at the park site. Bronx CB 3 recommends that this item be addressed via a NYC Requirements contract.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Basil Behagen Playground</p> <p><b>Address:</b> BASIL BEHAGEN PLAYGROUND, Bronx, NY, USA</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
02	103202602C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Provide for replacement of the existing boiler with a new energy-efficient model (\$1.5 m - \$3.015 m). This replacement will reduce energy consumption and Greenhouse Gas emissions. (secured \$823k); Bronx CB 3 Capital Request #7; Tracking Code: 103201501C</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Location Address:</b> 610 EAST 169 STREET, Bronx, NY, USA</p>	<p>Further investigation is required. Contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 16

## Bronx

### Community District 3

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	103202603C	<p><b>Request:</b> Other capital request</p> <p><b>Explanation:</b> Provide for the Reconstruction of E. 161 St. between Park Avenue and Prospect Avenue; Bronx CB 3 capital budget request #3; Tracking Code: 103200207C; This re-construction of E. 161 St. between Park and Prospect Avenues will complement an existing urban design initiative bounded by River Avenue and Park Avenues within CD 4. This request will underscore the recently implemented SBS BX 6 bus route. Additionally, this project will complement future funding targeted for capital improvements to the Morrisania Metro-North train station and Railroad Park. Summer/Fall 2023 -Procurement; Winter/Spring 2023 -Final Design; Fall/Winter 2024 - Construction Begins Pedestrian Islands, curb extensions, bus pads, and bus bulbs</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Whedco MBD Community Housing Corp.</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
04	103202604C	<p><b>Request:</b> Other capital request</p> <p><b>Explanation:</b> Provide Enhanced Street Surface Lighting at Southern Boulevard from E. 174 St. to E. 167 St. at the "Underside" of the Elevated #2 &amp; 5 IRT train lines; Bronx CB 3 capital budget request # 10; Tracking Code: 103199501C; In consideration of the intent of the existing Southern Blvd. Neighborhood Dev. Plan implemented by DCP in 2016, and the current DDC project involving installation of trunk mains and sewers at Southern Blvd. between E. 174 St. and E. 167 St. in CD 3 FY'17 (HED553), enhanced illumination of this commercial corridor is needed to further the economic vitality of Southern Blvd. Enhanced street surface lighting will also compliment the recently completed painting of the train structure by the NYCTA in 2016.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 17

## Bronx

### Community District 3

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	103202605C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Develop Greenthumb and Flower Garden at Block 2979, Lots 28, 35,36 (Hoe Avenue between Home and Freeman Streets); Bronx CB 3 capital budget priority request #6; Tracking Code 103199506C Due to increased residential development within the area of Crotona Park East and in consideration of the interest of the Hoe Avenue and Home St. Garden committee, Bronx CB 3 is requesting that NYC Parks and Recreation provide for the development of a green and flower garden at this location. The scope of work should include landscaping, vegetable and flower plantings and passive seating. It is further recommended that NYC DPR collaborate with Bronx CB 3 and the area homeowners association on Hoe Avenue, to develop a final design for approval by Bronx CB 3.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Synergi Garden 2.0 Freeman Garden</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
06	103202606C	<p><b>Request:</b> Renovate or upgrade NYCHA community facilities or open space</p> <p><b>Explanation:</b> Install new energy efficient HVAC system and germ infiltration system in basement and remodel gym at Claremont Neighborhood Center, Inc. located at 489 E. 169 St. in Bronx Community District Three. \$1.445m has been secured. FY' 16 priority request 31; FY' 17 priority request 30; tracking code 103201105C</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Location Site Name:</b> Claremont Neighborhood Center</p>	<p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> There is currently an active gymnasium project in construction. The project is 98% complete and estimated to be completed in Spring 2025. For more information, please see NYCHA's capital projects tracker here: <a href="https://capitaltracker.nycha.info/">https://capitaltracker.nycha.info/</a>.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 18

Bronx

Community District 3

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	103202607C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Renovate the existing comfort station at Drew Playground (Fulton Avenue between E. 169 St. and E. 170 St.) ; Bronx CB 3 capital budget request #17; Tracking Code 103200801C; Recent capital improvements undergone at Drew Playground related to asphalt work, renovation of basketball courts with sports coating, bench replacements, fence installation, playground improvements, play unit installation and sprinkler system installation. Drew playground is in need of enhanced sports lighting throughout the park and play areas to improve safety and promote extended play conditions for youth during summer hours. Restore the defective court surface &amp; repaint the court surface.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Bringing the Peace Friends of Drew Park</p> <p><b>Location Site Name:</b> Drew Playground  <b>Address:</b> DREW PLAYGROUND, Bronx, NY, USA</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
08	103202608C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Provide for installation of high intensity security/sports lighting , additional electrical outlets for stage area and installation of fence at the garden area at Eae J. Mitchell Park ( E. 174 St. and Longfellow Avenue); Bronx CB 3 Capital budget priority # 11; Tracking Code 103200501C; Eae J. Mitchell Park requires high intensity sports/security lighting throughout the park, particularly along the north side adjacent to the Cross Bronx Plaza Shopping Mall. This lighting will serve as a deterrent for substance abuse and narcotics sales and use within the park during late evening hours. Added electrical outlets suited for special events, stage and musical performances, are also needed as well as a fence to secure the garden area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Friends of Charlton-Thompson Garden Preservation Committee  National Association of Black Veterans</p> <p><b>Location Site Name:</b> Eae J. Mitchell Park  <b>Address:</b> EAE J MITCHELL PARK, Bronx, NY, USA</p>	This request has already been funded.

# Fiscal Year 2026 Executive Budget Register

Page: 19

Bronx

Community District 3

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	103202609C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Provide for the reconstruction of the existing comfort station within Railroad Park/Playground (Melrose Park; Site 58) within the Melrose Commons Urban Renewal Area(East 161 St. and Park Avenue); Bronx CB 3 capital budget request #12; Tracking Code 103200203C; Railroad park is utilized by children at the Morrisania Air Rights project, neighborhood day care centers, and the immediate community. Plans should be undertaken to renovate the existing building to provide a comfort station and park concessions. These improvements would serve to benefit the area by fostering increased utilization of the Metro-North Subway station. This location serves as a major point of transfer for existing bus line numbers BX 6, 13, 41 and 32.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Mid-Bronx Community Housing corp. North Longfellow United Block Association</p> <p><b>Location Site Name:</b> Railroad Park/Playground</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
10	103202610C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Rehabilitate CS 132 Playground (Morgan Playground) at E. 168 St., Park Avenue and Washington Avenue; Bronx CB 3 capital budget request # 33; Tracking Code; 103201203C; Bronx CB 3 is requesting that CS 132 Playground be rehabilitated to include improvements to the play surface. backboards, and rims at the basketball courts, including new line markings and park logo. Additionally, the board is requesting that the NYC DPR re-surface the walls and floors of the existing handball courts.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> CS 132 Morgan Playground <b>Address:</b> MORGAN PLAYGROUND, Bronx, NY, USA</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 20

Bronx

Community District 3

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	103202611C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Install New High Intensity Security Lighting at Charlton-Thompson Garden located at E. 164 St. between Boston Road and Cauldwell Avenue; Bronx CB 3 capital budget request # 34; Tracking Code: 103201401C; Charlton-Thompson Garden in Bronx CB 3 serves as a memorial to two African American Congressional Medal of Honor award recipients from the Korean War. This park was recently re-constructed in 2010 due to its former deteriorated condition. Of major concern to area residents and to the Friends of Charlton-Thompson Garden Preservation committee and the National Association of Black Veterans in Bronx County, is the fact that the park has been the subject of vandalism and graffiti, which have affected the integrity of this memorial for two of our nation's war heroes.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> PS 61, IS 90, JHS 98, Bronx HS Performance and Stagecraft Academy for Scholarship and Entrepreneurship; A.Co</p> <p><b>Location Site Name:</b> Charlton -Thompson Garden</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
12	103202612C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Renovate the existing comfort station at Gouverneur Morris Playground to be ADA compliant(Third Avenue at E. 170 St.);Bronx CB 3 capital budget request #15;Tracking Code 103200502C;The capital reconstruction of Gov. Morris Playground totaled nearly \$1.7 million and included new spray showers, swings, playground and park house improvements, basketball lighting, asphalt grading, sitting area and handball court improvements, in addition to \$173k in requirements contract work for fencing, color seal coating, new backboards, rims, and related curb work associated with the basketball courts. Presently, the Morris Houses TA requests the renovation of the existing comfort station, as it is the only capital item unaddressed. It also services numerous children in local day care/head start programs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Gouverneur Morris Playground</p> <p><b>Address:</b> GOUVERNEUR MORRIS PLAYGROUND, Bronx, NY, USA</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 21

Bronx

Community District 3

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	103202613C	<p><b>Request:</b> Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p><b>Explanation:</b> Install storm water line and related infrastructure (catch basins) along Claremont Parkway between Crotona Park East and Crotona Avenue. Installation of infrastructure for storm water run off is essential at this location due to a history of severe flooding and ponding conditions along this stretch of roadway after heavy rainfall. Flooding conditions warranting this capital improvement are particularly evident at the intersection of Crotona Avenue and Claremont Parkway, at the center of Crotona Park.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> MBD Community Housing Corp.</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
14	103202614C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Install park benches within Crotona Park; Bronx CB 3 capital budget request #18; Tracking Code 103200802C; Due to the increased utilization of Crotona Park as a result of capital improvements to ballfields and play areas, residents have sought to increase the availability of park seating within the park for passive relaxation and enjoyment purposes, in accordance with the Crotona Park Master Plan-2034.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Crotona Park</p> <p><b>Address:</b> CROTONA PARK, Bronx, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 22

## Bronx

### Community District 3

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	103202615C	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> Bronx Community Board Three is requesting the installation of a retractable canopy covering and heating &amp; cooling system for Crotona Park Pool. This will allow for year long programming use of Crotona Park Pool for youth and older adults.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Bronx Community Board Three Phipps Houses</p> <p><b>Location Site Name:</b> Crotona Park Pool <b>Address:</b> CROTONA PARK POOL, Bronx, NY, USA</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
16	103202616C	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> Bronx Community Board Three requests security cameras at the Nehemiah Condominiums to enhance safety, particularly due to the large senior population living there. Seniors are often more vulnerable to crime and may feel insecure in the absence of visible security measures. Installing cameras would help deter criminal activity, provide real-time surveillance, and offer a sense of safety for residents. Additionally, it would assist law enforcement in responding to incidents, ensuring a more secure environment for the entire community.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> Nehemiah Homeowners</p> <p><b>Location Site Name:</b> Nehemiah Condominiums <b>Address:</b> 912 UNION AVENUE, Bronx, NY, USA</p>	The agency requires additional information from the community board regarding this request

# Fiscal Year 2026 Executive Budget Register

Page: 23

Bronx

Community District 3

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	103202617C	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> Bronx Community Board Three supports the need for native plants that support specialist bees. This is important for promoting biodiversity and sustaining local ecosystems. Specialist bees rely on specific native plants for food and reproduction, and introducing these plants helps protect and support these pollinators. Specialist bees, in turn, pollinate local crops and vegetation, enhancing environmental health. By planting native species, the community fosters a habitat for these vital pollinators, supports ecological balance, and encourages a more sustainable and resilient environment.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Charlotte Gardens Homeowners Association Bronx Community Board Three</p>	<p>Further study by the agency of this request is needed.</p>
18	103202618C	<p><b>Request:</b> Other capital budget request for NYCHA</p> <p><b>Explanation:</b> Upgrade the compactors and hoppers at Butler Houses all six buildings. The new compactors would have greater capacity, improved waste processing capabilities, and energy-efficient features. Upgrading the hoppers (chutes that feed into compactors) would ensure smoother waste collection and reduce blockages. This upgrade would help improve cleanliness, reduce pests, and streamline waste disposal for residents, ultimately enhancing the safety and health of the living environment at Butler Houses.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> Butler Houses Resident Association Bronx Community Board Three</p> <p><b>Location Site Name:</b> BUTLER HOUSES COMPLEX, Bronx, NY, USA <b>Address:</b> 1350 WEBSTER AVENUE, Bronx, NY, USA</p>	<p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> An exterior compactor capital project was completed in September 2020. For more information, please see here: <a href="https://capitaltracker.nycha.info/projects/113/e20261">https://capitaltracker.nycha.info/projects/113/e20261</a>.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 24

Bronx

Community District 3

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	103202619C	<p><b>Request:</b> Other capital budget request for NYCHA</p> <p><b>Explanation:</b> Purchasing new garbage trucks for the Butler Houses complex which has six buildings with 1,492 units would enhance the efficiency and reliability of waste collection. Modern garbage trucks are equipped with better technology for handling larger volumes of waste, improved fuel efficiency, and advanced safety features. These new vehicles would help reduce downtime caused by mechanical issues, ensure more consistent and timely trash removal, and improve the overall cleanliness of the complex, contributing to a healthier and more pleasant living environment for residents.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> Butler Houses Resident Association Bronx Community Board Three</p> <p><b>Location Site Name:</b> BUTLER HOUSES COMPLEX, Bronx, NY, USA <b>Address:</b> 1350 WEBSTER AVENUE, Bronx, NY, USA</p>	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
20	103202620C	<p><b>Request:</b> Other capital request for NYCTA</p> <p><b>Explanation:</b> Installing an elevator at the East 174th Street elevated train station would significantly improve accessibility for people with mobility issues, including seniors, individuals with disabilities, and parents with strollers. The elevator would provide a convenient and safe way for these individuals to access the station platforms without navigating stairs, promoting inclusivity and independence. This upgrade would comply with the Americans with Disabilities Act (ADA), ensuring that public transportation is accessible to all community members and enhancing the overall usability of the station.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Supported by:</b> WHEDCO Bronx Community Board Three</p> <p><b>Location Site Name:</b> East 174th Street Station <b>Address:</b> 1761 BOSTON ROAD, Bronx, NY, USA</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 25

## Bronx

### Community District 3

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	103202621C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> The Crotona Park Amphitheater in Community District Three is a valuable venue for community events, providing a space for performances, gatherings, and celebrations that bring together residents of all ages. However, the lack of a permanent or retractable covering over the stage poses a significant limitation, especially in inclement weather. We propose constructing a permanent or retractable covering for the amphitheater stage to enhance its functionality and ensure uninterrupted use during special events. A stage covering would shield performers, speakers, and attendees from exposure to intense sunlight, heavy rain, or snow, allowing events to continue comfortably and safely. This addition would be particularly valuable during the summer months when the sun can be intense, as well as during unexpected weather changes that could otherwise disrupt events. By incorporating heating and cooling features, the covering can create a climate-controlled environment, extending the amphitheater's usability across seasons. Such features would allow the space to be used more frequently, promoting year-round programming that is currently limited by seasonal temperature extremes. With a covering, the Crotona Park Amphitheater could accommodate a wider range of events without weather-related cancellations or discomfort. From summer concerts and outdoor movie nights to springtime community festivals and autumn performances, the covering would transform the amphitheater into a reliable, weather-resistant venue. Enhanced Community Engagement: The covering would foster greater community engagement by making the amphitheater a more inviting space for residents to gather, rain or shine. Events that are comfortable and accessible in various weather conditions are likely to attract higher attendance, fostering a stronger sense of community and encouraging ongoing participation in park-based activities. This request represents a long-term investment in the community's infrastructure. By protecting the stage area from exposure to the elements, the covering would also help preserve the amphitheater itself, reducing maintenance costs associated with weather-related wear and tear. A versatile amphitheater could also attract outside performers and events, boosting the local economy and enhancing the cultural offerings available to the community. This improvement to Crotona Park aligns with the community's ongoing efforts to create inclusive, safe, and welcoming public spaces. A permanent or retractable covering with climate control features would significantly enhance the functionality, durability, and appeal of the Crotona Park Amphitheater. This addition would allow the space to serve as a year-round venue, ensuring that residents can continue to enjoy and benefit from this vital community resource in all weather conditions.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Phipps Community Development Corp. Bronx Community Board Three</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 25

Bronx

Community District 3

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
		<b>Location Site Name:</b> Crotona Park Amphitheater <b>Address:</b> 1700 CROTONA AVENUE, Bronx, NY, USA	
22	103202622C	<b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)  <b>Explanation:</b> Bronx Community Board Three is requesting the construction of one or more new Dog Runs/Parks in Crotona Park, at Hylan Park consistent with the Crotona Park Master Plan  <b>Responsible Agency:</b> Department of Parks and Recreation  <b>Supported by:</b> Friends of Crotona Bronx Community Board Three	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
23	103202623C	<b>Request:</b> Provide a new NYPD facility, such as a new precinct house or sub-precinct  <b>Explanation:</b> Renovate the NYPD 42nd Police Precinct; Bronx Community Board Three capital priority #21, Tracking code: 103200004C. Consider plans to renovate the NYPD 42nd Pct. at 830 Washington Avenue, to include a new or upgraded HVAC system throughout, new front desk replacement (\$160k), new flooring, painting, platform re-construction, sub-floor structural improvements and overall spruce up in line with the Precinct Enhancement Program. Plans should also include additional on or off street parking options for sector vehicles assigned to the precinct.  <b>Responsible Agency:</b> Police Department  <b>Supported by:</b> McKinley Square Merchants  <b>Location Site Name:</b> NYPD 42nd Precinct <b>Address:</b> 42 PRECINCT, Bronx, NY, USA	More information is needed from the community board before making a funding decision. The community board should contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 26

Bronx

Community District 3

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	103202624C	<p><b>Request:</b> New equipment for maintenance</p> <p><b>Explanation:</b> Bronx Community Board Three is requesting the installation of noise cameras around Crotona Park to address growing community concerns about excessive noise, particularly from vehicles with modified exhaust systems and loud gatherings that disrupt the peaceful environment of the park and surrounding neighborhoods. These cameras will serve as a proactive measure to improve quality of life for local residents, promote adherence to noise ordinances, and enhance the overall safety and well-being of park visitors.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Friends of Crotona Park Charlotte Gardens Homeowners</p> <p><b>Location Site Name:</b> CROTONA PARK, Bronx, NY, USA <b>Address:</b> 1700 CROTONA AVENUE, Bronx, NY, USA</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 27

Bronx

Community District 3

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	103202601E	<p><b>Request:</b> Improve trash removal and cleanliness</p> <p><b>Explanation:</b> Increase Personnel in CD Three for Effective Operations; Bronx CB 3 expense budget request # 6; Tracking Code: 103198904E; Provide the following additional personnel for effective parks maintenance and operation of our parks and playgrounds: a. Two (2) Associate Park Service Worker for truck operations related to refuse removal throughout CD 3 parks and playgrounds b) Two (2) climbers and pruners. The following personnel request is for dedicated staffing to Crotona Park exclusively: 12 seasonal CPWs for maintenance of park (Spring/Summer); 4 full time CPWs for year round dedicated lake cleaning and maintenance, 1 gardener, 2 PEP sergeants and 6 officers for year round park security and 1 driver (APSW)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Phipps Community Development Corp. Friends of Crotona</p> <p><b>Location Site Name:</b> CROTONA PARK, Bronx, NY, USA <b>Address:</b> 1720 CROTONA AVENUE, Bronx, NY, USA</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
02	103202602E	<p><b>Request:</b> Provide additional patrol cars and other vehicles</p> <p><b>Explanation:</b> FY'16 priority request #7; FY'17 priority request #5. Assign Additional equipment to the NYPD 42nd Pct. to include 1 van for the NYPD youth outreach program, 8 additional wheel scooters for police patrol surveillance and 10 bicycles for patrol purposes.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> MBD Community Housing Corp. Friends of Crotona Park and New York Junior Tennis and Learning Center</p> <p><b>Location Site Name:</b> NYPD - 42nd Pct.</p>	<p>Further study by the agency of this request is needed.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 28

Bronx

Community District 3

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	103202603E	<p><b>Request:</b> Extend library hours, expand library programs, and enhance library collections</p> <p><b>Explanation:</b> Increase funding for the New York Public Library Services at the Morrisania Library; Bronx CB 3 expense budget request #7; Tracking Code: 103199503E; In order to provide the opportunity for district children and youth to fully participate in the NYPL's many services, funding for the Morrisania branch needs to be increased to allow for six day service including increased hours, diverse programming, strong collections and sufficient support staff to support these functions. This request is justified in that the circulation rate for Morrisania has increased as well as the attendance at the branch.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> Goodwill Baptist Church and Future Star Productions Crotona Park South Homeowners Association</p> <p><b>Location Site Name:</b> NYPL - Morrisania Branch Library <b>Address:</b> 610 EAST 169 STREET, Bronx, NY, USA</p>	It is recommended that this request be brought to the attention of your Elected Officials.
04	103202604E	<p><b>Request:</b> Other NYPD staff resources requests</p> <p><b>Explanation:</b> FY'16 priority request #16; FY'17 priority request #14; Tracking Code 103198502E. Increase traffic personnel assignments in District Three in the functional area of traffic control. The following personnel are requested to be added: 1 senior traffic control inspector, 2 traffic control agents.</p> <p><b>Responsible Agency:</b> Police Department</p>	Further study by the agency of this request is needed.



# Fiscal Year 2026 Executive Budget Register

Page: 29

Bronx

Community District 3

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	103202605E	<p><b>Request:</b> Hire additional uniformed officers</p> <p><b>Explanation:</b> FY'16 priority request # 22; FY'17 priority request #20; Tracking Code 103198301E. Assign additional police personnel to the NYPD 42nd. Pct. to combat crime, ensure public safety and provide concentrated enforcement efforts at narcotics prone locations throughout the district area.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Mid-Bronx Community Housing Corp.</p> <p><b>Location Site Name:</b> NYPD 42nd Precinct  <b>Address:</b> 42 PRECINCT, Bronx, NY, USA</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
06	103202606E	<p><b>Request:</b> Provide, expand, or enhance the Summer Youth Employment Program</p> <p><b>Explanation:</b> FY' 16 priority request#23; FY'17 priority request# 21; Tacking code 103201001E. Increase funding for the Summer Youth Employment Program to prevent the extent of idle youth behaviors and adverse youth involvement with local neighborhood gangs.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Jackson Avenue Homeowners Association</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
07	103202607E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> FY'16 priority request #14; FY'17 priority request #12; Tracking Code 103198512E. Install large containers for refuse and solid waste at public school sites. As a result of DOE protocols involving the service of school lunches using paper goods as opposed to the type of food service that was permanent and not disposable, solid waste remains on the street in front of schools. This condition is unsightly and attracts dogs and vermin.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Phipps Houses Group</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 30

Bronx

Community District 3

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	103202608E	<p><b>Request:</b> Other senior center program requests</p> <p><b>Explanation:</b> Bronx Community Board Three requests additional funds to be allocated to the NYC Department for the Aging, to increase services related to transport/escort, congregate and home delivered meals and other coordination and social action programs for senior centers in Bronx Community District Three</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Bronx CB 3 Health Committee</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
09	103202609E	<p><b>Request:</b> Provide more programs in parks or recreational centers</p> <p><b>Explanation:</b> Provide Funding for Personnel to Facilitate programming at Drew Playground. Park personnel are needed to staff the operation of Drew Playground during the summer months.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Friends of Drew Playground</p> <p><b>Location Site Name:</b> Drew Playground</p> <p><b>Address:</b> DREW PLAYGROUND, Bronx, NY, USA</p>	This project was funded in a prior fiscal year.
10	103202610E	<p><b>Request:</b> Increase vacant lot cleaning</p> <p><b>Explanation:</b> FY' 16 priority request#23; FY'17 priority request# 21; Tacking code 103201001E. Increase funding for the Summer Youth Employment Program to prevent the extent of idle youth behaviors and adverse youth involvement with local neighborhood gangs.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Jackson Avenue Homeowners Association</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 31

Bronx

Community District 3

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	103202611E	<p><b>Request:</b> Increase enforcement of illegal dumping laws</p> <p><b>Explanation:</b> FY'19 priority request #25; FY'17 priority request # 23; Tracking code 103198902E. Increase Sanitation Police force by 20 officers citywide, to address issues involving illegal dumping and dumpout conditions on street and sidewalks.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> NYCHA</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
12	103202612E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Provide Twenty (20) Additional Park Enforcement Patrol Officers (PEP) to Ensure Quality of Life Observance in Bronx Parks/Recreational Areas; Bronx CB 3 expense priority # 1; Tracking Code: 103199405E; Community Board Three supports the need for additional PEP staffing in support of increased concerns regarding park security and vandalism. CD 3 expresses the urgency of this need in its efforts to ensure the viability of CD 3 parks and recreational facilities.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> West Farms Haven HOA Hoe Avenue HOA</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 32

Bronx

Community District 3

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	103202613E	<p><b>Request:</b> Other workforce development requests</p> <p><b>Explanation:</b> Provide funding for workforce development programs related to job training/development for the formerly incarcerated and youth aging out of foster care(14-25 years of age), aimed at preventing incarceration and increased rates of recidivism of the formerly incarcerated. Efforts should be undertaken to create incentives for prospective employers to hire formerly incarcerated adults and offenders.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> <p><b>Supported by:</b> Nos Quedamos/We Stay Committee Office of the Bronx Borough President</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The SBS Workforce1 Careers Centers are a network of 18 physical centers located across all five boroughs providing career readiness and job connections to jobseekers. Through the centers, SBS offers the Employment Works program, which provides dedicated resources to justice-involved individuals. Additionally, the West Farms Workforce1 Career Center in the Bronx offers curated services for youth jobseekers ages 18-25.</p> <p>The Bronx Workforce1 Career Center is located at 400 East Fordham Road, 8th Floor (entrance on Webster Avenue) The West Farms Workforce1 Career Center is located at 901 East Tremont Ave.</p> <p>Regarding youth aging out of foster care, under federal regulations SBS is limited to serving those age 18 and over through its Workforce1 Career Centers. The city offers youth workforce resources for individuals below the age of 18 through agencies such as DYCD.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 33

Bronx

Community District 3

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	103202614E	<p><b>Request:</b> Improve public housing maintenance and cleanliness</p> <p><b>Explanation:</b> Hire additional maintenance staff at NYCHA Developments within Community District Three Butler Houses. Additional staff will improve property upkeep, quicker response times to tenant repair requests, and overall better living conditions. It will also address the increased workload due to aging infrastructure, high occupancy, and the need to maintain cleanliness and safety standards across common areas. This will create a healthier, more comfortable environment for residents.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> Butler Houses Resident Association</p> <p><b>Location Site Name:</b> BUTLER HOUSES COMPLEX, Bronx, NY, USA  <b>Address:</b> 1350 WEBSTER AVENUE, Bronx, NY, USA</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
15	103202615E	<p><b>Request:</b> Other expense request for DOE</p> <p><b>Explanation:</b> Bronx Community Board Three supports the need for Spanish as a Second language (SSL) teachers and resources. With nearly 60% of the community district's population identifying as Hispanic, Spanish is a primary language in many daily interactions, from local businesses to community events. This language barrier can limit English-speaking residents' participation, access to resources, and community connections within this multicultural district. Bronx Community Board Three supports offering free Spanish as a Second Language (SSL) programs to English-speaking residents could be transformative. These programs would provide basic conversational Spanish tailored for community interactions, equipping English speakers with skills to better navigate their neighborhood while fostering cultural appreciation and inclusivity. This initiative would foster mutual understanding and respect between linguistic groups and empower English speakers to engage more fully in local activities, businesses, and social networks. By reducing language barriers, Community District 3 can create a more connected and cohesive environment where all residents feel welcomed and equipped to participate fully in community life.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Phipps Community Development Corp.  Bronx Community Board Three</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 34

Bronx

Community District 3

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	103202616E	<p><b>Request:</b> Other expense budget request for DSNY</p> <p><b>Explanation:</b> In Community District Three, many single-family homeowners and senior residents face financial challenges that can make everyday expenses, such as the cost of garbage bins, difficult to manage. Given the vital role these bins play in maintaining cleanliness and sanitation across our community, we respectfully request a cost reduction on garbage bins for single-family homeowners and senior residents. We believe that reducing the cost of garbage bins for single-family homeowners and seniors would positively impact both individual households and the broader community. This measure would not only alleviate financial pressure on vulnerable residents but also promote a cleaner, healthier, and more cohesive neighborhood for all.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Phipps Community Development Corp. Bronx Community Board Three</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> The Department of Sanitation does not have the budgetary authority to change the price of the bins or otherwise provide discounts or reimbursements for the purchase of the required bins. Homeowners can continue to use any existing bin with a secure fitting lid that they already own until June 2026.</p>
17	103202617E	<p><b>Request:</b> Other expense budget request for DYCD</p> <p><b>Explanation:</b> Provide funding for after school tutorial, job/career development and wellness/recreation service programs, for high school students who have aged out of existing middle school programs.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Claremont Village Tenants Associations Forest Houses Tenants Association</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 35

Bronx

Community District 3

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	103202618E	<p><b>Request:</b> Provide more frequent garbage or recycling pick-up</p> <p><b>Explanation:</b> Assign Additional Maintenance and Operations Personnel in Crotona Park; Bronx CB 3 expense budget request # 10; Tracking Code: 103199504E; The rehabilitation/upgrading of playgrounds and ball fields in Crotona Park, as well as ongoing concerns regarding the cleaning and maintenance of Indian Lake, warrant the assignment of the following dedicated staff personnel exclusively to Crotona Park: 12 seasonal CPWs for maintenance of park (Spring/Summer); 4 full time CPWs for year round dedicated lake cleaning and maintenance, 1 gardener, 4 climbers and pruners, 2 PEP sergeants and 6 officers for year round park security and 1 driver (APSW)</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> New York Junior Tennis and Learning Center Friends of Crotona Park</p> <p><b>Location Site Name:</b> Crotona Park <b>Address:</b> CROTONA PARK, Bronx, NY, USA</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 36

Bronx

Community District 4

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	104202601C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> 153rd Street Bridge We continue to voice our concerns about traffic conditions in our District and so we continue to advocate for the development of the East 153rd Street Bridge. We stand firm in our support for development of this bridge, which would alleviate traffic congestion along 149th and 161st Streets and local streets in the neighborhood. The proposed bridge would be a single tower cable stayed bridge, located over the Old Mott Haven Rail yard, connecting Concourse Village West at the west end and Park Avenue at the east end. This is the type of project that would meet the criteria for the Federal Infrastructure bill.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Bronx Borough President Ruben Diaz Jr.</p>	<p>Please contact the Borough Commissioner with the specific location(s) of concern.</p>
01	104202601CS	<p><b>Request:</b> Provide technology upgrade</p> <p><b>Explanation:</b> The pandemic has underscored the need for more investments in technology to facilitate remote distance learning or a hybrid. The city should pilot different types of online learning tools to determine which work best and make the best performing tools part of the curriculum permanently.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 37

Bronx

Community District 4

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	104202602C	<p><b>Request:</b> Provide a new or expanded health care facility</p> <p><b>Explanation:</b> CD 4 residents continue to face numerous health challenges that have persisted for decades and have been exacerbated by the COVID-19 pandemic. Many of these issues exist due to a lack of access to consistent, quality health services. As such support is needed for programs aimed at improving the accessibility. The City could enter into a public/private partnership with BronxCare or another established healthcare provider to ensure medical and social services are accessible to residents in areas in which there is a dearth of such services, or where other barriers exist, such as Highbridge. Leveraging expanded use of technology to facilitate telemedicine visits can lessen the barriers often associated with accessing care.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Supported by:</b> Jerome Avenue Neighborhood Health Plan</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Our COVID Center of Excellence (COE) opened in November 2020 is located in Tremont, Bronx near Highbridge. The COE provides short-and long-term follow-up care for those recovering from COVID-19. It also offers primary care services to help you manage all health conditions and offers self management tools for chronic diseases. In addition, H+H's nearby operations include two hospitals (North Central Bronx and Lincoln) and two Gotham clinics (Morrisania and Belvis).</p>
02	104202602CS	<p><b>Request:</b> Provide a new or expand an existing middle/intermediate school</p> <p><b>Explanation:</b> The Jerome Avenue Neighborhood Plan calls for construction of a new 458-seat primary school with a state-of-the art gym. CSD 7 is currently operating near capacity. As part of the Lower Concourse North project the city has agreed to construct a new 572 seat middle school. SCA has released its 2020-2024, likely resulting in additional deficits and capacity issues. We respectfully request siting and funding to address seat deficits in the next SCA capital plan.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
03	104202603C	<p><b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Claremont Park reconstruct including repairs of sidewalks. Community interest is a basketball court area and an indoor pool in the district. The Recreational center as well lacks of accessibility.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Claremont Park  <b>Address:</b> CLAREMONT PARK, Bronx, NY, USA</p>	<p>Further investigation is required. Contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 38

Bronx

Community District 4

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	104202603CS	<p><b>Request:</b> Provide new facilities such as a firehouse or EMS station</p> <p><b>Explanation:</b> The Community Board approved site design and voted in support of the ULURP application for the design and construction of the new EMS Station on Morris Avenue. We want to underscore our support for this project and request that once the new facility is operational that the city engage the Community in a substantive conversation about the use of the site. We advocate for a Highbridge Community Center, a new community center on the site focused on youth.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> CM Diana Ayala Community Board Four</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
04	104202604C	<p><b>Request:</b> Other capital budget request for HRA</p> <p><b>Explanation:</b> We recommend that DHS continue to strengthen its partnership with HPD to increase the number of new affordable housing units made available to individuals and families. This is particularly important as Community District Four ranks first in terms of the number of shelter facilities citywide (84 total facilities), and has a DHS intake center within its borders. Safe, stable, affordable, permanent housing is critical in creating healthy communities.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The agency works closely with HPD and collaborates to ensure affordable units are available for our clients.</p>
04	104202604CS	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> Development of cooperative-owned housing units in addition to affordable rental housing. HPD should allocate housing subsidy to facilitate affordable owner-occupied housing opportunities in newly constructed buildings in addition to rental housing</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 39

Bronx

Community District 4

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	104202605C	<p><b>Request:</b> Provide more housing for medium income households</p> <p><b>Explanation:</b> Implement Area Median Income (AMI) Income Averaging: ensure that affordable housing constructed in the district encompasses a wider range and mix of incomes as opposed to strict income ranges that do not support economic diversity within new housing stock.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
05	104202605CS	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Install higher intensity lighting along Jerome Avenue. This special lighting is needed due to the elevated rail lines that cause the area to be dark and unsafe due to the poor lighting.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Please contact the Borough Commissioner with the specific location(s) of concern.
06	104202606C	<p><b>Request:</b> Renovate, upgrade or provide new community board facilities and equipment</p> <p><b>Explanation:</b> Community Boards play an integral role in dealing with land use and zoning matters, the City budget, municipal service delivery and many other matters critical to the quality of life of thousands of area residents. Our current location does not allow for such engagement, as mandated by the NYC Charter. We are currently located on the 11th floor of a residential building in (2) apartments adapted for office use. We respectfully request relocation of the Board office to a location more suitable for the agency's mission. We have had discussions with the Bronx Point development team as well the developer of Concourse Village West. Furthermore we request that the future redevelopment of any city-owned property be given consideration for new relocation including the new library location to be explored.</p> <p><b>Responsible Agency:</b> Department of Citywide Administrative Services</p> <p><b>Supported by:</b> Type A/L&amp;M Development</p> <p><b>Location Site Name:</b> Bronx Point  <b>Address:</b> 575 EXTERIOR STREET, Bronx, NY, USA</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 40

## Bronx

### Community District 4

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	104202606CS	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> The entire 161 Street corridor should be resurfaced and is in need of major improvements. Removal and resurfacing asphalt and brick. The Board has complained about this for many years. The redbrick and asphalt along the corridor is cracked and is in serious need of repair. In addition, the texture of the brick does not allow for safe travel during inclement weather because it becomes very slippery and slick. The corridor sees increased vehicular and foot traffic with more tourism, filming and events. The resurfacing should focus on 161 and intersecting street segments from Macombs Dam Road to Park Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
07	104202607C	<p><b>Request:</b> Other capital budget request for SBS</p> <p><b>Explanation:</b> A Workforce One Center or an equivalent is still needed in our district, but its offerings should engage many sectors (not just the auto-industry) affected by the pandemic; the service and food/beverage industries were hit particularly hard during the pandemic. The center would bridge the gap between the existing centers with a focus specifically on local needs: large immigrant population (Latino and West African) and the auto-industry for example. This request could be accommodated on any number of city-owned sites in the district (SEE Housing &amp; Land Use) or city-funded project like Bronx Point for economic growth for and small business development that Jerome Avenue Revitalization Collaborative (JARC) and organizations like WHEDco and BronxWorks engage with street vendors to find acceptable locations and obtain licenses to sell wares.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> <p><b>Supported by:</b> Council Member Vanessa Gibson</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 41

Bronx

Community District 4

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	104202607CS	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> We ask the city to maintain capital funding for our (3) branches Grand Concourse, Highbridge and Melrose. The capital funding will ensure that our branches can continue to meet the growing needs of our communities. Anticipated projects range from major renovations to targeted upgrades, including: - Heating and cooling system updates -Sidewalk and vault work - Exterior rehabilitation -New roof, windows and doors - Fire alarm, security and technology upgrades - ADA compliance, and Elevator replacement.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Location Site Name:</b> Grand Concourse, Highbridge, Melrose</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
08	104202608C	<p><b>Request:</b> New equipment for maintenance</p> <p><b>Explanation:</b> Vehicles to replace aging fleet. The Parks Department relies on vehicles that are constantly out of service and over five years old. Parks also needs to service larger parks with smaller, safer, and more efficient small utility vehicles.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
08	104202608CS	<p><b>Request:</b> Improve access to a building in a park</p> <p><b>Explanation:</b> Grant Park is to remain current with, thou it was to be completed in stages to permit continued use by children of some areas of the park. However, the development of a series of large sink holes in the children's play area in the park's southwestern quadrant has effectively shut down the entire park indefinitely. This adversely impacts the entire community the park has historically served. Currently nearly \$30 million (\$25.7 through NDF) has been allocated for reconstruction of the park, roadbed, playground and basketball court.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Grant Park  <b>Address:</b> GRANT PARK, Bronx, NY, USA</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 42

Bronx

Community District 4

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	104202609C	<p><b>Request:</b> Other capital budget request for DOE</p> <p><b>Explanation:</b> The enrichment and development of our youth is critical to the well being of the district. We have identified a location for a Youth Center to enrich and develop the youth in the district. The Highbridge Community Center at 1080 Ogden Avenue (Block 2514, Lot 9). The parcel is city-owned and will be vacated by FDNY once the new EMS Station is operational on Morris Avenue.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
09	104202609CS	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Both the Skate park and bike park in Mullaly Park are in poor condition and need partial or complete renovation. We respectfully request funding for renovation for both.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Mullaly Park  <b>Address:</b> MULLALY PARK, Bronx, NY, USA</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
10	104202610C	<p><b>Request:</b> Other garbage collection and recycling infrastructure requests</p> <p><b>Explanation:</b> There has been an increase in the number of rats citywide. One of the challenges is keeping them out of trash and not creating environments they are inclined to inhabit. The City has created the Clean Curbs Program which allows private property owners to apply for sealed, rodent-proof containers on City property for non-DSNY collection. We respectfully request that this program be piloted in the following locations: 161st Street Corridor (161st Street BID), Mount Eden Mall (Bronx Care Hospital) and 167th Street Commercial Corridor.  <a href="https://www.nytimes.com/2022/08/06/nyregion/new-york-city-garbage-containers.html">https://www.nytimes.com/2022/08/06/nyregion/new-york-city-garbage-containers.html</a></p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> ARTICLE</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 43

Bronx

Community District 4

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	104202611C	<p><b>Request:</b> Repair or build new step streets</p> <p><b>Explanation:</b> We request upgrades of the 168 Street Step Street (Shakespeare &amp; Edward L Grant Highway.) Including new handrails, lighting and landings.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
12	104202612C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Claremont Park-Reconstruct/renovate both comfort stations</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Claremont Park</p> <p><b>Address:</b> CLAREMONT PARK, Bronx, NY, USA</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
13	104202613C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Mount Eden Mall: Benches required repair and / or replacement of weathered wood seating.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Mount Eden Mall</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
14	104202614C	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> Repair and reconstruction of the retention walls in Claremont Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 44

Bronx

Community District 4

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	104202615C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Macombs Dam Park-Reconstruction of synthetic turf field and add lighting.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Macombs Dam Park</p> <p><b>Address:</b> MACOMBS DAM PARK, Bronx, NY, USA</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
16	104202616C	<p><b>Request:</b> Repair or build new step streets</p> <p><b>Explanation:</b> We request a rehabilitation and reconstruction of the step street at Shakespeare and Anderson Avenue (167thStreet.)</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
17	104202617C	<p><b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Add a barrier to protect patrons from highway at Summit Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Summit Park</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.



# Fiscal Year 2026 Executive Budget Register

Page: 45

Bronx

Community District 4

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	104202618C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Active development of a contiguous path joining the bike/run waterfront paths along Mill Pond Park (in Bronx CB4) to Roberto Clemente State Park (Bronx CB5) which also has a segment of a new bike/running path along the waterfront that ends at a chain linked fence separating the park land from property belonging to the Metro North/MTA train car cleaning facilities at the parks southern border. Using the precedent of the Riverbank Park in Manhattan, a similar greenway can be developed along the perimeter of the MTA's Bronx facility.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Mill Pond Park  <b>Address:</b> MILL POND PARK, Bronx, NY, USA</p>	Further study by the agency of this request is needed.
19	104202619C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> There is a storage house/facility in Franz Sigel that is underutilized. CB4 recommends that this facility be rehabilitated and converted to concessions and used as a facility for outdoor concerts and performances.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Franz Sigel Park  <b>Address:</b> FRANZ SIGEL PARK, Bronx, NY, USA</p>	Further study by the agency of this request is needed.
20	104202620C	<p><b>Request:</b> Repair or build new step streets</p> <p><b>Explanation:</b> We request a rehabilitation and reconstruction of the Carroll Place step street (165 Street to 166 Street). We also request that CDOT and DSNY collaborate on a comprehensive maintenance and clean up program for all step streets.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 46

Bronx

Community District 4

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	104202621C	<p><b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Inwood Park - Asphalt and painting</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
22	104202622C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Replace/upgrade all park benches in Claremont Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Claremont Park</p> <p><b>Address:</b> CLAREMONT PARK, Bronx, NY, USA</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
23	104202623C	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> We request a rehabilitation and reconstruction of the step street on Jerome Avenue near Anderson (behind PS 73).</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
24	104202624C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Mott Playground - Reconstruction/renovation of playground area on Morris Avenue between McClellan Street and East 166th Street, in Bronx Borough.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

# Fiscal Year 2026 Executive Budget Register

Page: 47

## Bronx

### Community District 4

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	104202625C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Arcilla Playground- for Reconstruction and Renovation of playground behind and originally called the JHS 145 playground, at East 164th Street between Teller Avenue and Clay Avenue.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
26	104202626C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Keltch Park- Reconstruction and renovation of parks area at Jerome Avenue off of East 170th Street, extends from Macombs Road to Elliot Place in the Bronx Borough.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 48

Bronx

Community District 4

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	104202601E	<p><b>Request:</b> Other park programming requests</p> <p><b>Explanation:</b> The Board request a budget line item for a CB4 Parks Administrator. This individual would manage CB4 parks system wide and would be responsible for the following: maintenance, special events, recreational facilities, personnel, developing and helping to establish Friends of groups to assist with maintenance, cleanup, beautification in high trafficked areas, manage grant application and funding streams for special projects , community relations/outreach and programming. This position would be very similar to the Parks Administrator at Crotona Park. It should be noted that CB4 has the highest number of parks properties with additions on the horizon and significantly increased utilization with opening of the Bronx Children's Museum and the Universal Hip Hop Museum at Bronx Point.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
02	104202602E	<p><b>Request:</b> Hire additional uniformed officers</p> <p><b>Explanation:</b> The 44th precinct is one of the most active in the city. We request the City allocate funding for more permanent new officers in the next fiscal year. We specifically would like to see an increase in NCO's and officers in the Public Safety unit.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Further study by the agency of this request is needed.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 49

Bronx

Community District 4

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	104202603E	<p><b>Request:</b> Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.</p> <p><b>Explanation:</b> Since nearly forty percent of our population is under the age of 25, it is important to underscore the importance of nutrition, healthy eating and physical activity. We request that DOHMH increase outreach on topics such as quitting smoking, dangers of cannabis, physical activity, safe sex to avoid unwanted pregnancy, HIV/AIDS, STDs, and education related to food and nutrition, targeting middle schools and working with community-based organizations with youth programs and active tenant associations. Wellness in the Schools (WITS) is a successful program providing food nutrition education in school settings and should be considered as a model. Online fitness classes/videos to promote health and wellness should be leveraged to maximize audience reach. The agency should also partner with the Parks Department to expand programming that facilitates the use of parks and outdoor spaces to promote healthy lifestyles. Additionally, inclusion of seniors requiring similar programming in Senior Centers, and outreach programs to engage people in their residences, churches, and offices of the politicians. Topics as such should include nutrition, health checkups, importance of socialization, physical activity, wearing eye glasses, hearing aids if required, safe sex, cannabis use and available information to deal with dementia, depression and anxiety. Programs to teach seniors new technology and employment for those who might like to return to work or access to volunteer positions.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> DOHMH has robust outreach materials and information on the variety of health topics mentioned.</p>
04	104202604E	<p><b>Request:</b> Provide, expand, or enhance the Summer Youth Employment Program</p> <p><b>Explanation:</b> Providing positive reinforcement to our youth is important and Summer Youth Employment is desperately needed particularly in a District with a meager Area Median Income (\$29,832) and nearly thirty-five percent of the population living at the poverty level. DYCD should continue to increase funding for the Summer Youth Employment Program (SYEP) and make it year round. Summer Youth Employment programs are a gateway to assist youths in a positive direction to be employed and to invest in their neighborhoods economic development. DYCD should also work with local organizations and the Bronx Borough President's office to create additional work places to host youth for the summer and continue to expand the program to year round.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 50

Bronx

Community District 4

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	104202605E	<p><b>Request:</b> Provide, expand, or enhance rental subsidies programs</p> <p><b>Explanation:</b> The city should work with local non-profits to create an awareness campaign so that all renters are aware of the funding sources available to assist.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	This is not a budget request.
06	104202606E	<p><b>Request:</b> Hire additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p><b>Explanation:</b> The increase in violent crime continues and quality of life continues on a downward spiral as sidewalk parties, booming music from life-size speakers and continued loitering have become the norm. A special mention should also be given to the incredible number of unlicensed motorized vehicles (scooters, mopeds, e-bikes) that operate on the roadways and sidewalks within the District. We urge the city to deploy more resources to make our city streets safe once again and improve our Quality of Life.</p> <p><b>Responsible Agency:</b> Police DepartmentNY Times Article</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
07	104202607E	<p><b>Request:</b> Study land use and zoning to better match current use or future neighborhood needs</p> <p><b>Explanation:</b> The ULI Technical Assistance Panel (TAP) conducted in October 2019, made a number of recommendations that would improve existing conditions in the district. While, not endorsing a soccer stadium, the Board likes the recommendations and implementation strategies outlined in the report and urges the city to leverage the TAP as a guide for future development of the area. In particular we would like the city to conduct a parking study which would include an analysis of on-street parking throughout district as well as utilization for all garages along the Harlem River and near Yankee Stadium with the ultimate goal to launch a pilot program for on-street parking permits for area residents. (REPORT ATTACHED)</p> <p><b>Responsible Agency:</b> Department of City Planning</p> <p><b>Supported by:</b> Bronx Community Board Four TAP Neighborhood-Focused Strategies for Future Growth</p>	Further study by the agency of this request is needed.

# Fiscal Year 2026 Executive Budget Register

Page: 51

## Bronx

### Community District 4

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	104202608E	<p><b>Request:</b> Expand programs to support MWBE-owned firms and businesses</p> <p><b>Explanation:</b> We should support the sustainability of small businesses throughout the District. EDC and SBS should partner to help small businesses develop business plans and financing packages to support them. SBS, EDC and HPD should partner to expand programs to ensure that housing contracts and construction bids are awarded to more Bronx-based MWBE's.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	For more information, please contact the agency.
09	104202609E	<p><b>Request:</b> Provide, expand, or enhance rental assistance programs/vouchers for permanent housing</p> <p><b>Explanation:</b> As the City continues to grapple with the persistent challenge of homelessness, we're calling for an enhanced response to this critical issue. According to the Coalition for the Homeless, there are nearly 100,000 people sleeping each night in the New York City's municipal shelter system. Families make up nearly three-quarters of that population including 35,000 children. This significant number underscores the urgent need for a more robust and sustainable approach to addressing homelessness. Particularly for vulnerable families and children. We request that the City increase its efforts to permanently house families and individuals living in the shelter system and urge to expand access to voucher programs. HPD should increase the set aside for formerly homeless (currently 10%). Organizations such as Neighborhood Association for Inter-Cultural Affairs (NAICA), Comunilife, Fortune Society, Project Renewal, Unique People Services, and Samaritan Village have demonstrated success in supporting people in transitional housing and facilitating their transition to permanent housing. These models should be expanded and replicated citywide, providing scalable solutions to assist more people in need. Additionally, there is a critical need to enhance health programs for seniors. We advocate for comprehensive care that integrates physical and mental health services, recognizing the deep interconnectedness of these factors in promoting overall well-being. Health programs should prioritize services such as nutrition support, chronic illness management, and mental health care. Collaboration among healthcare providers will be essential to ensure coordinated care and improved health outcomes for older adults. Expanding these programs and fostering cross-sector partnership helps the better meet the needs of its senior population.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> DSS/DHS/HRA continues to strengthen its relationship with HPD, DOHMH, and NYC Aging. This administration has made the largest investment made by any City administration in assisting individuals and families experiencing homelessness.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 52

Bronx

Community District 4

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	104202610E	<p><b>Request:</b> Other expense budget request for HPD</p> <p><b>Explanation:</b> Development of cooperative-owned housing units in addition to affordable rental housing: HPD should allocate housing subsidy to facilitate affordable owner-occupied housing opportunities in newly constructed buildings in addition to rental housing. Home ownership creates neighborhood stability and reinforces community.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>Capital funding was added to support homeownership programs as part of City of Yes negotiations. OMB supports the agency's position as follows:</p>
11	104202611E	<p><b>Request:</b> Other workforce development requests</p> <p><b>Explanation:</b> SBS, EDC and HPD should continue to support and collaborate with the Jerome Avenue Revitalization Collaborative (JARC), to create economic growth for area residents and small business development for organizations like WHEDco and BronxWorks to engage with street vendors to find acceptable locations and obtain licenses to sell wares. In particular working with JARC steering committee members to deploy services and programming to small area businesses.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> SBS can continue to support JARC through existing small business and workforce development resources. SBS supports businesses of all types, including street vendors, and is currently conducting a study of street vending in NYC. We would be happy to work with CB4 and JARC on any proposed events that would benefit from our services.</p>
12	104202612E	<p><b>Request:</b> Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.</p> <p><b>Explanation:</b> We must take action to reduce obesity and diabetes among area residents. We support programs such as the DOHMH's Shop Healthy Initiative to bring healthier foods to local stores. Expansion of the FRESH program, which offers benefits to supermarket owners to provide a certain level of affordable fresh produce, would help address the lack of access to healthy food options. More frequent farmers markets would provide residents with access to affordable fresh produce. Lastly, recognizing that poor nutritional habits are often a result of other factors, such as stress, incorporating mental health education and coping techniques with nutrition education can prove beneficial in a variety of ways.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We agree that additional funding is needed to but there are no available resource as this time</p>



# Fiscal Year 2026 Executive Budget Register

Page: 53

Bronx

Community District 4

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	104202613E	<p><b>Request:</b> Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p><b>Explanation:</b> This should be concentrated along commercial corridors (East 167th Street, Ogden Avenue, East 170th Street and 161st Street area.) and other high traffic locations within the district.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	The funding for this request cannot be determined at this time.
14	104202614E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> In order to properly maintain the 7,096 acres of parkland in the Bronx, Parks seeks additional staffing. We are requesting additional permanent City Park Workers who clean and cut grass in the parks on a regular basis. It would also allow Parks to staff more sites regularly with fixed post employees as opposed to the use of mobile crews to service certain sites. We believe that where possible, a dedicated presence of on-site maintenance staff can allow for more caring and detailed maintenance of the park. We are also in need of more Associate Park Service Workers, who haul away trash, drive large vehicles and lead crews in the field. In addition, seasonal staff augments the fulltime staff during peak season and are essential to the level of maintenance needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
15	104202615E	<p><b>Request:</b> Other expense budget request for NYPL</p> <p><b>Explanation:</b> NYPL is focused on expanding access to information and enrichment programs for children, teens, and adults. The Library aims to deepen the impact of education programs while nurturing the learning of young patrons through engagement outside of school, expanding services to teens, scholars, and educators, and providing best-in-class skill-building and social connection opportunities for adults, especially multilingual learners and older adults. Expense funding is an integral part of the Library's ability to provide access to diverse programs, access to free education, knowledge, and books for all and maintain world class collections. With this in mind, the community Board supports increasing expense funding to the libraries for fiscal year 2026. This also includes supporting educators through the Center for</p> <p><b>Responsible Agency:</b> New York Public Library</p>	It is recommended that this request be brought to the attention of your Elected Officials.

# Fiscal Year 2026 Executive Budget Register

Page: 54

Bronx

Community District 4

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	104202616E	<p><b>Request:</b> Expand street outreach</p> <p><b>Explanation:</b> HOMESTAT should receive additional funding and be expanded to address street homelessness. Additionally, many people experiencing street homelessness choose to not go to shelters because of the harsh and unsafe conditions at those facilities. Conditions must be improved to provide temporary shelter to those in need and help them get on track to find stable, permanent housing. Enhanced security measures, including DHS police officers, and mental health support services focused on eliminating violent and destructive behaviors should be a priority.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> This request has already been funded. Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Funding for street outreach has more than doubled in recent years. The agency has a contract with Bowery Residence Community (BRC) that also provides street outreach.</p>
17	104202617E	<p><b>Request:</b> Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p><b>Explanation:</b> Community District Four's many working families and single-parent households require no-cost after-school care. Free after-school care allows parents to work and maintain employment, keeps children safe, and enhances children's educational attainment. It also allows families to use scarce financial resources on other pressing needs. Afterschool programs and youth employment are essential needs for the youth in the District Capitol. Accordingly, we request that DYCD increase funding at existing organizations district-wide to provide after school programs. They should also partner with local schools to provide additional funding to site after schools programs. We also encourage the agency to find ways to employ youth constructively on a year-round basis.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
18	104202618E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> CB4 respectfully requests additional PEP officers be assigned to Borough to assist in maintenance and upkeep particularly during the summer months.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 55

Bronx

Community District 4

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	104202619E	<p><b>Request:</b> Other expense budget request for DYCD</p> <p><b>Explanation:</b> Trades can provide an excellent career path for those who do not want to attend a two or four year college. Partnering with local unions on apprenticeship programs can provide exceptional opportunities for our young men and women.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
20	104202620E	<p><b>Request:</b> Provide a new bus service or Select Bus Service</p> <p><b>Explanation:</b> Explore the possibility of a Select BX19 and Select BX1 to accommodate the continued growth along the Grand Concourse and along the 149th Street corridor. As well to Increase bus services to the BX1 until midnight.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 56

Bronx

Community District 4

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	104202621E	<p><b>Request:</b> Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p><b>Explanation:</b> Formerly homeless individuals and families, many of whom have a history of mental illness, are currently receiving care and support while residing in our district's facilities. Although we do not advocate for creating additional facilities of this type, our focus remains on enhancing the services and programs available to the existing residents. DOHMH should work with DHS to identify these facilities that would benefit from additional programming or services. This collaboration will ensure that residents receive comprehensive support that promotes their well-being and facilitates their successful reintegration into permanent housing. Several organization, including the Neighborhood Association for Inter-Cultural Affairs (NAICA), Comunilife, Fortune Society, Project Renewal, Unique People Services, and Samaritan Village, have demonstrated success in providing services for individuals in transitional housing. Their approach, which continues to support individuals for up to a year following their transition to permanent housing, should be explored doe expansion and replication throughout our district. Incorporating on-site or mobile medical providers at these facilities is essential to bridging the gap between housing and healthcare. Promoting health lifestyles, particularly for seniors, can help residents maintain their independence and thrive within the community. This aligns with our objective of providing a holistic approach to healthcare, improving the overall quality of life for vulnerable populations. We also purpose the creation or expansion of programs aimed at de-stigmatizing mental health care and encouraging residents to seek treatment. Many individuals may be reluctant to seek help due to the stigma associated with mental illness. Providing education and supportive services will foster a more inclusive and understanding environment. Additionally, we recommend connecting these organizations to the Health Bucks program, which would provide residents with vouchers for fresh produce, thereby promoting healthier living. This proposal aims to enhance the quality of life formerly homeless individuals, particularly those with mental health needs, by expanding access to essential services, reducing barriers to care, and promoting healthier lifestyles within the community. We can create a more supportive and empowering environment for all residents through collaboration of key stakeholders and organizations.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We agree that additional funding is needed to but there are no available resource as this time</p>

# Fiscal Year 2026 Executive Budget Register

Page: 57

Bronx

Community District 4

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	104202622E	<p><b>Request:</b> Provide, expand, or enhance job training</p> <p><b>Explanation:</b> Unemployment remains a key contributor to poor health outcomes of local residents. While national and citywide unemployment rates have stabilized, CB4 continues to face disproportionately high unemployment rates, which exacerbates health disparities. In light of budget deficits, addressing this issue demands innovative, collaborative, and sustainable solutions. We advocate for HRA to work with various stakeholders, including SBS, the Jerome Avenue Revitalization Collaborative (JARC), Comunilie, Fortune Society, Project Renewal, and local community-based organizations. Together, these entities can develop comprehensive employment opportunities for CB4 residents. Develop and expand job training and placement programs targeting high-demand sectors such as healthcare, green energy, and technology. These programs should provide the tools necessary to secure long-term employment. Collaborate with the Prisoner Re-entry Program to remove systemic barriers that prevent formerly incarcerated individuals from securing meaningful employment. This effort includes revisiting hiring practices and advocating for policy changes to ensure equitable job access for all. Prioritize the creation of a culturally competent healthcare workforce by recruiting and training Community Health Workers CHWs and home health aides from the local community. These roles should not only address the specific needs of the population but also provide a pathway for residents to attain stable, meaningful employment. Addressing the ongoing unemployment crisis in CB4 requires a multifaceted and collaborative approach. By creating partnerships between city agencies, local organizations, and employers, we equip CB4 residents with the tools and opportunities needed to brake the cycle of unemployment and improve overall well-being.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Defer to Mayor's Office for Talent and Workforce Development, the Mayor's Office of Criminal Justice (MOCJ), and the NYC Department of Small Business Services (SBS). In addition, HRA's Career Services provides services to clients to assist them in developing job skills, obtaining employment, financial counseling and building sustainable careers that provide a path out of poverty.</p>
23	104202623E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Increase the number of Horticultural Employees. Over the years, the horticultural elements throughout the borough have increased in size and scale. These gardens and landscape have made the borough more beautiful, but they require an immense amount of maintenance. In order to maintain these gardens, additional employees are needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 58

Bronx

Community District 4

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	104202624E	<p><b>Request:</b> Increase transportation services capacity</p> <p><b>Explanation:</b> In the fall of 2021, DFTA began piloting a transportation program called "My Ride" in several community districts, including CD 4. The model seems to be beneficial to all who avail themselves of the service. CD 4 requests an update on the current status of the pilot and serious consideration to expand it further.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> DFTA My Ride was pilot program funded with federal funds. The contract who was selected for this pilot could not get enough drivers to support the program. The funding was returned since no other contractor could meet the needs of the program.</p>
25	104202625E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Additional Playground Associates. Playground Associates are one of the best kept secrets during the summer months. Children can go to their neighborhood playground and have structured activities five days per week during the summer months when they are not in school. As we sorely lack, recreational and community centers, Thirty-Six (36) additional Playground Associates are requested for the entire borough.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
26	104202626E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Recreation Specialists for Recreation Centers Our Recreation Centers are centers of culture, programming, fitness, and inclusion. They host great programming, summer camps, workout classes, and they are a place for children and adults to feel safe. Twelve (12) Recreation Specialists are requested to increase programming in the centers.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 59

Bronx

Community District 4

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	104202627E	<p><b>Request:</b> Other commercial district revitalization requests</p> <p><b>Explanation:</b> COVID-19 has taken its toll on small businesses. Department of Small Business Services in collaboration with other city agencies (and/or through public/private partnership) should explore new innovative ideas to incubate and support small businesses. The City of Toronto has a business incubator program where they have stalls that small businesses can use rent free to create exposure and ultimately lead to a bricks and mortar location. A program like this could be piloted as part of city-owned developments as part of the long-term lease agreement.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Over the past year, SBS has explored a variety of interventions to support with storefront vacancy conditions that impact certain corridors. Two particular pilots relevant to CB4's proposals are:</p> <ul style="list-style-type: none"> <li>• In Spring 2025, SBS is partnering with Van Alen Institute for the Design Sprints program, a short-term strategy to address the impact that the perception of vacancy has on commercial districts by working with CBDs and providing capacity building and design support to creatively activate storefronts.</li> <li>• SBS is partnering with Ta Sha Ma and Arts on the Avenue to camouflage vacancy and activate a vacant retail space on city-owned property at 2 Lafayette Street.</li> </ul> <p>SBS will continue to evaluate the performance of these pilot programs as part of the FY26 budget process.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 60

Bronx

Community District 4

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	104202628E	<p><b>Request:</b> Other expense budget request for HPD</p> <p><b>Explanation:</b> The agency should explore the affordability levels for the "Open Door" term sheet to either create more flexibility in the income bands or create a new term sheet to address lower income tiers.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> HPD will continue to fund affordable home ownership opportunities through the OpenDoor project pipeline. The agency will continually evaluate new ways to reduce barriers for lower incomes, however homeownership typically requires higher incomes on average due to a combination of additional monthly charges (mortgage + maintenance) that requires a higher monthly income.</p>
29	104202629E	<p><b>Request:</b> Provide more frequent garbage or recycling pick-up</p> <p><b>Explanation:</b> DOT currently has an agreement with DSNY to clean step streets whenever possible. Given the number of step streets throughout the District we request that DSNY add personnel to be able to maintain and service step streets on a more regular basis. One idea might be to increase the number of JWT workers and assigning them to the more heavily utilized Step Streets for regular clean ups.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
30	104202630E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> There is a great need to provide more arts and culture programs for our young people. The City should fund/[partner with Bronx Museum of the Arts, Bronx Children's Museum, Botanical Gardens for example to create additional programs in school.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>For more information, please contact the agency.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 61

Bronx

Community District 4

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	104202631E	<p><b>Request:</b> Assign more teaching staff</p> <p><b>Explanation:</b> To accompany request for more programming for the arts and sports the city should hire/assign more staff for these programs in the Capitol District.</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.
32	104202632E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Computer literacy is critical for our young people to compete and thrive academically and in the workforce. There should be additional funding/resources allocated to programming for computer training and technology.</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.
33	104202633E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Special Needs Education and resources are often overlooked. We need to allocate more funding and resources to support children in the district with special needs.</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.
34	104202634E	<p><b>Request:</b> Provide, expand, or enhance adult literacy programs services</p> <p><b>Explanation:</b> Literacy is a major barrier to a high school diploma and beyond. The City should partner with libraries, non-profit organizations and foundations to create additional literacy programs.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 62

Bronx

Community District 4

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
35	104202635E	<p><b>Request:</b> Other request for services for the homeless</p> <p><b>Explanation:</b> Many formerly incarcerated individuals are often directed to shelters or re-enter communities with insufficient preparation or support, leading to negative outcomes, including recidivism. Implementing and expanding pre-release programs that connect individuals to essential services and familiarize them with the shelter system can greatly improve their chances of reintegration. In addition, extending supervised release programs that offer ongoing support will increase the likelihood of success and long-term self-sufficiency for those returning to their communities. Successful models like CASES, the Fortune Society, and the Center for Justice Assistance CJA demonstrate the effectiveness of such initiatives.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> The agency agrees with this request, but funding cannot be determined at this time. Defer to DOCCS for more information on this program.</p>
36	104202636E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> As our young people begin to explore career opportunities the City should create internship and externship opportunities with middle school and high schools students with employers such as the New York Yankee Organization, Montefiore Hospital, BronxCare Health Systems, Hunts Point Food Distribution Center helps facilities in the Capitol District.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>For more information, please contact the agency.</p>
37	104202637E	<p><b>Request:</b> Provide, expand, or enhance the out-of-school youth program for job training and employment services</p> <p><b>Explanation:</b> As our young people begin to explore career opportunities the City should create internship and externship opportunities with middle school and high schools students with employers such as the New York Yankee Organization, Montefiore Hospital, BronxCare Health Systems, Hunts Point Food Distribution Center.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 63

Bronx

Community District 4

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
38	104202638E	<p><b>Request:</b> Other expense budget request for DYCD</p> <p><b>Explanation:</b> Financial literacy including but not limited to budgeting, and investment should be a core competency for our young people. We encourage the city to enhance these programs and engage partners (local banks, financial institutions) to provide seminars and workshops to educate young people on basic principles.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	Further study by the agency of this request is needed.
39	104202639E	<p><b>Request:</b> Increase enforcement of alternate street parking cleaning rules</p> <p><b>Explanation:</b> Double parking and not moving vehicles at all on alternate days has increased as DSNY has resumed regular pickup schedule. Many people leave their vehicles unattended waiting for DSNY street sweepers to pass by. The agency should increase enforcement employees to issue more tickets and summonses to deter this behavior.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
40	104202640E	<p><b>Request:</b> Other workforce development requests</p> <p><b>Explanation:</b> SBS and EDC should partner with HPD and local developers to create our own "local" construction workforce. The initial focus should be on projects sponsored by the City of New York and those receiving city funding.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	For more information, please contact the agency.
41	104202641E	<p><b>Request:</b> Other expense budget request for DCLA</p> <p><b>Explanation:</b> Provide further funding and resources so that local cultural institutions like the The Bronx Museum of the Arts, Bronx Children's Museum and the Universal Hip Hop Museum can provide more community programming particularly for young people.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	It is recommended that this request be brought to the attention of your Elected Officials.

# Fiscal Year 2026 Executive Budget Register

Page: 64

Bronx

Community District 4

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
42	104202642E	<p><b>Request:</b> Other expense budget request for HPD</p> <p><b>Explanation:</b> Where can CB4 add to its expectation of HPD that it maintains its commitment that all older housing stock be maintained in good condition with landlords making necessary repairs or have consequences levied against their ownership. In addition, HPD should protect renters from unreasonable rent increases for improvements made to buildings and rent increases to apartments when tenants move out.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> HPD, through its Code Enforcement and Preservation units, ensures that housing quality is upheld and maintained. If there are Housing Maintenance Code issues, HPD will issue the appropriate violations at the time of inspection to ensure that property owner is keeping the property in a good state of repair. In the longer term, HPD works closely with interested and willing property owners to advance preservation financing to ensure the necessary repairs are completed while guaranteeing affordability.</p> <p>HPD is not able to regulate rent increases on individual apartments. The State Legislature recently passed legislation that would limit rent increases for certain buildings, see more on our website:  <a href="https://www.nyc.gov/site/hpd/services-and-information/good-cause-eviction.page">https://www.nyc.gov/site/hpd/services-and-information/good-cause-eviction.page</a>. If the building has a Regulatory Agreement with HPD, the agency may be able to prevent a property owner from filing a rent increase in conjunction with the work that is required to be completed through preservation financing.</p>
43	104202643E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Increase funding to support programs for Special Needs students.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 65

Bronx

Community District 5

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	105202601C	<p><b>Request:</b> Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p><b>Explanation:</b> Construct New 46th Precinct Facility. The 46th Precinct is in need of a new facility. The current facility is old, dilapidated, archaic and most of the furniture is old &amp; broken. There is no space for parking, causing the streets to be congested with very little space for pedestrians. This situation must be improved not only for the working police officers, but also for the surrounding community.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Community Board #5</p> <p><b>Location Site Name:</b> 46th Precinct  <b>Address:</b> 46 PRECINCT, Bronx, NY, USA</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
02	105202602C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> Install an Elevator/Escalator at the IRT #4 Burnside Avenue Station. The IRT #4 Burnside Avenue Station is heavily used in Bronx Community Board 5. It is highly elevated facility having three sets of stairs before a passenger arrives at the mezzanine level. Disabled individuals, people with carriages/strollers and seniors have a difficult time getting to the platform of this station serves as a main gateway to Bronx Community College, Roberto Clemente State Park and other institutions in our district. The community has signed a petition with over 1000 signatures for an elevator/escalator at this station.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 66

Bronx

Community District 5

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	105202603C	<p><b>Request:</b> Other capital budget request for DCAS</p> <p><b>Explanation:</b> DCAS - Davidson Community Center is a DCAS leased property. The Center is seeking to renovate their existing space as well as to add 2 additional stories to the existing building. This space would be used for an expansion of youth and community services for the residents of the district.. Monies are needed to compete the expansion of the second floor to the property line. In addition, this renovation would add an elevator for handicap accessibility and add a kitchen for meal preparation.</p> <p><b>Responsible Agency:</b> Department of Citywide Administrative Services</p> <p><b>Location Site Name:</b> Davidson Community Center  <b>Address:</b> 2038 DAVIDSON AVENUE, Bronx, NY, USA</p>	For more information, please contact the agency.
04	105202604C	<p><b>Request:</b> Repair or build new step streets</p> <p><b>Explanation:</b> Reconstruct Step Streets from Palisades Place to Sedgwick Avenue. Step Streets are important access points. These are in extremely dangerous condition which must be addressed promptly.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
05	105202605C	<p><b>Request:</b> Renovate or upgrade existing precinct houses</p> <p><b>Explanation:</b> Handicap Accessibility in Front of the 46th Precinct. Seniors and physically challenged residents are requesting a ramp and hadrails to the entrance of he 46th Precinct to make it ADA accessible.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Location Site Name:</b> 46th precinct  <b>Address:</b> 46 PRECINCT, Bronx, NY, USA</p>	This project is included in the Ten-Year Plan.

# Fiscal Year 2026 Executive Budget Register

Page: 67

Bronx

Community District 5

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	105202606C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Request Funding for Lighting Via Flood lights from the Light Post for the Steps of the park. Also funding Stage/Presentation/Community area at the top of the park. Restoration of walls, railings and update the fencing. To shift the current physical conditions and negative community perceptions of University Woods and help other communities use their parks to improve the conditions of the surrounding neighborhoods.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> University Woods  <b>Address:</b> UNIVERSITY WOODS, Bronx, NY, USA</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
07	105202607C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Improve &amp; Develop the Environment Walk at Aqueduct Land from Morton Place to Burnside Avenue. Build a Pedestrian Bridge, ADA Compliance Step Street or Ramp. Aqueduct Walk is adjacent to the newly constructed Morton Playground &amp; Morton Place Homeowners Association. Walkway is in dire need of improvement.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Aqueduct Walk  <b>Address:</b> AQUEDUCT WALK, Bronx, NY, USA</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
08	105202608C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Partial Renovation of Francis Martin Library Branch. Francis Martin Library Branch needs the front faade rehabilitated, HVAC replaced additional units), electrical system upgraded, PC Refresh and VoIP Technology, 1st floor and lower level, (including ADA compliance), including elevator and bathrooms upgraded.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Location Site Name:</b> Francis Martin Library  <b>Address:</b> 2150 UNIVERSITY AVENUE, Bronx, NY, USA</p>	Further investigation is required. Contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 68

Bronx

Community District 5

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	105202609C	<p><b>Request:</b> Other capital budget request for EDC</p> <p><b>Explanation:</b> EDC - Requesting Phase II of Mount Hope Housing Inc. Project to Construct Indoor Gymnasium, Parking Facility as Well as a Useable Pavilion Roof top on City Owned Land. The Mount Hope Housing project has just completed phase I a state of the art Community Center. In order to make this facility viable it needs parking facilities to accommodate conference hall and gymnasium participants.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Supported by:</b> New Roots Mount Hope Housing Company</p> <p><b>Location Site Name:</b> Mount Hope Housing</p>	For more information, please contact the agency.
10	105202610C	<p><b>Request:</b> Provide, expand, or enhance loan programs to rehabilitate multiple dwelling buildings</p> <p><b>Explanation:</b> Increase Funds to 8A Loan Program for Upgrading and Ongoing Maintenance Needs in Rehabilitated Buildings. New focus is to preserve existing housing of what has been rehabilitated. HPD indicates the fund is drying up.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> Morris Heights Health Center, Bronxworks, Alliance for Community Services, Davidson Community Center</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The 8A loan Program is now the Multifamily Housing Rehabilitation Loan Program (HRP), which is fully funded.</p>
11	105202611C	<p><b>Request:</b> Rehabilitate or renovate existing fire houses or EMS stations</p> <p><b>Explanation:</b> Fund Firehouse Renovations/Upgrades. Funding is needed for firehouse renovations and upgrades in CD5 such as new roof (waterproofing), apparatus floor replacements, emergency generators, window replacements, pointing, electrical as well as kitchen and bathroom. Engine Company 42, Engine Company 43 and Engine Company 48</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 69

Bronx

Community District 5

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	105202612C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Community Board #5 is Requesting the Redesign of the University Avenue Park Malls. University Avenue from West Tremont Avenue to 175th Street. Community Board #5 is requesting that these malls be redesigned to accommodate some benches as well as some additional spaces for tree pits.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
13	105202613C	<p><b>Request:</b> Provide surveillance (Argus) cameras</p> <p><b>Explanation:</b> New York Police Department Surveillance Cameras along Burnside Avenue Shopping District from Grand Concourse to Harrison Avenue. Burnside Avenue Shopping district is Vibrant. Merchants and shoppers have concerns about public safety. Surveillance cameras would enhance public safety and would serve as deterrent.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Community Board #5</p>	For more information, please contact the agency.
14	105202614C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Phase II Construction for University Woods Park to Develop the Plaza/Stage area of the park. University Woods Park construction improvements will enhance public safety perception and will increase environmental and recreational programming activities within the park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> University Woods Park</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

# Fiscal Year 2026 Executive Budget Register

Page: 70

Bronx

Community District 5

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	105202615C	<p><b>Request:</b> Provide surveillance (Argus) cameras</p> <p><b>Explanation:</b> Aqueduct Homeowners Request Surveillance Camera's for Grand Avenue, Davidson Avenue and West 181st Street. Homeowners have public safety concerns. Surveillance camera's would enhance public safety and quality life. Cameras will serve as a deterrent.</p> <p><b>Responsible Agency:</b> Police Department</p>	For more information, please contact the agency.
16	105202616C	<p><b>Request:</b> Repair or build new step streets</p> <p><b>Explanation:</b> Reconstruct Step Street from Sedgwick Avenue to Cedar avenue. Step Streets are important access points. This particular step street provides access from Sedgwick Avenue to Cedar Avenue which is the gateway to Roberto Clemente State Park. This location is in extremely poor condition and must be addressed promptly.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> M. S. 306 Parent Association</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
17	105202617C	<p><b>Request:</b> Repair or build new step streets</p> <p><b>Explanation:</b> Reconstruct Step Street from Marion Avenue to 187th Street. The Step Street has been seriously deteriorated. There is heavy pedestrian traffic e.g. students, patrons and residents. Request additional lighting.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 71

Bronx

Community District 5

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	105202618C	<p><b>Request:</b> Repair or build new step streets</p> <p><b>Explanation:</b> Create Step Street at Kingsland Place (between West Tremont Avenue and Harrison Avenue) This location is in poor condition. DOT has paved and resurfaced this location in the prior fiscal year, however it remains unsafe and is heavily used by pedestrians and children. Creating a step street would improve pedestrian mobility. Access now is dangerous for those that are mobility impaired. Repaving/reconstruction should make the step street ADA-compliant.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
19	105202619C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Transfer &amp; Develop the Greenthumb Property at Walton Avenue &amp; East 175th Street to the Department of Parks &amp; Recreation. This Greenthumb, maintained by the Mount Hope Housing Company, is a beautiful resource with the potential of becoming a playground for neighborhood children.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> This active community garden is the jurisdiction of NYC Parks and currently registered and licensed with GreenThumb as Townsend Community Garden.</p>
20	105202620C	<p><b>Request:</b> Renovate exterior building component</p> <p><b>Explanation:</b> Community Board #5 requests that the schoolyard of MS 459X be renovated for use by the school community, as well as programs sponsored by Good Shepherd Services and B.R.A.G. The schoolyard includes basketball courts, handball courts and a play area and is need of rehabilitation and new fixtures and play equipment.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Community Board #5 46th Precinct Council</p> <p><b>Location Site Name:</b> MS459 <b>Address:</b> 120 EAST 184 STREET, Bronx, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 72

Bronx

Community District 5

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	105202621C	<p><b>Request:</b> Provide surveillance (Argus) cameras</p> <p><b>Explanation:</b> Security cameras are needed along Burnside Avenue between University Avenue and Sedgewick Avenue. This extension of security cameras would effectively extend our request for cameras along Burnside Avenue to our eastern most shopping hub.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>For more information, please contact the agency.</p>
22	105202622C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Community Board members voiced concern about the lack of adequate lighting along Webster Avenue. A PAL is located at this corner so improved lighting would add to the security of youth and enhance the attraction of this youth recreation facility.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> This is being researched at this time. There is a request for this that already exists (DOT-674192-C0K1). This is for M.S. 391 @ 2190 Folin Street in the Bronx.</p>
23	105202623C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> The replacement of lighting from conventional lighting to LED will enhance the illumination of the street and increase the durability and service-life of such lights. An improvement in illumination will enhance this area as a commercial node.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> New York Public Library Community Board #5</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> No specific location has been given. Also, NYC DOT has already upgraded most of the city's lighting to LED Fixtures.</p> <p><a href="https://www.nyc.gov/html/dot/html/infrastructure/streetlights.shtml#:~:text=NYC%20DOT%20maintains%20over%20315%2C000,lights%20with%20energy%2Defficient%20LEDs.">https://www.nyc.gov/html/dot/html/infrastructure/streetlights.shtml#:~:text=NYC%20DOT%20maintains%20over%20315%2C000,lights%20with%20energy%2Defficient%20LEDs.</a></p>

# Fiscal Year 2026 Executive Budget Register

Page: 73

Bronx

Community District 5

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	105202624C	<p><b>Request:</b> Add NYPD parking facilities</p> <p><b>Explanation:</b> Parking near the 46th precinct is very constrained. Officers, precinct vehicles, residents and commercial vehicles all compete for constrained space. A means to alleviate this is to build parking decks on the lots operated and owned by NYPD at 2069 and 2119 Valentine Avenue.</p> <p><b>Responsible Agency:</b> Police Department</p>	Further study by the agency of this request is needed.
25	105202625C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Bean-Morris Community Garden is dilapidated and needs to be overhauled and maintained. The garden is in need of picnic tables and seating so that this area may be better utilized by the community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Davidson Community Center</p> <p><b>Location Site Name:</b> Morris Garden  <b>Address:</b> 2096 MORRIS AVENUE, Bronx, NY, USA</p>	This request has already been funded.
26	105202626C	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Morris Heights Health Center (MHHC) is a vital resource for the delivery of medical and mental health care in our community. MHHC is piloting an innovative delivery model whereby services that contribute to health, outside of medical and mental health needs are delivered with the same level of prioritization. To facilitate this model MHHC needs monies to facilitate a build-out of their building at 25 East 183rd Street.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Morris Heights Health Center</p> <p><b>Location Address:</b> 25 EAST 183 STREET, Bronx, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> MMHC is a federally quality healthcenter and excellent community partner. This is not a facility that DOHMH has oversight of but there could be contract RFP's for services that this facility can bid to partner with DOHMH on.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 74

Bronx

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	105202601E	<p><b>Request:</b> Animal and pest control requests including reducing rat and mosquito populations</p> <p><b>Explanation:</b> Expand Pest &amp; Animal Control Units to also include Animal Inspectors; additional Personnel Needed. CD5 is experiencing a major rat infestation. With major redevelopment, new construction and a growing population, rats are multiplying and moving into buildings/homes. Rats pose a health and safety danger with diseases they carry, especially to children.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Every property in NYC, whether vacant or occupied has a designated owner or legally responsible party that must maintain the general upkeep and conditions of that property</p>
02	105202602E	<p><b>Request:</b> Provide, expand, or enhance adolescent literacy programs and services</p> <p><b>Explanation:</b> Community Board #5 requests that DYCD establish a Computer Coding Program in the district for residents, (Youth and Young Adults and senior citizens) to learn computer coding. This is a very important skill which leads to quality job opportunities and assists in their educational development.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Good Shepard Services B.R.A.G. Bronx Rises Against Guns</p>	<p>Further study by the agency of this request is needed.</p>
03	105202603E	<p><b>Request:</b> Extend library hours, expand library programs, and enhance library collections</p> <p><b>Explanation:</b> New York Public Library Request the City Restore Funding. The New York Public Library requests that the City restore funding to provide robust six day service including increased hours, diverse programming, strong collections and sufficient staff to support these functions. in these challenging economic times, the services provided through the Library are needed by New Yorkers more than ever.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> Friends of the Woods</p>	<p>Funding for this program was restored.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 75

Bronx

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	105202604E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Hire Parks Enforcement Police Officers for Bronx Parks. Our parks are becoming increasingly dangerous and are often unattended/un-patrolled by NYPD. Many parks are becoming havens for drug dealers.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Community Board #5</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
05	105202605E	<p><b>Request:</b> Extend library hours, expand library programs, and enhance library collections</p> <p><b>Explanation:</b> Extend the library's programming so that it may be open 6 days per week.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Location Site Name:</b> Sedgwick Branch library</p>	It is recommended that this request be brought to the attention of your Elected Officials.
06	105202606E	<p><b>Request:</b> Other expense budget request for DYCD</p> <p><b>Explanation:</b> Youth have a dearth of recreational facilities in our community and there is significant gang violence. These factors combine to make our youth vulnerable to substance-abusing behaviors. It is for that reason that we are requesting enhanced services for anti-substance abuse programs in our community</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	Further investigation is required. Contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 76

Bronx

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	105202607E	<p><b>Request:</b> Extend library hours, expand library programs, and enhance library collections</p> <p><b>Explanation:</b> To extend the Francis Martin branch hours to 6 days per week.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> Mount Hope Housing Company</p> <p><b>Location Site Name:</b> Francis martin Library  <b>Address:</b> 2150 UNIVERSITY AVENUE, Bronx, NY, USA</p>	It is recommended that this request be brought to the attention of your Elected Officials.
08	105202608E	<p><b>Request:</b> Provide more frequent litter basket collection</p> <p><b>Explanation:</b> Recently there has been an increased incidence of waste baskets overflowing. This has occurred primarily (but not exclusively) in our main commercial corridor, Burnside Avenue). Increased basket pick-ups would help a great deal.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
09	105202609E	<p><b>Request:</b> Other expense request for NYCEM</p> <p><b>Explanation:</b> The Community Resiliency Network (CRN) helps the community prepare for and recover from an emergency. The CRN provides training to the community to prepare for emergencies. As a part of this training CRN would like to provide 'go-bags'. These bags would contain items pertinent for households in an emergency.</p> <p><b>Responsible Agency:</b> Office of Emergency Management</p> <p><b>Supported by:</b> Community Resiliency Network</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 77

Bronx

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	105202610E	<p><b>Request:</b> Other request for services for vulnerable New Yorkers</p> <p><b>Explanation:</b> Requesting more Funding for Special Needs Services for Immigrants. For example, citizenship applications, residency, employment applications, spousal waivers, accessing resources and other legal documents. The foreign born are more than one-third of the population in Community Board #5. By addressing these immigrant specific concerns will ultimately enable the foreign born to contribute even more to the economic vitality of the community.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p> <p><b>Supported by:</b> Bronxworks</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Funding is in place to provide assistance to migrants throughout the City; this includes Legal Services and Case Management.</p>
11	105202611E	<p><b>Request:</b> Provide, expand, or enhance educational programs for adults</p> <p><b>Explanation:</b> Provide more Independent Living Skills Programs for Single Mothers. Community Board #5 is in dire need of funding for the Independent Skills Services program in our district. This program will provide a solid support system to single mothers who are working to make the transition from public dependency to self sufficiency.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p> <p><b>Supported by:</b> Community Board #5 Health &amp; Human Services Committee Hope Program</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> HRA's Career Services provides services to clients to assist them in developing job skills, obtaining employment, financial counseling and building sustainable careers that provide a path out of poverty.</p>
12	105202612E	<p><b>Request:</b> Improve the quality/staffing of existing programs offered in parks or recreational centers</p> <p><b>Explanation:</b> Hire Parks Recreation Specialist-Consider Seasonal Hires for Cost Containment. Our parks and playgrounds are in dire need of adequate staff with which to provide recreational activities for the tens of thousands of young people using our parks. We presently have only one recreation staff person for all our parks and playgrounds.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Community Board #5</p>	<p>This request has already been funded.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 78

Bronx

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	105202613E	<p><b>Request:</b> Other cleaning requests</p> <p><b>Explanation:</b> Create a Step Street Task Force to Clean the City's 128 Step Streets. Until the recent use of Work Experience Program (WEP) workers for cleaning step streets, DOS had abandoned its responsibility for these public streets. CD5 has 12 step streets which are mad unsightly and dangerous by litter.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
14	105202614E	<p><b>Request:</b> Other NYPD facilities and equipment requests</p> <p><b>Explanation:</b> Feasibility Study for the Expansion of the Existing 46th Precinct. Increase in personnel has made it extremely crowded in this old dilapidated and archaic building. This situation must be improved not only for the working police officers, but also for the surrounding community.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Location Site Name:</b> 46th Precinct  <b>Address:</b> 46 PRECINCT, Bronx, NY, USA</p>	<p>Further investigation is required. Contact the agency.</p>
15	105202615E	<p><b>Request:</b> Other transit service requests</p> <p><b>Explanation:</b> Create a NYC Transit Authority Clean Team. A special team is needed to clean and paint elevated subway line stations, fight graffiti and work with communities on anti-litter/ant-graffiti activities.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Supported by:</b> Transit Authority  Promesa Neighborhood Council</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 79

Bronx

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	105202616E	<p><b>Request:</b> Other expense budget request for DEP</p> <p><b>Explanation:</b> DEP - Hire additional Inspectors for the Department of Environmental Protection. Personnel Inspectors to Monitor Fire Hydrants (Opening and Closing). Community District 5, for the last three years, has experienced the highest rate of hydrant openings in the borough of the Bronx. Ranking in the top three citywide.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
17	105202617E	<p><b>Request:</b> Other NYPD staff resources requests</p> <p><b>Explanation:</b> Hire Additional Clerical Workers for the 46th Precinct. The addition of 100 new officers to the 46th Precinct over the next 24 months will require additional support staff to process paper work and service community requests/complaints.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Location Site Name:</b> 46th Police Precinct</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
18	105202618E	<p><b>Request:</b> Increase enforcement of illegal dumping laws</p> <p><b>Explanation:</b> Increase Illegal Dumping Task Force from Current Low Level. Sanitation police personnel cannot serve the ire need of our district. Must improve ability of Department to conduct surveillance and apprehend illegal dumpers. his is a major quality of life concern in CD5.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 80

Bronx

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	105202619E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> Increase Staff in Bureau of Highways Maintenance Division: Additional Staff Persons Needed. With an increase in the need to repair streets as well as sidewalks and radways, there is a serious need for additional manpower in the Bronx Highways Maintenance Division. One gang is not sufficient to address the street repair needs in the borough.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Burnside Avenue Shopping Steering Committee</p>	<p>The agency will accommodate part of this request within existing resources.</p>
20	105202620E	<p><b>Request:</b> Expand funding for fire prevention and life safety initiatives</p> <p><b>Explanation:</b> Funding fire safety education outreach. The fire department needs to purchase smoke detectors and carbon monoxide detectors for distributing to the public.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> Burnside Avenue Shopping Steering Committee</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
21	105202621E	<p><b>Request:</b> Enhance educational and recreational programs</p> <p><b>Explanation:</b> Community Board #5 is Requesting funding for Stay Well exercising programs for seniors who are fit and for those with disabilities. Seniors are in dire need of Aerobic exercise as well as routines designed to enhance balance, build muscle strength and aid in the performance o task associated with daily living.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We will seek a new need for this request.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 81

Bronx

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	105202622E	<p><b>Request:</b> Other senior center program requests</p> <p><b>Explanation:</b> Requesting funding for computer labs and training. This will assist seniors to navigate computer and complex systems. The elderly have been an integral part of this community for generations. Seniors today live longer and despite some disabilities generally live better overall than their counterparts of previous generations. Many older adults are isolated, frail, homebound, vulnerable to fraud and intimidation.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Community District #5 Youth Committee</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We will seek a new need for this request.</p>
23	105202623E	<p><b>Request:</b> Increase transportation services capacity</p> <p><b>Explanation:</b> There is a dearth of access to the number 4 elevated train in our district. Through the length of Jerome Avenue in our district there is no access to the train for those with mobility impairments. We seek additional funding so that providers of services for the elderly can expand transportation services.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed.</p>
24	105202624E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Restore Parks Maintenance Employees (to include the Division of Forestry and a Greenthumb Crew). Bronx Community District #5 has several playgrounds and parks which need to be properly maintained. Essential increases in maintenance staff are needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Bronx Pro Real Estate Management Corp. Community Board #5</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 82

## Bronx

### Community District 5

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	105202625E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> On Street Parking Study for Community Board 5 Area. On Street Parking is a priority Quality of Life issue for district 5. CB 5 is highly dense bedroom community. In addition, we have 7 Commercial Shopping Districts (Fordham Road, Webster Avenue, South Grand Concourse, Burnside Avenue, West 183rd Street, University Avenue/West Tremont Avenue and Featherbed Lane) and street parking is vital for our Community Board area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
26	105202626E	<p><b>Request:</b> Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p><b>Explanation:</b> The mission of the Featherbed Lane Improvement Assoc. two-fold: 1) to reduce the risk of alcohol, tobacco and other drug use / abuse, and 2) to assist socially and economically disadvantaged youth and young adults in attaining the skills, knowledge and motivation to become responsible self-sufficient citizens. The end result is stronger families and a better community. FLIA also utilizes evidence based program curriculums designed to help students develop self-control, communication skills, and acquire resources to help them resist drug use, improve decision making strategies, and develop the motivation not use drugs. The philosophy is to help children and families grow physically, healthy, emotionally strong, socially involved, educationally prepared, and more culturally aware.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> DYCD cannot fund individual organizations outside the request for proposals process.</p>
27	105202627E	<p><b>Request:</b> Expand programs to support MWBE-owned firms and businesses</p> <p><b>Explanation:</b> Community Board #5 requests that a business incubator be established in the district to assist local business and Entrepreneurs to grow the businesses or establish new business ventures in technology, health care and retail areas, etc.. Possibly using Bronx Community College as a location for such an incubator.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 83

Bronx

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	105202628E	<p><b>Request:</b> Other NYPD programs requests</p> <p><b>Explanation:</b> Community Board #5 requests that the city enhances funding for a Victim Support Services Program in the district which would deal with the victims of crimes or the families of victims of crime. The program would assist these victims and their family's with funeral arrangements, counseling, financial support and other needs of these residents.</p> <p><b>Responsible Agency:</b> Police Department</p>	Further study by the agency of this request is needed.
29	105202629E	<p><b>Request:</b> Plant new street trees</p> <p><b>Explanation:</b> We are requesting tree plantings for the intersection of Sedgwick Avenue, Roberto Clement State park bridge and West Tremont Avenues. There are few plantings ta this location and there are residencies at this location. Tree plantings would also aesthetically link the park with the nearby community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This request has already been funded.
30	105202630E	<p><b>Request:</b> Other expense budget request for DYCD</p> <p><b>Explanation:</b> There is a dearth of programming for youth of all ages. We need further resources for anti-gang/violence programs, especially trying to combat youth against the elderly crime prevention.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Mount Hope Organization 46th Precinct Community Council</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 84

Bronx

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	105202631E	<p><b>Request:</b> Expand opportunities for electronic waste collection and disposal</p> <p><b>Explanation:</b> Bronx Community District 5 has no electronics waste recycling infrastructure. There is no collection point within the district. The Community District has been rezoned and residential development is accelerating. This will increase the volume of electronic waste. Our community thereby requests infrastructure for electronic waste disposal/recycling.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
32	105202632E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> There is a lack of green space in Bronx Community Board 5. An identified resource that the community would like to expand and support so as to mitigate this deprivation is to expand the Community Garden program. This would include both greater outreach/recruiting efforts and also greater support for group formation and planning..</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
33	105202633E	<p><b>Request:</b> Expand, or enhance Emergency Food Assistance Program (EFAP)</p> <p><b>Explanation:</b> The experience of the recent pandemic has illustrated the vulnerability of our community to food insecurity. There was an increase of 500% in demand for some of our food pantry/emergency food providers. There remains a great need to expand the capacity of our Community Based Organizations to deliver emergency food for the community</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 85

Bronx

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	105202634E	<p><b>Request:</b> Extend library hours, expand library programs, and enhance library collections</p> <p><b>Explanation:</b> We are requesting monies so that staff may be allocated to provide services outside the Francis Martin Library branch. The proposed project will provide one library staffer to supervise reading of library materials in the park abutting the Francis Martin library during summer hours.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Location Site Name:</b> Francis Martin Library</p> <p><b>Address:</b> 2150 UNIVERSITY AVENUE, Bronx, NY, USA</p>	Further investigation is required. Contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 86

Bronx

Community District 6

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	106202601C	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> CB6 asks that HPD encourage developers to use the Open Door program to foster cooperative housing development construction in our District.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
01	106202601CS	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> The E 174th Street station does not have elevators or escalators to provide ADA access.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.
02	106202602C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> The playground and benches area in Bathgate Playground need to be upgraded in order to allow for further community use. The field needs renovation so the public can use it.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Bathgate Playground</p> <p><b>Address:</b> BATHGATE PLAYGROUND, Bronx, NY, USA</p>	This request has already been funded.
03	106202603C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> CB6 asks that DOT work with DDC to facilitate the timely completion of the West Farms Square street redesign (Devoe / E177). We understand that the project requires additional capital funds, and we ask that DOT provide those funds to complete the project.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 87

Bronx

Community District 6

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	106202604C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> We request DOT undo the bike lane installation along Southern Boulevard, as the lines of school buses parked in front of the Bronx Zoo every day block the bike lane and prevent the intended effect of the project.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
05	106202605C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Several businesses and FDNY have raised concerns about access to driveways and insufficient space for firetruck turning radius. After months of follow up from the CB, we have yet to receive a response on these requests.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> NYC DOT has had direct correspondence with FDNY. The Community Board has also been made aware as to the nature of those conversations. We have also removed jersey barriers on an ad hoc basis and have done daylighting where possible to accommodate.</p>
06	106202606C	<p><b>Request:</b> Provide new or increase number of sanitation trucks and other equipment</p> <p><b>Explanation:</b> CB6 requests additional sweepers, as the sweepers in our District are often sweeping without water, causing dust clouds.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The agency will try to accommodate this issue within existing resources.</p>
07	106202607C	<p><b>Request:</b> Other capital budget request for DSNY</p> <p><b>Explanation:</b> Place cameras for illegal dumping enforcement at 180th and Park Avenue</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Capital Funding will be provided in the Adopted Budget to implement this request.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 88

Bronx

Community District 6

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	106202608C	<p><b>Request:</b> Other FDNY facilities and equipment requests</p> <p><b>Explanation:</b> E45/L58 firehouse is in need of a kitchen. A cost evaluation done by FDNY suggests a budget of \$1,200,000.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
09	106202609C	<p><b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> CB6 asks that DPR investigate potential locations for a new dog run in our District, which has no dog runs. Please provide feasibility on which parks would be the best fit.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
10	106202610C	<p><b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> CB6 requests that DPR install dog bag dispensers in local parks in our District.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
11	106202611C	<p><b>Request:</b> Install streetscape improvements</p> <p><b>Explanation:</b> CB6 asks that DOT conduct a streetscaping project on East Tremont Avenue, investing in beautification of the street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> More detail is needed here to consider this request. Where are the locations that the CB would like for this to be implemented?</p>

# Fiscal Year 2026 Executive Budget Register

Page: 89

Bronx

Community District 6

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	106202612C	<p><b>Request:</b> Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p><b>Explanation:</b> CB6 asks that DEP consider locations to install porous pavement in areas around the Bronx River to reduce street flooding. We ask that DEP evaluate streets for the best locations for porous pavement in our District.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
13	106202613C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Tremont Library is in need of a new HVAC system.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>This capital project is included in the Adopted Budget for the out years. For details, check the Adopted Capital Budget.</p>
14	106202614C	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> Develop more housing for people with disabilities.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	106202615C	<p><b>Request:</b> Provide more housing for seniors</p> <p><b>Explanation:</b> More senior housing</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 90

Bronx

Community District 6

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	106202616C	<p><b>Request:</b> Other cultural facilities and resources requests</p> <p><b>Explanation:</b> CB6 asks that DCLA use capital funds to maintain the Bronx River Art Center. The back room is prone to flooding due to poor design.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Location Site Name:</b> Bronx River Art Center <b>Address:</b> 1087 EAST TREMONT AVENUE, Bronx, NY, USA</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 91

Bronx

Community District 6

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	106202601E	<p><b>Request:</b> Provide, expand, or enhance homeless prevention programs/anti-eviction legal services</p> <p><b>Explanation:</b> Bronx CB6 has the highest residential eviction rate in NYC. We ask that HRA issue an RFP and find providers willing to offer eviction prevention services in CB6. Currently, there are not enough providers offering these services.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows:</p> <p>This request has already been completed.</p> <p><b>Explanation:</b> Funding is in place to provide legal services for tenants facing eviction.</p>
02	106202602E	<p><b>Request:</b> Provide, expand, or enhance the out-of-school youth program for job training and employment services</p> <p><b>Explanation:</b> As most youth in CB6 do not go on to attain a college degree, and several drop out of high school, we ask for more employment services that are aimed at the out of school, out of work population.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> The Out of School Youth program, now known as Train and Earn, is funded by the federal government through the Workforce Innovation and Opportunity Act. Expansion is dependent on available funds.</p>
03	106202603E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Bronx CB6 has among the highest overdose rates in NYC. We request that DOH provide funding to harm reduction programs operating in CB6, as well as provide the CB a list of all harm reduction programs offering services in our District (needle exchange, narkan, etc).</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>Further investigation is required. Contact the agency.</p>
04	106202604E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Families receiving home care services are often unclear on their rights and how to best advocate for themselves. CB6 requests educational programming for families receiving home care.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>Further investigation is required. Contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 92

Bronx

Community District 6

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	106202605E	<p><b>Request:</b> Other workforce development requests</p> <p><b>Explanation:</b> CB6 asks that SBS create Community Advisory Boards for Workforce 1 sites, so local CBO's and employers can engage directly with SBS on hiring and training opportunities.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The Workforce1 Career System has a Community Partner Program, through which local CBOs can connect to SBS and Workforce1 Career Center sites. Employers can directly reach out to both SBS and Workforce1 staff to seek recruitment assistance.</p>
06	106202606E	<p><b>Request:</b> Provide or expand occupational skills training programs</p> <p><b>Explanation:</b> SBS needs to expand the scope and quality of services offered at Workforce 1 centers, focusing on building skills and training for careers.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> SBS administers a variety of training programs in high-demand industries and provide job connections following the training. The Workforce1 Centers also offer an array of resources to support jobseekers. SBS is always open to hearing specific feedback on the quality of our programming. Feel free to share with <a href="mailto:intergov@sbs.nyc.gov">intergov@sbs.nyc.gov</a>.</p>
07	106202607E	<p><b>Request:</b> Provide additional patrol cars and other vehicles</p> <p><b>Explanation:</b> CB6 / 48th precinct is home to numerous auto repair shops that leave cars on the street in disrepair. The 48 precinct is constantly requesting tow operations and is told there is not capacity. We request that the 48 Precinct be provided their own tow truck to remove abandoned vehicles.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 93

Bronx

Community District 6

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	106202608E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Expand funding for Cure Violence programming in CB6.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We agree that additional funding is needed to but there are no available resource as this time</p>
09	106202609E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> The DOE has a long history of failing to meet the needs of students with Individual Education Plans, with one third of IEP students receiving mandated services. We request that DOE refer all families in CB6 with an IEP to the Office of People with Developmental Disabilities, in writing. We are concerned that families are not aware of the OPWDD regional office and are not prepared for their students' future needs as adults.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>For more information, please contact the agency.</p>
10	106202610E	<p><b>Request:</b> Other NYPD staff resources requests</p> <p><b>Explanation:</b> There is rampant illegal parking on Third Avenue between East 187 and East 184, including parking on sidewalks. CB6 requests NYPD Traffic Enforcement assign officers to enforce parking rules in that area.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>More information is needed from the agency before making a funding decision. The community board should contact the agency.</p>
11	106202611E	<p><b>Request:</b> Hire additional uniformed officers</p> <p><b>Explanation:</b> Increase the number of officers in the 48 precinct.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 94

Bronx

Community District 6

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	106202612E	<p><b>Request:</b> Provide, expand, or enhance the out-of-school youth program for job training and employment services</p> <p><b>Explanation:</b> Create career / vocational training programming in Bronx CB6</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> DYCD's youth workforce programs, including the Summer Youth Employment Program, Advance &amp; Earn, Learn &amp; Earn, and Train &amp; Earn are open to qualifying youth in every borough.</p>
13	106202613E	<p><b>Request:</b> Other expense budget request for DOT</p> <p><b>Explanation:</b> CB6 asks that DOT find vendors for the kiosks and cafe in Fordham Plaza</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> This is still being discussed internally at DOT. The CB is aware of the difficulty we have had in attracting and maintaining interested parties for this request.</p>
14	106202614E	<p><b>Request:</b> Other expense budget request for DOT</p> <p><b>Explanation:</b> Fordham Plaza's benches are broken, there is a pool of urine behind the kiosks, the kiosk windows are broken, and the site is full of graffiti. We ask that DOT regularly provide maintenance to the Plaza. DOT reported having graffiti removed earlier this year. It is unclear what is the point of removing two pieces of graffiti when the entire plaza is in dire need of maintenance.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> We have put out an RFP for a maintenance partner here for the plaza. In addition to that we have been working with the local BID and stakeholders to address any quality of life concerns here.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 95

Bronx

Community District 6

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	106202615E	<p><b>Request:</b> Support merchant organizing</p> <p><b>Explanation:</b> SBS has issued grants for BID organizing and no nonprofit has applied to use that funding for East Tremont Avenue. We ask that SBS contact and organize an information for nonprofits and CB6 to discuss the grant program and the needs on Tremont.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> This year, the Neighborhood Initiatives Development Corporation received the SBS Avenue NYC 3-year grant to conduct a commercial district needs assessment in East Tremont and implement commercial revitalization programming based on need. Additionally, SBS has granted \$75,000 in FY25 for a BID Formation Effort to the Davidson Community Center in Morris Heights along a portion of East Tremont Avenue.</p> <p>We encourage Community Boards to share information about SBS grants with local non-profits, and we will continue to promote grants with all Community Boards when grants are released. We also invite any non-profit to join SBS grant informational sessions hosted prior to the deadline.</p>
16	106202616E	<p><b>Request:</b> Provide more frequent litter basket collection</p> <p><b>Explanation:</b> CB6 is in need of additional DSNY personnel to pick up trash in our District.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 96

Bronx

Community District 6

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	106202617E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> CB6 is in need of additional tree trimming, and asks that DPR conduct additional oversight over tree trimming contractors. CB6 residents report contracted trimmers are not addressing the needs of trees in our District, performing substandard work and leaving trees overgrown.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Our block pruning contractors prune trees for safety and clearance requirements according to contract specifications, and all work is inspected prior to payment to ensure it meets our standards. Excessive pruning is harmful to tree health and safety. If there are individual trees in need of pruning for public safety, we encourage anyone to submit a service request by locating the tree on the NYC Tree Map (and clicking on the "report a problem" tab), calling 311, or using our online tree service request system. Our inspectors will visit the tree and determine the appropriate action in accordance with our Tree Risk Management program.</p>
18	106202618E	<p><b>Request:</b> Other expense budget request for EDC</p> <p><b>Explanation:</b> 650 East Tremont Avenue is a large retail space which has been vacant for an extended period. CB6 asks that EDC provide support to the Board in finding a tenant for the space, ideally with a municipal agency like DYCD using the space for a public purpose.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Location Address:</b> 650 EAST TREMONT AVENUE, Bronx, NY, USA</p>	<p>For more information, please contact the agency.</p>
19	106202619E	<p><b>Request:</b> Provide more programs in parks or recreational centers</p> <p><b>Explanation:</b> CB6 requests additional programming at parks in our district.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 97

Bronx

Community District 6

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	106202620E	<p><b>Request:</b> Other senior center program requests</p> <p><b>Explanation:</b> CB6 asks that DFTA issue an RFP for the full cost of operating the Mt. Carmel Senior Center. Due to an increase in rent, the operator is covering rent costs out of other funds. We ask that DFTA award the total cost of operating this center to the operator.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Location Site Name:</b> Mt. Carmel Senior Center</p> <p><b>Address:</b> 2405 SOUTHERN BOULEVARD, Bronx, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> NYC Aging will be extending contracts in FY 2026, and may release a new RFP in FY 26 for start date of July 1, 2026.</p>
21	106202621E	<p><b>Request:</b> Plant new street trees</p> <p><b>Explanation:</b> CB6 requests that DPR plant additional trees in our District to reduce the urban heat island effect in our neighborhoods.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request has already been funded.</p>
22	106202622E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> CB6 is concerned about park and street tree maintenance in our District. In light of this administrations cuts to the Parks Department, we are seeing reduced capacity to pick up trash and maintain parks property.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Community Board to work directly with Bronx Parks Operations team to further discuss need.</p>
23	106202623E	<p><b>Request:</b> Enhance home care services</p> <p><b>Explanation:</b> CB6 asks that DFTA develop a resource and rights guide for residents receiving home care services. We are concerned that residents with home care services do not understand their rights when dealing with insurance and home care service providers.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> NYC Aging will work with the New York State Office of the Aging to develop this guidance.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 98

Bronx

Community District 6

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	106202624E	<p><b>Request:</b> Other expense budget request for FDNY</p> <p><b>Explanation:</b> CB6 asks that FDNY provide first responders with mental health episode response training. The city's B-Heard program is not responding to all eligible calls, so we ask that FDNY build their capacity to respond to residents experiencing mental health episodes.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
25	106202625E	<p><b>Request:</b> Provide, expand, or enhance programs for housing inspections to correct code violations</p> <p><b>Explanation:</b> CB6 has a high rate of C code violations. We ask that HPD increase the number of emergency repairs conducted by the agency and billed back to the owner. An example is the Aquinas Housing portfolio, where buildings have hundreds of open violations dating back years.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
26	106202626E	<p><b>Request:</b> Support nonprofit cultural organizations</p> <p><b>Explanation:</b> CB6 asks that DCLA provide operating funding so that the Bronx River Art Center can provide free programming to students in our District.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Location Site Name:</b> Bronx River Art Center  <b>Address:</b> 1087 EAST TREMONT AVENUE, Bronx, NY, USA</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 99

Bronx

Community District 7

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	107202601C	<p><b>Request:</b> Provide more housing for medium income households</p> <p><b>Explanation:</b> The recent push to create affordable housing has resulted in additional units for low-income residents in our district. We are requesting developments with residential ownership opportunities financing within our district to provide our residents with ownership opportunities.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
02	107202602C	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> Our community is experiencing a large increase in residential development with thousands of planned housing units across the district; therefore, foreseeing the need for additional schools.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
03	107202603C	<p><b>Request:</b> Provide a new or expand an existing middle/intermediate school</p> <p><b>Explanation:</b> We are in need of a new middle/intermediate School within the CB 7 district; therefore, foreseeing the need for additional middle schools.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
04	107202604C	<p><b>Request:</b> Renovate, upgrade or provide new community board facilities and equipment</p> <p><b>Explanation:</b> Provide adequate community office, storage, and meeting space so we can better serve our district.</p> <p><b>Responsible Agency:</b> Department of Citywide Administrative Services</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 100

Bronx

Community District 7

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	107202605C	<p><b>Request:</b> Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p><b>Explanation:</b> The 52nd Precinct has over 230 officers servicing the community. Currently, the Precinct is in need of a sub-precinct to accommodate the growth in personnel..</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Location Site Name:</b> 52 Precinct  <b>Address:</b> 52 PRECINCT, Bronx, NY, USA</p>	For more information, please contact the agency.
06	107202606C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Flooding and drainage in the park grass areas and walkways have been ongoing issues at Devoe Park. Also, benches need to be repaired or upgraded throughout the park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Devoe Park  <b>Address:</b> DEVOE PARK, Bronx, NY, USA</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
07	107202607C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Rehabilitate the two (2) playgrounds and play equipment in Devoe Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Devoe Park  <b>Address:</b> DEVOE PARK, Bronx, NY, USA</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.



# Fiscal Year 2026 Executive Budget Register

Page: 101

Bronx

Community District 7

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	107202608C	<p><b>Request:</b> Upgrade or create new greenways</p> <p><b>Explanation:</b> There is currently a city-owned vacant lot at Oliver Place between Marion Avenue and Decatur Avenue. The site is not only an eyesore for the community, but also has been a site for numerous negative activities including loitering, drug dealing and violent crime. We are requesting a community garden. Please review Bridge Arts application for maintaining this site.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Site Name:</b> Oliver Place</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> There is an active conversation happening regarding this location. In fact NYC DOT, DPR, Councilmember Oswald Feliz, The Community Board and a local community group all met on site this past summer.</p>
09	107202609C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> The tunnels under the Grand Concourse at East Kingsbridge Road, Bedford Park Blvd and East 204 Street are in need of additional and updated lighting to enhance the safety under these thruways. Additionally, these tunnels are in need of cleaning and painting to remove graffiti.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> This request should be separated. We are aware of graffiti and litter at these location and have been involved heavily in their removal. The request for additional lighting should be done separately.</p>
10	107202610C	<p><b>Request:</b> Provide new type and/or specific type of program</p> <p><b>Explanation:</b> The Bocce Court at Williamsbridge Oval is no longer used for Bocce games and it should be repurposed for an active sport.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 102

Bronx

Community District 7

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	107202611C	<p><b>Request:</b> Other capital budget request for DOHMH</p> <p><b>Explanation:</b> Provide funding to expand and enhance Veteran-based programs with accessibility to medical/health care appointments and services. The COVID-19 Pandemic has increased health needs and limited veteran's ability to travel, many providers use telemedicine as a means of contact. Funding to provide equipment like WIFI tablets, provide staffing to train Veterans on how to use equipment, and provide the means for Mobile Medical Units to do training, transport equipment to Veterans, and provide a base for Veteran enrollment and provide free dental cleanings and distribute dental kits.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Location Site Name:</b> Union Community Health Center</p> <p><b>Address:</b> 260 EAST 188 STREET, Bronx, NY, USA</p>	Further investigation is required. Contact the agency.
12	107202612C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> DOT has created a crosswalk and path midblock between Van Cortlandt Avenue East and Bainbridge Avenue along Mosholu Pkwy. The existing park walkway leading to the new crosswalk from the south service road needs repair and lighting. Install lighting along the new crossing path on Mosholu Parkway South near East 204th Street. Additionally, lighting is needed on more areas on Mosholu Parkway to increase pedestrians' visibility and safety.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
13	107202613C	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting</p> <p><b>Explanation:</b> Funding portable lighting for night games at Williamsbridge Oval.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further study by the agency of this request is needed.

# Fiscal Year 2026 Executive Budget Register

Page: 103

Bronx

Community District 7

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	107202614C	<p><b>Request:</b> Provide surveillance (Argus) cameras</p> <p><b>Explanation:</b> Installation of surveillance cameras at St. James Park, Devoe Park, Aqueduct Walk, Williamsbridge Oval Park and Mosholu Playground to increase community safety.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Residents of CB #7 Park Advocates</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
15	107202615C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> The last major rehabilitation of Mosholu Parkway took place nearly forty years ago. In the meantime, the parkway has been allowed to fall apart with an increasing number of benches out of service, stone pillars crumbling and fencing falling apart. The board calls on the department to work with DOT to undertake a total rehabilitation of Mosholu Parkway.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Mosholu Parkway</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
16	107202616C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Flooding and drainage in the park grass areas and walkways have been ongoing issues at Williamsbridge Oval.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 104

Bronx

Community District 7

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	107202617C	<p><b>Request:</b> Improve access to a building in a park</p> <p><b>Explanation:</b> The Recreation Center at Williamsbridge Oval offers many diverse programs for both adults and youngsters. The building has limited ADA accessibility due to a lack of an elevator that would allow full access to both floors of the building. CB7 requests the installation of an ADA compliant elevator that would allow mobility impaired users access to all programs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Williamsbridge Oval Rec Center  <b>Address:</b> WILLIAMSBRIDGE OVAL REC CENTER, Bronx, NY, USA</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
18	107202618C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Fund repair of the Perimeter fencing at the Williamsbridge Oval Park (WBO) to address security issues. There are many portions of the current gate surrounding WBO Park where the iron fences are missing or have been compromised. This provided opportunities for individuals to enter the park after dark and cause a variety of disturbances for neighborhood residents or damage to the park's equipment or center. The repair of this fence around WBO Park will restore the first line of defense to the park and serve as a deterrent to vandalism and other quality of life issues.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Residents surrounding Williamsbridge Oval Park  Park Advocates</p> <p><b>Location Site Name:</b> Williamsbridge Oval Park  <b>Address:</b> WILLIAMSBRIDGE OVAL PARK, Bronx, NY, USA</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 105

Bronx

Community District 7

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	107202619C	<p><b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Repair broken pavement at the Williamsbridge Oval Park at the Holt Place entrance.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Williamsbridge Oval Park  <b>Address:</b> WILLIAMSBRIDGE OVAL PARK, Bronx, NY, USA</p>	Further study by the agency of this request is needed.
20	107202620C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Frank Frisch Field floods whenever it rains, and improvements in the field's drainage system are needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Frank Frisch Field</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b>  <a href="https://www.nycgovparks.org/planning-and-building/capital-project-tracker/project/9587">https://www.nycgovparks.org/planning-and-building/capital-project-tracker/project/9587</a></p>
21	107202621C	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Install railings along the path at University Woods Park. The wooded area along the path contains poisonous plants and rocks, which could cause injury to visitors. Low railings will help to maintain park goers safety.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
22	107202622C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Renovate Mosholu Playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Mosholu Playground  <b>Address:</b> MOSHOLU PLAYGROUND, Bronx, NY, USA</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

# Fiscal Year 2026 Executive Budget Register

Page: 106

Bronx

Community District 7

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	107202623C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> An ADA compliant elevator at the D subway line at 205th Street station will benefit the community.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Location Site Name:</b> 205th Street Station (D Train)</p>	For more information, please contact the agency.
24	107202624C	<p><b>Request:</b> Other NYPD facilities and equipment requests</p> <p><b>Explanation:</b> NYPD to acquire window boots/windshield boots for non-compliant trucks or oversized vehicles. The Bronx tow pound and the NYPD 52nd Precinct often has no available space for collection of vehicles with violations. In the absence of the ability to tow a heavy duty truck, NYPD can use these window/windshield boots to tag those oversized vehicles that are eligible for towing due to violations like having no tags, blocked VIN numbers, parking in bus lanes, et cetera. The availability of additional window/windshield boots would allow NYPD to reach more vehicles in an effort to increase its enforcement capacity in the absence of a tow truck, and the authorized user or owner of the vehicle would have to pay the fine in order to have the boot safely removed from the windshield.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Location Site Name:</b> 52nd Precinct</p>	More information is needed from the agency before making a funding decision. The community board should contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 107

Bronx

Community District 7

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	107202601E	<p><b>Request:</b> Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.</p> <p><b>Explanation:</b> According to the latest available NYC Community Health Profile for Bronx Community District 7, the adult obesity rate in our district is 33% higher than the average for the city. The rate of diabetes is 19% and 35% of residents have hypertension, both rates higher than the NYC average. We request funding to promote existing programs and initiatives that promote healthy living and chronic disease prevention. We request that promotion efforts are multilingual and culturally competent for the diverse population within CB7.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	Further investigation is required. Contact the agency.
02	107202602E	<p><b>Request:</b> Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p><b>Explanation:</b> CB7 would like to request a targeted multilingual media campaign advertising NYC Well so that residents can become aware of the services available. CB7 would also like DOHMH to conduct community outreach to make residents aware of the resources available through NYC Well and other mental health support.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> There is already a robust media and outreach campaign for NYC Well</p>
03	107202603E	<p><b>Request:</b> Enhance NORC programs and health services</p> <p><b>Explanation:</b> Bronx CB7 requests funding for DFTA to conduct a study to determine eligibility for a NORC program within CB7. According to recently available census data, approximately 10% of Community Board 7 residents are aged 65 years and older. However, within the district, there are concentrations of older adults that need services and support to age with dignity and comfort in their own homes.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> This research will be part of the assessment that is done for an RFP for NORC services.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 108

Bronx

Community District 7

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	107202604E	<p><b>Request:</b> Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p><b>Explanation:</b> Students in our district are underrepresented in two specialized high schools in our community. We are requesting test preparation programs to prepare our students for admission to Bronx science and American Studies High Schools.</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.
05	107202605E	<p><b>Request:</b> Provide more information and services related to STIs, HIV/AIDS, and family planning</p> <p><b>Explanation:</b> Provide more information and services related to STIs, HIV/AIDS, and family planning, including access and communication around where folks can access PREP and PEP.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	Further investigation is required. Contact the agency.
06	107202606E	<p><b>Request:</b> Create or promote programs to de-stigmatize substance misuse and encourage treatment</p> <p><b>Explanation:</b> It is important to make Naloxone accessible and available to community members without out-of-pocket costs. Community members have expressed the importance of being able to access Naloxone to prevent opioid overdoses in our communities. It is important for Naloxone to be accessible within pharmacies and health care organizations within Community Board 7 and that the public has access to this life saving intervention.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	Further investigation is required. Contact the agency.
07	107202607E	<p><b>Request:</b> Continue Crime Prevention/Victim Assistance Program for Seniors</p> <p><b>Explanation:</b> CB7 requests an information campaign about crime prevention and victim assistance programs for seniors in the Bronx. The Board requests targeted outreach activities including tabling at community events, mailings, television commercials, and phone banking advertising these services to our senior communities.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further study by the agency of this request is needed.



# Fiscal Year 2026 Executive Budget Register

Page: 109

Bronx

Community District 7

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	107202608E	<p><b>Request:</b> Expand street outreach</p> <p><b>Explanation:</b> CB7 requests a higher number of outreach activities to be conducted within CB7 for areas that are known to be frequented by chronically homeless and unsheltered individuals.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Street outreach services are available 24/7, 365 days a year. By calling 311 or using the 311 app when a homeless individual appears to be in need of assistance, any New Yorker can dispatch an outreach team to that person and help them move indoors. Funding for street outreach has more than doubled in recent years.</p>
09	107202609E	<p><b>Request:</b> Expand, or enhance Emergency Food Assistance Program (EFAP)</p> <p><b>Explanation:</b> Food insecurity is a major challenge for residents of Community Board 7, especially during this period of economic inflation. Community Board 7 requests increasing the funding for emergency food programs and pantries within Community Board 7 and also funding to advertise Food Help NYC so that residents can be better informed of the assistance available and refer neighbors.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
10	107202610E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Provide funding for the establishment of a Gifted and Talented (G&amp;T) program as well as a preparatory course for the G&amp;T Test in a school within Community District 7.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 110

Bronx

Community District 7

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	107202611E	<p><b>Request:</b> Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p><b>Explanation:</b> Providing more Beacon Programs in our district is necessary and a critical tool in keeping children/young adults off the street and positively engaged. Additional after-school slots are necessary to ensure all children in the district are given the opportunity to utilize these services.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
12	107202612E	<p><b>Request:</b> Improve trash removal and cleanliness</p> <p><b>Explanation:</b> The current number of parks personnel assigned to trash removal is insufficient. Additional personnel are needed for trash removal and general upkeep of community park space. The purchase of a mechanical broom, grass cutter, and pickup truck for the Parks Department to address pathway maintenance and ensure frequent garbage collection in Community District #7 parks is needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
13	107202613E	<p><b>Request:</b> Provide, expand, or enhance programs for housing inspections to correct code violations</p> <p><b>Explanation:</b> Provide additional personnel for HPD to enforce the housing maintenance code.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>Funding and/or headcount was recently added. OMB supports the agency's position as follows:</p>

# Fiscal Year 2026 Executive Budget Register

Page: 111

Bronx

Community District 7

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	107202614E	<p><b>Request:</b> Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p><b>Explanation:</b> There is a need to increase sanitation enforcement personnel to address the trash along our commercial corridors that include, but not limited to, Fordham Road, Kingsbridge Road, Jerome Avenue, East 198th Street, East 204th, Bainbridge Avenue, and Webster Avenue. In addition, the additional personnel could also focus on the dirty sidewalks along our residential streets. An increase in enforcement in tandem with public education would be helpful in tackling the problems of littering, trash maintenance, and the proper way to keep sidewalks and streets clean on our neighborhood streets.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
15	107202615E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Additional PEP officers are needed to patrol our parks and playgrounds to address various quality of life issues.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
16	107202616E	<p><b>Request:</b> Improve public housing maintenance and cleanliness</p> <p><b>Explanation:</b> Provide personnel to maintain the common spaces and sidewalks around the building. NYCHA residents deserve to have a clean environment.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Location Site Name:</b> Bailey Houses  <b>Address:</b> 2663 HEATH AVENUE, Bronx, NY, USA</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
17	107202617E	<p><b>Request:</b> Improve subway station or train cleanliness, safety and maintenance</p> <p><b>Explanation:</b> Major cleaning and rehabilitation are needed at the B, D and 4 subway lines within District 7.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 112

Bronx

Community District 7

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	107202618E	<p><b>Request:</b> Improve bus cleanliness, safety or maintenance</p> <p><b>Explanation:</b> Major cleaning is needed on buses that begin and end within District 7. We have witnessed buses BX1, BX2, BX3, BX9, BX12, BX28, and BX34 with unsanitary conditions, such as food left over on the floors, behind the seats and inside the vents. These conditions are unsanitary and can lead to infestation of pests; roaches have been spotted and reported through 511. Fulfilling this request will make a difference in a cleaner and safer ride for bus riders.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>For more information, please contact the agency.</p>
19	107202619E	<p><b>Request:</b> Provide, expand, or enhance rental subsidies programs</p> <p><b>Explanation:</b> The lack of affordable housing and the continuing decline in the number of Section 8 vouchers has made it impossible for many residents to find affordable housing options. Additional rental subsidy programs would also be helpful in creating housing options for these residents.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> While the Agency supports additional vouchers for households in need of rental assistance, Section 8 is a Federal resource with limited availability and funding.</p>
20	107202620E	<p><b>Request:</b> Provide, expand, or enhance rental assistance programs/vouchers for permanent housing</p> <p><b>Explanation:</b> To prevent homeless, additional funding is needed to maintain people living in their homes with rent assistance our vouchers</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The Agency has funding in place to support rental assistance voucher programs.</p>
21	107202621E	<p><b>Request:</b> Hire additional traffic enforcement agents</p> <p><b>Explanation:</b> During peak and non-peak hours, traffic from the highway at the 207 Street Bridge can be difficult and unsafe to navigate. The presence of traffic agents will discourage motorists from violating traffic rules to and from the University Heights Metro North train station. The presence of traffic agents will discourage motorists from violating traffic rules.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 113

Bronx

Community District 7

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	107202622E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Provide a full time Gardener and Maintenance personnel for Mosholu Parkway, St. James Park and Devoe Park which have very large green spaces and require additional maintenance.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
23	107202623E	<p><b>Request:</b> Provide a new bus service or Select Bus Service</p> <p><b>Explanation:</b> Add a new Select Bus Service line from the Fordham Road area to LaGuardia Airport. This bus line was once proposed by the MTA, but funding never materialized and never implemented. The Board continues to believe that this vital bus line will provide an easier connection to the airport for all Bronxites.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.
24	107202624E	<p><b>Request:</b> Provide more programs in parks or recreational centers</p> <p><b>Explanation:</b> Devoe Park is in need of a Playground Associate to provide activities for the children.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Devoe Park  <b>Address:</b> DEVOE PARK, Bronx, NY, USA</p>	This request has already been funded.
25	107202625E	<p><b>Request:</b> Invest in financial incentives and low cost financing for job creation and retention</p> <p><b>Explanation:</b> With our community still experiencing an 8% unemployment rate as of August 2024, funding for Job Readiness and Empowerment Programs that focus on developing skills in job searching, interviewing and job retention are vital to the community.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 114

Bronx

Community District 7

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	107202626E	<p><b>Request:</b> Support local CBO's efforts to provide or expand district marketing, branding, and promotion</p> <p><b>Explanation:</b> Our community businesses need help now more than ever. The current climate has put a huge economic strain on local businesses; they need assistance.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> In the Bronx Community Board 7, SBS has provided the following organizations grants to support small business commercial revitalization efforts.</p> <ul style="list-style-type: none"> <li>• The Fordham Road BID received the SBS Avenue NYC grant from FY22-24 to assess commercial district need and implements commercial revitalization programming in Fordham.</li> <li>• The Jerome-Gun Hill BID received the FY24 and FY25 Small BID grant.</li> <li>• The Fordham Road BID received the FY25 Public Realm Grant to develop a mural related to district marketing.</li> </ul> <p>SBS will continue to send email notification to all community boards when new grants are available to CBOs, and we encourage them to share with their network.</p> <p>Additionally, SBS offers free business courses/webinars to help businesses develop their marketing and promotional skills. Business owners interested in these resources can call the SBS Hotline at (888) SBS-4NYC to learn more.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 115

Bronx

Community District 7

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	107202627E	<p><b>Request:</b> Animal and pest control requests including reducing rat and mosquito populations</p> <p><b>Explanation:</b> The COVID-19 pandemic exponentially increased the volume of rats and other vermin in the communities within Community Board 7. We request funding to provide additional and improved methods of animal and pest control to address the unsanitary conditions in our buildings, streets, and communities. We would also like the department to address the lantern fly infestation. We also request funding to continue virtual and in-person education sessions through programs like the Rat Academy.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	Further investigation is required. Contact the agency.
28	107202628E	<p><b>Request:</b> Clean catch basins</p> <p><b>Explanation:</b> Catch basins throughout the community board need servicing more frequently. Following rainstorms and or when hydrants are opened, streets are flooded and overflow onto sidewalks. Areas of concern include Mosholu Parkway, North and South sides, the commercial corridor of East 204th Street from Webster to Bainbridge Avenues, Parkside Place near East 205th Street and in front of 3300 Webster Avenue.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
29	107202629E	<p><b>Request:</b> Expand subway service frequency or hours of operations</p> <p><b>Explanation:</b> The neighborhoods in our district are experiencing a substantial increase of residential units. Therefore, frequency in service is a priority on the B and D train lines. Extend express service during evening rush hours from 4:00 PM to 8:00 PM. Faster service will avoid overcrowding.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 116

Bronx

Community District 7

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	107202630E	<p><b>Request:</b> Expand bus service frequency or hours of operation</p> <p><b>Explanation:</b> The neighborhoods in our district are experiencing a substantial increase of residential units. Therefore, frequency in service is a priority on the buses that begin and end within our district. Extend express service during evening rush hours from 4:00 PM to 8:00 PM. More frequent service will avoid overcrowding.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.
31	107202631E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> During peak and non-peak hours, traffic from the highway at the 207 Street Bridge can be difficult and unsafe to navigate. The intersection remains unsafe to navigate when vehicles speed through the lights while pedestrians try to cross to and from the bridge and to and from the University Heights Metro North train station.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Site Name:</b> 207th Street Bridge</p>	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
32	107202632E	<p><b>Request:</b> Address traffic congestion</p> <p><b>Explanation:</b> As housing development continues to increase in the district, traffic congestion has become an ever-increasing area of concern. The department should explore opportunities for reducing traffic congestion on Jerome Avenue, Gun Hill Road, Kingsbridge Road and Fordham Road.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
33	107202633E	<p><b>Request:</b> Increase enforcement of canine waste laws</p> <p><b>Explanation:</b> The district has historically had one of the highest volumes of complaints regarding canine waste. An increase in public education and infrastructure (such as bags) along parks and sidewalks would be helpful in addressing this long-standing issue.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 117

Bronx

Community District 7

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	107202634E	<p><b>Request:</b> Other community board facilities and staff requests</p> <p><b>Explanation:</b> Provide additional funding for Community Boards to fulfill Charter mandate responsibilities. We are requesting that the city increase the community board's budget to \$350,000 to properly serve the district's growing population of 146,813 constituents. With the additional funding, the board could afford to host hybrid meetings to increase community engagement.</p> <p><b>Responsible Agency:</b> Mayor's Office of Management and Budget</p>	For more information, please contact the agency.
35	107202635E	<p><b>Request:</b> Inspect fire hydrant at a specific location and repair or replace as needed</p> <p><b>Explanation:</b> The community would like to request fire hydrant tamper proof valves for all hydrants throughout the district to prevent illegal use.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
36	107202636E	<p><b>Request:</b> Expand code enforcement</p> <p><b>Explanation:</b> Provide additional personnel for the Department of Buildings (DOB) to enforce code violations and maintenance to prevent further deterioration of our housing stock.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Agency will use current resources in place and if it is determined that additional resource is needed will discuss funding with OMB</p>

# Fiscal Year 2026 Executive Budget Register

Page: 118

Bronx

Community District 7

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
37	107202637E	<p><b>Request:</b> Hire additional school safety agents</p> <p><b>Explanation:</b> There is a shortage of public safety officers within our district, and Parent Associations and school administrations have expressed interest in additional safety measures for the schools. Whenever new public safety officers come in, others currently in the position either retire, quit, or get promoted to a higher paying position in another division outside of the School Safety division. Many schools like PS 86, PS 8, and others have between 2 and 3 officers on staff, yet some schools have multiple buildings, and all schools have many entrances that remain unguarded due to low numbers of officers.</p> <p><b>Responsible Agency:</b> Police Department</p>	Further study by the agency of this request is needed.
38	107202638E	<p><b>Request:</b> Increase home delivered meals capacity</p> <p><b>Explanation:</b> Currently there are only 15 providers, citywide, serving home delivered meals in 22 catchment areas. We need to increase the number of providers and catchment areas to better serve seniors including those residing in Community Board 7.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> NYC Aging started new HDM contracts on 1001/2024, we believe the current contract will meet the current needs.</p>
39	107202639E	<p><b>Request:</b> Plant new street trees</p> <p><b>Explanation:</b> Remove dead trees and plant new trees in the empty pits throughout Community Board #7.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This project is ongoing. The Community Board should contact the agency for a status update.
40	107202640E	<p><b>Request:</b> Other expense budget request for DCLA</p> <p><b>Explanation:</b> The Bronx County Historical Society needs additional funding to hire additional staff, such as a Librarian Archivist to coordinate and execute programming, and maintenance and operations staff to keep the building and grounds at optimal conditions for the public and entire CB7 Community.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	It is recommended that this request be brought to the attention of your Elected Officials.

# Fiscal Year 2026 Executive Budget Register

Page: 119

Bronx

Community District 7

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
41	107202641E	<p><b>Request:</b> Other expense budget request for NYPL</p> <p><b>Explanation:</b> As detailed in the attached support letter, additional funding is needed by NYPL to increase programming for youth, adult, and senior in libraries in CB7.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
42	107202642E	<p><b>Request:</b> Provide additional patrol cars and other vehicles</p> <p><b>Explanation:</b> NYPD to acquire additional heavy duty tow trucks in the Bronx. Currently, the Bronx tow pound collects trucks and other oversized vehicles with the use of two heavy duty tow trucks. Oftentimes, NYPD may have to request to borrow a heavy duty tow truck from another agency. NYPD needs additional heavy duty tow trucks in order to increase its enforcement capacity on trucks and other oversized vehicles with no license plates, with obstructed VINs and/or with other violations requiring a tow.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Location Site Name:</b> 52nd Precinct</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 120

Bronx

Community District 8

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	108202601C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> - Redesign and Reconstruction of Bailey Playground: Repair deteriorated drains and reconstruct play equipment, safety surfacing, fencing along the Deegan. Reduce asphalt and add green space. Incorporate adjacent Tibbett's Tail area into an expanded Bailey Playground Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Bailey Playground  <b>Address:</b> BAILEY PLAYGROUND, Bronx, NY, USA</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
01	108202601CS	<p><b>Request:</b> Other capital budget request for DSNY</p> <p><b>Explanation:</b> 215th Street Garage Rehabilitation - Rehabilitate and update DSNY garage on 215th and Broadway used for vehicles servicing CD8</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
02	108202602C	<p><b>Request:</b> Renovate or upgrade public housing developments</p> <p><b>Explanation:</b> Housing- NYCHA Infrastructure Upgrades: Funding for facade work and roof repair for New York City Housing Authority (NYCHA) Marble Hill Houses.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Location Site Name:</b> MARBLE HILL HOUSES, Bronx, NY, USA</p>	Approval of this request depends on sufficient Federal/State Funds.
02	108202602CS	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Van Cortlandt Park Stadium Funding for engineering study to assess and to develop a restoration plan, particularly for the restoration of its historic nature.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> VAN CORTLAND PARK, Bronx, NY, USA</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

# Fiscal Year 2026 Executive Budget Register

Page: 121

Bronx

Community District 8

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	108202603C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Realign &amp; reconstruct the intersection from Broadway to Bailey Ave. on West 230th Street to create safer intersection for pedestrians, bicyclists and motorists, including traffic entering &amp; exiting the Deegan Expressway</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
04	108202604C	<p><b>Request:</b> Provide surveillance (Argus) cameras</p> <p><b>Explanation:</b> Provide Argus Security Cameras: Captures continuous (24 hour) high-definition video footage, with range of up to two blocks from camera. Footage can be accessed by any 50th Precinct Police Officer; is often reviewed to identify perpetrators, license plates; Can be deterrent to crime (auto theft, local business security, etc.). Desired locations: 1. Broadway &amp; Mosholu Ave 2. Broadway &amp; Van Cortlandt Park South 3. Broadway &amp; 242nd Street; 4. Broadway &amp; 240th Street 5. Van Cortlandt Park South &amp; Dickinson Avenue 6. Van Cortlandt Park South &amp; Hillman Avenue 7. Fieldston Road &amp; West 253rd Street 8. Reservoir Ave &amp; Claflin Ave; 9. Reservoir Ave &amp; West 195th Street 10. West 195th Street &amp; Claflin Avenue. 11. Mosholu Avenue &amp; Tyndall Avenue 12. 235th Street Pedestrian Overpass on Henry Hudson Parkway</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>For more information, please contact the agency.</p>
05	108202605C	<p><b>Request:</b> Other capital budget request for DFTA</p> <p><b>Explanation:</b> Older Adult Center Transportation: Enable Centers to operate their own bus/van transportation for participation in their nutrition, health and social programs, day trips, etc. Walkability in many sections of our community is difficult having steep hills, steep streets and long blocks.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB agrees with the agency response as indicated. Additionally, some or all of this request is for capital projects.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 122

Bronx

Community District 8

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	108202606C	<p><b>Request:</b> Install Real Time Passenger Information signs</p> <p><b>Explanation:</b> Bus shelter and countdown clocks on East side of West 231st Street between Broadway and Albany Crescent Avenue</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> We have already received this request to install this infrastructure</p>
07	108202607C	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting</p> <p><b>Explanation:</b> Safety Improvements Marble Hill Playground Lighting: Install park lighting to light the pathways and activity areas within the interior of Marble Hill Playground</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> MARBLE HILL PLAYGROUND, Bronx, NY, USA</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
08	108202608C	<p><b>Request:</b> Renovate or upgrade an existing cultural facility</p> <p><b>Explanation:</b> Kingsbridge Historical Society at Edgehill Church 2570 Independence Ave, Bronx, NY 10463: Building is landmarked and urgently needs roof repair to fix leaks. Building is a community resource with programs of educational significance.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Location Site Name:</b> Kingsbridge Historical Society</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
09	108202609C	<p><b>Explanation:</b> Rehabilitation of the Community Center for New York City Housing Authority (NYCHA) Marble Hill Houses.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Location Site Name:</b> MARBLE HILL HOUSES, Bronx, NY, USA</p>	<p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> There is an active Community Center project at Marble Hill currently in the design phase. For more information, please see here: <a href="https://capitaltracker.nycha.info/projects/49/e21004">https://capitaltracker.nycha.info/projects/49/e21004</a>.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 123

Bronx

Community District 8

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	108202610C	<p><b>Request:</b> Other NYPD facilities and equipment requests</p> <p><b>Explanation:</b> Portable Camera System: Used to monitor areas where Argus Cameras can't be installed (e.g., Van Cortlandt Park). If crime is trending upward in a particular area, 50th Precinct can easily install the portable unit in that area and remove it when it's needed in another location.</p> <p><b>Responsible Agency:</b> Police Department</p>	Further study by the agency of this request is needed.
11	108202611C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> West 235th Street Sidewalk: West 235th Street between Independence Ave and Henry Hudson Parkway West, adding sidewalk on north side of street and sewer infrastructure to improve pedestrian access and eliminate unsafe ponding.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
12	108202612C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Reconstruction of Old Fort Four Park including improvements of playground equipment, benches, greenspace, stone walls and fencing, including improved lighting for the basketball courts</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> OLD FORT FOUR PARK, Bronx, NY, USA</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
13	108202613C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Restoration of Lower Brust Park Staircase: Restoration of historic flagstone, pavers, steps and handrails</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> BRUST PARK, Bronx, NY, USA</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

# Fiscal Year 2026 Executive Budget Register

Page: 124

Bronx

Community District 8

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	108202614C	<p><b>Request:</b> Renovate other site component</p> <p><b>Explanation:</b> PS24BX Playground rehab and update: needs rubber flooring to prevent injuries; needs updated equipment.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PUBLIC SCHOOL 24, Bronx, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
15	108202615C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Spuyten Duyvil Waterfront- : Spuyten Duyvil Creek Combined Sewer Outflow (CSO) - Mitigate CSO outfalls into Spuyten Duyvil Creek adjacent to Spuyten Duyvil and Marble Hill MNR stations with a living shoreline and green infrastructure along DEP easements.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
16	108202616C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Intersection of Riverdale Avenue and West 238th Street near Henry Hudson Parkway Overpass: Realign &amp; reconstruct the intersection to create safer intersection for pedestrians, bicyclists and motorists.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
17	108202617C	<p><b>Request:</b> New equipment for maintenance</p> <p><b>Explanation:</b> Equipment for Litter Collection - Additional mini-packer vehicle to reach remote areas for litter collection in Van Cortlandt Park in District 13 and one packer vehicle to be assigned in District 8</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> VAN CORTLANDT PARK, Bronx, NY, USA</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 125

Bronx

Community District 8

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	108202618C	<p><b>Request:</b> Repair or construct sidewalks, curbs, or pedestrian ramps</p> <p><b>Explanation:</b> Reconstruct sidewalk on east side of Independence Avenue across the width of mapped, but unbuilt portion of West 242nd Street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
19	108202619C	<p><b>Request:</b> Other capital budget request for EDC</p> <p><b>Explanation:</b> SBS/EDC/DoITT Small Business Rewards Mobile App/ Digital Currency: Development of mobile app rewards program for small businesses to reward and redeem points ("Bronx Bucks")</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>For more information, please contact the agency.</p>
20	108202620C	<p><b>Request:</b> Other capital budget request for DOT</p> <p><b>Explanation:</b> West 235th Pedestrian Walkway: Reconstruct pedestrian walkway over the Henry Hudson Parkway between West 236th Street and West 235th Street. Feasibility study for ADA ramps to be added to the pedestrian walkway over Henry Hudson Parkway between West 236th Street and West 235th Street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
21	108202621C	<p><b>Request:</b> Repair or build new step streets</p> <p><b>Explanation:</b> Reconstruct the step street: Van Cortlandt Park South Step Street: Reconstruct the step street from Van Cortlandt Park South to Gale Place.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 126

Bronx

Community District 8

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	108202622C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Rehabilitate step streets W229 from Kingsbridge Terrace to Sedgwick Avenue W231 between Sedgwick Ave and Kingsbridge Terrace.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 127

Bronx

Community District 8

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	108202601E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> DOT Safe Crossings: Increase funding to expedite the inspection and maintenance of pavement at crosswalks throughout the district to mitigate falls that often lead to health decline and death; refresh cross-walk lines striping to increase driver and pedestrian visibility; lengthen pedestrian walk signals; and add audible crossing signals near our large senior populations and shopping areas.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
02	108202602E	<p><b>Request:</b> Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater greenstreets, and plan for construction if feasible</p> <p><b>Explanation:</b> Storm Water Management to reduce chronic flooding: Feasibility Study: Analyze district-wide resilience and storm water management plan using green infrastructure along Major Deegan Expressway corridor, with focus on: Van Cortlandt Village, Kingsbridge Heights roadway, Bailey Avenue and Broadway corridors and Kingsbridge floodplains. Bailey and Broadway Corridor GI - Install right-of-way green infrastructure along Bailey Avenue and Broadway corridors to alleviate flooding and ponding in Kingsbridge and Marble Hill.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
03	108202603E	<p><b>Request:</b> Other youth workforce development requests</p> <p><b>Explanation:</b> Sustain/expand Summer Youth Employment Program (SYEP) for FY2026. Increase number of applicants accepted: consider support around transportation barriers.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 128

Bronx

Community District 8

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	108202604E	<p><b>Request:</b> Provide additional patrol cars and other vehicles</p> <p><b>Explanation:</b> John Deere Gator Utility Vehicle: Used for NYPD park patrol. Item patrols areas that are inaccessible to police cars. Especially useful for areas of Van Cortlandt Park (i.e. trails) where recent robberies and muggings have occurred. Increases police accessibility and visibility in remote areas of park.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Further study by the agency of this request is needed.</p>
05	108202605E	<p><b>Request:</b> Other expense budget request for DEP</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Location Site Name:</b> jerome park reservoir  <b>Address:</b> JEROME PARK RESERVOIR, Bronx, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
06	108202606E	<p><b>Request:</b> Expand bus service frequency or hours of operation</p> <p><b>Explanation:</b> Restore full Bx20 service.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 129

Bronx

Community District 8

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	108202607E	<p><b>Request:</b> Provide or expand business education to businesses and entrepreneurs</p> <p><b>Explanation:</b> Increasing funding for additional business outreach specialists and other BEST staff</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> SBS plans to expand our NYC BEST staff in FY25. We are always eager to connect more businesses to our existing services. SBS also has a dedicated agency-wide outreach team and welcomes recommendations from the Community Board on where we should conduct targeted outreach in the district by reaching out to us at <a href="mailto:intergov@sbs.nyc.gov">intergov@sbs.nyc.gov</a>.</p> <p>Business-owners can also call our hotline at 888-SBS-4NYC to learn more about and connect to our services.</p>
08	108202608E	<p><b>Request:</b> Provide or expand community composting programs</p> <p><b>Explanation:</b> Compost Project Expansion - Restore funding for NYC Compost Project and community composting to beyond pre-CoVID levels to enable compost education, community-based composting sites, and organic waste drop-off sites, including expanding smart compost bins throughout Bronx CD 8</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>The funding for this request cannot be determined at this time.</p>
09	108202609E	<p><b>Request:</b> Provide, expand, or enhance programs for housing inspections to correct code violations</p> <p><b>Explanation:</b> Increase Housing Preservation &amp; Development housing inspectors given the number of 311 calls and increasing occupancy in single family homes and apartments.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 130

Bronx

Community District 8

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	108202610E	<p><b>Request:</b> Other expense budget request for DSNY</p> <p><b>Explanation:</b> District Clean Streets: Residential Litter Patrol - Increased funding for Manual Litter Patrol, particularly in the environmental justice-designated areas of Kingsbridge, Kingsbridge Heights, Marble Hill in Bronx CD8. Commercial District Street Cleaning - Full restoration of all street cleaning and pickup services required for clean streets in commercial districts of Marble Hill, Kingsbridge, Kingsbridge Heights, Spuyten Duyvil, and Central and North Riverdale.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
11	108202611E	<p><b>Request:</b> Expand opportunities for electronic waste collection and disposal</p> <p><b>Explanation:</b> Electronics Collection and Disposal: Restore e-cycling program; include community drop-off; hold more SAFE (Solvents, Automotive, Flammables, and Electronics) events.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
12	108202612E	<p><b>Request:</b> Increase vacant lot cleaning</p> <p><b>Explanation:</b> Increase funding for removal of litter on vacant lots and around building sites in Bronx CD8.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
13	108202613E	<p><b>Request:</b> Assign additional building inspectors (including expanding training programs)</p> <p><b>Explanation:</b> Increase Department of Buildings Code Enforcement inspectors: Given safety of basement units and structural defects especially in older buildings.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Agency will use current resources in place and if it is determined that additional resource is needed will discuss funding with OMB</p>

# Fiscal Year 2026 Executive Budget Register

Page: 131

Bronx

Community District 8

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	108202614E	<p><b>Request:</b> Other expense budget request for DEP</p> <p><b>Explanation:</b> Tibbetts Brook Waterway Infrastructure Maintenance - Fund continual maintenance for operation, efficiency, and good housekeeping of Daylighting Project in Van Cortlandt Park and along Putnam South Greenway.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
15	108202615E	<p><b>Request:</b> Maintain library hours and/or days of service</p> <p><b>Explanation:</b> Continue 6-day service in branch libraries . This also serves as a safe haven to students for after school activities and programs [in FY2025 budget!] (Continue to Support)</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
16	108202616E	<p><b>Request:</b> Other youth workforce development requests</p> <p><b>Explanation:</b> Jobs Program for Young Adults: Expand both current and new jobs programs for young adults.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
17	108202617E	<p><b>Request:</b> Other youth workforce development requests</p> <p><b>Explanation:</b> Expand programs to combat hate crimes and bullying In order to protect young people's overall health</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 132

Bronx

Community District 8

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	108202618E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Parks Enforcement Patrol (PEP) Command Within Van Cortlandt Park: PEP personnel, stationed in Van Cortlandt Park, sufficient to properly enforce DPR rules and regulations in Van Cortlandt Park and other CD8 parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> VAN CORTLANDT PARK, Bronx, NY, USA</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
19	108202619E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Replacement Gator-Type Utility Vehicles for Landscape Management, Maintenance and Operations Staff Within Van Cortlandt Park. Replace three existing utility vehicles due to age and maintenance issues</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> VAN CORTLANDT PARK, Bronx, NY, USA</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
20	108202620E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Repair Bruckner Box Connection in Upper Henry Hudson Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.



# Fiscal Year 2026 Executive Budget Register

Page: 133

Bronx

Community District 8

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	108202621E	<p><b>Request:</b> Provide or expand business education to businesses and entrepreneurs</p> <p><b>Explanation:</b> Small Business Networking and Workshops: Programming initiatives such as compliance workshops, pitch training, and networking</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> SBS offered various webinars and workshops, including the NYC BEST Bootcamp to educate business owners on compliance, and marketing strategies. SBS also facilitates networking through our flagship events (such as the Small Business Expo, the NYC Procurement Fair, M/WBE Borough Forums, etc.) and through curated programming for Women Entrepreneurs NYC (WE NYC) and Black Entrepreneurs NYC (BE NYC).</p> <p>We encourage any entrepreneurs interested in receiving more information about our programs and a referral to call our Small Business Hotline, 888-SBS-4NYC.</p>
22	108202622E	<p><b>Request:</b> Provide or expand business recovery assistance after an emergency</p> <p><b>Explanation:</b> SBS Emergency Response Unit: Increase funding for additional staff for SBS emergency response services for CB 8 small businesses.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> SBS can accommodate this request with existing resources. SBS is prepared to help small businesses navigate emergencies and our outreach team educates small businesses about the services the emergency response team provides. Any small business needing support following an emergency can call the SBS Small Business Hotline at 888-SBS-4NYC to get a referral to our Emergency Response Unit.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 134

Bronx

Community District 8

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	108202623E	<p><b>Request:</b> Provide commercial lease support for business owners</p> <p><b>Explanation:</b> Increase funding for SBSs Commercial Lease Assistance Program (CLAP)</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> We are always open to referrals from Community Boards for the CLA program and are able to serve more businesses with existing resource. Please encourage business-owners to call the SBS Small Business Hotline at (888) SBS-4NYC for information on the Commercial Lease Assistance Program. Community Boards can also reach out to SBS at <a href="mailto:intergov@sbs.nyc.gov">intergov@sbs.nyc.gov</a> to coordinate on conducting outreach in the district.</p>
24	108202624E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> Crushed Stones and Boulders for Maintenance to enable repairs of tracks, walkways &amp; dog runs within District 8 and Van Cortlandt Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
25	108202625E	<p><b>Request:</b> Other senior center program requests</p> <p><b>Explanation:</b> Older Adult Centers Funding: Increase multicultural / multilingual outreach and programming, ensure access to mental health services, meet technology needs, and meet increased costs for all service delivery requirements.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 135

Bronx

Community District 8

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	108202626E	<p><b>Request:</b> Other expense budget request for HPD</p> <p><b>Explanation:</b> Housing Assistance for Older District Residents: Increase funding to prevent evictions, provide support for programs that enable vulnerable older adults to age independently and in place, and for housing subsidies/vouchers facilitate current district residents to avail of neighborhood preferences in new and existing affordable senior housing.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
27	108202627E	<p><b>Request:</b> Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.)</p> <p><b>Explanation:</b> Provide funding for counseling services staff for those affected by CoVID-19, domestic violence, and other mental health problems, including suicide prevention hotlines and other mental health professionals.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
28	108202628E	<p><b>Request:</b> Increase resources for domestic violence prevention programs</p> <p><b>Explanation:</b> Domestic Violence Unit: Increase funding for domestic violence unit within NYPD 50th Precinct, including community workshops to educate residents about warning signs of domestic violence, lists of shelters available to victims, how to obtain protective orders, and counseling services available. to residents</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Location Site Name:</b> 50 Precinct  <b>Address:</b> 50 PRECINCT, Bronx, NY, USA</p>	Further study by the agency of this request is needed.

# Fiscal Year 2026 Executive Budget Register

Page: 136

Bronx

Community District 8

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	108202629E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Provide increased funding for protective medical supplies such as hand sanitizers, gloves and masks and Coronavirus home test kits to combat a future communicable virus outbreak . These supplies would be distributed to the public to reduce the spread of another outbreak and to help decrease the infection rate within CB8 and to assist the decrease of clinic &amp; hospital visits.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	Further investigation is required. Contact the agency.
30	108202630E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Broadway Corridor Parking Study: Conduct a parking study of the Broadway corridor from West 225th Street to West 261st Street to better understand future capital or expense priorities to balance supply and demand of parking, including commercial parking</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
31	108202631E	<p><b>Request:</b> Other expense budget request for DOT</p> <p><b>Explanation:</b> Step Street Repair: Repair damaged features and reset misaligned stone steps on step streets and repaint railings and lampposts at: Marble Hill Lane Step Street: Repair aging rebar, replace rusted railings and re-mortar cobbles on Marble Hill Lane step street near W228th Street and Marble Hill Avenue Godwin Terrace Step Street: Replace railings and re-paint lamp posts on Godwin Terrace step street between W231st St and Naples Terrace West 238 Street Step Street: Replace rusted railings and re-mortar cobbles on W238th St between Orloff Avenue and Cannon Place Bailey Avenue/Orloff Avenue Step Street: Replace missing bench seat and re-paint railings. [Adjacent to 3860 Bailey Avenue, between Bailey Ave and Orloff Ave</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 137

Bronx

Community District 8

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	108202632E	<p><b>Request:</b> Other expense budget request for DOT</p> <p><b>Explanation:</b> Feasibility Study West 235th Street Pedestrian Walkway: Feasibility Study for ADA Ramps to be added to the pedestrian walkway over Henry Hudson Parkway between West 235th Street and West 236th Street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 138

## Bronx

### Community District 9

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	109202601C	<p><b>Request:</b> Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p><b>Explanation:</b> Construct a Site for PSA8, NYCHA. This item, after several public hearings, was deemed more appropriately located at New York City Housing Authority - Bronx River Houses. We were advised that NYCHA was requested to renovate the Justice Sonia Sotomayor Houses (formerly Bronxdale Houses) old Community Center for use as a PSA. NYCHA is working to obtain preliminary Community Board approval and is preparing zoning overrides for mayoral approval prior to ULURP submission to Dept. of City Planning for certification.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Location Site Name:</b> Bronx River Houses  <b>Address:</b> BRONX RIVER HOUSES, Bronx, NY, USA</p>	<p>The funding for this request cannot be determined at this time.</p>
01	109202601CS	<p><b>Request:</b> Other street trees and forestry services requests</p> <p><b>Explanation:</b> Plant Trees in the Neighborhood Strategy Area-NSA (15 Trees Per Block, 20 Blocks Per Year). The Department of Parks and Recreation will contract out and oversee the planting of 15 trees per block, along 20 blocks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> Trees will be planted throughout CB 9 as part of our Neighborhood Tree Planting approach. More details can be found on the Parks website:  <a href="https://www.nycgovparks.org/trees/street-tree-planting">https://www.nycgovparks.org/trees/street-tree-planting</a>.</p>
02	109202602C	<p><b>Request:</b> Provide technology upgrade</p> <p><b>Explanation:</b> I am attaching the technology request for (APPA) 08X376. They are also in need of classroom furniture, cafeteria furniture, and air conditioning units. No new items have been purchased, so basically the technology is outdated as well as the classroom furniture etc.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> CM Ruben Diaz Sr</p> <p><b>Location Site Name:</b> (APPA) ) 08X376  <b>Address:</b> 1980 LAFAYETTE AVENUE, Bronx, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 139

Bronx

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	109202602CS	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> - Harding Park additional lighting needed - Harding Park update to childrens equipment needed - Harding Park Playground has not been upgraded since it was constructed in 1999. We would like to see this Park renovated.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Harding Park Playground</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
03	109202603C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> We need this park upgraded to be conducive to the new Soundview ferry operation.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> All Elected Officials</p> <p><b>Location Site Name:</b> Clason Point Park</p> <p><b>Address:</b> CLASON POINT PARK, Bronx, NY, USA</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 140

Bronx

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	109202604C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> the South end of CB9 was constructed over swamp land and many streets are sinking and are in great need of Reconstruction. Ex. White Plains Road, Stick Ball Blvd, Lafayette Ave, Boynton Ave, etc.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Yes</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> The NYC DOT as we know it did not exist when most of the street plan was laid out in the Bronx. The street design and topography of chosen locations also likely dates back to the late 19th/early 20th century. That being said NYC DOT is responsible for street maintenance. Low lying streets require additional maintenance and consideration. However, since the request is so broad and no exact remedy is request, i would consider this a request for a capital reconstruction/resiliency project.</p>
05	109202605C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Close Ave between Bruckner Blvd &amp; Story is closed illegally by man made gates. We request this street to be reopened and sidewalks installed for safety and improve traffic flow.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Yes</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> The company that operates in this location has had this street closed for many years. The veracity of a closure should be verified by the bronx borough president's topographical office.</p>
06	109202606C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> We need to upgrade this park (i.e. playground, outdoor athletic field), its underutilized.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Haviland Playground  <b>Address:</b> HAVILAND PLAYGROUND, Bronx, NY, USA</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 141

Bronx

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	109202607C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> We are requesting that the city re-visit the constructing two Bridges for vehicles in CB9. One on west side and east side of our district connecting to current city streets. Ex. Story and Lafayette ave, to help relive traffic conditions</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
08	109202608C	<p><b>Request:</b> Repair or construct medians, or other street assets</p> <p><b>Explanation:</b> We want to see every bus stop have concrete pads.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Assemblyman Luis Sepulveda Senator Jeff Klein</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> The response is too broad and vague</p>
09	109202609C	<p><b>Request:</b> Invest in capital projects to improve access to waterfront</p> <p><b>Explanation:</b> We request that Westchester Creek widened (dredged) . This will enable full size barges to pass.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Supported by:</b> Bronx Community Board 10</p>	<p>For more information, please contact the agency.</p>
10	109202610C	<p><b>Request:</b> Repair or construct sidewalks, curbs, or pedestrian ramps</p> <p><b>Explanation:</b> Construct Sidewalks on Metcalf Avenue Between Watson and Westchester Avenues. Construction of sidewalks on Metcalf Avenue, adjacent to the Bronx River Parkway, are needed because residents must walk in the street and it is dangerous.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> The request is vague. Please be specific and resubmit.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 142

Bronx

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	109202611C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> White Plains Road &amp; Bruckner Blvd is a very dangerous intersection. We are requesting a study and improvements for traffic and pedestrian safety at this intersection. Ex. Delayed Green for Pedestrians, additional cross walks, crossing guards, etc.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Yes</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Is this request related to vehicular traffic or pedestrian traffic?</p>
12	109202612C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> \$725,000 ADA elevator: this 1985 branch will replace the current outdated elevator and sure it is compliant with ADA regulations. \$1,700,000 boiler: this project will replace the current boiler with an energy efficient model this will make the building more energy-efficient by reducing energy consumption and greenhouse gas in missions. A new boiler will ensure that the library is adequate heated during the colder months. HVAC. This project will replace the HVAC system of energy efficient model. This is an existing project I need supplemental funding. NY PL branches are designated NYC office of emergency management cooling centers. They provide cool and safe environment for patrons and community members. During periods of extensive heat</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Location Site Name:</b> Parkchester Library</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 143

Bronx

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	109202613C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Request: Construct a Cricket Field in Soundview Park and other Parks in the District which are suitable for housing Cricket Fields. Explanation: As a result of the growing South Asian and East Indian populations in the district there is a growing need for suitable facilities to accommodate the popular sport of Cricket. There has been a great expansion of league play and it is important that suitable fields are available for recreation.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Soundview Park  <b>Address:</b> SOUNDVIEW PARK, Bronx, NY, USA</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
14	109202614C	<p><b>Request:</b> Install security cameras or make other safety upgrades</p> <p><b>Explanation:</b> We need upgraded cameras in all NYCHA Buildings in our district</p> <p><b>Responsible Agency:</b> Housing Authority</p>	It is recommended that this request be brought to the attention of your Elected Officials.
15	109202615C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> \$1,500,000 Exterior Request: This branch is in need of an exterior upgrade which will enhance the patron experience the repairs will beautify the branches exterior parents and ensure the comfort of staff and patrons inside.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Location Site Name:</b> Castle Hill Library</p>	Further study by the agency of this request is needed. After agency review, if approved, agency will accommodate this request within existing resources.

# Fiscal Year 2026 Executive Budget Register

Page: 144

Bronx

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	109202616C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> We would like to see every bus stop in our district to have a bus shelter installed where possible, for the safety of our residents.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Supported by:</b> Assemblyman Luis Sepulveda Senator Jeff Klein</p>	For more information, please contact the agency.
17	109202617C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Construct Bolton Avenue (from Gildersleeve Avenue to O'Brien Avenue). Requires development/creation of Bolton Avenue to include sewers, curbs, catch basins, street lights, street signs (black top, asphalt). The Parks Department is now prepared to start the development of Harding Park. Sidewalks and lights are required for public access.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Parts of this location and street may be mapped but not city owned roadway. More information and planning is needed. Any kind of large scale project involving construction requires capital work.</p>
18	109202618C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Allocate Funds for Additional Lighting. Request funds for additional lighting to be placed at Close Avenue and Bruckner Boulevard adjacent to the planned Close Avenue Playground.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Site Name:</b> Close Avenue Playground</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> Additional Lighting can be requested directly via reaching out to DOT via Multiple Sources. This should not be a Budget Request.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 145

Bronx

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	109202619C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Streets &amp; Sewers in the Clason Point Area (Newman Avenue from Soundview Avenue to Compton Avenue). Construction of streets &amp; of sewers is needed for this area and the adjacent streets.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> The reconstruction of streets can be accomplished by a Capital Construction Request. However the reconstruction of sewers and related infrastructure should be sent to DEP.</p>
20	109202620C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Allocate Funds to Complete Phase II of Soundview Park. The first phase of Soundview Park has been completed. We want to develop plans for the area south of Randall Avenue between Bronx River Avenue and the Bronx River.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Soundview Park  <b>Address:</b> SOUNDVIEW PARK, Bronx, NY, USA</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
21	109202621C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> We Request the Reconstruction of the following non-contiguous streets: Lafayette Avenue from Thieriot Avenue to Castle Hill Avenue; White Plains Road from Seward Avenue to Lafayette Avenue; Newman Avenue from Lafayette Avenue to Randall Avenue; White Plains Road from Bruckner Blvd to Lafayette Avenue; Castle Hill Avenue to White Plains Road. The road conditions presently are dangerous and hazardous at all the listed sites. While repairs have been made they have the longevity of no more than 5 years.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> The capital reconstruction of several roadways would entail a major capital reconstruction project.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 146

Bronx

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	109202622C	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> Adequate funding is needed to rehabilitate privately owned housing stock through such programs as Article 8A Program, the Participation Loan Program and the Home Improvement Program.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	109202623C	<p><b>Request:</b> Renovate other site component</p> <p><b>Explanation:</b> Construct the Stevenson High School Performing Arts and Recreation Center. Build the proposed center earmarked for this school.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> ADLAI E STEVENSON EDUC COMPLEX</p> <p><b>Address:</b> 1980 LAFAYETTE AVENUE, Bronx, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
24	109202624C	<p><b>Request:</b> Renovate other site component</p> <p><b>Explanation:</b> Construct a Recreational Facility Adjacent to I.S. 174X. This junior high school is heavily populated and in need of an outside recreational facility adjacent to designated parkland (Pugsley Creek Park).</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
25	109202625C	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> Construct P.S. 47 Mini School. There is severe overcrowding at this school.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS 47</p> <p><b>Address:</b> PS 47, Bronx, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 147

Bronx

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	109202626C	<p><b>Request:</b> Renovate other site component</p> <p><b>Explanation:</b> Design and fund a connecting, sheltered Breeze-Way between the permanent and temporary structure which will ensure the safety of the children from grades K-3 of P.S 69.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS 69 <b>Address:</b> PS 69, Bronx, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
27	109202627C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> We Request that Center Islands be Erected at: White Plains Road, from Lafayette to O'brien Avenue; Randall Avenue, from White Plains Road to Olmstead Avenue; Lafayette Avenue from Bolton Avenue to Metcalf Avenue; Story Avenue to Seward Avenue, to ensure the safety of the general public and address present traffic conditions.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> This should be addressed to a Capital Reconstruction Project</p>
28	109202628C	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> Construct an Annex to the Existing Building for Additional Classroom Space at PS 119. This school is presently greatly overcrowded and additional classroom space is required.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS 119 <b>Address:</b> PS 119, Bronx, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
29	109202629C	<p><b>Request:</b> Rehabilitate or renovate existing fire houses or EMS stations</p> <p><b>Explanation:</b> Engine 64 &amp; Ladder 47 both need new fire house doors. Also Engine 96 &amp; Ladder 54 need new windows.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 148

Bronx

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	109202630C	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> Construct an annex to the existing PS 138X building, for additional classroom space. This school is at capacity and even with rezoning the neighborhood schools are at full utilization. This overcrowded condition is seriously impacting on the educational environment.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> P.S. 138X Parent Association</p> <p><b>Location Site Name:</b> PS 138 <b>Address:</b> PS 138, Bronx, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
31	109202631C	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> Allocate Funding for a Feasibility Study to Develop an Elementary School Within Community District 9, in School District 12. There is a severe need to reduce area overcrowding in the schools within Community District 9, in School District 12.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
32	109202632C	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Deep investment in preventative services and resources to address our public health crises.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
33	109202633C	<p><b>Request:</b> Provide technology upgrade</p> <p><b>Explanation:</b> Allocate electronic devices for every child</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 149

Bronx

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	109202634C	<p><b>Request:</b> Provide more housing for seniors</p> <p><b>Explanation:</b> Expand the Senior Affordable Rental Apartments (SARA) Home Program, which provides gap financing in the form of low interest loans to support the construction and renovation of affordable housing for seniors, 62+ years in age, with low incomes.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
35	109202635C	<p><b>Request:</b> Other capital budget request for SBS</p> <p><b>Explanation:</b> Create 100,000 green jobs through the Climate Works for All Plan, and create over 300 green jobs through the plans outlined by the Play Fair Campaign as part of our economic recovery plan to create revenue during a pandemic.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	This is not a budget request.
36	109202636C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Add sensory park amenities and amenities for children with special needs to all CD9 Parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
37	109202637C	<p><b>Request:</b> Other capital budget request for DOE</p> <p><b>Explanation:</b> Request for more adequate number of teachers to students</p> <p><b>Responsible Agency:</b> Department of Education</p>	This item is not eligible for capital funding.

# Fiscal Year 2026 Executive Budget Register

Page: 150

Bronx

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
38	109202638C	<p><b>Request:</b> Renovate or upgrade public housing developments</p> <p><b>Explanation:</b> -Updated park needs to be modernized -2 new parks needed (Dog park and waste bags desired) - Terrace needs to be updated some are lock light fixtures - hallway tiles require fix and clean - Hallways and Stairway requires repainting, Stairway is currently slippery when wet from rain - Food pantry &amp; clothing drive desired - Units require repainting - New elevators needed - New intercoms/front door (hard to see address &amp; easy to pull open) - Larger TA office with bathroom/kitchen if possible at old daycare site - Broken Compactors require repairs - New cameras needed -New mailboxes are too small and require upgrade - New stoves &amp; fridges needed</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Location Site Name:</b> Castle Hill Houses  <b>Address:</b> CASTLE HILL HOUSES, Bronx, NY, USA</p>	This request includes multiple requests that apply to multiple different funding streams.
39	109202639C	<p><b>Request:</b> Renovate or upgrade public housing developments</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Location Site Name:</b> Bronx River House  <b>Address:</b> BRONX RIVER HOUSE, Bronx, NY, USA</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
40	109202640C	<p><b>Request:</b> Renovate or upgrade public housing developments</p> <p><b>Explanation:</b> - Cameras needed in section 2 &amp; 3 (28 buildings 12 have cameras) - Intercom system renovation needed - Elevator renovations needed - Playground / Bike Rack needed - Entrance/Exit Door renovations needed - Led Lights are breaking, 50% are currently broken - Customized window and window screens needed in units - New roof and boilers needed</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Location Site Name:</b> Sotomayor Houses  <b>Address:</b> SOTOMAYOR HOUSES, Bronx, NY, USA</p>	This request includes multiple requests that apply to multiple different funding streams.

# Fiscal Year 2026 Executive Budget Register

Page: 151

Bronx

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
41	109202641C	<p><b>Request:</b> Renovate or upgrade public housing developments</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Location Site Name:</b> 1471 Watson Avenue House  <b>Address:</b> 1471 WATSON AVENUE HOUSE, Bronx, NY, USA</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
42	109202642C	<p><b>Request:</b> Renovate or upgrade public housing developments</p> <p><b>Explanation:</b> - 2 poles behind 805 Taylor that were for basketball were removed and need to be put back. - 1 of the basketball rims in the Monroe court has been taken down and needs to be replaced. -New windows needed in units - New elevators needed - Grounds repaving needed - Monroe Houses Requests that a Capital Project be created which would improve their infrastructure, walkways and paths. The current infrastructure of Monroe Houses is damaged and needs to be repaired. - Monroe Houses Requests That Additional Funds be Allocated to Install Security Cameras Within Their Development. The additional cameras would help lower crime within this development. - Basketball court desired - Repaint stairwells - New entrance doors with fob key - More benches desired - New Lighting needed throughout development</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Location Site Name:</b> Monroe Houses  <b>Address:</b> MONROE HOUSES, Bronx, NY, USA</p>	This request includes multiple requests that apply to multiple different funding streams.
43	109202643C	<p><b>Request:</b> Renovate or upgrade public housing developments</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Location Site Name:</b> Clason Point Gardens  <b>Address:</b> CLASON POINT GARDENS, Bronx, NY, USA</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 152

Bronx

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
44	109202644C	<p><b>Request:</b> Renovate or upgrade public housing developments</p> <p><b>Explanation:</b> - Painting in lobbies, halls &amp; stairwells needed - Boiler repairs needed - Trash compactors needed throughout the development - Repair broken pavement - Repair of broken steps needed - Replace old and stained windows in units - Broken front doors - Horseshoe continual maintenance needed - Replace handicap railings in lobbies - 57 Cameras needed, 8 buildings in need - Lighting near 1715 Lacombe Ave needed - Assistance for Seniors inside their apts for maintenance</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Location Site Name:</b> Soundview Houses  <b>Address:</b> SOUNDVIEW HOUSES, Bronx, NY, USA</p>	This request includes multiple requests that apply to multiple different funding streams.
45	109202645C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Request for composting toilets at Concrete Plant Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Concrete Plant Park  <b>Address:</b> CONCRETE PLANT PARK, Bronx, NY, USA</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
46	109202646C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> PO Serrano Playground turf reconstruction</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Po Serrano Playground  <b>Address:</b> PO SERRANO PLAYGROUND, Bronx, NY, USA</p>	This project has already been completed. Please remove from future requests.

# Fiscal Year 2026 Executive Budget Register

Page: 153

Bronx

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
47	109202647C	<b>Request:</b> Renovate or upgrade public housing developments  <b>Responsible Agency:</b> Housing Authority  <b>Location Site Name:</b> Glebe Avenue Houses Senior Ctr <b>Address:</b> GLEBE AVENUE HOUSES SENIOR CTR, Bronx, NY, USA	More information is needed from the community board before making a funding decision. The community board should contact the agency.
48	109202648C	<b>Request:</b> Reconstruct streets  <b>Explanation:</b> Sidewalk renovations needed at 530 Olmstead Ave sidewalk was never finished <b>Responsible Agency:</b> Department of Transportation	OMB supports the agency's position as follows:  Agency does not support and cannot accommodate; remove request  <b>Explanation:</b> Please contact the agency directly and promptly for more information.
49	109202649C	<b>Request:</b> Reconstruct streets  <b>Explanation:</b> Reconstruction of sidewalk and street on Bronx River Ave and Rosedale. Street is sinking <b>Responsible Agency:</b> Department of Transportation	OMB supports the agency's position as follows:  Agency supports but cannot accommodate; resubmit request  <b>Explanation:</b> We are in receipt of this request. It is not clear what the resolution may be.
50	109202650C	<b>Request:</b> Reconstruct streets  <b>Explanation:</b> Reconstruction of Dirt Road on Obrien Avenue <b>Responsible Agency:</b> Department of Transportation	OMB supports the agency's position as follows:  Agency does not support and cannot accommodate; remove request  <b>Explanation:</b> Please contact the agency directly and promptly for more information.
51	109202651C	<b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)  <b>Responsible Agency:</b> Department of Parks and Recreation	More information is needed from the community board before making a funding decision. The community board should contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 154

Bronx

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
52	109202652C	<p><b>Request:</b> Install streetscape improvements</p> <p><b>Explanation:</b> Cameras and additional lights on the Bruckner Overpass near Boynton Ave.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please separate these requests.</p>
53	109202653C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> - 1 Chain Link Fence ( Replace Only Damaged Sections of Chain Link ) - 2 Wood Corral Fence which aligns Gildersleeve Street - 190 Linear Feet ( This is to prevent dog owners from polluting the perimeter park area by not picking up after their pets, which is a recurring problem ). - 3 Signage (i.e. Curb your dog, No Loitering, Pick Up Your Trash, etc.)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Clason Point/Waterfront Garden</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
54	109202654C	<p><b>Request:</b> Provide surveillance (Argus) cameras</p> <p><b>Explanation:</b> Cameras needed for Van Ness dead end to catch illegal dumpers</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
55	109202655C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Sidewalk and curbs study: Pugsley Avenue between Lacombe and Randall and Screvin Avenue between Norton and Lacombe Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> The request is vague. Please specify and provide additional information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 155

Bronx

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
56	109202656C	<p><b>Request:</b> Provide surveillance (Argus) cameras</p> <p><b>Explanation:</b> Request for cameras on E. 172nd St &amp; Harrod Ave to deter chronic illegal dumping on pedestrian overpass</p> <p><b>Responsible Agency:</b> Police Department</p>	For more information, please contact the agency.
57	109202657C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> NYPL is seeking capital funding to ensure that our branches continue to meet the growing needs of their communities. Anticipated projects range from major renovations to targeted upgrades, including: - Heating and cooling system updates - Sidewalk and vault work - Exterior rehabilitation - New roofs, windows, and doors - Fire alarm, security, and technology upgrades - ADA compliance - Elevator replacement</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Location Site Name:</b> Castle Hill Library  <b>Address:</b> 947 CASTLE HILL AVENUE, Bronx, NY, USA</p>	Further study by the agency of this request is needed. After agency review, if approved, agency will accommodate this request within existing resources.
58	109202658C	<p><b>Request:</b> Provide surveillance (Argus) cameras</p> <p><b>Explanation:</b> Request for an illegal dumping camera on Bronx River Ave between E177th and E174th</p> <p><b>Responsible Agency:</b> Police Department</p>	For more information, please contact the agency.
59	109202659C	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Remediation of all Parks wasteland in CB9.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 156

Bronx

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
60	109202660C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Request for DOT to revisit the installation of road diets that consolidate two lanes to one lane and cause traffic in highly congested areas which leads to an influx of car emissions in the air</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> The request is vague as no specific segments or DOT projects were cited.</p>
61	109202661C	<p><b>Request:</b> Provide new or increase number of sanitation trucks and other equipment</p> <p><b>Explanation:</b> Request for an over time cleaning truck which would focus on cleaning problematic areas in the district.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
62	109202662C	<p><b>Request:</b> Provide surveillance (Argus) cameras</p> <p><b>Explanation:</b> Request for NYPD cameras on Taylor Ave &amp; Lafayette Ave (Monroe Houses) to combat illegal activity and safety concerns.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>For more information, please contact the agency.</p>
63	109202663C	<p><b>Request:</b> Provide surveillance (Argus) cameras</p> <p><b>Explanation:</b> Request for NYPD cameras on Soundview Ave from Lafayette Ave to Story Ave (Monroe Houses) to combat illegal activity and safety concerns here.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>For more information, please contact the agency.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 157

Bronx

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
64	109202664C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Request for an indoor Pool at the new Recreation Center in Soundview Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Soundview Park New Rec Center</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
65	109202665C	<p><b>Request:</b> Build or expand affordable work or research lab spaces related to key industries, such as film/tv, advanced manufacturing, life science and healthcare, renewable energy and freight maritime</p> <p><b>Explanation:</b> Additional Workforce Development programming and sites needed in the district</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>For more information, please contact the agency.</p>
66	109202666C	<p><b>Request:</b> Improve mobility options, including bike share and car share</p> <p><b>Explanation:</b> Additional designated scooter parking needed where feasible to deter improper scooter parking</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> No specific locations were given. The request is vague please resubmit.</p>
67	109202667C	<p><b>Request:</b> Other capital request</p> <p><b>Explanation:</b> Affordable parking options/lots needed in the district</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 158

Bronx

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
68	109202668C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> CB9 Supports CB9 NYPL sites in seeking capital funding to ensure that branches continue to be welcoming, modern, and well equipped spaces for the communities they serve. Anticipated projects range from major renovations to targeted upgrades, including: - Heating and cooling system updates - Sidewalk and vault work - Exterior rehabilitation - New roofs, windows, and doors - Fire alarm, security, and technology upgrades - ADA compliance - Elevator replacement</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>Further study by the agency of this request is needed. After agency review, if approved, agency will accommodate this request within existing resources.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 159

Bronx

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	109202601E	<p><b>Request:</b> Provide more community board staff</p> <p><b>Explanation:</b> We serve nearly 200,000 residents making us the largest in the Bronx. we need more staff and budget for hiring and more resources.</p> <p><b>Responsible Agency:</b> Mayor's Office of Management and Budget</p>	For more information, please contact the agency.
02	109202602E	<p><b>Request:</b> Study land use and zoning to better match current use or future neighborhood needs</p> <p><b>Explanation:</b> We would like to start a zoning initiative to modify zoning in the west and north parts of our district. We have completed community vision sessions and focus groups throughout out our district and want to take the next step to change zoning for our future needs.</p> <p><b>Responsible Agency:</b> Department of City Planning</p> <p><b>Supported by:</b> YES</p>	Further study by the agency of this request is needed.
03	109202603E	<p><b>Request:</b> Improve bus cleanliness, safety or maintenance</p> <p><b>Explanation:</b> We have received many complaints of the buses not being clean. Also received complaints that the cloth chairs are unsanitary. Moreover, the buses on the BX05 are old buses.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Supported by:</b> Assemblyman Marcos Crespo Senator Ruben Diaz Sr.</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 160

Bronx

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	109202604E	<p><b>Request:</b> Address traffic congestion</p> <p><b>Explanation:</b> The intersection of Bruckner Blvd and Bronx River Ave is gridlocked during rush hour. Effecting traffic flow on story ave and streets in vicinity. Residents are forced to walk to train station because buses cant move in traffic. We request this issue be addressed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> yes</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
05	109202605E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> The intersection of Bruckner Blvd and Bronx River Ave is gridlocked during rush hour. We request a traffic study to be conducted at this intersection and surrounding streets.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> This request may be directly in response to NYSDOT Hunts Point Phase 3 Project</p>
06	109202606E	<p><b>Request:</b> Provide resources to train officers, e.g. in community policing</p> <p><b>Explanation:</b> The NCO Program is vital and we need to double NCO officers.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Further study by the agency of this request is needed.</p>
07	109202607E	<p><b>Request:</b> Provide additional patrol cars and other vehicles</p> <p><b>Explanation:</b> 2 vans are needed for transport PSA 8 officers. Additional equipment needed: 2 unmarked vehicles.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 161

Bronx

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	109202608E	<p><b>Request:</b> Hire additional housing police officers</p> <p><b>Explanation:</b> The NYCHA-PSA 8 needs 45 additional police officers and 5 civilian employees.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
09	109202609E	<p><b>Request:</b> Provide additional patrol cars and other vehicles</p> <p><b>Explanation:</b> Provide Equipment for the 43rd Precinct. Request 1 ATV (all-terrain vehicle) for the precinct. This vehicle is needed to travel within our parklands, vacant lots and other undeveloped dirt surfaces that the patrol cars cannot access in emergency situations. Also, we are requesting 14 new Radio Motor Patrol Cars with mobile data computers.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Further study by the agency of this request is needed.</p>
10	109202610E	<p><b>Request:</b> Other NYPD staff resources requests</p> <p><b>Explanation:</b> The 43 Pct needs more PAAs (4)</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
11	109202611E	<p><b>Request:</b> Expand subway service frequency or hours of operations</p> <p><b>Explanation:</b> The 6 line train is a very busy line in the heart of our district. We have seen numerous issues with service frequency. More needs to be done to ensure service frequency and timeliness for our residents.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Supported by:</b> Assemblyman Luis Sepulveda Senator Ruben Diaz Sr.</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 162

Bronx

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	109202612E	<p><b>Request:</b> Improve subway station or train cleanliness, safety and maintenance</p> <p><b>Explanation:</b> The Parkchester 6 line Train Station was renovated a few years ago. We have seen some issues with graffiti, station cleanliness and bathroom maintenance. The escalator, windows, lamps, etc need to be cleaned periodically. The escalator looks like its never been cleaned. We want to make sure this stations beauty is maintained.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Supported by:</b> Assemblyman Luis Sepulveda Senator Ruben Diaz Sr.</p> <p><b>Location Site Name:</b> Parkchester Train Station</p>	For more information, please contact the agency.
13	109202613E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> The intersection of Story Ave Bronx River Ave is gridlocked during rush hour. We request a traffic study to be conducted on story ave.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Many elected officials and community groups support this.</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> This seems like traffic congestion as a result of Hunts Point Phase 3</p>
14	109202614E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> Allocate Funds for a Traffic Study to Install Traffic Devices on Castle Hill Avenue from E. Tremont Avenue to Zerega Avenue. There is a need for this due to an increased amount of vehicular traffic on Castle Hill Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Traffic Devices on this stretch already exist. It is unclear as to what the request for additional devices inquires (request is vague)</p>

# Fiscal Year 2026 Executive Budget Register

Page: 163

## Bronx

### Community District 9

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	109202615E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> Request a Traffic Study of the Cross Bronx Expressway Service Road From Castle Hill Avenue to Bronx River Avenue; and to Include Nobel Avenue from the Cross Bronx Expressway Service Road to Mansion Street. Traffic conditions are dangerous and hazardous and cannot be addressed solely by the monitoring of the 43rd Precinct.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> This traffic study request should be separated based on location.</p>
16	109202616E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> Allocate Funding to Conduct a Traffic Study of Unionport, Castle Hill, Soundview and the Bronx River Communities. There is a need for additional traffic signals or devices to alleviate the high volume of vehicular traffic and speeding.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> The location is vague.</p>
17	109202617E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> We Request that a Traffic Study be Conducted at Castle Hill Avenue from Westchester Avenue to Bruckner Blvd, Which Would Include the Bruckner Service Road (North and South from Zerega Avenue to Bronx River Avenue). Traffic conditions are dangerous and hazardous and cannot be addressed solely by the monitoring of the 43rd Precinct.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> The request is vague</p>
18	109202618E	<p><b>Request:</b> Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p><b>Explanation:</b> Identify Monies to Reinstitute Beacon Schools in Community Board Nine's District. We Are One of Largest Community Districts Within the Bronx and many areas do not presently have any services for our youth. To prevent crime and insure leadership development, additional Beacon Schools should be funded.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 164

Bronx

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	109202619E	<p><b>Request:</b> New equipment for maintenance</p> <p><b>Explanation:</b> Allocate Parks Equipment for the M &amp; O and Recreation Divisions. Need a grass cutting tracker and pickup trucks for the Community Board 9 area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
20	109202620E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Restore Tree Pruning and Stump Removal Programs. Trees are in dire need of care.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
21	109202621E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Restore Parks Department Personnel for M &amp; O and Recreation Divisions. Personnel urgently needed to adequately maintain and supervise parks and playgrounds.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
22	109202622E	<p><b>Request:</b> Animal and pest control requests including reducing rat and mosquito populations</p> <p><b>Explanation:</b> We need to see how we can get more resources for Raccoon control for residents.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	Further investigation is required. Contact the agency.



# Fiscal Year 2026 Executive Budget Register

Page: 165

Bronx

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	109202623E	<p><b>Request:</b> Extend library hours, expand library programs, and enhance library collections</p> <p><b>Explanation:</b> THE NYPL receive the additional baseline funding of \$18,860 and the fiscal year 2017 city budget. The full restoration and baseline of expense funding in the cities FY 2017 budget will allow the New York public library to maintain the increase in hours from 46 to 50 weekly. We want to maintain and increase this funding.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
24	109202624E	<p><b>Request:</b> Increase health and safety inspections, e.g. for restaurants and childcare programs</p> <p><b>Explanation:</b> We have seen the Health Inspectors system to be a revenue based system, focused more on questionable enforcement rather than prevention and education, which benefits all parties including the public.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	Further investigation of this request is needed. Contact the agency.
25	109202625E	<p><b>Request:</b> Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place</p> <p><b>Explanation:</b> Continue Senior Resident Advisor Program. This program prevents unnecessary institutionalization of the elderly and provides 24 hour staffing for crisis intervention and emergencies. Services are provided by trained paraprofessionals and part-time professionals.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further study by the agency of this request is needed.
26	109202626E	<p><b>Request:</b> Enhance home care services</p> <p><b>Explanation:</b> Fund Home Care Services. There aren't sufficient home care services for Community District 9's increasing elderly population. Funds are requested to provide for additional home care services.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> NYC Aging will work with New York State Office for the Aging to seek additional funding for this request.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 166

Bronx

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	109202627E	<p><b>Request:</b> Increase home delivered meals capacity</p> <p><b>Explanation:</b> Provide Meals-on-Wheels Services. Funding is needed for Meals-on-Wheels services; there are not enough services for the elderly population in Community District 9.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further study by the agency of this request is needed.
28	109202628E	<p><b>Request:</b> Increase transportation services capacity</p> <p><b>Explanation:</b> Provide Funding for a Handicap Vehicle for Transporting Seniors. Our seniors continue to support this request. The seniors have serious concerns about "pickup and drop off" and "delays in service." It was their opinion that presently there may not be enough vehicles to serve the needs of this aging population.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further study by the agency of this request is needed.
29	109202629E	<p><b>Request:</b> Enhance NORC programs and health services</p> <p><b>Explanation:</b> Seniors Request the Funding of Social Service Programs. Our seniors, during our public hearing were very concerned over their quality of life, their limited income and essential services that they require. Therefore, they recommend the funding of social service programs, which would address their needs, to be sponsored at NYCHA sites. Also, seniors recommended sponsoring of more 202 Senior Citizen Housing to be built within the border of community board District 9.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We will work with NYCHA regarding this request.</p>
30	109202630E	<p><b>Request:</b> Other public housing maintenance, staffing and management requests</p> <p><b>Explanation:</b> Create a tenant protection unit</p> <p><b>Responsible Agency:</b> Housing Authority</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

# Fiscal Year 2026 Executive Budget Register

Page: 167

Bronx

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	109202631E	<p><b>Request:</b> Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p><b>Explanation:</b> Develop a Bronx Disability and Mental Wellness Working Group to meet quarterly with all community stakeholders to meet the needs of the district's most vulnerable population.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	Further investigation is required. Contact the agency.
32	109202632E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Expand on innovative remote teaching and learning programs</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.
33	109202633E	<p><b>Request:</b> Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p><b>Explanation:</b> A transparent system of in-school testing and tracing</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	Further investigation is required. Contact the agency.
34	109202634E	<p><b>Request:</b> Other expense budget request for NYCHA</p> <p><b>Explanation:</b> Revitalize NYCHA community centers to provide onsite wrap around trauma informed services and equitable resources for families to ensure upward mobility, and address the root causes of systemic violence to alleviate the burden and responsibility from Neighborhood Coordination Officers.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	Approval of this request depends on sufficient Federal/State Funds.

# Fiscal Year 2026 Executive Budget Register

Page: 168

Bronx

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
35	109202635E	<p><b>Request:</b> Other housing support requests</p> <p><b>Explanation:</b> Increase tenants democratic control by building relationships with their elected officials, service providers, and stakeholders to seek a comprehensive audit, evaluation and determine measurable outcomes through a community based participatory budgeting on the federal, state, and city level. Tenants should have a say on how to identify and obtain funds to rectify the chronic underfunding of maintenance and capital repairs in NYCHA buildings via a voting democratic process.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
36	109202636E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Soundview Park  <b>Address:</b> SOUNDVIEW PARK, Bronx, NY, USA</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
37	109202637E	<p><b>Request:</b> Provide, expand, or enhance the Young Adult Internship Program</p> <p><b>Explanation:</b> Request for reallocation of funding for Learning to Work and YABC Programs.</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.
38	109202638E	<p><b>Request:</b> Other expense budget request for HPD</p> <p><b>Explanation:</b> Increase Funding for HPD Housing Connect Program and Housing Ambassadors. There are currently no Housing Ambassador services within CB9.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	Funding and/or headcount was recently added. OMB supports the agency's position as follows:

# Fiscal Year 2026 Executive Budget Register

Page: 169

Bronx

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
39	109202639E	<b>Request:</b> Hire additional traffic enforcement agents <b>Explanation:</b> Traffic Officers Needed <b>Responsible Agency:</b> Police Department <b>Location Site Name:</b> Clason Point Houses	Further study by the agency of this request is needed.
40	109202640E	<b>Request:</b> Funding for a new senior center program <b>Explanation:</b> Senior Center Requested <b>Responsible Agency:</b> Department for the Aging <b>Location Site Name:</b> Sonia Sotomayor Houses <b>Address:</b> SOTOMAYOR HOUSES, Bronx, NY, USA	Further study by the agency of this request is needed.
41	109202641E	<b>Request:</b> Other housing support requests <b>Explanation:</b> Senior and Youth Center requested for Monroe Houses <b>Responsible Agency:</b> Housing Authority <b>Location Site Name:</b> James Monroe Houses <b>Address:</b> MONROE HOUSES, Bronx, NY, USA	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

# Fiscal Year 2026 Executive Budget Register

Page: 170

Bronx

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
42	109202642E	<p><b>Request:</b> Extend library hours, expand library programs, and enhance library collections</p> <p><b>Explanation:</b> To effectively serve patrons across the system, NYPL seeks to expand digital and in-person collections, build on skills-based and technical programs, and create accessible multi-use community spaces where patrons can learn and form meaningful connections with their branch and broader community. With this in mind, we urge the increased expense funding for libraries in the coming fiscal year.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Location Site Name:</b> Castle Hill Library  <b>Address:</b> 947 CASTLE HILL AVENUE, Bronx, NY, USA</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
43	109202643E	<p><b>Request:</b> Other expense budget request for LPC</p> <p><b>Explanation:</b> Mural for underpass at Rosedale and Bruckner Blvd</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
44	109202644E	<p><b>Request:</b> Provide, expand, or enhance rental assistance programs/vouchers for permanent housing</p> <p><b>Explanation:</b> Support the expansion of the Family Re-Entry Program to allow people coming home from incarceration the ability to live in public housing. (DSS)</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
45	109202645E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Need for Campaigns around pedestrian safety from improper scooter and bicycle usage</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> The request is too vague to be a specific request</p>

# Fiscal Year 2026 Executive Budget Register

Page: 171

Bronx

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
46	109202646E	<p><b>Request:</b> Other expense request</p> <p><b>Explanation:</b> Access-A-Ride customers have been burdened with: bad customer service, late arrivals, bad drivers, lack of ability to travel on the same day even for an emergency, ongoing discrimination, and more. This program requires an immediate revamp.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.
47	109202647E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> There is an urgent need for additional PEP Officers in Clason Pt Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Clason Pt Park</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
48	109202648E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Need for additional PEP Officers in Story Ave Playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Story Ave Playground.</p>	Please contact the Borough Commissioner's office to discuss this request.
49	109202649E	<p><b>Request:</b> Improve trash removal and cleanliness</p> <p><b>Explanation:</b> Request for additional trash cans needed throughout Soundview Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Soundview Park</p>	The agency will try to accommodate this issue within existing resources.

# Fiscal Year 2026 Executive Budget Register

Page: 172

Bronx

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
50	109202650E	<p><b>Request:</b> Add street signage or wayfinding elements</p> <p><b>Explanation:</b> Additional Way Finders needed in the district, specifically for bus stops servicing Story Ave and White Plains Rd</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> The request is vague. More specific info would be needed to determine locations for way finding criteria.</p>
51	109202651E	<p><b>Request:</b> Provide more firefighters or EMS workers</p> <p><b>Explanation:</b> Additional EMS personnel and units needed for the Borough of the Bronx</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
52	109202652E	<p><b>Request:</b> Hire additional community affairs officers</p> <p><b>Explanation:</b> Additional Public Safety officers in residential areas of crime</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Further study by the agency of this request is needed.</p>
53	109202653E	<p><b>Request:</b> Other expense budget request for NYPL</p> <p><b>Explanation:</b> CB9 supports the Castle Hill Library's request for funding to cover projected shortfalls and comprehensive renovations totaling \$2,549,250</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Location Site Name:</b> Castle Hill Library</p>	<p>Further study by the agency of this request is needed. After agency review, if approved, agency will accommodate this request within existing resources.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 173

Bronx

Community District 10

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	110202601C	<p><b>Request:</b> Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p><b>Explanation:</b> The Rodman's Neck Training Facility needs sound abatement installed to protect our waterfront communities. This is a long-standing request as we know the facility will undergo renovation. We must have the sound abatement in place immediately.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> 45th Precinct Community Council</p>	This project is included in the Ten-Year Plan.
01	110202601CS	<p><b>Request:</b> Other capital budget request for NYCTA</p> <p><b>Explanation:</b> We request elevators for the following stations: Zerega Avenue, Westchester Square, Middletown Road, Crosby Avenue, Buhre Avenue and Pelham Bay Station.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.
02	110202602C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> A full reconstruction of Shore Road is needed and has been requested for many years.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Shore Road is going through parkland with lots of drainage issues. Reconstruction of Shore Road is a multi-agency effort.</p>
02	110202602CS	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> We are steadfast in our commitment to see a brand new Westchester Square Library. The City of New York promised Westchester Square a state-of-the-art facility. we are grateful to Borough President Gibson and Council Member Farias for acting on this request.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Location Site Name:</b> Westchester Square Branch</p>	This project was funded in a prior fiscal year.

# Fiscal Year 2026 Executive Budget Register

Page: 174

Bronx

Community District 10

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	110202603C	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> The Athletic Field at Pelham Bay Park is utilized by thousands of area residents. The field is in great need of maintenance. We ask that the City provide the Department of Parks and Recreation with sufficient resources. This has been a top priority for CB #10 for several years.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Warriors Football Club Representatives</p> <p><b>Location Site Name:</b> Pelham Bay Park  <b>Address:</b> PELHAM BAY PARK, Bronx, Bronx County, NY, USA</p>	<p>This project has already been completed. Please remove from future requests.</p>
04	110202604C	<p><b>Request:</b> Other capital budget request for DYCD</p> <p><b>Explanation:</b> Co-op City deserves a YMCA-like program/institution of its own. This is a long-standing request on behalf of our youth.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>Further study by the agency of this request is needed.</p>
05	110202605C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Middletown Road, in Pelham Bay, is sinking. The asphalt is cracking in many areas. We ask that the NYC DOT initiate a study for capital reconstruction of Middletown Road from Bruckner Boulevard to Westchester Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Pelham Bay Taxpayers Association</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We can put in a request for the resurfacing of the roadway.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 175

Bronx

Community District 10

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	110202606C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> The Ferry Point Park turf fields are in need of repair. We ask that the NYC Parks Department include resources to address the full renovation.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
07	110202607C	<p><b>Request:</b> Upgrade existing facilities for the homeless</p> <p><b>Explanation:</b> We request that all of our homeless services facilities have an on-site laundromat for its residents.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
08	110202608C	<p><b>Request:</b> Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p><b>Explanation:</b> A Bronx-wide Harbor Patrol Unit is sorely needed. We remain the only borough without a permanent Harbor Patrol.</p> <p><b>Responsible Agency:</b> Police Department</p>	Further investigation of this request is needed. Contact the agency.
09	110202609C	<p><b>Request:</b> Renovate or upgrade public housing developments</p> <p><b>Explanation:</b> The roofs, entrance doors and elevators at Throggs Neck Houses need maintenance and full renovation. Throggs Neck Houses has not received capital investment in many years.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> Throggs Neck Resident Council</p>	It is recommended that this request be brought to the attention of your Elected Officials.

# Fiscal Year 2026 Executive Budget Register

Page: 176

Bronx

Community District 10

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	110202610C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Please reconstruct the sinking roadways of Huntington Avenue between Sampson Avenue and Miles Avenues.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Please contact the Borough Commissioner with the specific location(s) of concern.
11	110202611C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Please consider reconstructing sinking roadways of Sampson Avenue between Calhoun Avenue and Quincy Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
12	110202612C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> The entire length of Pennyfield Avenue needs a full capital reconstruction with proper sidewalks and curbs.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
13	110202613C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> The roadways of Wenner, Jay and Rohr Place are all sinking and need consideration for a capital project.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further investigation of this request is needed. Contact the agency.
14	110202614C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Middletown Road is need of a full capital reconstruction project. The entire roadway is sinking and collapsing in several areas from Westchester Avenue to Jarvis Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.

# Fiscal Year 2026 Executive Budget Register

Page: 177

Bronx

Community District 10

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	110202615C	<p><b>Request:</b> Other transit infrastructure requests</p> <p><b>Explanation:</b> Our Community patiently waits for the Metro North to expand in Co-op City. We request additionally a parking lot adjacent to the station to accommodate residents from other communities who will use the new Metro North stop.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.
16	110202616C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> A sewer upgrade is needed for Vincent Avenue between Barkley Avenue and Lafayette Avenue.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
17	110202617C	<p><b>Request:</b> Move a planned capital project into the budget for the next fiscal year</p> <p><b>Explanation:</b> DDC Project SEX 200400 should include the entire of Minnieford Avenue and should extend as far as Bridge Street. Street flooding is pervasive.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> City Island Rising</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
18	110202618C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> A full enhancement and reconstruction of Bufano Park is desperately needed. The park has old playground equipment, mats in disrepair, cracked sidewalks and staircases. The Park needs a full renovation.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This request has already been funded.

# Fiscal Year 2026 Executive Budget Register

Page: 178

Bronx

Community District 10

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	110202619C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> A full upgrade of Bruckner Playground is requested.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
20	110202620C	<p><b>Request:</b> Other capital budget request for NYPL</p> <p><b>Explanation:</b> NYPL should winterize the wonderful outdoor space at Baychester Branch.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	Further investigation is required. Contact the agency.
21	110202621C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> The new Westchester Square Library will serve our community well. We have not received an update on its planning and when construction is to occur. We desperately need this new branch.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	This project was funded in a prior fiscal year.
22	110202622C	<p><b>Request:</b> Upgrade existing facilities for the homeless</p> <p><b>Explanation:</b> Every facility must be equipped with Wi-Fi. We fully support this request.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The agency is currently equipping shelters with Wi-Fi.</p>
23	110202623C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Revere Avenue between Dewey Avenue and Sampson Avenue needs a capital reconstruction. The roadway is raised near the manhole.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

# Fiscal Year 2026 Executive Budget Register

Page: 179

Bronx

Community District 10

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	110202624C	<p><b>Request:</b> Other capital budget request for DOE</p> <p><b>Explanation:</b> P.S. 304/ M.S. 101 share a building and need security cameras throughout the campus.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> PTA P. S. 304 CEC 8</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
25	110202625C	<p><b>Request:</b> Other NYPD facilities and equipment requests</p> <p><b>Explanation:</b> Our borough needs additional tow truck towing apparatuses to combat the rise in illegal commercial vehicles and abandoned passenger vehicles.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> 45th Precinct Community Council Throggs Neck Homeowners Association</p>	<p>This project is included in the Ten-Year Plan.</p>
26	110202626C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Tier Street needs a capital reconstruction that includes storm drains.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
27	110202627C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Ditmars Street needs a capital reconstruction project that includes storm drains to counteract the perennial flooding.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 180

## Bronx

### Community District 10

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	110202628C	<p><b>Request:</b> Renovate or upgrade NYCHA community facilities or open space</p> <p><b>Explanation:</b> The Randall Balcom Houses older adult and community room has been closed for over a year. We request NYCHA re-open the community space every day.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Beginning Tuesday, March 18, 2025, and ending Wednesday, April 16, 2025, residents of Randall Avenue-Balcom Avenue, also known as Randall-Balcom, will have the opportunity to vote on the future of their development. Randall-Balcom residents have been sent an official Notice of Vote that officially starts the engagement period as set by the voting procedures. Tenants will choose between several options to unlock new funding sources for the development. Future renovations, including for the community center, would come after the vote. For more information, please see here:  <a href="https://www.nyc.gov/site/nycha/residents/voting.page">https://www.nyc.gov/site/nycha/residents/voting.page</a>.</p>
29	110202629C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> More porous pavement will help our East Bronx communities as we grapple with the realities of street flooding during a normal rainstorm. We ask that the NYCDOT and NYCDEP study Throggs Neck and City Island for porous pavement.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
30	110202630C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> The Pedestrian Bridge over the I95 at Baychester Avenue in Co-op City needs to be fully compliant with the American with Disabilities Act (ACA). We request a ramp so that all New Yorkers are able to get to use it and experience other communities in The Bronx. A full ramp or some hybrid component will better improve accessibility.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 181

Bronx

Community District 10

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	110202631C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Pelham Bay Park barbecue grills are in extremely poor condition. We ask that the Department purchase new barbecue grills for Pelham Bay Park for New Yorkers to use and enjoy. Additionally, we request upgrades to all benches in Pelham Bay Park that are in disrepair.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
32	110202632C	<p><b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Installation of a sidewalk on Bruckner Boulevard side of Pelham Bay Park from Middletown Road to Wilkinson Avenue. This will help to improve accessibility for parkgoers who are trying to reach the barbecues and greenspace safely. Parks should move the gates back to accommodate the sidewalk installation.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Parks to work with CDOT on this request.</p>
33	110202633C	<p><b>Request:</b> Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p><b>Explanation:</b> We respectfully request that the agency study the 200 block of Ditmars Street for the installation of a storm drain to counteract perennial flooding.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> City Island Rising Christina Walsh</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
34	110202634C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> We ask that the NYPL kindly consider developing a second floor with an elevator for the City Island Branch.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>Further investigation is required. Contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 182

Bronx

Community District 10

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
35	110202635C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> The entirety of Pelham Bay Park needs new benches. We ask that the Department allocate the necessary resources for this vital service.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
36	110202636C	<p><b>Request:</b> Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p><b>Explanation:</b> We respectfully ask that the Department replace storm drains at the following locations. All are crumbling and are causing steep trip hazards. (1) Lyon Avenue and Parker Street (2)on the south side of Zerega Avenue and Castle Hill Avenue (3)Westchester Avenue and Doris Street and (4) Westchester Avenue and Zerega Avenue.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Westchester Square Zerega Improvement Organization</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
37	110202637C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Longstreet Avenue between Chaffee Avenue and Glennon Place is a mapped street that requires full reconstruction and we request that the City of New York add it to its capital reconstruction plan.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Locust Point Civic Association</p> <p><b>Location Cross Street 1:</b> Glennon Place <b>Cross Street 2:</b> Chaffee Avenue</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 183

Bronx

Community District 10

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
38	110202638C	<p><b>Request:</b> Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p><b>Explanation:</b> Longstreet Avenue between Chaffee Avenue and Glennon Place is a mapped street that requires full reconstruction and we request that the City of New York add it to its capital reconstruction plan with sewers and proper storm drains to counteract the perennial flooding. This was to be part of Hammond Cove project.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Locust Point Community Association</p> <p><b>Location Cross Street 1:</b> Chaffee Avenue <b>Cross Street 2:</b> Glennon Place</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
39	110202639C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> The Department of Parks and Recreation should construct a dog run on the west side of Ferry Point Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Ferry Point Park West</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
40	110202640C	<p><b>Request:</b> Repair or construct medians, or other street assets</p> <p><b>Explanation:</b> The City of New York should replace the broken guardrail at Bruckner Boulevard North and Mac Donough Place.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Cross Street 1:</b> Bruckner Blvd. North</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 184

Bronx

Community District 10

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	110202601E	<p><b>Request:</b> Hire additional traffic enforcement agents</p> <p><b>Explanation:</b> In addition to steady Harbor Patrol throughout the year, a neighborhood coordination officer program should be established for the Bronx Harbor Patrol. This will help facilitate communication between waterfront communities and the NYPD.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> City Island Civic Association City Island Rising</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
02	110202602E	<p><b>Request:</b> Provide more firefighters or EMS workers</p> <p><b>Explanation:</b> The current amount of Neighborhood Coordination Officers is inadequate since Community Board #10 is one of the largest geographic districts in the City. Our current program has six. We ask that the NYPD assign at least three (3) additional officers to the program. We ask for that the communities of Co-op City and City Island have its own Neighborhood Coordination Officers.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> 45th Precinct Community Council</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
03	110202603E	<p><b>Request:</b> Expand programs to support MWBE-owned firms and businesses</p> <p><b>Explanation:</b> The City should work with state and federal partners to conduct water quality testing of Eastchester Bay.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Supported by:</b> City Island Rising</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 185

Bronx

Community District 10

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	110202604E	<p><b>Request:</b> New equipment for maintenance</p> <p><b>Explanation:</b> Bronx Community Board #10 is asking that the City allocate an additional \$1 million toward tree pruning in the Bronx.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> n/a n/a</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
05	110202605E	<p><b>Request:</b> Other expense budget request for DOE</p> <p><b>Explanation:</b> We request a library and librarian for the following schools that have may have one or the other: P.S. 168, P.S. 304, M.S. 101 and P.S. 72.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> J.M Rapport School for Career Development</p>	<p>For more information, please contact the agency.</p>
06	110202606E	<p><b>Request:</b> Other enforcement requests</p> <p><b>Explanation:</b> Enforcement Camera for Givan Avenue between Rombouts Avenue and Peartree Avenue.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
07	110202607E	<p><b>Request:</b> Provide more on-street trash cans and recycling containers</p> <p><b>Explanation:</b> Our district can be better served by more baskets and more baskets pick-up. We ask that the Department work with us on selecting intersections within our commercial corridors.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 186

Bronx

Community District 10

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	110202608E	<p><b>Request:</b> Animal and pest control requests including reducing rat and mosquito populations</p> <p><b>Explanation:</b> More mosquito spraying is needed. The City needs to also expand services for rodent control.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
09	110202609E	<p><b>Request:</b> Other senior center program requests</p> <p><b>Explanation:</b> All senior center programming in our community district must include resources for computer and social media training to allow for seniors to participate remotely.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further study by the agency of this request is needed.
10	110202610E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> We request the expansion of the CTE internship programming into growing sectors such as law, real estate, and medicine.</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.
11	110202611E	<p><b>Request:</b> Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p><b>Explanation:</b> There is a need in our district for more teen programming. BEACON and Cornerstone programming has been successful and should have the resources necessary to expand to all of our middle schools.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
12	110202612E	<p><b>Request:</b> Other expense budget request for DOE</p> <p><b>Explanation:</b> We request that the P.S. 175 schoolyard be open to the public on weekends.</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 187

Bronx

Community District 10

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	110202613E	<p><b>Request:</b> Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p><b>Explanation:</b> After school program expansion is sorely needed for all of our district schools. Every school should have a successful non-profit running after school program for all parents that need it for their children.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
14	110202614E	<p><b>Request:</b> Hire additional community affairs officers</p> <p><b>Explanation:</b> The Neighborhood Coordination Officers program is successful. However, our district covers a large swath and needs the allocation of at least 3 more NCOs.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> 45th Precinct Community Council</p>	<p>For more information, please contact the agency.</p>
15	110202615E	<p><b>Request:</b> Increase enforcement of illegal dumping laws</p> <p><b>Explanation:</b> The following locations are where illegal dumping occurs the most and where cameras should be installed: Givan Avenue, Hutchinson River Parkway Service Roads and Bruckner Boulevard Service Roads.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
16	110202616E	<p><b>Request:</b> Increase cleaning of dump-out/drop-off locations</p> <p><b>Explanation:</b> This desperately needed resource should have more manpower and additional funding. NYCDOT often abandons its own property which is where illegal dumping may occur. This is in addition to privately owned vacant lot where garbage and litter pile.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 188

Bronx

Community District 10

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	110202617E	<p><b>Request:</b> Other expense budget request for EDC</p> <p><b>Explanation:</b> We ask that EDC study ways to create a ferry service to City Island and/or Orchard Beach.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	For more information, please contact the agency.
18	110202618E	<p><b>Request:</b> Other expense budget request for DOT</p> <p><b>Explanation:</b> The Meagher Avenue entrance at Edgewater Park off of Throggs Neck Expressway Service Road should be fully repaved as it contains an MTA Bus stop. The Community Board fully supports this request.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
19	110202619E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> A study is needed to determine the efficiency of DOT signage along our streets and commercial corridors in the community of Pelham Bay.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Pelham Bay Taxpayers Association</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
20	110202620E	<p><b>Request:</b> Provide more programs in parks or recreational centers</p> <p><b>Explanation:</b> We request a fully operational recreation center at Owen Dolen Park. This is a long-standing request.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This project was funded in a prior fiscal year and the construction contract has been let.



# Fiscal Year 2026 Executive Budget Register

Page: 189

Bronx

Community District 10

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	110202621E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Increase the number of Parks Enforcement Personnel in Ferry Point Park, Pelham Bay Park and Bicentennial Memorial Veterans Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Please contact the Borough Commissioner's office to discuss this request.
22	110202622E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> A summer recreational assistant is requested for Bufano Park and Pearly Gates Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency will accommodate part of this request within existing resources.
23	110202623E	<p><b>Request:</b> New equipment for maintenance</p> <p><b>Explanation:</b> Community Board #10 is surrounded by bodies of water. The Parks Department should have a fully funded division dedicated to removing abandoned boats.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Edgewater Park Cooperative</p>	Funding for this project/program is baselined in the agency's expense budget.
24	110202624E	<p><b>Request:</b> Other expense budget request for DOE</p> <p><b>Explanation:</b> Air conditioners are needed at I.S. 192. This is a long-standing request from families.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> CEC 8</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 190

Bronx

Community District 10

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	110202625E	<p><b>Request:</b> Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p><b>Explanation:</b> Street flooding at Ferris Place and Westchester Avenue needs storm drain upgrade.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
26	110202626E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> We request that all intersections within our district have signalized intersections for visually impaired residents.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further investigation is required. Contact the agency.</p>
27	110202627E	<p><b>Request:</b> Assist low income households in paying for energy costs</p> <p><b>Explanation:</b> A valuable program is HEAP which helps low income New Yorkers with utilities. The program desperately needs more funding.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
28	110202628E	<p><b>Request:</b> Other expense budget request for DOE</p> <p><b>Explanation:</b> The Department of Education should expand social and emotional programming by purchasing fish tanks, teaching children horticulture and having emotional support dogs. This request was originally made by Bronx Community Education Council 8 and adequate funding should go toward these efforts.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Bronx Community Education Council 8</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 191

Bronx

Community District 10

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	110202629E	<p><b>Request:</b> Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater greenstreets, and plan for construction if feasible</p> <p><b>Explanation:</b> We propose the following locations for rain gardens and respectfully ask the agency to initiate studies. We propose 75 Ditmars Street and 79 Tier Street as locations suitable for rain gardens.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> City Island Rising</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 192

Bronx

Community District 11

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	111202601C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Allerton Playground bathrooms need repairs to floors, toilets, and repainting. The park should be refreshed and equitable to other city facilities</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Naomi Pemberton, BxCB11 member</p> <p><b>Location Site Name:</b> Allerton Playground  <b>Address:</b> 2715 THROOP AVENUE, Bronx, NY, USA</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
02	111202602C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> The playground equipment at Eastchester Playground, in the Eastchester Gardens development, needs upgraded and refreshed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Naomi Pemberton, BxCB11 member</p> <p><b>Location Site Name:</b> EASTCHESTER PLAYGROUND, Bronx, NY, USA  <b>Address:</b> 1201 ADEE AVENUE, Bronx, NY, USA</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 193

## Bronx

### Community District 11

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	111202603C	<p><b>Request:</b> Repair or construct sidewalks, curbs, or pedestrian ramps</p> <p><b>Explanation:</b> The sidewalk along Pelham Parkway between Boston Road and Southern Blvd (technically not in any community board) is badly degraded, has few curb cuts, has vegetation blocking sight for pedestrian crossings, and lacks connection to the rest of the sidewalk network. We need proper crosswalks and raised pedestrian crossings or curb cuts at the offramps from Bronx River Parkway and for the sidewalk to connect to the Bronx River Greenway instead of end in dirt.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Ryan Barthel, BxCB11 member Bronx Park East Community Association</p> <p><b>Location Cross Street 1:</b> Boston Rd <b>Cross Street 2:</b> Southern Blvd</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
04	111202604C	<p><b>Request:</b> Other capital budget request for DYCD</p> <p><b>Explanation:</b> Possibly under School Construction Authority. Children in this neighborhood need opportunities to learn to swim, which has historically been denied to minority groups. BxCB11 has very few options for children to learn to swim, and adding swim facilities to our school buildings (such as PS 097 and/or PS 121) would provide much more reliable options for neighborhood children to build this skill and have opportunities for recreation.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Naomi Pemberton, BxCB11 member Ryan Barthel, BxCB11 member</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 194

Bronx

Community District 11

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	111202605C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Some of our most vulnerable road users are school children crossing streets near their school, yet we continue to allow cars to park up to and often in those crosswalks. To keep our kids safe, facilitate the citywide push for increased daylighting, and help bring NYC into compliance with state law, intersections around our neighborhood schools should be prioritized for daylighting.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Ryan Barthel, BxCB11 member</p>	Further investigation of this request is needed. Contact the agency.
06	111202606C	<p><b>Request:</b> Other capital budget request for DYCD</p> <p><b>Explanation:</b> There is a need for a mental health center/somewhere for youth to seek mental health care in the district. A specialized center would be best, but could also be located in schools.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Naomi Pemberton, BxCB11 member</p>	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
07	111202607C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> The playground and basketball court at Loreto Park are badly degraded and in need of upgrades to play equipment and resurfacing of the basketball court. There are multiple cracks in the basketball court, missing planks in playground bridges, and overall worn out equipment. This is a vital resource in the heart of our community and deserves to be in usable shape.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Morris Park BID</p> <p><b>Location Site Name:</b> LORETO PG, Bronx, NY, USA  <b>Address:</b> 1721 HAIGHT AVENUE, Bronx, NY, USA</p>	This request has already been funded.

# Fiscal Year 2026 Executive Budget Register

Page: 195

Bronx

Community District 11

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	111202608C	<p><b>Request:</b> Upgrade or create new greenways</p> <p><b>Explanation:</b> Greenways (ours include the Bronx River Greenway, Hutchinson River Greenway, and Pelham Parkway Greenway) are touted as places for people who are not in cars to get around, yet most of them are not purposefully lit at all - any light they get is ancillary to what is intended for a road used by cars. This means that greenways, which frequently have tree roots, potholes, sand patches, and other hazards, become substantially more dangerous as the sun goes down, which happens quite early for much of the year. This leaves people without cars with a dilemma: risk a car not seeing or not yielding to us and getting hit on the road or risk a crash and the ensuing injuries on the Greenways. Our greenways need proper lighting and far better care, both in maintaining smooth surface and clearing debris regularly, especially after mowing.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Ryan Barthel, BxCB11 member</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
09	111202609C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Our district, like many across the city, has seen a rash of street racing, loud cars and motorcycles, and other loud vehicle use. Our many wide streets encourage fast driving and donuts in intersections, and reporting violations to 311 or calling police is futile; these are, by definition, transient crimes - they are committed while moving. We need automated enforcement to preserve our quiet enjoyment of our neighborhood, and DEP noise cameras would be an excellent tool to advance that goal.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Ryan Barthel, BxCB11 member</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 196

## Bronx

### Community District 11

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	111202610C	<p><b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> The Allerton Turf Field in Bronx Park is heavily used in the afternoon and evening hours, particularly on weekdays after school/work by both children and adults. From mid-September through mid-March, at least 6 months of the year, it is dark before 7 PM (and as early as 4:30 PM in December) which means that the field cannot be safely used at that time. Adding lighting to this facility would greatly enhance its usability throughout the year. This facility is essential for recreation and the health of the neighborhood.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Bronx Park East Community Association</p> <p><b>Location Site Name:</b> BRONX PARK, Bronx, NY, USA  <b>Address:</b> 2850 BRONX PARK EAST, Bronx, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
11	111202611C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Current lighting is all street-level lighting, which does not effectively illuminate pedestrian areas or adjacent park facilities. Adding lower pedestrian level lighting will enhance safety along the corridor, in the Municipal Parking lot at Bronxdale and Bronx Park East, and allow residents to use areas just inside the park (such as the exercise area between Britton and Arnou Avenues) in fall and winter, when it is dark before 5 PM.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Bronx Park East Community Association</p> <p><b>Location Cross Street 1:</b> Unionport Rd <b>Cross Street 2:</b> Adeo Ave</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 197

Bronx

Community District 11

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	111202612C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Lighting along Pelham Parkway lights both the roadway and the adjacent greenway, but uses the same lights for each application (while they are not exactly highway Cobra lights, they are similar). As a result, the Greenway gets very little light. Pedestrian level lighting would greatly enhance the usability of the greenway.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Ryan Barthel, BxCB11 member</p> <p><b>Location Cross Street 1:</b> Stillwell Ave <b>Cross Street 2:</b> White Plains Rd.</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
13	111202613C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Pelham Parkway Greenway is a very heavily used pedestrian path that, even with its widening, is unable to support the volume of bike, scooter, and micromobility traffic it sees. Pelham Parkway North has an unused parking lane between Stillwell Ave. and Williamsbridge Ave as well as a nearly unused parking lane in front of the New York School for Special Education that extends to Bronxwood Ave. Creating a protected bike lane in this space would alleviate some of the congestion and conflict that arises on the Pelham Parkway Greenway and could either connect back to the Greenway at Bronxwood or continue on Pelham Parkway North to White Plains Rd. as a painted bike lane to connect to the lanes on White Plains Rd.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Ryan Barthel, BxCB11 member Miguel Dyer, BxCB11 resident</p> <p><b>Location Cross Street 1:</b> Stillwell Ave <b>Cross Street 2:</b> Bronxwood Ave</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 198

Bronx

Community District 11

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	111202614C	<p><b>Request:</b> Other capital budget request for DOT</p> <p><b>Explanation:</b> The intersection at Boston rd and Pelham Parkway is one of the most heavily used in our district and is frequently congested. Additionally, 7 active bus routes traverse this intersection, and 3 of them - Bx12 SBS westbound, and Bx22 (both directions) must cross over 1 or more lanes of traffic in the space of this intersection. This requirement leads to aggressive driving on the part of both buses and cars, creating danger for everyone on and near the roads. Adding bus priority lights to allow buses to cross the intersection before private cars would allow them to position themselves in the appropriate lane without fighting cars for space and enhance safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Ryan Barthel, BxCB11 member</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
15	111202615C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Allerton playground needs new equipment and equipment that focuses on STEM learning (e.g. telescope)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Naomi Pemberton, BxCB11 member</p> <p><b>Location Site Name:</b> Allerton Playground  <b>Address:</b> 2715 THROOP AVENUE, Bronx, NY, USA</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 199

Bronx

Community District 11

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	111202616C	<p><b>Request:</b> Upgrade or create new plazas</p> <p><b>Explanation:</b> The Pedestrian Plaza at Bronxdale and Antin Place in front of 2016 Bronxdale Ave is in need of equitable access to the residents in the community. There are boulders placed in the middle of the plaza but benches for residential use is needed. Without the benches and/or tables the plaza is just an empty space and not truly a plaza for pedestrians to enjoy. We are seeking funding from the DOT to upgrade the plaza so that the families in our community my enjoy it.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Community board 11</p> <p><b>Location Site Name:</b> Bronxdale Pedestrian Plaza  <b>Address:</b> 2016 BRONXDALE AVENUE, Bronx, NY, USA</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
17	111202617C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> To help improve access and equality to our public spaces requesting the installation of Pride Flags during the month of June - along Pelham Parkway &amp; The Rest of the CB11 district &amp; Parks - welcomes all to our publicly funded spaces and ensures equitable access &amp; Free Speech for those who are historically silenced locally. A symbol of resilience and tenacity these flags improve "access" for all - as Pride Flags tend to only be installed by The Parks Department Downtown in the numerous parks in the more stereotypical "Gay or LGBTQIA+" areas of the city so why not up here? Hence this request.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Armando AJ Ramos</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Agency does not understand the request as the light poles along Pelham Parkway are not under Parks jurisdiction.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 200

Bronx

Community District 11

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	111202618C	<p><b>Request:</b> Roadway maintenance (resurfacing, trench restoration, etc.)</p> <p><b>Explanation:</b> To deal with the loss of parking spaces through the neighborhood from Pelham Parkway North to Allerton Ave. and Bronx Park East to Boston Road, add angled parking to the residential (east) side of Bronx Park East wherever possible from Pelham Parkway North to Allerton Ave. Increased daylighting, the reconstruction of Pelham Parkway North, and bike lanes and other changes along White Plains Rd are all taking away parking spaces while the new construction of at least 10 6 and 7 story buildings on lots that were empty or single and two-family homes have increased the need for parking.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Bronx Park East Community Association</p> <p><b>Location Cross Street 1:</b> Pelham Parkway North <b>Cross Street 2:</b> Allerton Ave</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 201

Bronx

Community District 11

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	111202601E	<p><b>Request:</b> Other expense budget request for NYPL</p> <p><b>Explanation:</b> Our district is home to 3 well used libraries. While budgets have been largely restored after FY25 cuts, Sunday service has still not been restored. Our libraries need expanded funding to continue to offer the excellent services they currently do and to be able to expand. Our residents rely on the library as a cooling center, place to learn language, for recreation, to learn new skills, and much more. NYPL is requesting increased expense funding to operate these services and capital funding through the city's ten-year capital plan process to address their unfunded needs.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> Ryan Barthel, BxCB11 member</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
02	111202602E	<p><b>Request:</b> Support nonprofit cultural organizations</p> <p><b>Explanation:</b> Our district has no free swimming programs, which puts aquatics education out of reach of many of our residents. We do have limited facilities available but tuition costs and budget constraints for the institutions make programs difficult to access. We need access to swimming lessons and life guard training programs available for everyone (adults and youth).</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Supported by:</b> Naomi Pemberton, BxCB11 member Ryan Barthel, BxCB11 member</p>	<p>Please contact the relevant Agency/Covered Organization after the release of the Adopted Budget for further details concerning this request.</p>
03	111202603E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> People of color have disproportionately high maternal health deaths and complications. We need increased access to help educate mothers about the resources and medical programs available to them and how to advocate effectively for their health.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Naomi Pemberton, BxCB11 member</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> DOHMH agrees maternal mortality among communities of color continues to be a public health concern and we are looking into ways of expanding services and education</p>

# Fiscal Year 2026 Executive Budget Register

Page: 202

Bronx

Community District 11

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	111202604E	<p><b>Request:</b> Improve trash removal and cleanliness</p> <p><b>Explanation:</b> Due to an overflow of trash in the parks of Pelham Parkway and to offset the smaller trash receptacles already in place throughout our parks on Pelham Parkway and to supplement the containment of heavy weekend trash, a request of Large   Enclosed Trash Receptacles, with safety lids throughout CB 11s heavily used park grounds. The ask is for the parks department to furnish these receptacle and service them on the weekend, setting them out on the mornings of Saturday and Sunday or holidays and disposing of content nightly.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
05	111202605E	<p><b>Request:</b> Provide more information and services related to STIs, HIV/AIDS, and family planning</p> <p><b>Explanation:</b> By ensuring PreP (or Pre-Exposure Prophylaxis) &amp; Pep (Post-Exposure Prophylaxis) access and equity these modern medicinal breakthroughs can end the HIV/AIDS crisis and as such - any and all access to these lifesaving medications and educational information around them are crucial to the district that as of now has limited to none LGBTQIA+ resources or providers within it - with only one Pride Health Center located nearby at Jacobi Health &amp; Hospitals.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Armando AJ Ramos</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> DOHMH would like to discuss further and our outreach and education efforts on Ending the Epidemic</p>
06	111202606E	<p><b>Request:</b> Information technology goods and services</p> <p><b>Explanation:</b> Community boards are made up of people representative of the community, and as such often bring together people who might not otherwise meet. This can bring unconscious biases to light and highlight areas where community members could grow, and we need support for this in the form of bias and discrimination training, similar to what many in NYS take already.</p> <p><b>Responsible Agency:</b> Dept of Information Technology &amp; Telecommunication</p> <p><b>Supported by:</b> Ryan Barthel, BxCB11 member</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> More information is needed. All Community Boards should already have access to various trainings through the remote access portal.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 203

Bronx

Community District 11

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	111202607E	<p><b>Request:</b> Hire additional traffic enforcement agents</p> <p><b>Explanation:</b> Our district is swamped with illegally parked cars. The average response time for a 311 report is over 4 hours, well over the average time in the Bronx as a whole and nearly double the citywide average, meaning any illegally parked car can effectively leave their vehicle where they like for as long as they like with no consequences. This makes our streets and crosswalks less safe, interferes with quality of life due to blocked in drivers honking, makes the few protected bike lanes we have almost unusable as trucks, delivery vehicles, and private vehicles park in them with impunity. We desperately need our traffic laws to be enforced, and we need personnel to do that.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Ryan Barthel, BxCB11 member</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
08	111202608E	<p><b>Request:</b> Increase Graffiti Removal/Cleaning</p> <p><b>Explanation:</b> Sidewalks and buildings along Gun Hill Rd. need cleaning of graffiti and gum/dirt on sidewalks.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Naomi Pemberton, BxCB11 member</p> <p><b>Location Cross Street 1:</b> Boston Rd. <b>Cross Street 2:</b> Ely Ave.</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain. Please submit a 311 complaint online with specific addresses which may need graffiti removal.</p>
09	111202609E	<p><b>Request:</b> Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p><b>Explanation:</b> Students in this district need greater access to STEM programs. Schools and students also need more equitable access to technology to make use of these STEM programs.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Naomi Pemberton, BxCB11 member</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 204

Bronx

Community District 11

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	111202610E	<p><b>Request:</b> Provide more funds for teaching resources such as classroom material</p> <p><b>Explanation:</b> Our students need greater access to STEM learning equipment (including robotic kits, microcontrollers, coding and programming, science tools like telescopes/microscopes/thermometers, etc.) in both schools and libraries. We need more funding devoted to getting this equipment in schools and supplementing what our libraries have.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Naomi Pemberton, BxCB11 member</p>	For more information, please contact the agency.
11	111202611E	<p><b>Request:</b> Provide more information and services for non-vaccine preventable illnesses</p> <p><b>Explanation:</b> As "PrEp" and "Pep" are not vaccines and require regular testing for other infectious diseases the community requests for this "mirrored request" to reflect this wordplay and help destigmatize the conversations on sexual health and wellness further. By ensuring PreP (or Pre-Exposure Prophylaxis) &amp; Pep (Post-Exposure Prophylaxis) access and equity these modern medicinal breakthroughs can end the HIV/AIDS crisis and as such - any and all access to these lifesaving medications and educational information around them are crucial to the district that as of now has limited to none LGBTQIA+ resources - with only one Pride Health Center located nearby at Jacobi Health &amp; Hospitals.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Armando AJ Ramos</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> This is repeat question, should be removed</p>



# Fiscal Year 2026 Executive Budget Register

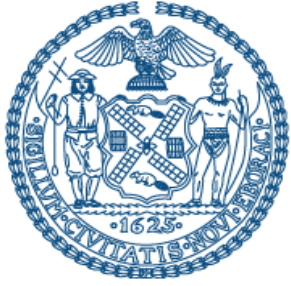
Page: 205

Bronx

Community District 11

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	111202612E	<p><b>Request:</b> Plant new street trees</p> <p><b>Explanation:</b> Williamsbridge Road is a vibrant commercial corridor, but it is also a wide road with little tree cover south of Lydig Avenue. In the summer, this means that it becomes a searing expanse of concrete to get through, making it difficult to enjoy the area or participate in cultural activities that are sometimes held here. Adding street trees to this road would greatly enhance it.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Ryan Barthel, BxCB11 member</p> <p><b>Location Cross Street 1:</b> Lydig Ave <b>Cross Street 2:</b> Morris Park Ave</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>



# REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Executive Budget Fiscal Year 2026

## Brooklyn



The City of New York  
Eric Adams, Mayor

## **FY 2026 Executive Budget Register of Community Board Budget Priorities**

**The Register of Community Board Budget Requests for the Executive Budget** reports the FY 2026 Executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2026 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-6129 for more information about the community board process including consultations, and the geographic versions of budget documents.

## **FORMAT OF THE REGISTER**

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

### **LAYOUT OF BUDGET REQUESTS PAGES**

#### **Column 1: Priority Number**

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

#### **Column 2: Tracking Code**

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

#### **Column 3: Project Information**

**Request:** A brief description of the project.

**Explanation:** Supporting information detailing the project, and its potential benefits.

**Responsible Agency:** The City agency which would implement the project.

**Budget Line Number:** The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

**PROJECT ID:** The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

**Source of Request:** Any group(s) which support the request.

#### **Column 4: Response**

The Executive Budget recommendation for each budget request.

# Fiscal Year 2026 Executive Budget Register

Page: 1

Brooklyn

Community District 1

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	201202601C	<p><b>Request:</b> Provide new facilities such as a firehouse or EMS station</p> <p><b>Explanation:</b> Request: Creation of a New Firehouse in the North side Area. Explanation: The Greenpoint and Williamsburg communities are growing significantly in population and new businesses. With the increased waterfront development, there is a tremendous increased need for enhanced public safety. There is no firehouse to serve the North side community and the waterfront area. A new state-of-the-art facility that can house proper modern equipment (such as ladders for high-rise buildings) should be created to better service the community.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
01	201202601CS	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Request: Support is needed to improve McGolrick Park's Grounds Infrastructure and Play Areas. Explanation: The Board supports this positive program by funding renovation and staffing assignments for parks and playgrounds. We urge that this project continues and expands in FY2026 and hope that the specific facilities recommended by the Board in our priorities will be favorably acted upon. a. The exercise equipment in the parks needs to be upgraded for Seniors. b. Water fountain upgrade: A more hygienic water bottle filling station in McGolrick Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> McGolrick Park's Grounds</p>	<p>The funding for this request cannot be determined at this time.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 2

## Brooklyn

### Community District 1

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	201202602C	<p><b>Request:</b> Provide more housing for extremely low and low income households</p> <p><b>Explanation:</b> Fund Construction and Rehabilitation of Subsidized/Affordable Housing. The neighborhoods of Greenpoint and Williamsburg have critical housing needs. Allocating funds to provide affordable housing in the district remains a vital concern of CB #1. Adequate subsidies are essential to ensure the balanced development of our community. We do not want to see any public housing lost.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Thank you for this request. We agree that your district need additional affordable housing. HPD will continue to use all tools available, including but not limited to subsidy, tax exemptions, and Low Income Housing Tax Credits (LOHTC) to fund the construction of affordable housing from the development pipeline to maximize available resources. HPD does not directly fund the preservation of public housing.</p>
03	201202603C	<p><b>Request:</b> Provide more housing for medium income households</p> <p><b>Explanation:</b> Reinstate funding for the Greenpoint Williamsburg Tenant Legal Fund (\$2 million), including anti-harassment provisions per the Administrations Points of Agreement regarding the Greenpoint- Williamsburg waterfront rezoning.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>This item is not eligible for capital funding.</p>
04	201202604C	<p><b>Request:</b> Provide more housing for medium income households</p> <p><b>Explanation:</b> Request: Fund Constructions and Rehabilitation of Subsidized/Affordable Housing, Including Waterfront and Upland Areas, in the Community District #1 Area. Explanation: The neighborhoods of Greenpoint and Williamsburg have critical housing needs. The allocation of funds to provide affordable housing in the district remains a vital concern of CB #1. It is essential that adequate subsidies be allocated to ensure the balanced development of our community.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Thank you for this request. We agree that your district need additional affordable housing. HPD will continue to use all tools available, including but not limited to subsidy, tax exemptions, and Low Income Housing Tax Credits (LOHTC) to fund the construction of affordable housing from the development pipeline to maximize available resources.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 3

Brooklyn

Community District 1

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	201202605C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> WNYC Transmitter Park is a very well-used open space on our waterfront. A comfort station is greatly needed on the site to accommodate the many users, including children, their families, parks department gardeners and maintenance staff. Friends of NYC Transmitter Park Steering committee supports this request, as they work with NYC Parks to plan a phased revitalization of the historic WPA (Work Progress Administration 1935). In addition to the priority of the installation of a community comfort station, they are working to secure maintenance and operational funds for the upkeep of this facility. They make reference to NYC Comptroller Brad Lander's report, Discomfort Stations, The Conditions and Availability of NYC Parks Bathrooms, confirming the need for comfort stations for all parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Friends of Transmitter Park</p> <p><b>Location Site Name:</b> WNYC Transmitter Park  <b>Address:</b> WNYC TRANSMITTER PARK, Brooklyn, NY, USA</p>	The funding for this request cannot be determined at this time.
06	201202606C	<p><b>Request:</b> Provide a new, or new expansion to, a building in a park</p> <p><b>Explanation:</b> Funding for the further development of Bushwick Inlet Park (including construction/expansion of the park itself; and the remediation of the Bayside Fuel Oil site and the CitiStorage site). This park was promised to the community when the rezoning occurred on the waterfront. The acquisition of the parcels have moved forward and mayoral funding was secured in the fall of 2021 for the demolition of the building and future park development. The remediation of the Bayside site to happen in the future is the next step needed in making the park a true reality.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Friends of Bushwick Inlet Park</p> <p><b>Location Site Name:</b> Bushwick Inlet Park  <b>Address:</b> 86 KENT AVENUE, Brooklyn, NY, USA</p>	The funding for this request cannot be determined at this time.

# Fiscal Year 2026 Executive Budget Register

Page: 4

Brooklyn

Community District 1

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	201202607C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Provide Funding for the restoration of restrooms for the following parks. Martinez Park: the address is 195 Graham Avenue, 11206 and De Hostos Park: the address is 133 Harrison Avenue, 11206</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Martinez Park and De Hostos Park</p>	The funding for this request cannot be determined at this time.
08	201202608C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Renovation of playground equipment for the Justice Ramirez Playground. Explanation: This playground needs complete reconstruction with all new play equipment, a safety surface, fixed drainage issues, spray showers, seating areas horticulture and maximum playability.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Justice Ramirez Playground</p>	The funding for this request cannot be determined at this time.
09	201202609C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Renovation of the McCarren Park Asphalt Field Explanation: Repair and restore the asphalt field to address the huge demand for active use, including soccer, pickleball, tennis, as well as a new dog run for McCarren Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> McCarren Park Asphalt Field <b>Address:</b> MCCARREN PARK, Brooklyn, NY, USA</p>	This request is partially funded.



# Fiscal Year 2026 Executive Budget Register

Page: 5

Brooklyn

Community District 1

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	201202610C	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> Pathways, walkways, and paths in the future should be permeable pavements.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	For more information, please contact the agency.
11	201202611C	<p><b>Request:</b> Renovate or upgrade NYCHA community facilities or open space</p> <p><b>Explanation:</b> Redevelop NYCHA Playground on Roebling Street and South 9th Street. This park is well-used by the community. The playground is aged, and in need of upgraded equipment and infrastructure.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	For more information, please contact the agency.
12	201202612C	<p><b>Request:</b> Move a planned capital project into the budget for the next fiscal year</p> <p><b>Explanation:</b> Supplement the Newtown Creek section of the Long Term Control Plan (LTCP) with additional measures to reduce the amount of raw sewage discharged into Newtown Creek beyond the LTCP plan, which will still allow hundreds of millions of gallons of raw sewage to discharge into the creek annually. Increasing discharge into the East River should not be an option</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Location Site Name:</b> Newtown Creek</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 6

Brooklyn

Community District 1

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	201202613C	<p><b>Request:</b> Other capital budget request for DOE</p> <p><b>Explanation:</b> The Department of Education Program is scheduled to upgrade schools in SD-14 to start or complete this year . Renovations to include Automotive Trades HS. Many of the schools in the district are very old and require modernization, upgrading of their physical structure and/or replacements of heating/cooling systems.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Automotive Trades HS, Van Arsdale Campus  <b>Address:</b> 850 GRAND STREET, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
14	201202614C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Construct new Pickleball Courts Explanation: Parks and Recreation will identify available space to construct pickleball courts to meet the increasing demand form the community for the sport.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Parks</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
15	201202615C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Renovation of McCarren Park Handball Courts; The community frequently enjoy using the handball courts in McCarren Park. Handball Courts games have been a large part of the culture for those who grew up in Brooklyn and remain so today. There have been public speaks and emails advocating for this district needs request that has been on the District Needs Statement for over four years.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> McCarren Park Handball Courts  <b>Address:</b> MCCARREN PARK, Brooklyn, NY, USA</p>	<p>The funding for this request cannot be determined at this time.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 7

Brooklyn

Community District 1

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	201202616C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Restore and fund redevelopment of Sand Park, under the Williamsburg Bridge. This park was basically abandoned over the years and subject to storage by work contracted on the Williamsburg Bridge.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Sands Park</p>	The funding for this request cannot be determined at this time.
17	201202617C	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> Improvement for the concrete triangle at Williamsburg Street &amp; Rodney Street. Agency Responsible: Department of Parks &amp; Recreation and NYC DOT. Explanation: Request funds to make sidewalks safer for pedestrians to walk and include the installation of much needed lighting.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The funding for this request cannot be determined at this time.
18	201202618C	<p><b>Request:</b> Provide surveillance (Argus) cameras</p> <p><b>Explanation:</b> Request: Install Surveillance Cameras for the Williamsburg Bridge (Roadways, Walkway and Bikeway). Explanation: The Williamsburg Bridge is heavily used by both vehicular traffic on its roadways, and by pedestrians/bike riders on the walkways. Enhanced security by the use of surveillance cameras would increase the public's safety.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Location Site Name:</b> Williamsburg Bridge</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 8

## Brooklyn

### Community District 1

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	201202619C	<p><b>Request:</b> Renovate or upgrade NYCHA community facilities or open space</p> <p><b>Explanation:</b> Replace sidewalks around Williams Plaza (aka Jonathan Williams Development/NCHA) from Division Avenue, South 9th Street, Broadway, Marcy Avenue, Roebling Street, Havemeyer Street. These sidewalks are in disrepair around the development.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Location Site Name:</b> Williams Plaza (aka Jonathan Williams Development/NYCHA)</p> <p><b>Address:</b> WILLIAMS PLAZA, Brooklyn, NY, USA</p>	For more information, please contact the agency.
20	201202620C	<p><b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Renovation of Playground equipment for the following parks. 1. American Playground 2. Roebling Playground 3. Bushwick Pool Playground 4. Vincent Abate Playground</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Parks; 1. American Playground, 2. Roebling Playground, 3. Bushwick Pool Playground, 4. Vincent Abate Playground</p>	This request is partially funded.
21	201202621C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> 1. NYCT - Continuation of the Station upgrading program (G, L, J, M lines). Identify/fund subway train stations that will be upgraded with elevator access. 2. Improve lighting at the Hewes train, J/M lines station. There has been an increase in crime at this train station. 3. Fund the completion of elevators at the eight stations (out of 15 in CB1) that need them: Nassau Avenue, Broadway, and Flushing on the G Train. Graham Ave, Montrose Ave, and Morgan Ave on the L Train: Hewes St, and Lorimer St on the J/M/Z Trains. 4. Restore G Train service to Forest Hills in Queens and extend the train to ten cars. 5. Reopen closed subway entrances at: Broadway (G), particularly at the northern end of the station, the four corners of Montrose and Union Morgan Ave (L), the closed staircase at Harrison and Morgan 6. Flushing Ave (G). Reopen the entrance outside the Pfizer building and the Union/Walton entrance on the northern end of the platform.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 9

## Brooklyn

### Community District 1

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	201202622C	<p><b>Request:</b> Other capital budget request for DOT</p> <p><b>Explanation:</b> Community-women who frequently ride this bus request that benches and a bus shelter be added at the following MTA bus stops: 1. Bus stop #B44 at Bedford Avenue &amp; Wallabout; 2. Bus stop #62, on Roebling between South 8 and South 9th Street. 3. Bus stop #62 and #67 on Wythe Ave &amp; Clymer St. 4. The bus stop is located on Lee Ave. between Taylor and Wilson. It would also address the needs of older adults and people with disabilities. It would make life easier and travel more comfortable by bus, such as to and from work, appointments, and errands.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further investigation of this request is needed. Contact the agency.
23	201202623C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> There have been 2,608 crashes with 780 injuries and three deaths in the last ten years on Metropolitan Avenue. Existing conditions on the street create a high level of conflict between all users with commercial loading and unloading, its use as a critical bike route, and heavy pedestrian volumes. Therefore, we need a comprehensive redesign that includes pedestrian safety enhancements, speed reduction, daylighting, loading zones, protected bike lanes, and bus prioritization.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
24	201202624C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Request: Expand Neighborhood Park and Playground Restoration Program. Explanation: The Board strongly supports this positive program which will provide both renovation funding and staffing assignments for parks and playgrounds targeted to be upgraded. We urge that this project continues and expands in FY2025 and hope that the specific facilities recommended by the Board in our priorities will be favorably acted upon. Responsible Agency: Department of Parks and Recreation</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further investigation of this request is needed. Contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 10

Brooklyn

Community District 1

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	201202625C	<p><b>Request:</b> Other capital budget request for DOE</p> <p><b>Explanation:</b> The principal of this school has lobbied for this request. The plans for the school signs were approved, but the principal was told they did not have the funds. The signs and security cameras will improve communication with parents and students and act as a security system that will be a deterrent and provide the school with another layer of security.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS 250 George Lindsay  <b>Address:</b> PS 250 GEORGE LINDSAY, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
26	201202626C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> There have been 1,714 crashes with 672 injuries and 6 deaths in the last ten years on Grand Street. Existing conditions on the street create a high level of conflict between all users with busy retail activity, commercial loading and unloading, its use as a critical bike route, and heavy pedestrian volumes. Therefore we need a comprehensive redesign that includes pedestrian safety enhancements, speed reduction, daylighting, loading zones, protected bike lanes and bus prioritization.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
27	201202627C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> There have been 210 crashes with 64 injuries in the last ten years on Lorimer Street. The street bisects McCarren Park, creating unsafe conditions for many park users, particularly children and seniors. The slip lane between Lorimer and Manhattan on Bedford Avenue presents a particularly dangerous condition. Therefore, we need a comprehensive redesign that includes pedestrian safety measures, daylighting, loading zones, speed reduction, and bus improvements, focusing on quality public space enhancement, mainly through the park and at the slip lane.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 11

Brooklyn

Community District 1

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	201202628C	<p><b>Request:</b> Repair or construct sidewalks, curbs, or pedestrian ramps</p> <p><b>Explanation:</b> There have been 773 crashes with 335 injuries and 3 deaths in the last ten years on Graham Avenue. Existing conditions on the street create a high level of conflict between all users with dense residential housing, large schools, busy retail activity, commercial loading and unloading, its use as a critical bike route, and heavy pedestrian volumes. Therefore, we need a comprehensive redesign that includes pedestrian safety enhancements, speed reduction, daylighting, loading zones, protected bike lanes and bus prioritization.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
29	201202629C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> In the last ten years, Kingsland Avenue has experienced 299 crashes, 51 injuries, and one death. Existing conditions on the street, most notably its excessive width, create a high level of conflict between all users, with a high pedestrian volume from Cooper Park Houses and the coming Kingsland Commons, commercial loading and unloading, and its use as a critical bike route. Therefore, we need a comprehensive redesign that includes pedestrian safety enhancements, speed reduction, daylighting, loading zones, protected bike lanes, and bus prioritization.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
30	201202630C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> There have been 1,027 crashes with 334 injuries and five deaths in the last ten years on Morgan Avenue. Existing conditions on the street create a high level of conflict between all users with heavy commercial and industrial activity, illegal truck parking, and staging on the street and its use as a critical bike route. The existing bike lane is substandard and non-continuous. Therefore, we need a comprehensive redesign that includes pedestrian safety enhancements, speed reduction, daylighting, loading zones, and wide protected bike lanes.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

# Fiscal Year 2026 Executive Budget Register

Page: 12

## Brooklyn

### Community District 1

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	201202631C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> There have been 1,967 crashes with 813 injuries and six deaths in the last ten years on Broadway. Existing conditions on the street create a high level of conflict between all users with busy retail activity, commercial loading and unloading, its use as a critical bike route, and heavy pedestrian volumes. Pedestrian and bike traffic are particularly high as it is the most direct route between Bed Stuy, Bushwick, Ridgewood, and East New York. Therefore, we need a comprehensive redesign that includes pedestrian safety enhancements (focusing on subway stations), speed reduction, daylighting, loading zones, protected bike lanes, and bus prioritization.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
32	201202632C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> There have been 622 crashes with 178 injuries and one death in the last ten years on Greenpoint Avenue. Existing conditions on the street create a high level of conflict between all users with heavy commercial and industrial activity and its use as a critical bike route between Brooklyn and Queens. The existing bike lane is substandard and unprotected. The area will soon see the construction of a new park, The Gateway to Greenpoint, at Kingsland/Greenpoint. Therefore, we need a comprehensive redesign that includes pedestrian safety enhancements, speed reduction, daylighting, and wide, fully protected bike lanes for the entirety of the corridor.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
33	201202633C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> There have been 992 crashes with 371 injuries and one death in the last ten years on Union Avenue. Existing conditions on the street create a high level of conflict between all users with dense residential housing, busy retail activity, commercial loading and unloading, its use as a critical bike route, and heavy pedestrian volumes. There is a particularly critical need for safety improvements at subway stations with extremely high pedestrian volumes. Therefore we need a comprehensive redesign that includes pedestrian safety enhancements, speed reduction, daylighting, loading zones, protected bike lanes and bus prioritization.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further investigation is required. Contact the agency.



# Fiscal Year 2026 Executive Budget Register

Page: 13

## Brooklyn

### Community District 1

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	201202634C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> There have been 1,555 crashes with 571 injuries and five deaths in the last ten years on Bushwick Avenue. Existing conditions on the street create a high level of conflict between all users with dense residential housing, busy retail activity, commercial loading and unloading, its use as a critical bike route, and heavy pedestrian volumes. Therefore, we need a comprehensive redesign that includes pedestrian safety enhancements, speed reduction, daylighting, loading zones, protected bike lanes, and bus prioritization, with particular attention paid to the area around PS 147 between Siegel Street and McKibbin Street and across from the Bushwick branch of the Brooklyn Public Library</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
35	201202635C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> There have been 411 crashes with 100 injuries and one death in the last ten years on Driggs Avenue. The street bisects McCarren Park and runs alongside McGolrick Park, PS 110, and St.Stanislaus Church and School, creating unsafe conditions for all users, particularly parkgoers, children, and senior citizens. It is frequently used as a dangerous shortcut with traffic speeding between Meeker Avenue and McGuinness Boulevard. It also forms part of a key east-west bike route connecting the Kosciuszko Bridge to the Williamsburg Bridge. Therefore, we need a comprehensive redesign that includes pedestrian safety measures, speed reduction, daylighting, loading zones, and a safe bike connection, focusing on quality public space enhancement, particularly around both parks.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
36	201202636C	<p><b>Request:</b> Other capital budget request for DOT</p> <p><b>Explanation:</b> The lack of safe and accessible loading zones is a common complaint, especially in our retail corridors. Loading zones are often not included with redesigns, which leads to double parking and conflicts between cars, drivers, and pedestrians. It also slows down our bus system. Therefore, we request the addition of loading zones in all commercial corridors and high-density residential neighborhoods.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.

# Fiscal Year 2026 Executive Budget Register

Page: 14

Brooklyn

Community District 1

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	201202601E	<p><b>Request:</b> Other community board facilities and staff requests</p> <p><b>Explanation:</b> We Strongly Recommend that Boards' Budgets be Increased. The 59 CBs Citywide Still Woefully Lack Adequate Funding. They Need to be Able to Hire Planners and Other Skilled Professionals to Evaluate Development Projects Explanation: Charter mandated Community Boards are vital cogs in the City's operating process. Community Boards play a formal role in decisions on land use, have input on capital &amp; expense budgets, &amp; monitoring of service deliver-essentially servings as little "City Halls" for their communities. They are responsible sounding boards for the local elected officials and act in consultation with them. They provide constituents an opportunity to have their voices heard on numerous issues.</p> <p><b>Responsible Agency:</b> Mayor's Office of Management and Budget</p> <p><b>Location Site Name:</b> Brooklyn Community Board One  <b>Address:</b> 435 GRAHAM AVENUE, Brooklyn, NY, USA</p>	For more information, please contact the agency.
02	201202602E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Increase park maintenance funds and operations/recreation staffing at specific CB #1 parks and playgrounds (including support equipment). Include additional hours for women's swim time at Metropolitan Pool. Also, the recreational and exercise needs of all age groups are important. Men, women, children, and older people greatly benefit from recreational activities and training.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

# Fiscal Year 2026 Executive Budget Register

Page: 15

Brooklyn

Community District 1

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	201202603E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Request: Increase the staffing of outreach programs that handle education, testing and counseling for addictions, (ie.drug abuse, nicotine cessation, smoking/vaping.) Also outreach programs are needed for Corvid-19 and other infectious diseases (TB/AIDS/ZIKA). Explanation: There is a Mental Health Crisis in the Williamsburg and Greenpoint community due to the overuse and abuse of drugs that has led to homelessness, domestic violence and increase in crime rates. Also, because of the Corvid-19 pandemic, those who have not left their homes, especially Seniors, have become severely depressed. They need outreach and counseling.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	Further investigation is required. Contact the agency.
04	201202604E	<p><b>Request:</b> Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p><b>Explanation:</b> Request: Increase Significantly the Department of Youth and Community Development Agency's Community Board Fair Share, After School, and Summer Recreation Funding Allocation for CD #1. Explanation: Over 32% of CD1's population is 18 years of age or younger, and many of these individuals require education, recreation and counseling programs to enable them to escape from an environment of crime and poverty. The inadequate levels of Youth Bureau funding available to CD1 severely undermines the ability of these programs to effectively serve this population. The significant expansion of all Youth Bureau allocations should be implemented as promptly as possible.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
05	201202605E	<p><b>Request:</b> Provide, expand, or enhance rental subsidies programs</p> <p><b>Explanation:</b> Request: Increase Funding to Support Subsidies to Lower Rents for Senior Citizens to Reduce the Increase in Homelessness. Explanation: Increase funding to support subsidies to lower rents for senior citizens to reduce the increase in homelessness.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

# Fiscal Year 2026 Executive Budget Register

Page: 16

## Brooklyn

### Community District 1

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	201202606E	<p><b>Request:</b> Increase home delivered meals capacity</p> <p><b>Explanation:</b> Increase Homecare Services and Homebound Meals funding, especially providing these services for the frail and elderly following the Covid-19 Pandemic. The elderly have relied on their local senior citizen centers for daily social interaction, meals, counseling, and easy access to programs to combat depression and social isolation.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
07	201202607E	<p><b>Request:</b> Other expense budget request for HPD</p> <p><b>Explanation:</b> Request: Create a New Fund for the Affordable Housing and Infrastructure Fund (\$10 Million) Created Under the Administration's Points of Agreement Regarding the Greenpoint-Williamsburg Waterfront Rezoning. Explanation: A new fund is requested. The Affordable Housing and Infrastructure Fund (\$10 Million) was created under the Administration's Points of Agreement regarding the Greenpoint- Williamsburg waterfront rezoning. Proceeds from this fund will only be available to development parcels that make use of the waterfront inclusionary housing program referenced in the agreement, and that participate in the esplanade transfer program (as noted in the agreement's Open Space section). Funds will be used to partially offset site-specific infrastructure costs.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency requires additional information from the community board regarding this request
08	201202608E	<p><b>Request:</b> Hire additional crossing guards</p> <p><b>Explanation:</b> Provide Safe Street Crossing (NYPD Crossing Guard Post) at Jackson Street &amp; Kingsland Avenue for Children Attending Various Local Schools and Programs/after school programs. (St. Francis Developmental School, PS 132, St. Nicholas/Rosary Academy, IS 49 Campus, Grand Street Campus/Beacon Program, IS 126/Beacon Program, School Settlement House Association). All police personnel need to have protective gear and measures to thwart the COVID-19 virus.</p> <p><b>Responsible Agency:</b> Police Department</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

# Fiscal Year 2026 Executive Budget Register

Page: 17

## Brooklyn

### Community District 1

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	201202609E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> Expand Funding for Library Operations - Brooklyn Public Library Branches with CD#1; (Fund Extended Days/Hours; Fund Computer Catalogue and Increase Book Budget). We are aware that the Brooklyn Public Library has, in the past, been underfunded relative to the other NYC library systems. We urge that this inequality be completely eliminated and that a fair proportion of the system's funds be allocated to CD1's four local branches. Public Libraries are for all age groups. For some people in the community it is the only computer they can use. For children it offers a free selection of a variety of books, and also a quiet space to do their homework and study.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Location Site Name:</b> Brooklyn Public Library</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
10	201202610E	<p><b>Request:</b> Provide more funds for teaching resources such as classroom material</p> <p><b>Explanation:</b> Request: Fund New Science Labs for Schools (including middle schools)(District 14/Region 8) Located Within the Confines of Community Board No. 1 District. Explanation: New science labs are needed in the various schools in our District. The labs would provide new facilities or replace outdated ones and utilize modern equipment for instruction</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>For more information, please contact the agency.</p>
11	201202611E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Request: Expand Park Enforcement Patrol Project to Include McCarren Park (Including Park Rangers). Explanation: In our view, McCarren Park is a heavily utilized regional facility that should receive an allotment of this patrol force to provide increased security and supplement the efforts of the overworked departmental staff.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Mccarren Park  <b>Address:</b> MCCARREN PARK, Brooklyn, NY, USA</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 18

Brooklyn

Community District 1

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	201202612E	<p><b>Request:</b> Increase health and safety inspections, e.g. for restaurants and childcare programs</p> <p><b>Explanation:</b> Fund a comprehensive study of environmental health hazards, including air quality and asthma, to learn the cumulative effects on cb #1. The study should include the DEP wastewater treatment plant. Community Board No. 1 has been impacted by many adverse environmental factors, including but not limited to air and traffic pollution, particulate matter, construction pollution (thousands of apartment building units constructed and under construction), widespread chemical contamination (three superfund sites, dozens of brownfield sites and one large-scale underground oil spill), and widespread lead-contaminated soil. A comprehensive study is needed to assess these impacts and develop resolutions, such as anti-asthma initiatives, to be implemented. The Study should include the DEP Newtown Creek Resource Recovery Facility</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Location Site Name:</b> DEP Newtown Creek Resource Recovery Facility</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
13	201202613E	<p><b>Request:</b> Funding for a new senior center program</p> <p><b>Explanation:</b> Request: Establish a Senior Center to Serve South West Area of Williamsburg, Central to Division Avenue and Clymer Street/Continued Funding. Explanation: At the present time, accessible senior center services do not exist for the expanding senior citizen population of the west area of Williamsburg. Although we are aware of the current funding constraints regarding senior center services, the existing needs compel us to support the establishment of such a facility in the area central to Division Avenue and Clymer Street.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
14	201202614E	<p><b>Request:</b> Other expense budget request for HPD</p> <p><b>Explanation:</b> Reinstate funding for the Greenpoint Williamsburg Tenant Legal Fund (\$2 million), including anti-harassment provisions per the Administration's Points of Agreement regarding the Greenpoint- Williamsburg waterfront rezoning.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 19

Brooklyn

Community District 1

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	201202615E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Programs must address Women's Physical and Emotional Health Issues. 1. More access to reproductive health services in all aspects, 2. There needs to be data collection from local hospitals on who has been treated because of domestic violence. 3. There needs to be more infant childcare services.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
16	201202616E	<p><b>Request:</b> Assign additional building inspectors (including expanding training programs)</p> <p><b>Explanation:</b> The number of building inspectors should increase in proportion to the increase in the huge building development the is now impacting our community. We will also need an increase in training programs to train inspectors to be skilled to do the job.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	The Agency will accommodate this request within existing resources, but the community board should contact the Agency with additional information.
17	201202617E	<p><b>Request:</b> Other park programming requests</p> <p><b>Explanation:</b> Request: Increase Funding for the Green Streets Program for Projects in CB#1, Including the Much Needed Improvements and Fencing of Park Triangles. Explanation: These improvements made under the green streets programs have benefited the community and provided additional greening for the area that has been lost due to the beetle (Asian Long Horn Beetle) infestation. This program should include areas that need improvements and fencing such as the park triangles: Badame Sessa, Father Giorgio, and the Memorial Gore at Maspeth Avenue, Bushwick Ave./Metropolitan Avenue.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

# Fiscal Year 2026 Executive Budget Register

Page: 20

Brooklyn

Community District 1

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	201202618E	<p><b>Request:</b> Other expense budget request for HPD</p> <p><b>Explanation:</b> Increase allocation for rehabilitation loan programs. The neighborhood of Greenpoint and Williamsburg have critical housing needs. The allocation of funds to provide affordable housing in the district remains a vital concern of CB#1. Adequate subsidies must be allocated to ensure the balanced development of our community.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	201202619E	<p><b>Request:</b> Clean catch basins</p> <p><b>Explanation:</b> Catch basin cleaning should be maintained and increased to eliminate and prevent debris build-up from maximizing water drainage from streets during downpours and other rain sessions. Climate change has brought much heavier storms, flooding, and even flash flooding to NYC. Recent storms have illustrated the dangers of clogged catch basins.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
20	201202620E	<p><b>Request:</b> Other expense budget request for DEP</p> <p><b>Explanation:</b> Fund a comprehensive study of stormwater management measures to help mitigate the increasing onslaught of cloudburst events that chronically cause severe flooding in homes and businesses on the street. Our district, to a large extent, is a waterfront community. There needs to be a deep investment in climate change mitigation measures. Harmful effects of climate change, for example, include flooding and a rise in groundwater from cloud burst events and sea levels.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 21

Brooklyn

Community District 1

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	201202621E	<p><b>Request:</b> Provide or expand community composting programs</p> <p><b>Explanation:</b> Our community supports the composting program. We request school educational composting programs and outreach educational resources for residents. Regular curbside organics collection will help reduce garbage hauling costs and contribute to reduced greenhouse emissions by keeping organics and food scraps out of landfills.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
22	201202622E	<p><b>Request:</b> Other expense budget request for DEP</p> <p><b>Explanation:</b> Supplement the Newtown Creek section of the Long Term Control Plan (LTCP) with additional measures to reduce the amount of raw sewage discharged into Newtown Creek beyond the LTCP plan, which will still allow hundreds of millions of gallons of raw sewage to discharge into the creek annually.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Location Site Name:</b> Newtown Creek</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
23	201202623E	<p><b>Request:</b> Clean catch basins</p> <p><b>Explanation:</b> An analysis should be done on streets south of the Newtown Creek Resource Recovery Facility that are flood-prone due to the absence of catch basins and their installation in those areas where they lack them.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Location Site Name:</b> South of the Newtown Creek Resource</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
24	201202624E	<p><b>Request:</b> Add street signage or wayfinding elements</p> <p><b>Explanation:</b> Sidewalk repairs are needed. Conduct an audit of the state of all sidewalks in CB1. Identify areas where repairs are needed and provide more funding to make the repairs.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 22

Brooklyn

Community District 1

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	201202625E	<p><b>Request:</b> Provide new traffic or pedestrian signals</p> <p><b>Explanation:</b> Conduct an audit of all streetlights in CB1. Identify areas where we need better lighting and provide a plan for installing them.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
26	201202626E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> More pedestrian space is needed for the large and growing number of Greenway active users. Sidewalk space is insufficient for shoppers, runners, walkers, wheelchair users, those pushing strollers, and dog walkers. The success of the bike lane means that it is now too narrow to accommodate current or future usage. The city should study options for expanding pedestrian space and right-sizing the bike lanes to improve safety for all users. The Kent retail corridor also needs loading zones to support businesses and daylighting throughout to minimize conflicts and provide a safe environment for all street users.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Site Name:</b> Brooklyn Greenway</p>	For more information, please contact the agency.
27	201202627E	<p><b>Request:</b> Add street signage or wayfinding elements</p> <p><b>Explanation:</b> Identification of Opportunities for Public Spaces Slip lanes are statistically the most dangerous areas for pedestrians. We request that the DOT evaluate a phased plan for which ones can be eliminated now and how they can be repurposed in the future. The Bedford Slip, Memorial Gore, and Meeker corridor areas, in particular, should be studied and evaluated for plaza space.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.

# Fiscal Year 2026 Executive Budget Register

Page: 23

Brooklyn

Community District 1

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	201202628E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> Focusing street safety efforts around schools and parks is paramount for protecting children and other residents. The DOT toolkit, including loading zones, public space creation, daylighting, raised crosswalks, and stoplights/signs, could be utilized to vastly improve the streetscape. Children of all ages should be able to safely ride bikes and scooters to and from school. Our schools and parks should be the SAFEST places in Greenpoint and Williamsburg.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
29	201202629E	<p><b>Request:</b> Other commercial district revitalization requests</p> <p><b>Explanation:</b> Support of the Plaza Project at Moore Street Market</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> <p><b>Location Site Name:</b> Plaza Project at Moore Street Market</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Although the Plaza Project at Moore Street Market is managed by EDC, SBS supports the Graham Ave BID (the market is within the boundaries) through the Small BID Grant. Programs such as Cook St Commons and the Graham Ave Fiesta help bring foot traffic to the district and to the market.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 24

Brooklyn

Community District 2

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	202202601C	<p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> 66 - BKCB2 supports a request to address water damage in the cafeteria ceiling of PS 20 at 225 Adelphi.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS 20 <b>Address:</b> 225 ADELPHI STREET, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
02	202202602C	<p><b>Request:</b> Other capital budget request for NYCHA</p> <p><b>Explanation:</b> 61 - BKCB2 supports a request for a community center with gym facilities at Whitman Houses (NYCHA) to provide the community with prosocial programming opportunities.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Location Site Name:</b> WHITMAN HOUSES, Brooklyn, NY, USA <b>Address:</b> 287 MYRTLE AVENUE, Brooklyn, NY, USA</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
03	202202603C	<p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> 59 - BKCB2 supports a request to install more air conditioning and/or electrical wiring upgrades to install classroom AC units at PS 46 at 100 Clermont.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS 46, Brooklyn, NY, USA <b>Address:</b> 100 CLERMONT AVENUE, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 25

Brooklyn

Community District 2

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	202202604C	<p><b>Request:</b> Renovate or upgrade a middle or intermediate school</p> <p><b>Explanation:</b> 58 - BKCB2 supports a request for air conditioning repair or replacement in the classrooms, gym, and cafeteria of MS 113 at 300 Adelphi.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> MS 113 <b>Address:</b> 300 ADELPHI STREET, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
05	202202605C	<p><b>Request:</b> Renovate exterior building component</p> <p><b>Explanation:</b> 54 - BKCB2 supports a request for funds to accelerate and complete the exterior construction and repairs at Brooklyn Tech at 49 Fort Greene Place which has burdened the surrounding residential neighborhood with scaffolding since 2008.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Brooklyn Tech <b>Address:</b> 49 FORT GREENE PLACE, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
06	202202606C	<p><b>Request:</b> Renovate or upgrade a high school</p> <p><b>Explanation:</b> 53 - BKCB2 supports a request for funding for a regulation size gym at Science Skills HS at 49 Flatbush in order to meet physical education requirements and accommodate participation in team sports.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Science Skills HS <b>Address:</b> 49 FLATBUSH AVENUE EXTENSION, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 26

## Brooklyn

### Community District 2

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	202202607C	<p><b>Request:</b> Renovate other site component</p> <p><b>Explanation:</b> 52 - BKCB2 supports a request for the School Construction Authority to analyze green roof feasibility in our District for recreation, school gardening, and reducing the urban heat island effect and urban pollution which is exacerbated by the encircling BQE.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
08	202202608C	<p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> 49 - BKCB2 supports a request for a new library for PS 270 at 241 Emerson.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS 270</p> <p><b>Address:</b> 241 EMERSON PLACE, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
09	202202609C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> 49 - BKCB2 supports a request to replace the crumbling artificial turf at South Oxford Park with a nontoxic option.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> South Oxford Park</p> <p><b>Address:</b> 197 SOUTH OXFORD STREET, Brooklyn, NY, USA</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
10	202202610C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> 49 - BKCB2 supports the Parks Dept's request for funding for the Albert J. Parham playground and restrooms</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> PARHAM PLAYGROUND, Brooklyn, NY, USA</p> <p><b>Address:</b> 165 CLERMONT AVENUE, Brooklyn, NY, USA</p>	<p>The funding for this request cannot be determined at this time.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 27

Brooklyn

Community District 2

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	202202611C	<p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> 48 - BKCB2 supports a request for an improved air filtration system for PS 8 at 37 Hicks.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS 8, <b>Address:</b> 37 HICKS STREET, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
12	202202612C	<p><b>Request:</b> Renovate exterior building component</p> <p><b>Explanation:</b> 47 - BKCB2 supports a request for a playground renovation at PS 46 at 100 Clermont.. PS 46 and PS 20 are separated by just 2 blocks but the differences in basic maintenance and upkeep are worlds apart. At PS 46 the recreation area looks like a prison yard, with harsh fencing, drab colors, and little consideration of amenities for enrichment</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS 46 <b>Address:</b> 100 CLERMONT AVENUE, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
13	202202613C	<p><b>Request:</b> Other capital budget request for DSNY</p> <p><b>Explanation:</b> 46 - BKCB2 requests additional DSNY funding to support our 9 BIDs with the new roadway containerization requirements. Our BIDs understand the central role that waste management holds in their operating missions, but they should not be expected to bear the financial burden and manage the accelerated timeline for merchant outreach and compliance on their own.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>This is not a budget request.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 28

Brooklyn

Community District 2

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	202202614C	<p><b>Request:</b> Renovate, upgrade or provide new community board facilities and equipment</p> <p><b>Explanation:</b> 45 - BKCB2 requests funding for a dedicated, modern town hall facility that serves seniors in the morning, youth in the afternoons, and the whole community in the evenings. A place for enrichment, learning, multigenerational interaction, true community development--and Community Board meetings!</p> <p><b>Responsible Agency:</b> Department of Citywide Administrative Services</p>	For more information, please contact the agency.
15	202202615C	<p><b>Request:</b> Renovate or upgrade a high school</p> <p><b>Explanation:</b> 43 - BKCB2 supports a request for an updated shock-absorbing dance studio floor and updated theater technology including lights, sound, and video equipment at Dr. Susan S. McKinney Secondary School of the Arts at 101 Park.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Dr. Susan S. McKinney Secondary School of the Arts</p> <p><b>Address:</b> 101 PARK AVENUE, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
16	202202616C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> 41 - BKCB2 requests funding for upgraded bathrooms and renovated spray shower infrastructure at Underwood Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> UNDERWOOD PARK, Brooklyn, NY, USA</p>	The funding for this request cannot be determined at this time.



# Fiscal Year 2026 Executive Budget Register

Page: 29

Brooklyn

Community District 2

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	202202617C	<p><b>Request:</b> Renovate or upgrade a senior center</p> <p><b>Explanation:</b> 40 - The Grace Agard Harewood Older Adult Club at 966 Fulton is 1 of 13 older adult centers operated by the Fort Greene Council (FGC), which also houses its primary administrative offices at this address. BKCB2 supports a request for cosmetic renovations to improve daylight, paint finishes, and amenities in the dining room, game room, and basement room.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Location Site Name:</b> Grace Agard Harewood Older Adult Club  <b>Address:</b> 966 FULTON STREET, Brooklyn, NY, USA</p>	Further study by the agency of this request is needed.
18	202202618C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> 38 - BKCB2 supports the Parks Dept's request for funding for Greene Playground Phase 2</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> GREENE PLAYGROUND, Brooklyn, NY, USA</p>	The funding for this request cannot be determined at this time.
19	202202619C	<p><b>Request:</b> Provide new or increase number of sanitation trucks and other equipment</p> <p><b>Explanation:</b> 36 - DSNY has tested dedicated compact vacuum mechanical brooms called Micromobility Operations Machines (MOMs) designed to sweep bike lanes and other tighter areas, such as the municipal parking lots under the BQE. BKCB2 requests accelerated testing and rollout of these compact units in our District which is the 3rd largest Central Business District in the City and contains 1.5 miles (12%) of the BQE.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Further study by the agency of this request is needed.

# Fiscal Year 2026 Executive Budget Register

Page: 30

Brooklyn

Community District 2

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	202202620C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> 35 - BKCB2 requests funding for renovation of the Adam Yauch Park basketball courts.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> ADAM YAUCH PARK, Brooklyn, NY, USA</p>	The funding for this request cannot be determined at this time.
21	202202621C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> 32 - BKCB2 supports the Parks Dept's request for funding for the Adam Yauch Park dog run including extended fencing for enhanced safety adjacent to the BQE on-ramp.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> ADAM YAUCH PARK, Brooklyn, NY, USA</p>	The funding for this request cannot be determined at this time.
22	202202622C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> 28 - BKCB2 requests funding for Cadman Plaza Park renovation/upkeep including a bottle-filling station.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> CADMAN PLAZA PARK, Brooklyn, NY, USA</p>	This project has already been completed. Please remove from future requests.
23	202202623C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> 26 - BKCB2 requests funding for community design and renovation of Sixteen Sycamores Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> SIXTEEN SYCAMORES PLAYGROUND, Brooklyn, NY, USA</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

# Fiscal Year 2026 Executive Budget Register

Page: 31

Brooklyn

Community District 2

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	202202624C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> 25 - BKCB2 supports the Parks Dept's request for funding for renovation of the Brooklyn Promenade tiles and painting of benches</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Brooklyn Promenade</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
25	202202625C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> 24 - BKCB2 supports the Parks Dept's request for funding for the Korean War Veterans Plaza repointing.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Korean War Memorial Plaza</p>	The funding for this request cannot be determined at this time.
26	202202626C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> There continues to be blatant disregard in our District for traffic safety, red lights, stop signs, and pedestrian right of way, which has made walking through the District unsafe at all hours. District residents request significant investment in automated enforcement technologies to curb the rising tide of scofflaw offenses that erode our civic life--and often end in tragedy.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further investigation of this request is needed. Contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 32

Brooklyn

Community District 2

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	202202627C	<p><b>Request:</b> Other capital budget request for DOHMH</p> <p><b>Explanation:</b> Per the 2018 Community Health Profile, the levels of fine particulate matter and the rate of child asthma emergency room visits are notably higher in BKCD2 than in NYC as a whole. The Board requests capital funding to install air quality monitors on the rooftops of BKCD2 NYCHA sites: Atlantic, Farragut, Ingersoll, and Whitman. These are City-owned properties that house residents at higher risk for compounded health problems, and the locations are well-distributed to provide useful data for Northwest Brooklyn and lower Manhattan during future air quality emergencies such as the Canadian wildfires. 48.4% of the Board agree this is a "Very Important" priority for FY25, 22.6% indicate it is "Important", and 25.8% agree it is "Valid", with zero Board Members indicating "Do Not Fund".</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
28	202202628C	<p><b>Request:</b> Other capital budget request for HRA</p> <p><b>Explanation:</b> District residents requested capital funding to support the Tillary Street Womens Shelter in renovating their bedroom units, with 25.8% of the Board agreeing this is a Very Important priority for FY25, 38.7% indicating it is Important, and 35.5% agreeing it is Valid. Zero Board Members indicated it is Not Important or Should Not Be Funded.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p> <p><b>Location Site Name:</b> Tillary Street Womens Shelter</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 33

Brooklyn

Community District 2

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	202202601E	<p><b>Request:</b> Other NYPD staff resources requests</p> <p><b>Explanation:</b> 69 - When NYPD responds to non-emergency matters involving unhoused persons or persons experiencing a mental health crisis, they collaborate with other agencies including B-HEARD teams and Co-Response teams. BKCB2 requests increased funding for both types of multi-agency, multi-service teams in our District.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Further investigation is required. Contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 34

## Brooklyn

### Community District 2

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	202202602E	<p><b>Request:</b> Provide more community board staff</p> <p><b>Explanation:</b> 64 - BKCB2 is currently budgeted for 3.5 FTE and requests additional funding to maintain 4.5 FTE along with additional funding for ongoing technical training and professional development for all positions. BKCD2 bears a significant administrative burden that is not experienced by all Community Districts. Two obvious examples of many: BKCD2 is only 1 (5%) of 18 Brooklyn Community Districts but is home to 24% of Brooklyn's 41 Historic Districts as well as the 3rd largest Central Business District in NYC; and thus a significantly larger portion of the Borough's total land use and preservation activity. Likewise, BKCD2 is home to 39% of Brooklyn's 23 Business Improvement Districts (BIDs) and an outsized portion of the total State liquor, cannabis, and other municipal application types in the Borough. BKCD2 also experienced one of NYC's largest population growths in the decade between the 2010 and 2020 census, with 31% growth in total residents--and a proportional growth in residential quality of life issues. Managing our District's municipal obligations requires a combination of specialized knowledge, strong relationships, and tenured experience. At current headcount, the loss of 1 FT staff person due to retirement, medical/parental leave, or better wages at a different agency represents the loss of 29% of our agency workforce and institutional knowledge. The burden of coverage falls to the remaining staff, while also managing the additional administrative tasks of recruiting, hiring, and training--often at the cost of resolving resident concerns. While staff turnover is to be expected at any City agency given the competitive realities of the modern job market, our District Office experiences normal turnover as a regular cadence of crippling understaffing. Finally: the #1 request we heard from every sister agency during this year's Borough Budget Consultations was "more &amp; better outreach partnership" from our offices. Community District Offices fulfill the unique role of being the most local, geographically compact, and nonpartisan source of trusted information. Our District Office has undertaken significant digital transformation of our administrative processes since 2020, but we cannot sustainably continue to "do more with less". BKCB2 requests a proportional increase in our personnel budget/headcount that meets the demands of our District's disproportionate duties.</p> <p><b>Responsible Agency:</b> Mayor's Office of Management and Budget</p> <p><b>Location Site Name:</b> BROOKLYN COMMUNITY BOARD 2, Brooklyn, NY, USA  <b>Address:</b> 350 JAY STREET, Brooklyn, NY, USA</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 35

Brooklyn

Community District 2

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	202202603E	<p><b>Request:</b> Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out</p> <p><b>Explanation:</b> 60 - BKCD2 needs more Summer Youth Employment Program (SYEP) seats for our 9 BIDS and myriad nonprofits in order to offer more subsidized and fully funded jobs to our youth. The number of District residents under the age of 18 grew by 33% between the 2010 census and the 2020 census. Summer employment fuels future career interests and keeps youth active, productive, and safe.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
04	202202604E	<p><b>Request:</b> Other NYPD programs requests</p> <p><b>Explanation:</b> 58 - The lack of a mandatory nationwide standard has allowed the micro-mobility battery market to become flooded by unsafe lithium-ion batteries that have caused hundreds of fires and dozens of fatalities and serious injuries. BKCB2 requests a significant commitment of funds to increase the FDNY's capacity for multilingual outreach, education, and community engagement with micro-mobility users.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The Administration is currently reviewing this practice</p>
05	202202605E	<p><b>Request:</b> Other housing support requests</p> <p><b>Explanation:</b> 55 - BKCB2 supports a request for additional funding for local Resident Economic Empowerment &amp; Sustainability (REES) programs to expand local employment opportunities for qualified NYCHA residents.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> NYCHA's Office of Resident Economic Empowerment &amp; Sustainability (REES) supports residents to increase their income and assets through programs, policies, and collaborations. NYCHA has several job training programs for residents and is happy to work with elected partners and other stakeholders to increase opportunities and identify additional funding. For more information on REES, please see here: <a href="https://opportunitynycha.org/what-is-rees/">https://opportunitynycha.org/what-is-rees/</a>.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 36

Brooklyn

Community District 2

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	202202606E	<p><b>Request:</b> Assign additional building inspectors (including expanding training programs)</p> <p><b>Explanation:</b> 55 - The number of DOB Emergency Response Team and Real-Time Enforcement unit personnel is trending down (711 in FY22, 627 in FY23, 540 in FY24). BKCB2 requests additional funding for a dedicated inspector for the DOB community unit to work with District Managers to directly route for emergencies and collaborate on staging to catch bad actors for after hours and illegal work enforcement purposes.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> The reason for the trending down and staffing includes COVID-19 impacting staff retention and rehires. In addition, the agency Emergency Response Team and Real Time Enforcement covers after hours complaints. Please note complaints are assigned based on priority A, B, C &amp; D. Oftentimes, after-hours and illegal work requires more than one inspection attempt by an inspector to catch them in the act.</p> <p>Agency will continue to use current budgeted staff and will discuss budgetary needs with OMB if the agency's needs changes..</p>
07	202202607E	<p><b>Request:</b> Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p><b>Explanation:</b> 53 - BKCB2 supports a request for more social workers and paraprofessionals at MS 113 at 300 Adelphi.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> MS 113</p> <p><b>Address:</b> 300 ADELPHI STREET, Brooklyn, NY, USA</p>	<p>For more information, please contact the agency.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 37

Brooklyn

Community District 2

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	202202608E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> 53 - Given the significant increase in non-native English speakers in our District's emergency migrant shelters, BKCB2 requests additional funding for the Whitman and Clinton Hill BPL branches to support their supplemental programming such as English for Speakers of Other Languages (ESOL).</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Location Site Name:</b> Clinton Hill BPL  <b>Address:</b> 380 WASHINGTON AVENUE, Brooklyn, NY, USA</p>	It is recommended that this request be brought to the attention of your Elected Officials.
09	202202609E	<p><b>Request:</b> Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p><b>Explanation:</b> 51 - BKCB2 supports a request for more social workers and paraprofessionals at PS 46 at 100 Clermont.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS 46, Brooklyn, NY, USA  <b>Address:</b> 100 CLERMONT AVENUE, Brooklyn, NY, USA</p>	For more information, please contact the agency.
10	202202610E	<p><b>Request:</b> Provide or expand occupational skills training programs</p> <p><b>Explanation:</b> 50 - BKCB2 requests additional funding for the full suite of Small Business Services (SBS) career training programs for all ages, which provide pipelines to secure union jobs across industries. Currently only half are funded, operational, and accepting new enrollments.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> SBS administers a variety of training programs in high-demand industries and provide job connections following the training. The Workforce1 Centers also offer an array of resources to support jobseekers. SBS is always open to hearing specific feedback on the quality of our programming. Feel free to share with <a href="mailto:intergov@sbs.nyc.gov">intergov@sbs.nyc.gov</a>.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 38

Brooklyn

Community District 2

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	202202611E	<p><b>Request:</b> Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p><b>Explanation:</b> 49 - BKCB2 supports a request for more on-site after school programming at PS 20 at 225 Adelphi.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Location Site Name:</b> PS 20</p> <p><b>Address:</b> 225 ADELPHI STREET, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
12	202202612E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> 48 - There are currently 30 Parks Enforcement Patrol (PEP) Officers in the Brooklyn command to service 877 parks sites in the borough. This is an untenable "caseload" of ~29 parks each, for which each officer is responsible for quality-of-life issues, homeless outreach, canine waste patrol, illegal dumping, littering, illegal vending, and general public safety needs that fall below the priority of NYPD enforcement. Given the growing residential population in the District, combined with ever-increasing tourism, BKCB2 requests significant additional funding for PEP Officers in our District.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
13	202202613E	<p><b>Request:</b> Hire additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p><b>Explanation:</b> 43 - Retail theft recidivism has become an increasingly serious problem in Brooklyn North. BKCB2 requests increased funding for high-visibility NYPD foot patrols in our 9 BID corridors to combat retail theft, decrease response times, and identify and prosecute serial offenders.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 39

Brooklyn

Community District 2

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	202202614E	<p><b>Request:</b> Provide or expand occupational skills training programs</p> <p><b>Explanation:</b> 34 - BKCB2 requests additional funding for SBS marketing and community outreach in our District for 55+/older adults workforce engagement programs.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
15	202202615E	<p><b>Request:</b> Other workforce development requests</p> <p><b>Explanation:</b> 30 - BKCB2 requests additional funding for SBS marketing and community outreach in our District, focused on in-person, direct, peer-to-peer marketing (not just digital).</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> SBS can leverage existing resources to address community need and can deploy outreach resources to promote workforce services. SBS often partners with local community-based organizations and welcomes partnership with the Community Board or introductions to partners.</p>
16	202202616E	<p><b>Request:</b> Increase enforcement of Set-out laws</p> <p><b>Explanation:</b> 27 - BKCB2 supports a request for a feasibility study to explore a unified budget and management policy for unauthorized and non-compliant street vendors. Several of our commercial corridors continue to experience rampant disregard for the laws that protect the health and safety of our District's millions of annual visitors, and the daily quality of life and sanitation expectations of our District's residents. Just as the Office of Nightlife has seen success with coordinated multi-agency enforcement and education efforts such as M.A.R.C.H and C.U.R.E, we hope that the creativity and resourcefulness of our agencies working together might yield comparable solutions for better street vendor education, compliance, and enforcement. BIDs might be a suitable and motivated partner in this work, perhaps as a means for street vendors to begin to be integrated into the community support systems and business resources available to bricks &amp; mortar operators sharing the same corridors.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 40

Brooklyn

Community District 2

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	202202617E	<p><b>Request:</b> Support local CBO's efforts to improve a public space through management, maintenance and programming</p> <p><b>Explanation:</b> Our BIDs have some of the best marketing teams in the City but need support and expanded funding for public space management (crowds) and maintenance (trash). 70.7% of public survey respondents agree that this is a Top 3 priority for increased funding in our Community District, across 7 categories of SBS Commercial District services.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> SBS already supports BIDs and CBOs that serve commercial corridors in exploring avenues to increase their funding streams such as navigating BID assessment increases and fundraising education when resources are available.</p> <p>Additionally, SBS recently awarded commercial district lighting grants to the Dumbo BID and Downtown Brooklyn Partnership in FY24, enhancing public spaces.</p> <p>SBS will continue to send email notification to all community boards when new grants are available to CBOs/BIDs and we encourage them to share with their network.</p>
18	202202618E	<p><b>Request:</b> Animal and pest control requests including reducing rat and mosquito populations</p> <p><b>Explanation:</b> We appreciate the 20% decrease in response times from FY22 to FY23, and the ongoing Rat Academy offerings, however rats continue to be a growing and ever-present issue in our District despite not being one of the Citywide interagency priority zones. 54.5% of public survey respondents agree that reducing rats is a Top 3 priority for increased funding in our Community District, across 9 categories of DOHMH programs and services. District residents are eager to see public outreach, innovation, plans, and results from the newly-created Citywide Office of Rodent Mitigation; particularly how this office will collaborate with related agencies such as DOHMH, DSNY, and the newly-created Public Realm Office; and with programs such as the also newly-created Dining Out NYC.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>Further investigation is required. Contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 41

Brooklyn

Community District 3

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	203202601C	<p><b>Request:</b> Provide more housing for medium income households</p> <p><b>Explanation:</b> The pace and breadth of new affordable housing does not meet the demand resulting in widespread displacement and it is significantly impacting neighborhood demographics. Since 2010, the population of CB3 has grown by more than 14% but the Black population in CB3 has dropped by over 22,000 people (or 22.4%). The Board urges the agency to continue, and quickly expand, programs like the Bedford-Stuyvesant Housing Initiative as well as develop new initiatives that will bring new units on line at twice the current rate.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	This is not a budget request.
01	203202601CS	<p><b>Request:</b> Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p><b>Explanation:</b> The City has control of the site identified for the garage. The development of the scope of work for the Community Board # 3 Sanitation Garage was approved as an expense request two years ago and should be completed. To improve the environmental health in Community BD # 3, construction of the Sanitation Garage would be a Capital request. Have a co-terminus sanitation site in CB # 3 will reduce gas emissions by shortening the distance sanitation trucks must travel to service this community board.</p> <p><b>Responsible Agency:</b> Department of Sanitation Assembly Member Tremaine Wright</p> <p><b>Location Site Name:</b> BK3 Sanitation Garage</p>	This project was funded in a prior fiscal year and the construction contract has been let.
02	203202602C	<p><b>Request:</b> Roadway maintenance (resurfacing, trench restoration, etc.)</p> <p><b>Explanation:</b> The Broadway corridor is in dire need of repair. It is vital thoroughfare but in its current condition it is dangerous for pedestrians, cyclists, motorists, and truck drivers. The Board is urging the agency to perform trench restoration, pothole repair and resurfacing as well as improve design and resilience so that all of the street's users can navigate safely.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

# Fiscal Year 2026 Executive Budget Register

Page: 42

Brooklyn

Community District 3

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	203202602CS	<p><b>Request:</b> Roadway maintenance (resurfacing, trench restoration, etc.)</p> <p><b>Explanation:</b> There is a deep depression in the middle of the roadway that is nearly the full length of the is block. Motorists and cyclists must swerve close to parked vehicles to avoid the depression. The Board is request trench restoration for the full block.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further investigation of this request is needed. Contact the agency.
03	203202603C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> The impacts of the changing climate have created more extreme weather events that easily overwhelm local infrastructure. Targeted flood resilience and storm water management investments are vital for developing a sustainable community that is prepared for the evolving climate crisis. The Board requests the installation of storm water management systems and related infrastructure innovations that mitigate for flooding and localized ponding. These improvements are needed across the community with particular urgency along the Marcy Avenue, Patchen Avenue, and Howard Avenue corridors.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
03	203202603CS	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> The Marcy Library has several large capital needs. They include ADA compliant bathrooms, safety and security enhancements, exterior renovation, interior renovation including initial outfitting, furniture, fixtures and equipment, and roof renovation. Fully funding this work will immensely improve the Marcy branch.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Supported by:</b> Assembly Member Stefani Zinerman</p> <p><b>Location Site Name:</b> Marcy Library  <b>Address:</b> 617 DE KALB AVENUE, Brooklyn, NY, USA</p>	The agency will accommodate part of this request within existing resources.

# Fiscal Year 2026 Executive Budget Register

Page: 43

Brooklyn

Community District 3

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	203202604C	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> Residents need more homeownership opportunities. Home prices on the open market are far out of range for the vast majority of residents and without targeted programs that address historical inequity in wealth accumulation along racial lines, the disparity will continue to grow. The Board urges the agency to create more programs, like the New Infill Homeownership Opportunities Program (NIHOP).</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> Assembly Member Stefani Zinerman</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	203202604CS	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> It has been many years since Potomac Playground has been renovated. The need for play and green space has increased as the area's population grows due to the influx of families with small children. There are several developments that include apartment buildings within one to two blocks of the playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Potomac Playground  <b>Address:</b> 446 TOMPKINS AVENUE, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available for additional improvements to Potomac Playground. Improvements to the basketball courts were completed in 2024.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 44

## Brooklyn

### Community District 3

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	203202605C	<p><b>Request:</b> Other capital budget request for EDC</p> <p><b>Explanation:</b> The 13th Regiment Armory on Marcus Garvey Blvd is an underutilized community facility. A feasibility study and community survey, funded by the state, have identified ways to maximize community use including making critical interior improvements and renovations that would benefit the public. The Board requests that the Economic Development Corporation to release an RFP that will fund the recommended overhaul the interior of the Armory.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Supported by:</b> Assembly Member Stefani Zinerman</p> <p><b>Location Site Name:</b> 13th Regiment Armory <b>Address:</b> 357 MARCUS GARVEY BOULEVARD, Brooklyn, NY, USA</p>	<p>For more information, please contact the agency.</p>
05	203202605CS	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> St. Andrews Park, even in its current condition remains a pivotal recreation destination in the Bedford Stuyvesant community where it resides and for several organizations throughout the borough that also use it. It has the potential to be a jewel of a park. The Board requests the following upgrades: completely reconstruct playground and spray shower; convert asphalt field to a more modern asphalt surface including Mondo perimeter track and fencing; reconstruct basketball &amp; handball courts, adults fitness area, fencing and repair drainage, and; reconstruct comfort station and perimeter sidewalks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> St Andrews Playground <b>Address:</b> ST ANDREWS PLAYGROUND, Brooklyn, NY, USA</p>	<p>This project is ongoing. The Community Board should contact the agency for a status update.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 45

Brooklyn

Community District 3

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	203202606C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> This fall the Herbert Von King Cultural Center opened after a decade-long renovation. The Board is now requesting upgrades to two park features: the amphitheater and dog run. The existing is amphitheater, named for community icon Almira Kennedy Coursey, is dilapidated and needs to be transformed into a world-class outdoor concert space like the amphitheater at Marcus Garvey Park in Harlem. The dog run, the only one in CB3, does not have a drainage system making it often unusable and a threat to public health.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Herbert Von King Park  <b>Address:</b> 670 LAFAYETTE AVENUE, Brooklyn, NY, USA</p>	This request is partially funded.
06	203202606CS	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Charlie's Place Playground recently underwent critical renovations that improved park usage and the visitor experience of the public space. The Board requests that the Parks Department further improve the playground by renovating the basketball courts and the garden.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Charlies Place  <b>Address:</b> 175 ELLERY STREET, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> The basketball courts at Charlie's Place have been reconstructed. We do not have capital funding available for improvements to additional areas of the park.</p>
07	203202607C	<p><b>Request:</b> Increase energy efficiency and environmental performance of NYCHA developments</p> <p><b>Explanation:</b> Brevoort Houses is identified as a NYC environmental justice area, where more than 91% of residents are non-white and are most vulnerable to the impacts of the climate crisis. Reducing the carbon footprint in public housing improves the lives of residents and those that live nearby the development. The Board insists that NYCHA prioritize green infrastructure to build a more resilient and sustainable future for the Brevoort Houses community.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Location Site Name:</b> Brevoort Houses  <b>Address:</b> BREVOORT HOUSES, Brooklyn, NY, USA</p>	It is recommended that this request be brought to the attention of your Elected Officials.

# Fiscal Year 2026 Executive Budget Register

Page: 46

Brooklyn

Community District 3

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	203202607CS	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> The Board requests support for that the longstanding, needed repair of the retaining wall at the Macon Library be funded. In addition, the branch's HVAC system needs to be replaced.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library Assembly Member Tremaine Wright</p> <p><b>Location Site Name:</b> Macon Library  <b>Address:</b> 361 LEWIS AVENUE, Brooklyn, NY, USA</p>	This request has already been funded.
08	203202608C	<p><b>Request:</b> Increase energy efficiency and environmental performance of NYCHA developments</p> <p><b>Explanation:</b> Lafayette Gardens Houses is identified as a NYC environmental justice area, where more than 73% of residents are non-white. The community members are most vulnerable to the impacts of the climate crisis. Reducing the carbon footprint in public housing improves the lives of residents and those that live nearby the development. The Board insists that NYCHA prioritize green infrastructure to build a more resilient and sustainable future for the Lafayette Gardens community.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Location Site Name:</b> Lafayette Gardens Houses  <b>Address:</b> LAFAYETTE GARDENS, Brooklyn, NY, USA</p>	It is recommended that this request be brought to the attention of your Elected Officials.

# Fiscal Year 2026 Executive Budget Register

Page: 47

## Brooklyn

### Community District 3

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	203202609C	<p><b>Request:</b> Increase energy efficiency and environmental performance of NYCHA developments</p> <p><b>Explanation:</b> Sumner Houses is identified as a NYC environmental justice area, where more than 99% of residents are non-white are nearly 45% live below poverty. The community members are most vulnerable to the impacts of the climate crisis. Reducing the carbon footprint in public housing improves the lives of residents and those that live nearby the development. The Board insists that NYCHA prioritize green infrastructure to build a more resilient and sustainable future for the Sumner Houses community.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Location Site Name:</b> Sumner Houses  <b>Address:</b> SUMNER HOUSES, Brooklyn, NY, USA</p>	It is recommended that this request be brought to the attention of your Elected Officials.
10	203202610C	<p><b>Request:</b> Increase energy efficiency and environmental performance of NYCHA developments</p> <p><b>Explanation:</b> Marcy Houses is identified as a NYC environmental justice area, where more than 99% of residents are non-white are nearly 45% live below poverty. The community members are most vulnerable to the impacts of the climate crisis. Reducing the carbon footprint in public housing improves the lives of residents and those that live nearby the development. The Board insists that NYCHA prioritize green infrastructure to build a more resilient and sustainable future for the Marcy Houses community.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Location Site Name:</b> Marcy Houses Complex  <b>Address:</b> MARCY HOUSES COMPLEX, Brooklyn, NY, USA</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

# Fiscal Year 2026 Executive Budget Register

Page: 48

Brooklyn

Community District 3

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	203202611C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> The Board requests the conversion of Hancock Playground to a green park space that includes updated, resident-friendly fencing with hedges that create a more inviting environment; upgrade and expand the existing children's play equipment/sprinkler area, and add perimeter racetrack and sitting areas. The additional green infrastructure will work to mitigate against environmental harms and create vital new green space for residents.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Hancock Playground  <b>Address:</b> HANCOCK PLAYGROUND, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have funding in place for capital improvements to Hancock Playground.</p>
12	203202612C	<p><b>Request:</b> Increase energy efficiency and environmental performance of NYCHA developments</p> <p><b>Explanation:</b> Tompkins Houses is identified as a NYC environmental justice area, where 100% of residents are non-white are nearly 62% live below poverty. The community members are most vulnerable to the impacts of the climate crisis. Reducing the carbon footprint in public housing improves the lives of residents and those that live nearby the development. The Board insists that NYCHA prioritize green infrastructure to build a more resilient and sustainable future for the Tompkins Houses community.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Location Site Name:</b> Tompkins Houses  <b>Address:</b> TOMPKINS HOUSES, Brooklyn, NY, USA</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 49

Brooklyn

Community District 3

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	203202613C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> The board requests the installation of elevators at the recently re-opened Bedford Avenue entrances at the Nostrand Avenue (A/C) subway line. An elevator on the north side of Fulton Street and the another on the south side of Fulton Street will create street-level access to the express A train. Additional elevators should be installed on each A train platform allowing access to the local C train.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Location Site Name:</b> Nostrand Avenue (A/C)</p>	For more information, please contact the agency.
14	203202614C	<p><b>Request:</b> Other capital budget request for DOT</p> <p><b>Explanation:</b> Manufacturers and policymakers are responding to the climate crisis by moving toward greater electrification over the continued use fossil fuels and other non-renewable energy sources. Community Board 3 is identified as an environmental justice area and must be included as the shift to sustainable infrastructure unfolds. The Board requests to be a priority area for the placement and installation of curbside vehicular charging stations and other renewable infrastructure for zero emissions vehicles.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
15	203202615C	<p><b>Request:</b> Roadway maintenance (resurfacing, trench restoration, etc.)</p> <p><b>Explanation:</b> This street needs trench restoration. The Board requests action to repair the deep depression In the middle of the block and near Stuyvesant Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further investigation of this request is needed. Contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 50

Brooklyn

Community District 3

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	203202616C	<p><b>Request:</b> Roadway maintenance (resurfacing, trench restoration, etc.)</p> <p><b>Explanation:</b> The street needs trench restoration. The Board requests action to repair a deep depression in the middle of the roadway that runs about three quarters of the length of the block.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
17	203202617C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> El-Shabazz Playground is another park in the district with high usage by families. The current equipment there is old and dangerous. The Board requests new playground equipment.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> M El-shabazz Playground</p> <p><b>Address:</b> M EL-SHABAZZ PLAYGROUND, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding in place for improvements to El-Shabazz Playground.</p>
18	203202618C	<p><b>Request:</b> Renovate exterior building component</p> <p><b>Explanation:</b> The children's play area at PS 3 is in disrepair and no longer meets the needs of students and community residents. The Board seeks a complete overhaul including adding better lighting and security cameras.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Ps 3 The Bedford Village</p> <p><b>Address:</b> 50 FRANKLIN AVENUE, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 51

Brooklyn

Community District 3

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	203202619C	<p><b>Request:</b> Provide more or better equipment to a library</p> <p><b>Explanation:</b> Our library branches can better serve the needs of low-vision and visually impaired patrons by providing assistive technology devices such as magnifiers, scanners, lighting, and software. These tools, like SARA CE and Clearview C, create greater accessibility and make available a broad swath of materials that are not available in Braille. We are requesting multiple devices are the Bedford, Marcy, and Macon branches.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
20	203202620C	<p><b>Request:</b> Roadway maintenance (resurfacing, trench restoration, etc.)</p> <p><b>Explanation:</b> The Hancock Street corridor has degraded significantly in recent years. For nearly a decade the trench repair on Hancock Street between Marcy and Tompkins avenues has been a request of this Board, though in the Capital Plan it continues to be delayed. Since then, several more blocks on the corridor need similar repair and restoration. The Board requests for the study and repair of the roadway on Hancock Street of each block between Bedford andf Ralph avenues.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project is ongoing. The Community Board should contact the agency for a status update.</p>
21	203202621C	<p><b>Request:</b> Renovate exterior building component</p> <p><b>Explanation:</b> The children's play area at MS 35 is in disrepair and no longer meets the needs of students and community residents. The Board seeks a complete overhaul including adding better lighting and security cameras.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Ms 35 Stephen Decatur  <b>Address:</b> 272 DECATUR STREET, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 52

Brooklyn

Community District 3

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	203202622C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> It has been years since the Public Restroom at Saratoga Park has been upgraded. With the increase in population of the community which has led to an increase of usage of the park, we need for this facility to be renovated.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Saratoga Square Park  <b>Address:</b> SARATOGA SQUARE PARK, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available for improvements to the public restroom at Saratoga Park.</p>
23	203202623C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Buffalo Soldiers were a pivotal part of history in here in America. Including them in or park honors them also teaches history about our community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Fulton Park</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Please contact us to discuss specific recommendations to honor Buffalo Soldiers. We do not have funding available to install monuments to Buffalo Soldiers in parks.</p>
24	203202624C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> The Board requests for the basketball courts to be renovated including repaving, painting, installing new goal and backboard, and improving lighting in on-court area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Lafayette Playground  <b>Address:</b> 1035 LAFAYETTE AVENUE, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available for improvements to the basketball courts at Lafayette Playground.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 53

Brooklyn

Community District 3

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	203202625C	<p><b>Request:</b> New equipment for maintenance</p> <p><b>Explanation:</b> P O Salgado Playground remains pivotal to the east Bedford Stuyvesant community where it is adjacent to a primary school and surrounded by several multi - family apartment buildings. Due to the playground's high usage the Board requests a complete upgrade to the playground, to include: reconstruct playground and spray shower; convert asphalt field to a more modern asphalt surface including Mondo perimeter track and fencing; reconstruct basketball, fencing and repair drainage, landscape and; reconstruct comfort station and perimeter sidewalks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> P O SALGADO PLAYGROUND, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available for improvements to P.O. Salgado Playground.</p>
26	203202626C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> P O Salgado Playground remains pivotal to the east Bedford Stuyvesant community where it is adjacent to a primary school and surrounded by several multi - family apartment buildings. Due to the playground's high usage the Board requests a complete upgrade to the playground, to include: reconstruct playground and spray shower; convert asphalt field to a more modern asphalt surface including Mondo perimeter track and fencing; reconstruct basketball, fencing and repair drainage, landscape and; reconstruct comfort station and perimeter sidewalks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> RAYMOND BUSH PLAYGROUND, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available for improvements to P.O. Salgado Playground.</p>
27	203202627C	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> The Board requests improved fencing and lighting to improve safety conditions at Raymond Bush Playground. Additionally, surveillance cameras and secure locks for off-limit areas during hours that the playground is closed are requested.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> RAYMOND BUSH PLAYGROUND, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available for improvements to Raymond Bush Playground.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 54

Brooklyn

Community District 3

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	203202628C	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> The Board requests improved fencing and lighting to improve safety conditions at Raymond Bush Playground. Additionally, surveillance cameras and secure locks for off-limit areas during hours that the playground is closed are requested.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> FULTON PARK, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available for improvements to Raymond Bush Playground.</p>
29	203202629C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Jackie Robinson Playground is unsafe and outdated; new play equipment is needed. The playground is one of the few family-friendly open spaces in the immediate area. It is adjacent to an elementary school and nearby several public housing developments. Due to the playground's high usage the Board requests a complete upgrade to the park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Jackie Robinson Playground</p> <p><b>Address:</b> JACKIE ROBINSON PLAYGROUND, Brooklyn, NY, USA</p>	<p>This project is included in the Ten-Year Plan.</p>
30	203202630C	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting</p> <p><b>Explanation:</b> The Board requests improved fencing and lighting to improve safety conditions at Hattie Carthan Playground. Additionally, surveillance cameras and secure locks for off-limit areas during hours that the playground is closed are requested.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Hattie Carthan Plgd</p> <p><b>Address:</b> 308 MONROE STREET, Brooklyn, NY, USA</p>	<p>This project is included in the Ten-Year Plan.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 55

Brooklyn

Community District 3

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	203202601E	<p><b>Request:</b> Provide, expand, or enhance rental subsidies programs</p> <p><b>Explanation:</b> A majority of Bedford-Stuyvesant residents are rent burdened and the lasting impacts of the COVID-19 pandemic has deepening housing insecurity. The Board requests the expansion and enhancement of rent subsidy programs aimed at providing relief to renters across a wide range of incomes.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> While the Agency supports additional vouchers for households in need of rental assistance, Section 8 is a Federal resource with limited availability and funding.</p>
02	203202602E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> There is a racial disparity in maternal mortality that disproportionately impacts Black people. The Board requests healthy pregnancy education programs and resources as well as workshops and materials that identify warning signs that is provided by health educators and doulas to reduce impacts in our community.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> DOHMH agrees maternal mortality among communities of color continues to be a public health concern and we are looking into ways of expanding services and education</p>
03	203202603E	<p><b>Request:</b> Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p><b>Explanation:</b> Dumping in vacant lots and buildings, parks, on commercial corridors, and at corner litter baskets is a rising problem throughout the community district. Additionally, lack of private carting for business, ignoring alternate side parking, and poor snow removal are more common. Without adequate enforcement covering multiple shifts the problem will persist. The Board urges the department to hire more enforcement staff that will provide better coverage to the community district.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 56

Brooklyn

Community District 3

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	203202604E	<p><b>Request:</b> Animal and pest control requests including reducing rat and mosquito populations</p> <p><b>Explanation:</b> Bedford-Stuyvesant has struggling to reduce its rat population because of a lack of sustained investment. In 2017, the community district was included as targeted zone in the Neighborhood Rat Reduction Plan but those gains have now been lost. Beyond being pests, rats pose acute health risks and can cause permanent damage to property. The Board requests a sustained, block-to-block, multi-faceted approach that works to eliminate the persistent rodent problem.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	Further investigation is required. Contact the agency.
05	203202605E	<p><b>Request:</b> Create or promote programs to de-stigmatize substance misuse and encourage treatment</p> <p><b>Explanation:</b> The pandemic has distressed all New Yorkers. Many of our most vulnerable residents, particularly senior citizens living alone and children, face social isolation and struggle with coping with the stresses of this new normal. The Board requests programs that leverage partnerships with community institutions, like religious and youth groups, geared toward improving mental health and wellness.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	Further investigation of this request is needed. Contact the agency.
06	203202606E	<p><b>Request:</b> Provide, expand, or enhance the Young Adult Internship Program</p> <p><b>Explanation:</b> The city has expanded summer work opportunities but a significant number of teens and young adults between the ages of 14-24 years old have few opportunities to gain workforce skills during the rest of the year. The Board requests an expansion of the Young Adult Internship Program (YAIP) so that young people in the district can foster self-confidence, build skills development, and offer economic support for their families. The Board requests 1,500 YAIP slots in CB3.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> The Work, Learn, Grow program provides youth employment during the school year. The Advance and Earn program (formerly Young Adult Internship Program) also works with youth during the school year.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 57

Brooklyn

Community District 3

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	203202607E	<p><b>Request:</b> Other expense budget request for HPD</p> <p><b>Explanation:</b> In recent years there's been an increase of deed and property fraud incidents in Bedford Stuyvesant. Many residents are being tricked into signing over their long-held homes and properties to unscrupulous dealers/agents. We requesting that the King County District Attorney Office work to continue to improve enforcement and strengthen outreach and awareness to owners and residents.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> This request is for the Office of the Attorney General.</p> <p>HPD serves an educational role in its outreach to homeowners, through the Office of the Homeowner Advocate and Homeowner Help Desk.</p>
08	203202608E	<p><b>Request:</b> Increase resources for youth crime prevention programs</p> <p><b>Explanation:</b> In too many instances young people, from pre-teen to age 25, engage in activities that put that at risk for involvement in the criminal justice system. The Board requests increasing resources for cure violence, violence interrupters, and other interveners designed to improve public safety, reduce incidents of violence, treat violence as a public health issue, and limit involvement in the criminal justice system.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
09	203202609E	<p><b>Request:</b> Provide, expand, or enhance the out-of-school youth program for job training and employment services</p> <p><b>Explanation:</b> Bedford-Stuyvesant is experiencing an acute crisis of young adults (ages 18 to 26) who are "disconnected" (out-of-school and out-of-work) that has been exacerbated by the pandemic. These young people are the most at-risk for experiencing homelessness and/or involvement in the criminal justice system. The Board requests deployment of a variety of programs and services designed to "reconnect" these young adults and help them build brighter futures.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Assembly Member Stefani Zinerman</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> The Out of School Youth program, now known as Train and Earn, is funded by the federal government through the Workforce Innovation and Opportunity Act. Funding has been steady in recent years. The City has expanded the Summer Youth Employment Program, which serves youth up to age 24.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 58

Brooklyn

Community District 3

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	203202610E	<p><b>Request:</b> Information technology goods and services</p> <p><b>Explanation:</b> Remote meetings during the COVID-19 emergency order allowed for increased participation from neighborhood residents in board and committee meetings, hearings and other board activities. Increasing capacity to allow for hybrid meetings (including a high quality audio-visual experience) facilitate access. This includes a combination of portal equipment (cameras, microphones, screens, laptops) as well as A/V operators.</p> <p><b>Responsible Agency:</b> Dept of Information Technology &amp; Telecommunication</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> OTI cannot fund additional new needs but can assist CBs in finding contracts that they could purchase goods and services from.</p>
11	203202611E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> The Kosciuszko Pool (K-Pool) is a vital community resource that is only used for two-to-three months a year. In several previous budgets, CB3 has requested a capital investment to overhaul the K-Pool (tracking code: 203202223C) this is expense request is a modification of the original that will facilitate temporary, seasonal use as a long-term vision for the space is developed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Assembly Member Stefani Zinerman</p> <p><b>Location Site Name:</b> Kosciuszko Pool  <b>Address:</b> 670 MARCY AVENUE, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital or expense funding available for improvements to K-Pool.</p>
12	203202612E	<p><b>Request:</b> Invest in access to low cost financing and financial incentives to help businesses construct or improve space, job creation and retention, and catalyze new capital investment</p> <p><b>Explanation:</b> Active commercial corridors are an important element of a thriving community. The Board requests expansion and continued support of tax incentive programs that enable neighborhood businesses to upgrade their place of business including facade restoration and attributes that improve customer access and safety.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 59

Brooklyn

Community District 3

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	203202613E	<p><b>Request:</b> Support local, long-standing businesses</p> <p><b>Explanation:</b> A vibrant business community is an essential part of an economically strong, resilient neighborhood. An SBS program to support long-standing businesses to upgrade their online presence, digital security, and business practices is vital in this new environment. Programs like BE NYC and WE NYC offer important resources that will help entrepreneurs most deeply impacted by the pandemic. The Board is requesting a satellite office and/or incubator space in the district to directly engage entrepreneurs and promote MWBE certification in Bedford-Stuyvesant and the greater Central Brooklyn area.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
14	203202614E	<p><b>Request:</b> Provide more public art</p> <p><b>Explanation:</b> Public arts and cultural projects enliven community. They offer equitable access because we all can experience it, beautify neighborhoods, ignite passion in residents, activate commercial corridors. The Board requests a significant investment in public arts and cultural projects across disciplines including visual, performance, folk, and media arts, that are one-time, short-term and permanent and our streetscapes, plazas, and parks.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
15	203202615E	<p><b>Request:</b> Other expense budget request for HPD</p> <p><b>Explanation:</b> Residents need more homeownership opportunities. Home prices on the open market are far out of range for the vast majority of residents and without targeted programs that address historical inequity in wealth accumulation along racial lines, the disparity will continue to grow. The Board urges the agency to establish and expand initiatives designed to promote equitable pathways to homeownership.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>Funding and/or headcount was recently added. OMB supports the agency's position as follows:</p>

# Fiscal Year 2026 Executive Budget Register

Page: 60

Brooklyn

Community District 3

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	203202616E	<p><b>Request:</b> Invest in financial incentives and low cost financing for job creation and retention</p> <p><b>Explanation:</b> Opportunities and access to good paying jobs helps to ensure that residents are not displaced and strengthens neighborhood cohesion. Attracting and retaining district-based government jobs and those in the private sector creates active commercial corridors that help communities thrive. The Board requests programs that offer financial incentives for local public and private sector local job growth and retention.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	For more information, please contact the agency.
17	203202617E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> The pandemic, due to remote learning/work and excess free time, has significantly increased screen time in front of computers and other devices. Health effects from this shift will be long-lasting and chronic for some. The Board urges the agency to invest in programs that offer broad access to vision and auditory screening services for children and adults, including establishing mobile clinic services.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	Further investigation is required. Contact the agency.
18	203202618E	<p><b>Request:</b> Provide or expand occupational skills training programs</p> <p><b>Explanation:</b> The Board requests the expansion of paid job training programs in core skill areas for out-of-work adults and formerly incarcerated residents to create pipelines to stable job and career opportunities of the future. A program that partners with local leaders, officials, business, and nonprofits to place trainees for paid internships would be ideal.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> SBS already has an array of training programs that are designed to meet citywide needs and industry demand. SBS can conduct targeted outreach to promote training programs and recruitment/open applications in partnership with the local Workforce1Center. We encourage Community boards interested in coordinating with SBS on a walkthrough or promotion to contact us at <a href="mailto:intergov@sbs.nyc.gov">intergov@sbs.nyc.gov</a>.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 61

Brooklyn

Community District 3

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	203202619E	<p><b>Request:</b> Expand opportunities for electronic waste collection and disposal</p> <p><b>Explanation:</b> NYC e-waste programs are largely inaccessible for residents of Bedford Stuyvesant. The curbside program isn't available in the area and other programs are designed exclusively for large buildings. E-waste events occur in far-off neighborhoods. The Board is requesting expansion of existing programs and new initiatives to meet the e-waste needs of CB3 residents.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
20	203202620E	<p><b>Request:</b> Plant new street trees</p> <p><b>Explanation:</b> The tree canopy in large sections of CB3 is severely lacking particularly along many of our commercial corridors (like Fulton Street) and on residential blocks north of Gates Avenue. A robust tree canopy goes a long way to reducing urban heat island effect and in an of climate change, we know that temperatures will only rise. The Board requests new trees planted throughout the district to mitigate for urban heat island effect.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> New trees will be planted throughout CB3 as part of our Neighborhood Tree Planting approach. Every viable location across the city will be planted on a predictable 9-year cycle, prioritizing the most heat-vulnerable neighborhoods first. More details can be found on the Parks website: <a href="https://www.nycgovparks.org/trees/street-tree-planting">https://www.nycgovparks.org/trees/street-tree-planting</a>.</p>
21	203202621E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> The Board requests the expansion and enhancement of programming at African American Heritage Center at the Macon Library including the acquisition of databases, collection materials, and other resources.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Location Site Name:</b> Macon Library  <b>Address:</b> 361 LEWIS AVENUE, Brooklyn, NY, USA</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 62

Brooklyn

Community District 3

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	203202622E	<p><b>Request:</b> Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p><b>Explanation:</b> Stressors from the pandemic and ensuing economic collapse have intensified the need for substance misuse treatment. Many residents are self-medicating to cope with challenges. They are increasingly using opioids, K2/Spice and other synthetic cannabinoids. The Board request support for efforts to de-stigmatize substance misuse and preventative programming will help mitigate addiction issues.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	Further investigation is required. Contact the agency.
23	203202623E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> The Board requests creation and promotion of nutrition awareness and education on physical activity, etc. specific to CB3's most vulnerable populations (seniors and youth), programs to address public health issues in CB3 (i.e. COVID 19, SHOP Healthy Brooklyn), provide more HIV/AIDS information and outreach, and promotion of smoking cessation and anti-vaping programs.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> DOHMH looks forward to discussing further ways we can partner with communities to address public health concerns including providing resources and materials for dissemination</p>
24	203202624E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> For safety issues and sightlines replace or cut all shrubs to 4 feet or below to improve sightlines inside the playground, which has seen daytime gunfire now two summers in a row.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> RAYMOND BUSH PLAYGROUND, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> We will address pruning back the shrubs at Raymond Bush Playground with existing resources.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 63

Brooklyn

Community District 3

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	203202625E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Parks in CB3 are high use and need greater attention to maintenance and enforcement. The Board is requesting increased maintenance and enforcement staff to serve CB3 parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have expense funding available to hire additional maintenance staff or Parks Enforcement Patrol officers.</p>
26	203202626E	<p><b>Request:</b> Improve trash removal and cleanliness</p> <p><b>Explanation:</b> The Board is requesting installation of rat-resistant trash bins and containers through the district's parks, playgrounds, and community gardens.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request is partially funded.</p>
27	203202627E	<p><b>Request:</b> Other expense budget request for DSNY</p> <p><b>Explanation:</b> The Board requests the installations of 100 new canine waste bag dispensers, that are regularly refilled, around CB3.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
28	203202628E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> Intersection has a high rate of pedestrian and motorist injuries. High rate of pedestrian traffic due to Ralph Avenue C train stop, public school nearby and a NYCHA development at the corner. The Board requests crosswalk extensions, street markings, signal changes, and other safety improvements to move vehicles safely and prevent injuries.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 64

Brooklyn

Community District 3

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	203202629E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Street usage has diversified in recent years as modes of mobility change. Too often violations - scooters or bikes on sidewalks, double parking, blocking bus stops, failure to yield - makes it difficult to navigate the streets safely. The Board is requesting increased staffing to enforce safety regulations.</p> <p><b>Responsible Agency:</b> Police Department</p>	The Agency will accommodate this request within existing resources, but the community board should contact the Agency with additional information.
30	203202630E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> The Broadway corridor needs extensive improvements to traffic and pedestrian safety. The Flushing Avenue-Broadway intersection is a crossing over two truck routes and a very dangerous crossing The Board requests improved street markings, lighting, and traffic signaling and timing at the intersection with Flushing Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
31	203202631E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> The Broadway corridor needs extensive improvements to traffic and pedestrian safety. The crosswalks are particularly dangerous. The Board requests improved street markings and traffic signaling and timing at the intersections with Marcus Garvey Blvd and Ellery Street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
32	203202632E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> The Broadway corridor needs extensive improvements to traffic and pedestrian safety. The crosswalks are particularly dangerous. The Board requests improved street markings and traffic signaling and timing at the intersections with Park Avenue and Lewis Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

# Fiscal Year 2026 Executive Budget Register

Page: 65

Brooklyn

Community District 3

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
33	203202633E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> The Broadway corridor needs extensive improvements to traffic and pedestrian safety. The crosswalks are particularly dangerous. The Board requests improved street markings and traffic signaling and timing at the intersections with Myrtle Avenue and Stuyvesant Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
34	203202634E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> The Broadway corridor needs extensive improvements to traffic and pedestrian safety. The crosswalks are particularly dangerous. The Board requests improved street markings and traffic signaling and timing at the intersections with Willoughby Avenue and Hart Street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
35	203202635E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> The Broadway corridor needs extensive improvements to traffic and pedestrian safety. The Board requests improved street markings, lighting, and traffic signaling and timing at the intersections with Pulaski Street and Dekalb Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
36	203202636E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> The Broadway corridor needs extensive improvements to traffic and pedestrian safety. The Board requests improved street markings, lighting, and traffic signaling and timing at the intersection with Kosciuszko Street and Lafayette Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

# Fiscal Year 2026 Executive Budget Register

Page: 66

Brooklyn

Community District 3

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
37	203202637E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> The Broadway corridor needs extensive improvements to traffic and pedestrian safety. The Board requests improved street markings, lighting, and traffic signaling and timing at the intersection with Lexington Avenue and Ralph Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
38	203202638E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> The Broadway corridor needs extensive improvements to traffic and pedestrian safety. The Board requests improved street markings, lighting, and traffic signaling at the intersection with Quincy Street and Gates Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. After agency review, if approved, agency will accommodate this request within existing resources.
39	203202639E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> The Broadway corridor needs extensive improvements to traffic and pedestrian safety. The Board requests improved street markings, lighting, and traffic signaling and timing at the intersections with Monroe Street and Howard Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
40	203202640E	<p><b>Request:</b> Other transit service requests</p> <p><b>Explanation:</b> Reopen Myrtle- Willoughby Access point on G train as there is a serious Need for the excessive loads of people that utilize transit in the Beds stuy area.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Location Site Name:</b> Myrtle &amp; Willoughby Access Pointt</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 67

Brooklyn

Community District 3

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
41	203202641E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Add lights to improve visibility which improves safety.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> RAYMOND BUSH PLAYGROUND, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available to improve lighting at Raymond Bush Playground.</p>
42	203202642E	<p><b>Request:</b> Address traffic congestion</p> <p><b>Explanation:</b> Congestion continues to be a traffic issue that hinder the movement of traffic through Bed Stuy often interrupting emergency vehicles and public transportation at Bedford and Dekalb.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
43	203202643E	<p><b>Request:</b> Provide new traffic or pedestrian signals</p> <p><b>Explanation:</b> With the increasing usage of bikes throughout Brooklyn we are need of signals were we have bike lane corridors.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
44	203202644E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Congestion continues to be a traffic issue that hinders the movement of traffic through Bed Stuy often interrupting emergency vehicles and public transportation at Bedford and Dekalb.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 68

Brooklyn

Community District 3

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
45	203202645E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Congestion continues to be a traffic issue that hinder the movement of traffic through Bed Stuy often interrupting emergency vehicles and public transportation at Tompkins and Myrtle.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
46	203202646E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Congestion continues to be a traffic issue that hinder the movement of traffic through Bed Stuy often interrupting emergency vehicles and public transportation at Tompkins and Myrtle.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
47	203202647E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> - pedestrian crossing redesign ar Fulton/Utica; along Atlantic Avenue needs to be redesigned The community has a large commuter population and the traffic often needs to cross over to the other side of the street the corner is usually always crowded and between the buses and pedestrians, with more people moving in, a redesign is needed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
48	203202648E	<p><b>Request:</b> Other transit service requests</p> <p><b>Explanation:</b> Accessibility is an issue for all to think about. We need accessibility upgrades to all subway stations so everyone can utilize the trains.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.



# Fiscal Year 2026 Executive Budget Register

Page: 69

Brooklyn

Community District 3

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
49	203202649E	<p><b>Request:</b> Other expense request for DCP</p> <p><b>Explanation:</b> Landmarking the mentioned areas protects the character and integrity of the neighborhood.</p> <p><b>Responsible Agency:</b> Department of City Planning</p> <p><b>Location Site Name:</b> Stuyvesant Heights and Willoughby Historical Districts</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 70

Brooklyn

Community District 4

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	204202601C	<p><b>Request:</b> Provide more housing for extremely low and low income households</p> <p><b>Explanation:</b> Strongly encourage developers to construct deeply affordable housing that meets the needs of the community, as well as, create one hundred percent affordable housing when feasible, especially for projects on city-owned land. Currently, the majority of new rental apartments are not affordable for residents. This includes the majority of the housing that has been labelled affordable based on the Area Median Income (AMI). Many neighborhood residents continue to struggle in their search to find housing they can afford.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	This is not a budget request.
01	204202601CS	<p><b>Request:</b> Other capital budget request for EDC</p> <p><b>Explanation:</b> EDC - Major commercial corridors, such as Broadway, Myrtle, and Wyckoff are in need of investment to revitalize and restore them to their optimal capacity. This should be accomplished through joint efforts between local merchants associations, general stakeholders, and the residents that are in most cases the primary consumers for the businesses. Improvements can include funding for signage, street furniture, and other design elements.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	For more information, please contact the agency.
02	204202602C	<p><b>Request:</b> Provide more housing for seniors</p> <p><b>Explanation:</b> Truly affordable housing for all remains a city-wide crisis however, seniors and other at-risk populations are among the most vulnerable. Given the long waiting lists and general shortage in senior and supportive housing, increased development and/or inclusion of these projects should be encouraged along with feedback from the Community Board.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> Council Member Sandy Nurse Council Member Jennifer Gutierrez</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

# Fiscal Year 2026 Executive Budget Register

Page: 71

Brooklyn

Community District 4

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	204202602CS	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Complete the repair of the following roadbeds on the HWK876 project: Weirfield Street between Wyckoff &amp; Irving Avenues.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	This request has already been funded.
03	204202603C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Broadway was once the major commercial corridor drawing consumers from all over Brooklyn. In its current state, Broadway is far from the thriving strip of businesses it was in the past. Reconstructing Broadway from Flushing Avenue to Van Sinderen Avenue is the first step in investing in the economic future of the neighborhood. The roadbed of this heavily traveled commercial strip is in a deplorable state. The last time it was repaved was the Broadway Reconstruction Project of 1986. Recent tragic incidents illustrate the need for an enhanced roadway, lighting, and other transit safety features.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Council Member Sandy Nurse Council Member Jennifer Gutierrez</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
03	204202603CS	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> The Washington Irving library is in need of an interior renovation and elevator modernization to better accommodate patrons.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Location Site Name:</b> BPL Washington Irving <b>Address:</b> 360 IRVING AVENUE, Brooklyn, NY, USA</p>	This project was funded in a prior fiscal year and the final design contract has been let.

# Fiscal Year 2026 Executive Budget Register

Page: 72

Brooklyn

Community District 4

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	204202604C	<p><b>Request:</b> Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p><b>Explanation:</b> Upgrade and/or replace existing infrastructure to improve drainage and prevent backflow or combined sewer overflow.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
04	204202604CS	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Wyckoff Avenue is one of the major commercial and transit corridors in the neighborhood. The high volume of all types of traffic, including delivery trucks and EMS vehicles lead to rapid erosion of the streets and easily congests traffic. The reconstruction of Wyckoff Avenue is an important and capital project for safety of the community. This avenue is also shared with our neighbors in Queens, which would ideally make capital investment more feasible, given the potential for partnership on the project.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project is ongoing. The Community Board should contact the agency for a status update.</p>
05	204202605C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> The Dekalb library is in need of an interior renovation, heating cooling, and other infrastructure/safety improvements, and a sustainability project for site drainage.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Location Site Name:</b> Brooklyn Public Library Dekalb</p> <p><b>Address:</b> 790 BUSHWICK AVENUE, Brooklyn, NY, USA</p>	<p>Further study by the agency of this request is needed. After agency review, if approved, agency will accommodate this request within existing resources.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 73

Brooklyn

Community District 4

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	204202605CS	<p><b>Request:</b> Provide a new, or new expansion to, a building in a park</p> <p><b>Explanation:</b> Upgrade and expand the children's play equipment to include a toddler playground area in Irving Square Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Council Member Sandy Nurse</p> <p><b>Location Site Name:</b> IRVING SQUARE PARK, Brooklyn, NY, USA</p>	This project is included in the Ten-Year Plan.
06	204202606C	<p><b>Request:</b> Other NYPD facilities and equipment requests</p> <p><b>Explanation:</b> Despite a historic decrease in neighborhood crime, statistics show increases in grand larcenies, burglaries, and gang activity in addition to a high volume of quality of life concerns. Additional Argus cameras would serve as a monitor and deterrent for areas with chronic safety issues. Locations requested: Bushwick Playground and Central Avenue and Pilling Street</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Council Member Sandy Nurse</p> <p><b>Location Site Name:</b> BUSHWICK PLAYGROUND, Brooklyn, NY, USA</p>	For more information, please contact the agency.
07	204202607C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> The comfort station at Maria Hernandez Park is in serious need of an upgrade. There are frequent complaints about the lack of regular maintenance, pooling, and broken restroom equipment from community members, especially during the summertime. Given the high volume of visitors and recreational opportunities in general, a renovated comfort station is needed to better accommodate the public.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Maria Hernandez Park <b>Address:</b> MARIA HERNANDEZ PARK, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available to improve the restrooms at Maria Hernandez Park, but we have accomplished some repairs in-house.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 74

Brooklyn

Community District 4

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	204202608C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> The Green Central Knoll play area, including the equipment, is in need of a complete renovation to bring the space up to modern industry safety and design standards. The area has been prone to flooding issues from a water feature and has a decorative path that takes up space, poses a potentially safety hazard, and is disconnected from the rest of the area. Renovation of the space will greatly improve the playground conditions and potentially alleviate some community concerns over competing uses in other park areas.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> GREEN CENTRAL KNOLL PLAYGROUND, Brooklyn, NY, USA  <b>Address:</b> 27 EVERGREEN AVENUE, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have funding currently available for capital improvements at Green Central Knoll.</p>
09	204202609C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> Renovate the DeKalb Avenue Station on the Canarsie L Line to include an elevator. The station has experienced an increase in commuter volume over the past several years and is the closest train station to Wyckoff Heights Medical Center. Renovations are also needed to address flooding when it rains. The installation of an elevator would improve the overall function of this station and greatly benefit the surrounding communities that rely on the healthcare services in the area.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Location Site Name:</b> DeKalb Avenue Station</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 75

Brooklyn

Community District 4

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	204202610C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Myrtle Avenue from Broadway to Wyckoff Avenue is another major commercial corridor that directly links Queens to Brooklyn. The general traffic infrastructure and equipment is outdated and unreliable. The avenue is also notoriously difficult to traverse, given the overhead elevated M train line. The two-way bus traffic also contributes to the potential dangers of utilizing the corridor. Myrtle Avenue holds great potential to serve as a transportation conduit for the neighborhood and surrounding areas. Prioritizing investment will better prepare the neighborhood for the future.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
11	204202611C	<p><b>Request:</b> Invest in infrastructure that will support growth in commercial business districts</p> <p><b>Explanation:</b> The primary commercial corridors in Bushwick include Broadway, Myrtle, Knickerbocker Avenue, and Wyckoff Avenue. Given the high volume of traffic on these avenues, investment in the infrastructure will improve overall transit safety, the quality of life for all residents and visitors, and provide a solid foundation to support a vibrant and dynamic commercial sector.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	For more information, please contact the agency.
12	204202612C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> Renovate the Wilson Avenue Station on the L Line to include ADA compliance on the Canarsie bound train, cameras, and additional lighting. The partial renovation of this station has left residents in need of Canarsie bound service at a disadvantage.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Location Site Name:</b> Wilson Avenue L Station</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 76

Brooklyn

Community District 4

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	204202601E	<p><b>Request:</b> Hire additional uniformed officers</p> <p><b>Explanation:</b> Increase manpower at the 83rd Precinct and Transit District 33. Additional patrols and manpower from the Academy are needed in Bushwick.</p> <p><b>Responsible Agency:</b> Police Department</p>	The agency requires additional information from the community board regarding this request
02	204202602E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Hire Additional Park Enforcement Patrol (PEP) Staff. District parks are often vandalized; Gang activity is present. PEP officers will provide a sense of security.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have expense funding available to hire additional PEP officers.</p>
03	204202603E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Fund the Parks department to ensure personnel can adequately maintain park spaces.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have expense funding available to hire additional maintenance staff. We will continue to maintain parks within CB4 the best we can with the resources at hand.</p>
04	204202604E	<p><b>Request:</b> Provide, expand, or enhance programs for housing inspections to correct code violations</p> <p><b>Explanation:</b> Hire code enforcement inspectors. Additional inspectors are needed to respond to a high volume of complaints within the district. Inspectors should be trained to recognize chronic building negligence.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>Funding and/or headcount was recently added. OMB supports the agency's position as follows:</p>



# Fiscal Year 2026 Executive Budget Register

Page: 77

Brooklyn

Community District 4

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	204202605E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> The Bushwick Neighborhood Health Action Center formerly known as the Bushwick District Public Health Office remains a valuable asset with considerable reach and influence on the culture of health in Bushwick. To date, the center and the various programs appear to lack a clear and cohesive role in the community and would benefit from a comprehensive outreach plan, marketing, and opportunities for community engagement around the future of the site.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Council Member Sandy Nurse</p> <p><b>Location Site Name:</b> Bushwick Neighborhood Health Action Center</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	204202606E	<p><b>Request:</b> Provide more firefighters or EMS workers</p> <p><b>Explanation:</b> A staff increase in Fire Marshals will improve their ability to investigate and respond to fires, as well as, meet the growing need for inspections of new businesses; establishments that plan to serve liquor in particular.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 78

Brooklyn

Community District 4

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	204202607E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Expand Contracts for Tree Pruning. The industry standard of pruning every 7 years does not accommodate the number of requests. Larger trees in particular are overgrown and potential public safety hazards as they obstruct street lights, interfere with utility lines, and grow toward neighboring properties.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Parks' block pruning program provides neighborhood-based, proactive tree maintenance by addressing a portion of the street trees in each CB every year. If, in between the 7-year cycle, there are individual trees in need of pruning for public safety, including trees that are obstructing traffic signs or signals, we encourage anyone to submit a service request by locating the tree on the NYC Tree Map (and clicking on the "report a problem" tab), calling 311, or using our online tree service request system. Our inspectors will visit the tree and determine the appropriate action in accordance with our Tree Risk Management Program. Trees that are entangled or causing problems with electrical or telecommunications lines should be referred to the utility provider as Parks crews are not authorized to prune around high voltage power lines.</p>
08	204202608E	<p><b>Request:</b> Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p><b>Explanation:</b> Additional programming for this population is required, especially for youth enrolled in public schools. Parents have limited options within the district and are often drawn to schools that offer a full day of learning and after school programming.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 79

Brooklyn

Community District 4

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	204202609E	<p><b>Request:</b> Clean catch basins</p> <p><b>Explanation:</b> Hire additional personnel for the repair and maintenance of catch basins and rain gardens prior to storms. The increase in neighborhood population and construction has burdened the current sewer system, especially as the city experiences more extreme weather events.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
10	204202610E	<p><b>Request:</b> Improve trash removal and cleanliness</p> <p><b>Explanation:</b> The larger parks in the neighborhood, such as Maria Hernandez Park and Irving Square Park have a high volume of visitors throughout the year, especially during the warmer weather months. Additional garbage collection is need to prevent the encouragement of illegal dumping and to keep the park entrances clear/clean.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> We will accommodate this request with existing resources. No additional staff has been funded.</p>
11	204202611E	<p><b>Request:</b> Provide more community board staff</p> <p><b>Explanation:</b> Increase the baseline budget to allow for additional part-time or a full-time hire to support the board and help manage the work load.</p> <p><b>Responsible Agency:</b> Mayor's Office of Management and Budget</p>	<p>For more information, please contact the agency.</p>
12	204202612E	<p><b>Request:</b> Expand street outreach</p> <p><b>Explanation:</b> Increase street outreach and support community partnerships at intersections that regularly draw a large homeless and/or at-risk populations, such as, but not limited to Maria Hernandez Park, the Myrtle-Broadway intersection, and the Myrtle-Knickerbocker Plaza.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>Funding and/or headcount was recently added. OMB supports the agency's position as follows:</p>

# Fiscal Year 2026 Executive Budget Register

Page: 80

Brooklyn

Community District 4

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	204202613E	<p><b>Request:</b> Expand code enforcement</p> <p><b>Explanation:</b> Provide funding for additional building inspectors to respond to code violations. A high volume of building construction and alterations occurs throughout the district in many cases illegally/without the proper permits. Additional inspectors will assist in addressing this issue.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency will accommodate part of this request within existing resources.</p>
14	204202614E	<p><b>Request:</b> Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p><b>Explanation:</b> Reinstate 5 day per week garbage collection at neighborhood institutions and community facilities, including, but not limited, to schools, early learn centers/pre-K programs, and senior citizen centers.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> NYC public schools receive a high-level of additional DSNY service. It is the school's responsibility to properly store and manage their waste between the frequent collection service. Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
15	204202615E	<p><b>Request:</b> Enhance educational and recreational programs</p> <p><b>Explanation:</b> Implement and enhance diverse educational and recreational programming for seniors including the arts, technology, and inter-generational themes</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed.</p>
16	204202616E	<p><b>Request:</b> Animal and pest control requests including reducing rat and mosquito populations</p> <p><b>Explanation:</b> Enhance outreach and conduct public education workshops in partnership with the Department of Health for neighborhood residents, businesses, and other stakeholders to combat an increasing rodent population in Bushwick.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> DOHMH is happy to discuss ways to partner on reducing rodent populations, including hosting Rat Academies for property owners and proper garbage disposal</p>

# Fiscal Year 2026 Executive Budget Register

Page: 81

Brooklyn

Community District 4

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	204202617E	<p><b>Request:</b> Other expense budget request for DSNY</p> <p><b>Explanation:</b> Expand community recycling programs to educate residents about all types of recycling at residential buildings, public gathering places, events, and street festivals.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
18	204202618E	<p><b>Request:</b> Increase Graffiti Removal/Cleaning</p> <p><b>Explanation:</b> Expand the graffiti removal program to improve the response time to requests for removal.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
19	204202619E	<p><b>Request:</b> Support merchant organizing</p> <p><b>Explanation:</b> Several years ago, joint efforts were taken to organize the merchants along the Broadway corridor. Further support and resources are critical to organizing capacity and sustainability.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> In FY24, SBS awarded Bridge Street Development Corporation a one-year strategic impact grant to conduct a Commercial District Needs Assessment (CDNA) of Ocean Hill which included the Broadway commercial corridor. A CDNA highlights a neighborhood's existing business landscape and consumer characteristics, identifies key issues and opportunities which helps prioritize SBS-supported local investments when available and serves as an informational and marketing resource for the neighborhood. The Ocean Hill CDNA is available on the SBS website.</p> <p>SBS will continue to send email notification to all community boards when new grants are available to CBOs/BIDs and we encourage them to share with their network.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 82

Brooklyn

Community District 4

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	204202620E	<p><b>Request:</b> Other expense budget request for DSNY</p> <p><b>Explanation:</b> Establish public drop-off sites where residents can bring unwanted electronics, textiles, food scraps, and yard waste.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Special Waste sites will expand to two sites per borough operating 3 days per week for a total of 24 hours per week beginning at the end of December 2024. Additional information will be available shortly on DSNY's website.</p>
21	204202621E	<p><b>Request:</b> Increase enforcement of canine waste laws</p> <p><b>Explanation:</b> The "Clean Up After Dog" Law needs additional strategic enforcement via working with local stakeholders, residents, and property owners.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 83

Brooklyn

Community District 5

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	205202601C	<p><b>Request:</b> Renovate, upgrade or provide new community board facilities and equipment</p> <p><b>Explanation:</b> 127 Pennsylvania Avenue - The NYPD Community Center / CB5 Office was renovated and re-opened in 2019. However, there are still pending structural issues that cause ceiling flooding and other structural issues. Additionally the ADA lift is consistently in need of repair, so we require - as a full service community center site - to have the lift replaced. The building is now fully occupied and active with children, young adults and older adults on a daily basis. Additionally there is the full District Office of Brooklyn, Community Board 5 and NYPD officers of varying ranks from Youth Strategies, Community Affairs, and School Safety also in the building daily. The pending structural issues are a serious cause for concern and potential hazard. It would be tragic to not address these issues now and avoid any further damage to this site.</p> <p><b>Responsible Agency:</b> Department of Citywide Administrative Services</p> <p><b>Supported by:</b> Brooklyn Borough President, Antonio Reynoso NYC Council Member, Sandy Nurse, 37th CD</p> <p><b>Location Site Name:</b> NYPD Community Center <b>Address:</b> 127 PENNSYLVANIA AVENUE, Brooklyn, NY, USA</p>	For more information, please contact the agency.
02	205202602C	<p><b>Request:</b> Provide a new or expanded health care facility</p> <p><b>Explanation:</b> Due to the ongoing expansion of large housing developments in the district, the population and increase in family size is evident. We are in need of a new hospital based in the district to provide the necessary medical needs of existing and new residents. RESPONSE TO AGENCY: CB5 is resubmitting this request to emphasize the obvious need to conduct a study to assess the need based on existing &amp; historic health concerns and time frame since a public hospital has existed in the district.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 84

Brooklyn

Community District 5

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	205202603C	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> Secure funding to Construct the East New York Recreation Center (ENYRC) Explanation: The district is still in need of a stand alone, full-service community center, that provides state-of-the art amenities, youth, family, and senior programming, and swimming pool. The existing model for this facility is the Brownsville Recreation Center (BRC) in CB16. CB5 RESPONSE TO THE AGENCY: The Community Board is in communication with Parks Department to understand potential capital allocation estimates, site viability.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Sutter Ballfields  <b>Address:</b> SUTTER BALLFIELDS, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have funding available for a study or construction of a new recreation center.</p>
04	205202604C	<p><b>Request:</b> Other capital budget request for EDC</p> <p><b>Explanation:</b> Secure funding for the construction or utilization of existing available space within the Industrial Business Zone, for a Green Initiative / Trade &amp; Labor Training Facility. CB5 RESPONSE TO THE AGENCY: The recent opening of the "ENY Industrial Building", which is based in CB16, is a great resource and will be utilized for cooperative spaces for small business owners and entrepreneurs. However, the emphasis on a dedicated site for trade school programming and non-tradition employment training/certification opportunities. We are requesting that additional studies be conducted to help identify space or shared space to implement such services.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>For more information, please contact the agency.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 85

Brooklyn

Community District 5

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	205202605C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Secure funding for construction of comfort station at Lion's Pride Playground  EXPLANATION: Funding has been allocated to renovate the upgrade the playground and adjacent site but a comfort station is still not included in the renovation. CB5 RESPONSE TO AGENCY: The recent renovations at Lion's Pride Playground can be complimented with the install of a comfort station. We are requesting that a study be conducted to see if the comfort station can be implemented through funding under Local Law 114/2022 for our district.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Lions  <b>Address:</b> LIONS PRIDE PLAYGROUND, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available to construct a new restroom at Lion's Pride Playground. These facilities are called public restrooms now, not comfort stations.</p>
06	205202606C	<p><b>Request:</b> Renovate interior building component</p> <p><b>Explanation:</b> Request: Cafeteria Renovation/ Upgrade Educational environment is just as important to the learning process, as the instruction that a student receives. This is why there is a real need to ensure that our city capital budget continues to invest in the upkeep and quality upgrade of school buildings and spaces where students populate - cafeterias, libraries, auditoriums, etc. Providing a safe and aesthetically pleasing educational environment is a basic requirement in the formula for educational excellence.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Ps 159 Isaac Pitkin  <b>Address:</b> 2781 PITKIN AVENUE, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 86

Brooklyn

Community District 5

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	205202607C	<p><b>Request:</b> Renovate interior building component</p> <p><b>Explanation:</b> Request: Cafeteria Renovation/ Upgrade Educational environment is just as important to the learning process, as the instruction that a student receives. This is why there is a real need to ensure that our city capital budget continues to invest in the upkeep and quality upgrade of school buildings and spaces where students populate - cafeterias, libraries, auditoriums, etc. Providing a safe and aesthetically pleasing educational environment is a basic requirement in the formula for educational excellence. CB5 RESPONSE TO AGENCY: How can we get this prioritized for our students?</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Ps 328 Phyllis Wheatley  <b>Address:</b> 330 ALABAMA AVENUE, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
08	205202608C	<p><b>Request:</b> Renovate interior building component</p> <p><b>Explanation:</b> Request: Cafeteria Renovation/ Upgrade Educational environment is just as important to the learning process, as the instruction that a student receives. This is why there is a real need to ensure that our city capital budget continues to invest in the upkeep and quality upgrade of school buildings and spaces where students populate - cafeterias, libraries, auditoriums, etc. Providing a safe and aesthetically pleasing educational environment is a basic requirement in the formula for educational excellence. CB5 RESPONSE TO AGENCY: How can we get this prioritized for our students?</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Ps 174  <b>Address:</b> 528 RIDGEWOOD AVENUE, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 87

Brooklyn

Community District 5

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	205202609C	<p><b>Request:</b> Renovate interior building component</p> <p><b>Explanation:</b> Request: Cafeteria Renovation/ Upgrade Educational environment is just as important to the learning process, as the instruction that a student receives. This is why there is a real need to ensure that our city capital budget continues to invest in the upkeep and quality upgrade of school buildings and spaces where students populate - cafeterias, libraries, auditoriums, etc. Providing a safe and aesthetically pleasing educational environment is a basic requirement in the formula for educational excellence. RESPONSE TO AGENCY: How can we get this prioritized for our students?</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS 667 / East New York Middle School of Excellence</p> <p><b>Address:</b> 605 SHEPHERD AVENUE, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
10	205202610C	<p><b>Request:</b> Renovate interior building component</p> <p><b>Explanation:</b> Request: Cafeteria Renovation/ Upgrade Educational environment is just as important to the learning process, as the instruction that a student receives. This is why there is a real need to ensure that our city capital budget continues to invest in the upkeep and quality upgrade of school buildings and spaces where students populate - cafeterias, libraries, auditoriums, etc. Providing a safe and aesthetically pleasing educational environment is a basic requirement in the formula for educational excellence. RESPONSE TO AGENCY: How can we get this prioritized for our students?</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Brooklyn Gardens Elementary / PS 557</p> <p><b>Address:</b> 574 DUMONT AVENUE, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 88

Brooklyn

Community District 5

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	205202611C	<p><b>Request:</b> Renovate exterior building component</p> <p><b>Explanation:</b> Request: New Playground Construction School buildings that are connected to yards provide a great opportunity for students to learn positive social interaction skills and peer to peer connection. However, if the yard space is not equipped with play/learning equipment, it dulls the experience and lessens the opportunity for creative interaction and developmental growth. School yards should be updated with play areas or full playgrounds, if possible. RESPONSE TO AGENCY: How can we get this prioritized for our students?</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS 13  <b>Address:</b> 557 PENNSYLVANIA AVENUE, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
12	205202612C	<p><b>Request:</b> Renovate exterior building component</p> <p><b>Explanation:</b> Request: New Playground Construction School buildings that are connected to yards provide a great opportunity for students to learn social interaction skills and peer to peer connection. However, if the yard space is not equipped with play/learning equipment, it dulls the experience and lessens the opportunity for creative interaction and developmental growth. School yards should be updated with play areas or full playgrounds, if possible. RESPONSE TO AGENCY: How can we get this prioritized for our students?</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS 661 / Vista Academy  <b>Address:</b> 350 LINWOOD STREET, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 89

Brooklyn

Community District 5

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	205202613C	<p><b>Request:</b> Renovate interior building component</p> <p><b>Explanation:</b> Request: Upgrade Air Condition/Heating System in School Building Air conditioning and heating systems within our public schools must be maintained as a health mandate. School buildings must be maintained to support a completely healthy environment for student learning and for administrative instruction. With absenteeism still ranking high in Brooklyn, Community Board 5, it is imperative that all school buildings be maintained and supportive of optimum student participation and overall academic success. RESPONSE TO AGENCY: How can we get this prioritized for our students?</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS 190</p> <p><b>Address:</b> 590 SHEFFIELD AVENUE, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
14	205202614C	<p><b>Request:</b> Provide new or increase number of sanitation trucks and other equipment</p> <p><b>Explanation:</b> Secure an additional haulster to accommodate the 20+ miles of narrow streets in the district. This is the only way we can successfully ensure that those residents will receive the same quality service that our garage provides throughout the district. RESPONSE TO AGENCY: Thank you for your consideration. We are re-submitting this request in anticipation of the need for this addition to our BK5 Garage equipment stock, to support the great work and dedication of the teams that execute the trash removal throughout our district.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Any request for an increase in Department of Sanitation fleet size is an issue of service delivery and/or agency policy.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 90

## Brooklyn

### Community District 5

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	205202615C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> Exterior upgrades and lighting at the New Lots Avenue "L" station underpass. This line is a major feed between Brooklyn Community Boards 5 and 16 and provides ridership for thousands of customers daily. However, the underpass has extremely poor lighting, leaks, and consistent trash scattered about. The station is in need of an overhaul and a collaboration with the Department of Cultural Affairs to bring public art installations to the exterior of the station.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Location Site Name:</b> New Lots Avenue "L"</p>	For more information, please contact the agency.
16	205202616C	<p><b>Request:</b> Other capital request</p> <p><b>Explanation:</b> Budget Request for OTI - expand LinkNYC kiosks along Pennsylvania Avenue. The investment in the initial Link kiosks were implemented through funding from the ENY Rezone. However, there is a need to expand the kiosks in areas of the district where there is greater pedestrian traffic. Most residents of the district don't know that we have some installations of Link, therefore they are not serving their purpose of connectivity and information access.</p> <p><b>Responsible Agency:</b> Dept of Information Technology &amp; Telecommunication</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
17	205202617C	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> Implement signage in Brooklyn Community Board 5 to identify the district as the "Public Garden District." Brooklyn, Community Board 5 is home to over 60 garden spaces and a host of community residents who volunteer their time to manage, clean, utilize and enhance the green spaces throughout the district. We are requesting that signage be implemented to reflect this fact and to help change the negative narrative that once plagued the East New York community. CB5 is the Garden District.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further investigation of this request is needed. Contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 91

Brooklyn

Community District 5

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	205202618C	<p><b>Request:</b> Other capital request</p> <p><b>Explanation:</b> Budget request for the City University of New York to conduct a study to determine the feasibility of implementing a CUNY facility in CB5. This can potentially be implemented in the Broadway Junction area of the district. Brooklyn, Community Board 5 has a growing population and the creation of over 5,000 units of affordable housing, completed or slated for construction within our district. Although there have been resources that were implemented along the way to compliment some of the housing projects, there is still the long-time request for a full CUNY facility to be erected in the district. According to the NYC Department of Health's Neighborhood Profile - only 1 in 5 adults has a college degree in CB5.</p> <p><b>Responsible Agency:</b> City University of New York</p>	For more information, please contact the agency.
19	205202619C	<p><b>Request:</b> Renovate interior building component</p> <p><b>Explanation:</b> Request: Upgrade Air Condition in School Building Air conditioning within our public schools must be maintained as a health mandate. School buildings must be maintained to support a completely healthy environment for student learning and for administrative instruction. With absenteeism still ranking high in Brooklyn, Community Board 5, it is imperative that all school buildings be maintained and supportive of optimum student participation and overall academic success. RESPONSE TO AGENCY: How can we get this prioritized for our students?</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Thomas Jefferson High School Campus  <b>Address:</b> 400 GRANVILLE PAYNE AVENUE, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 92

Brooklyn

Community District 5

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	205202620C	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> Please install lighting at the Soccer Field in Lower Highalnd Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> HIGHLAND PARK, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Highland Park is managed by our Queens Borough Office. A number of capital improvements at Highland Park have been funded but there does not appear to be funding available for installation of new lighting at the soccer field:  <a href="https://www.nycgovparks.org/parks/highland-park/projects">https://www.nycgovparks.org/parks/highland-park/projects</a></p>
21	205202621C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Please accept speed hump request on Vermont Street between Hegeman Avenue and New Lots Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 93

Brooklyn

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	205202601E	<p><b>Request:</b> Other expense budget request for EDC</p> <p><b>Explanation:</b> Create a report from community input/feedback for the Broadway Junction site plans. The report should include feedback from the original Broadway Junction Working Group as well as more recent communication from community members and any capital/expense funding that has been secured to date. Report details should also include initial community requests for capital investments in street infrastructure upgrades; lighting; street calming methods; CUNY Institution; Trade School; and more. <b>RESPONSE TO AGENCY:</b> Please inform CB5 if you have progressed with findings or reports from existing studies. We are emphasizing the need to still incorporate a City University within the Broadway Junction area to provide direct access to higher education and greater opportunity to increase median incomes.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>For more information, please contact the agency.</p>
02	205202602E	<p><b>Request:</b> Other enforcement requests</p> <p><b>Explanation:</b> Increase frequency of street inspection to remove abandoned vehicles and illegally parked vehicles. There are some locations that are targeted more than others, specifically in auto body/repair shops. <b>EXPLANATION:</b> CB5 has the highest rate of 311 complaints for illegally parked and abandoned vehicles. We need a collaborated agency approach to address the issue. <b>RESPONSE TO AGENCY:</b> Please see re-submission of this item to appeal for allocation of any funding that has become available to address the need.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
03	205202603E	<p><b>Request:</b> Other business regulatory assistance requests</p> <p><b>Explanation:</b> RESUBMISSION - Request that SBS implement a mandate policy to inform Community Board offices of any and all new lease holders or business owners in IBZ. Business updated reports should come from the contracted non-profit organization that manages the BIDs and the IBZ sites. Our understanding is that SBS is the agency that oversees the IBZ sites through a contractual relationship with a non-profit (for CB5 - that is BOC Network)</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although SBS does not have a real-time database of all businesses in the IBZ, we are able to provide the number of businesses currently operating within your Community Board and insights regarding business composition. Please contact us at <a href="mailto:intergov@sbs.nyc.gov">intergov@sbs.nyc.gov</a> to request such information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 94

Brooklyn

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	205202604E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Funding to further the SHOP Healthy Brooklyn (NYC) program in CB5, to include zip code 11239. The original study completed in CB5 only included zip code 11207 and 11208. The results of the program outlined the great need for healthy food options in local groceries and bodegas. The Epi Data Brief generated from the initiative also showed that bodegas make up 51% of the food establishments in the 11207 areas of the district. Additionally, the brief exposed that for every grocery store, there were 5 fast food restaurants and 10 bodegas. In addition, during the Shop Health initiative, grocery store and bodega owners were given free marketing tools that promoted healthy food and beverage purchases, as well as free containers/baskets for fruit &amp; vegetable displays. RESUBMISSION</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> 11239 NYC Council Member Barron</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We agree that additional funding is needed to but there are no available resource as this time</p>
05	205202605E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> Based on Agency Response: Is the allowance for an increase in headcount something that OMB will be doing to accommodate this request? Please increase personnel budget to include more park rangers for our district. CB5 has over 50 parks/playgrounds and the need for care and consistent maintenance and management of these spaces are vital. RESPONSE TO AGENCY: Following the previous fiscal year's budget, has there been any funding identified to address this need?</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have funding available to hire additional maintenance staff or Urban Park Rangers.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 95

Brooklyn

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	205202606E	<p><b>Request:</b> Other NYPD staff resources requests</p> <p><b>Explanation:</b> Please provide update - has there been any movement within the last and/or current administration to accommodate this request? CB5 has the highest incidences of illegally parked vehicles and abandoned vehicles in the city. Our numbers have risen due to the amount of local auto shops and garages that park their junk or for-sale vehicles on public streets; and other abandoned vehicles that are randomly left on public streets for years. We need a very specific focus on this issue and an increase in the officers that search for these incidences in the district. RESPONSE TO AGENCY: Following the previous fiscal year's budget submissions - has there been any funding identified/allocated towards this need?</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Further study by the agency of this request is needed.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 96

Brooklyn

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	205202607E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Increase tree pruning cycles to accommodate growing community and newly developed areas of Brooklyn, Community Board 5 - i.e. Spring Creek / Gateway section which includes the Spring Creek Nehemiah Homes/Gateway Elton, etc. RESPONSE TO AGENCY: Following the previous fiscal year's budget submissions - has there been any funding identified to address the need to increase personnel for the Forestry Division to address borough-wide pruning needs?</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Parks' block pruning program provides neighborhood-based, proactive tree maintenance by addressing a portion of the street trees in each CB every year. Parks inspects, then prunes all city-owned street trees above 4" in diameter on a routine 7-year cycle, which is an industry standard. If, in between the 7-year cycle, individual trees need pruning for public safety, we encourage anyone to submit a service request by locating the tree on the NYC Tree Map (and clicking on the "report a problem" tab), calling 311, or using our online tree service request system. Our inspectors will visit the tree and determine the appropriate action in accordance with our Tree Risk Management Program. Funding for block pruning has been restored to pre-COVID levels. We agree that additional funding and resources would increase our overall capacity to perform tree work, but that funding cannot be determined at this time. We accomplished comprehensive block pruning of all street trees in the Spring Creek Nehemiah/Gateway Estates area during the previous fiscal year.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 97

Brooklyn

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	205202608E	<p><b>Request:</b> Add street signage or wayfinding elements</p> <p><b>Explanation:</b> Replace Stop sign at the intersection of Emerald Street and Sapphire Street and install approaching stop sign signal/indicator on Emerald. RESPONSE TO AGENCY: Following the previous fiscal year's budget submissions, has there been any funding identified to address this need?</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Site Name:</b> Emerald</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
09	205202609E	<p><b>Request:</b> Provide more community board staff</p> <p><b>Explanation:</b> Increase community board personnel budget to allow for experienced, skilled staff hires to assist in data preparation, district assessments, research, procurement document processing, and other community-centered supports.</p> <p><b>Responsible Agency:</b> Mayor's Office of Management and Budget</p>	For more information, please contact the agency.
10	205202610E	<p><b>Request:</b> Provide more public art</p> <p><b>Explanation:</b> Coordinate with MTA to provide more public art installations on the exterior of transit stations and transit hubs. These are the spaces that are frequented most by residents through daily commuting. Spaces need to be activated with cultural artwork from local artists in collaboration with the Department of Cultural Affairs. This provides community enhancement and results in greater neighborhood pride.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Location Site Name:</b> New Lots Avenue L Station</p>	Please contact the relevant Agency/Covered Organization after the release of the Adopted Budget for further details concerning this request.

# Fiscal Year 2026 Executive Budget Register

Page: 98

Brooklyn

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	205202611E	<p><b>Request:</b> Address traffic congestion</p> <p><b>Explanation:</b> Address traffic congestion on Fountain Avenue between Sutter Avenue and Linden Boulevard. It has become a congested area of the district due to the Fountain Avenue bike lanes that were implemented. We are requesting that DOT conduct a study to revisit the Fountain Avenue stretch to assess traffic flow and determine how it can be addressed. It is an important avenue that feeds into Linden Boulevard and also connects to the newly installed Shirley Chisholm State park, however the congestion caused by the bike lane is not conducive to pedestrian safety and ease of traffic.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
12	205202612E	<p><b>Request:</b> Improve parking operations</p> <p><b>Explanation:</b> Assess the traffic, parking, and pedestrian safety conditions of the installed protected bike lanes on Cozine Avenue and Wortman Avenue. Since the installation of the protected bike lanes, the longest protected bike lane project in ENY, there have been a number of complaints from neighboring residents. Not only did the neighborhood lose 200 parking spaces, but it has caused accidents for residents who realize that implemented signage goes against traffic and pedestrian flow in some intersections of the protected lanes.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
13	205202613E	<p><b>Request:</b> Other expense budget request for EDC</p> <p><b>Explanation:</b> Create greater incentives for developers to incorporate cooperative work spaces within mixed used development and other initiatives that would assist with securing local business tenants. CB5 has large mixed-use development that was created to encourage revitalized and walkable commercial areas but rents are too high for local businesses to take advantage of the new spaces. Therefore commercial spaces are left vacant for unnecessary lengths of time with no activity.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 99

Brooklyn

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	205202614E	<p><b>Request:</b> Provide more firefighters or EMS workers</p> <p><b>Explanation:</b> Implement additional funding to increase Firefighter personnel and EMS personnel. We need greater incentives and promotional campaigns to increase awareness of open positions within the Fire Department, with an emphasis on promotion in communities of color and high schools seniors.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
15	205202615E	<p><b>Request:</b> Other expense budget request for MOCJ</p> <p><b>Explanation:</b> Increase and extend budget for Cure Violence programming and the NYC Crisis Management System. Although we have had a decline in gun violence and gun-related incidents in varying neighborhoods in our city - it was proven through COVID, these numbers have the potential of increasing with a vengeance given the climate. We must continue to invest in the men and women who make a difference in preventative measures. Violence is a serious health epidemic and in CB5, homicide is amongst the top five causes of premature death. Therefore we have to expand on funding that focuses on prevention and intervention.</p> <p><b>Responsible Agency:</b> Mayor's Office of Criminal Justice</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 100

Brooklyn

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	205202616E	<p><b>Request:</b> Other expense budget request for HPD</p> <p><b>Explanation:</b> Conduct comprehensive study of the results of the East New York Basement Legalization Pilot initiative. What were the results and how did it impact the homeowners who participated in the pilot? If results favored homeowners and provided greater opportunities for rental incomes, how can we continue the funding to implement the initiative as permanent program within HPD?</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The pilot identified over 7,800 potentially eligible properties, and did in depth physical and financial assessments for over 100 homes, it became clear that there were significant barriers to financing the legal conversion of basements into habitable dwellings.</p> <p>The pilot has been effective in highlighting some of the financial, administrative, and code challenges to converting legal basement apartments in New York City.</p> <p>The pilot informed the citywide basement legislation that was passed along with the City of Yes plan.</p>
17	205202617E	<p><b>Request:</b> Other senior center program requests</p> <p><b>Explanation:</b> Provide additional funding for mental wellness programming in existing senior centers and social day care facilities.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed.</p>
18	205202618E	<p><b>Request:</b> Increase transportation services capacity</p> <p><b>Explanation:</b> Identify funding to return the DFTA MY Ride pilot program. Many older adults in CB5 participated in the DFTA My Ride initiative and viewed the program as a much needed resource to provide transportation access.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> This program was funded with a Federal Grant. NYC Aging will work with the City Council for additional funding.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 101

Brooklyn

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	205202619E	<p><b>Request:</b> Investigate air quality complaints at specific location</p> <p><b>Explanation:</b> Please conduct air quality assessments at the intersection of Eldert Lane and Drew Street in CB5. This intersection houses an empty lot that houses diesel trucks and other large vehicles that are now driving in and out of the site. There was no public notification and residents are concerned with the amount of exhaust and smells from fumes resulting in the presence of the vehicles.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
20	205202620E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> Please increase personnel budget to invest in hiring additional staff to accommodate extended library hours for all BPL branches in Brooklyn, Community Board 5 - Spring Creek, New Lots, Cypress Hills, and Arlington.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
21	205202621E	<p><b>Request:</b> Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p><b>Explanation:</b> Invest in expanding and enhancing mental health programming and Mental Health First Aid Training in Brooklyn, Community Board 5.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>Further investigation is required. Contact the agency.</p>
22	205202622E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Please conduct a study to determine the feasibility of converting Malta Street between Linden Boulevard and Stanley Avenue to a one-way street, going South. There has been an increased amount of speeding violations due to traffic calming methods implemented on surrounding blocks, so drivers are speeding through Malta to avoid speed control.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 102

Brooklyn

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	205202623E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Please conduct a study to determine the feasibility of converting Malta Street between Linden Boulevard and Stanley Avenue to a one-way street, going South. Due to traffic calming measures implemented on surrounding blocks, drivers are increasingly speeding through Malta to avoid controls.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
24	205202624E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> Please conduct a traffic study to determine the feasibility of a traffic signal at the intersection of Jamaica Avenue and Arlington Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
25	205202625E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Please conduct a traffic study to determine safety improvements at the intersection of Atlantic Avenue and N. Conduit Boulevard. Currently the traffic pattern merges Atlantic Avenue and N. Conduit Boulevard and they meet at the intersection of Logan Street which also encompasses turning signals. There is a need to implement signage or an additional traffic light to calm merging vehicles.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
26	205202626E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> Please conduct a study to determine the feasibility of installing a comfort station at parks/playgrounds in Brooklyn, Community Board 5. The study should include total amount of parks currently outfitted with comfort stations, criteria for installment, and cost for outfitting qualifying park sites, with new comfort stations. This study will support CB5's ongoing advocacy to ensure our park sites are fully equipped for maximum use.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have funding available for a study or installation of new restrooms at parks within Community Board 5, beyond projects that have already been funded. These facilities are called public restrooms now, not comfort stations.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 103

Brooklyn

Community District 6

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	206202601C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> Due to the pending increase in population just one block north due to the now approved Gowanus Rezoning, and given that a significant portion of that new population expected to be seniors, sufficient funds are requested for the identification, design, and construction of handicapped access elements, preferably elevators, for the Smith-9th Street subway the station, which happens to be the highest elevated public transit point in the entire world. Despite a recent comprehensive station rehabilitation, escalators at this station are still prone to frequent service disruptions. This station is also the only subway stop nearest to the Red Hook community, a neighborhood woefully under-served by transportation options.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.
01	206202601CS	<p><b>Request:</b> Other FDNY facilities and equipment requests</p> <p><b>Explanation:</b> Sufficient funds are requested to equip every firehouse with an emergency generator to ensure continuous electrical supply. Firehouses serve as cooling stations during heat emergencies and, in general, serve the public as a critical local public safety facility for emergency and medical services. Maintaining electrical supply is essential both from an operational standpoint and to maintain a high degree of public confidence in the department's ability to provide a safe haven during times of crisis. We lost service to one of our firehouses in Red Hook during Hurricane Sandy, and would suggest that this site become an immediate priority.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 104

Brooklyn

Community District 6

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	206202602C	<p><b>Request:</b> Provide a new or expanded health care facility</p> <p><b>Explanation:</b> Funds are requested for the opening of a more permanent indoor Red Hook COVID testing and vaccination location. This could be resolved by reopening the H+H location at Red Hook Recreation Center. While we hope COVID-19 will continue to decrease, variants and waves show that flexibility is essential in order to reach high-need areas as surges happen and positivity rates change. The existing mobile vans are often absent or out of commission and there is no way to schedule a test nor call the van to check if it is there on a given day. For residents with disabilities, that means a potentially perilous walk in the cold or snow to see whether the van is there. CB6 does not have an H+H facility and thus lacks access to rapid point-of-care testing.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> NYC Health + Hospitals transitioned the NYC Test &amp; Treat Corps in May 2023 as a result of the expiration of the Federal COVID-19 Public Health Emergency declaration. These services transitioned to more permanent services inside the public health care system's hospitals and community-based outpatient care centers, including in NYC Health + Hospital's COVID-19 Centers of Excellence (COE). There are three locations, with one located in Brooklyn. The COE provides short- and long-term follow-up care for those recovering from COVID-19. It also offers primary care services to help you manage all health conditions and offers self management tools for chronic diseases.</p>
02	206202602CS	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> DEP: Sufficient funds are requested for the area wide installation of green infrastructure including, but not limited to, bioswales, offline retention capacities, rain barrels, pervious surface treatments, and other best management practices, to aggressively prevent storm water from entering into the sewer system. Reduction of storm water entry into the system is necessary to reduce the amount of Combined Sewer Overflow events that occur, particularly within the Gowanus watershed area.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 105

Brooklyn

Community District 6

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	206202603C	<p><b>Request:</b> Other capital budget request for SBS</p> <p><b>Explanation:</b> Sufficient funds are requested for the acquisition (if necessary), design and construction of a Red Hook workforce development center. Red Hook has seen the creation of hundreds of new jobs in the last few years from large-scale retail development, introduction of tourism-related industries, and induced commercial development. Its residential population is in need of a local job center where employment training, recruiting and referral services can be offered in addition to courses that promote local entrepreneurship, and generally support the development of the local workforce preparing them for jobs. Because of its geographic isolation and transportation hurdles, Red Hook residents cannot easily access services in Downtown Brooklyn.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
03	206202603CS	<p><b>Request:</b> Invest in capital projects to improve access to waterfront</p> <p><b>Explanation:</b> Sufficient funds are requested for the design and construction of a maritime cultural use at the Atlantic Basin, as we previously suggested, discussed and promised by EDC during and since the development of their Piers 6-12 study for the Brooklyn Waterfront. Many years have lapsed since the study, yet there is no cultural use in place despite the agency's commitments to the community. Funds are needed to provide suitable docking facilities, upland connections and necessary infrastructure (electrical, water, sewage, etc.) to support such a use.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>For more information, please contact the agency.</p>
04	206202604C	<p><b>Request:</b> Other public housing upgrades or renovations requests</p> <p><b>Explanation:</b> Funds are requested to eliminate mold and other infrastructure problems in NYCHA buildings in CB6. NYCHA buildings in Red Hook were built in the 1930s and have had dangerous mold and infrastructure problems for years, which are only increasing with climate change. While we understand NYCHA is operating without the full funding it deserves, we want to reinforce that the declining quality of NYCHA housing in our district is threatening the health of our community members, adding extra respiratory risk to the most COVID-vulnerable among us who live in high-density housing.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 106

Brooklyn

Community District 6

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	206202604CS	<p><b>Request:</b> Renovate or upgrade NYCHA community facilities or open space</p> <p><b>Explanation:</b> Sufficient funds are requested for a redesign and rehabilitation of the existing Wyckoff Gardens Community Center to allow for a more efficient and effective use of the space. Modernization should include but not be limited to such items as improved security system, new lighting/electrical systems, HVAC/plumbing upgrades, painting and masonry. A solar energy system should also be added to the rooftop as a sustainability and resiliency measure to enable the center to remain powered in the event of electrical grid disruption or failure.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
05	206202605C	<p><b>Request:</b> Renovate or upgrade NYCHA community facilities or open space</p> <p><b>Explanation:</b> Funds are requested to improve outdoor public space and mitigate urban heat island effects at Red Hook Houses to compensate for the 457 trees, 14 water sprinkler systems and many community spaces eliminated as part of FEMA construction work. The heat generated by these removals has created dangerous health conditions for residents, especially young children and older residents. Specific remediation should be determined in consultation with residents but this may include replanting trees, installing new benches, soil testing and drainage study, and/or new outdoor recreation facilities.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
05	206202605CS	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Sufficient funds are requested to fully fund project #SEK20068 for preliminary design investigations, final design and ultimate repair of the 9th Street and Second Avenue corridors abutting the Gowanus Canal. Issues that need to be addressed include negative and insufficient curbs that have resulted in flooding and drainage problems, defective and missing sidewalks and episodic infrastructure failures on 2nd Ave. Frequent and substantial roadway ponding occurs along 9th Street--a mapped Coastal Evacuation Route--which, coupled with new and growing demands in pedestrian and vehicular traffic, requires that the street be a more reliable emergency traffic conveyor and able to withstand rainfall events without</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 107

Brooklyn

Community District 6

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	206202606C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> Sufficient funding is requested for the design and construction of handicapped access elements, preferably elevators, for the Grand Army Plaza subway station, which is not only an important intermodal transfer within the transit system but also provides primary access to a number of Brooklyn's most visited cultural institutions--such as the Grand Army Plaza, Prospect Park, and the Brooklyn Public Library Central Branch--and is a gateway to the Flatbush Avenue and Park Slope commercial corridors.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.
06	206202606CS	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Sufficient funds are requested to fully fund project #SEK20068 for preliminary design investigations, final design and ultimate repair of the 9th Street and Second Avenue corridors abutting the Gowanus Canal. Issues that need to be addressed include negative and insufficient curbs that have resulted in flooding and drainage problems, defective and missing sidewalks and episodic infrastructure failures on 2nd Ave. Frequent and substantial roadway ponding occurs along 9th Street--a mapped Coastal Evacuation Route--which, coupled with new and growing demands in pedestrian and vehicular traffic, requires that the street be a more reliable emergency traffic conveyor and able to withstand rainfall events without</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
07	206202607C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Sufficient funds are requested for a comprehensive facility rehabilitation project for the Red Hook Recreation Center. Scope of work to include at a minimum upgraded programming space for users, office space for department personnel (i.e., painting, electrical, windows, lighting, etc.), perimeter improvements and outfitting with new recreation and office equipment to support both users and staff. It is essential that increasing demands for local recreational opportunities be met within the neighborhood as transportation options available within the neighborhood limit the extent to which local residents can take advantage of facilities in other neighborhoods.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This request is partially funded.

# Fiscal Year 2026 Executive Budget Register

Page: 108

Brooklyn

Community District 6

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	206202607CS	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> In conjunction with the city's infrastructure work being planned under HWK700B, sufficient funds are requested to undertake the design investigation and construction of appropriate amenities and traffic calming devices to facilitate the safe movement of pedestrians and traffic. Such amenities could include, but not be limited to, the reintroduction of cobblestone treatments, historic lighting, granite curbs, etc. The scope of the existing street reconstruction project should be expanded to include a full electrical upgrade for all of Red Hook with the goal of burying the vulnerable, above-ground electrical lines and ensuring that the grid is modern and able to withstand future events like Hurricane Sandy which plunged the area into darkness for months.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	This project is ongoing. The Community Board should contact the agency for a status update.
08	206202608C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> A total of \$6.35M is requested for infrastructure upgrades to the Carroll Gardens branch library, to specifically include exterior renovation and windows (\$1.0M), new boiler (\$750k), interior renovation (\$3.0M), new furniture &amp; equipment (\$750k), and safety and security enhancements (\$250k). The Carroll Gardens branch is an unrenovated, heavily-utilized Carnegie branch. The building's critical infrastructure needs to be upgraded.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
08	206202608CS	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Sufficient funds are requested for the design and construction of new traffic medians on 4th Avenue between Pacific Street and 8th Streets that would improve pedestrian and vehicular safety along this busy traffic corridor. New medians would include protected pedestrian refuge areas and raised, planted medians with irrigation systems, that would prevent unsafe and unpredictable pedestrian behavior which occurs frequently and is likely a contributing cause to high accident rates along the corridor.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	This project is ongoing. The Community Board should contact the agency for a status update.



# Fiscal Year 2026 Executive Budget Register

Page: 109

Brooklyn

Community District 6

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	206202609C	<p><b>Request:</b> Renovate, upgrade or provide new community board facilities and equipment</p> <p><b>Explanation:</b> Sufficient funds are requested for the design and construction of a window replacement project for 250 Baltic Street in the Cobble Hill Historic District. This 1936 building still has the original single-paned and uninsulated windows making them highly inefficient energy-wasting devices which negatively contribute to the building tenants' comfort and safety. Modern, energy- efficient windows appropriately designed to area's historic district would go a long way toward reducing heating and cooling costs, improving safety, and creating a vastly improved work environment for the State, City and non- profit entities that occupy the space in this City- owned building. While the City-State have talked about changing ownership status of this building for more than a decade, it will crumble</p> <p><b>Responsible Agency:</b> Department of Citywide Administrative Services</p>	For more information, please contact the agency.
09	206202609CS	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Funds in the amount of \$26,300,000 are requested to undertake a reconstruction of the Union Street Bridge (HBK1213), a double-leaf Scherzer Bascule bridge which spans the Gowanus Canal. This bridge received a FAIR rating yet is one of the few east-west connectors that provide access and mobility throughout our district. It is a vital corridor that links our waterfront to inland points. Deferred public investment increases the vulnerability of this structure as unanticipated structural failures may occur, resulting in increased cost and time of repair and unwarranted impacts on the surrounding community. We would also like a modified riding surface for the bicycle lane section of the bridge to make it safer and more comfortable for the cyclists who use this segment of the network.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

# Fiscal Year 2026 Executive Budget Register

Page: 110

Brooklyn

Community District 6

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	206202610C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Sufficient funds are requested for the reconstruction of Court Street from Atlantic to Hamilton Avenues with historic amenities. Preliminary Design Investigation to ascertain the condition of the infrastructure along the project limits. Relocate all utility service boxes below ground, repair/replace missing curb sections, reset curb elevations, repair concrete bus pads and repair defective sidewalk conditions. Use granite curb, bluestone or pigmented concrete sidewalks, historic replica street hardware including street lights, poles-in-ground, fire alarm boxes and hydrants. Also, the inclusion of appropriate traffic calming devices such as, but not limited to, neck downs, bus bulbs, etc. as called for in the Downtown Brooklyn Traffic Calming project.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
10	206202610CS	<p><b>Request:</b> Rehabilitate bridges</p> <p><b>Explanation:</b> Sufficient funds are requested for a full rehabilitation of the 3rd Street Bridge (HBKC068), a double-leaf Bascule Bridge spanning the Gowanus Canal, to improve long-term viability of the structure. For the sake of access and mobility through the district, there are only a handful of east-west connectors that span the Gowanus Canal, on which the community is wholly reliant. Deferred investment increases the likelihood of structural failures, more costly repairs, and longer periods of disruption and inconvenience to the community when the bridge is out of service. We would also like a modified riding surface for the bicycle lane section of the bridge to make it safer and more comfortable for the cyclists who use this segment of the network.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 111

Brooklyn

Community District 6

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	206202611C	<p><b>Request:</b> Roadway maintenance (resurfacing, trench restoration, etc.)</p> <p><b>Explanation:</b> Sufficient funds should be allocated toward the inclusion of special treatment street resurfacing work in the department's development of future contract work to incorporate the restoration, preservation and maintenance of cobblestone streets. This construction material serves as a traffic calming device, is far more durable than commonly used asphalt material, is a signature characteristic of streets in our Red Hook community and enhances the historic integrity of the community.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please reach out to elected representatives regarding this request since the cost for this non-standard construction material is beyond our current budget.</p>
11	206202611CS	<p><b>Request:</b> Other transit infrastructure requests</p> <p><b>Explanation:</b> Sufficient funds are requested for the installation of cellular/Wi-Fi service in subways systems as a way of improving public safety by increasing channels of communication between riders and emergency service providers in the event that emergency assistance is needed.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>For more information, please contact the agency.</p>
12	206202612C	<p><b>Request:</b> Provide a new or expand an existing middle/intermediate school</p> <p><b>Explanation:</b> Sufficient funds are requested for the design and construction of a soundproofing project at the PS 321 gymnasium at 180 7th Avenue in Park Slope. The poor acoustics in the gymnasium prevents it from being effectively used a multi-purpose space in a school that is historically crowded and in need of additional space. A relatively small project to soundproof the gymnasium would enhance school space utilization, making it more suitable for a wider variety of uses.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 112

Brooklyn

Community District 6

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	206202612CS	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Sufficient funds are requested to undertake a series of Capital improvements to Prospect Park including, but not limited to: Lakeside Project (\$9 mil additional), Long Meadow ball fields (\$1.2 mil), lighting at Grand Army Plaza and the arch at Grand Army Plaza, and a continuation of traffic improvements at the Grand Army Plaza circle.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This request is partially funded.
13	206202613C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Funds in the amount of \$3.0M are requested for the design and construction of roof and restoration of skylights (\$1.0M) and exterior renovations (\$2.0M) for the Park Slope branch library. The Park Slope library was recently reopened after an extensive interior renovation. This heavily-utilized branch and beloved community institution is one of the three landmarked Carnegie branches in the BPL system. A total exterior renovation would include brick work, refurbished wrought-iron fencing, stonework/repair of concrete entrance stairs, improved signage, landscaping, and sidewalk repair work.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>	BPL strongly supports this capital project as requested by the community board. However, City funded financial support is necessary to undertake this initiative.
14	206202614C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Sufficient funds are requested to remediate the problems associated with the Brooklyn-Queens Expressway Trench running through our district parallel to Hicks Street. The BQE Trench inhibits local access and mobility between the Columbia Waterfront, Carroll Gardens and Cobble Hill neighborhoods. The concentration of traffic flowing through the trench creates vibrations, noise, odors and other air emissions that impact the residential communities adjacent to the trench. The trench provides opportunities to create new open space and expand resiliency measures (photovoltaics, storm water capture/diversion, etc.). Building on the momentum of a prior study's findings, remedies and opportunities must now be considered, funded and constructed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 113

## Brooklyn

### Community District 6

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	206202615C	<p><b>Request:</b> Provide more housing for special needs households, such as the formerly homeless</p> <p><b>Explanation:</b> Sufficient funds are requested for the planning, site selection/acquisition, development and construction of affordable senior housing in the Carroll Gardens section of our district.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
16	206202616C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Sufficient funds are requested for the construction of traffic safety median islands in the Furman-Atlantic-Columbia transition area, the approach to Brooklyn Bridge Park's Pier 6 public park, and area growing in popularity and increasingly traveled by pedestrians and recreation users. Prior to the opening of Pier 6, this area was generally unused by pedestrians and was almost exclusively a southbound route used by commuters seeking to avoid the Brooklyn-Queens Expressway. Now, with the opening of Pier 6 and the two-way conversion of Furman Street, vehicular and pedestrian traffic patterns have completely altered the use and complexion of this bustling area. Immediate in- house improvements have done a lot to improve safety, at the cost of aesthetics.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please clarify the specific location(s) of this request and we can investigate further.</p>
17	206202617C	<p><b>Request:</b> Other NYPD facilities and equipment requests</p> <p><b>Explanation:</b> Sufficient funds are requested for the acquisition of radar speed signs to provide advisories to motorists in areas where speeding is suspected or confirmed. Radar Speed Signs can provide a constant monitoring presence to help raise awareness and act as a potential deterrent. Compliance with the City's new 25MPH speed limit relies on an enforcement presence which, at best, can be challenging given limitations of manpower and competing deployment priorities; to some degree these signs can help augment these limitations.</p> <p><b>Responsible Agency:</b> Police Department</p>	Further study by the agency of this request is needed.

# Fiscal Year 2026 Executive Budget Register

Page: 114

Brooklyn

Community District 6

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	206202618C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Sufficient funds are requested to undertake a replacement of the existing standard-issue cobra head street lights with appropriate historic replica street lights in the neighborhoods of Cobble Hill and Carroll Gardens. Currently, only Atlantic Avenue, Clinton Street and Smith Street in these neighborhoods have such amenities. The balance of the neighborhood's street lights should be replaced to enhance and restore the historic integrity of these landmark districts and historically-sensitive areas.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> This is not a budget request. Please submit a request for specific location into ARTS.</p>
19	206202619C	<p><b>Request:</b> Repair or construct sidewalks, curbs, or pedestrian ramps</p> <p><b>Explanation:</b> In addition to the regular cement sidewalk replacement activity, we request that the department broaden its scope to include the option of restoring by contract those sidewalks which include special treatments, notably bluestone material. Not only is bluestone a more durable material with significantly longer life expectancy, it also serves to enhance the historic integrity and value of the community. Many property owners are willing to pay the extra cost to have this option, especially given the City's ability to leverage lower cost through bulk contracting.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
20	206202620C	<p><b>Request:</b> Other NYPD facilities and equipment requests</p> <p><b>Explanation:</b> Sufficient funds are requested for the acquisition and deployment of Variable Message Boards (VMBs), at least one per precinct, to be used to advise the public of upcoming street closures, events, alerts and other vital information that would enhance public safety and preparedness. The strategic placement of VMBs can provide important directions, reduce traffic congestion, and otherwise assist NYPD in messaging information to the public. Precinct Commanders should have the flexibility to deploy VMBs as needed and in response to ongoing changing conditions within the precinct.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Further study by the agency of this request is needed.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 115

Brooklyn

Community District 6

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	206202621C	<p><b>Request:</b> Invest in infrastructure that will support growth in commercial business districts</p> <p><b>Explanation:</b> Sufficient funds are requested for the planning and construction of a cross harbor freight tunnel to link New York and New Jersey by rail to 1) provide for the efficient movement of bulk goods through the region, 2) reduce the amount of truck traffic with its corresponding impacts on traffic volumes, air quality, public safety, etc., and 3) expand opportunities for economic growth in the region. Transportation is one of the most significant obstacles to growth in the region, as our bridges, tunnels and highways experience on a daily basis. Without taking advantage of the area's features - its waterfront and untapped rail potential - further economic growth in the region is threatened. Replacing truck use by rail and barge options should be our top priority. (REQUEST IS FOR PANYNJ!)</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	For more information, please contact the agency.
22	206202622C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Sufficient funds are requested for the acquisition, mapping, design and construction of a new City street which would extend Conover Street northward from Pioneer Street to Hamilton Avenue in Red Hook. This new street will not only provide additional capacity to handle the new traffic volumes destined for the cruise ship terminal under construction at Pier 12, but will also provide an alternative for the relocation of the Van Brunt Street leg of the City's local Truck Route network in Red Hook. It will ensure that the local street grid is not only not negatively impacted by the cruise terminal traffic but that it will benefit from relieving Van Brunt Street of trucks and removing the existing conflict by directing trucks closer to the industrial section of the neighborhood.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 116

## Brooklyn

### Community District 6

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	206202623C	<p><b>Request:</b> Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p><b>Explanation:</b> Sufficient funds are requested for the relocation of BK2 District Sanitation Garage and Broom Garage into the Community Board 2 district to comply with coterminality requirements of the Charter. In the interim, we encourage the department to explore alternatives at the current garage location at 127 2nd Avenue including the reconstruction of the existing garage (addition of a story?) to fully accommodate all fleet vehicles and equipment off the street and sidewalk and under one roof.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Further study by the agency of this request is needed.
24	206202624C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Sufficient funds are requested for the design and construction of a new park--Columbia Waterfront Park--on the City-owned properties along the westside of Columbia Street between Kane and Degraw Streets. These properties are currently in the Department of Transportation's portfolio but they have agreed to release them for the development of a future park to be built there. Much work has already gone into conceptualizing a park use of the space which, with an adequate budget, can be easily adapted into designs and construction plans.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available for construction of a new park at this site.</p>
25	206202625C	<p><b>Request:</b> Renovate other site component</p> <p><b>Explanation:</b> Funds in the amount of at least \$150,000 are requested for the design and construction of a soundproofing project at the PS 39 cafeteria at 417 6th Avenue in Park Slope. The tiny cave-like basement cafeteria is the largest open space in the school. The low tin roof and cement walls do little to absorb the loud whir of giant freezers or the noise of the fans used to cool the space due to the lack of air conditioning and window space. When you add more than 350 students during lunchtime the sounds reverberate around the room. The noise drowns out any conversations happening at the tables. By adding wall &amp; ceiling mounted sound panels, extraneous noise will be lessened to manageable levels.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 117

Brooklyn

Community District 6

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	206202601E	<p><b>Request:</b> Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p><b>Explanation:</b> Funds are requested to expand access to free and low-cost day care services within CB6. There are only 3 child care facilities that take city vouchers within CB6. This is a critical economic issue: parents without access to affordable, high-quality, accessible day care for their children cannot work. Funding should increase the number of child care facilities in CB6 that accept vouchers, increase the amount of the vouchers, and make vouchers or other city-funded daycare options available to more residents.</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.
02	206202602E	<p><b>Request:</b> Funding for a new senior center program</p> <p><b>Explanation:</b> Sufficient funding is requested to increase baseline operating budget allocations in existing senior centers. At a minimum, additional funding is sought to help keep pace with cost of living increases which over time take more and more resources away from the base operating budgets from programming and salary monies. Effectively, by not providing for regular, modest increases the senior centers' budgets are being decreased over time as basic costs only go up. This need is especially pressing with an aging population, as more and more "baby boomers" will be placing increasing demands on these facilities, which is anticipated to increase in the near future.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further study by the agency of this request is needed.
03	206202603E	<p><b>Request:</b> Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p><b>Explanation:</b> Conduct an assessment of alternatives to expand publicly funded early childhood programs in the Gowanus neighborhood: The EIS reports that rezoning would result in a significant adverse impact on publicly funded early childhood programs. As stated, With the Proposed Actions, child care facilities would operate over capacity by approximately 1,700 slots and exhibit an increase in the utilization rate of approximately 25 percentage points over the No Action condition. Possible mitigation measures for this significant adverse impact may include provision of suitable space in projected developments for early childhood programs, provision of suitable locations within the study area that are also within a reasonable distance (at a rate affordable to NYC DOC providers).</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 118

Brooklyn

Community District 6

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	206202604E	<p><b>Request:</b> Other workforce development requests</p> <p><b>Explanation:</b> Fund workforce development and training in Gowanus and Red Hook: The City must aggressively address unemployment levels in Red Hook and Gowanus, which are disproportionately high not just relative the district overall, but to other neighborhoods in the City. For example, In Red Hook Houses, based on the most recently available income data for the census tract, 47% of residents live below the federal poverty line, and 31% of residents over 25 years old are unemployed. Residents of the Gowanus neighborhood and particularly Gowanus Houses also suffer from significant economic, educational and health disparities and historic City and Federal underinvestment that is manifested in housing quality and conditions.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> As a result of the Gowanus rezoning, SBS launched two training programs, the HVAC Pre-Apprenticeship Training Program and ApprenticeNYC: Advanced Manufacturing that target the Brooklyn Community Board 6 residents.</p>
05	206202605E	<p><b>Request:</b> Provide more community board staff</p> <p><b>Explanation:</b> Funding in the amount of \$450,000 is requested in order for Community Boards to fulfill their Charter mandated roles to plan and advocate for neighborhood needs. An increase in funds will be used to fund the hiring of a full-time urban planner, to keep pace with cost of living adjustments which have never been applied to Community Boards, to upgrade complaint systems software which was previously supplied and supported by prior Administrations and to expand District Office functionality with the purchase of additional equipment and supplies. Increases to budget due to collective bargaining agreements and maintaining the budget at its current level do not address this request; both are effectively negative responses which should trigger a separate letter explaining the agency's position.</p> <p><b>Responsible Agency:</b> Mayor's Office of Management and Budget</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 119

Brooklyn

Community District 6

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	206202606E	<p><b>Request:</b> Invest in planning for transportation-oriented infrastructure</p> <p><b>Explanation:</b> The public and private shoreline infrastructure along the industrial waterfront is aging and needs investment. This is particularly urgent because the City must require or encourage last-mile distribution warehouses to increase the use of water-borne delivery. This will require capital investment, but will also include expenses for non-infrastructure changes. This is not a new need, but has become more urgent as the new last-mile distribution warehouses will increase trucking through the neighborhood, with concomitant traffic safety, road wear, and environmental pollution. According to DCP's Comprehensive Waterfront Plan, "with advancements in the manufacturing, freight, and energy sectors, our city's waterfront industrial zones will remain important, multi-faceted hubs.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	For more information, please contact the agency.
07	206202607E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Expand health programs in Red Hook to address needs identified in the Red Hook Community Health Needs and Assets Assessment (CHNAA). The CHNAA was conducted with support from the NYU Langone Health Community Service Plan. The assessment was planned by a team of six organizations: The Alex House Project, Family Health Centers at NYU Langone, Good Shepherd Services, NYU Langone Health Department of Population Health, Red Hook Community Justice Center, and the Red Hook Initiative. According to surveys, focus groups, and data research, top issues are asthma, mental health and diabetes</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	Further investigation is required. Contact the agency.
08	206202608E	<p><b>Request:</b> Provide or expand occupational skills training programs</p> <p><b>Explanation:</b> Funds are requested to increase the capacity of NYCHA direct-entry union training programs. Membership in a union is a prerequisite for NYCHA residents to participate in the city's new community hiring program. The current program is extremely successful but its capacity is only 100 residents. Building extra capacity would unlock the life-changing benefits of this program for CB6 NYCHA residents.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 120

Brooklyn

Community District 6

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	206202609E	<p><b>Request:</b> Other domestic violence services requests</p> <p><b>Explanation:</b> Additional funding is requested to expand the spectrum of services that provide assistance to victims of domestic violence - from counseling to protection to shelter - in order to ensure that adequate resources exist to help this vulnerable population in need. Outreach and promotional materials are needed to reach the population, provide them with convenient access to services and help educate communities on the importance of these services to remove any fear and stigma that may be attached to these facilities.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
10	206202610E	<p><b>Request:</b> Conduct a commercial district needs assessment</p> <p><b>Explanation:</b> Undertake a Commercial District Needs Assessment on the Districts main shopping corridors:. According to the DCP, "retail corridors subject to multiple cross-currents that influence retail mix and vacancy. These include the rise of ecommerce, demographic shifts, real estate market trends, local building stock, and other conditions that may vary from street to street. A deeper dive into local trends is needed to understand vacancy conditions. Many factors influence storefront use trends, and monitoring conditions can aid the development of effective policies. " An October 2020 assessment in Patch reported that the : "Coronavirus crisis doubled empty stores on Park Slope's Fifth Avenue."</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> SBS works closely with all BIDs, including the Park Slope 5th Avenue BID to support the commercial corridor needs. SBS reviews grant applications from neighborhood organizations and will continue to promote grant programs when available to both the local community boards and the BID. SBS encourages local community boards to share information about our grant programs with local non-profits.</p>
11	206202611E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Conduct narrowly targeted community health assessments in low-income sections of the district, rather than rely solely on district-wide data. The districts data (health, economic, social, and population health related) is based on the district as a whole (or in some cases at the zip code level); unfortunately, as a whole, the district has excellent health. However, this masks the inequities in specific communities within the district. The Community Health Needs and Assets study by NYU Langone and Red Hook community partners identified high rates and concerns about asthma, diabetes and heart disease.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>Further investigation is required. Contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 121

Brooklyn

Community District 6

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	206202612E	<p><b>Request:</b> Other expense budget request for SBS</p> <p><b>Explanation:</b> SBS: Sufficient funds are requested to support existing and enable additional groups to embark on feasibility studies and supportive planning activities to move toward the formation of additional Business Improvement Districts (BID) in appropriate commercial and industrial areas. BIDs are proven to be an asset for the City insofar as they provide needed administrative infrastructure designed to support local commerce at the neighborhood level. Furthermore, the expansion of BIDs from the traditional commercial into the industrial sector will enable the City to better protect the fragile manufacturing sector, which often produces higher wage paying jobs, with specialty skills, and reduces the cost of goods in the City by making us less reliant on imports.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> BID formations and expansions can be a multi-year process and requires broad-based community support, including local merchants and property-owners. SBS can provide technical support for all BID formation and expansion efforts and offers grants on a rolling basis that could help a community-based organization explore BID feasibility.</p> <p>SBS will continue to promote grant programs when available and encourages local community boards to share information about our grant programs with local non-profits.</p>
13	206202613E	<p><b>Request:</b> Other housing support requests</p> <p><b>Explanation:</b> Sufficient funds are requested for the expansion of NYCHA Maintenance personnel staff, perhaps through the creation of an in-house training program that would take employable NYCHA residents and train them in the skilled trades in an apprenticeship program and workforce development initiative. Upon successful completion of the program, graduates could be placed in maintenance and construction positions in the private market through the NYCHA- REES program.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> NYCHA's Office of Resident Economic Empowerment &amp; Sustainability (REES) supports residents to increase their income and assets through programs, policies, and collaborations. NYCHA has several job training programs for residents and is happy to work with elected partners and other stakeholders to increase opportunities and identify additional funding. For more information on REES, please see here: <a href="https://opportunitynycha.org/what-is-rees/">https://opportunitynycha.org/what-is-rees/</a>.</p> <p>Residents should report any concerns with maintenance via the Customer Contact Center, MyNYCHA app, or website.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 122

Brooklyn

Community District 6

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	206202614E	<p><b>Request:</b> Provide more programs in parks or recreational centers</p> <p><b>Explanation:</b> Funds are requested for upgrades including resumption of the compost program at Red Hook Community Farms, a youth-led food justice program. Since curbside composting programs were cut due to the pandemic, the most-asked question at the farm has been Are you all accepting food scraps for composting? Red Hook has no farmers market and so no access to even private food-scrap composting operations. As such, all food scraps are going to landfills (a city-wide increase of 100 million pounds / year) - food scraps that could instead be used to create rich compost at a local site that already has capacity and expertise, and increase community cohesion, youth empowerment to boot.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact us to discuss further. Red Hook Community Farms is not funded by Parks.</p>
15	206202615E	<p><b>Request:</b> Other NYPD staff resources requests</p> <p><b>Explanation:</b> Reallocate budget resources to restore NYPD bicycle patrols. Bicycle patrols provide a lowcost option for policing that combines the best elements of vehicular access with flexible patrol routes. With increased bicycling, and the call for better enforcement of bicycling rules, it would also provide a more convenient way for police to engage other bicyclists in the proper education and enforcement of the rules of the road. Previous bicycle patrols involved the use of vouchered and donated bicycles making this a cost-effective program that should be reinstituted.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency will accommodate part of this request within existing resources.</p>
16	206202616E	<p><b>Request:</b> Other NYPD programs requests</p> <p><b>Explanation:</b> Sufficient funds are requested to provide for a substantial increase in dedicated Truck Enforcement Program personnel to meet the overwhelming demand in our community for aggressive truck enforcement. Adherence to Truck Routes is necessary to reduce conflicts with, and impact on residential safety and quality of life. To protect and preserve public safety, effective enforcement is needed to combat pervasive and dangerous violations. Clear, publicly visible truck route signage is also requested to help enforce these routes.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Further study by the agency of this request is needed.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 123

Brooklyn

Community District 6

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	206202617E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Sufficient funds are requested to restore Parks Maintenance personnel to provide for vital maintenance and report of Parks facilities. With the added supervisory role Parks Maintenance workers perform through the departmental use of JTP and other volunteer workers, more staff are needed to continue to fulfill the traditional roles and tasks performed by Parks Maintenance staff.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have expense funding available to hire additional maintenance staff.</p>
18	206202618E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Sufficient funds are requested to restore Parks Recreation personnel to increase the inventory and range of recreation options available particularly to our teenage youth population. With fewer part-time job opportunities and shrinking afterschool programs we are looking to increase the number of constructive options for this population to keep them engaged in productive, supervised activities.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have expense funding available to hire additional recreation staff.</p>
19	206202619E	<p><b>Request:</b> Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p><b>Explanation:</b> Sufficient funds are requested to restore the frequency of litter basket service to a minimum of two collections per day, especially on weekends, along busy commercial corridors such as Van Brunt Street, Columbia Street, Court Street, Smith Street, 5th Avenue, 7th Avenue, Atlantic Avenue, and Flatbush Avenue. Overflowing litter baskets create additional work for the department in discretionary cleaning, contributes to the clogging of catch basins, and results in the unfair issuance of summonses to victims of the strewn litter. Litter on commercial strips negatively contributes to the consumer's shopping experience, detracts from the residents' quality of life, and forces the businesses to shoulder the burden for the City after the mess.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 124

Brooklyn

Community District 6

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	206202620E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> Sufficient funds are requested for restoration of full- time (non-seasonal) work gangs to respond to year- round routine maintenance calls for potholes and street depressions. There has been a noticeable decrease in productivity and increase in response times in this area attributable to significant loss of manpower. There has also been a significant delay in pothole response times during the winter-spring transition which could be remedied by maintaining more year-round personnel to respond to complaints.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
21	206202621E	<p><b>Request:</b> Animal and pest control requests including reducing rat and mosquito populations</p> <p><b>Explanation:</b> Sufficient funds are requested for the hire of additional Health/Pest Control Inspectors for initial field evaluations and compliance inspections. At least one inspector per Community Board ought to be assigned to eliminate bottlenecks in Pest Control servicing, ensure that annual inspections of Health- Licensed facilities can occur, improve agency's productivity and reduce response times for complaint investigation.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Public Health Sanitarians and Exterminators are niche public service positions that require minimum education and certifications. Challenges remain for recruitment and hiring as these civil service title requirements are governed by state laws</p>
22	206202622E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Expand the DOHMHs healthy food access programs such as Shop Healthy, healthy corner stores, Green Carts and the FRESH program to include Red Hook. Access to healthy affordable foods has long been a challenge for residents of Red Hook, but the neighborhood is not eligible for these healthy food access programs. : In the 2018 Community Health Needs and Assets Assessment by NYU Langone, Red Hook Initiative, Good Shephard Services and several other community partners, Healthy food options seem limited and too expensive to many Red Hook residents. 58% of survey respondents reported not having places in the neighborhood to buy affordable fresh fruits and vegetables.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>Further investigation is required. Contact the agency.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 125

Brooklyn

Community District 7

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	207202601C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Allocate funds for the design and reconstruction of 3rd Avenue from 65th to 17th Street, to include all service roads, with safer pedestrian crossings and improved lighting at every intersection</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> We are currently working on an in-house project regarding this and will continue to work with the community board as we have more updates in 2025.</p>
02	207202602C	<p><b>Request:</b> Renovate interior building component</p> <p><b>Explanation:</b> Make all schools and facilities within schools to ensure they are fully accessible to all student populations.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
03	207202603C	<p><b>Request:</b> Renovate, upgrade or provide new community board facilities and equipment</p> <p><b>Explanation:</b> Purchase fixed and portable equipment to allow Community Board 7/Brooklyn to hold blended meetings in the board and in locations around the district</p> <p><b>Responsible Agency:</b> Department of Citywide Administrative Services</p>	<p>For more information, please contact the agency.</p>
04	207202604C	<p><b>Request:</b> Other capital budget request for NYCTA</p> <p><b>Explanation:</b> Deck over the MTA property between 36th and 39th Streets, from 6th to 8th Avenues, to provide space to build housing for those with low incomes and essential workers</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 126

Brooklyn

Community District 7

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	207202605C	<p><b>Request:</b> Other capital budget request for NYCTA</p> <p><b>Explanation:</b> Deck over the MTA property on 38th Street between 4th and 5th Avenues to provide space to build housing for those with low incomes and essential workers.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.
06	207202606C	<p><b>Request:</b> Invest in capital projects to improve access to waterfront</p> <p><b>Explanation:</b> Full funding for construction of Bush Terminal Park through Phase 2, including playground, environmental center and pier 5. Although the park is open, EDC has not provided all the amenities promised to this community.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Location Site Name:</b> Bush Terminal Park</p> <p><b>Address:</b> BUSH TERMINAL PARK, Brooklyn, NY, USA</p>	For more information, please contact the agency.
07	207202607C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Rehabilitate lights beneath the Gowanus Expressway and add shorter street lights to 3rd Avenue</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> We expect this work to be completed in 2025.</p>
08	207202608C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Rehabilitate children's playground, basketball and handball courts at Greenwood Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Greenwood Playground</p> <p><b>Address:</b> GREENWOOD PLAYGROUND, Brooklyn, NY, USA</p>	This request is partially funded.

# Fiscal Year 2026 Executive Budget Register

Page: 127

Brooklyn

Community District 7

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	207202609C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Install bike traffic signals at every intersection in CD 7</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
10	207202610C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> Add shelters for every bus stop in CD 7</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>For more information, please contact the agency.</p>
11	207202611C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Install red light and speed cameras throughout CD 7</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> NYCDOT has been given authorization to expand the number of red light cameras to 600 intersections and all new locations will be carefully selected based on crash and safety data. This might include locations in CB7.</p>
12	207202612C	<p><b>Request:</b> Other capital budget request for DCAS</p> <p><b>Explanation:</b> Install infrastructure to provide free wifi access to all of CD 7.</p> <p><b>Responsible Agency:</b> Dept of Information Technology &amp; Telecommunication</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 128

Brooklyn

Community District 7

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	207202613C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Replace sewer pipes in 1st Avenue from 39th to 58th Streets which was cut out of the 2005 street rehabilitation. Green infrastructure should be included wherever feasible.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
14	207202614C	<p><b>Request:</b> Renovate, upgrade or provide new community board facilities and equipment</p> <p><b>Explanation:</b> Rehabilitate Community Board 7 rest rooms (to ensure ADA compliance), lobby, plumbing, electrical and hvac systems and security. CB 7, despite being in a city-owned building, is not ADA-compliant. DCAS has had the money for almost a decade. This is an embarrassment to NYC.</p> <p><b>Responsible Agency:</b> Department of Citywide Administrative Services</p> <p><b>Location Address:</b> 4201 4 AVENUE, Brooklyn, NY, USA</p>	<p>For more information, please contact the agency.</p>
15	207202615C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Rehabilitate Martin Luther Playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Martin Luther Playground</p> <p><b>Address:</b> MARTIN LUTHER PLAYGROUND, Brooklyn, NY, USA</p>	<p>This request is partially funded.</p>
16	207202616C	<p><b>Request:</b> Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p><b>Explanation:</b> Acquire site for a new BK-7 garage off the waterfront in order to build the first zero emissions DSNY garage and fueling facility. The current facility is too small to house the technology and ancillary equipment necessary to meet the City's 2040 goal.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> No alternate site has been identified to support the proposed action.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 129

Brooklyn

Community District 7

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	207202617C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> Create secondary entrances/exits at all subway stations in CD 7. This is necessary for mobility and public safety reasons</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.
18	207202618C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> Rehabilitate the 15th Street/Prospect Park station on the F line to improve station and ensure it is handicap accessible</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Location Site Name:</b> 15th Street station</p>	For more information, please contact the agency.
19	207202619C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Replace interior walkways within Sunset Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Over 50% of the paths at Sunset Park have been reconstructed, improvements to the remaining paths are not currently funded.</p>
20	207202620C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Allocate for acquisition, design and construction of an additional library in Sunset Park adjacent to 7th or 8th Avenues</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>	Further investigation of this request is needed. Contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 130

Brooklyn

Community District 7

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	207202621C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Rehabilitate D'Emic Playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> D'Emic Park</p>	This request has already been funded.
22	207202622C	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> Allocate funds for site acquisition, design and construction of a new Early Childhood Learning Center to serve the students of the Sunset Park/Windsor Terrace communities.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
23	207202623C	<p><b>Request:</b> Invest in capital projects to improve access to waterfront</p> <p><b>Explanation:</b> Allocate funds for a bathroom on the BAT campus adjacent to the 58th Street Pier and available to the pier's patrons</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Location Site Name:</b> 58 Street Pier</p> <p><b>Address:</b> 58 STREET PIER, Brooklyn, NY, USA</p>	For more information, please contact the agency.
24	207202624C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Rehabilitate Pena-Herrera Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Pena-Herrera Park</p> <p><b>Address:</b> 4601 3 AVENUE, Brooklyn, NY, USA</p>	This request has already been funded.

# Fiscal Year 2026 Executive Budget Register

Page: 131

Brooklyn

Community District 7

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	207202625C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Rehabilitate Plascencia Park, including higher fences to prevent damage to surrounding homes</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Capital improvements to Gonzalo Plascencia Playground have been funded and the design phase of the project is scheduled to be completed in spring 2025.</p>
26	207202626C	<p><b>Request:</b> Invest in capital projects to improve access to waterfront</p> <p><b>Explanation:</b> Build a ramp to replace stairs on the 63rd Street walkway to the BAT buildings. The stairs are not accessible.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>For more information, please contact the agency.</p>
27	207202627C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> Add elevators and make 36th Street station on the N/R line handicap accessible</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Location Site Name:</b> 36th Street subway station</p>	<p>For more information, please contact the agency.</p>
28	207202628C	<p><b>Request:</b> Other capital budget request for DOE</p> <p><b>Explanation:</b> Replace playground equipment at PS 971 with age-appropriate equipment.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 132

Brooklyn

Community District 7

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	207202629C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Establish a design an reconstruction contract for 5th Avenue between 34th and 65th Streets, including sewers, mains, pedestrian plazas, historic lighting and other public amenities and include an incentive clause for early completion. This project was supposed to start in 1988. It has been repeatedly delayed to (now) 2022. DOT blames DEP's lack of a budget.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
30	207202630C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Rehabilitate the sewer pipe and add green infrastructure on 33rd and 34th Street between 4th and 5th Avenues.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
31	207202631C	<p><b>Request:</b> Repair or construct sidewalks, curbs, or pedestrian ramps</p> <p><b>Explanation:</b> Replace sidewalks on Ft. Hamilton Parkway between East 5th Street and the bridge over the Prospect Expressway. The adjacent property owner is NYC.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
32	207202632C	<p><b>Request:</b> Improve access to a building in a park</p> <p><b>Explanation:</b> Replace sidewalks and curbs on East 4th Street between Ft. Hamilton Parkway and Caton Avenue at the community garden. The adjacent property owner is NYC.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Further investigation of this request is needed. Contact the agency.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 133

Brooklyn

Community District 7

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
33	207202633C	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> Allocate funds for site acquisition, design and construction for a new elementary school in the Sunset Park/Windsor Terrace community.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Councilman Brad Lander</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
34	207202634C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Rehabilitate the portion of John Allen Payne Park that has not already been rehabilitated</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> John Allen Payne Park</p> <p><b>Address:</b> JOHN ALLEN PAYNE PARK, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> While John Allen Payne Playground may get some improvements through the New York State Department of Transportation, we do not have capital funding available for improvements to this site.</p>
35	207202635C	<p><b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Add accessible swings and other accessible equipment to all playgrounds in CD 7</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
36	207202636C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Build a dog run in Sunset Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 134

Brooklyn

Community District 7

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
37	207202637C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Complete DOT projects district-wide including raised sidewalk extensions in crosswalks on 4th Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Signs have been installed. Most of this work be completed as part of the already-funded capital project.</p>
38	207202638C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Add bollards on 4th, 5th and 8th Avenues to prevent vehicles from parking in crosswalks and to protect sheltered bike lanes from vehicle intrusion.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please provide specific locations of concern and we can determine what if any measures are needed.</p>
39	207202639C	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> Rehabilitate the volleyball court in Sunset Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> SUNSET PARK, Brooklyn, NY, USA</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
40	207202640C	<p><b>Request:</b> New equipment for maintenance</p> <p><b>Explanation:</b> Purchase new DPR garbage trucks to serve all parks in CD 7</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 135

Brooklyn

Community District 7

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
41	207202641C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Remove rails and reconstruct 2nd Avenue between 29th and 42nd Streets as was supposed to be done in 2005</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The planned capital project here will remove and reinstall the rails based on coordination with FRA and SHPO.</p>
42	207202642C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Fund the reconstruction of 39th Street from 2nd Avenue to the western terminus</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> This scope is part of the EDC Sunset Park infrastructure project.</p>
43	207202643C	<p><b>Request:</b> Other capital budget request for DFTA</p> <p><b>Explanation:</b> Provide air tags and medical alert bracelets for every senior center in CD 7</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 136

Brooklyn

Community District 7

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	207202601E	<p><b>Request:</b> Hire additional crossing guards</p> <p><b>Explanation:</b> Increase school crossing guard personnel in CD 7 and increase compensation</p> <p><b>Responsible Agency:</b> Police Department</p>	Further investigation is required. Contact the agency.
02	207202602E	<p><b>Request:</b> Provide more frequent litter basket collection</p> <p><b>Explanation:</b> Increase funding for corner basket pick up.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
03	207202603E	<p><b>Request:</b> Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p><b>Explanation:</b> Fund new community programming, modeled on the Cornerstone program, in the city-owned building at 4201 4th Avenue, Brooklyn.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Location Address:</b> 4201 4 AVENUE, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> DYCD community centers are located in NYCHA developments and public schools. There are two Beacon community centers in the district, at PS 503 and PS 1.</p>
04	207202604E	<p><b>Request:</b> Other expense request</p> <p><b>Explanation:</b> Provide translation and interpretation services for community board meetings and communications, city-wide through CEC</p> <p><b>Responsible Agency:</b> MAYOR'S OFFICE OF CITYWIDE EVENT COORDINATION AND MANAGEMENT</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 137

Brooklyn

Community District 7

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	207202605E	<p><b>Request:</b> Other cleaning requests</p> <p><b>Explanation:</b> Allocate additional personnel for manual street sweeping in CD 7 and/or implementation of the Clean Curbs program for schools</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> NYC public schools receive a high-level of additional DSNY service. It is the school's responsibility to properly store and manage their waste between the frequent collection service.</p>
06	207202606E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> Increase library hours and return to 7-day operations</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
07	207202607E	<p><b>Request:</b> Other community board facilities and staff requests</p> <p><b>Explanation:</b> Increase community board operations budgets city-wide</p> <p><b>Responsible Agency:</b> Mayor's Office of Management and Budget</p>	<p>For more information, please contact the agency.</p>
08	207202608E	<p><b>Request:</b> Provide, expand, or enhance primary prevention services to strengthen families</p> <p><b>Explanation:</b> Increase day care slots in CD 7.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>For more information, please contact the agency.</p>
09	207202609E	<p><b>Request:</b> Other NYPD programs requests</p> <p><b>Explanation:</b> Increase and sustained truck enforcement. CD 7 has an inordinate number of trucks due to a large industrial area and poor highway access. Truck traveling off-route in a dangerous manner (such as speeding) have been an increasing concern for residents.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Further study by the agency of this request is needed.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 138

Brooklyn

Community District 7

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	207202610E	<p><b>Request:</b> Expand bus service frequency or hours of operation</p> <p><b>Explanation:</b> Increase service on the B11, B37, B63 and B70 buses and ensure much more frequent service, particularly during school rush hours.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.
11	207202611E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Fully fund all programs for all children who are eligible for specialized and related programs (including but not limited to students with special needs and multilingual learners) in the district</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.
12	207202612E	<p><b>Request:</b> Other request for services for the homeless</p> <p><b>Explanation:</b> Work with HRA to ensure that wrap around services are available for all shelter residents in CD 7.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows:</p> <p>The agency does not understand the request as written and requires more clarification.</p> <p><b>Explanation:</b> Further study by the agency of this request is needed. DHS works closely with HRA to connect eligible clients to all benefits for which they are entitled.</p>
13	207202613E	<p><b>Request:</b> Provide, expand, or enhance child welfare preventive services</p> <p><b>Explanation:</b> Increase funding for preventive protective services for children.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 139

Brooklyn

Community District 7

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	207202614E	<p><b>Request:</b> Clean catch basins</p> <p><b>Explanation:</b> Increase funding for sewer and catch basin maintenance in CD 7.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
15	207202615E	<p><b>Request:</b> Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p><b>Explanation:</b> Allocate funds for additional training of school safety officers for all schools, especially serving schools with District 75 students. Safety officers should not be from the NYPD.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>For more information, please contact the agency.</p>
16	207202616E	<p><b>Request:</b> Provide or expand occupational skills training programs</p> <p><b>Explanation:</b> Provide vocational training, day habilitation and placement services for adults with disabilities.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although SBS does not have a day habilitation services, the Workforce1 Career System has a Community Partner Program, through which we connect jobseekers to their local CBOs for day habilitation services.</p> <p>SBS already has an array of training programs that are designed to meet community need and industry demand. Participants of training programs are connected to employment opportunities through the Workforce1 career system. SBS can do targeted outreach to promote training programs and recruitment/open applications through the Workforce1 Career Center System.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 140

Brooklyn

Community District 7

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	207202617E	<p><b>Request:</b> Other senior center program requests</p> <p><b>Explanation:</b> Provide air tags and medical alert bracelet programs for every senior center in CD 7</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
18	207202618E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Fully fund a pedestrian, bicyclist, driver safety study for 3rd Avenue from 15th to 65th Streets to include all safety issues, including, but not limited to crossing times and safe waiting areas, truck and last mile issues, bicyclist safety, lighting, flooding, illegal parking</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
19	207202619E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Increase Parks personnel budget for additional maintenance workers and Recreation Center workers</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Sunset Park Recreation Center</p> <p><b>Address:</b> 4200 7 AVENUE, Brooklyn, NY, USA</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
20	207202620E	<p><b>Request:</b> Provide, expand, or enhance adult literacy programs services</p> <p><b>Explanation:</b> Increase funding for adult ESOL, literacy and education programs in CD 7.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 141

Brooklyn

Community District 7

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	207202621E	<p><b>Request:</b> Provide, expand, or enhance preventive services and community based alternatives for youth</p> <p><b>Explanation:</b> Increase programmatic funding for youth-oriented diversion programs concerning drugs, crime, alcohol and gangs in CD 7.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	For more information, please contact the agency.
22	207202622E	<p><b>Request:</b> Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p><b>Explanation:</b> Allocate funding for after school music and arts programs, comprehensive ASP, ELA, STEAM, sports, math COMPASS and SONYC programs to all schools in the district</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
23	207202623E	<p><b>Request:</b> Other expense budget request for DEP</p> <p><b>Explanation:</b> Study water and sewer problems in area bounded by Kermit Place, East 7th Street, East 8th Street and Caton Avenue</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 142

Brooklyn

Community District 7

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	207202624E	<p><b>Request:</b> Support non-profit organizational development and capacity building</p> <p><b>Explanation:</b> Fund adult vocational and apprenticeship programs in CD 7</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> SBS already has an array of training programs that are designed to meet community need and industry demand. Participants of training programs are connected to employment opportunities through the Workforce1 career system. SBS can do targeted outreach to promote training programs and recruitment/open applications through the Workforce1 Career Center System.</p>
25	207202625E	<p><b>Request:</b> Other NYPD programs requests</p> <p><b>Explanation:</b> Increase enforcement against illegal and double parking, unregistered vehicles and traffic violations throughout the district</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Further investigation is required. Contact the agency.</p>
26	207202626E	<p><b>Request:</b> Other senior center program requests</p> <p><b>Explanation:</b> Provide air tag and medical alert bracelet programs for every senior center in CD 7</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 143

Brooklyn

Community District 8

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	208202601C	<p><b>Request:</b> Renovate, upgrade or provide new community board facilities and equipment</p> <p><b>Explanation:</b> Acquire land for Community Board 8 offices and general meeting location. A space of our own that is large enough to accommodate our membership and the public during general meetings and public hearings is crucial to our success in generating public interest in civic engagement. The old Rescue 2 firehouse building at 1472 Bergen Street is an ideal location as the building is city-owned as is the land around it. Due to its use as a firehouse, it is equipped with office space for staff and the ground floor level could be repurposed into meeting space for the Board. This would allow us the opportunity to hold hybrid meetings to meet the demand of our volunteer membership.</p> <p><b>Responsible Agency:</b> Department of Citywide Administrative Services</p>	For more information, please contact the agency.
02	208202602C	<p><b>Request:</b> Provide, expand, or enhance loan programs to rehabilitate multiple dwelling buildings</p> <p><b>Explanation:</b> Many small scale landlords desire to maintain and upgrade their apartments and charge affordable rates but cannot make necessary repairs and upgrades without raising rents. Loan programs to help them with rehabilitation projects are necessary to ensure that these landlords and property owners do not have liens levied against their properties because of code enforcement violations. Furthermore, they allow landlords to keep units below market rate, and this must be a priority for the City. Current resource allocations by the agency have proven to be too scarce at this time, and we encourage additional resources.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> HPD's HomeFix Program, in partnership with the Center for NYC Neighborhoods (CNYCN) and their partners, Restored Homes Housing Development Fund Corporation, AAFE Community Development Fund (CDF), Neighborhood Housing Services of New York City (NHSNYC), and the Parodneck Foundation, provides a comprehensive place-based approach to addressing homeowner repair needs and other assistance. The program provides access to affordable low- or no-interest and potentially forgivable loans for home repairs to eligible owners of one- to four-family homes in New York City. HomeFix will offer loans up to \$60,000 per home, with an additional \$30,000 per additional rental unit, with an anticipated maximum loan amount of \$150,000 for a four-family home. Furthermore, HPD will soon release rules for multifamilies to take part in a renewed J51 program.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 144

Brooklyn

Community District 8

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	208202603C	<p><b>Request:</b> Other transit infrastructure requests</p> <p><b>Explanation:</b> Every bus stop in District 8 should be equipped with shelters and seats as well as countdown timer clocks to alert riders when the next bus is coming.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.
04	208202604C	<p><b>Request:</b> Provide more housing for special needs households, such as the formerly homeless</p> <p><b>Explanation:</b> Seniors, the disabled, and homeless singles not in need of supportive services are often left out of housing conversations and forced to compete for scant quantities of units. Existing affordable units need to be preserved and there is a greater need for incentives for property owners to keep rents low to reduce the growing numbers of rent burdened households. Housing across the city is being created at a fast pace, but not affordable for the majority of the city's residents, and vacant newly created units leads to unnecessary increased competition for less expensive rent-stabilized units.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
05	208202605C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Create a dog park/run in District 8. As more and more people become pet owners, they need a place to take their pets for socializing and activity. We encourage the creation of a dog park/run in one or more locations in District 8 to accommodate this growing need.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

# Fiscal Year 2026 Executive Budget Register

Page: 145

Brooklyn

Community District 8

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	208202606C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Completely reconstruct playground at St. Marks Playground, including play equipment for all ages, safety surface, pavement, drainage, interactive spray shower, landscaping, bollards on sidewalk, path, fencing, lockable gates.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> NYC Dept. of Parks and Recreation</p> <p><b>Location Site Name:</b> St. Marks Playground</p>	This project is included in the Ten-Year Plan.
07	208202607C	<p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> Refurbish school library at PS 138. The updates will include new furniture, modern technology, expanded book collections, and improved spaces for both study and collaboration. This project aims to transform the library into a state-of-the-art learning center that inspires students and supports their academic journey..</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> PS 138</p> <p><b>Location Site Name:</b> PS 138 The Core Knowledge/Eficacy School</p> <p><b>Address:</b> 760 PROSPECT PLACE, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 146

Brooklyn

Community District 8

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	208202608C	<p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> Build a hydroponics lab on the campus of PS 138. This facility will offer hands-on experience in modern agricultural techniques, empowering students with knowledge about environmental sustainability, plant biology, and innovative food production methods. It will also serve as a source of fresh produce for their cafeteria, aligning with their broader goal of teaching students about healthy and eco-friendly living.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> PS 138</p> <p><b>Location Site Name:</b> PS 138 The Core Knowledge/Efficacy School  <b>Address:</b> 760 PROSPECT PLACE, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
09	208202609C	<p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> Install a cooling system in the auditorium and cafeteria of PS 138. During the warmer months, these areas become uncomfortable due to inadequate cooling systems. Installing modern air conditioning units will significantly improve the comfort and usability of these spaces for students, staff, and parents enhancing the overall experience in their school environment.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> PS 138</p> <p><b>Location Site Name:</b> PS 138 The Core Knowledge/Efficacy School  <b>Address:</b> 760 PROSPECT PLACE, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 147

Brooklyn

Community District 8

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	208202610C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Completely reconstruct and expand playground including play equipment for all ages, safety surface, pavement, drainage, spray shower, landscaping in Woods Playground. Estimated cost: \$5Million</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> DPR</p> <p><b>Location Site Name:</b> Woods Playground, Brooklyn</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
11	208202611C	<p><b>Request:</b> New equipment for maintenance</p> <p><b>Explanation:</b> Purchase an additional front loader for Parks employees to clean garbage cans in Brooklyn 8 parks and playgrounds.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
12	208202612C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Reconstruct paths, landscape, benches, lighting, perimeter fence and accessibility throughout Brower Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> DPR</p> <p><b>Location Site Name:</b> BROWER PARK, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Capital improvements at Brower Park were partially completed two years ago, the balance of these capital needs at the park are not funded.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 148

Brooklyn

Community District 8

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	208202613C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Completely renovate operable comfort station in Woods Playground</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> DPR</p> <p><b>Location Site Name:</b> Woods Playground Brooklyn</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available for improvements to the restroom at Woods Playground.</p>
14	208202614C	<p><b>Request:</b> Renovate or upgrade an existing cultural facility</p> <p><b>Explanation:</b> Purchase and install a variable refrigerant flow (VRF) HVAC system in the Hunterfly Row Houses within the Weeksville Heritage Center. This will ensure the long-term preservation of the Hunterfly Houses and thus advancing their sustainability goals in the face of climate changes.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Supported by:</b> Weeksville Heritage Center</p> <p><b>Location Site Name:</b> Weeksville Heritage Center</p> <p><b>Address:</b> 158 BUFFALO AVENUE, Brooklyn, NY, USA</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 149

Brooklyn

Community District 8

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	208202615C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> The skate park at Brower park is in dire need of refurbishment. Users cite an uneven and pitted ground that makes it impossible to skate safely, thus creating an immediate hazardous condition. Additionally, users cite awkward features/obstacles leaving no room to skate comfortably. The following suggestions have been provided to improve the skate park: 1. Repave the ground to be exactly like that of the basketball court. 2. Open the center and leave free of features/obstacles for acceleration/deceleration and free skating on flat ground. 3. Line the perimeter of the skate park with the same height and style ledges as the basketball courts. 4. Use a strong cement or granite for all features, obstacles, and ledges to withstand skating and BMX pegs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Brower Park  <b>Address:</b> BROWER PARK, Brooklyn, NY, USA</p>	This request has already been funded.
16	208202616C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Completely reconstruct playground at Dean Street Playground, including all new play equipment, new safety surface, sitting areas, landscaping and spray shower</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> NYC Dept. of Parks and Recreation</p> <p><b>Location Site Name:</b> Dean Playground  <b>Address:</b> DEAN PLAYGROUND, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available for improvements to Dean Playground.</p>
17	208202617C	<p><b>Request:</b> Renovate or upgrade an existing cultural facility</p> <p><b>Explanation:</b> Provide funding for maintenance, restoration, and beautification of homes on the Weeksville Heritage Center's yards. Several of the homes are falling into disrepair including collapsing eaves, gutters, and roof shingles.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	This project was funded in a prior fiscal year and the construction contract has been let.

# Fiscal Year 2026 Executive Budget Register

Page: 150

Brooklyn

Community District 8

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	208202618C	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> Install lamp posts around Dean Street Playground. Currently, there is a lighting issue in Dean Street playground. The playground does not have an operating system and in the past relied upon stadium lights to illuminate the area. Light posts placed strategically around the park will illuminate the playground without creating a nuisance situation for the park's residential neighbors.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Dean Street Playground</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available to install new lamp posts at Dean Playground.</p>
19	208202619C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Complete consolidate and expand playground and spray shower at Brower Park. Estimated cost: \$6 million</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> DPR</p> <p><b>Location Site Name:</b> BROWER PARK, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available to improve the playground and spray shower at Brower Park.</p>
20	208202620C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> At James Forten Playground, aka Underhill Playground, completely reconstruct and expand playground including play equipment for all ages, safety surface, pavement, drainage, spray shower, landscaping, paths. Estimated cost: \$6.5 million.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> DPR</p> <p><b>Location Site Name:</b> JAMES FORTEN PLAYGROUND, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available for improvements to James Forten Playground.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 151

Brooklyn

Community District 8

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	208202621C	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> Install lights around playground and basketball courts at Brower Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Brower Park</p> <p><b>Address:</b> BROWER PARK, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available to install new lighting at Brower Park.</p>
22	208202622C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Renovation of existing public restroom building adjacent to playground inside Lincoln Terrace Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> NYC Dept. of Parks and Recreation</p> <p><b>Location Site Name:</b> Lincoln Terrace</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available to improve this restroom at Lincoln Terrace Park.</p>
23	208202623C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Renovate existing operable comfort station at Underhill Playground</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> DPR</p> <p><b>Location Site Name:</b> JAMES FORTEN PLGD COMFORT STA, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available to improve the public restroom at James Forten Playground.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 152

Brooklyn

Community District 8

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	208202624C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Renovate operable restroom and HQ in Brower Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> DPR</p> <p><b>Location Site Name:</b> BROWER PARK, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available to improve the public restroom at Brower Park.</p>
25	208202625C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Implement DOT's Safety Improvements and Service Road Signalization Plan for the north side of Eastern Parkway. This plan was presented to and approved by the Board in 2017 and has yet to be implemented despite continued dangers and loss of life and property along the Parkway.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The work at the intersections of Brooklyn, Troy, and Schenectady Aves has been completed. The remaining intersection, Kingston, is part of a DEP capital project so it would be best to follow up with DDC/DEP on that location.</p>
26	208202626C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Create oval synthetic turf futsal rea in Brower Park. Estimated cost: \$4 million</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> DPR</p> <p><b>Location Site Name:</b> BROWER PARK, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available to install a new synthetic turf field at Brower Park.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 153

Brooklyn

Community District 8

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	208202627C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> At Woods Playground, reconstruct 2 full court basketball courts including drainage, pavement, color seal coat, fencing, lexan backboards, hoops with nets, 3 tier bleachers and seating, bottle filler, install adult fitness equipment, reconstruct handball wall, construct small synthetic turf play area</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> DPR</p> <p><b>Location Site Name:</b> Woods Playground Brooklyn</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available to reconstruct basketball or handball courts or install new adult fitness equipment at Woods Playground.</p>
28	208202628C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> In Lincoln Terrace Park, reconstruct natural turf ballfield including drainage, new sod, new clay, shaded dugouts, new fencing, remove brick bleachers and replace with bleachers that allow safe site lines, flagpole, bottle filler accessible fountains, clay storage and grooming equipment storage. New pavement, drainage and benches in Carroll street allay and make accessible.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> NYC Dept. of Parks and Recreation</p> <p><b>Location Site Name:</b> Lincoln Terrace</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available for improvements to the ballfields at Lincoln Terrace Park.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 154

Brooklyn

Community District 8

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	208202629C	<p><b>Request:</b> Improve mobility options, including bike share and car share</p> <p><b>Explanation:</b> As more people become interested in bike share programs like Citi Bike in the city, and as the Citi Bike fleet continues to grow and expand, it is crucial that helmet sharing options match the fleet. Each station should be equipped with a helmet rental locker to keep riders safe.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Citi Bike riders are encouraged to wear helmets, but are not required to do so. NYC has provided over 300,000 free bicycle helmets to New Yorkers. NYC DOT partners with organizations and council members to host free helmet fitting events across the city. Please reach out to BBCO to discuss further.</p>
30	208202630C	<p><b>Request:</b> Increase energy efficiency and environmental performance of NYCHA developments</p> <p><b>Explanation:</b> The Brownsville power grid is insufficient to support its service base. Con Ed has identified that NYCHA developments place most of the strain on the grid. An audit of energy efficiency and environmental performance should be conducted to ensure that NYCHA developments are running efficiently and using as little energy as possible to function effectively. The use of energy efficient bulbs in all units and common areas and the installation of solar panels on NYCHA buildings will aid tremendously in this effort and also reduce the electricity bill owed to Con Edison.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>Approval of this request depends on sufficient Federal/State Funds.</p>
31	208202631C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> The Franklin Avenue Shuttle line is in dire need of repainting. The four stops along the line, specifically the Park Place station in District 8, is in terrible repair with peeling paint and graffiti both interior of the station and exterior. Each year we are advised to contact Mr. Andy Inglesby at NYC Transit for implementation of this request, but we need the agency to understand that this is of utmost importance. We are requesting that this request be expedited as the shuttle is an integral connection for Brooklyn residents, and must be prioritized and maintained as other stations in the network.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Location Site Name:</b> Park Place stop</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 155

Brooklyn

Community District 8

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	208202601E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> In addition to restoration of funds to the Brooklyn Public Library system, we urge and encourage an increased budget for library operations, hours, an services.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>	Funding for this program was restored.
02	208202602E	<p><b>Request:</b> Provide, expand, or enhance programs for housing inspections to correct code violations</p> <p><b>Explanation:</b> The growing affordability crisis in the New York City housing stock has led to a growing number of residents living in unkept units with habitability violations. Unfortunately, many residents do not have access to quality housing due to financial constrains and outstanding repair requests. Because so few have the luxury of means to move to better housing options, HPD needs to ensure that consequences and repercussions for allowing units to fall into disrepair are great enough and harsh enough to encourage speedy and proper repair to units. Inspections are curucial for tenants in landlord/tenant court and the lack of timely inspections hampers tenants' cases and leads to eviction.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> Crown Heights Tenants Union</p>	Funding and/or headcount was recently added. OMB supports the agency's position as follows:
03	208202603E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> We advocate for the installation of a mid-block signalized crosswalk on Buffalo Avenue between Eastern Parkway and East New York Avenue. This extremely long block is a crucial crossing point for the bisected Lincoln Terrace Park, and a mid block crossing would facilitate safe passage between the areas of the park that are heaviest used, including the tennis courts and the comfort station on the other side.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accomodate; remove request</p> <p><b>Explanation:</b> This is not a budget request. Please submit a request via ARTS.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 156

Brooklyn

Community District 8

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	208202604E	<p><b>Request:</b> Provide, expand, or enhance housing assistance for youth that are leaving foster care</p> <p><b>Explanation:</b> Young adults aging out of the foster care system are not provided the tools they need to make it on their own. Too many of them wind up on the streets or in adult shelters and endangered as a result of an over-crowded shelter system not equipped to handle their sensitive needs. We need to do better by our youth and give them the opportunity to thrive, including access to housing, continuing education (college and skills training), and other necessary support systems.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	For more information, please contact the agency.
05	208202605E	<p><b>Request:</b> Increase enforcement of canine waste laws</p> <p><b>Explanation:</b> We understand that DSNY has eliminated its signage unit several years ago. However, it is imperative that Pooper Scooper law be enforced. Additional Sanitation Police Officers are needed to issue summonses to dog owners who do not clean up after their dogs. District 8 streets have become waste minefields that are difficult to navigate as the number of dog owners increases--as well as the number of careless dog owners. Canine waste has the potential to create health hazards for humans and other dogs. Dog owners must be held responsible for, and incentivized to properly care for their pets.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
06	208202606E	<p><b>Request:</b> Expand bus service frequency or hours of operation</p> <p><b>Explanation:</b> A recent survey by CB8 indicates that while some residents are satisfied with subway service, all that ride buses with the District 8 corridor are disappointed with service. With issues ranging from bunching, long wait times, too many express/limited buses and not enough locals, and also the general slowness of buses along their route due to double parked cars and delivery trucks blocking the roadway, it is imperative that additional frequency be added to the B46 and B44 local buses, as well as general additional frequency for the B45, B49, B47, B65, and B69, as these buses service numerous neighborhoods and transfer points.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.



# Fiscal Year 2026 Executive Budget Register

Page: 157

Brooklyn

Community District 8

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	208202607E	<p><b>Request:</b> Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p><b>Explanation:</b> The stigma of admitting to having a mental illness is great, especially in immigrant and communities of color. This stigma prevents those suffering symptoms from seeking help and prevents family members from understanding the many ways they can help. Moreover, the last few years have certainly illustrated the need for mental health programs and greater understanding of the issues and the ways mental health issues can manifest and be expressed. Programs are needed to address the stigma because many more are willing to acknowledge their issues courtesy of the recent pandemic.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	Further investigation is required. Contact the agency.
08	208202608E	<p><b>Request:</b> Animal and pest control requests including reducing rat and mosquito populations</p> <p><b>Explanation:</b> Community Board 8 residents have expressed dissatisfaction with DOHMH's response to the rodent epidemic in the neighborhood and citywide. The large number of development, renovation, and enlargement projects in the district and citywide have disrupted rodent burrows to the point where rodents are visible during daylight hours. Residents and CB8 staff and members overwhelmingly support DOHMH implementing a policy change mandating that developers bait more than just the perimeter of their projects and instead bait a wider berth, as well as the city enforcing harsh penalties on properties that do not perform abatement to allow the city the opportunity to focus on other health related issues and needs.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	Further investigation is required. Contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 158

Brooklyn

Community District 8

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	208202609E	<p><b>Request:</b> Expand street outreach</p> <p><b>Explanation:</b> District office staff has experienced a deluge of complaints related to homeless encampments in hallways and stairwells of buildings as well as under scaffolding of moribund construction sites or private buildings that have not removed their years old scaffolding, and along certain isolated blocks within the manufacturing district of the western portion of the district. The sole provider of homeless street outreach for the borough of Brooklyn--Breaking Ground--is stretched too thin to successfully manage the growing load of homeless outreach requests. We advocate for an increase in the organization's budget to continue providing and also to expand, their valuable and much needed service.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	Further investigation of this request is needed. Contact the agency.
10	208202610E	<p><b>Request:</b> Hire additional crossing guards</p> <p><b>Explanation:</b> Members of CB8 were disheartened to learn that budget cuts resulted in the loss of crucial school crossing guards. Furthering members' dissatisfaction are the high profile deaths of youths on their way to school hit by vehicles at intersections that did not have crossing guards. Every intersection by a school needs to be manned by a crossing guard to keep students safe.</p> <p><b>Responsible Agency:</b> Police Department</p>	Further investigation is required. Contact the agency.
11	208202611E	<p><b>Request:</b> Improve public housing maintenance and cleanliness</p> <p><b>Explanation:</b> All NYCHA developments should be equipped with containers for garbage storage since maintenance staff currently places garbage curbside multiple times per day. This leads to curbs of NYCHA developments always having garbage outside, which is unsightly and unsanitary, and contributes to the growing vermin (rats and roaches) epidemic in the District. Containerized collection will provide a place to house garbage until pickup day.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> NYCHA continues to focus on containerization efforts and 96% of developments are containerized. NYCHA works in close coordination and collaboration with the Department of Sanitation (DSNY).</p>

# Fiscal Year 2026 Executive Budget Register

Page: 159

Brooklyn

Community District 8

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	208202612E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Existing resources are currently not sufficient to accommodate this request, and it is our understanding that funding constraints and budget cuts have further reduced funds available for this specific service. Our outdoor spaces are integral to our health and wellbeing. As such, we urge the city to allocate additional funds to the Parks Dept. to hire additional Park Enforcement Personnel (PEP officers) to enforce the rules of the park in an effort to make our parks and playgrounds safe and enjoyable for all.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have expense funding available to hire additional PEP officers.</p>
13	208202613E	<p><b>Request:</b> Provide new bike lanes</p> <p><b>Explanation:</b> North/south bike lanes are needed on the eastern end of the District. We advocate for installation of bike lanes on southbound Albany Avenue, northbound Troy Avenue, and/or southbound Schenectady Avenue. While the western end of the district, especially Prospect Heights, has amazing bike infrastructure, the eastern end, though no less heavily traveled, is not as fortunate.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> We generally support this request and look forward to continuing to work with the CB and larger community on implementing where appropriate.</p>
14	208202614E	<p><b>Request:</b> Improve trash removal and cleanliness</p> <p><b>Explanation:</b> Existing resources to accommodate this request are currently not sufficient. Too often, we get complaints about trash in neighborhood parks and playgrounds. We urge the Parks Department to increase efforts to keep our parks and playgrounds litter free. While we understand that the Parks Department is suffering severe budget cuts, we encourage resources to be increased for this endeavor. Of course, this request does not absolve those that utilize our parks and playgrounds from doing their part to keep the parks clean as well, and additional PEP officers should be deployed for ticketing offenders.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have expense funding available to hire additional maintenance or PEP staff.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 160

Brooklyn

Community District 8

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	208202615E	<p><b>Request:</b> Enhance programs for elder abuse victims</p> <p><b>Explanation:</b> The 7 most common types of elderly abuse include physical abuse, neglect, emotional abuse, financial abuse, sexual abuse, self-neglect, and abandonment. Any of these elder abuse types can be devastating to older people and their families. Too often, our elders are too prideful, ashamed, or afraid to speak up for themselves, leading them to suffer continued abuse at the hands of caregivers or even strangers. We encourage DFTA to increase outreach efforts and initiate public service announcements to inform seniors of their options and services should they ever come face to face with elder abuse. We also advocate for increased public awareness programs to help people identify the signs and signals of elder abuse.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> NYC Aging currently does outreach through its older adult centers and partnership with NYPD.</p>
16	208202616E	<p><b>Request:</b> Continue Crime Prevention/Victim Assistance Program for Seniors</p> <p><b>Explanation:</b> Seniors are targeted at an accelerated pace by scammers, and they are the group of people least likely to be able to weather financial losses. We need to ensure that seniors and the elderly as well as those lacking mental acuity are protected from scammers and receive necessary services to help them recover in the instances when they are victims of scam operations. Additionally, greater efforts need to be made to ensure that seniors have educational resources available to them in modalities that are wide ranging to accommodate their needs (inclusive of print, radio, television, and other types of campaigns).</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed.</p>
17	208202617E	<p><b>Request:</b> Provide more on-street trash cans and recycling containers</p> <p><b>Explanation:</b> Smart bins usage in Prospect Heights is very high and needless to say, additional bins for organics are necessary. Usage rates are so high that bins are often full before late morning has reached on days when the bins are dumped. Additional bins will allow greater access for organics collections and participation. Furthermore, we encourage increased collection of smart bins district-wide as they are a popular choice for residents in buildings that have yet to opt into curbside organics collections.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 161

Brooklyn

Community District 8

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	208202618E	<p><b>Request:</b> Clean catch basins</p> <p><b>Explanation:</b> Climate change has brought much heavier storms, flooding, and even flash flooding to NYC. Recent storms have illustrated the dangers of clogged catch basins. Catch basin cleaning should be increased to eliminate and prevent debris build-up to maximize water drainage from streets during downpours and other rain sessions.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
19	208202619E	<p><b>Request:</b> Provide or expand community composting programs</p> <p><b>Explanation:</b> Our community lacks robust education and outreach for organics collection and composting, which is critical for the success of municipal composting. Residents on the eastern end of District 8 especially lack an understanding of organics collection and composting. We advocate for sustainability programs via additional community composting sites, food scraps drop off locations, more frequent collection as smart bins, and greater education/outreach about smart bins and composting.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
20	208202620E	<p><b>Request:</b> Provide, expand, or enhance adolescent literacy programs and services</p> <p><b>Explanation:</b> The invisible crisis facing NYC is that nearly two out of three children affected by systemic poverty cannot read at grade level. Children who can't transition from learning to read to reading to learn by third grade are 13 times more likely not to graduate on time from high school if they graduate at all. Sadly, the crisis does not end there as 64% of NYC middle school students read below their grade's reading level. These students face much worse outcomes in life like incarceration, gang activity, under employment, continued poverty, mental depression, and several other disorders that have the potential to lower their quality of life. Additional literacy programs and services to bring them up to level are necessary to allow them to thrive.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 162

Brooklyn

Community District 8

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	208202621E	<p><b>Request:</b> Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p><b>Explanation:</b> There is certainty that kids without productive and stimulating activities will engage in illegal activities not out of malice, but rather out of boredom. The midnight basketball program implemented in the 1990s was effective in reducing youth crime by offering alternative activities and stimulation. We urge funding for sports programs like this and similar, as well as STEM programs and other activities (gaming, cooking, gardening, etc) that youth may be interested in engaging with, to promote their social well-being. Every community district needs to have a PAL (police athletic league) building and programming available for youth.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	Further study by the agency of this request is needed.
22	208202622E	<p><b>Request:</b> Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out</p> <p><b>Explanation:</b> Early intervention is the key to saving the future of our youth. It is well documented that inner-city children have a higher risk for crime, dropping out of school and other educational deficits, gang involvement, drug use, and incarceration. We urge funding for activities that target at-risk youth. Funding for youth development and delinquency and prevention programs is necessary to serve our youth and quell the growing trend toward life-ruining activities.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> DYCD funds the Summer Youth Employment Program; Work, Learn and Grow; Advance and Earn; and Learn and Earn workforce development programs for high school students. DYCD funds the Crisis Management System (CMS) in the district through the Office of Neighborhood Safety.</p>
23	208202623E	<p><b>Request:</b> Increase enforcement of alternate street parking cleaning rules</p> <p><b>Explanation:</b> The last 12 months has seen a dramatic increase in street cleanliness complaints in District 8. We advocate for strengthened enforcement and the return of section supervisors to ensure that vehicles that do not move for the street sweeper are ticketed.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 163

Brooklyn

Community District 8

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	208202624E	<p><b>Request:</b> Provide more information and services related to STIs, HIV/AIDS, and family planning</p> <p><b>Explanation:</b> Recent years has seen a spike in sexually transmitted diseases such as syphilis, gonorrhea, herpes simplex 2, and chlamydia. These diseases that can cause severe irreversible life altering complications if left untreated, can can easily be prevented with condom usage. It is imperative that safe sex campaigns be re-ignited as it seems the fear of dying from HIV/AIDS is not as prevalent today as years past due to recent medical treatment breakthroughs.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	Further investigation is required. Contact the agency.
25	208202625E	<p><b>Request:</b> Expand funding for fire prevention and life safety initiatives</p> <p><b>Explanation:</b> District 8 has had several fatal residential fires in calendar year 2023 and 2024. Most of the fires were caused by preventable issues had the residents in the fire destroyed units and buildings been properly educated. While fears around uncertified lithium ion batteries from e-bikes remain high and at the forefront of educational initiatives, additional PSAs need to be issued around lesser feared causes of fire such as "dressed" or fancy candles with incendiary inclusions, keeping appliances such as air fryers and crock pots plugged in and on while unattended, not using grounded outlets for larger appliances, not maintaining smoke alarms, etc. Fire safety education needs to be improved to maximize reach.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 164

Brooklyn

Community District 8

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	208202626E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Provide greater forestry services including root pruning and sidewalk leveling where street trees have caused displacement. Additionally, contractors that do sidewalk repair work should have guidelines on how to repair and level sidewalks without splicing roots and damaging trees.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Our Trees &amp; Sidewalks Program aims to preserve mature street trees while repairing sidewalk damage caused by tree root growth. Our contractors employ a number of repair techniques to avoid cutting or shaving of roots, including tree bed expansion, ramping, and curving. For property owners repairing their sidewalks independently, we also provide free design consultation services to private contractors if requested as part of the permitting process. More information is available on our website:  <a href="https://www.nycgovparks.org/services/forestry/trees-sidewalks-program">https://www.nycgovparks.org/services/forestry/trees-sidewalks-program</a>.  We agree that additional funding would increase the capacity of this program, but additional funding cannot be determined at this time.</p>
27	208202627E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> We urge the City to make all multiple dwelling housing units smoke-free, and also increase awareness of the dangers of smoking and secondhand smoke inhalation. Current City Council proposed legislation to monitor air quality in multiple dwelling buildings fail to account for the impacts on air quality that cigarette smoke has, and thus, legislation to eliminate smoking indoors in multiple dwellings will protect residents with smoking neighbors from having to move and/or face dangerous health issues if they cannot afford to move.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>Further investigation is required. Contact the agency.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 165

Brooklyn

Community District 8

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	208202628E	<p><b>Request:</b> Support nonprofit cultural organizations</p> <p><b>Explanation:</b> Cultural Affairs needs to assist our cultural institutions with advertisement opportunities across the city. A greater emphasis needs to be placed on the importance of the arts, culture, and diaspora history.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	Further investigation of this request is needed. Contact the agency.
29	208202629E	<p><b>Request:</b> Hire additional traffic enforcement agents</p> <p><b>Explanation:</b> A recent survey by CB8 received an overwhelming show of resident support for increased enforcement for traffic scofflaws that double park, block bike lanes, and/or park in fire hydrants as well as vehicle owners that do not move their vehicle during alternate side parking. Residents also requested increased traffic enforcement for speeding motorists, e-bike/e-scooter operators and manual bicycle operators that ride on the sidewalk. All complainants requested a more visible presence of traffic enforcement agents to help ticket these violators and increase compliance.</p> <p><b>Responsible Agency:</b> Police Department</p>	Further study by the agency of this request is needed.
30	208202630E	<p><b>Request:</b> Provide, expand, or enhance adult protective services</p> <p><b>Explanation:</b> We must keep in mind that our vulnerable populations are at risk for abuse from family members and home health aides seeking to take advantage of their frail emotional or physical states. They require considerable attention to maintain their safety and well-being, thus preventing them from being subjected to unnecessary hardship, pain, and mental aggravation in the form of fear.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> HRA continues to maintain funding for Adult Protective Services (APS) which provides services to physically and/or mentally impaired adults who are at risk for abuse or neglect.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 166

Brooklyn

Community District 8

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	208202631E	<p><b>Request:</b> Provide, expand, or enhance funding to support higher education and/or workforce development opportunities for youth who are leaving foster care</p> <p><b>Explanation:</b> Kids leaving foster care need assistance in order to be able to thrive and succeed in life. The current system disallows them from starting their adult lives without severe handicaps in terms of how they can live their lives. Kids aging out of foster care ought to have the same opportunities as their peers that were not raised within the system.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	For more information, please contact the agency.
32	208202632E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> We encourage additional planting of new trees as well as better maintenance of existing trees. Contractors that plant new trees must be held accountable for tree care until the tree is able to thrive on its own. Furthermore, maintenance of existing trees includes more frequent pruning, de-weeding, enlarged tree pits, mulch, etc.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> As part of our new Neighborhood Tree Planting approach, we will be planting trees in every viable location across the city on a predictable 9-year cycle. More details can be found on the Parks website: <a href="https://www.nycgovparks.org/trees/street-tree-planting">https://www.nycgovparks.org/trees/street-tree-planting</a>. Parks and our contractors are responsible for all basic maintenance, including watering, weeding, and replacement, if necessary, for at least one year after the tree is planted. As they mature, city trees become eligible for a variety of other forestry services. Use the NYC Tree Map, call 311, or visit the Parks website to submit a service request. Our inspectors will visit the tree and determine the appropriate action in accordance with our Tree Risk Management program.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 167

Brooklyn

Community District 8

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
33	208202633E	<p><b>Request:</b> Enhance home care services</p> <p><b>Explanation:</b> Home care is a health service provided in the patient's home to promote, maintain, or restore health or lessen the effects of illness and disability. Services may include nursing care, speech, physical and occupational therapies, home health aide services and personal care services. Medicaid ineligible seniors should not be forced to pay exorbitant out of pocket costs for assistance in day to day needs. We encourage increasing home care services for homebound seniors to include not only basic care and assistance, but also for interactive conversation and companionship as a form of holistic healing.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> NYC Aging will work with NYSOFA to seek additional funding for this program.</p>
34	208202634E	<p><b>Request:</b> Increase transportation services capacity</p> <p><b>Explanation:</b> The CB8 Seniors Committee members identified increased transportation options as a top senior issue for the district. They specifically cited already miniscule safe travel options that often become even more difficult to navigate due to infrequent bus service, Open Streets rerouting certain bus lines, and rising crime on public transportation. An increase in senior transportation, whether via para transit or taxi vouchers, or volunteer services to ferry seniors to appointments or even grocery shopping, should be provided.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 168

Brooklyn

Community District 8

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
35	208202635E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> Perform traffic calming around Prospect Park to increase street mobility for other than personal automobiles and increase park access. This is performed by: -Completing the protected bicycle lane perimeter wrapping around Prospect Park by adding two-way protected bike lanes along the park's perimeter on Prospect Park Southwest and Ocean Avenue -Adding signalized crossings, mid-block crossings and pedestrian safety treatments at 10th Avenue along Prospect Park Southwest -Adding pedestrian safety treatments at 11th Avenue along Prospect Park Southwest -Redesigning Bartel-Pritchard Square to calm traffic and allow for safe cycle connections around the traffic circle and accessible pedestrian crossings through the circle. -Upgrading key paint-only bicycle connections to Prospect Park to become much safer barrier-protected bicycle lanes -A north/south connection to the Brooklyn Greenway, potentially on Vanderbilt, Underhill, Washington, Classon, or Franklin Avenues -Adding protected bike lanes to Prospect Park at key connections that currently lack any bicycle infrastructure, including: Coney Island Avenue -Extending Parkside Ave east of the southeast corner of the park and continuing onto Linden Boulevard Prospect Park West from Bartel Pritchard Square to the 20th Street Bike Boulevard -Creating additional pedestrian space at the Grand Army Plaza entrance to Prospect Park, including to specifically relieve crowding created at the Saturday greenmarket -Adding loading zones near the Lincoln Road entrance to Prospect Park so vehicles do not create hazards when loading in and out for commitments in the park</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Transportation Alternatives Charles Guthrie</p> <p><b>Location Site Name:</b> PROSPECT PARK, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
36	208202636E	<p><b>Request:</b> Provide a new bus service or Select Bus Service</p> <p><b>Explanation:</b> Re-instate the B 71 bus line. This line was an integral part of accessing the cultural icons of the Brooklyn Museum of Art, Brooklyn Botanic Gardens, Grand Army Plaza Library, and Prospect Park.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 169

## Brooklyn

### Community District 9

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	209202601C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> Allocate funding for ADA Accessibility at the Franklin Avenue - Medgar Evers College Avenue subway station (2/3/4/5/S). This station served as an express stations for person(s) traveling from Flatbush and Crown Heights areas. In 2022, Franklin Ave - Medgar Evers College ranked 97 out of 472 in total ridership. More focused needs to be on making our public transit system actually accessible for all members of the public.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.
01	209202601CS	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> Brooklyn Community Board 9 plays an important role in improving the quality of life for residents of Community District 9. CB9 is a city agency with a mission to coordinate and monitor municipal service delivery to the residents of our community district. Community Boards advise on zoning issues, make budget recommendations and address patterned and immediate community concerns. Additional space provides a higher quality and quantity of constituent services and increases our ability to hold timely public hearings and meetings as required by the charter. The proposed office will house three to four full-time staff members including three to five interns. The Board Chairperson, CB9 Executive Committee, Committee Chairs, and District Manager utilize the space for our mandatory public meetings and on an as-needed basis. We need space for city, state, federal agencies, and nonprofits to routinely provide programming in our office to avoid long travel times for constituents to services outside the district. A relocation request for a new space was submitted in our annual district needs statement to DCP. Describe why current space(s) is (are) inadequate: Management has "cleaned" rat feces, which can be smelled in the office, from the basement beneath. At specific locations in the office, water comes through and molds the ceiling tiles when it rains. On multiple occasions we had no restroom in the office for staff due to clogged pipes and flooding. As soon as you walk into the office, dust and allergens are in the air due to a weak HVAC system. The space only has one restroom which is located in the back part of the office.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Location Site Name:</b> BROOKLYN CB 9, Brooklyn, NY, USA  <b>Address:</b> 890 NOSTRAND AVENUE, Brooklyn, NY, USA</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 170

## Brooklyn

### Community District 9

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	209202602C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> The Crown Heights branch of the Brooklyn Public Library has MAJOR CAPITAL needs. It has a \$200,000 need for safety and security enhancements. The library is a community space that has not received adequate funding to address its ongoing needs which total over \$6M dollars. If funding for repairs and upgrades continue to be delayed, future repairs will be added cost to taxpayers. Additionally, fixing delayed repairs has caused the library to be closed for extended periods of time. Closure of a library, especially in communities of color, forms a void to access the library's resources (technology, meeting space, wifi, outdoor programs, etc.).</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Location Site Name:</b> Crown Heights Library</p>	It is recommended that this request be brought to the attention of your Elected Officials.
02	209202602CS	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> Franklin Av - Medgar Evers College (2, 3, 4, 5) and Botanic Garden (S): Complex, to provide accessibility enhancements in both directions and provide an ADA-compliant connection between the IND-Shuttle and IRT-Eastern Parkway. See attached resolution.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.
03	209202603C	<p><b>Request:</b> Renovate or upgrade a middle or intermediate school</p> <p><b>Explanation:</b> MS 61 is in dire need of renovations. Renovation of library (including tables, chairs and book shelves). Updated Smartboards, as well as new paint and flooring throughout the building. The auditorium needs air conditioning and new seats. Electrical wiring upgrade is needed throughout the school to improve lighting and audio apparatus. The water fountains need replacement/upgrading.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> M.S. 61</p> <p><b>Address:</b> 400 EMPIRE BOULEVARD, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 171

Brooklyn

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	209202603CS	<p><b>Request:</b> Other capital request</p> <p><b>Explanation:</b> We will continue to work with Community Board 17 and members of the public and SUNY Downstate stakeholders to flight for generational investment into Downstate</p> <p><b>Responsible Agency:</b> Citywide Event Coordination and Management</p> <p><b>Location Site Name:</b> SUNY Downstate</p>	For more information, please contact the agency.
04	209202604C	<p><b>Request:</b> Other garbage collection and recycling infrastructure requests</p> <p><b>Explanation:</b> The heavy foot traffic along our corridors contributes to the mounting trash conditions. The addition of trash cans and recycling cans would assist in the reduction of litter. Replacing the wire trash receptacles with Paris Site Furnishing (Model: NYC PSR Style-44G) trash receptacles which are used by DSNY will reduce rat activity and sightings.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> High-end litter baskets are sponsored by local elected officials, businesses, community groups, etc. DSNY is placing new Better Bins when funding is made available by local Council Members or the Mayor.</p>
05	209202605C	<p><b>Request:</b> Renovate or upgrade a senior center</p> <p><b>Explanation:</b> The Christopher Blenman Senior Center continues to be an antiquated space in complete disrepair. A collaborative effort with NYCHA should be embarked upon to provide this space with a complete renovation.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Council Member Alicka Ampry-Samuel</p> <p><b>Location Site Name:</b> Christopher Blenman Senior Ctr.</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> NYC Aging will work with NYCHA to determine how this request can be achieved.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 172

Brooklyn

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	209202606C	<p><b>Request:</b> Provide a new, or new expansion to, a building in a park</p> <p><b>Explanation:</b> Community District 9 has long been advocating for a community center to provide sorely needed recreational space for the youth in the community.</p> <p><b>Responsible Agency:</b> Department of Parks and RecreationHon. Alicka Ampry-Samuel</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
07	209202607C	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> The Eastern Parkway Mall is one of the crown jewels of Brooklyn. The pedestrian and bike path are currently in disrepair and are in need of immediate restoration. Protruding stones are hazard to pedestrians traversing the mall. The benches along the mall are missing slates and have chipped/fading paint. The Parks Department should allocate funding to restore this borough treasure.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Hon. Laurie A. Cumbo</p> <p><b>Location Site Name:</b> Eastern Parkway Mall</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available for improvements to the pedestrian and bike paths at the Eastern Parkway Malls.</p>
08	209202608C	<p><b>Request:</b> Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p><b>Explanation:</b> The request for a new location for the BK9 garage has lingered for years. The intersection of New York Avenue and Winthrop Street is for a lack of better word, littered with DSNY vehicles. These vehicles create blind spots and contribute to the rush hour nightmare of drivers/pedestrians navigating the area. The BK9 sanitation garage needs adequate space to store its fleet and reduce the inconvenience to the residents in its direct vicinity.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Hon. Mathieu Eugene Hon. Alicka Ampry-Samuel</p> <p><b>Location Site Name:</b> Bk09 Sanitation Garage <b>Address:</b> 356 WINTHROP STREET, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Further study by the agency of this request is needed.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 173

Brooklyn

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	209202609C	<p><b>Request:</b> Provide new emergency vehicles, such as fire trucks or ambulances</p> <p><b>Explanation:</b> Provide additional vehicles in order for Community Affairs to expand outreach efforts.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
10	209202610C	<p><b>Request:</b> Renovate or upgrade a senior center</p> <p><b>Explanation:</b> St. Gabriel's Senior Center is need of a furniture upgrade. The facility needs to replace tables, chairs and refrigerator. The center is also in need tech upgrades such as media carts, laptop tables, desks and smart boards.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Hon. Mathieu Eugene</p> <p><b>Location Site Name:</b> St. Gabriel's Senior Center</p> <p><b>Address:</b> 331 HAWTHORNE STREET, Brooklyn, NY, USA</p>	<p>Further study by the agency of this request is needed.</p>
11	209202611C	<p><b>Request:</b> Roadway maintenance (resurfacing, trench restoration, etc.)</p> <p><b>Explanation:</b> Expedite a joint DOT and DEP capital project for the reconstruction of Midwood Street to create a high functioning drainage system and improve road surface. There is a longstanding severe ponding and street flooding condition that becomes hazardous for pedestrians and motorists alike during the winter months when the road becomes icy as a result of the water pooling. The resurfacing, drainage, and sewer support system must be addressed in a systematic manner. The area lacks proper drainage and the location needs to be investigated by both DEP and DOT</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Hon. Alicka Ampy-Samuel</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 174

Brooklyn

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	209202612C	<p><b>Request:</b> Roadway maintenance (resurfacing, trench restoration, etc.)</p> <p><b>Explanation:</b> Many streets in Community District 9 are in need of resurfacing due to damages caused by winter salting and general wear and tear. Community District 9 would like to see an increase in the district's asphalt allocation and the number of streets that are resurfaced. In particular Lincoln Road is a street within the District that has been in need of repaving for a number of years. There are large dips and potholes on the road that are hazardous conditions even for motorists that are familiar with the road but at times find themselves having to abruptly swerve in order to avoid potential damages to their vehicles by driving through the dips and potholes.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Hon. Mathieu Eugene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please report potholes via 311.</p>
13	209202613C	<p><b>Request:</b> Other garbage collection and recycling infrastructure requests</p> <p><b>Explanation:</b> Increase litter baskets and/ or replace the wire trash receptacles with Paris Site Furnishing (Model: NYC PSR Style-44G) trash receptacles.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> High-end litter baskets are sponsored by local elected officials, businesses, community groups, etc. DSNY is replacing old wire baskets with new Better Bins as funding from Council Members is made available.</p>
14	209202614C	<p><b>Request:</b> Other garbage collection and recycling infrastructure requests</p> <p><b>Explanation:</b> Increase litter baskets and/ or replace the wire trash receptacles with Paris Site Furnishing (Model: NYC PSR Style-44G) trash receptacles.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> High-end litter baskets are sponsored by local elected officials, businesses, community groups, etc. DSNY is replacing old wire baskets with new Better Bins as funding from Council Members is made available.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 175

Brooklyn

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	209202615C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Ocean Avenue between Flatbush and Parkside Avenues needs traffic calming interventions. While the street is scheduled for major reconstruction with the addition of a bike lane, that may now be years away. In addition, there are five signalized street crossings all leading to the parks entrances. They are all dangerous and should have more pedestrian refuges and other considerations. Two of the signalized crossings are not intersections; drivers ignore red signals every time the light changes. Drivers make illegal U-turns, and there is excessive speeding. The parking lane is used as a travel lane during rush hours, and was the reason for moving the planned bike lane onto the expanded sidewalk. But there is no enforcement during the afternoon rush and therefore can be a protected bike lanes</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Hon. Mathieu Eugene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The capital project will address part of these concerns. Please reach out to NYPD re: traffic enforcement.</p>
16	209202616C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> The three-year wait time period for speed hump installations, stop sign requests, midblock crossing requests and other traffic calming and pedestrian safety proposals must be decreased. DOT should be required to conduct district-wide traffic calming study to improve safety, particularly around known or identified speeding areas, and to understand how implementation of all or any combination of traffic calming requests would impact traffic flow in the District, instead of considering the impact on a block-by-block basis, as they are requested. Additionally, All Way crossings signals at intersections should be implemented in some heavily used areas to allow pedestrians time and space to cross the street. Truck routes throughout the District needs to be included in the study.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Hon. Mathieu Eugene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Due to a significant backlog and ongoing limited resources, speed reducer studies are experiencing delays at this time.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 176

Brooklyn

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	209202617C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> The three-year wait time period for speed hump installations, stop sign requests, midblock crossing requests and other traffic calming and pedestrian safety proposals must be decreased. DOT should be required to conduct district-wide traffic calming study to improve safety, particularly around known or identified speeding areas, and to understand how implementation of all or any combination of traffic calming requests would impact traffic flow in the District, instead of considering the impact on a block-by-block basis, as they are requested. Additionally, All Way crossings signals at intersections should be implemented in some heavily used areas to allow pedestrians time and space to cross the street. Truck routes throughout the District needs to be included in the study.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Hon. Alicka Ampry-Samuel</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Due to a significant backlog and ongoing limited resources, speed reducer studies are experiencing delays at this time. This is a duplicate of 209202616C</p>
18	209202618C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> The three-year wait time period for speed hump installations, stop sign requests, midblock crossing requests and other traffic calming and pedestrian safety proposals must be decreased. DOT should be required to conduct district-wide traffic calming study to improve safety, particularly around known or identified speeding areas, and to understand how implementation of all or any combination of traffic calming requests would impact traffic flow in the District, instead of considering the impact on a block-by-block basis, as they are requested. Additionally, All Way crossings signals at intersections should be implemented in some heavily used areas to allow pedestrians time and space to cross the street. Truck routes throughout the District needs to be included in the study.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Hon. Laurie A. Cumbo; Hon. Alicka Ampry-Samuel Hon. Mathieu Eugene</p> <p><b>Location Site Name:</b> District Wide</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Due to a significant backlog and ongoing limited resources, speed reducer studies are experiencing delays at this time. This is a duplicate of 209202616C</p>

# Fiscal Year 2026 Executive Budget Register

Page: 177

Brooklyn

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	209202619C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Lincoln Road bet. Flatbush Ave and Ocean Ave is a gateway to Prospect Park. It should be turned into a modified open street/busway, allowing restaurants to expand onto the parking lanes, but still leave space to implement trucks unload zones at the supermarket and two grocery stores on the block. The street is often congested and unsafe, with double and triple parked cars, trucks and buses.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Hon. Mathieu Eugene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> As we discussed previously, it's difficult to balance major bus routes, delivery zones, and roadway dining in one space. Most of the dining establishments on this stretch cannot participate in the roadway dining portion of the Dining Out NYC program because of existing curbside uses, mainly bus stops. We can discuss this further separately if needed.</p>
20	209202620C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> Allocate funding for Handicapped Accessibility at the Kingston Avenue subway station - #3, 4 IRT line. The station is located right outside the Jewish Childrens Museum and the Lubavitch World Headquarters. Making the station handicapped accessible will provide transportation access for thousands of people who visit this community all year round</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Supported by:</b> Hon. Laurie Cumbo</p> <p><b>Location Site Name:</b> Kingston Avenue Train Station #3, 4 IRT</p>	<p>For more information, please contact the agency.</p>
21	209202621C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> Allocate funding for Handicapped Accessibility at the Winthrop Street subway station - #2, 5 IRT line. The station services two hospitals (one within the District and a neighboring one), Health and Hospital Corporation/Kings County Hospital and SUNY Downstate. The station therefore needs to be renovated and upgraded to include the installation of elevator and ramps to meet standards projected for the rest of the IRT system.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Location Site Name:</b> Winthrop Street subway station - #2, 5 IRT</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 178

Brooklyn

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	209202622C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Although the speed limit has been reduced to 25 mph, motorists are still speeding throughout the district. Additional traffic enforcement cameras are necessary to alleviate this problem.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Hon. Laurie A. Cumbo</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> NYCDOT has been given authorization to expand the number of red light cameras to 600 intersections and all new locations will be carefully selected based on crash and safety data. Please reach out to NYPD regarding enforcement beyond cameras.</p>
23	209202623C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Although the speed limit has been reduced to 25 mph, motorists are still speeding throughout the district. Additional traffic enforcement cameras are necessary to alleviate this problem.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Hon. Mathieu Eugene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
24	209202624C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Although the speed limit has been reduced to 25 mph, motorists are still speeding throughout the district. Additional traffic enforcement cameras are necessary to alleviate this problem.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Hon. Alicka Ampry-Samuel</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 179

Brooklyn

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	209202625C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Although the speed limit has been reduced to 25 mph, motorists are still speeding throughout the district. Additional traffic enforcement cameras are necessary to alleviate this problem.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Hon. Mathieu Eugene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
26	209202626C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> The ponding condition at the intersection of Montgomery Street and Nostrand Avenue persists even though the Department of Transportation conducted a repair of the site in the Spring of 2018. The slope of the street was not properly pitched to the catch basin. This has created an ongoing condition of trash accumulation and standing water.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Hon. Laurie A. Cumbo</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
27	209202627C	<p><b>Request:</b> Provide a new, or new expansion to, a building in a park</p> <p><b>Explanation:</b> Due to an ever growing pet population in the district, there is now an increase in the utilization of our park facilities by their owners. We are requesting that funding be allocated to the study of the feasibility of a dog runs/parks in parks around the district. Having clearly defined space with also reduce safety concerns amongst parents patronizing the parks with small children</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Hon. Alicka Ampry-Samuel Hon. Laurie A. Cumbo; Hon. Mathieu Eugene</p> <p><b>Location Site Name:</b> District wide</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 180

Brooklyn

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	209202628C	<p><b>Request:</b> Upgrade or create new plazas</p> <p><b>Explanation:</b> Study to consider creating public plaza space in the district. Public plazas may be a good solution for underutilized block and lots in the district. The pandemic is an illustration residents need easy accessible open space.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please feel free to suggest specific locations. Our plaza program is open in rounds for inclusion and require a maintenance partner.</p>
29	209202629C	<p><b>Request:</b> Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p><b>Explanation:</b> Several residents have experienced serious basement flooding which may have been caused by clogged sewers.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
30	209202630C	<p><b>Request:</b> Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p><b>Explanation:</b> Several residents have experienced serious basement flooding which may have been caused by clogged sewers.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
31	209202631C	<p><b>Request:</b> Provide more housing for seniors</p> <p><b>Explanation:</b> There is a critical need for senior citizen housing as this population is generally excluded from the affordable housing lotteries being offered due to low fixed incomes.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 181

Brooklyn

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	209202632C	<p><b>Request:</b> Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p><b>Explanation:</b> Several residents have experienced serious basement flooding which may have been caused by clogged sewers.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
33	209202633C	<p><b>Request:</b> Provide surveillance (Argus) cameras</p> <p><b>Explanation:</b> Installation of speed cameras to deter drivers from speeding in residential areas.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Further study by the agency of this request is needed.</p>
34	209202634C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> The three-year wait time period for speed hump installations, stop sign requests, midblock crossing requests and other traffic calming and pedestrian safety proposals must be decreased. DOT should be required to conduct district-wide traffic calming study to improve safety, particularly around known or identified speeding areas, and to understand how implementation of all or any combination of traffic calming requests would impact traffic flow in the District, instead of considering the impact on a block-by-block basis, as they are requested. Additionally, All Way crossings signals at intersections should be implemented in some heavily used areas to allow pedestrians time and space to cross the street. Truck routes throughout the District needs to be included in the study.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Due to a significant backlog and ongoing limited resources, speed reducer studies are experiencing delays at this time; duplicate of 209202616C</p>
35	209202635C	<p><b>Request:</b> Repair or construct sidewalks, curbs, or pedestrian ramps</p> <p><b>Explanation:</b> The northeast corner of this intersection needs a curb cut to allow access to the crosswalk. With no curb cut, the corner in question is a serious tripping hazard.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 182

Brooklyn

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
36	209202636C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Motorists constantly speed down Brooklyn Avenue, south of Empire. Additional traffic enforcement measures (cameras, speed humps, street markings) are necessary to alleviate this problem.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> We will continue to work with the community board on a project here.</p>
37	209202637C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Repair the potholes and the cobble stone sidewalk at the Nostrand Avenue and Eastern Parkway promenade.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please reach out to Parks Department regarding Eastern Parkway. Please report potholes via 311.</p>
38	209202638C	<p><b>Request:</b> Other NYPD facilities and equipment requests</p> <p><b>Explanation:</b> Increase the number and access of tow trucks for the 71st Precinct to address abandoned car request(s) sent to the precinct. The amount of abandoned and unlicensed vehicles across the district has grown out of control. These vehicles are occupying public parking spaces and do not move for street sweeper.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> District Wide</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
39	209202639C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Install speed humps and/ or speed bumps and speed limit signage and markings to deter and prevent speeding on residential street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 183

Brooklyn

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
40	209202640C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Installation of street lights would add more lighting in this location.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> This is not a budget request. No specific location is mentioned. Please enter a request into ARTS.</p>
41	209202641C	<p><b>Request:</b> Other capital budget request for DSNY</p> <p><b>Explanation:</b> Install Dog Law signage throughout the district.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>This is not a budget request.</p>
42	209202642C	<p><b>Request:</b> Provide surveillance (Argus) cameras</p> <p><b>Explanation:</b> Installation of cameras will hopefully deter and prevent any criminal activity and loitering along Hawthorne Street.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>For more information, please contact the agency.</p>
43	209202643C	<p><b>Request:</b> Upgrade existing facilities for the homeless</p> <p><b>Explanation:</b> Upgrading/ creating transitional housing will provide homeless individuals and families with modern support and services they need to move toward permanent housing.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
44	209202644C	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Support for the community fridge network in Crown Heights. The community fridge is a network of outdoor refrigerators aimed to addressing food insecurity and food waste in healthy food deserts.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>Further investigation is required. Contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 184

Brooklyn

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
45	209202645C	<p><b>Request:</b> Invest in infrastructure that will support growth in commercial business districts</p> <p><b>Explanation:</b> CD9 is in need of economic development investments bring vibrancy our commercial corridors and to address the noticeable rows of vacant storefront. From the 2022 SBS &amp; Bridge Street CDNA, Crown Heights has a 14% vacancy rate for storefront. While the survey does include CB8, many commercial corridors in CH are facing similar challenges.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	For more information, please contact the agency.
46	209202646C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> Fair evasion continues to be an issue citywide. Additional measure are needed at the Prospect Park station on Flatbush to address the chronic fair evasion at this location. As the city continue to install a more modernized fair collection system, we ask the MTA to prioritize this location.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.
47	209202647C	<p><b>Request:</b> Other capital budget request for NYCTA</p> <p><b>Explanation:</b> Some residents have voice their thoughts on the expansion of the subway. The expansion of the subway, especially along Utica Avenue, improve accessibility to our district along Utica. An expansion of the subway could provide economic opportunities and growth for businesses along the corridor.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.
48	209202648C	<p><b>Request:</b> Improve mobility options, including bike share and car share</p> <p><b>Explanation:</b> As pedestrians, cyclists and motorists jostle for use of our neighborhood streets, the streets have become more unsafe. Additional traffic safety measures can be taken to allow for the safe use of the streets by all. There should also be strategically place commercial loading zones to prevent double parking by trucks while allow businesses to receiving goods and services for their businesses.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> No specific location was given. Please reach out with additional information. via an ARTS request</p>

# Fiscal Year 2026 Executive Budget Register

Page: 185

Brooklyn

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
49	209202649C	<p><b>Request:</b> Improve mobility options, including bike share and car share</p> <p><b>Explanation:</b> As pedestrians, cyclists and motorists jostle for use of our neighborhood streets, the streets have become more unsafe. Additional traffic safety measures can be taken to allow for the safe use of the streets by all. Installation of micro-mobility lanes would give certain lightweight vehicles space on streets deterring individuals from using the sidewalks.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
50	209202650C	<p><b>Request:</b> Roadway maintenance (resurfacing, trench restoration, etc.)</p> <p><b>Explanation:</b> Request for DOT to prioritize and fill outstanding pothole and broken sidewalk repair requests. Many homeowner, who are older adults, are concerned regarding the liability of a trip and fall in front of their house. The DOT has been slow to honor request submitted for the program.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> This is not a budget request. Please enter specific requests into 311 or ARTS. We can follow up on individual requests as needed.</p>
51	209202651C	<p><b>Request:</b> Improve mobility options, including bike share and car share</p> <p><b>Explanation:</b> Installation of electric car charging stations strategically positioned throughout the district for charging connectivity. A focus of the installation should be on the charging stations network coexisting with current infrastructure and future development.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> We are continuing to explore options for future locations, including within CB9. Three sites shared within CB9 will be included in the initial environmental analysis for the project, and may be developed subject to further community and elected input and feasibility analysis, with the opportunity for community members, elected officials and the agency to identify additional potential sites for consideration going forward.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 186

Brooklyn

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
52	209202652C	<p><b>Request:</b> Improve mobility options, including bike share and car share</p> <p><b>Explanation:</b> Expansion of Dollar Van services, especially along Flatbush, could be a viable options for commuters as buses see continuous delays.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> DOT will continue to work with TLC and NYPD to ensure that legal van operators are supported in providing supplemental transit services as necessary along approved origins and destinations.</p>
53	209202653C	<p><b>Request:</b> Provide new type and/or specific type of program</p> <p><b>Explanation:</b> Create an infrastructure to support local artist and the arts in the community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> We already support temporary art installations at parks.</p>
54	209202654C	<p><b>Request:</b> Other cultural facilities and resources requests</p> <p><b>Explanation:</b> District needs a free community center to provide a space for community, youth, adult, small business, academic, and cultural opportunities.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>Please contact the relevant Agency/Covered Organization after the release of the Adopted Budget for further details concerning this request.</p>
55	209202655C	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> The need for more family-friendly green spaces for family entertainment and leisure.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 187

Brooklyn

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
56	209202656C	<p><b>Request:</b> Provide more housing for special needs households, such as the formerly homeless</p> <p><b>Explanation:</b> Develop supportive and transitional housing based on the community district average income. The Board has heard many complaints regarding the amount development of supportive and transitional housing slated for this district. Community members have voiced their concerns about having such dense supportive housing created in one area of the district.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	This is not a budget request.
57	209202657C	<p><b>Request:</b> Provide more housing for medium income households</p> <p><b>Explanation:</b> Many families in the district earn below 80% AMI. Housing needs to be created for very low, low, moderate/ middle, and working class families.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
58	209202658C	<p><b>Request:</b> Provide more housing for seniors</p> <p><b>Explanation:</b> More housing needs to be created for the growing older adult population. With many older adults on fixed incomes and rents still heightened from the pandemic, many older adults are feeling rent burdened.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
59	209202659C	<p><b>Request:</b> Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 188

Brooklyn

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
60	209202660C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Throughout the district, here are areas that lack adequate street lighting for pedestrians. The installation of street lights on these areas would increase visibility, create safer traveling conditions, and bring vibrancy to corridors.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> This is not a budget request. Please enter requests for specific locations into ARTS and our Street Lighting team will conduct an inspection.</p>
61	209202661C	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> The development of grocery stores and/or supermarkets would certainly start to address the district's food desert. Grocery store are often distances away making it more difficult for individuals and families to buy and eat health affordable food.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>Further investigation is required. Contact the agency.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 189

## Brooklyn

### Community District 9

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	209202601E	<p><b>Request:</b> Provide more on-street trash cans and recycling containers</p> <p><b>Explanation:</b> Replacing the wire trash receptacles with Paris Site Furnishing (Model: NYC PSR Style-44G) trash receptacles which are used by DSNY. Our streets would benefit more from this style of receptacle as it reduce rat and rodent activity.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> High-end litter baskets are sponsored by local elected officials, businesses, community groups, etc. DSNY is replacing old wire baskets with new Better Bins as funding from Council Members is made available.</p>
02	209202602E	<p><b>Request:</b> Provide more community board staff</p> <p><b>Explanation:</b> As City Charter mandates, the community boards are to have access to experts and consultant to assist with issues such as land use. As development continues to skyrocket around the district this resource is essential.</p> <p><b>Responsible Agency:</b> Mayor's Office of Management and Budget</p> <p><b>Location Site Name:</b> Brooklyn Community Board 9</p> <p><b>Address:</b> 890 NOSTRAND AVENUE, Brooklyn, NY, USA</p>	<p>For more information, please contact the agency.</p>
03	209202603E	<p><b>Request:</b> Study land use and zoning to better match current use or future neighborhood needs</p> <p><b>Explanation:</b> Zoning is supposed to organize the way land is used, determine the sizes and building uses; however, the current zoning in Community District 9 encompasses a mixture of different zoning, which we have seen create numerous concerns for residents and home-owners in the district. CB9 would greatly appreciate the opportunity to have a study of our district with an included focus on the preservation of apartments to better utilize land in the district to address the need for housing. Study should include height and setback controls, open space, commercial revitalization, upgraded/new schools, job creation, transportation access, improved utility services and infrastructure to support an expected population growth.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	<p>The agency requires additional information from the community board regarding this request</p>

# Fiscal Year 2026 Executive Budget Register

Page: 190

Brooklyn

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	209202604E	<p><b>Request:</b> Assign more teaching staff</p> <p><b>Explanation:</b> Sufficient staff means smaller class sizes and an environment in which teachers can effectively connect and monitor the progress of their students.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Hon. Laurie A. Cumbo; Hon. Alicka-Ampry Samuel Hon. Mathieu Eugene</p>	For more information, please contact the agency.
05	209202605E	<p><b>Request:</b> Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p><b>Explanation:</b> PS 221 - Toussaint L-Ouverture is in need of an after school program such as Beacon Program.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Council Member Laurie Cumbo Council Member Mathieu Eugene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
06	209202606E	<p><b>Request:</b> Other expense budget request for DFTA</p> <p><b>Explanation:</b> Further promotion of SAGE centers, as there is a significant LGBTQIA population that needs to be informed of resources available to assist them as an aging adult.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Hon. Laurie A. Cumbo; Hon. Alicka Ampry-Samuel Hon. Mathieu Eugene</p>	Further study by the agency of this request is needed.

# Fiscal Year 2026 Executive Budget Register

Page: 191

Brooklyn

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	209202607E	<p><b>Request:</b> Improve public housing maintenance and cleanliness</p> <p><b>Explanation:</b> The poor upkeep of the William Ried Houses is well known. Requests for repairs are usually met with rebuke by the local managing agent. Soot left by a fire last year lingered on the wall for weeks until the intervention of NYS Senator Zellnor Y. Myrie. NYCHA needs to increase funding to complete repairs and increase monitoring to insure that repairs tickets are not simply closed out.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Location Site Name:</b> William Reid Apartments  <b>Address:</b> 718 EAST NEW YORK AVENUE, Brooklyn, NY, USA</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
08	209202608E	<p><b>Request:</b> Other garbage collection and recycling infrastructure requests</p> <p><b>Explanation:</b> Replacing the wire trash receptacles with Paris Site Furnishing (Model: NYC PSR Style-44G) trash receptacles which are used by DSNY will reduce rat activity and sightings at these two intersections.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> High-end litter baskets are sponsored by local elected officials, businesses, community groups, etc. DSNY is replacing old wire baskets with new Better Bins as funding from Council Members is made available.</p>
09	209202609E	<p><b>Request:</b> Clean catch basins</p> <p><b>Explanation:</b> Ponding is a direct result of clogged catch basins. The basins need to be consistently serviced so that our crosswalks are not regularly flooded and the safety of pedestrians sacrificed.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Hon. Alicka Ampry-Samuel Hon. Mathieu Eugene  Hon. Laurie Cumbo</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 192

Brooklyn

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
100	2092026100E	<p><b>Request:</b> Other expense request for DCAS</p> <p><b>Explanation:</b> Board Member trainings on open meetings law (OML), CB8 bylaws, and parliamentary procedures</p> <p><b>Responsible Agency:</b> Department of Citywide Administrative Services</p>	For more information, please contact the agency.
10	209202610E	<p><b>Request:</b> Other enforcement requests</p> <p><b>Explanation:</b> Illegal dumping is an escalating issue in our community. Illegal drop offs and dumping at corner baskets, back sides of schools, tree pits, is an ongoing complaint. Funding to increase enforcement's capacity to monitor chronic locations could make a significant impact in the public health, safety and appearance of our district.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Council Members Alicka Ampry-Samuel and Mathieu Eugene Council Member Laurie Cumbo</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
11	209202611E	<p><b>Request:</b> Provide resources to train officers, e.g. in community policing</p> <p><b>Explanation:</b> In order to reaffirm a positive relationship with the community, we are requesting that NYPD personnel be mandated to cultural sensitivity trainings.</p> <p><b>Responsible Agency:</b> Police Department</p>	Further study by the agency of this request is needed.
12	209202612E	<p><b>Request:</b> Hire additional crossing guards</p> <p><b>Explanation:</b> The number of traffic accidents in the district continue to rise. In order to maintain the safety of seniors and youth, we are asking for assignments to be made with inclusion of traffic incident data.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Hon. Mathieu Eugene; Hon. Alicka Ampry-Samuel Hon. Laurie Cumbo</p>	The agency will accommodate part of this request within existing resources.

# Fiscal Year 2026 Executive Budget Register

Page: 193

Brooklyn

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	209202613E	<p><b>Request:</b> Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater greenstreets, and plan for construction if feasible</p> <p><b>Explanation:</b> Install raingardens where appropriate and missing along Clarkson Avenue.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
14	209202614E	<p><b>Request:</b> Improve subway station or train cleanliness, safety and maintenance</p> <p><b>Explanation:</b> Increasing the frequency of cleaning the subway tracks and stations should help with the current littering problem on the tracks and stations, as well as the infestation of rodents.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>For more information, please contact the agency.</p>
15	209202615E	<p><b>Request:</b> Other expense budget request for HPD</p> <p><b>Explanation:</b> The residents of our district spend well over 30% of their income on rent. This has led to the sharing of apartments by multiple generations. The development of truly affordable housing should be paramount.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> Hon. Mathieu Eugene, Hon. Alicka Ampry-Samuel Hon. Laurie Cumbo</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
16	209202616E	<p><b>Request:</b> Other street trees and forestry services requests</p> <p><b>Explanation:</b> The Parks department should increase funding to the Forestry Division, so that regular maintenance may be performed on the trees within our district.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Hon. Mathieu Eugene</p> <p><b>Location Site Name:</b> District Wide</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We agree that additional funding would increase the capacity of our Forestry Division, but additional funding cannot be determined at this time.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 194

Brooklyn

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	209202617E	<p><b>Request:</b> Provide more frequent organics/recycling collection service for schools and institutions</p> <p><b>Explanation:</b> Community Board 9 has been delayed in the inclusion of in the organics collection program. The residents of our communities have called for the deployment of brown collection bins to assist in quelling the garbage condition in the district. Community Board 9 should be added to the program immediately.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Curbside composting is now live in every borough. Residents should speak with building management on where organics can be collected in the building for curbside collection on the proper day.</p>
18	209202618E	<p><b>Request:</b> Address illegal conversions and uses of buildings</p> <p><b>Explanation:</b> Community Board 9 regularly receives complaints of unpermitted construction work around the district. The DOB should allocate additional funding to increase the number of inspectors, so that complaints can responded to in a reasonable time.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The agency will accommodate and continue to use the budgeted staff to conduct these inspections. DOB will discuss budgetary needs with OMB if agency needs changes.</p>
19	209202619E	<p><b>Request:</b> Invest in access to low cost financing and financial incentives to help businesses construct or improve space, job creation and retention, and catalyze new capital investment</p> <p><b>Explanation:</b> Remaining viable in this current economy means being to accommodate all the guidelines that COVID-19 has triggered. Businesses need to be able to modernize and remain up to code in order to stay in business.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Supported by:</b> Hon. Laurie A. Cumbo; Hon. Alicka Ampry-Samuel Hon. Matheiu Eugene</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 195

Brooklyn

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	209202620E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> As pedestrians, cyclists and motorists jostle for use of our neighborhood streets, the streets have become more unsafe. Additional traffic safety measures can be taken to allow for the safe use of the streets by all. There should also be loading zones on the street; otherwise trucks double park and park in crosswalks. Some existing bike lanes need to be changed to protected bike lanes. The current bike lanes on Empire Boulevard are constantly obstructed by double parked vehicles. With the protected bike lanes, parked cars would serve as buffer and the bike lanes would be between the sidewalk and parked cars. There are other locations within the District that should be considered for bike lanes</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please reach out with specific locations of concern.</p>
21	209202621E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> As pedestrians, cyclists and motorists jostle for use of our neighborhood streets, the streets have become more unsafe. Additional traffic safety measures can be taken to allow for the safe use of the streets by all. There should also be loading zones on the street; otherwise trucks double park and park in crosswalks. Some existing bike lanes need to be changed to protected bike lanes. The current bike lanes on Empire Boulevard are constantly obstructed by double parked vehicles. With the protected bike lanes, parked cars would serve as buffer and the bike lanes would be between the sidewalk and parked cars. There are other locations within the District that should be considered for bike lanes</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We will investigate this further and determine what the next steps are.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 196

Brooklyn

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	209202622E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> As pedestrians, cyclists and motorists jostle for use of our neighborhood streets, the streets have become more unsafe. Additional traffic safety measures can be taken to allow for the safe use of the streets by all. There should also be loading zones on the street; otherwise trucks double park and park in crosswalks. Some existing bike lanes need to be changed to protected bike lanes. The current bike lanes on Empire Boulevard are constantly obstructed by double parked vehicles. With the protected bike lanes, parked cars would serve as buffer and the bike lanes would be between the sidewalk and parked cars. There are other locations within the District that should be considered for bike lanes</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
23	209202623E	<p><b>Request:</b> Improve subway station or train cleanliness, safety and maintenance</p> <p><b>Explanation:</b> Increasing the frequency of cleaning the subway tracks and stations should help with the current littering problem on the tracks and stations, as well as the infestation of rodents.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Location Site Name:</b> All CB9 Train Stations</p>	<p>For more information, please contact the agency.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 197

Brooklyn

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	209202624E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Given the number of requests for speed hump installations, stop sign, traffic light timing, as well as DOTs Vision Zero initiatives such as slow zones, the need to understand the implications and potential unintended consequences of implementation of traffic calming measures is critical. Thus DOT should be required to conduct district-wide traffic calming study to improve safety, particularly around known or identified speeding areas, and to understand how implementation of all or any combination of traffic calming requests would impact traffic flow in the District, instead of considering the impact on a block-by-block basis, as they are requested</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Hon. Laurie A. Cumbo Hon. Alicka Ampy Samuel; Hon. Mathieu Eugene</p> <p><b>Location Site Name:</b> District wide</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
25	209202625E	<p><b>Request:</b> Address traffic congestion</p> <p><b>Explanation:</b> Provide adequate funding to expedite response to streetlight complaints, traffic calming and signage requests. Good street maintenance and expeditious repairs would help ensure the flow of traffic. There are a number of congested corridors in the District: Flatbush, Bedford, Rogers, Nostrand, Kingston, Utica. Studies are needed and ongoing assessments of how remedies in one area affect adjacent streets must be conducted.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact BBCO to clarify the specific locations of concern.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 198

Brooklyn

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	209202626E	<p><b>Request:</b> Expand clean space initiatives for public sites and graffiti free removal program for private sites along commercial business corridors</p> <p><b>Explanation:</b> Often times graffiti is equated with poverty and blight. Restoration of the funding for the graffiti removal program should be reinstated immediately. There should be extensive promotion and recruitment of building owners to increase participation and change the face of our commercial corridors.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Supported by:</b> Hon. Laurie A. Cumbo Hon. Alicka Ampy-Samuel; Hon. Mathieu Eugene</p>	For more information, please contact the agency.
27	209202627E	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting</p> <p><b>Explanation:</b> Installation of additional lighting to deter illegal activities</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Hon. Laurie A. Cumbo</p> <p><b>Location Site Name:</b> Dodger Playground <b>Address:</b> DODGER PLAYGROUND, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available to install lighting at Dodger Playground.</p>
28	209202628E	<p><b>Request:</b> Provide more frequent garbage or recycling pick-up</p> <p><b>Explanation:</b> Increasing collection to reduce residential trash from piling up on the sidewalk.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
29	209202629E	<p><b>Request:</b> Provide more public art</p> <p><b>Explanation:</b> Increase funding for public art murals to celebrate the Caribbean American diasporas contributions to the district.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	It is recommended that this request be brought to the attention of your Elected Officials.

# Fiscal Year 2026 Executive Budget Register

Page: 199

Brooklyn

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	209202630E	<p><b>Request:</b> Improve bus cleanliness, safety or maintenance</p> <p><b>Explanation:</b> Increasing the frequency of cleaning the bus stations should help reduce litter piling up at bus stops. Loose litter prevents drainage especially at the SBS-B44 bus stops.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.
31	209202631E	<p><b>Request:</b> Clean catch basins</p> <p><b>Explanation:</b> Improve drainage by the Franklin Avenue subway station on Eastern Parkway as it regularly floods impeding traffic.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
32	209202632E	<p><b>Request:</b> Other expense budget request for DEP</p> <p><b>Explanation:</b> Create a plan to evaluate all flood risk locations in CB9.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
33	209202633E	<p><b>Request:</b> Other zoning and land use requests</p> <p><b>Explanation:</b> Support downzoning and landmarking for incorrectly zoned and non landmarked areas of Prospect Lefferts Gardens</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	The agency requires additional information from the community board regarding this request
34	209202634E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Motorists constantly speed on Rogers Avenue. Additional traffic enforcement measures (cameras, speed humps, street markings) are necessary to alleviate this problem.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 200

Brooklyn

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
35	209202635E	<p><b>Request:</b> Provide new traffic or pedestrian signals</p> <p><b>Explanation:</b> Signal timings feel insufficiently short to accommodate the large crowds walking to and from the park. Additionally, the sidewalk's width is too narrow to handle the amount of foot traffic for one light cycle.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> No specific intersection was provided in this request. Please reach out to us with specifics and we can look into it.</p>
36	209202636E	<p><b>Request:</b> Provide more on-street trash cans and recycling containers</p> <p><b>Explanation:</b> Replacing the wire trash receptacles with Paris Site Furnishing (Model: NYC PSR Style-44G) trash receptacles which are used by DSNY will reduce rat activity and sightings in our commercial corridors of Nostrand Avenue, Empire Boulevard, Franklin Avenue, Flatbush Avenue, Bedford Avenue, and Utica Avenue.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> High-end litter baskets are sponsored by local elected officials, businesses, community groups, etc. DSNY is replacing old wire baskets with new Better Bins as funding from Council Members is made available.</p>
37	209202637E	<p><b>Request:</b> Other expense budget request for DYCD</p> <p><b>Explanation:</b> Provide more programs in CB9 geared toward Parents and Youth empowerment.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
38	209202638E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Provide additional safety measure at this location as drivers making a left from Washington Avenue in both directions do not look for pedestrians.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please provide the information for which intersection of Washington Avenue you are referring to and we can investigate further.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 201

Brooklyn

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
39	209202639E	<p><b>Request:</b> Provide or expand business education to businesses and entrepreneurs</p> <p><b>Explanation:</b> Provide and/ or better advertise available programs that offer financial assistance, marketing, advertising, and other small business programming to assist small businesses with their pandemic recovery and position them for future growth</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> <p><b>Supported by:</b> District Wide</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> SBS promotes all of our services through various outreach efforts including:</p> <ul style="list-style-type: none"> <li>• The SBS agency outreach team, which hosts events in partnership with local organizations, conducts in-person presentations and webinars to build awareness of services, attends community events and canvasses neighborhoods across all five boroughs.</li> <li>• SBS also activates the Mobile Outreach Unit "Mobie" across the five boroughs to promote SBS Services.</li> <li>• Close partnerships with local partners such as the various Chamber of Commerce's, BIDs, and ethnic-based CBOs to spread awareness of SBS resources.</li> <li>• The SBS Small Business Hotline, which can provide information about our services and provide referrals to services.</li> </ul> <p>We encourage all of our community board partners to share the SBS Hotline number widely (888) SBS-4NYC.</p>
40	209202640E	<p><b>Request:</b> Other expense budget request for DOE</p> <p><b>Explanation:</b> Increase funding that provides students with the technological resources and internet access needed to fulfill their educational requirements in the classroom and at home.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> District Wide</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 202

Brooklyn

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
41	209202641E	<p><b>Request:</b> Provide more frequent garbage or recycling pick-up</p> <p><b>Explanation:</b> Additional trash pick-up is needed on this street. Preventing the piling up of trash will reduce rat sightings and activity.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
42	209202642E	<p><b>Request:</b> Animal and pest control requests including reducing rat and mosquito populations</p> <p><b>Explanation:</b> Create a Pest Control Initiative to coordinate rat control measures along business corridors rat and rodent activity has increased. We ask the City to consider CD9 as a Rat Mitigation Zones as more development leads to more sightings.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>Further investigation is required. Contact the agency.</p>
43	209202643E	<p><b>Request:</b> Provide, expand, or enhance adult literacy programs services</p> <p><b>Explanation:</b> Increase funding for programming to support adults on technology use. The pandemic has increased the need for computer and tech literacy. Education on safely using social media, safely shopping online, avoiding scammers and guidance on fact checking misinformation on the internet is needed.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> DYCD's workforce development and community center programs incorporate technology education where appropriate. Individual community centers that wish to offer specific computer skills classes are welcome to do so.</p>
44	209202644E	<p><b>Request:</b> Increase enforcement of illegal dumping laws</p> <p><b>Explanation:</b> Illegal dumping on a residential street is a public safety hazard. Increasing enforcement will hopefully deter and prevent illegal dumping in the future.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 203

Brooklyn

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
45	209202645E	<p><b>Request:</b> Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p><b>Explanation:</b> Increasing funding for Kiddie Science Lab programming.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Location Site Name:</b> Kiddie Science Lab  <b>Address:</b> 509 ROGERS AVENUE, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> DYCD cannot fund individual organizations outside of the RFP process.</p>
46	209202646E	<p><b>Request:</b> Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p><b>Explanation:</b> Increase enforcement, especially in the commercial corridors, as vacant storefronts have led to an increase in litter in the streets and on sidewalks</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
47	209202647E	<p><b>Request:</b> Improve trash removal and cleanliness</p> <p><b>Explanation:</b> Increase cleaning around the park as dog waste dispensers and bags are often left and are not properly discarded.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
48	209202648E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Increase enforcement or PEP officers at Prospect Park to enforce the closure of the park at the appropriate hours.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Prospect Park  <b>Address:</b> PROSPECT PARK, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have expense funding available to hire additional PEP officers.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 204

Brooklyn

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
49	209202649E	<p><b>Request:</b> Increase enforcement of alternate street parking cleaning rules</p> <p><b>Explanation:</b> School buses are parking on Winthrop Street during the day, overnight, and on weekends. Bus drivers are not removing their buses during alternate days, so the street sweepers cannot clean the street on its scheduled days.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
50	209202650E	<p><b>Request:</b> Improve subway station or train cleanliness, safety and maintenance</p> <p><b>Explanation:</b> The Parkside Avenue Q Station needs to be upgraded, cleaned and modernized as it sees a significant amount of foot traffic.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Location Site Name:</b> Parkside Ave Q Train Station</p>	<p>For more information, please contact the agency.</p>
51	209202651E	<p><b>Request:</b> Clean catch basins</p> <p><b>Explanation:</b> Flooding and ponding has been an unaddressed issue in the district. DEP should conduct a campaign to clean and repair, if broken, all catch basins in the district.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 205

Brooklyn

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
52	209202652E	<p><b>Request:</b> Plant new street trees</p> <p><b>Explanation:</b> Parks should conduct an assessment of CB9 streets to determine where tree planting is feasible. Once assessed, plant more trees where feasible throughout the district.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> New trees will be planted throughout CB9 as part of our Neighborhood Tree Planting approach. Every viable location across the city will be planted on a predictable 9-year cycle, prioritizing the most heat-vulnerable neighborhoods first. More details can be found on the Parks website: <a href="https://www.nycgovparks.org/trees/street-tree-planting">https://www.nycgovparks.org/trees/street-tree-planting</a>.</p>
53	209202653E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Increase enforcement, maintenance, or PEP officers at all parks and playgrounds across CB9 to enforce the closure of the park at the appropriate hours and to deter prohibited activity.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have expense funding available to hire additional park maintenance or enforcement staff.</p>
54	209202654E	<p><b>Request:</b> Increase enforcement of illegal dumping laws</p> <p><b>Explanation:</b> Illegal dumping on a residential street is a public safety hazard. Increasing enforcement will hopefully deter and prevent illegal dumping in the future.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
55	209202655E	<p><b>Request:</b> Provide more frequent garbage or recycling pick-up</p> <p><b>Explanation:</b> Additional trash pick-up is needed on this street. Preventing the piling up of trash will reduce rat sightings and activity.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 206

Brooklyn

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
56	209202656E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Motorists constantly speed on Ocean Avenue. Additional traffic enforcement measures (cameras, speed humps, street markings) are necessary to alleviate this problem.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further investigation of this request is needed. Contact the agency.
57	209202657E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Motorists constantly speed on Parkside Avenue. Additional traffic enforcement measures (cameras, speed humps, street markings) are necessary to alleviate this problem.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further investigation of this request is needed. Contact the agency.
58	209202658E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Additional traffic enforcement measures (cameras, speed humps, street markings) need to be installed at this intersection to reduce congestion and prevent blind spot accidents.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further investigation of this request is needed. Contact the agency.
59	209202659E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Additional traffic enforcement measures (cameras, speed humps, street markings) need to be installed at this intersection to reduce congestion and prevent blind spot accidents.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further investigation of this request is needed. Contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 207

Brooklyn

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
60	209202660E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Additional traffic enforcement measures (cameras, speed humps, street markings) need to be installed at this intersection to reduce congestion and prevent blind spot accidents</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further investigation of this request is needed. Contact the agency.
61	209202661E	<p><b>Request:</b> Other expense budget request for DOB</p> <p><b>Explanation:</b> New construction is required to enforce rat control measures during construction of a new building.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
62	209202662E	<p><b>Request:</b> Provide, expand, or enhance tenant protection programs</p> <p><b>Explanation:</b> Increased support for tenants Right to Counsel through legal services organizations representing tenants in housing court.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
63	209202663E	<p><b>Request:</b> Other housing oversight and emergency housing programs</p> <p><b>Explanation:</b> Increased support for HPD enforcement and litigation staff as well as the Mayor's Office to Protect Tenants</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

# Fiscal Year 2026 Executive Budget Register

Page: 208

Brooklyn

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
64	209202664E	<p><b>Request:</b> Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.</p> <p><b>Explanation:</b> The creation and implementation of community programming geared toward nutrition and healthy eating. Programming to support local farmstand, farmers markets, and other healthy promotions allows for greater access to healthier foods and information.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	Further investigation is required. Contact the agency.
65	209202665E	<p><b>Request:</b> Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p><b>Explanation:</b> Create or expand mental health services to de-stigmatize mental health needs and encourage treatment. Creation of the these programs with give more access to treatment for those who need services.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	Further investigation is required. Contact the agency.
66	209202666E	<p><b>Request:</b> Expand street outreach</p> <p><b>Explanation:</b> Many complaints have been voiced regarding the amount of homeless individuals on our streets. Increasing public outreach to homeless individuals will hopefully get individuals off the street and into a facility with the appropriate services to address their respective situation(s).</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	Funding and/or headcount was recently added. OMB supports the agency's position as follows:
67	209202667E	<p><b>Request:</b> Enhance educational and recreational programs</p> <p><b>Explanation:</b> With the older adult population growing, we must provide more more programming and services for older adults whether at senior center or generally. Additionally, more services for older adults will help us bridge the information and technological gaps with older adults.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further study by the agency of this request is needed.

# Fiscal Year 2026 Executive Budget Register

Page: 209

Brooklyn

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
68	209202668E	<p><b>Request:</b> Other expense budget request for DFTA</p> <p><b>Explanation:</b> Increase services and programming for individuals with disabilities to make sure that people with disabilities can lead happy, healthy and productive lives. More programming should be considered as a way to increase awareness disability education and services.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further study by the agency of this request is needed.
69	209202669E	<p><b>Request:</b> Enhance NORC programs and health services</p> <p><b>Explanation:</b> With many older adults looking to age in place, the creation of a NORC would centralize the resources and services needed by older adults to our respective district. This request moreso is for DFTA to work with local and state elected officials to consider the creation of a NORC.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further study by the agency of this request is needed.

# Fiscal Year 2026 Executive Budget Register

Page: 210

Brooklyn

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
70	209202670E	<p><b>Request:</b> Conduct BID Feasibility Analysis or support BID Formation Planning for a selected commercial district</p> <p><b>Explanation:</b> The creation of a BID/ merchant associations would create an active infrastructure for small businesses along our commercial corridors focused on the strengthening small businesses, corridor vibrancy, cleanliness, safety, and capital improvements typically beyond what the City can provide. Small businesses working together as one would also promote accountability of responsibilities for owners.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> BID formations are a multi-year process and requires broad-based community support, including local merchants and property-owners. SBS has supported merchant organizing and commercial corridor revitalization in recent years.</p> <p>In FY25, Bridge Street Development Corporation received the third installment of a multi-year Avenue NYC commercial revitalization grant (\$300,000 over three years) to implement commercial revitalization efforts in Brooklyn community board 9.</p> <p>Additionally, the Brooklyn Chamber of Commerce received a Merchant Organizing Grant to support the Parkside Empire/Flatbush Avenue Merchants Association in FY25.</p>
71	209202671E	<p><b>Request:</b> Expand programs to support MWBE-owned firms and businesses</p> <p><b>Explanation:</b> Investment in MWBE's to diversify our workforce industry and to give opportunities for entrepreneurship for minorities and women, hopefully from the community. Investment in MWBE's will provide opportunities to MWBE's for government contracts and RFP's.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 211

Brooklyn

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
72	209202672E	<p><b>Request:</b> Conduct a commercial district needs assessment</p> <p><b>Explanation:</b> In 2022, SBS in partnership with Bridge Street Development Corp. conducted a CDNA of north Crown Heights. A commercial needs assessment would give us a full view of the needs and gaps affecting our small businesses.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> The recently conducted CDNA of Crown Heights, in 2022, included portions of commercial corridors located in CB9.</p> <p>SBS accepts grant applications from all neighborhood organizations. SBS will continue to promote grant programs when available and encourages local community boards to share information about our grant programs with local non-profits.</p>
73	209202673E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> We must provide more programming and services for student with significant challenges, not limited to autism spectrum disorders, significant cognitive delays, emotional disabilities, and sensory impairments. Many parents who have children with disabilities are forced to find services outside of the district.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>For more information, please contact the agency.</p>
74	209202674E	<p><b>Request:</b> Provide, expand, or enhance the Summer Youth Employment Program</p> <p><b>Explanation:</b> Expansion of the Summer Youth Employment Program would give youth in the district earn and income and learn skills in the workplace. This exposure will give students to real world experience in employment, teach them life and conflict resolutions skills and customer service to prepared them for other professional opportunities.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 212

Brooklyn

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
75	209202675E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Enforcement for local laws on streets and sidewalks. There has been a visible increase in electric bikes and mopeds speeding on our sidewalks and streets. Enforcement for double parking will encourage motorist to move their vehicles as well for street sweeping. Enforcement of local laws is needed to keep pedestrians safe on our streets and sidewalks.</p> <p><b>Responsible Agency:</b> Police Department</p>	The agency will try to accommodate this issue within existing resources.
76	209202676E	<p><b>Request:</b> Improve parking operations</p> <p><b>Explanation:</b> Enforcement of local laws is needed to keep pedestrians safe on our streets and sidewalks. Overnight parking of large vehicles (trucks, RV's) have been parking on our streets overnight on Brooklyn Avenue and Winthrop Street and in the vicinity.</p> <p><b>Responsible Agency:</b> Police Department</p>	The agency will try to accommodate this issue within existing resources.
77	209202677E	<p><b>Request:</b> Provide new bike lanes</p> <p><b>Explanation:</b> Installation of new bike lanes to improve the overall connectivity of the network in our district. There are numerous bike lanes that terminate at Eastern Parkway in CB8. The bike lanes should continue into into CB9 to enhance the connectivity to surrounding amenities and cultural institutions.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
78	209202678E	<p><b>Request:</b> Provide new traffic or pedestrian signals</p> <p><b>Explanation:</b> The district is in need of traffic lights or other traffic calming measures on various streets throughout the districts. Washington Ave Rutland Road Troy Ave Winthrop Street Schenectady Ave</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please provide specific corridors or intersections on the listed streets for us to investigate further.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 213

Brooklyn

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
79	209202679E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> A recalibration of poorly timed traffic would prevent cars from speeding down streets and busy thoroughfares.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> This is not a budget request. Please reach out with any specific areas of concern.</p>
80	209202680E	<p><b>Request:</b> Other zoning and land use requests</p> <p><b>Explanation:</b> Land use focused on increasing public parking space. With the increase of development excluding parking in their projects has forced car owners to double park or park illegal on our streets.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	<p>The agency requires additional information from the community board regarding this request</p>
81	209202681E	<p><b>Request:</b> Other NYPD staff resources requests</p> <p><b>Explanation:</b> Residents believe there has been a lack of presence by the 71st Precinct. Residents would like to see better community relations between the precinct and the community.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Further study by the agency of this request is needed.</p>
82	209202682E	<p><b>Request:</b> Increased community board training, including on core land use process and practices</p> <p><b>Explanation:</b> Funding needs to be allocated toward more zoning and land use workshops for Board Members and members of the public. Understanding zoning and land use affects how communities plan for the future.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 214

Brooklyn

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
83	209202683E	<p><b>Request:</b> Address illegal conversions and uses of buildings</p> <p><b>Explanation:</b> Increasing education and enforcement for zoning compliance will hold developers and landlords accountable for illegal conversions and illegal uses of space.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Currently, DOB staff are offered educational developing courses annually to increase staff knowledge and understanding when reviewing and performing inspection for zoning compliance. This request is adequately being met with the current allotted funding.</p> <p>In addition, the actions of bad actors cannot be redirected through DOB's educational training. The Department will continue to review and enforce the rules, laws and code to obtain compliance.</p>
84	209202684E	<p><b>Request:</b> Study land use and zoning to better provide for future neighborhood needs like affordable housing and job growth</p> <p><b>Explanation:</b> A comprehensive study of the environmental impacts of as of right (AOR) development will inform the future planning of the community. AOR developments are not required to present their projects to CBs.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	<p>The agency requires additional information from the community board regarding this request</p>
85	209202685E	<p><b>Request:</b> Other expense budget request for HPD</p> <p><b>Explanation:</b> Policy or programming aimed at the preservation of rent-stabilized units.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 215

Brooklyn

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
86	209202686E	<p><b>Request:</b> Other expense request</p> <p><b>Explanation:</b> Creation of a notification system to inform residents of future developments slated for construction in the district.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	<p>The agency requires additional information from the community board regarding this request</p>
87	209202687E	<p><b>Request:</b> Provide more frequent garbage or recycling pick-up</p> <p><b>Explanation:</b> Increase in trash collection days would keep our sidewalks and streets free from trash and rodents. Residents have complained about missed collections especially during cultural and religious celebrations in the district.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
88	209202688E	<p><b>Request:</b> Increase enforcement of alternate street parking cleaning rules</p> <p><b>Explanation:</b> Car owners not moving their vehicles for ASP is an ongoing issues in the district. When vehicles fail to move for the street broom, our streets are unable to be cleaned. Some homeowners have complained about receiving a sanitation summons for trash left on the street due to the broom unable to complete sweeping.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
89	209202689E	<p><b>Request:</b> Provide more on-street trash cans and recycling containers</p> <p><b>Explanation:</b> Installation of trash receptacles along would help alleviate the overflowing trash cans and constant littering along our commercial corridors.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>The funding for this request cannot be determined at this time.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 216

Brooklyn

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
90	209202690E	<p><b>Request:</b> Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p><b>Explanation:</b> Enforcement of unsanitary sidewalk conditions is one of our most frequent complaints. Small business owners and landlords need to be informed of their responsibilities to clean to the curb and need to be held accountable for not fulfilling those responsibility. Enforcement should succeed education on the matter.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
91	209202691E	<p><b>Request:</b> Other garbage collection and recycling requests</p> <p><b>Explanation:</b> DSNY has announced a plan to containerize all residential trash beginning fall 2024. A PSA or education campaign should commence prior to the implementation of the service.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Outreach on the bin mandate has begun and is ongoing. Additional information is also available on DSNY's website.</p>
92	209202692E	<p><b>Request:</b> Provide more environmental education programming (i.e. Urban Park Rangers)</p> <p><b>Explanation:</b> As the city continues to fight climate change, educating the public on environmental protection will increase overall awareness of EP initiatives (composting, green infrastructure, air quality).</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have expense funding available to hire additional Urban Park Rangers.</p>
93	209202693E	<p><b>Request:</b> Animal and pest control requests including reducing rat and mosquito populations</p> <p><b>Explanation:</b> We ask for CD9 to be considered as a Rat Mitigation Zone. Outdoor dining and development without appropriate abatement has led to an increase in rat/ rodent sightings in the district. Any additional measures, educational or operational, would be welcomed to address this quality of life issue.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 217

Brooklyn

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
94	209202694E	<p><b>Request:</b> Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.</p> <p><b>Explanation:</b> Work with DOE to create more programming and curriculum infusing school and community gardens. Access to health and healthy food education at an early age is paramount to addressing the overall health disparities in CD9.</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.
95	209202695E	<p><b>Request:</b> Expand code enforcement</p> <p><b>Explanation:</b> Expansion of enforcement is to hold owners of vacant buildings/ storefronts accountable for their property. Cleaning to the curb is a responsibility owners have been neglecting as our district is filled with vacant storefronts.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	This is not a budget request.
96	209202696E	<p><b>Request:</b> Create a neighborhood plan in coordination with the community</p> <p><b>Explanation:</b> A number of residents have voiced their support for economic development measures on Empire Blvd. The strip between Washington and New York Ave is riddled with blight and vacant lots/ buildings.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> This could be included as part of CB 9's request # 209202603E</p>
97	209202697E	<p><b>Request:</b> Other expense request</p> <p><b>Explanation:</b> Funding for trainings for the board members (Roberts Rules, zoning, land use, public engagement) and for the board staff.</p> <p><b>Responsible Agency:</b> Mayor's Office of Management and Budget</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 218

Brooklyn

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
98	209202698E	<p><b>Request:</b> Other expense budget request for DSNY</p> <p><b>Explanation:</b> Replacing the wire trash receptacles with Paris Site Furnishing (Model: NYC PSR Style-44G) trash receptacles which are used by DSNY will reduce rat activity and sightings along this commercial corridor.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	The funding for this request cannot be determined at this time.
99	209202699E	<p><b>Request:</b> Other expense budget request for EDC</p> <p><b>Explanation:</b> Strategic plan for commercial districts in CD9</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 219

Brooklyn

Community District 10

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	210202601C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Initiate Immediate Engineering Study of Shore Road Promenade/Bicycle Path Infrastructure/ to address serious recurring cave- ins threatening public safety. This study must include complete investigation of the infrastructure of the adjacent Combined Sewer Outfalls to determine source of water breaches. Recurring cave-ins pose an immediate safety risk to bicyclists and pedestrians. The engineering study needs to protect this vital waterfront recreational space as well as protect adjacent Belt Parkway. (\$7.6 Million funded)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Shore Road Promenade</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> This study of the Shore Road Promenade is in progress.</p>
01	210202601CS	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Assign capital funds needed for remedial action to address recurring sewer back ups along 10th Avenue from 77th Street to 86th Street. Capital funds MUST be added for new enlarged sewers that will complete the project commenced in FY 2000 (63rd Street to 77 Street). This is now a public health emergency and immediate action is needed as raw sewage backs into homes creating damage during every rain event.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
02	210202602C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Capital funds are needed to provide drainage study to address recurring sewage backups into residential homes at the following locations in Bay Ridge: a. Colonial Road from Bay Ridge Parkway to 92 Street b. Narrows Avenue from 71st Street to 92 Street c. 81 Street from 4th to 7th Avenues d. Bay Ridge Parkway from Shore Road to 3rd Avenue e. 70 Street between Shore Road and Narrows Avenue.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 220

Brooklyn

Community District 10

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	210202602CS	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Complete refurbishment of Dan Ross Playground located on 7th Avenue between 81 and 82 Street to include new play equipment, water fountains, sprinklers, drainage and landscaping to ADA specifications.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Dan Ross Playground</p>	This project is included in the Ten-Year Plan.
03	210202603C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Request to initiate study of Combined Sewer Outfalls (CSOs) Infrastructure inspection along the Shore Road Promenade from the 69th Street Pier to Bay 8th Street to determine if upgrades are needed in the wake of Superstorm Sandy and increasing coastal storms. Functionality of these CSOs is critical to the maintenance of the Shore Road Promenade and water quality in Upper NY Bay.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
04	210202604C	<p><b>Request:</b> Repair or build new seawalls or bulkheads</p> <p><b>Explanation:</b> Initiate immediate engineering drainage study of Belt Parkway Infrastructure to address recurring flooding during heavy rain events. The Belt Parkway is an important thoroughfare and a study should commence to determine if current drainage infrastructure is in need of upgrades. Studies should review if organic pavement, beach grasses can be installed to assist with drainage along the promenade.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 221

Brooklyn

Community District 10

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	210202605C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Capital funds are needed to provide drainage study to address recurring sewage backups into residential homes at the following locations in Dyker Heights: a.13th Avenue from Bay Ridge Avenue to 79 Street b.11th Avenue 62 Street to 72 Streets c.12th Avenue from Bay Ridge Avenue to 79 Street</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
06	210202606C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> There are 2 identified street locations in Dyker Heights that are in need of capital funds for a trench restoration due to recurring street cave-ins and depressions caused by failing infrastructure surrounding underlying sewer main. The locations include: Bay Ridge Avenue at 12th Avenue and 13th Avenue between Bay Ridge Parkway and 76th Street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
07	210202607C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> There is two identified street locations in Bay Ridge within Community District Ten that are in need of capital funds for trench restoration capital projects to address recurring street cave-ins and depressions caused by failing infrastructure surrounding main sewer. The locations include 87th Street between 3rd and 4th Avenue and 6th Avenue between 71st Street and 79th Street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> DOT is not planning on funding projects solely based on trench restorations. We will be working on initiating state of repair street reconstruction projects that include trench restorations.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 222

## Brooklyn

### Community District 10

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	210202608C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Restoration of Shore Road perimeter sidewalks. Reconstruct and rehabilitate hex block sidewalks along Shore Road Park adjacent to Shore Road from 72nd Street to 84th Street and on 86th Street to 97th Street. Missing hexagon pavement blocks are creating hazardous pedestrian conditions. In addition accessibility improvements must be made including corner pedestrian ramps and sidewalk access at all bus stops.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Shore Road Park  <b>Address:</b> SHORE ROAD PARK, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available to reconstruct the perimeter sidewalks at Shore Road Park.</p>
09	210202609C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Leif Ericson Park (lower) between 3rd Avenue and Ridge Blvd. Neighbors complain of the total disrepair of this portion of the park which has never been refurbished. There are currently only 6 antique light poles and many residents of the Bay Ridge Towers have complained about the crumbling pathways, overgrown conditions and extremely poor lighting. Restoration of historic staircase. This parkland is underutilized in an area that is in need of additional parkland.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Leif Ericson Park Lower  <b>Address:</b> LEIF ERICSON PARK, Brooklyn, NY, USA</p>	<p>This request has already been funded.</p>
10	210202610C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Leif Ericson Park to include playground with new play equipment between 5th and 6th Avenues as well as reconstruct the ball fields at 67th Street and 6th Avenue including water fountains and infrastructure to ADA specifications.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Leif Ericson Park  <b>Address:</b> LEIF ERICSON PARK, Brooklyn, NY, USA</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 223

Brooklyn

Community District 10

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	210202611C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Community Board Ten advocates for additional capital improvement investments to modernize the Owls Head Wastewater Treatment Plant. Several capital projects earmarked for improvements have been delayed. Community Board 10 is concerned about the delay in important projects needed to maintain infrastructure and modernization. The plant provides treatment for 120 million gallons of primarily residential wastewater per day. Additional growth and development in the sewer shed is a growing concern that the delay in capital projects will have as it relates to the plant's ability to process wastewater/runoff. Equally important to residents is that the plant processes are efficient to minimize odors and processing remains compliant with NYS DEC Consent Order.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Location Site Name:</b> Owls Head Wastewater Treatment Facility</p> <p><b>Address:</b> 6700 SHORE ROAD, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
12	210202612C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Complete Refurbishment of comfort station at Shore Road Park (79th Street) including new plumbing fixtures, lighting, tile, and baby changing station</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Shore Road Park</p> <p><b>Address:</b> SHORE ROAD PARK, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available to improve the public restroom at Shore Road Park at 79 Street.</p>
13	210202613C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Request: McKinley Park- Repairs to Comfort Station Provide Handicap Accessibility Explanation: The comfort station is in need of upgrades. Refurbish to ADA specifications.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> McKinley Park</p> <p><b>Address:</b> MCKINLEY PARK, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available to improve the public restroom at McKinley Park. We call these facilities public restrooms now, not comfort stations.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 224

Brooklyn

Community District 10

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	210202614C	<p><b>Request:</b> Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p><b>Explanation:</b> Narrows Botanic Gardens, an all volunteer organization, requested the Department of Environmental Protection provide a study to determine if an Oyster Garden can be added alongside shoreline adjacent to Owls Head Wastewater Treatment Facility.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Narrows Botanic Gardens</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
15	210202615C	<p><b>Request:</b> Repair or build new step streets</p> <p><b>Explanation:</b> The 76th Street Step Street remains in poor condition. Although DOT performed some minor repairs, a complete restoration IS needed. The sewer infrastructure beneath the steps overflows during heavy rains making the step street unsafe to traverse. Additionally, the fence and handrails need painting and repair&gt; The landscaped areas and large trees create an unsafe condition for pedestrians. The area must be rehabilitated to include drainage and native plantings to improve storm water runoff. Additional lighting is needed for safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Site Name:</b> 76 Street Step Street</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
16	210202616C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> New perimeter sidewalk around the Dyker Beach Park/Golf Course. The sidewalk area is heavily utilized by pedestrians and cyclists as a form of recreational exercise. The perimeter sidewalk is hazardous/uneven in many areas and should also be widened in certain sections for pedestrian safety. The sidewalk area perimeter includes 86th Street/7th Avenue/ Poly Place and 14th Avenue.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Dyker Beach Park  <b>Address:</b> DYKER BEACH PARK, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available for improvements to the perimeter of Dyker Beach Park.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 225

Brooklyn

Community District 10

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	210202617C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Request: Rehabilitate 3 remaining ball fields at Dyker Beach Park. Explanation: The fields need to be rehabilitated as they are in total disrepair. Refurbish to ADA specifications. Identified as NYC Parks Need (\$11 Million)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Dyker Beach Park <b>Address:</b> DYKER BEACH PARK, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available to improve the ballfields at Dyker Beach Park.</p>
18	210202618C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Complete Rehabilitation of Shore Road Park Field 4 at 95th Street. This field is in poor condition requiring complete refurbishment .</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Shore Road Park Field 4 <b>Address:</b> SHORE ROAD PARK, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available for improvements to this ballfield at Shore Road Park.</p>
19	210202619C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Request: Complete rehabilitation of Shore Road Park Ball field at 74th Street. Explanation: This heavily utilized field needs drainage system and new dugouts that are able to be secured from vandalism in PM hours. Refurbish to ADA specifications.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Shore Road Park Ballfield <b>Address:</b> SHORE ROAD PARK, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available to improve this ballfield at Shore Road Park.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 226

Brooklyn

Community District 10

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	210202620C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Tennis Courts need to be refurbished in Leif Ericson Park; McKinley Park and Shore Road Park. Local Junior High Schools and High Schools utilize these tennis courts. Residents also ask for feasibility of adding pickle ball courts.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Bay 8th Street; Leif Ericson Par</p>	This request is partially funded.
21	210202621C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Construction of new terrace overlook at former site of restroom station in Shore Road Park at 101 Street.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> SHORE ROAD PARK, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available to construct a new terrace overlook at Shore Road Park.</p>
22	210202622C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> A new perimeter sidewalk is needed to replace uneven hexblock sidewalk around Leif Ericson Park on Fort Hamilton Parkway/8th Avenue from 66 to 67 Streets. Local seniors and wheel chair users complain about flooding and ponding conditions during rain events. The large number of London Plane tree roots is also lifting sidewalk in sections. Restoration should include additional plantings to buffer sound near playground and a study of underlying drainage infrastructure to address flooding and ponding conditions.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further investigation of this request is needed. Contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 227

Brooklyn

Community District 10

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	210202623C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Complete Refurbishment of comfort station at John J. Carty Park including new plumbing fixtures, lighting, tile, and baby changing station</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> John J. Carty Park  <b>Address:</b> JOHN J CARTY PARK, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available for improvement to the restrooms at John. J. Carty Park. These facilities are called public restrooms now, not comfort stations.</p>
24	210202624C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Complete Refurbishment of comfort station at Millenium Playground in Leif Ericson Park 5th Avenue at 66th Street including new plumbing fixtures, lighting, tile, and baby changing station. Refurbish to ADA requirements.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Leif Ericson Park  <b>Address:</b> LEIF ERICSON PARK, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available for improvements to Millennium Playground.</p>
25	210202625C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Complete Refurbishment of comfort station Dyker Beach Park at Bay 8th Street including new plumbing fixtures, lighting, tile, and baby changing station</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Dyker Beach Park  <b>Address:</b> DYKER BEACH PARK, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available for improvements to the restroom at Dyker Beach Park at Bay 8 Street. These facilities are called public restrooms now, not comfort stations.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 228

Brooklyn

Community District 10

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	210202626C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Comfort Station at Russell Pedersen Playground is in need of complete refurbishment.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Russell Pedersen Playground</p> <p><b>Address:</b> RUSSELL PEDERSEN PLAYGROUND, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available for improvements to the restroom at Russell Pedersen Playground. These facilities are called public restrooms now, not comfort stations.</p>
27	210202627C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Complete Rehabilitation of Shore Road Park Field 3 at 79th Street. This field is in poor condition and requires a complete refurbishment.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Shore Road Park Field 3</p> <p><b>Address:</b> SHORE ROAD PARK, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available for improvements to field 3 at Shore Road Park.</p>
28	210202628C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Complete refurbishment of Dyker Beach Park Playground at Bay 8th Street between Poly Place, Cropsey Avenue and Shore Parkway - including play equipment, water fountains, sprinklers and infrastructure. Refurbish to ADA specifications. Refurbish the handball courts, new skate area, reconstruct 3 basketball courts, add fencing, bottle filler for drinking, seating. Complete reconstruction of playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Dyker Beach Park Playground</p> <p><b>Address:</b> DYKER BEACH PARK, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available for improvements to the playground at Dyker Beach Park at Bay 8 Street.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 229

Brooklyn

Community District 10

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	210202629C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Complete refurbishment of Dyker Beach Park Playground at 14th Avenue and 86th Street - including play equipment, water fountains, sprinklers and infrastructure. Refurbish to ADA specifications.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Dyker Beach Park Playground  <b>Address:</b> DYKER BEACH PARK, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available for improvements to Dyker Beach Playground at 14 Avenue and 86 Street.</p>
30	210202630C	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Native Planting along Shore Road Promenade and adjacent Belt Parkway Arterial Highway Area (Submitted by Narrows Botanical Gardens) The refurbishment of the terrain adjacent to the Belt Parkway and highway area adjacent to the Shore Road Promenade requires regular maintenance. Native plants are beneficial to the area's ecosystem by attracting native insects including butterflies while significantly reducing the need for routine maintenance.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Narrows Botanic Gardens</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have funding available for additional landscaping along the Shore Road Promenade.</p>
31	210202631C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Solar lighting for Shore Road Bicycle Path and Promenade submitted by Bay Ridge Cares. The promenade is heavily used by cyclists, pedestrians and a portion will be included in the Greenway Connector. Currently there is no lighting available. Lighting would increase usage at night and provide a layer of safety to those who use the path in the evenings especially runners and cyclists who need to see obstacles or damage along the pathway.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 230

## Brooklyn

### Community District 10

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	210202632C	<p><b>Request:</b> Other street trees and forestry services requests</p> <p><b>Explanation:</b> District Wide Tree and Sidewalk Contract the number of property owners for the tree and sidewalk program has grown and should be expanded.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We agree that additional funding would increase the capacity of our Trees &amp; Sidewalks Program, but additional funding cannot be determined at this time.</p>
33	210202633C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Dyker Branch of BPL - Capital funds for exterior and Interior renovation improvements, including exterior and windows and interior renovation.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Location Site Name:</b> Dyker Branch BPL</p> <p><b>Address:</b> 8202 13 AVENUE, Brooklyn, NY, USA</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
34	210202634C	<p><b>Request:</b> Other capital budget request for DOT</p> <p><b>Explanation:</b> District Wide Curb Contract there is a need for a curb contract as there has not been one to replace broken curbs on local streets in Community District 10 in decades.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> The agency supports this but this is currently unfunded.</p>
35	210202635C	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> Initiate study to determine the feasibility of installing electronic signage at the entrances to the Belt Parkway to alert motorists of flooding conditions.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Site Name:</b> Belt Parkway</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> This is not a budget request but please reach out to us with further detail and we can investigate.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 231

Brooklyn

Community District 10

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
36	210202636C	<p><b>Request:</b> Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p><b>Explanation:</b> Investigate cause of recurring strong sewer odors on 14th Avenue from 84 Street to Benson Avenue</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
37	210202637C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Refurbish asphalt pathways in Shore Road Park from 74 Street to 88th Street used by Road Runners and many park users.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> SHORE ROAD PARK, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available to improve the pathways at Shore Road Park.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 232

Brooklyn

Community District 10

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	210202601E	<p><b>Request:</b> Other community board facilities and staff requests</p> <p><b>Explanation:</b> Maintain/Enhance funding to Community Boards - Community Board baseline budgets must be increased to provide broader outreach, address technological needs, and professional planning expertise.</p> <p><b>Responsible Agency:</b> Mayor's Office of Management and Budget</p>	For more information, please contact the agency.
02	210202602E	<p><b>Request:</b> Hire additional uniformed officers</p> <p><b>Explanation:</b> Increase patrol strength at 68th Police Precinct as well as civilian personnel levels.</p> <p><b>Responsible Agency:</b> Police Department</p>	Further study by the agency of this request is needed.
03	210202603E	<p><b>Request:</b> Provide more firefighters or EMS workers</p> <p><b>Explanation:</b> Maintain personnel funding levels for firefighting and EMS staffing. Funding levels must be sustained to maintain effective firefighting/ EMS services, fire prevention services and to overcome attrition.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
04	210202604E	<p><b>Request:</b> Hire additional crossing guards</p> <p><b>Explanation:</b> The vacancy rate for school crossing guards is a citywide issue. The 68 Precinct allotment was reduced to 32 from 36 School Crossing Guards and there are 2 vacancies. Additionally, three new schools opened in September 2024. Community Board Ten Brooklyn is advocating for increase in its allotment to 40 in the 68th Police Precinct.</p> <p><b>Responsible Agency:</b> Police Department</p>	The funding for this request cannot be determined at this time.

# Fiscal Year 2026 Executive Budget Register

Page: 233

Brooklyn

Community District 10

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	210202605E	<p><b>Request:</b> Hire additional school safety agents</p> <p><b>Explanation:</b> Support for increased funding for school safety officers. Vacancies are creating a hardship for local programs held in public schools.</p> <p><b>Responsible Agency:</b> Police Department</p>	Further study by the agency of this request is needed.
06	210202606E	<p><b>Request:</b> Increase home delivered meals capacity</p> <p><b>Explanation:</b> Increased funding Home Delivered Meal Capacity in Community District 10 the number of seniors receiving home delivered meals continues to rise in Community District 10. Currently Bay Ridge Center serves 700 homebound seniors with a minimal waiting list. The senior population in CD10 continues to grow</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further study by the agency of this request is needed.
07	210202607E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Restore forestry contract appropriations for tree pruning, removal and maintenance including stump removal Restored allocations for forestry's tree maintenance contracts are needed. Years of deferred maintenance of street and park trees as well as disruptions due to the pandemic have created a significant back log. Stump removal is of great concern as larger stumps can take up to 3 years or longer for removal</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Forestry contract funding has been restored to pre-COVID levels. We agree that additional resources would increase capacity and help reduce our existing backlog of tree work, but that funding cannot be determined at this time.</p>
08	210202608E	<p><b>Request:</b> Animal and pest control requests including reducing rat and mosquito populations</p> <p><b>Explanation:</b> Increase Department of Health staffing for rodent inspections and baiting services increased staffing levels for inspection and baiting services for rodent control.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

# Fiscal Year 2026 Executive Budget Register

Page: 234

Brooklyn

Community District 10

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	210202609E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> Funds are needed to hire additional headcount to address increases in rat infestations. Rat population in local parks including Shore Road Park, Dyker Beach Park and Owls Head Park has reached levels of unprecedented infestation.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have expense funding available to hire additional rodent abatement staff. We will continue to accommodate rodent abatement at parks with existing resources.</p>
10	210202610E	<p><b>Request:</b> Hire additional traffic enforcement agents</p> <p><b>Explanation:</b> Provide additional maintenance and funding to enforce overnight parking laws specifically commercial vehicles.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency requires additional information from the community board regarding this request</p>
11	210202611E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Many parents and children utilize parks after 3pm until dusk. Facilities must be available for use. Many field permits extend beyond 3pm and restroom facilities are required.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have expense funding available to extend public restroom hours at parks beyond existing seasonal hours.</p>
12	210202612E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Increase headcount to expand parks enforcement patrols and security services. Additional parks enforcement personnel are needed to patrol the numerous parks throughout District 10 for vandalism, traffic violations, dog litter violations, barbequing in non designated areas, illegal vending, using permitted fields without a permit and related violations to parks regulations.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have expense funding available to hire additional PEP officers.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 235

Brooklyn

Community District 10

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	210202613E	<p><b>Request:</b> Provide more frequent litter basket collection</p> <p><b>Explanation:</b> Request to provide sufficient funding to maintain additional basket collection trucks in commercial corridors within CD10. Commercial sectors generate excessive loads. Sunday cleaning and collection services are needed to remove heavy weekend overflow. Also, a critical need exists to expand MLP staffing</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
14	210202614E	<p><b>Request:</b> Increase enforcement of illegal dumping laws</p> <p><b>Explanation:</b> CD10 has recurring improper disposal of household waste, commercial waste and construction debris at corner baskets. In addition, improper disposal occurs at many MLP locations including overpasses, pedestrian bridges, park perimeters and along the 62nd Street LIRR Sidewalk border serviced by DSNY. In addition, DSNY enforcement is needed to address stoop line and sidewalk obstruction violations after hours on weekends.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
15	210202615E	<p><b>Request:</b> Address illegal conversions and uses of buildings</p> <p><b>Explanation:</b> Inspectors are needed to address the growing number of building department complaints, compliance to zoning rules and regulations in the District.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
16	210202616E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> Increase funding to keep library branches open additional hours within the boundaries of Community District 10 and purchase additional computers and books. Working people and students need access to libraries when the work/school day ends. Weekend hours are essential</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 236

Brooklyn

Community District 10

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	210202617E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> CB10 has zero gardeners to service the entire district's 352.5 acres of parkland. The District Office receives frequent complaints about tall weeds and grass in all sections of the District. At a recent Parks Committee meeting neighbors complained that newly constructed parks and pathways are not being maintained. New projects should include funds for continued maintenance.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Capital funding used to construct and improve parks cannot be used to fund additional staff. We do not have expense funding available to hire additional maintenance staff.</p>
18	210202618E	<p><b>Request:</b> Provide more programs in parks or recreational centers</p> <p><b>Explanation:</b> Funds to support six playground associates who will provide maintenance and recreational programs at McKinley Park; Dyker Beach Park; Shore Road Park at 79 Street; JJ Carty Park, Owls Head Skate Park and Leif Ericson Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have expense funding available to hire additional playground associate staff.</p>
19	210202619E	<p><b>Request:</b> Animal and pest control requests including reducing rat and mosquito populations</p> <p><b>Explanation:</b> Increase PS Funding allocations to hire additional headcount for staffing to reduce mosquito concentration to curtail spread of West Nile Virus and EEE Eastern equine encephalitis</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>Further investigation is required. Contact the agency.</p>
20	210202620E	<p><b>Request:</b> Increase enforcement of canine waste laws</p> <p><b>Explanation:</b> Frequent complaints are received by the District Office regarding canine waste. It is a quality of life issue that frustrates residents concerned about street cleanliness.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 237

Brooklyn

Community District 10

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	210202621E	<p><b>Request:</b> Provide more public art</p> <p><b>Explanation:</b> Murals and art work add to public spaces. Recently mural work at Russell Pederson Playground, at the entrance to the American Veterans Memorial Pier beneath the overpass, and the overpass at Fort Hamilton Parkway at 62nd Street promise to deter graffiti and beautify the areas. Funding is needed to expand such efforts.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>Please contact the relevant Agency/Covered Organization after the release of the Adopted Budget for further details concerning this request.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 238

Brooklyn

Community District 11

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	211202601C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Initiate study and planning for long term coastal protections due to tidal surge and wave action on the Shore Parkway Promenade from Bay 8th Street across Bay Parkway This area from Bay Parkway to Bay 8th Street floods during high tides and storms. Infrastructure needs to be protected as well as evacuation routes.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This request has already been funded.
01	211202601CS	<p><b>Request:</b> Install streetscape improvements</p> <p><b>Explanation:</b> New Utrecht Avenue within the confines of Community Board 11 is a wholly commercially zoned corridor located under the elevated train. This segment is in need of reconstruction, which includes additional security lighting, benches, bike racks and resurfacing of the existing cement roadway.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> This scope will be completed as part of a already-funded capital project (HWKNUAV)</p>
02	211202602C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Initiate study and planning of the open space along the Belt Parkway from Bay Parkway to Bay 8th Street to mitigate storm surge and be more resilient in order to protect infrastructure and property. The open space along the Belt Parkway should be utilized to absorb seawater to protect infrastructure and property. Currently the open space consists of dead grass and dirt. Native plantings and progressive planning would increase absorption and improve resiliency.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Shore Parkway Promenade</p>	This request has already been funded.

# Fiscal Year 2026 Executive Budget Register

Page: 239

Brooklyn

Community District 11

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	211202602CS	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> The area bounded by Shore Parkway to Benson Avenue and Bay Parkway to 26th Avenue, following Hurricane Sandy has experienced street flooding during heavy rains. A study should be initiated to determine the cause of this new issue.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
03	211202603C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Fund study to determine the feasibility of installing a tidal gate at the 17th Avenue combined sewer outfall (OH-15) to prevent high tide washout of sewage into Gravesend Bay, as well as seawater flowing back into the streets.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
03	211202603CS	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Funding is requested to reconstruct Bensonhurst Park basketball and handball courts in the northwest quadrant of the park, with all new water service, seating areas, reconstruction of paths, drainage, and bottle filler water fountains.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> BENSONHURST PARK, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available to improve the basketball and handball courts at Bensonhurst Park.</p>
04	211202604C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Fund study and planning to address possible faults of Regulator 9A., or other conveyance defects. Strong sewer odors are escaping the vault, which are permeating the Bath Beach community.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 240

Brooklyn

Community District 11

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	211202605C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Initiative study to relocate the Shore Parkway bike lane to the North side of the street. This segment needs to be made safer for bicyclists and e-scooters to prevent injuries and crashes.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
06	211202606C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Bay Parkway between Bath Avenue and 86th Street has multiple cave-ins, raised manholes and the center of the roadway is depressed. This location may be in need of a trench restoration project; however, this location needs to be identified and prioritized to address roadway conditions.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
07	211202607C	<p><b>Request:</b> Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p><b>Explanation:</b> Initiate study for streetscape improvements to Cropsey Avenue between 26th Avenue to Bay Parkway. The center median, which is concrete with tree plantings, should be studied to determine the feasibility of green infrastructure and plantings to increase storm water absorption.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
08	211202608C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Provide funding to study the removal of permeable surfaces for illegal front yard parking and the amount of storm water that could be diverted from the system thereby preventing combined sewer overflows.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 241

Brooklyn

Community District 11

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	211202609C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Funding is requested to restore water service to the southern side of Bensonhurst Park and completely reconstruct two baseball fields, dugouts, and bleachers.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Bensonhurst Park  <b>Address:</b> BENSONHURST PARK, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available for improvements to the ballfields at Bensonhurst Park.</p>
10	211202610C	<p><b>Request:</b> Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p><b>Explanation:</b> Funding is requested to initiate study to determine the cause and remediation of chronic strong sewer odors on 14th Avenue between 84th and 86th Streets.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
11	211202611C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Funding is requested to reconstruct Bath Beach Park's basketball and handball courts.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Bath Beach Park  <b>Address:</b> BATH BEACH PARK, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available for improvements to the basketball or handball courts at Bath Beach Park.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 242

Brooklyn

Community District 11

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	211202612C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Funding for the renovation of Garibaldi Playground. Reconstruct playground including drainage, sidewalks, new paving, fencing, play equipment for all ages and abilities, safety surfaces, interactive spray shower, trees, landscaping, fencing, seating, accessibility, and new electric service for comfort station.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Garibaldi Playground</p> <p><b>Address:</b> GARIBALDI PLAYGROUND, Brooklyn, NY, USA</p>	This request should be supported in the agency's capital budget.
13	211202613C	<p><b>Request:</b> Provide, expand, or enhance loan programs to rehabilitate multiple dwelling buildings</p> <p><b>Explanation:</b> Increase Community Development Funding for Housing Programs. Housing stock in area has deteriorated. To keep landlords from abandoning buildings, funding is needed for loans to rehabilitate their properties.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	This is not a budget request.
14	211202614C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Funding is requested for the reconstruction of the Bensonhurst Park ballfields in the southern quadrant of the park with all new water service, spray showers, seating areas, bottle filler water stations, restrooms , and dog run.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> BENSONHURST PARK, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available to improve the ballfields at Bensonhurst Park.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 243

Brooklyn

Community District 11

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	211202615C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Funding is requested for the renovation of Benson Playground including swings, all new play equipment for all ages and abilities, pavement drainage, safety surfaces, flagpole, new water service, security lighting, landscaping, benches, total refurbishment of comfort station.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available for improvements to Benson Playground.</p>
16	211202616C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Funding is requested for the next phase of trench restorations.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> DOT is not planning on funding projects solely based on trench restorations. We will be working on initiating state of repair street reconstruction projects that include trench restorations.</p>
17	211202617C	<p><b>Request:</b> Maintain replacement cycle for trucks and equipment</p> <p><b>Explanation:</b> Funding is requested to maintain the replacement cycle for the acquisition of collection trucks, mechanical brooms, and other vehicles and equipment.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 244

Brooklyn

Community District 11

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	211202618C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Relocate eastbound Belt Parkway entrance from Bay Parkway easterly. With increased population, vehicular traffic, and more bicyclists, planning needs to be initiated to allow access to east bound Belt Parkway to reduce bottlenecking and confusion at the intersection of Shore Parkway and Bay Parkway. Presently, vehicles cannot enter the eastbound Belt Parkway upon exiting the shopping centers on Shore Parkway.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Site Name:</b> Belt parkway</p>	Further investigation of this request is needed. Contact the agency.
19	211202619C	<p><b>Request:</b> Invest in capital projects to improve access to waterfront</p> <p><b>Explanation:</b> Initiate study for ferry service from the Bay Parkway Landing. With increased development along the waterfront of CB 11 and neighboring waterfront communities, a study should be initiated to provide alternative transportation modes. Residents currently have a 47 minute commute. Ferry service could provide alternative transportation service especially during during emergencies, to provide economic development opportunities, reduce congestion on our roadways and provide recreational access to our waterfront.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Location Site Name:</b> Bay Parkway Landing</p>	For more information, please contact the agency.
20	211202620C	<p><b>Request:</b> Repair or construct sidewalks, curbs, or pedestrian ramps</p> <p><b>Explanation:</b> Fund citywide concrete curbing program for commercial and multiple dwelling properties.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 245

Brooklyn

Community District 11

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	211202621C	<p><b>Request:</b> Other capital budget request for DOT</p> <p><b>Explanation:</b> Funding is requested to replace the sidewalks along the 17th Avenue Court portion of Bath Beach Playground</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Bath Beach Playground</p> <p><b>Address:</b> BATH BEACH PLAYGROUND, Brooklyn, NY, USA</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
22	211202622C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Bath Playground is a jointly operated playground that serves the community and Joseph B. Cavallaro Junior High School. Funding is needed for the complete reconstruction of the playground area with all new equipment and safety surfaces. Convert the multi-purpose play area into a synthetic turf area and reconstruct the basketball and handball courts adjacent to the school.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Bath Playground</p> <p><b>Address:</b> BATH PLAYGROUND, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available for improvements to Bath Playground.</p>
23	211202623C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Initiate study and planning to address the new flooding issue on Bay Parkway and Shore Parkway.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
24	211202624C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Allocate funding for the expanded installation of bus countdown clocks at various locations within Community Board 11.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 246

Brooklyn

Community District 11

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	211202625C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Allocate funding for the installation of pedestrian countdown clocks at various intersections within Community Board 11.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> We are rolling these out citywide over time.</p>
26	211202626C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Funding is requested for the complete reconstruction of Bealin Square including new permeable pavement, sidewalks and new sitting areas.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Bealin Square <b>Address:</b> BEALIN SQUARE, Brooklyn, NY, USA</p>	<p>This request is partially funded.</p>
27	211202627C	<p><b>Request:</b> Other capital budget request for DOT</p> <p><b>Explanation:</b> Funding is requested for additional leading pedestrian interval intersections throughout the district.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project is ongoing. The Community Board should contact the agency for a status update.</p>
28	211202628C	<p><b>Request:</b> Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p><b>Explanation:</b> Study and planning to reconstruct Shore Parkway from Bay 20th Street to Bay 8th Street. This segment of the roadway has cave-ins along the sewer-line in the center roadway. While televising has been completed, planning needs to be initiated to address flooding, drainage and roadway integrity. Capital Project SE883, addresses the area of Shore Parkway from 21 Avenue to Bay 20th Street.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 247

Brooklyn

Community District 11

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	211202629C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Initiate study to determine the feasibility of installing electronic signage at the entrances to the Belt Parkway to alert motorists of flooding conditions.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Site Name:</b> Belt Parkway</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
30	211202630C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Fund study and initiate the widening of sidewalks at the Bay Parkway bulkhead or install bollards to create additional open space for pedestrians and bicyclists.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.
31	211202631C	<p><b>Request:</b> Other capital budget request for DOT</p> <p><b>Explanation:</b> Funding is requested to improve lighting and install pigeon deterrents underneath the Bay Parkway underpass.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Site Name:</b> Bay Parkway Underpass</p>	Further investigation of this request is needed. Contact the agency.
32	211202632C	<p><b>Request:</b> Other capital budget request for DOT</p> <p><b>Explanation:</b> Funding for city-owned sidewalk replacement and widening on the east side of Bay Parkway between Shore Parkway and WB Shore Parkway Service Road.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.

# Fiscal Year 2026 Executive Budget Register

Page: 248

Brooklyn

Community District 11

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
33	211202633C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Funding is requested for trunk water main replacement.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
34	211202634C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Funding is requested for upgrades to Milestone Park that Include new pavements, seating areas and landscaping.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Milestone Park</p> <p><b>Address:</b> MILESTONE PARK, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available for improvements to Milestone Park.</p>
35	211202635C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Funding is requested to increase lighting under the elevated tracks on New Utrecht Avenue. This segment is very dark and additional lighting will increase visibility.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project is ongoing. The Community Board should contact the agency for a status update.</p>
36	211202636C	<p><b>Request:</b> Other capital request for DOHMH</p> <p><b>Explanation:</b> Funding is requested to formally quantify properties who illegally use the front yard for vehicle parking in the Bensonhurst and Gravesend West NTA's. These NTA's have a HVI of 4 and would benefit from tree plantings, which will not occur in front of these properties regardless of legality.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>This is not a budget request.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 249

Brooklyn

Community District 11

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
37	211202637C	<p><b>Request:</b> Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p><b>Explanation:</b> 19th Avenue between Bath Avenue and Cropsey Avenue, has multiple cave-ins, raised manholes and the center of the roadway is depressed. Multiple Corrective Action Reports have been filed with no resolution.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 250

Brooklyn

Community District 11

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	211202601E	<p><b>Request:</b> Hire additional uniformed officers</p> <p><b>Explanation:</b> Increase patrol strength of the 62nd Precinct.</p> <p><b>Responsible Agency:</b> Police Department</p>	Further study by the agency of this request is needed.
02	211202602E	<p><b>Request:</b> Provide more firefighters or EMS workers</p> <p><b>Explanation:</b> Increase headcount of firefighters.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
03	211202603E	<p><b>Request:</b> Other zoning and land use requests</p> <p><b>Explanation:</b> Initiate comprehensive review of the district to assess the need for additional core services. With increased as-of-right development and population, data is needed to determine if our infrastructure and core services can support additional population growth.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	Further study by the agency of this request is needed.
04	211202604E	<p><b>Request:</b> Other garbage collection and recycling requests</p> <p><b>Explanation:</b> Increase funding for motorized litter patrols throughout the district.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
05	211202605E	<p><b>Request:</b> Provide more frequent litter basket collection</p> <p><b>Explanation:</b> Provide funding for additional split tour (10AM-2PM) basket truck along the commercial strips within Community Board 11. Current collection times do not prevent overflowing baskets and rodent infestations</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 251

Brooklyn

Community District 11

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	211202606E	<p><b>Request:</b> Expand, or enhance Emergency Food Assistance Program (EFAP)</p> <p><b>Explanation:</b> COVID-19 has exposed the need for additional food and the financial needs of our local food pantries.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
07	211202607E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Funding for additional pruners and climbers boroughwide to improve Forestry Operations.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> NYC Parks recently graduated the first class of the Climber &amp; Pruner Training Program. With this program, Parks expects to add 15-20 new C&amp;Ps to the workforce every 15 months to help mitigate recruitment and hiring challenges. We agree with the need for more funding to increase staff, but that funding cannot be determined at this time.</p>
08	211202608E	<p><b>Request:</b> Clean catch basins</p> <p><b>Explanation:</b> Funding is requested to implement a scheduled maintenance program for catch basins located on streets that model moderate and extreme flooding on the NYC Storm Water Flood Maps.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
09	211202609E	<p><b>Request:</b> Other enforcement requests</p> <p><b>Explanation:</b> Allocate funding for dedicated enforcement agents for the district to monitor the illegal dumping, sidewalk obstructions along the commercial corridors, and would ensure that there is adequate coverage to enforce residential and commercial routing times.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 252

Brooklyn

Community District 11

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	211202610E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Increase funding allocations for additional Park Enforcement Police to enhance park safety throughout our district parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have expense funding in place to hire additional PEP officers.</p>
11	211202611E	<p><b>Request:</b> Improve trash removal and cleanliness</p> <p><b>Explanation:</b> Increase funding for seasonal and permanent Maintenance and Recreation Workers. The parks in Community Board 11 are fully utilized and additional maintenance and recreation workers are needed to address increased trash and litter.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have expense funding available for additional maintenance staff.</p>
12	211202612E	<p><b>Request:</b> Provide, expand, or enhance programs for housing inspections to correct code violations</p> <p><b>Explanation:</b> Allocate funding for HPD Housing Litigation and expand programs for housing inspections to correct code violations. Housing Litigators bring non-conforming landlords to court to advocate on behalf of tenants.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>Funding and/or headcount was recently added. OMB supports the agency's position as follows:</p>
13	211202613E	<p><b>Request:</b> Other NYPD programs requests</p> <p><b>Explanation:</b> Funding is requested to enhance truck enforcement. Presently the truck enforcement unit is understaffed and cannot address the increased amount of truck traffic on our streets. Trucks strikes are common on the Belt Parkway at the 17th Avenue overpass and occur weekly underneath the 86th Street elevated train structure.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Further investigation of this request is needed. Contact the agency.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 253

Brooklyn

Community District 11

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	211202614E	<p><b>Request:</b> Assign additional building inspectors (including expanding training programs)</p> <p><b>Explanation:</b> Increase funding for additional building inspectors including expanded training programs to address the illegal uses of buildings and zoning infractions.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> The agency will continue to use the staff currently budgeted. If additional funding is needed, DOB will discuss with OMB.</p>
15	211202615E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> Increase funding for additional personnel to conduct rat abatement. With increased garbage and litter there has been an increase in the amount of rat sightings in our parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have expense funding available for additional rodent abatement. We will continue to treat for rodents in parks with existing resources.</p>
16	211202616E	<p><b>Request:</b> Animal and pest control requests including reducing rat and mosquito populations</p> <p><b>Explanation:</b> Additional resources are needed to address animal and pest control requests including reducing rat populations. There has been an increase in the amount of rat sightings within the district especially along commercial corridors.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>Further investigation is required. Contact the agency.</p>
17	211202617E	<p><b>Request:</b> Other garbage collection and recycling requests</p> <p><b>Explanation:</b> Allocate additional manpower to address "work left out" in the district. Garbage that is not collected attract litter, dumping and rodents.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 254

Brooklyn

Community District 11

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	211202618E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> Allocate funding for Vision Zero messaging through the banner program on priory corridors and high crash locations.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We will look into this further this year.</p>
19	211202619E	<p><b>Request:</b> Other cleaning requests</p> <p><b>Explanation:</b> Allocate funding for dedicated 12AM - 8AM broom Our community has commercial and manufacturing areas that have overnight street cleaning regulations. The dedicated broom would provide cleaning services on a daily basis and could provide additional cleaning service to the commercial corridors.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
20	211202620E	<p><b>Request:</b> Provide, expand, or enhance programs for housing inspections to correct code violations</p> <p><b>Explanation:</b> Allocate additional funding for H.P.D. Code Enforcers. Funding is needed for additional personnel to inspect citizen complaints.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>Funding and/or headcount was recently added. OMB supports the agency's position as follows:</p>
21	211202621E	<p><b>Request:</b> Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p><b>Explanation:</b> Funding for additional enforcement agents. Litter is an ongoing complaint received by Community Board 11. To keep litter from entering our waterways and surrounding beaches, enforcement of existing litter laws need to be enforced.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 255

Brooklyn

Community District 11

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	211202622E	<p><b>Request:</b> Other expense budget request for DOT</p> <p><b>Explanation:</b> Initiate study to determine the feasibility of installing electronic signage to alert oncoming motorists of flooding conditions at the entrances to the Belt Parkway entrances within CB 11.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> This is not a budget request but please reach out to us with further detail and we can investigate.</p>
23	211202623E	<p><b>Request:</b> Expand opportunities for electronic waste collection and disposal</p> <p><b>Explanation:</b> Expand E-Waste curbside collection to prevent illegal dumping and the safe disposal of electronics.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Special Waste sites are expanding to a total of 2 locations per borough, open 3 days per week, 8 hours per day, starting in the end of December 2024. Additional information can be found on DSNY's website. No funding has been allocated to a curbside program.</p>
24	211202624E	<p><b>Request:</b> Expand clean space initiatives for public sites and graffiti free removal program for private sites along commercial business corridors</p> <p><b>Explanation:</b> Funding is requested for the Graffiti Removal Program.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>For more information, please contact the agency.</p>
25	211202625E	<p><b>Request:</b> Hire additional traffic enforcement agents</p> <p><b>Explanation:</b> Funding is requested for additional traffic enforcement agents on the midnight tour to enforce commercial overnight parking</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 256

Brooklyn

Community District 11

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	211202626E	<p><b>Request:</b> Increase enforcement of street vending</p> <p><b>Explanation:</b> Currently the unit is staffed with 40 sanitation police officers citywide. Additional manpower is needed to address the unlicensed general vendors and mobile food vendors.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
27	211202627E	<p><b>Request:</b> Support merchant organizing</p> <p><b>Explanation:</b> Community Board 11 has several strong commercial corridors with no formal merchants association or BID. The commercial corridors and merchants would benefit from programmatic opportunities available to organized merchants.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> SBS is currently providing the Brooklyn Chinese American Association with \$300,000 over three years (FY23-FY25) through our Avenue NYC grant program intended to lead commercial revitalization services in Bensonhurst.</p> <p>Additionally, SBS previously supported the formation of a Bath Avenue Merchants Association through a Merchant Organizing grant with Brooklyn Emerge.</p> <p>SBS will continue to send email notification to all community boards when new grants are available to CBOs/BIDs and we encourage them to share with their network.</p>
28	211202628E	<p><b>Request:</b> Other expense budget request for DOT</p> <p><b>Explanation:</b> Allocate funding for additional cleaning personnel for arterial highways.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 257

Brooklyn

Community District 11

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	211202629E	<p><b>Request:</b> Other expense budget request for EDC</p> <p><b>Explanation:</b> Power washing for commercial corridors</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	For more information, please contact the agency.
30	211202630E	<p><b>Request:</b> Study land use and zoning to better provide for future neighborhood needs like affordable housing and job growth</p> <p><b>Explanation:</b> Funding is requested to formally quantify properties who illegally use the front yard for vehicle parking in the Bensonhurst and Gravesend West NTAs. These NTAs have a HVI of 4 and would benefit from tree plantings, which will not occur in front of these properties regardless of legality.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	Further study by the agency of this request is needed.

# Fiscal Year 2026 Executive Budget Register

Page: 258

Brooklyn

Community District 12

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	212202601C	<p><b>Request:</b> Roadway maintenance (resurfacing, trench restoration, etc.)</p> <p><b>Explanation:</b> We request an increase in funding for annual street repaving. Not enough of our broken streets are repaired. This damages passing vehicles and underground infrastructure and is a safety hazard for pedestrians.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please provide specific locations for us to look into further.</p>
02	212202602C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> We request a pedestrian crossing for the Ave. K &amp; Ocean Parkway intersection. As of now there is no pedestrian crossing for 2/5th of a mile, from Ave. J to Ave. L. It is a matter of public safety to install a traffic light that allows pedestrians to cross safely. A traffic light will slow traffic on this stretch where cars routinely speed up because there are no traffic calming measures in place. There has been an increase in midnight drag racing, donuts, and speeding. A traffic light and crosswalk would go a long way to solving this problem. This item was recommended for further study last year, we request the same.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further investigation is required. Contact the agency.</p>
03	212202603C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> There is a large school near 13th Ave and 36th St. that necessitates crossing 36th St. for most students. And although the area has been dedicated a school zone, there is no traffic calming devices for the entire stretch of 36th St. from Church Ave. (past Clara, Tehama, and Louisa Street) all the way until 12th Ave. Another school is coming to this area, which will make it even more important to have the area safe. We need a crosswalk at 36th St. and 13th Ave., with some mechanism to have cars stop for pedestrians to cross.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further investigation is required. Contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 259

Brooklyn

Community District 12

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	212202604C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> 37th Street between 14th &amp; 15th Avenues is dire need of reconstruction. CB12 has requested funding for this project (FY2018 212201807C, FY2022 212202204C). We were told this would not qualify as a standard street repaving because of the unique aspects of this street, such as the absence of curb cuts. This street is plagued with potholes, sink holes, and cracked streets that are dangerous to motorist as well as pedestrian crossings. The unattended potholes and various depressions lead to flooding with every rainstorm. We are repeatedly told there isnt any funding and we should request from elected officials. Elected Officials dont have the money to fund such a project. This is a necessary infrastructure upgrade.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
05	212202605C	<p><b>Request:</b> New equipment for maintenance</p> <p><b>Explanation:</b> We request a mini-packer to service Ocean Parkway Malls which is a forgotten PARKS property, rarely maintained without allocated resources. This ~5-mile-long bike and pedestrian path runs through a high-density area. This is a park of choice for elderly residents, dog walkers, walkers, and joggers, and the only bike path in our area. But the strip is dirty, overgrown, cracked, and neglected. We advocated for waste baskets in response to many complaints. But, we learned there's a faulty mini-packer so the trash isn't collected. Though it is an unconventional park, it is essential to the quality of life of thousands. Last year we were told this should be brought to elected officials. As an essential city service, our residents should be able to depend on the regular city budget for this.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Each of the four districts that service the Ocean Parkway Malls have the vehicle equipment necessary to maintain the Malls.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 260

Brooklyn

Community District 12

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	212202606C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> There are large numbers of young children, senior citizens, mothers with strollers, and individuals with mobility challenges who have a hard time getting onto the train platforms. There is an urgent need to install elevators at the D and F lines. The 18th Ave. and McDonald Ave. station is where transfers to several bus lines are available. Accessibility is needed at the 50th St. and N U Av. station on the D line as the closest station to Maimonides Medical Center. These locations have been requested for some time, yet despite MTA announcing new accessibility we remain woefully underserved. Governor Hochul announced more accessible stations will be added, but the locations would go a long way to alleviating the accessibility concerns of our residents.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.
07	212202607C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> COL. MARCUS PARK - A comfort station in the playground area is needed. Numerous children and adults must cross East 5th Street to go to the other side of the park in order to use the restrooms. This is a highly trafficked street. A restroom, especially for the children using this park, is essential to this playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Community Board 12 Parks Department</p> <p><b>Location Site Name:</b> David Marcus Playground</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
08	212202608C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Rappaport Playground (53rd Street &amp; Fort Hamilton Parkway) is the only roller hockey rink left in Brooklyn and it's in dire need of a new one, due to the use of rink. Also, the panels surrounding the rink need to be replaced.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Rappaport Playground</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have capital funding available for improvements to the roller hockey rink at Rappaport Playground.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 261

Brooklyn

Community District 12

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	212202601E	<p><b>Request:</b> Increase enforcement of illegal dumping laws</p> <p><b>Explanation:</b> There has been an increase in dumping. A few hotspots require consistent attention. Increasing enforcement is an essential deterrent. A \$4,000 violation as an actual probability, instead of a mythological possibility, may deter would-be violators. The dumping breeds unsanitary conditions and rodents. Since then DSNY has implemented a camera program to catch offenders, we request funding to place a few more cameras in strategic locations to help alleviate this problem. We need enforcement to work closely with the Super and CB12 to best place cameras.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Community Board 12</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
02	212202602E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Ocean Parkway is a highly trafficked Special District that must not be allowed to deteriorate. Some of our elected officials have designated monies for the upgrade and beautification of the Malls. Maintenance must be ongoing to make sure the upgrades and beautification remain intact. In order to maintain this arena in a sanitary and groomed condition, a crew should be assigned to maintain this thoroughfare and prevent homeless people from sleeping on the benches. An additional crew cab truck is requested to transport them the length and breadth of this roadway. The Malls and trees must receive regular attention. Last year the response to this ask was that a larger expense budget would be required, the conditions have deteriorated since. For some, this is the only accessible green space</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Ocean Parkway Malls</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have expense funding available to hire additional maintenance staff for the Ocean Parkway Malls.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 262

Brooklyn

Community District 12

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	212202603E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> NYC.gov states there are 150 HIQA inspectors. Their mission statement includes increas(ing) the level of safety for both pedestrian and vehicle travel and expedit(ing) the flow of traffic, for both pedestrian and vehicular traffic around the construction zones. Street permit stipulations are often ignored, leading to chaos. It is necessary to increase the number of HIQA inspectors to ensure compliance. DOT often doesnt send an inspector quickly enough to be an effective remedy. More inspectors and quicker action will be immensely helpful. HIQA can come hours later- after construction is complete. Further, an inspector should be permanently assigned to the CB12 area to coordinate with the board for effective permit compliance. This was denied last year. The condition persists.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Community Board 12</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 263

Brooklyn

Community District 12

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	212202604E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> PARKS maintain a 7-year pruning cycle, but trees sometimes need attention before that. More trees or branches are falling due to delays in treating sick and dying trees. Recent heavy rainfall highlighted the devastation caused by neglected trees. Other than the damage to property, both personal and government, the trees lead to downed wires and outages. We request additional resources to provide for a safe timeframe to check on the health of trees to prevent them from falling. Additionally, the timeline for the replacement of trees is very long. We request additional resources to speed up the process. It is incumbent upon the city not to shirk its responsibility of maintaining its trees in a manner that does not leave citizens open to risk of falling trees.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Parks' block pruning program provides neighborhood-based, proactive tree maintenance by addressing a portion of the street trees in each CB every year. Parks inspects, then prunes all city-owned street trees above 4" in diameter on a routine 7-year cycle, which is an industry standard. If there are individual trees in need of pruning for public safety, we encourage anyone to submit a service request by locating the tree on the NYC Tree Map (and clicking on the "report a problem" tab), calling 311, or using our online tree service request system. Our inspectors will visit the tree and determine the appropriate action in accordance with our Tree Risk Management Program. Any trees causing problems with electrical or telecommunications lines should be reported to the utility provider as Parks crews are not authorized to prune or work around high voltage power lines. As part of our new Neighborhood Tree Planting approach, we will be planting trees in every viable location across the city on a predictable 9-year cycle. More details can be found on the Parks website: <a href="https://www.nycgovparks.org/trees/street-tree-planting">https://www.nycgovparks.org/trees/street-tree-planting</a>.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 264

Brooklyn

Community District 12

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	212202605E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> We request DOT upgrade street signs and markings as needed. Specifically, the traffic light on 60th St and 13th Ave. Drivers on 13th Ave heading south must turn left or right when they get to the 60th St intersection because 13th Ave. becomes a ONE-WAY street. Multiple vehicles go the wrong way southbound from 60th St to 59th St. Drivers need easily visible direction ON the traffic light; either a sign indicating only turns are allowed or lights with arrows turning right or left. The problem persists and can be fixed with a sign directed to the drivers who drive the wrong way. We asked the Boro Commissioner, per the response when this request was denied, to no avail. Community Board 12 wonders how many injuries or death are required for DOT to recognize the necessity of this.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> NYPD Councilman Kalman Yeger</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
06	212202606E	<p><b>Request:</b> Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p><b>Explanation:</b> Public schools have daily trash collection. Private schools that serve ~100k children 3 meals daily year-round have twice weekly pickups. We request funding for sanitation employees to service daily trash collection for ALL schoolchildren in CB12. Enrollment in private schools outnumbers public school enrollment here. Daily school trash pickups must be implemented to remedy the quality of life and public health concerns of decaying foods. The FY22 (212202001E) response was that this is not a budget request, yet DSNY continues to deny this service claiming a lack of funding. Last year, FY23 (212202301E), this was not recommended for funding. We respectfully request reconsideration.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Community Board 12</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 265

Brooklyn

Community District 12

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	212202607E	<p><b>Request:</b> Hire additional traffic enforcement agents</p> <p><b>Explanation:</b> TCAs (Traffic Control Agents): Our district is in dire need of Traffic Control Agents assigned to float to areas of concern throughout our district. Areas of specific concern are 18th Avenue from 45th Street to Ocean Parkway, 15th Avenue from 42nd Street to 45th Street, 14th Avenue from 49th Street to 42nd Street, 13th Avenue from 39th Street to 54th Streets, Avenues I and J from McDonald Avenue to Coney Island Avenue, Fort Hamilton Parkway from 36th Street to 46th Street. These are a few of the notoriously congested areas. The locations are subject to change based on seasonal traffic and other variables. The traffic congestion and horn honking are severe, especially during the AM and PM rush hours. We were told that NYPD is working to fill vacancies, and we ask for an update.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Further study by the agency of this request is needed.</p>
08	212202608E	<p><b>Request:</b> Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p><b>Explanation:</b> 18th Ave. and 60th St., and the length of 13th Avenue gets severely impacted by heavy rains, as evidenced by numerous video postings on social media. These are heavily trafficked areas, and it creates a substantial hardship for residents and city buses to navigate through foot high rain. These areas may need catch basin infrastructure upgrades and not only cleaning. This problem has gotten progressively worse over the years.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 266

Brooklyn

Community District 12

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	212202609E	<p><b>Request:</b> Clean catch basins</p> <p><b>Explanation:</b> Consistent cleaning of catch basins is essential. The recent storms have shown that the reactive method of cleaning is not working. We have consistent flooding all over the district every time it rains. The resulting flooding is disruptive for days. All the catch basins need to be cleaned before they are reported as a problem. The city's infrastructure is wholly deficient in dealing with rainfall, as was evidenced by the crippling effects rainstorms have had recently. One simple way to alleviate the stress on an already inadequate storm drain infrastructure is to make sure the drains are at the very least not obstructed.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Community Board 12</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>
10	212202610E	<p><b>Request:</b> Other NYPD programs requests</p> <p><b>Explanation:</b> We request resources to remove vehicles that are parked on residential streets. We need increased use of, or a dedicated, NYPD tow truck to remove offending vehicles. Parking is scarce in our district, and illegally parked vehicles make it more so. Laws are ineffective if not enforced. These vehicles create unsafe conditions when large trucks park on dark, quiet streets. Large groups hanging out and lewd behavior are hidden by trucks on quiet streets, which creates a perfect scenario for people with bad intentions. Our residents deserve to park at night and walk at night without fear. We've been told to bring this to the attention of the precinct. We have, repeatedly. We ask for a top-down approach to resolve this issue.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Further study by the agency of this request is needed.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 267

Brooklyn

Community District 12

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	212202611E	<p><b>Request:</b> Hire additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p><b>Explanation:</b> We are requesting an increase in officers to focus specifically on enforcement of mopeds, electric bikes, and electric assist bicycles on sidewalks and bike paths. With the explosion of moped share companies and other electric capable bikes comes the risk of pedestrian injury. These riders should be on the streets- but it is impossible to walk 3 blocks on city sidewalks without needing to dodge such vehicles. Another problem is the danger to cyclists on the Ocean Parkway bike lane. Bike lanes are meant for cyclists, e-bikes included, not mopeds. In this climate of transportation alternatives advocacy it is incumbent upon us to make the existing bike lanes safe. But, cyclists getting hit by mopeds is a too frequent situation.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
12	212202612E	<p><b>Request:</b> Other garbage collection and recycling requests</p> <p><b>Explanation:</b> We are requesting the return of a permanent cleaning officer to the district. Currently BK12 does not have a dedicated cleaning officer. Such an officer would go a long way to remedy the chronic littering in high litter areas.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
13	212202613E	<p><b>Request:</b> Other cleaning requests</p> <p><b>Explanation:</b> We are requesting an increase from 5 broom routes to six broom routes on Monday, Tuesday, Thursday and Friday. Though we were told last year that this is not a budget issue, and we should reach out to DSNY, when we do that, DSNY insists there are no resources for this.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 268

Brooklyn

Community District 12

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	212202614E	<p><b>Request:</b> Other garbage collection and recycling requests</p> <p><b>Explanation:</b> We request cameras mounted on Sanitation Truck to ensure essential services are provided properly. We also request photos attached to sanitation violations when issued to residents.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
15	212202615E	<p><b>Request:</b> Provide more frequent garbage or recycling pick-up</p> <p><b>Explanation:</b> We are requesting the mechanical sweeper on the 12 am to 8 am midnight shift six days a week be returned (it has been taken away on 7/1/2017 in the FY18 budget) this sweeper effectively cleans the district. Our district constantly rates low on the scorecard and this should help maintain cleanliness throughout the district.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Community Board 12</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
16	212202616E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Traffic is very congested along 18th Ave., specifically from 45th Street to Ocean Parkway and especially during morning hours. 18th Ave., an already major thoroughfare, intersects with McDonald Ave. where the F line subway station is. This creates both vehicular and pedestrian traffic. We are requesting a thorough engineering study to determine the feasibility of certain measures to alleviate the strain. For instance, the possibility of adding an additional lane with interchangeable directions depending on the time of day (as is done at various locations in other cities) or adding turning lanes.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Community Board 12</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Changing street directions by time of day presents safety issues and is not feasible.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 269

Brooklyn

Community District 12

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	212202617E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> 13th Ave. is the commercial shopping Mecca in CB12. People come from all over to shop here due to its ethnic flavor. On any given day, more than 10k people traverse this shopping strip. Parking is at a premium. It can take an hour to pass through the 23 blocks of this shopping strip. 13 Ave. hasnt been redesigned in over 21 years and is in dire need of a thorough engineering study. We request such a study to determine the feasibility of certain ideas. Like the possibility of adding an additional lane with interchangeable direction depending on the time of day or adding turning lanes to increase traffic flow. While we were told that more information is needed before deciding, when asked, we were not provided with any information we needed to provide.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> This is not a budget request. This corridor has not been identified as being in need of a redesign.</p>
18	212202618E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> A complete traffic study on Avenue J from McDonald Avenue to Coney Island Avenue is needed as well, especially at the intersection of Avenue J and Bay Parkway where there is a constant bottleneck. The streets aren't aligned so sometimes drivers may find themselves continuing into a non-existent lane. There is severe congestion during both AM and PM rush hours. It can take a very long to travel this strip, especially from the Bay Parkway intersection to Ocean Parkway.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Community Board 12</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> This location is not identified as a location requiring safety enhancements.</p>
19	212202619E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> A complete traffic study on Avenue I from McDonald Avenue to Coney Island Avenue is needed. There is severe congestion as well as horn honking during both AM and PM rush Hours. It can take up to one hour during rush hours to travel this strip.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Community Board 12</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> This location is not identified as a location requiring safety enhancements.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 270

Brooklyn

Community District 12

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	212202620E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> There are many private and public schools along Fourteenth Avenue that transport children to and from school by buses. This leads to congestion during morning and afternoon bus traffic. A study is needed to explore the best methods to ease the congestion.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> This location is not identified as a location requiring safety enhancements.</p>
21	212202621E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> 15th AVENUE and 16th AVENUE- These are both two-way Avenues that are always busy and plagued by double parked vehicles making the street virtually impassable. A study exploring the possibility of converting it to a one way street, or another solution, to ease traffic is needed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> This location is not identified as a location requiring safety enhancements.</p>
22	212202622E	<p><b>Request:</b> Provide new traffic or pedestrian signals</p> <p><b>Explanation:</b> Expand the Traffic Engineering Department to be able to conduct traffic studies more expeditiously. The response to all our DOT expense requests was that further study is required. This is what we ask.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Community Board 12</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 271

Brooklyn

Community District 12

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	212202623E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> PARKS advised that the funds to repair sidewalks damaged by trees was increased. However, this increased funding has not yet resulted in actual repairs. We request PARKS repair the sidewalks damaged by trees as they said they would. Some of these areas are extremely dangerous for pedestrians and have been waiting for repairs for an exceptionally long time.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Community Board 12</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Parks' Trees &amp; Sidewalks Program can help repair severe sidewalk damage caused by tree root growth adjacent to NYC Tax Class 1 properties. Funding for this program is limited, and repairs are made based on a rating system. We agree that additional funding would increase the capacity of Trees &amp; Sidewalks program, but additional funding cannot be determined at this time.</p> <p>The lower your sidewalk rating, the less likely it is we will be able to repair the sidewalk through the Trees &amp; Sidewalks Program. If you feel the damage has worsened following an inspection, you may request a re-inspection only after three years have passed from the date of our last inspection. Alternatively, homeowners can repair the sidewalk independently by hiring a contractor and obtaining the required permits.</p>
24	212202624E	<p><b>Request:</b> Animal and pest control requests including reducing rat and mosquito populations</p> <p><b>Explanation:</b> There is a plague of mosquitos in our streets from spring through fall. We need to have more mosquito spraying to combat it. There are the inevitable small pools of standing water throughout the district which are breeding grounds. Spraying is necessary to keep the mosquito population to a bearable amount. Additionally, there is significant growth in rat population in our district, especially along commercial areas.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>Further investigation is required. Contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 272

Brooklyn

Community District 12

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	212202625E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Funding is needed for Parks Personnel to lock all parks in our district after dusk. Elected officials have contributed huge sums of money to upgrade our parks into state-of-the-art facilities that are pleasant outdoor spaces for children. However, the lack of security attracts an element to the parks that deters youth from wholesome play. It's a shame to have the capital expenditures go to waste due to security concerns.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We do not have expense funding available to provide additional Parks Enforcement Patrol staff.</p>
26	212202626E	<p><b>Request:</b> Other workforce development requests</p> <p><b>Explanation:</b> Employment- We have a large population of residents in our district that are not college educated. Investing in targeted vocational training in this district is a priority that would go a long way towards raising the current low incomes many families are experiencing. Our residents are smart and capable. They would benefit from training with an emphasis on high paying and emerging skills. There are no Work Force 1 (WF1) centers close enough to service the district, therefore providing funding to fill the gap is appropriate.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> SBS already has an array of training programs that are designed to meet community need and industry demand. Participants of training programs are connected to employment opportunities through the Workforce1 career system. SBS can do targeted outreach to promote training programs and recruitment/open applications through the Workforce1 Career Center System.</p>
27	212202627E	<p><b>Request:</b> Other expense budget request for HRA</p> <p><b>Explanation:</b> In past years we've requested an HRA service center in our district. Knowing that funding for that is unlikely, we are requesting that HRA provide the specialized scanning machine that HRA clients can use to upload documents. ACCESS HRA may be great for clients who have access to internet and/or smartphone technology, but it is a huge impediment to the residents of CB 12, many of whom have neither. Their only option is to travel to a job center, which is far. As a city agency with the capacity to host such a service, we should be able to provide this service for these residents. We have the space and the ability to make life so much easier for our residents.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 273

Brooklyn

Community District 12

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	212202628E	<p><b>Request:</b> Study land use and zoning to better match current use or future neighborhood needs</p> <p><b>Explanation:</b> One of the major issues plaguing the district is the lack of affordable housing. To that end, we request some long overdue studies of commercial areas in our district, specifically the commercial strip spanning 60th street, for the purposes of being rezoned for residential development with a major focus on affordable housing.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
29	212202629E	<p><b>Request:</b> Funding for a new senior center program</p> <p><b>Explanation:</b> The centers for older adults in our district require funding for essential senior programming. Centers have modernized their programming to accommodate the newer generation of seniors. There are younger seniors (65-75) who are recently retired or lost jobs because of Covid. They require stimulating programming and meaningful activities to improve their lives. Our kosher residents require kosher centers, which are unfortunately severely underfunded. The changing demographics of seniors require adaptations by the centers, for example, centers are seeing an increase in Polish-speaking seniors and so require translation services for them. Last year we were told that further study is needed. We request this study.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
30	212202630E	<p><b>Request:</b> Other expense budget request for DYCD</p> <p><b>Explanation:</b> Our Community-Based Organizations essential programs depend upon DYCD funding. This is a lifeline for our residents. There are some programs that require an increase in funding. Specifically: The food pantry programs, the crisis division programs, and general social services. Our CBOs have excellent digital literacy programs that are underfunded. An improvement in digital literacy leads to an improvement in access to information and therefore an improvement in almost every aspect of life.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 274

Brooklyn

Community District 12

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	212202631E	<p><b>Request:</b> Other senior center program requests</p> <p><b>Explanation:</b> Our community-based organizations need an increase in SOS Supporting our Seniors Initiative funding. This is targeted specifically to take seniors through the process of applying for programs they are newly qualified for such as Medicare, SSI, and Social security benefits. As well as need-based programs they may qualify for based on a reduction in income, such as Medicaid and SNAP.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> The Boro Park Y Senior Center Amico Senior Center</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> NYC Aging will have to seek additional funding for this request.</p>
32	212202632E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> We request speed mitigation systems added to the 12th Avenue feeder to Dahill Road, and on the intersection of Caton Avenue and Dahill Road. There have been numerous speeding cars that have resulted in fatalities and severe injuries to cyclists and pedestrians. Notably, this is directly on the road next to PS230.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> This location is not identified as a location requiring safety enhancements.</p>
33	212202633E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> It is essential to maintain a robust budget for our libraries so they can maintain the weekend hours needed for the unique needs of our residents. For some of our residents, the local library is the only access to technology.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 275

Brooklyn

Community District 12

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	212202634E	<p><b>Request:</b> Other community board facilities and staff requests</p> <p><b>Explanation:</b> community Boards are in desperate need of a base-line budget increase. Current community boards' budgets leave little room for competitive salaries, making recruitment and retention of professional staff difficult. As a recent NYC Council hearing, many Boards testified that they only have one or two employees, some of them only working part time. This makes our function of service delivery very difficult. We have charter mandated requirements without the ability to hire the qualified staff needed to meet the requirements. The cost of goods and services has also increased, which further erodes our meager budgets.</p> <p><b>Responsible Agency:</b> Mayor's Office of Management and Budget</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 276

Brooklyn

Community District 13

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	213202601C	<p><b>Request:</b> Improve access to a building in a park</p> <p><b>Explanation:</b> Rehabilitation of the Riegelmann Boardwalk in Coney Island and Brighton Beach. The boardwalk has been falling apart and needs more maintenance to prevent any accidents from happening. Also, there needs to be some type of solution to get rid of the heavy vehicles that are not needed on the boardwalk. In addition, there needs to be a study on the storm surge and its effect on the different type of materials for the boardwalk.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This request is partially funded.
01	213202601CS	<p><b>Request:</b> Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p><b>Explanation:</b> We need green infrastructure projects throughout the community. Since Superstorm Sandy, we realized that our infrastructure could not handle the overflow of water on the sewer lines and we need to fix it. One project is to have porous street pavements to handle the excess rain water. Strategically placed porous street pavements will be able to assist and handle the onslaught of water.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
02	213202602C	<p><b>Request:</b> Other Capital health care facilities request</p> <p><b>Explanation:</b> A Level 1 Trauma Center is needed in South Brooklyn Health (formerly known as Coney Island Hospital). With the increasing population due to new housing development and the influx of tourists during the summer time, we need a Level 1 Trauma Center in the neighborhood.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Location Site Name:</b> South Brooklyn Facility  <b>Address:</b> 2600 OCEAN PARKWAY, Brooklyn, NY, USA</p>	For more information, please contact the agency.



# Fiscal Year 2026 Executive Budget Register

Page: 277

Brooklyn

Community District 13

## Capital Budget Priorities and Requests

Tracking Priority Code	Project Information	Executive Budget Response
02 213202602CS	<p><b>Request:</b> Renovate, upgrade or provide new community board facilities and equipment</p> <p><b>Explanation:</b> We need to move the Community Board office to the ground level. Currently, we are located on the 3rd floor, above two bars and a gentlemen's club. Our entrance is located in the back of the building through a dark alley. We need to move.</p> <p><b>Responsible Agency:</b> Department of Citywide Administrative Services</p>	For more information, please contact the agency.
03 213202603C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> We need shoreline protection for the entire shorefront. This task requires multi-agencies to address this issue. The Army Corp of Engineers, Office of Resiliency and Recovery, Department of Environmental Protection, Parks Department, and other agencies needs to have short term and long term plans to handle the next storm. This is a long process that needs immediate attention and funding. Plans include but not limited to planting sea grass, green street gardens (bio swelles), back flow prevention valves, sea walls, etc.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> we understand the need but funding is still required for any of this work</p>
03 213202603CS	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> We need to reconstruct the Park Maintenance building on West 25th Street</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Park Maintenance Building <b>Address:</b> 3026 WEST 25 STREET, Brooklyn, NY, USA</p>	This request has already been funded.
04 213202604C	<p><b>Request:</b> Provide surveillance (Argus) cameras</p> <p><b>Explanation:</b> Sufficient funds are requested for surveillance cameras in chronic troubled locations to provide enhanced security to enable law enforcement efforts to better monitor high crime areas including but not limited to the Coney Island and Brighton Beach areas but also the amusement area including the Riegelmann Boardwalk.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 278

Brooklyn

Community District 13

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	213202604CS	<p><b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> A dog run at Asser Levy Park has been funded. They are in the design stage and hopefully will be completed in two years.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Councilwoman Vernikov</p> <p><b>Location Site Name:</b> ASSER LEVY PARK, Brooklyn, NY, USA</p>	This request has already been funded.
05	213202605C	<p><b>Request:</b> Repair or build new seawalls or bulkheads</p> <p><b>Explanation:</b> We need to upgrade our seawalls and bulkheads. After Superstorm Sandy, our seawalls and bulkheads could not hold back the tides. We have to upgrade them before the next storm comes.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
06	213202606C	<p><b>Request:</b> Provide a new, or new expansion to, a building in a park</p> <p><b>Explanation:</b> We need a new recreational center in our community. The community needs an affordable recreational center that will be intergenerational, multicultural, educational, nature conservatory, adult vocational training center, emergency center, greenhouse, boathouse, sport related activities, indoor skate board park, boxing ring, etc. This center could be located behind Mark Twain JHS which would wrap around to West 23rd Street to West 25th Street. This would also include parking space/garage for people using the facility. We would like to model the recreational center like Ocean Breeze Complex in Staten Island.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Kaiser Park</p> <p><b>Address:</b> KAISER PARK, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> funding is not in place for a new recreational center at this location</p>

# Fiscal Year 2026 Executive Budget Register

Page: 279

Brooklyn

Community District 13

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	213202607C	<p><b>Request:</b> Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p><b>Explanation:</b> We need to provide new green infrastructure such as stormwater green streets and green playgrounds and porous street pavements along the shoreline. We realize that short term solutions are needed until the long term plans are approved and financed.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
08	213202608C	<p><b>Request:</b> Renovate or upgrade existing precinct houses</p> <p><b>Explanation:</b> We need to renovate the 60th Precinct station and make it ADA compliant and expand the area. People cannot get to the second floor without an elevator and there isn't one available. Also there is need to expand the community meeting room on the second floor.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Further study by the agency of this request is needed.</p>
09	213202609C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> We need to reconstruct Brighton Beach Avenue. The avenue is built with concrete, not asphalt, and is costly to replace.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Cross Street 1:</b> West 5th Street <b>Cross Street 2:</b> Corbin Place</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 280

Brooklyn

Community District 13

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	213202610C	<p><b>Request:</b> Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p><b>Explanation:</b> Construction of Sanitation Garage for Community Board #13 has been promised to the community since the 1980s. The current site on West 21 Street and Neptune Avenue, are situated behind people's backyards. We need to relocate the garage to proposed site at 1900 Shore Parkway. This site can hold one garage instead of two garages. We hope this site will accommodate the new garage.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Location Site Name:</b> Sanitation Garage  <b>Address:</b> 2012 NEPTUNE AVENUE, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Further study by the agency of this request is needed.</p>
11	213202611C	<p><b>Request:</b> Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p><b>Explanation:</b> Coney Island infrastructure is currently being upgraded from West 12th Street to West 21st Street. We need to upgrade Surf Avenue, Mermaid Avenue, and Neptune Avenue with new sewer lines to West 37th Street.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
12	213202612C	<p><b>Request:</b> Install security cameras or make other safety upgrades</p> <p><b>Explanation:</b> Sufficient funds are requested for the installation of Secure Building Entrance Systems for all NYCHA housing developments including but not limited to security cameras (digital, high-resolution closed-circuit television cameras), televised intercom units, vandal-proof entrance doors, and any safety upgrades, etc. to provide enhanced security for tenants and additional monitoring capability for housing management and law enforcement.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 281

Brooklyn

Community District 13

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	213202613C	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> We need Operation GreenThumb to assist Surfside Community Garden at W. 29 Street, Santos Community Garden and West 23rd Street Garden in providing materials and technical assistance to the gardeners.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Surfside Community Garden</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
14	213202614C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Construct bathrooms on Boardwalk, on the west end of peninsula; Add more drinking fountains and boardwalk showers.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> there is no funding in place to construct these buildings</p>
15	213202615C	<p><b>Request:</b> Renovate or upgrade a senior center</p> <p><b>Explanation:</b> With the growing senior population in the district, we need more senior centers. Public land is limited in the area. A multi-use facility must be built as a multicultural, intergenerational, recreational center on City owned land. There is city owned land that can be developed by Mark Twain JHS (pumping station/handball courts/park circle, etc.) into this needed facility.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Location Site Name:</b> Multi-Use Recreational Center</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> NYC Aging will have to seek additional funding for this request.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 282

Brooklyn

Community District 13

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	213202616C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> Our district has the highest proportion of senior at 24% than any other neighborhood in New York City. As a naturally-occurring retirement community (NORC) our community is extremely dependent on the public transit. The Brighton Beach, Ocean Parkway, Neptune Avenue, West 8th Street and Bay 50th Street subway stations are also gateways to regional attractions such as the beach and our commercial corridors and local schools, and they provide essential intermodal connections for transit riders. These stations must be retrofit to build an elevator and make it ADA compliant to enhance access and mobility regionally and locally, and permit our seniors to continue to age-in-place.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Location Site Name:</b> Brighton Beach, Ocean Parkway and Neptune Avenue stations made to ADA compliant</p> <p><b>Address:</b> BRIGHTON BEACH, Brooklyn, NY, USA</p>	For more information, please contact the agency.
17	213202617C	<p><b>Request:</b> Upgrade communication equipment to improve emergency response</p> <p><b>Explanation:</b> We need to upgrade communication equipment to improve emergency response such as digital/wifi towers.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
18	213202618C	<p><b>Request:</b> Invest in infrastructure that will support growth in commercial business districts</p> <p><b>Explanation:</b> With the rise of smartphones and other portable electronic devices, we need to improve the availability speed and cost of broadcast access to local businesses and residents.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 283

Brooklyn

Community District 13

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	213202619C	<p><b>Request:</b> Other NYPD facilities and equipment requests</p> <p><b>Explanation:</b> Sufficient funds are requested to immediately allocate additional bicycles, Segways and Gators to the 60th Precinct to reduce reliance on heavy motorized vehicles, to enhance mobility and to increase public safety. Our goal is to reduce the volume of heavy motorized vehicles driven on the boardwalk which creates preventable vehicular-pedestrian conflicts, significantly adds to the wear-and-tear maintenance requirements for the boardwalk, and takes away valuable public space needed for social distancing.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>This item is not eligible for capital funding. As an expense budget funding request, further study by the agency of this request is needed.</p>
20	213202620C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Reconstruct Luna Park playground</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Luna Park</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> NYC Parks has no capital budget, this park is currently unfunded for reconstruction</p>
21	213202621C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> We would like to put some type of recreational activities in lieu of the bandshell at Asser Levy Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Asser Levy Park</p> <p><b>Address:</b> ASSER LEVY PARK, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> demolition of the current bandshell is not funded</p>

# Fiscal Year 2026 Executive Budget Register

Page: 284

Brooklyn

Community District 13

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	213202622C	<p><b>Request:</b> Build or expand affordable work or research lab spaces related to key industries, such as film/tv, advanced manufacturing, life science and healthcare, renewable energy and freight maritime</p> <p><b>Explanation:</b> We need to build an incubator/research lab spaces to entice small businesses to grow. With the increasing rental space and huge overhead cost to start a business, an incubator can address these issues.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	For more information, please contact the agency.
23	213202623C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> We need a study to see if an on/off ramp can be constructed at Stillwell Avenue and Shore Parkway to alleviate traffic in the area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	More information is needed from the agency before making a funding decision. The community board should contact the agency.
24	213202624C	<p><b>Request:</b> Other cultural facilities and resources requests</p> <p><b>Explanation:</b> There is a lack of cultural facility for the area. We need to give the community choices other than sport facilities. We need a performing arts facility that will attract Southern Brooklyn people to the area.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	It is recommended that this request be brought to the attention of your Elected Officials.



# Fiscal Year 2026 Executive Budget Register

Page: 285

Brooklyn

Community District 13

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	213202625C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Brighton Beach Avenue is exceptionally wide, and the existing street lighting does not extend to adequately bathe pedestrians in light. This is especially true on the southside of Brighton Beach Avenue adjacent to the public park at the Oceana where the lush trees obscure the sidewalk and keep it in darkness. Pedestrian-level lighting in the form of (what are called by DOT) B-pole lights would greatly enhance visibility and remove the element of vulnerability which is currently the pedestrian experience. We have a growing number of seniors with low vision who need better lighting for their safety. Currently, we noticed there are additional light fixtures attached to the existing lamp posts near parks and schools. We hope DOT can extend this to other existing lamp posts.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>More information is needed from the agency before making a funding decision. The community board should contact the agency.</p>
26	213202626C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Traffic safety is a very real concern. When motorists, bicyclists and pedestrians don't follow the rules of the road, public safety is endangered. Neckdowns provide safe refuges for pedestrians to wait to cross the street. They shorten the effective crossing distance for pedestrians and do not take away parking spaces. They should be in place at every intersection in every commercial corridor in Southern Brooklyn.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>More information is needed from the agency before making a funding decision. The community board should contact the agency.</p>
27	213202627C	<p><b>Request:</b> Invest in capital projects to improve access to waterfront</p> <p><b>Explanation:</b> We need a ferry at the oceanside at Steeplechase Pier.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 286

Brooklyn

Community District 13

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	213202628C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Sufficient funds are requested to reconstruct the Parks building at Bay 1 in Brighton Beach to replace the existing unwanted activities (homeless encampments, etc.) resulting from the abandonment of the area with a state-of-the-art facility that could include some passive recreation and cultural uses that would be compatible with the surrounding residential uses.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> funding is not in place for this project</p>
29	213202629C	<p><b>Request:</b> Other NYPD facilities and equipment requests</p> <p><b>Explanation:</b> With the new technology using drones, we feel that this can help in public safety with crowd management and traffic problems in the area. Also, drones can assist with Transit District with watching and preventing potential Subway Surfing from happening at stations.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>This project is included in the Ten-Year Plan.</p>
30	213202630C	<p><b>Request:</b> Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p><b>Explanation:</b> The 60th Precinct building was built in 1971. It is in desperate need of a new building. Since Superstorm Sandy, the building has been rebuilt but is not protected from the next storm. It needs to be floodproof and parking space built into the new design. It also lacks ADA compliance for the disabled and elderly who need to get to the station. There is a need for an elevator for residents who need to get to the second floor. It also needs to be upgraded for electric stations for their fleet and lightweight vehicles for emergency use on the boardwalk.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Further investigation is required. Contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 287

Brooklyn

Community District 13

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	213202631C	<p><b>Request:</b> Inspect water main on specific street segment and repair or replace as needed</p> <p><b>Explanation:</b> West 33rd Street to West 36th Street on Neptune Avenue continues to flood during a heavy rainstorm. We would like it to be repaired or replaced. There is a school (P.S. 188) adjacent which is affected every time it rains. We would like to suggest putting porous pavement streets to alleviate part of the problem.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Location Site Name:</b> P.S. 188  <b>Cross Street 1:</b> West 33rd Street <b>Cross Street 2:</b> West 36th Street</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
32	213202632C	<p><b>Request:</b> Other FDNY facilities and equipment requests</p> <p><b>Explanation:</b> With the new technology using drones, we feel that this can help in high-rise fires where the drones can view from above to see what danger are in the buildings.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
33	213202633C	<p><b>Request:</b> Provide new type and/or specific type of program</p> <p><b>Explanation:</b> With the new technology using drones, we feel that this can help the lifeguards in spotting drowning victims and provide help by transporting life preservers to victims to far to reach by lifeguards (also, attach speakers to warn beachgoers of rough tides and riptides when there are no lifeguards present)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 288

Brooklyn

Community District 13

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	213202634C	<p><b>Request:</b> Provide new type and/or specific type of program</p> <p><b>Explanation:</b> With the new technology using drones, we feel that this can hinder illegal vendors on the boardwalk and beach. The drones can warn the illegal vendors by announcing they are breaking the law and they will be ticketed and merchandise confiscated if caught. This can monitor where hot spots need to be addressed and survey the crowded areas when enforcement is not available.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
35	213202635C	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> Community Board 13 would like to have Calvert Vaux Park complete Phase 3 of the Project. Phase 1 &amp; 2 have been completed. We would like Phase 3 to be funded and completed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> CALVERT VAUX PARK, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> this project is currently unfunded</p>
36	213202636C	<p><b>Request:</b> New equipment for maintenance</p> <p><b>Explanation:</b> Grady Playground has been neglected over the years. We need to fix the playground and the courts.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> GRADY PLAYGROUND, Brooklyn, NY, USA</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 289

Brooklyn

Community District 13

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
37	213202637C	<p><b>Request:</b> New equipment for maintenance</p> <p><b>Explanation:</b> Neptune Playground needs to be upgraded. It has been neglected over the years and needs to be fixed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> NEPTUNE PLAYGROUND, Brooklyn, NY, USA  <b>Cross Street 1:</b> Neptune Avenue <b>Cross Street 2:</b> Surf Avenue</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
38	213202638C	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> With all the new apartments being built in the area, there is a greater need for elementary schools for these new residents. The current schools are old, overcrowded and needs to be fixed.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
39	213202639C	<p><b>Request:</b> Provide a new or expand an existing middle/intermediate school</p> <p><b>Explanation:</b> With all the new apartments being built in the area, there is a greater need for middle schools for these new residents. The current schools are old, overcrowded and need to be fixed.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
40	213202640C	<p><b>Request:</b> Provide a new or expand an existing high school</p> <p><b>Explanation:</b> With all the new apartments being built in the area, there is a greater need for high schools for these new residents. The current schools are old, overcrowded and need to be fixed.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 290

Brooklyn

Community District 13

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
41	213202641C	<p><b>Request:</b> Provide new emergency vehicles, such as fire trucks or ambulances</p> <p><b>Explanation:</b> Sufficient funds are requested immediately to allocate additional Gators for the ASAP (Alternate Support Apparatus Program) Program. These Gators are life-saving vehicles that can maneuver through the crowded boardwalk and beach during the summer. The goal is to reduce the volume of heavy motorized vehicles driven on the boardwalk.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
42	213202642C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> We have the largest NORC community in NYC. Seniors and disabled residents are having a hard time crossing the streets. We need to bring back the Barnes Dance for Coney Island Avenue and Brighton Beach Avenue, Neptune Avenue and West 5th Street, etc.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>More information is needed from the agency before making a funding decision. The community board should contact the agency.</p>
43	213202643C	<p><b>Request:</b> Provide new emergency vehicles, such as fire trucks or ambulances</p> <p><b>Explanation:</b> We need more ambulances for the residents due to the growth of the population from the new developments and with the increase immigration population.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
44	213202644C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> We need to reconstruct the bike lanes along Ocean Parkway between Avenue X to Surf Avenue.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Ocean Parkway Mall  <b>Cross Street 1:</b> Avenue X <b>Cross Street 2:</b> Surf Avenue</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> bike lane from Ave S to Ave X was reconstructed, no additional funding for any other areas of the bike lane exists</p>

# Fiscal Year 2026 Executive Budget Register

Page: 291

Brooklyn

Community District 13

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
45	213202645C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Work needs to be done at Kaiser Park handball court and the circle area adjacent to Mark Twain School.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Kaiser Park  <b>Address:</b> KAISER PARK, Brooklyn, NY, USA</p>	It is recommended that this request be brought to the attention of your Elected Officials.
46	213202646C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> The Tennis and Pickleball courts at Kaiser Park needs to be upgraded. The courts are in no good conditions to play on. With the modified pickleball courts, there are existing cracks that cannot be patched up.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> KAISER PARK, Brooklyn, NY, USA</p>	It is recommended that this request be brought to the attention of your Elected Officials.

# Fiscal Year 2026 Executive Budget Register

Page: 292

Brooklyn

Community District 13

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	213202601E	<p><b>Request:</b> Hire additional uniformed officers</p> <p><b>Explanation:</b> We need additional summer detailed and uniformed officers for our communitywide area. With the growing developments, we are facing a population boom. We need additional uniformed officers to help keep down crime.</p> <p><b>Responsible Agency:</b> Police Department</p>	Further study by the agency of this request is needed.
02	213202602E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> We need to hire more lifeguards for the beaches. We do not need to lose another life due to the lack of lifeguards.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency will try to accommodate this issue within existing resources.
03	213202603E	<p><b>Request:</b> Provide new traffic or pedestrian signals</p> <p><b>Explanation:</b> We need new traffic and pedestrian signals to coordinate with traffic flow coming and going out of the area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
04	213202604E	<p><b>Request:</b> Address traffic congestion</p> <p><b>Explanation:</b> In 2024, DOT started the Transportation Survey for Coney Island and Brighton Beach. The study aims to identify traffic problems, improve mobility and reducing congestion. The area is experiencing development pressures and continues to experience a significant seasonal surge in traffic volume demand which our local street network cannot adequately process.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The Coney Island study is in progress.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 293

Brooklyn

Community District 13

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	213202605E	<p><b>Request:</b> Improve parking operations</p> <p><b>Explanation:</b> We need to improve parking operations by leasing City owned properties for off-site parking. The parking site should have a shuttle for people to travel to and from the area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> City parking facilities are being sold by NYCDOT in conjunction with NYCEDC. This initiative precludes NYCDOT from allocating funds for the purchase of properties and subsequent construction of parking facilities. Please remove this from future requests.</p>
06	213202606E	<p><b>Request:</b> Animal and pest control requests including reducing rat and mosquito populations</p> <p><b>Explanation:</b> Increase personnel for Rat Abatement. There has been a large increase of rats being displaced by the new construction, they are running into existing buildings and causing problems to the neighborhood. We need to do a district wide abatement to tackle the rodent problem. In addition, we need to hire more exterminators to handle the increase of rodent issues.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>Further investigation is required. Contact the agency.</p>
07	213202607E	<p><b>Request:</b> Provide, expand, or enhance community outreach on HPD programs and services</p> <p><b>Explanation:</b> We need to continue support to provide community outreach on HPD programs and services i.e. CCC program. Our housing groups are in need of funding for the area to help the tenants, homeowners and landlords. With tenants/landlords on the verge of losing their apartments due to the pandemic, more grants and programs need to help both deal with the problems. We need to expand the funding to anticipate the future emergencies, i.e. pandemic</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will accommodate part of this request within existing resources.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 294

Brooklyn

Community District 13

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	213202608E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Additional operational resources are needed to meet the increasing demands for maintaining the Riegelmann Boardwalk in Coney Island and Brighton Beach in good condition. The safety and cleanliness of the boardwalk must be prioritized to protect our residents and the millions of tourist who visit each year. Sufficient resources are necessary for the regular repair of benches, drinking fountains, railings, signage, boardwalk surface treatments, access ramps and removal of excessive weed growth causing serious trip hazards.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> staffing resources are expense funded</p>
09	213202609E	<p><b>Request:</b> Hire additional school safety agents</p> <p><b>Explanation:</b> There is a need to improve school safety with security guards and crossing guards around the schools. We need to get the elected officials and the D.A. office involved with this problem.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Further study by the agency of this request is needed.</p>
10	213202610E	<p><b>Request:</b> Enhance NORC programs and health services</p> <p><b>Explanation:</b> We need to expand NORC programs and health services to assist the aging population. In our area, we have 23.3% of the population over 65 and it continues to increase each year.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> NYC Aging will have to seek additional funding for this request.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 295

Brooklyn

Community District 13

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	213202611E	<p><b>Request:</b> Conduct BID Feasibility Analysis or support BID Formation Planning for a selected commercial district</p> <p><b>Explanation:</b> We currently have a BID in Brighton Beach and it is successful in the area. We are looking to form a BID in Coney Island to handle the commercial and amusement area.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> <p><b>Location Site Name:</b> Coney Island</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> In FY24 and FY25, SBS awarded Alliance for Coney Island with Business Improvement District (BID) Formation grants totaling \$150,000, with the objective of facilitating the creation of a new BID and supporting commercial revitalization. We will continue to support the Coney Island BID formation effort, regardless of grant funding availability in FY26.</p>
12	213202612E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> We need to address air quality issues in Coney Island, Brighton Beach, Gravesend and Sea Gate. After Sandy, we realized that people did not properly eliminate molds from their buildings. People who are sensitive to molds have become sick and we need to test the air quality at these locations. With better technology, air monitors can isolate the problem. The current DEC study does not include the west end of Coney Island, and Brighton Beach area. We need a separate study to address our issue.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
13	213202613E	<p><b>Request:</b> Investigate and address water quality complaints at an address or on specific street segments</p> <p><b>Explanation:</b> We Need more DEP Inspectors for industrial waste and water lines. Since the illegal dumping from Beach Haven Apartments, the community wants ongoing investigation of illegal connections and if found closed off.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 296

Brooklyn

Community District 13

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	213202614E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Coney Island historically suffers from a high incidence of respiratory illness affecting the neighborhood population, thought to have been initially caused or worsened by the infiltration of mold and poor air quality resulting from the aftermath of Superstorm Sandy. An epidemiological study of the area's respiratory illnesses, including an in-depth examination of the neighborhood's air quality and other contributing factors, is requested to enable us to effectively advocate for strategies that would improve the quality of the health of our neighbors and our environment.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	Further investigation is required. Contact the agency.
15	213202615E	<p><b>Request:</b> Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.</p> <p><b>Explanation:</b> We need to emphasize on more educational programs dealing with obesity, healthy eating, nutrition, etc.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
16	213202616E	<p><b>Request:</b> Support development of local Storefront / Facade Improvement Program</p> <p><b>Explanation:</b> We need to support storefront/facade improvements for the area.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> SBS has existing resources that guide business-owners to pursue storefront and facade improvements. Resources include best practices in storefront design such as Storefront Improvements: A Guide for Neighborhood Commercial Districts and Top 10 Storefront Design Tips.</p> <p><a href="https://www.nyc.gov/assets/sbs/downloads/pdf/neighborhoods/storefront_guide_apr20.pdf">https://www.nyc.gov/assets/sbs/downloads/pdf/neighborhoods/storefront_guide_apr20.pdf</a></p>

# Fiscal Year 2026 Executive Budget Register

Page: 297

Brooklyn

Community District 13

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	213202617E	<p><b>Request:</b> Provide, expand, or enhance adolescent literacy programs and services</p> <p><b>Explanation:</b> We need to provide adolescent literacy programs and services for our young adults. We need to give them a chance to get a GED diploma to get to the next level. We need to provide wrap-around services (breakfast, lunch, childcare, etc.) so the people in need of adolescent literacy programs can attend.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
18	213202618E	<p><b>Request:</b> Provide, expand, or enhance English for speakers of other languages (ESOL) services</p> <p><b>Explanation:</b> Community Board 13 has a growing population of immigrants. We need to address their concern and issues. English as a second language services are needed.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
19	213202619E	<p><b>Request:</b> Assign more teaching staff</p> <p><b>Explanation:</b> With the overdevelopment of our community and the overcrowding in classrooms, there is a need for more qualified teaching staff. We cannot justified overcrowded classrooms and not have enough teachers for the classes. We need to expand the budget for hiring teachers. Also, there is a need to have smaller class size in schools.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>For more information, please contact the agency.</p>
20	213202620E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> We need to address teen pregnancy for our community. We need more programs in schools and in the community to bring attention to the issue.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Teen pregnancy rates have been declining across the City for the past 15 years and DOHMH is happy to discuss further your concerns.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 298

## Brooklyn

### Community District 13

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	213202621E	<p><b>Request:</b> Increase staffing for homebound adult programs</p> <p><b>Explanation:</b> Increase personnel for Home Bound programs for disabled seniors. Due to the increasing NORC population, home bound programs for seniors are needed.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> NYC Aging will have to seek additional funding for this request.</p>
22	213202622E	<p><b>Request:</b> Invest in access to low cost financing and financial incentives to help businesses construct or improve space, job creation and retention, and catalyze new capital investment</p> <p><b>Explanation:</b> We need to expand tax incentive programs to help neighborhood businesses construct or improve space. This would help entice businesses to come into the area.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>For more information, please contact the agency.</p>
23	213202623E	<p><b>Request:</b> Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out</p> <p><b>Explanation:</b> We need to expand the skill training and employment services for high school students at risk of dropping out. We have an alternate high school that is filled and needs to be expanded and enhanced. We need to provide wrap-around services (breakfast, lunch, childcare, etc.) to assist these students.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> DYCD funds the Summer Youth Employment Program; Work, Learn and Grow; Advance and Earn; and Learn and Earn workforce development programs for high school students.</p>
24	213202624E	<p><b>Request:</b> Increase enforcement of canine waste laws</p> <p><b>Explanation:</b> We need to increase enforcement of canine waste laws to catch the dog owners in the act of littering the street.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 299

Brooklyn

Community District 13

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	213202625E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> We realized that the performing and cultural arts have been cut out from the curriculum. The children have no place to express themselves except through academic and sports. Their creative learning has been cut off and it is desperately needed.</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.
26	213202626E	<p><b>Request:</b> Provide more public art</p> <p><b>Explanation:</b> Southern Brooklyn is a public art desert. Additional funding is requested for the expansion of the Percent for Art program that will allow the department to expand its portfolio of active art projects associated with new capital projects in the district.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	It is recommended that this request be brought to the attention of your Elected Officials.
27	213202627E	<p><b>Request:</b> Support local CBO's efforts to provide or expand retail attraction and retention assistance</p> <p><b>Explanation:</b> We continue to support the need to provide retail attraction and retention assistance to revitalize the commercial strip in the area.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> This Fiscal Year, SBS awarded Alliance for Coney Island with a Business Improvement District (BID) Formation grant, with the objective of facilitating the creation of a new BID and supporting commercial revitalization. We also support this need through our Small BID grant awarded to Brighton Beach BID in FY24 and FY25.</p> <p>Additionally, SBS offers free business courses/webinars to help businesses develop their marketing and promotional skills. Business owners interested in these resources can call the SBS Hotline at (888) SBS-4NYC to learn more.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 300

Brooklyn

Community District 13

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	213202628E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Continued to support to promote flu shots, measles shots and other immunization for the immigrant community. The outreach must be translated into other languages to reach the target audience. It must be explain to them that it is essential to vaccinate the family in order not get sick or die. There are growing Asian, Pakistan, Hispanic, Russian and Ukrainian community that needs translation for immunization programs.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
29	213202629E	<p><b>Request:</b> Provide, expand, or enhance emergency housing programs for households displaced by fires or City-issued vacate orders</p> <p><b>Explanation:</b> We continue to support emergency housing for households displaced by fires or City-issued vacate orders. Tenants need to be housed in other locations while repairs are made.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
30	213202630E	<p><b>Request:</b> Other community board facilities and staff requests</p> <p><b>Explanation:</b> Continue support to increase funding for Community Board operations.</p> <p><b>Responsible Agency:</b> Mayor's Office of Management and Budget</p>	For more information, please contact the agency.
31	213202631E	<p><b>Request:</b> Provide more community board staff</p> <p><b>Explanation:</b> Community Boards require access to consultants who offer professional services not currently available to us, particularly land use and planning services to address local issues, which would enable us to fulfill our Charter mandates as planners and advocates for our community.</p> <p><b>Responsible Agency:</b> Mayor's Office of Management and Budget</p>	For more information, please contact the agency.



# Fiscal Year 2026 Executive Budget Register

Page: 301

Brooklyn

Community District 13

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	213202632E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Continue Support - There needs to be a drug prescription awareness campaign for the community. Families need to know if there is any CBO to address this problem.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	Further investigation is required. Contact the agency.
33	213202633E	<p><b>Request:</b> Hire additional crossing guards</p> <p><b>Explanation:</b> We need assign additional funding to hire full time crossing guards for the school to keep the children safe.</p> <p><b>Responsible Agency:</b> Police Department</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
34	213202634E	<p><b>Request:</b> Hire additional traffic enforcement agents</p> <p><b>Explanation:</b> We need to add traffic-control personnel to move motorists eastward to Ocean Parkway entrances to Belt. With traffic enforcement agents, they can curtail bumper-to-bumper traffic on Neptune Ave. and Cropsey Ave. during busy hours. Also, we need to address Brighton Beach Avenue and Coney Island Avenue intersection, too.</p> <p><b>Responsible Agency:</b> Police Department</p>	Further study by the agency of this request is needed.
35	213202635E	<p><b>Request:</b> Expand disposal events for hazardous household waste</p> <p><b>Explanation:</b> We need to expand disposal events for hazardous household waste. We would like to have the event locally so people do not have to travel half way across Brooklyn to dispose hazardous items.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.

# Fiscal Year 2026 Executive Budget Register

Page: 302

Brooklyn

Community District 13

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
36	213202636E	<p><b>Request:</b> Increase resources for youth crime prevention programs</p> <p><b>Explanation:</b> We need to increase resources for youth crime prevention programs such as the Explorers Program and Saturday Night Lights. Also, we would like to set up a Drone Soccer league for our youth. We realized that not all youth are athletic and should have other options instead of sports. We need to offer the youth more positive activities and not fear law enforcement officers.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Further study by the agency of this request is needed.</p>
37	213202637E	<p><b>Request:</b> Other workforce development requests</p> <p><b>Explanation:</b> We need to bring back Workforce1 to a storefront office. We understand they are currently mobile but we need a place for people to go and discuss employment opportunities.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> SBS released an RFP for the Workforce1 career system, and once the RFP is awarded, a new Workforce1 center will be physically located in Southern Brooklyn. Workforce1 will continue to ensure Coney Island jobseekers are served by the system.</p>
38	213202638E	<p><b>Request:</b> Provide, expand, or enhance housing assistance for youth that are leaving foster care</p> <p><b>Explanation:</b> We need to enhance housing assistance for youth that are leaving foster care. We understand that at the age of 18 the young adult does not have a secure job to afford an apartment, or some type of housing assistance is needed or supplemented to the rent.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 303

Brooklyn

Community District 13

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
39	213202639E	<p><b>Request:</b> Increase transportation services capacity</p> <p><b>Explanation:</b> Fund Jewish Community Council of Greater Coney Island Senior Citizen Transportation (Project Ride) and other access a ride services for the Frail Elderly population. Traveling for seniors are limited due to their limited mobility. More funding are needed to address this in a growing NORC area.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further study by the agency of this request is needed.
40	213202640E	<p><b>Request:</b> Expand bus service frequency or hours of operation</p> <p><b>Explanation:</b> SBS B82 Bus that ends at Cropsey Avenue - it should continue to Stillwell Avenue especially during the summertime and on weekends. This will be part of the Bus Redesign plan to extend this line.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.
41	213202641E	<p><b>Request:</b> Provide, expand, or enhance funding to support higher education and/or workforce development opportunities for youth who are leaving foster care</p> <p><b>Explanation:</b> There is a need to provide funding for higher education and/or workforce development opportunities for youth who are leaving foster care. We see youth without a college degree or trade skills to compete for a job. We feel at least a CTE (certified technical education) degree would offer them a skill once completing.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	For more information, please contact the agency.
42	213202642E	<p><b>Request:</b> Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p><b>Explanation:</b> We need additional school psychologists and social workers in our school system. We would like to see if this could include a Chaplaincy Program for the children.</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 304

Brooklyn

Community District 13

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
43	213202643E	<p><b>Request:</b> Improve trash removal and cleanliness</p> <p><b>Explanation:</b> We need to have Parks to partner with DSNY to extend recycling collection options to include the Reigelmann Boardwalk using smaller collection equipment that would not damage the boardwalk.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
44	213202644E	<p><b>Request:</b> Expand subway service frequency or hours of operations</p> <p><b>Explanation:</b> Request the B train service to start at Stillwell Avenue terminal during the morning rush hours when pulling the trains out of the yard.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.
45	213202645E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> We would like to request the Parks Dept to hire additional carpenters and expand their schedule from seasonal to year-round in order to keep up with the increasing demands and backlog of complaints related to the condition of the planking of the Riegelmann Boardwalk.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This request has already been funded.
46	213202646E	<p><b>Request:</b> Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p><b>Explanation:</b> Allocate funds for an existing social services and legal organization to set up a branch in Community Board 13 area in order to provide assistance to the vulnerable population, domestic violence victims, single mothers, and low-income residents living with serious mental health concerns. This funding would disrupt and dismantle cycles of hospitalization, homelessness, and incarceration by providing direct legal and social work services.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	Further investigation is required. Contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 305

Brooklyn

Community District 13

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
47	213202647E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> Need to expand cultural and educational programs for residents to learn about other cultures in the neighborhood.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>	It is recommended that this request be brought to the attention of your Elected Officials.
48	213202648E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> We need a traffic study to address the parking situation and the traffic flow for the area. We realize during the summer time when tourists and beachgoers come to the area, they are searching for free parking. They fight for the same spot as the local residents does. When they leave at night, there is a mass exodus from the area and causes a gridlock throughout the streets. This causes a safety concern for emergency vehicles that cannot move if the traffic is backed up.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	More information is needed from the agency before making a funding decision. The community board should contact the agency.
49	213202649E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> Sufficient funds are requested for the creation and hire of a new Park Administrator for the 2.7 mile-long Coney Island and Brighton Beach beach/boardwalk area, which receives over 5 million annual visitors, to provide focused management services to address the special needs for this unique area, to leverage additional resources for further public reinvestment, and to work with stakeholders to develop policies and practices to support the constructive use of this recreational area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Coney Island / Brighton Beach</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> staffing is funded through expense funding</p>

# Fiscal Year 2026 Executive Budget Register

Page: 306

Brooklyn

Community District 13

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
50	213202650E	<p><b>Request:</b> Other expense budget request for DSNY</p> <p><b>Explanation:</b> There are new requirements for residents to contain their garbage in bins. Our concern is that seniors are on fixed incomes and must purchase more if it is stolen or lost. We have the largest senior population in NYC and we are concerned that they may be unable to afford the replacement bins. The seniors should get a Free bin or a discounted price for the bins.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 307

Brooklyn

Community District 14

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	214202601C	<p><b>Request:</b> Other capital request for DCP</p> <p><b>Explanation:</b> Please note that the following needs are in the order of the District Needs Statement narrative. Health and Human Services are first; followed by Youth, Education and Children's Services; Public Safety and Emergency Response; Core Infrastructure, City Services and Resiliency; Housing, Land Use and Economic Development; Transportation; Parks and then Other. DCP's process requires CBs to list community needs in a misleading priority order. It has been stated in the District Needs Statement that we believe that needs are intertwined within and across agencies and do not believe it serves a purpose to have needs for parks to face off against needs for libraries (for example). What all agencies need at this time is an increase in their respective and collective capacity and ability to coordinate better within and with other sister city agencies. That's priority one across the board.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
02	214202602C	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> DOE still acknowledges CD 14 as a district in need of seats. When last measured at full capacity, PS 139 was at 121% of utilization; PS 127 was 125%; PS 249 was at 128%, PS 193 at 111%; PS 315 was at 118% and the PS 152 Annex was at 146%. Since annexes are built to address overcrowding, an overcrowded annex boldly underscores the need for additional elementary school seats in the northern end of the District. The elementary schools listed above are all north of Avenue L. DOE and SCA need to provide a new needs assessment based on population changes and class size mandates. SCA no longer has the capacity to show up to CB Committee meetings to engage with community members and provide updates on ongoing capital projects or discuss building needs. Therefore it is difficult to provide specifics here.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 308

Brooklyn

Community District 14

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	214202603C	<p><b>Request:</b> Other NYPD facilities and equipment requests</p> <p><b>Explanation:</b> Every day there is a community request to have a vehicle towed. These are often cars with no plates, cars switching plates, abandoned vehicles, or commercial vehicle complaints. There are also trucks and trailers-some attached, some not. When they do not have plates and are derelict, we can call DSNY and they are removed swiftly. When they have plates or a later model and/or luxury vehicles and can only be towed by NYPD, it can take several weeks and more. PD notes that there is a shortage of large tow vehicles and a lack of space in the tow pound. If that's the case we strongly urge capital expenditures to increase the number of large tow vehicles and identify an additional tow pound.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	214202604C	<p><b>Request:</b> Renovate or upgrade existing precinct houses</p> <p><b>Explanation:</b> While NYPD continues the search for an appropriate location for a new precinct house, the current precinct house floods and leaks and does not have adequate lockers, storage, parking, nor is it handicap accessible. We have hesitated to prioritize capital dollars for a precinct house that should be replaced but as conditions worsen, there's a more urgent concern. There should not be a need for volunteer community assistance to maintain a precinct house. Work orders should be addressed quickly but at this point, many work orders are putting band aids on hemorrhages. NYPD should offer to buyout and help relocate Adapt Community Network in order to build on the block. In addition, the vacant lot on the block should be explored as a potential parking facility for the 70th Precinct.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Further investigation of this request is needed. Contact the agency.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 309

Brooklyn

Community District 14

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	214202605C	<p><b>Request:</b> Renovate or upgrade existing precinct houses</p> <p><b>Explanation:</b> The history of efforts to relocate this aging facility goes back three decades. In 2006, DCAS began property acquisition at 1326 Ocean Avenue and NYPD set aside \$30 million for the property, and OMB stated its commitment to identify additional funding. Construction was set to begin in 2013. It did not and the site was lost to a market rate housing development. A \$1 million scoping study to assess the feasibility of building a new precinct house on site acknowledges the locational challenges that the current site presents. OMB approved a site search to no avail. Relocating the precinct house remains a priority. In the meantime, the current precinct house floods and leaks and does not have adequate lockers, storage, or parking, nor it is handicap accessible.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Location Site Name:</b> 70th Precinct</p>	<p>Further study by the agency of this request is needed.</p>
06	214202606C	<p><b>Request:</b> Rehabilitate or renovate existing fire houses or EMS stations</p> <p><b>Explanation:</b> Fund station house renovations and upgrades at Engine 255/Ladder 157; Engine 281/Ladder 147 and Engine 250 firehouses. Including the addition of a station house generator at one of these fire stations. There are no firehouses in CD 14 with a generator.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 310

Brooklyn

Community District 14

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	214202607C	<p><b>Request:</b> Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p><b>Explanation:</b> There are several locations in the district that flood chronically in rainstorms. These locations have all been brought to DEP's attention. It is difficult to identify what and where specifically capital projects are needed. They were apparently needed in the several locations where DEP had to make emergency repairs. We ask DEP to respond to the requests pending and ADVISE as to where upgrades and repairs are needed. During City of Yes for housing public hearing testimony, several community members and their council representatives decried flooding issues throughout the city. What does it say about DEP's capacity and coordination abilities that this was such a widespread concern and that it had to be expressed at a zoning hearing? Where is the DEP platform proactively upgrading infrastructure before we get to emergency repairs? There have been five recent emergency sewer repair jobs in the district just in the past months. These emergencies take months to fix and rely on other agencies and utilities for timely coordination. Furthermore, since they are "emergency" projects there is no Community Liaison assigned to keep the neighbors apprised. If this isn't indicative of the need for proactive maintenance, what is? DEP must provide solutions because property, businesses and public areas should not have to withstand chronic flooding. What capital projects would help in these various locations: bioswales, catch basins, permeable surface additions, holding tanks?</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 311

Brooklyn

Community District 14

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	214202608C	<p><b>Request:</b> Provide more housing for extremely low and low income households</p> <p><b>Explanation:</b> In HPD's own Mayor's Management Report, it was stated in the capital budget section that, "HPD must work to restore lost affordable housing capacity." Affordable housing is dropping as a share of housing in CD 14. Low and extremely low-income housing is always the smallest percentage of new developments, and they tend to be smaller units such as studios and 1 bedroom, making low-income housing for families nearly nonexistent. There are also pressing needs for senior housing and supportive housing in the community. HPD reported a \$9.25 billion 5-year capital fund but no additional capital was budgeted at the time due to headcount constraints prohibiting projects from moving forward. This must be remedied to ensure that the \$250 million infrastructure funds to support housing and training technology, new supportive housing builds, capital preservation, and In Rem capital projects can be funded to meet community needs. In CB14 there are 800 housing code violations for every 1000 units. HPD must improve capacity and coordinate within and with other agencies to meet this urgent need.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
09	214202609C	<p><b>Request:</b> Provide more housing for extremely low and low income households</p> <p><b>Explanation:</b> The need for senior housing, supportive housing and increasing low and extremely low income housing will likely see greater pressures depending on how City of Yes for housing passes. There are few mandates to create housing that generates less process and is dependent on support programs, such as vouchers. CB14 has lost housing at 30% AMI as a share of housing overall. There are very few public lots in CB14 but HPD must work creatively to identify potential sites for 100% affordable developments. There is one municipal parking lot, a DOE building on Avenue M and Ocean Avenue and our libraries are one and two story buildings. These sites should be explored and HPD should be able to explain the reasons if they are not feasible for truly affordable housing projects.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	This is not a budget request.

# Fiscal Year 2026 Executive Budget Register

Page: 312

Brooklyn

Community District 14

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	214202610C	<p><b>Request:</b> Upgrade or create new plazas</p> <p><b>Explanation:</b> For months DOT has claimed that the adoption of Newkirk Plaza into the DOT Pedestrian Plaza Program is imminent! That's great. We're excited. Please be poised and ready to make capital improvements in the plaza to get what will be a valued community asset off to a good start.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	This is not a budget request.
11	214202611C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Ensure that sidewalks, curbs, street and bus pads are maintained at all bus stops. The bus stop at Church Avenue and East 18th street, which is a heavily utilized connection to the Brighton Line at the Church Avenue station is hazardous in both directions. The sidewalks require repair, the curbs are dilapidated and the streets have waving and pot holes. DOT installed an express lane on this stop and should have ensured bus pad, sidewalk and street maintenance along each stop during that project.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.
12	214202612C	<p><b>Request:</b> Rehabilitate bridges</p> <p><b>Explanation:</b> The Beverley Road bridge and the Caton Road bridge both require rehabilitation. The Newkirk Avenue Road bridge is also in need of repair but due to purview complications related to Newkirk Plaza, DOT cannot add the bridge to a component contract, which will delay repairs.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> This is two different requests.</p> <p>The Beverley Road Bridge is in preliminary design. We will schedule a CB presentation prior to final design.</p> <p>Caton - this is not in the current 4 Year capital program.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 313

## Brooklyn

### Community District 14

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	214202613C	<p><b>Request:</b> Roadway maintenance (resurfacing, trench restoration, etc.)</p> <p><b>Explanation:</b> Six years ago, DOT identified \$60 million for trench repair but none of it was allocated to CD14, despite worsening conditions. We have been told that this funding was never applied to a repair and there is no funding for trench restoration. There must be an increase in the budget for road and street infrastructure repair. Seven locations have been submitted to DOT. 564 East 29th Street; 1781 Ocean Avenue/SE corner of Avenue M; 715 Ocean Parkway Service Road; Waldorf Court between East 17 and Dead End; Hillel Place and Kenilworth Place intersection; 464-476 East 16th Street; and East 16th Street between Avenue H and the dead end. DOT addresses these complaints by filling in the depressions with asphalt. Bus pads at the East 18th and Church Avenue station are in disrepair. Delineators are constantly strewn in streets, intersections and sidewalks. The constant need for repair should raise questions about efficiency. Can't DOT do better?</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> The capital street reconstruction has been cut this year due to cuts across all city agencies. Funding is not available. Also, DOT is not planning on funding projects solely based on trench restorations. We will be working on initiating state of repair street reconstruction projects that include trench restorations.</p>
14	214202614C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> Church Avenue is the most heavily utilized station in the district and is in disrepair. A public private partnership is in place to install an elevator to make the station ADA compliant. Other upgrades and additional security cameras must accompany this project, especially given that this will be more heavily utilized by vulnerable community members.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Location Site Name:</b> Church Ave Brighton Line Station</p>	<p>For more information, please contact the agency.</p>
15	214202615C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> The 18th Avenue Stop on the Culver Line is on the same block as the United Cerebral Palsey complex. This stop was recently upgraded. It's unfortunate that accessibility was not one of the improvements.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Location Site Name:</b> 18th Ave Culver Line Station</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 314

Brooklyn

Community District 14

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	214202616C	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> The Lakeshore project is a multi-million-dollar green infrastructure project that would create marshland, utilize storm water for the benefit of the park and mitigate damaging flood conditions that affect homes, businesses, and other city assets such as the Parade Ground, the SRG Precinct, bus stops and more. It is a project that would increase access to the parks for mobility limited individuals. Funding this project addresses several capacity and coordination goals. Last year the agency responded that this project is funded. That is not so. This is at least a \$20 million project and in FY 25, \$5million was allocated to the second phase. This project must be fully funded, supported and expedited.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Councilmember Rita Joseph Councilmember Shahana Hanif</p>	This request is partially funded.
17	214202617C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> The Hot Spot Tot Lot on Campus Road is the only DPR asset that has not had a capital upgrade in over a decade. DPR should have greater control of capital purse strings to maintain parks and playgrounds in communities according to conditions and time between upgrades rather than relying on elected officials for capital funds. Usually those making the allocations will be term limited before the ribbon cutting. Please don't reply, "ask your elected officials." At least provide the scope estimate and support for this request.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> funding does not yet exist for this project</p>

# Fiscal Year 2026 Executive Budget Register

Page: 315

Brooklyn

Community District 14

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	214202618C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> A monument to community and national shero Shriley Chisholm is to be installed at the Ocean Avenue-Parkside entrance to Prospect Park. A full welcome center, with historic and memorial installation and a comfort station has been envisioned as well. This project should be funded. DPR should have its own capital budget to support such community investments. Instead, we anticipate the reply that the community should seek funding from Council. This is a DPR request but there should be a mechanism to choose DPR and DCLA since it is also cultural in nature.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> CM Rita Joseph</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> project is not yet funded</p>
19	214202619C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Ensure that all capital improvements are needed at our local libraries: Cortelyou Branch; Flatbush Branch; Midwood Branch; and Kensington Branch are met.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>	<p>Further investigation is required. Contact the agency.</p>
20	214202620C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> The Flatbush African Burial Ground will be constructed as a memorial through the Department of Parks and Recreation. We understand that capital funding is in place. This is a continued support request assuming capital is adequate as told. CB14 highly prioritizes funding that is adequate to fully realize a vision of this important, sacred and historic site that is informed by community engagement with priority on the descendent community. We will also support expense funded to maintain and program if/as appropriate.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> CM Rita Joseph</p> <p><b>Location Site Name:</b> Flatbush African Burial Ground</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> project is funded for construction and is currently in design</p>

# Fiscal Year 2026 Executive Budget Register

Page: 316

## Brooklyn

### Community District 14

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	214202621C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Consider a building rehabilitation and expansion of the Cortelyou Road branch to increase space and opportunities to expand programming. The fact that this branch is a one-story building with a deep set back, suggests that there is developable space. In fact, CB14 notes this location in a HPD request suggesting a coordinated exploration of this site for both a library rehab and co-located housing (the Brooklyn Heights library is an example of such mixed use development).</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Location Site Name:</b> BPL</p> <p><b>Address:</b> 1305 CORTELYOU ROAD, Brooklyn, NY, USA</p>	Further investigation is required. Contact the agency.
22	214202622C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> CD14 is about the lowest ranking community board citywide for access to public green space. There are few locations to develop parks but they should be explored. A CB14 Fund for the City of New York Planning Fellow, made recommendations in 2017, some of which are no longer viable. The agency response to this is to ask local elected officials, which raises the overall concern about agency capacity and coordination. DPR should have a capital budget capacity that is adequate to meet capital needs based on objective community assessments rather than the vagaries of overlapping, term-limited political borders.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This is not a budget request.



# Fiscal Year 2026 Executive Budget Register

Page: 317

Brooklyn

Community District 14

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	214202601E	<p><b>Request:</b> Other expense request for DCP</p> <p><b>Explanation:</b> Please note that the following needs are in the order of the District Needs Statement narrative. Health and Human Services are first; followed by Youth, Education and Children's Services; Public Safety and Emergency Response; Core Infrastructure, City Services and Resiliency; Housing, Land Use and Economic Development; Transportation; Parks and then Other. DCP's process requires CBs to list community needs in a misleading priority order. It has been stated in the District Needs Statement that we believe that needs are intertwined within and across agencies and do not believe it serves a purpose to have needs for parks to face off against needs for libraries (for example). What all agencies need at this time is an increase in their respective and collective capacity and ability to coordinate better within and with other sister city agencies. That's priority one across the board.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
02	214202602E	<p><b>Request:</b> Expand street outreach</p> <p><b>Explanation:</b> Over the years, we have been told by the Department of Homeless Services that it takes an average of 250 encounters with unsheltered individuals to convince them to accept services. This suggests that services offered are not in line with the needs of those living unsheltered. More robust teams with specialized services including those to address addictions, and mental health issues must augment street outreach. Innovative approaches such as the SHAP program must be expanded in Brooklyn. This program recruits volunteers, many of whom are formally "street homeless" persons and thus, more often trusted messengers for street outreach and their success rate is outstanding. In their second year, of 454 encounters, they placed 226 individuals. The increased capacity afforded to Breaking Ground last year should be coordinated with innovative outreach strategies that are already out there! For those on the street, mobile hygiene and health services should be expanded both for the immediate needs of unsheltered people and for the investment in building trust these services promote.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> DHS collaborates closely with other City Agencies, local community-based organizations (CBOs), and our non-profit contracted providers to develop innovative strategies and strengthen effective existing services. While identifying and expanding best practices is a key goal, it is equally essential to recognize the importance of building trust with unsheltered clients. Given the potential traumas they may have experienced, establishing these relationships often requires considerable time and patience.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 318

Brooklyn

Community District 14

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	214202603E	<p><b>Request:</b> Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p><b>Explanation:</b> Nearly one in 25 New Yorkers has experienced mental illness. About 280,000 have major disorders such as schizophrenia. Forty percent of those in city shelters and 53% of those in city jails experience mental illness. From March to December of 2020, more than 17,000 calls were made for mental health assistance. This was 85 times more than the same period in 2019. The city must continue to expand mobile crises teams, and intensive mobile teams as well as HOMESTAT outreach to unsheltered homeless individuals experiencing mental illness. A Support and Connection Center should be provided in Brooklyn.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	Further investigation is required. Contact the agency.
04	214202604E	<p><b>Request:</b> Improve safety at homeless shelters</p> <p><b>Explanation:</b> The men's shelter that opened in CD14 in 2023 has created a number of community concerns. Security, including perimeter patrols are not addressing the complaint that individuals are entering private property, defecating in the street, engaging in substance use, and locking shopping carts to fences. Interactions between shelter residents and residents of the adjacent supportive housing facility have not been positive for the clients or the community. BVSJ - the contractor has failed to establish an engaged Community Advisory Board. The impacts of this shelter are far worse than anticipated and funding to ensure adequate support, programing and safety is urgently needed. There is little reason to believe that the clients within are being well-served. There seems to be very little turnover in the census. There is very little reason to be confident that the city is awarding performance and merit-based contracts. Homelessness has been a crises for a long time. The shelter system seems to be in a crises of its own.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

# Fiscal Year 2026 Executive Budget Register

Page: 319

Brooklyn

Community District 14

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	214202605E	<p><b>Request:</b> Other request for services for the homeless</p> <p><b>Explanation:</b> While city officials advocate for state and federal funding to address the needs of asylum seekers, the city itself must step up with the resources that can be put into place. An expansion of legal services for filing documentation, support services and counseling must be put into place. These services will help people move out of shelters. The city only exacerbates the crises by not providing as much as it can despite the many strains across agencies.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> DSS works with sister agencies to connect clients with resources. The case management system continues to be an effective way to help people in DSS care move onto the next step in their journeys; case management also supports the many intermediary steps that are crucial to supporting migrants' integration into society.</p>
06	214202606E	<p><b>Request:</b> Provide, expand, or enhance rental assistance programs/vouchers for permanent housing</p> <p><b>Explanation:</b> Community District 14 ranks high in the percentage of severely rent burdened households, which is to say that they pay 50% or more of their monthly income on housing. Overall, 29% of households are severely rent burdened. This is down from a recent high of 35%. For low-income households, 44% are severely rent burdened. The share of units available at 30% AMI has decreased again. When we say that we need affordable housing, not just housing, this is the basis. The District ranks 3rd in Brooklyn and is in the top 10 citywide in the percent of renter households that are severely overcrowded. These are pressures that lend themselves to homelessness and continued expansion of prevention programs is warranted. Emergency rental assistance, one-shot deals, FEPS, CityFEPs, and the HOMEBASE program must be fully funded and the capacity of HRA to provide outreach and technical assistance must be increased. Greater coordination between programs such as WeCare to address housing vulnerabilities related to mental health needs and further support for those transition into permanent housing are needed as well.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Rental Assistance funding has increased over the past several years. This administration has moved a record number of homeless New Yorkers into permanent housing through the Agency's Rental Assistance Program.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 320

Brooklyn

Community District 14

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	214202607E	<p><b>Request:</b> Increase staffing for homebound adult programs</p> <p><b>Explanation:</b> Case management, home care, legal services, and transportation services are generally intertwined. There is no way to prioritize the needs of one senior citizen over those of another and it would be folly to provide transportation over home care for a senior who is need of both. The funding of these services must be designed with the approach that support services are inextricable.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further study by the agency of this request is needed.
08	214202608E	<p><b>Request:</b> Create or promote programs to de-stigmatize substance misuse and encourage treatment</p> <p><b>Explanation:</b> Street outreach teams, NYPD, and human services organizations report that many people who appear to be unsheltered often have homes but congregate where they can access and use substances. There are few programs available to them unless they are in fact homeless or choose to seek care. This is a woeful and dangerous approach, or lack thereof. Community Mobile and Intesive Mobile teams should be expanded in Brooklyn.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Many City agencies offer helpful intervention services to both those that are housed or unhoused. Similar to other services, an individual must be willing to be engaged accept services from a mobile outreach team.</p>
09	214202609E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Public health programs that address health disparities with an urgent focus on maternal health are of the highest priorities. Ongoing infection disease concerns, barriers to vaccines whether they be knowledge and understanding based, cultural practices based, language access, etc. must be thoughtfully addressed. Access to quality housing, healthy food choices and outdoor space all contribute systemically to health outcomes and thus cannot be considered singularly, let alone in competition with one another.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	Further investigation is required. Contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 321

Brooklyn

Community District 14

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	214202610E	<p><b>Request:</b> Funding for a new senior center program</p> <p><b>Explanation:</b> Engage in reimagining an RFP for senior centers. The population of persons 65 years old and up in CD14 has increased from 10% in 2010 to 17% in 2021.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further study by the agency of this request is needed.
11	214202611E	<p><b>Request:</b> Animal and pest control requests including reducing rat and mosquito populations</p> <p><b>Explanation:</b> Rodent complaints have risen throughout the city, While DOHMH continues to increase the number of inspections performed annually, these efforts are outpaced by conditions contributing to rodent infestations. DOT's Open Streets for restaurant policy, DOB's abatement rules for construction sites should have better storage and collection policies. DSNY should be better equipped to address illegal drop offs and dumping. A better public education plan so that people understand the downside of feeding feral cats and birds is needed.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	Further investigation is required. Contact the agency.
12	214202612E	<p><b>Request:</b> Other foster care and child welfare requests</p> <p><b>Explanation:</b> When asked by survey to rank public safety priorities, 85% of respondents ranked support for cure violence groups, number one. ACSs Division of Youth and Family Justice and the efforts to support violence disrupters programs and organizations is a high priority from a youth service and a public safety perspective. There are several programs that ACS has introduced or grown in recent years. CD14 organizations have applied to the RFP for Family Enrichment Program. We hope they will be awarded. As for foster care and casework, the agency has made positive strides in reducing caseloads and fostered youth is at an all-time low.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 322

Brooklyn

Community District 14

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	214202613E	<p><b>Request:</b> Provide, expand, or enhance the Summer Youth Employment Program</p> <p><b>Explanation:</b> According to our Youth Conference attendees survey, the biggest draw for the 500 youth who attended out annual conference was jobs. It is imperative that DYCD jobs programs be expanded and dependably funded. Additional focus on building capacity at the CBO level to expand programming into underserved communities is imperative. Cure violence programs depend on significant alternatives. DYCD is poised to support new models of curing violence and expanding opportunities for future leaders.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
14	214202614E	<p><b>Request:</b> Hire additional crossing guards</p> <p><b>Explanation:</b> Additional crossing guards is an ever increasing request. New schools have opened, new developments are in the pipeline. The Community Board defers to the Police Precinct to assign additional crossing guards to new locations. It is our understanding that these positions are difficult to fill. Therefore, we request that the city demonstrates that it cares about student safety by either increasing pay to meet the labor pool or by posting NYPD or Traffic officers to augment the crossing guard labor pool as it stands. Funding should also cover substitute crossing guards so that intersections are not without this important safety measure when a crossing guard is out for any period of time. In the past NYPD would fill a vacant position with a police officer until the crossing guard returned or the spot was filled. This practice should be reinstituted.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Further investigation is required. Contact the agency.</p>
15	214202615E	<p><b>Request:</b> Provide more firefighters or EMS workers</p> <p><b>Explanation:</b> Fund adequate new firefighter, Marshall, EMS and inspector hires. Given the pace of development and the density that is adding to our community, it is imperative that we ensure that staffing remain optimal and that the addition of a 5th firefight on the truck is expanded to firehouses serving our community. The number of firefighters fully trained for all inspections should be at 100%.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 323

Brooklyn

Community District 14

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	214202616E	<p><b>Request:</b> Expand funding for fire prevention and life safety initiatives</p> <p><b>Explanation:</b> The City should transfer the responsibility for lifeguard training and management from the Dept of Parks and Recreation to FDNY. These jobs are life safety initiatives and could provide a pathway to career emergency services. This is a proposal that was studied by IBO and is supported by some councilmembers. In addition, FDNY personnel should be able to "moonlight" as lifeguards. This was a practice in the past that the city paused for budgetary reasons. Fund the payroll to ensure public safety at city beaches.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> CM Inna Vernikov</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
17	214202617E	<p><b>Request:</b> Clean catch basins</p> <p><b>Explanation:</b> There are several locations in the district that flood chronically that have all been brought to DEP's attention. It seems that the issues can only be resolved with capital investments and that is the second highest request on CB14 capital list. In the meantime, catch basin cleaning and maintenance, courtesy flushes, rain barrels, backflow valve education, and other short term mitigation strategies are needed.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
18	214202618E	<p><b>Request:</b> Other cleaning requests</p> <p><b>Explanation:</b> Please restore MLP in the baseline budget. There are 5 overlapping council members in CD14. Those overlaps vary in size and the council members vary in their willingness to give council member allocations back to city agencies, and that's understandable. These funds are supposed to supplement, not supplant agency responsibility. There are 1200 road segments in CD 14. Given the number of dead ends, overpasses, and road bridges, cleaning is a persistent need. The evisceration of MLP was ill advised. Asking council members to refund DSNY with Clean NYC or reso funds does not ensure equal distribution of services across the district and is financially inefficient. Baseline services should come from the baseline budget. Restore full funding for MLP so the district can be cleaned efficiently and equitably.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 324

Brooklyn

Community District 14

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	214202619E	<p><b>Request:</b> Increase enforcement of street vending</p> <p><b>Explanation:</b> The addition of vendor enforcement has not been adequately resourced. There are not enough San Police and they don't cover specific areas. There is not a transparent reporting system in place. The problem has only exacerbated since shifting enforcement to DSNY. This is a failed policy and while it's in these budget priorities, it might not be a good idea to continue funding a failed policy. This one needs a paradigm shift that is balanced with fair permitting for vendors. That would take interagency coordination. As of now, we have chronic locations that are expanding and ironically creating litter and other sanitation issues.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
20	214202620E	<p><b>Request:</b> Provide or expand NYC organics collection program</p> <p><b>Explanation:</b> Reinstate community compost sites to complement once-a-week curbside collection.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Community composting was funded by City Council for FY25 only.</p>
21	214202621E	<p><b>Request:</b> Increase enforcement of illegal dumping laws</p> <p><b>Explanation:</b> The drop down menu on this report platform lists 10 "increase enforcement" options. This board is loathe to ask for more enforcement when DSNY demonstrates an inability to aim violations at the actual offender. DSNY is failing to enforce vendor rules but then penalizes brick and mortar businesses by serving violations for the litter that vendors left behind. DSNY has not restored MLP and then issues violations to homeowners who are victims of illegal drop offs. DSNY went on a ticket writing blitz and wrote tickets for early set out at 7:30 on Fridays in a Jewish Orthodox community. We don't want more enforcement, we want appropriately targeted enforcement. An increase in cameras at locations where chronic drop offs occur, is a good place to start. An increase in stakeouts, would be helpful. The ability to open bags and increase according to addressed contents within, might help as well. These approaches seem more likely to mitigate the behavior of offenders in a manner that is more targeted than gimmicky "hall of shame" photos that only show us where but not who.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation's Bureau of Public Affairs to determine how best to resolve this issue.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 325

Brooklyn

Community District 14

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	214202622E	<p><b>Request:</b> Provide more on-street trash cans and recycling containers</p> <p><b>Explanation:</b> DSNY should not expect BIDs to pay for containers. BIDs were created to supplement, not supplant city services. If DSNY is going to mandate containers, they should be provided in the same way corner baskets were provided. Please don't pass this responsibility off to elected officials either. This is DSNY's program and should be in DSNY's baseline budget.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
23	214202623E	<p><b>Request:</b> Provide more housing for extremely low and low income households</p> <p><b>Explanation:</b> Ensuring that there is affordable housing for CD14's community members at lower strata of the AMI, for seniors and those in need of supportive housing rely on HPD fully implementing Housing Our Neighbors and all components of the Housing Blueprint plan including fighting tenant harassment. These programs seem to be falling short. Our community is left vulnerable to HPD's inability to increase agency headcount and thus capacity. Interagency coordination should be put into place such that DOB will not issue permits in buildings with HPD violations unless needed to address those very violations.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>Funding and/or headcount was recently added. OMB supports the agency's position as follows:</p>
24	214202624E	<p><b>Request:</b> Provide, expand, or enhance programs for housing inspections to correct code violations</p> <p><b>Explanation:</b> CD14 has one of the highest serious housing code violations per 1000 units of housing in the city and it is getting worse. HPD must be granted enforcement authority that makes a difference. Inspector training and technology, fully implementing Housing Our Neighbors and all components of the Housing Blueprint plan and fighting tenant harassment are all programs that seem to be falling short. Our community is left vulnerable to HPD's inability to increase agency capacity. Interagency coordination should be put into place such that DOB will not issue permits in buildings with HPD violations unless needed to address those very violations.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>Funding and/or headcount was recently added. OMB supports the agency's position as follows:</p>

# Fiscal Year 2026 Executive Budget Register

Page: 326

Brooklyn

Community District 14

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	214202625E	<p><b>Request:</b> Address illegal conversions and uses of buildings</p> <p><b>Explanation:</b> There is need for more DOB action on illegal conversions in what would be single family homes and in multifamily buildings. Enforcement on illegal curb cuts and parking pads would move the city toward carbon neutrality. Rather than using the tools we have, there is a new zoning text amendment. Short term rentals are not enforced. Some air bnbs have been reported in the already scarce affordable units in the district.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	This is not a budget request.
26	214202626E	<p><b>Request:</b> Assign additional building inspectors (including expanding training programs)</p> <p><b>Explanation:</b> DOB is operating with a 15% deficit in human resources. Many of these unfulfilled positions are inspectors. With the continued growing rate of new construction in the district, this is an urgent priority. Too many complaints are closed out due to lack of access while unpermitted work continues to the point of completion. Better timing of inspections, additional attempts and more detailed follow ups would assist in the ability to enforcement myriad violations.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> Inspectors make 3 attempts prior to closing out a complaint. DOB Inspector cannot inspect without access being granted.</p>
27	214202627E	<p><b>Request:</b> Provide commercial lease support for business owners</p> <p><b>Explanation:</b> Supporting venues that generate social capital and drive economic development is key to post pandemic recovery. Kings Theater was an EDC project that is owned and managed by a private entity and is a for profit enterprise. The city then enacted several policy decisions in the area that undermined the original multi-million-dollar investment in the theater as an economic driver.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> SBS will try to accommodate with existing resources. We are always open to referrals from Community Boards, please encourage business-owners to call the SBS Small Business Hotline at (888) SBS-4NYC for information on the Commercial Lease Assistance Program.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 327

Brooklyn

Community District 14

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	214202628E	<p><b>Request:</b> Other expense budget request for DOT</p> <p><b>Explanation:</b> New York City must recognize ownership of the Plaza. The clearest solution we see is for Newkirk Plaza to become a formal participant in the DOTs Pedestrian Plaza Program. The City's inability to determine jurisdiction over Newkirk Plaza has left several chronic issues unresolved, including a serious rodent infestation, sanitation maintenance concerns, disrepair of the brick plaza surface, and growing street homelessness challenges. The New York City Police Department, the Department of Sanitation, the Department of Buildings, and the Department of Health and Mental Hygiene, have all been called upon to deal with myriad issues on the Plaza. Many community stakeholders, including business owners, civic and community-based organizations, and local government entities, continue to struggle</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> DOT is continuing to engage the MTA on this and will share updates as we have them.</p>
29	214202629E	<p><b>Request:</b> Address traffic congestion</p> <p><b>Explanation:</b> The need to address freight mobility, including trucking, waterways, light rail and last mile trucking concerns are increasingly urgent. A review of truck routes is a task that DOT has started and stopped over the years. In CD 14 Caton Avenue to Linden Blvd is a truck route. Just south of Caton is Church Avenue - also a truck route. Traffic is gridlocked on Caton nearly endlessly in both directions. There is an express bus lane has been added to Church Avenue, eliminating truck delivery windows. These conditions have pushed more traffic onto sidestreets. The proliferation of 53' trucks on our streets is dangerous testament to the city's inability to coordinate interagency issues. We have turned to DOT, NYPD, and NYS DOT for relief, to no avail.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>The agency requires additional information from the community board regarding this request</p>

# Fiscal Year 2026 Executive Budget Register

Page: 328

Brooklyn

Community District 14

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	214202630E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Flatbush and Midwood boast 11,237 street trees, including 121 different species according to DPR's census. Argyle Road is considered the "leafiest" in Brooklyn. A more robust pruning cycle is still necessary. Requests for emergency pruning and fallen branches are increasing in the District. Fallen limbs, branches and entire trees too often were reported for pruning but not addressed. Paying claims instead of service is poor policy. DPR needs a better funded and more robust contracting practice in addition to an increase in the budget to bring the work in house.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Parks' block pruning program provides neighborhood-based, proactive tree maintenance by addressing a portion of the street trees in each CB every year. Parks inspects, then prunes all city-owned street trees above 4" in diameter on a routine 7-year cycle, which is an industry standard. If individual trees need pruning for public safety, we encourage anyone to submit a service request by locating the tree on the NYC Tree Map (and clicking on the "report a problem" tab), calling 311, or using our online tree service request system. Our inspectors will visit the tree and determine the appropriate action in accordance with our Tree Risk Management Program. Funding for block pruning has been restored to pre-COVID levels. In addition, Parks recently graduated the first class of the Climber &amp; Pruner Training Program. With this program, Parks expects to add 15-20 new C&amp;Ps to the workforce every 15 months to help mitigate recruitment and hiring challenges. We agree with the need to increase staff and capacity to address our existing backlog of tree work, but that funding cannot be determined at this time.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 329

Brooklyn

Community District 14

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	214202631E	<p><b>Request:</b> Plant new street trees</p> <p><b>Explanation:</b> There is a lack of enforcement when it comes to developers and planting requirements. Elected officials have used reso funds to plant trees where it was a developers responsibility. Where planting is the city's responsibility it should be properly funded and then adequately pruned.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Under the NYC Zoning Resolution (Article II, Chapter 6), one street tree, pre-existing or newly planted, shall be provided for every 25 feet of street frontage of the zoning lot for all new developments or major alterations. Where Parks determines that such tree planting would be infeasible, trees may be planted in an off-site location provided by Parks. Planting requirements can be met via a payment to Parks' Tree Fund or via a planting permit. Note that zoning plantings are separate from and in addition to replacement or restitution obligations, all of which are the obligation of the developer. We agree with the need for more funding and resources to increase the capacity of our Forestry Division, but that funding cannot be determined at this time.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 330

Brooklyn

Community District 14

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	214202632E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> While DPR struggles to build enough capacity to address tree pruning needs, there should be an effort to better coordinate the Community Tree Pruners program. Reportedly, residents who would like to become qualified to become tree pruners, cannot get into the program. If DPR doesn't have the capacity to accept help expanding capacity, that's a real problem!</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Parks' block pruning program provides neighborhood-based, proactive tree maintenance by addressing a portion of the street trees in each CB every year. Parks inspects, then prunes all city-owned street trees above 4" in diameter on a routine 7-year cycle, which is an industry standard. If there are individual trees in need of pruning for public safety, including trees that are obstructing streetlights, we encourage anyone to submit a service request by locating the tree on the NYC Tree Map (and clicking on the "report a problem" tab), calling 311, or using our online tree service request system. Our inspectors will visit the tree and determine the appropriate action in accordance with our Tree Risk Management Program. Trees New York (not NYC Parks) offers a course for anyone interested in becoming a Citizen Pruner. Citizen Pruners can remove dead, damaged, and diseased limbs, crossing branches, and limbs obstructing traffic signs, storefront signage, and windows. Citizen Pruners also learn how to prune to allow the tree to develop and maintain good structure. To legally prune street trees yourself, you must complete and pass Trees New York's Citizen Pruner Course. Visit their website or email <a href="mailto:info@treesny.org">info@treesny.org</a> for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 331

## Brooklyn

### Community District 14

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
33	214202633E	<p><b>Request:</b> Provide more community board staff</p> <p><b>Explanation:</b> Every year we manage hundreds of service delivery requests, a youth conference, a nonprofit roundtable. We've added a lunch and learn series, and a YLC. Increasing responsibilities have been assigned and hiring staff and specialists, such as planners, policy analysts, IT assistance, would help to introduce more initiatives and develop longer range projects. As the most local city agency, we give voice to the individuals who make up our communities. To support serving communities equitably, it is imperative that the city fund and provide language access services at the CB level.</p> <p><b>Responsible Agency:</b> Mayor's Office of Management and Budget</p>	For more information, please contact the agency.
34	214202634E	<p><b>Request:</b> Other expense budget request for DCA</p> <p><b>Explanation:</b> DCWP is the licensing and main enforcement agency for the sale of tobacco and e-cigarettes. The pace of inspections is slow, and the enforcement mechanisms is inadequate. More stores sell these items without a license than with one. Report of sales to minors and sales of flavored vapes are prevalent. A significant investment must be made in adding and training inspectors. At the state level, OCM is stepping into cannabis enforcement. The Sheriff's office has had impact on some enforcement. NYPD has been marginalized but remains involved where possible. This is an inefficient and ineffective approach.</p> <p><b>Responsible Agency:</b> Department of Consumer and Worker Protection</p>	For more information, please contact the agency.
35	214202635E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> The Community Board supports the continuation and expansion of programs that are so valuable in connecting our community members to literacy and culture. From small children, to teens, adults and older adults, the breadth of library programming is impressive and invaluable. We are grateful that branch managers and program directors are so active with the board and always willing to share and update us regarding new programs and services.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p>	It is recommended that this request be brought to the attention of your Elected Officials.

# Fiscal Year 2026 Executive Budget Register

Page: 332

Brooklyn

Community District 14

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
36	214202636E	<b>Request:</b> Other expense request  <b>Explanation:</b> DCP and OMB - improve DNS and budget process.  <b>Responsible Agency:</b> Mayor's Office of Management and Budget	For more information, please contact the agency.



# Fiscal Year 2026 Executive Budget Register

Page: 333

## Brooklyn

### Community District 15

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	215202601C	<p><b>Request:</b> Add NYPD parking facilities</p> <p><b>Explanation:</b> Currently, Brooklyn has only one police Tow Pound in Northern Brooklyn and it's often at full capacity. This is a growing problem for our community. Additional car lifts (stackers) at the existing Tow Pound would increase holding capacity and permit more vehicles to be stored as an immediate interim measure. The current pound being located across the borough results in long travel times. It limits the turnaround time resulting in diminished productivity per work shift for Row Tow operators serving Southern Brooklyn. Ideally, we would like the short-term addition of car lifts at the existing Tow Pound until a new pound can be sited and constructed in Southern Brooklyn to expedite Row Tow operations enhancing their capacity and increasing their productivity.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The funding for this request cannot be determined at this time.</p>
01	215202601CS	<p><b>Request:</b> Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p><b>Explanation:</b> Brooklyn Community Board 15's Sanitation garage is a temporary structure of trailers located on Knapp Street. We are requesting a permanent home for our Sanitation garage and encourage more aggressive siting actions by the department.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> No alternate site has been identified to support the proposed action.</p>
02	215202602C	<p><b>Request:</b> Provide new emergency vehicles, such as fire trucks or ambulances</p> <p><b>Explanation:</b> FDNY has limited access to a Bariatric Ambulance should a Brooklyn resident require one and placing someone on the floor of an existing ambulance, that does not have the capacity to accommodate them, places the patient at risk and does not provide them with the dignity they deserve. We would like to see Brooklyn have such a dedicated vehicle. The current range is \$250,000 to \$300,000 a vehicle.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 334

## Brooklyn

### Community District 15

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	215202602CS	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> Brooklyn has grown in population at an alarming rate and our school systems have not caught up with the demands. We have several schools in the district that are overcrowded and resources are stretched to the seams. We need to take a good hard look at these schools and seek solutions to either expand classrooms when possible or create a new school to accommodate these very real and growing needs. Our children are our future, and they deserve the best education possible and overcrowded classrooms cannot provide that. PS 153 is a prime example of a school at capacity.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS 153 HOMECREST, Brooklyn, NY, USA  <b>Address:</b> 1970 HOMECREST AVENUE, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
03	215202603C	<p><b>Request:</b> Other NYPD facilities and equipment requests</p> <p><b>Explanation:</b> The 61st Precinct, operates 24/7, 7 days a week and because of the wear and tear on these vehicles and the constant need for servicing, we would like to see new cars purchased for the precinct. We want to make sure their fleet is at a sufficient amount, so that lower priority calls are answered in a timely manner.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Location Site Name:</b> 61st Precinct  <b>Address:</b> 2575 CONEY ISLAND AVENUE, Brooklyn, NY, USA</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 335

Brooklyn

Community District 15

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	215202603CS	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> We need a total of \$6 million for Kelly Playground for Phase 2 to convert cracked asphalt field to synthetic turf for a multi-purpose field, including drainage, water service, accessible drinking fountains, mister, goals (recreational lighting) benches, fences, bleachers and landscaping. Phase 3 requires \$3 million dollars to renovate the basketball courts and realign fewer handball courts and add an adult fitness area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Kelly Park and Kelly Playground  <b>Address:</b> KELLY PARK, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> project is not funded</p>
04	215202604C	<p><b>Request:</b> Provide new emergency vehicles, such as fire trucks or ambulances</p> <p><b>Explanation:</b> Community Board 15 is a shorefront community, we have Manhattan Beach, Gerritsen Beach and Bungalow areas along Sheepshead Bay. We believe that providing gators to the firehouses in southern Brooklyn that service these areas would be a most helpful and welcome tool. The current cost is approximately \$50,000 a piece.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
05	215202605C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> The Roadways throughout Manhattan Beach have been dug up to allow for a much-needed sewer main replacement project, but no funding was allocated for curb-to-curb restoration and the roadbeds are dangerously uneven and sinking from all the trenches that were created. We like to see these roadways full repaired and functioning well. It's now an unfortunate roller coaster ride to navigate these streets.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Site Name:</b> MANHATTAN BEACH, Brooklyn, NY, USA</p>	<p>Further study by the agency of this request is needed.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 336

Brooklyn

Community District 15

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	215202606C	<p><b>Request:</b> Other FDNY facilities and equipment requests</p> <p><b>Explanation:</b> The FDNY has a vigorous training program and to fully accomplish the critical work they perform they need the proper equipment to work with. We would like to see the 13 Battalions receive a "Saw Platform" device at approximately \$750 a unit that they can work with so they can train properly on accessing areas that may require they saw through to gain access such as a roof.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
07	215202607C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Manhattan Beach Park's Baseball Field need \$4 Million to reconstruct natural turf baseball field on Oriental Blvd., including all new fencing, horticulture, seating areas, spray mister, backstop, fix drainage issues, and provide filter for water bottles.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Manhattan Beach Park  <b>Address:</b> MANHATTAN BEACH PARK, Brooklyn, NY, USA</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
08	215202608C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Pat Parlato playground is in poor condition and in need of a total upgrade in recreational equipment.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Pat Parlato Playground  <b>Address:</b> PAT PARLATO PLAYGROUND, Brooklyn, NY, USA</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 337

Brooklyn

Community District 15

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	215202609C	<p><b>Request:</b> Provide a new, or new expansion to, a building in a park</p> <p><b>Explanation:</b> Brigham Park, a newly constructed park located on Emmons Avenue and Brigham Street, does not have adequate funding to provide a comfort station. Given its remote location, for the seniors and children of our community, the inclusion of a comfort station would be a necessity.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	For more information, please contact the agency.
10	215202610C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Funding in the amount of \$5.5 Million is requested for the Reconstruction of Galapo Playground to completely reconstruct the playground with equipment for older and younger children of all abilities, safety surfaces, spray shower, benches, fencing, lighting, landscaping, water and drainage systems.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Galapo Playground  <b>Address:</b> GALAPO PLAYGROUND, Brooklyn, NY, USA</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
11	215202611C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> We need funding to replace the sidewalk adjacent to Holocaust Park on the Sheepshead Bay side. The sidewalk is broken up, a trip hazard and appears to be sinking in certain spots. Our main concern is that it's over water, so we need to locate the source of the sidewalk failure and correct and restore it as soon as possible.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Holocaust Park</p>	This request includes multiple requests that apply to multiple different funding streams.

# Fiscal Year 2026 Executive Budget Register

Page: 338

Brooklyn

Community District 15

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	215202612C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Funding in the total amount of \$6.5 Million is requested for the Reconstruction of Bill Brown Playground for Phase 2 to completely reconstruct the playground with play equipment for children of all abilities, safety surfaces, spray shower, benches, fencing, lighting, landscaping, water and draining systems. Phase 3 requires \$1 million to repave perimeter sidewalks, which are all in poor condition.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Bill Brown Playground  <b>Address:</b> BILL BROWN PLAYGROUND, Brooklyn, NY, USA</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
13	215202613C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Homecrest Park is in need of a comfort station. It serves a large community of both children and seniors, and public urination at that park has become a health hazard and quality of life condition.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Homecrest Park</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
14	215202614C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Shore Boulevard Promenade is in need of a make-over. It needs repaving, new benches, landscaping and new refuse/garbage cans.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Shore Boulevard Promenade</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.

# Fiscal Year 2026 Executive Budget Register

Page: 339

Brooklyn

Community District 15

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	215202615C	<p><b>Request:</b> New equipment for maintenance</p> <p><b>Explanation:</b> Sections of Homecrest Playground are in need of an upgrades: Phase 2 - \$3 Million for Handball Courts and Playground Expansion Phase 3 - \$4.5 Million to convert basketball courts to small synthetic turf play area with a walking track, benches and water service. Phase 4 - \$2 Million for Asphalt Field; and \$6 Million for Synthetic Turf</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> HOMECREST PLAYGROUND, Brooklyn, NY, USA</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
16	215202616C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Pritchard Mall Green Space located on Corbin Place (between Brighton Beach Avenue and Oriental Boulevard) has become a broken up, hazardous looking eyesore. Crumbling cement can be seen in certain areas and needs to be restored. It could be repurposed as a sitting area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Pritchard Mall Green Space</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
17	215202617C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Total needed to upgrade \$9 million dollars. Phase 1 -\$5 million is needed to completely reconstruct the playground with all new play equipment, safety surfaces, spray shower, benches, fencing, lighting, landscape, water and drainage systems. Phase 2 requires \$4 million dollars to reconstruct asphalt multipurpose play area to synthetic turf play area, reconstruct handball and basketball courts.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> P S 286 Playground  <b>Address:</b> P S 286 PLAYGROUND, Brooklyn, NY, USA</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.

# Fiscal Year 2026 Executive Budget Register

Page: 340

Brooklyn

Community District 15

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	215202618C	<p><b>Request:</b> New equipment for maintenance</p> <p><b>Explanation:</b> Phase 2 - \$6 million needed to convert asphalt (or natural) field into synthetic turf for a multipurpose field, including, drainage, water service, accessible drinking fountains, mister, goals, (recreational lighting), benches, fences, bleachers and landscaping. Phase 3 \$3 million dollars to renovate basketball courts and realign fewer handball courts and add adult fitness area</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> KELLY PLAYGROUND, Brooklyn, NY, USA</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
19	215202619C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> \$11,350,000 is needed to upgrade and enhance the Sheepshead Bay Library Branch. The breakdown is as follows: \$2 million - Acquisition currently leased. \$1 million ADA compliance for entire branch \$200, 000 for safety and security enhancements \$750,000 exterior work \$400.000 Site Drainage \$3 million for interior renovation 1 million for outfitting ff&amp;e 2 million for heating and cooling 1 million for roof</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Location Site Name:</b> Sheephead Bay Library</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
20	215202620C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Sufficient funds \$3 million dollars is needed for Kings Bay Library for the following: \$1.2 million dollars for their roof and \$1.8 million for exterior and windows.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Location Site Name:</b> Kings Bay Library  <b>Address:</b> 3650 NOSTRAND AVENUE, Brooklyn, NY, USA</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 341

## Brooklyn

### Community District 15

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	215202621C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Sufficient funds of \$1 million dollars needed for initial outfitting of FF&amp;E,</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Location Site Name:</b> Gravesend Library  <b>Address:</b> 303 AVENUE X, Brooklyn, NY, USA</p>	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
22	215202622C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Sufficient funding of \$6.2 million dollars is needed to upgrade Homecrest Library. The amount needed is as follows: \$3 million dollars for acquisition of leased branch \$2 million dollars Heating and Cooling \$1 million for roof \$200,000 for safety and security enhancements</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Location Site Name:</b> Homecrest Library  <b>Address:</b> 2525 CONEY IS AVENUE, Brooklyn, NY, USA</p>	Further investigation of this request is needed. Contact the agency.
23	215202623C	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> Brooklyn has grown in population at an alarming rate and our school systems have not caught up with the demands. We have several schools in the district that are overcrowded and resources are stretched to the seams. We need to take a good hard look at these schools and seek solutions to either expand classrooms when possible or create a new school to accommodate these very real and growing needs. Our children are our future, and they deserve the best education possible and overcrowded classrooms cannot provide that. PS 153 is a prime example of a school at capacity.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> P.S. 153  <b>Address:</b> 1970 HOMECREST AVENUE, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 342

## Brooklyn

### Community District 15

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	215202624C	<p><b>Request:</b> Renovate or upgrade an existing health care facility</p> <p><b>Explanation:</b> Coney Island Hospital (at 2601 Ocean Parkway) is the closest hospital to our community district, located on Ocean Parkway and near the Belt Parkway. Coney Island Hospital needs additional funding to become a Level 1 Trauma Center. They currently do not have the equipment needed to designate them as such. Brooklyn Community Board 15 would like to see them properly funded to be eligible for this important trauma care designation.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Location Site Name:</b> Coney Island Hospital <b>Address:</b> 2601 OCEAN PARKWAY, Brooklyn, NY, USA</p>	For more information, please contact the agency.
25	215202625C	<p><b>Request:</b> Other transit infrastructure requests</p> <p><b>Explanation:</b> Sufficient funds are requested for the upgrading and installation of wrought-iron fencing along the transit berms and properties adjacent to the B/Q subway lines including properties (1) across from 2750 Homecrest Avenue to 2735 E 13th Street; and (2) along East 15th Street between Avenue Z and Avenue Y.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 343

Brooklyn

Community District 15

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	215202601E	<p><b>Request:</b> Hire additional uniformed officers</p> <p><b>Explanation:</b> Staffing levels are low. We are losing seasoned officers to retirement and promotions. We are seeking funding to entice people into police service. We need more money for recruitment and perhaps financial incentives or better starting salaries.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Location Site Name:</b> 61st Precint  <b>Address:</b> 2575 CONEY ISLAND AVENUE, Brooklyn, NY, USA</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
02	215202602E	<p><b>Request:</b> Provide more firefighters or EMS workers</p> <p><b>Explanation:</b> FDNY is one of New York City's most crucial agencies, these are our first responders, we need them fully staffed, well rested and in sufficient numbers to safeguard our residents. It's so important to keep these staffing levels up and we want to assure every firehouse has the manpower they need to perform the courageous work that they do.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
03	215202603E	<p><b>Request:</b> Hire additional crossing guards</p> <p><b>Explanation:</b> All of the schools in our community district would benefit from additional crossing guards. With the severe traffic around many of our schools particularly at dismissal times, crossing guards provide an essential service to ensure the safety of our students and community members as they navigate these congested and often chaotic public spaces. Currently, when a crossing guard is out sick, a uniformed officer is pulled away to take their place, taking an officer away from other critical policing work. Having additional crossing guards available would provide enhanced coverage at schools without having to draw from our uniformed forces when replacements are needed.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>More information is needed from the agency before making a funding decision. The community board should contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 344

## Brooklyn

### Community District 15

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	215202604E	<p><b>Request:</b> Hire additional traffic enforcement agents</p> <p><b>Explanation:</b> All of our commercial corridors are severely congested. Additional traffic enforcement is needed along Coney Island Avenue (between Avenue P and Avenue Z), on Avenue U (between McDonald Avenue and Nostrand Avenue), on Sheepshead Bay Road (between East 14th Street and Emmons Avenue) and on Kings Highway (between McDonald Avenue and Ocean Avenue).</p> <p><b>Responsible Agency:</b> Police Department</p>	Please contact the Borough Commissioner's office for Traffic Calming Device requests.
05	215202605E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Brooklyn Community Board 15 receives numerous complaints about trees not being pruned, maintained or planted in a timely fashion. More money needs to be allocated to provide better forestry services to our community. New trees should be planted within two-three planting cycles; waiting 4 or 5 years is a ridiculously long time. Tree pruning can take 7-10 years, allowing overgrown and dead branches to become a public safety hazard. We need to expedite this process. Adequately funding this division with additional trained staff and equipment would streamline this vital function.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
06	215202606E	<p><b>Request:</b> Other street trees and forestry services requests</p> <p><b>Explanation:</b> We have many defective sidewalk flags causing serious trip hazards in our community district in need of repair due to City trees uprooting them. Current funding levels is inadequate. We are requesting additional funding to address this growing sidewalk hazard.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
07	215202607E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Our parks need more personnel to maintain them on a daily basis.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency will accommodate part of this request within existing resources.

# Fiscal Year 2026 Executive Budget Register

Page: 345

Brooklyn

Community District 15

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	215202608E	<p><b>Request:</b> Other NYPD programs requests</p> <p><b>Explanation:</b> Currently, Explorers must pay a fee of \$24 a year to participate in this worthwhile Police program. Ideally, we would like to see that fee paid for or waived by the City of New York to encourage greater participation in the program. We would like to see PAL and other youth programs offered by the NYPD fully funded to get our children off the streets and into safe, learning and nurturing environments. They are our future. We need to get them on the right path.</p> <p><b>Responsible Agency:</b> Police Department</p>	The agency will try to accommodate this issue within existing resources.
09	215202609E	<p><b>Request:</b> Other garbage collection and recycling requests</p> <p><b>Explanation:</b> Our community district is inundated with calls about derelict vehicles being abandoned on our streets. We support the expansion of the Derelict Vehicle Unit which requires additional manpower to decrease response times, improve response rates and enhance productivity for removing these vehicles.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Location Site Name:</b> Sanitation 15  <b>Address:</b> 2501 KNAPP STREET, Brooklyn, NY, USA</p>	The funding for this request cannot be determined at this time.
10	215202610E	<p><b>Request:</b> Clean catch basins</p> <p><b>Explanation:</b> Brooklyn Community Board 15 is prone to flooding during rain events. Periodical cleaning of our storm sewers is desperately needed. Specifically Shore Boulevard (between Pembroke and West End Avenue), Oriental Avenue (between Oxford and West End Avenue) and on Gerritsen Avenue (between Channel Avenue and Seba Avenue).</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 346

Brooklyn

Community District 15

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	215202611E	<p><b>Request:</b> Assign additional building inspectors (including expanding training programs)</p> <p><b>Explanation:</b> Response times have improved but complaints deemed non-hazardous and assigned a C priority by the department still takes months to evaluate. We would like to see all complaints across the board be investigated in a timely manner.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> If all complaints are categorized equally there is a potential for immediate hazardous complaints not to be inspected in a timely manner. Complaints must be prioritized based on urgency and severity.</p>
12	215202612E	<p><b>Request:</b> Other cleaning requests</p> <p><b>Explanation:</b> Additional Manual Litter Patrols (MLP) is needed to keep up with the demands of our district. The traffic medians along Emmons Avenue are constantly collecting debris.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
13	215202613E	<p><b>Request:</b> Investigate and address water quality complaints at an address or on specific street segments</p> <p><b>Explanation:</b> In both Sheepshead Bay and Gerritsen Creek we are asking for periodic maintenance to remove floatables. This preventable pollution source (CSO outfalls) are a health and environmental hazard, as well as making these popular locations undesirable and unsightly for the community and its visitors to fully enjoy. We need a better plan to address these outfalls.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
14	215202614E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> The waiting list to install an approved speed hump is excessive. With the hiring of additional crews to perform this necessary task we can expedite the installation time and reduce crashes and speeding violations.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Please contact the Borough Commissioner's office for Traffic Calming Device requests.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 347

Brooklyn

Community District 15

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	215202615E	<p><b>Request:</b> Provide more frequent garbage or recycling pick-up</p> <p><b>Explanation:</b> Our litter baskets throughout our commercial corridors are overflowing with household waste and illegal dumping creating health hazards and eyesores throughout the area. More frequent basket pickup should be properly funded. Including but not limited to Avenue U (between Coney Island Avenue and Nostrand Avenue), Kings Highway (between Ocean Parkway and Ocean Avenue) and Sheepshead Bay Road (between East 14h Street and Emmons Avenue).</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
16	215202616E	<p><b>Request:</b> Expand opportunities for electronic waste collection and disposal</p> <p><b>Explanation:</b> Sufficient funds are requested for dedicated curbside e-waste collection days included with recycling schedules to assist our technologically growing community to properly dispose of e-waste and ensure it does not end up on our streets and in our landfills.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> Special Waste sites are expanding to a total of 2 locations per borough, open 3 days per week, 8 hours per day, starting in the end of December 2024. Additional information can be found on DSNY's website. No funding has been allocated to a curbside program.</p>
17	215202617E	<p><b>Request:</b> Address traffic congestion</p> <p><b>Explanation:</b> We need to take another look at Sheepshead Bay Road and develop a plan that will alleviate the heavy flow of traffic compounded by illegally parked cars and trucks. The area suffers from extreme congestion and mobility challenges. NYC Transit buses can barely navigate the tightness of Sheepshead Bay Road. Our commercial area doesn't flow correctly.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Location Site Name:</b> Sheepshead Bay Road</p>	<p>More information is needed from the agency before making a funding decision. The community board should contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 348

Brooklyn

Community District 15

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	215202618E	<p><b>Request:</b> Increase enforcement of illegal dumping laws</p> <p><b>Explanation:</b> Our underpasses which are dimly lit attract chronic illegal dumpers. If cameras could be placed at these locations to catch dumpers in the act, we would deter this illegal activity from occurring. East 16th Street (between Avenues R and Z), contains tires, furniture, e-waste, construction materials and household trash strewn about regularly by illegal dumpers. More effective enforcement strategies are needed.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
19	215202619E	<p><b>Request:</b> Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p><b>Explanation:</b> We need more officers along Avenue U to enforce these commercial businesses to keep the areas in front of their businesses clean. Overgrown tree pits, illegal dumping, excessive litter and filthy sidewalks exist perpetually along this corridor.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
20	215202620E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Manhattan Beach Park is a remote location in a quiet residential area often trespassed upon after hours by young people who can be mischievous. We have had fires, illegal fireworks, loud music and noise complaints about the park late at night and would like to see more regular patrols of this area to discourage these behaviors.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Manhattan Beach Park  <b>Address:</b> MANHATTAN BEACH PARK, Brooklyn, NY, USA</p>	<p>This item is not eligible for capital funding. As an expense budget funding request, further study by the agency of this request is needed.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 349

Brooklyn

Community District 15

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	215202621E	<p><b>Request:</b> Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p><b>Explanation:</b> Sheepshead Bay Road, a once thriving retail corridor, has become a neighborhood eyesore and a blight on the community. Very few merchants sufficiently maintain their storefront frontages. We receive numerous complaints from people who live, work and visit the area.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation's Bureau of Public Affairs to determine how best to resolve this issue.</p>
22	215202622E	<p><b>Request:</b> Increase enforcement of illegal posting laws</p> <p><b>Explanation:</b> Our community is inundated with illegal advertising on all street hardware and public structures. Advertising signage for moving men, and lately "Cash for Cars" signs, have appeared everywhere. There must be more effective deterrents for these acts of vandalism, such as escalating fines for repeat violators, etc. These illegal postings are defacing our entire community.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation's Bureau of Public Affairs to determine how best to resolve this issue.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 350

## Brooklyn

### Community District 15

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	215202623E	<p><b>Request:</b> Other commercial district revitalization requests</p> <p><b>Explanation:</b> We have a large number of small commercial corridors in our district (i.e.; Avenue U, Sheepshead Bay Road, Avenue P, Gravesend Neck Road and Avenue X) with rents sky-rocketing to ludicrous heights. These storefronts either turnover rapidly, or sit vacant warehoused without attracting new businesses or new investment in the community. Empty storefronts don't entice consumers. They reduce foot traffic to the corridors. Things have gone from bad to worse. The City needs to offer independent small business owners more incentives and assistance in creating businesses, or offer property owners some incentives to attract and retain businesses. Outrageous rents are keeping many of our small commercial areas bleak and depressed.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> SBS has recently invested in the commercial district through a variety of grants. Brooklyn Chamber of Commerce received \$300,000 from SBS for FY22-FY24. During the first year of the program, Brooklyn Alliance conducted a Commercial District Needs Assessment (CDNA) of Avenue U, Coney Island Avenue, and Gravesend Neck Road in Homecrest, examining the neighborhood's business landscape. Based on the key issues and opportunities identified, Brooklyn Alliance deployed select interventions along the commercial corridors for the remainder of the program. SBS also supports local commercial revitalization through the Kings Highway BID, which received a Small BID and a Commercial District Lighting grant in FY24.</p> <p>SBS offers an array of resources to support small businesses including support in accessing financial assistance, commercial lease assistance and other legal supports, and business courses. Interested business owners can access resources through our website (<a href="http://nyc.gov/business">nyc.gov/business</a>) or by calling our hotline (888-SBS-4NYC).</p> <p>Lastly, to incentivize business creation and growth, the Adams administration advanced the City of Yes for Economic Opportunity, adopted in summer 2024, which removed outdated restrictions on businesses uses on commercial corridors. These historic zoning changes cut red-tape and enable small business creation across the city.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 351

Brooklyn

Community District 16

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	216202601C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Reconstruction of Floyd Paterson Field with synthetic turf for multi purpose use such as baseball, football, soccer, and cricket will improve the condition of the field and make it more conducive for recreational activities for all ages. We also request that lights be installed for night activities.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Floyd Paterson Field</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
01	216202601CS	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Renovation of the interior of the Saratoga Library Branch is needed to include the heating and cooling system and safety and security enhancements.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Location Site Name:</b> Saratoga Library Branch</p>	This project was funded in a prior fiscal year and the construction contract has been let.
02	216202602C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Dr. Richard Green Playground is adjacent to a public school and several NYCHA buildings which is the only source of recreation for hundreds of children. The play equipment needs upgrading as well as the comfort station.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Dr Richard Green Playground</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
02	216202602CS	<p><b>Request:</b> Renovate interior building component</p> <p><b>Explanation:</b> Renovate all bathrooms in schools in District #23 to provide a safe and healthy environment for students and staff.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 352

Brooklyn

Community District 16

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	216202603C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Van Dyke Playground is used by hundreds of residents who live in Van Dyke Houses, a NYCHA development. The play equipment is in need of rehabilitation and a bathroom is requested.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
03	216202603CS	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> Repair waterlines at Chester, Ocean Hill &amp; Osborn Playground to make restrooms functional and re-open restrooms.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This request is partially funded.
04	216202604C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Rehabilitation of the play equipment and comfort station at South Pacific Playground, which is adjacent to Kingsboro Houses, will continue to provide much needed recreation for community residents.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
04	216202604CS	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Renovate playground and restroom at Osborn Playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> OSBORN PLAYGROUND, Brooklyn, NY, USA</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.

# Fiscal Year 2026 Executive Budget Register

Page: 353

Brooklyn

Community District 16

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	216202605C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Reconstruct Carter G. Woodson Park. The play equipment is in need of replacement due to heavy use. A section of the running track has caved in. Security lights are needed to enable use of the running track in the evening hours</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Capital Funding was provided to implement a project that addresses this request.
05	216202605CS	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Renovate playground and restroom at Ocean Hill Playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> OCEAN HILL PLAYGROUND, Brooklyn, NY, USA</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
06	216202606C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Rehabilitate Betsy Head Pool and Bath House. Due to many years of use, the swimming pool is in need of renovation as well as the bath house.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Betsy Head Park</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
06	216202606CS	<p><b>Request:</b> Other capital budget request for DOT</p> <p><b>Explanation:</b> Install additional LinkNYC Kiosk in CD#16.</p> <p><b>Responsible Agency:</b> Dept of Information Technology &amp; Telecommunication</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 354

Brooklyn

Community District 16

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	216202607C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> The basketball court and sitting area of Marion Hopkinson Playground is caving in and in need of reconstruction.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
07	216202607CS	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Install additional Bike Lanes in CD#16.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further investigation of this request is needed. Contact the agency.
08	216202608C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> The Rockaway Avenue station on the IND line is subterranean and is not ADA compliant. An elevator or escalator is needed to enable persons who cannot walk down the series of steps to access the subway system.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.
08	216202608CS	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Install speed bumps on Pitkin Avenue (between Sutter Avenue and Amboy Street).</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Please contact the Borough Commissioner's office for Traffic Calming Device requests.

# Fiscal Year 2026 Executive Budget Register

Page: 355

Brooklyn

Community District 16

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	216202609C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> The Rockaway Avenue station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Location Site Name:</b> Rockaway Ave station</p>	For more information, please contact the agency.
09	216202609CS	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Install additional speed cameras and speed bumps throughout the CD#16 district to reduce speed and prevent traffic accidents.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further investigation of this request is needed. Contact the agency.
10	216202610C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Broadway between Saratoga Avenue and Van Sinderen Avenue is a very busy commercial thoroughfare. It's been more that 40 years since this segment of Broadway has been reconstructed to remove hazardous roadway conditions.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> This is in progress.</p>
10	216202610CS	<p><b>Request:</b> Upgrade or create new plazas</p> <p><b>Explanation:</b> Renovate Veterans Triangle including upgrading light fixtures to improve safety. The triangle is used by area residents and MTA bus riders due to adjacent bus stop.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> 73rd Precinct</p>	The agency requires additional information from the community board regarding this request

# Fiscal Year 2026 Executive Budget Register

Page: 356

Brooklyn

Community District 16

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	216202611C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> The Broadway Junction station has a very high volume of pedestrian traffic because of its connection to 3 train lines and 5 bus lines. The station has a series of stairs that prevent the physically challenged from using this facility. We are requesting that the station be made handicap accessible.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Location Site Name:</b> Broadway Junction station</p>	For more information, please contact the agency.
12	216202612C	<p><b>Request:</b> Other capital budget request for NYCHA</p> <p><b>Explanation:</b> Replace all sewer lines at Howard Houses. Because of its aging infrastructure, there is an increasingly need to replace sewer lines at Howard Houses to prevent further leaks and breaks in the system. The playground is also in need of a full renovation for residents of the complex. The basketball court at Langston Huges Houses and Tilden Houses is also in need of a full renovation for residents of the complexes to include hoops, floors and benches.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	This request includes multiple requests that apply to multiple different funding streams.
13	216202613C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Livonia Park is adjacent to a senior citizen complex. New benches, checkers and chess tables and exercise equipment are needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Livonia Park</p>	Capital Funding was provided to implement a project that addresses this request.



# Fiscal Year 2026 Executive Budget Register

Page: 357

Brooklyn

Community District 16

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	216202614C	<p><b>Request:</b> Renovate or upgrade a middle or intermediate school</p> <p><b>Explanation:</b> Upgrade student bathrooms, library and auditorium (curtains, sound system and air condition) and gymnasium to provide a safe and healthy environment for students and staff at Kappa V.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Kappa V</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
15	216202615C	<p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> The auditorium at P.S. 41 is dimly lit. Upgrading of the lighting will provide more illumination during performances and meetings.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
16	216202616C	<p><b>Request:</b> Provide technology upgrade</p> <p><b>Explanation:</b> Upgrade technology in all School District #23 schools. COVID-19 has caused a restructure of our education system which has necessitated a blended learning environment for our children, resulting in remote and in-school learning. Technology upgrade is needed to provide the latest resources for our students.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
17	216202617C	<p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> Renovate cafeteria at P.S. 599. A complete renovation of the cafeteria is needed to provide better accommodations for the student body.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 358

Brooklyn

Community District 16

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	216202618C	<p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> The cafeteria and auditorium at P.S. 137 are in need of renovation to improve lighting and seating for the student body.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
19	216202619C	<p><b>Request:</b> Provide a new, or new expansion to, a building in a park</p> <p><b>Explanation:</b> Nehemiah Park and Floyd Paterson Field are located diagonally from each other. Construction of a comfort station at Nehemiah Park will service both Nehemiah Park and Floyd Paterson Field which are heavily used by residents of neighboring housing developments.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Nehemiah Park</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
20	216202620C	<p><b>Request:</b> Renovate interior building component</p> <p><b>Explanation:</b> Renovate all school buildings in District #23 to make them ADA compliant.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> CEC of District #23</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
21	216202621C	<p><b>Request:</b> Renovate interior building component</p> <p><b>Explanation:</b> K284 (The Gregory "Jocko" Jackson School of Sports, Arts, and Technology) has a swimming pool that is in substandard condition and cannot be used by students who want to learn how to swim. Restoring the pool can also provide after school programming for other community residents who desire to learn how to swim.,</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 359

Brooklyn

Community District 16

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	216202622C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> The Sutter-Rutland Road station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Location Site Name:</b> Sutter-Rutland Road station</p>	For more information, please contact the agency.
23	216202623C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> The Chauncey Street station on the "J" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.
24	216202624C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> The New Lots Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Location Site Name:</b> New Lots Ave station</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 360

Brooklyn

Community District 16

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	216202625C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> The Saratoga Avenue station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Location Site Name:</b> Saratoga Ave station</p>	For more information, please contact the agency.
26	216202626C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> The Sutter Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Location Site Name:</b> Sutter Ave Station</p>	For more information, please contact the agency.
27	216202627C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Repointing and rehabilitation of the limestone are needed to prevent further deterioration of exterior of the Stone Avenue Library Branch which is also in need of a new roof and side entry steps. In addition, new windows and doors are also needed.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Location Site Name:</b> Stone Ave Branch Library</p>	Further study by the agency of this request is needed. After agency review, if approved, agency will accommodate this request within existing resources.

# Fiscal Year 2026 Executive Budget Register

Page: 361

Brooklyn

Community District 16

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	216202628C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> The Atlantic Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Location Site Name:</b> Atlantic Ave station</p>	For more information, please contact the agency.
29	216202629C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> The IRT subway line runs along Livonia Avenue between Junius Street and East 98th Street. Additional lights are needed along Livonia Avenue to brighten the street and make it less conducive to criminal activities.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	For more information, please contact the agency.
30	216202630C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> New and updated play equipment is needed at Fish Playground to provide recreation for children in the adjacent school as well as the community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Fish Playground</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
31	216202631C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> New Lots Avenue station on the L-line is dimly lit. Upgrade lights at the station to provide more illumination for commuters.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 362

Brooklyn

Community District 16

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	216202632C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> Install security cameras and upgrade lighting in the tunnel of the East New York station on the LIRR to improve security for riders. Paint or install other durable material; i.e., weatherproof tiles.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.
33	216202633C	<p><b>Request:</b> Install security cameras or make other safety upgrades</p> <p><b>Explanation:</b> Install security cameras, new entry doors and intercoms at Marcus Garvey Houses to help deter crime and enhance the quality of life for its residents.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> Marcus Garvey Resident Association</p>	<p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> A CCTV project was completed in July 2024. For more information on the capital needs and current projects at Marcus Garvey, please see here: <a href="https://capitaltracker.nycha.info/developments/252">https://capitaltracker.nycha.info/developments/252</a>. NYCHA is happy to work with elected partners and other stakeholders to discuss specific project ideas and funding needs.</p>
34	216202634C	<p><b>Request:</b> Renovate interior building component</p> <p><b>Explanation:</b> The cafeteria at P.S. 446 is also used as an auditorium and gymnasium. Padding is needed on the walls to prevent injury during gym.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
35	216202635C	<p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> P.S. 178 is a very old structure and the entire building is in need of painting. All water fountains need to be replaced. The draining system in the kitchen needs repairing to enable water to drain properly. All radiators need protective covering to prevent students from getting burned when touching.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 363

Brooklyn

Community District 16

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
36	216202636C	<p><b>Request:</b> Renovate other site component</p> <p><b>Explanation:</b> Reconstruct the roof over the auditorium of P.S. 327 to prevent further damage when it rains.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
37	216202637C	<p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> Renovate Cafeteria and Auditorium at P.S. 155. A complete renovation is needed for the cafeteria and auditorium to provide better lighting and seating for the student body.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
38	216202638C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> Rehabilitate pedestrian bridge connecting the IRT-3 at Junius Street and the L-line at Livonia Avenue to provide safe passage and connection to subway stations. Upgrade lights on the bridge to better illuminate the walkway.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>For more information, please contact the agency.</p>
39	216202639C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> The reconstruction of Van Sinderen Avenue between Blake Avenue and Linden Boulevard will compliment and complete the work along Van Sinderen Avenue scheduled to begin under SEK002384.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> There is no request listed. This project is already happening.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 364

Brooklyn

Community District 16

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
40	216202640C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> The Junius Street station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station. We're also requesting the construction of a passageway between the "Junius Street" station on the IRT-3 and the "Livonia Avenue" station on the IND-L to enable commuters to transfer between stations without descending to the street to re-enter the transit system.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Location Site Name:</b> Junius St station</p>	For more information, please contact the agency.
41	216202641C	<p><b>Request:</b> Renovate interior building component</p> <p><b>Explanation:</b> Install new PA System at Dr. Betty Shabazz School P.S. 298.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Dr. Betty Shabazz School P.S. 298</p> <p><b>Address:</b> 85 WATKINS STREET, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
42	216202642C	<p><b>Request:</b> Renovate interior building component</p> <p><b>Explanation:</b> Install HVAC system to establish central at Brownsville Collaborative Middle School P.S. 363.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Brownsville Collobarative Middle School</p> <p><b>Address:</b> 85 WATKINS STREET, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 365

Brooklyn

Community District 16

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
43	216202643C	<p><b>Request:</b> Provide technology upgrade</p> <p><b>Explanation:</b> Replace technology equipment at Francis White School P.S. 41, the school needs new printers, assistive technology, sensory tools and adaptive learning technology..</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Francis White School P..S. 41</p> <p><b>Address:</b> 411 THATFORD AVENUE, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
44	216202644C	<p><b>Request:</b> Provide technology upgrade</p> <p><b>Explanation:</b> Provide new laptops and desktop computers at P.S. 184 Newport, to ensure access to technology.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> P.S, 41 Newport</p> <p><b>Address:</b> 273 NEWPORT STREET, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
45	216202645C	<p><b>Request:</b> Improve mobility options, including bike share and car share</p> <p><b>Explanation:</b> Establish curb/doorway cuts in Citibike Stations for ADA accessibility and emergency response. Currently, bike stations are blocking doorways to buildings and private home entrances. This makes ADA accessibility difficult and impedes emergency response.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
46	216202646C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Improve street lighting at Rockaway Avenue between Pitkin &amp; Eastern Parkway to increase safety and prevent falls.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This is not a budget request.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 366

Brooklyn

Community District 16

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
47	216202647C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Renovate restrooms at Chester Playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> CHESTER PLAYGROUND, Brooklyn, NY, USA</p>	Capital Funding was provided to implement a project that addresses this request.
48	216202648C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Renovate playground and restroom at Ocean Hill Playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> OCEAN HILL PLAYGROUND, Brooklyn, NY, USA</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.

# Fiscal Year 2026 Executive Budget Register

Page: 367

Brooklyn

Community District 16

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	216202601E	<p><b>Request:</b> Other expense budget request for HPD</p> <p><b>Explanation:</b> Provide more housing for extremely low and low income households. The supply of decent affordable housing for extremely low and low income households is decreasing. As a result, many reside in substandard housing that impacts their health. Others are forced into homeless shelters.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> HPD has had record breaking years in developing new affordable housing opportunities for low and very low-income households, as well as formerly homeless individuals.</p>
02	216202602E	<p><b>Request:</b> Other expense budget request for HPD</p> <p><b>Explanation:</b> HPD - Provide more housing for medium income households. Maintaining permanent housing is becoming more difficult for low wage working individuals and families. Medium income housing will enable them to become less rent burden and remain in the community</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	216202603E	<p><b>Request:</b> Provide, expand, or enhance the Summer Youth Employment Program</p> <p><b>Explanation:</b> Summer youth employment programs are early introductions to the world of work and help to build skills that our youth need to develop good work habits and sustain employment.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 368

Brooklyn

Community District 16

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	216202604E	<p><b>Request:</b> Other workforce development requests</p> <p><b>Explanation:</b> A comprehensive one stop small business center to include M/WBE programs and technical assistance to support local businesses and entrepreneurs is needed.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although SBS does not have additional funding for a new Business Solutions Center or its equivalent at this time, the agency can meet community needs through existing resources. SBS can do targeted outreach to promote small business resources in partnership with CB 16. We can also deploy our Mobile Outreach Unit, also known as "Mobie".</p>
05	216202605E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> According to the New York City Department of Health and Mental Hygiene, the rate of preterm births in Community District #16, a key driver of infant death, is the second highest in the city. Maternal and infant health services are needed to promote healthy pregnancies, positive birth outcomes, and healthy infant growth and development. The long-term goal of maternal and infant health programs is to reduce maternal and infant morbidity and mortality.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> DOHMH agrees maternal mortality among communities of color continues to be a public health concern and we are looking into ways of expanding services and education.</p>
06	216202606E	<p><b>Request:</b> Other expense budget request for HPD</p> <p><b>Explanation:</b> HPD - Expand loan programs to rehabilitate multiple dwelling building. Many of our multi family housing stock are in need of roof replacement, heating and electrical upgrades. Financing programs such as the Participation Loan Program and Multifamily Housing Rehabilitation Program are needed to facilitate the physical and financial sustainability and affordability of privately-owned multifamily buildings.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> HPD continues to preserve affordable housing around the five boroughs to ensure New Yorkers' homes are safe and in a habitable condition.</p> <p>Our Preservation unit has preserved tens of thousands of new homes this past year and will continue to advance impactful projects through those programs.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 369

Brooklyn

Community District 16

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	216202607E	<p><b>Request:</b> Other expense budget request for NYCHA</p> <p><b>Explanation:</b> Replace windows and appliances in apartments at Howard Houses to improve energy efficiency and living conditions for residents.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	For more information, please contact the agency.
08	216202608E	<p><b>Request:</b> Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p><b>Explanation:</b> Many of our impoverished families lack financial resources to provide structured activities for their children. We need continued funding of our Cornerstone and Beacon programs which provide a range of free educational, cultural and recreational resources to our children and youth.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
09	216202609E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> For various reasons, not every student is prepared to attend college. Therefore, they should have the option to learn a skilled trade while in high school that will equip them to compete in the job market. Career and Technical Education Programs will prepare our high school students for entry level employment in a specific occupation and is aligned with business/industry standards.</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.
10	216202610E	<p><b>Request:</b> Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p><b>Explanation:</b> Gun violence is very prevalent in our community. When gun violence ends a life, it also impacts the lives of survivors (families and friends) who struggle to cope with the lose of a loved one. In addition, COVID-19 has impacted the mental health of our residents. Preventive and treatment programs are needed for all ages.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> DOHMH looks forward to discussing further ways we can partner with communities to address public health concerns including providing resources and materials for dissemination.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 370

Brooklyn

Community District 16

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	216202611E	<p><b>Request:</b> Increase transportation services capacity</p> <p><b>Explanation:</b> Many of our elderly and homebound residents live alone. Without this service, they would not be able to get to their medical appointments and shop for groceries.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed.</p>
12	216202612E	<p><b>Request:</b> Enhance home care services</p> <p><b>Explanation:</b> Many of our seniors live alone and are in need of assistance to perform activities of daily living in their home such as bathing, feeding, and or housekeeping.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> NYC Aging will seek additional funding from the State for this service.</p>
13	216202613E	<p><b>Request:</b> Provide, expand, or enhance rental assistance programs/vouchers for permanent housing</p> <p><b>Explanation:</b> According to the American Community Survey, about a third of families in Community District #16 are facing poverty. Many of these families are at risk of losing affordable housing for a variety of reasons, such as minimum wage jobs, temporary unemployed due to illness, and lost of job. Programs such as Homebase are needed to provide families with monetary assistance and resources to remain in permanent housing.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Homebase and other similar programs are available for all qualified New Yorkers, including District 16.</p>
14	216202614E	<p><b>Request:</b> Increase home delivered meals capacity</p> <p><b>Explanation:</b> Many of our low-income elderly residents who live alone do not have sufficient income to shop for groceries and prepare daily nutritional meals. An expansion of the Meals-on-Wheels program will enable this population to eat more healthy and frequently.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> The HDM program serve home bound older adults. Older adults should visit the Older Adults Center for additional support.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 371

Brooklyn

Community District 16

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	216202615E	<p><b>Request:</b> Provide resources to train officers, e.g. in community policing</p> <p><b>Explanation:</b> It is imperative that police officers assigned to the 73rd Precinct continue to receive frequent training in community engagement, cultural sensitivity, and mental health first aid to better equip them to patrol the community.</p> <p><b>Responsible Agency:</b> Police Department</p>	Further investigation is required. Contact the agency.
16	216202616E	<p><b>Request:</b> Clean catch basins</p> <p><b>Explanation:</b> When litter and debris clog our catch basins, flooding and ponding occur during heavy rainfall at heavily trafficked locations which makes it difficult and unsafe for pedestrian crossing. Periodic cleaning of our catch basins is required.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
17	216202617E	<p><b>Request:</b> Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.</p> <p><b>Explanation:</b> Eating well is important for good health. A healthy diet helps prevent many chronic diseases and conditions, such as obesity, type 2 diabetes, hypertension, stroke, some cancers, and heart disease. Expansion of outreach and educational programs such as Healthy Living is needed to improve nutrition and physical activity for all ages. In addition, programs such as Shop Healthy NYC are needed to increase access to healthy foods in the neighborhood retailers. Outreach programs such as the Newborn Visiting Program provides vital resources to the community and needs expansion. We need more programs distributing food purchases, fresh food bucks and more farmers markets.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	Further investigation is required. Contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 372

Brooklyn

Community District 16

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	216202618E	<p><b>Request:</b> Support development of local Storefront / Facade Improvement Program</p> <p><b>Explanation:</b> There are a number of vacant storefronts along the Belmont Avenue commercial corridors where property owners need financial support to renovate.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> SBS has existing resources that guide business-owners pursuing storefront and facade improvements. Resources include best practices in storefront design such as Storefront Improvements: A Guide for Neighborhood Commercial Districts and Top 10 Storefront Design Tips.</p> <p><a href="https://www.nyc.gov/assets/sbs/downloads/pdf/neighborhoods/storefront_guide_apr20.pdf">https://www.nyc.gov/assets/sbs/downloads/pdf/neighborhoods/storefront_guide_apr20.pdf</a>  <a href="https://www.nyc.gov/assets/sbs/downloads/pdf/neighborhoods/nyc-sbs-11x17-poster.pdf">https://www.nyc.gov/assets/sbs/downloads/pdf/neighborhoods/nyc-sbs-11x17-poster.pdf</a></p> <p>Additionally, SBS provides support for small businesses in need of financing assistance. Please call the SBS Hotline for more information and to receive a referral to services at (888) SBS-4NYC. Interested business owners can also visit the "NYC Funds Finder" site, a platform for business owners seeking capital which they can visit at <a href="http://nycfundsfinder.nextstreet.com">nycfundsfinder.nextstreet.com</a>.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 373

Brooklyn

Community District 16

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	216202619E	<p><b>Request:</b> Support development of local Storefront / Facade Improvement Program</p> <p><b>Explanation:</b> There are a number of stores along the Pitkin Avenue commercial corridor that need facade improvement and property owners are in need of financial assistance.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> <p><b>Supported by:</b> Pitkin Avenue Management Association.</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> SBS has existing resources that guide business-owners pursuing storefront and facade improvements. Resources include best practices in storefront design such as Storefront Improvements: A Guide for Neighborhood Commercial Districts and Top 10 Storefront Design Tips.</p> <p><a href="https://www.nyc.gov/assets/sbs/downloads/pdf/neighborhoods/storefront_guide_apr20.pdf">https://www.nyc.gov/assets/sbs/downloads/pdf/neighborhoods/storefront_guide_apr20.pdf</a>  <a href="https://www.nyc.gov/assets/sbs/downloads/pdf/neighborhoods/nyc-sbs-11x17-poster.pdf">https://www.nyc.gov/assets/sbs/downloads/pdf/neighborhoods/nyc-sbs-11x17-poster.pdf</a></p> <p>Additionally, SBS provides support for small businesses in need of financing assistance. Please call the SBS Hotline for more information and to receive a referral to services at (888) SBS-4NYC. Interested business owners can also visit the "NYC Funds Finder" site, a platform for business owners seeking capital which they can visit at <a href="http://nycfundsfinder.nextstreet.com">nycfundsfinder.nextstreet.com</a>.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 374

Brooklyn

Community District 16

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	216202620E	<p><b>Request:</b> Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.</p> <p><b>Explanation:</b> Cancer is one of the top 10 diseases that impact our community. We need education and resources for breast cancer, prostate cancer, throat cancer, stomach cancer, and colon cancer.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> DOHMH agrees that cancer is one of the leading causes of shorter life expectancy rates in NYC. We invite the public to take advantage of Health and Hospitals clinical services for cancer screenings and the NY State Department of Health's website for more comprehensive information on cancer including a database of cancer rates by type in geographic break downs.</p>
21	216202621E	<p><b>Request:</b> Clean catch basins</p> <p><b>Explanation:</b> Windblown litter as well as household electronics and furniture are deposited in our many rain gardens on a daily basis. Additional manpower is needed to clean the rain gardens more frequently.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
22	216202622E	<p><b>Request:</b> Other expense budget request for ACS</p> <p><b>Explanation:</b> Expand early care and education programs provided by day care and headstart centers.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 375

Brooklyn

Community District 16

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	216202623E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Street trees throughout the district are in need of pruning. Tree limbs are covering streetlights and creating a condition conducive to criminal activities.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Parks' block pruning program provides neighborhood-based, proactive tree maintenance by addressing a portion of the street trees in each CB every year. Parks inspects, then prunes all city-owned street trees above 4" in diameter on a routine 7-year cycle, which is an industry standard. If there are individual trees in need of pruning for public safety, including trees that are obstructing streetlights, we encourage anyone to submit a service request by locating the tree on the NYC Tree Map (and clicking on the "report a problem" tab), calling 311, or using our online tree service request system. Our inspectors will visit the tree and determine the appropriate action in accordance with our Tree Risk Management Program.</p>
24	216202624E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> Bike lane lines are fading, and safety devices are damaged. Repairs are needed to ensure the function of bike lanes and safety of users.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> This is not a budget request. Please enter specific locations into ARTS.</p>
25	216202625E	<p><b>Request:</b> Address traffic congestion</p> <p><b>Explanation:</b> Install stop sign at/Light at Hegeman Avenue (between Bristol Street &amp; Thomas Boyland Avenue).</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 376

Brooklyn

Community District 16

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	216202626E	<p><b>Request:</b> Other expense request for DOHMH</p> <p><b>Explanation:</b> Increase services for expecting and new mothers for breast feeding services, to educate and encourage breastfeeding.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	Further investigation is required. Contact the agency.
27	216202627E	<p><b>Request:</b> Other expense request for DYCD</p> <p><b>Explanation:</b> Increase afterschool program for students at Francis school P..S. 41. Currently the afterschool program only supports 100 students.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Location Site Name:</b> PS 41 FRANCIS WHITE, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> The agency currently is not funded to expand the COMPASS program</p>
28	216202628E	<p><b>Request:</b> Other NYPD staff resources requests</p> <p><b>Explanation:</b> The district is experiencing a large number of abandoned cars that need to be identified and removed from our streets. Also, traffic near area schools cause congestion in early morning and afternoon hours. Traffic agents are needed to help mitigate traffic issues.</p> <p><b>Responsible Agency:</b> Police Department</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
29	216202629E	<p><b>Request:</b> Provide more on-street trash cans and recycling containers</p> <p><b>Explanation:</b> Provide Citi bins cans to homeowners who are senior citizens or have low-income to ensure compliance.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 377

Brooklyn

Community District 16

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	216202630E	<p><b>Request:</b> Provide more on-street trash cans and recycling containers</p> <p><b>Explanation:</b> Restore trash cans to Marion Street &amp; Rockway Avenue and Livonia Avenue and Chester Street. Additionally, ensure that cans are present in high traffic areas that contribute to road debris.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain. Replacement of missing litter baskets that are damaged, stolen, or otherwise removed happens as funding and replacements are available.</p>
31	216202631E	<p><b>Request:</b> Improve subway station or train cleanliness, safety and maintenance</p> <p><b>Explanation:</b> Improve overgrown weeds and dirty conditions at subway stations along the IRT #3 Junius Street and Livonia Avenue; respectively.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>For more information, please contact the agency.</p>
32	216202632E	<p><b>Request:</b> Invest in access to low cost financing and financial incentives to help businesses construct or improve space, job creation and retention, and catalyze new capital investment</p> <p><b>Explanation:</b> Improve access to fresh and healthy food through FRESH program, to help solve the issue of food desserts in CD#16.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>For more information, please contact the agency.</p>
33	216202633E	<p><b>Request:</b> Other expense request for DOHMH</p> <p><b>Explanation:</b> Provide resources to address Period Poverty amongst young girls and women to address the monthly biological occurrence where limited access to resources might exist.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>Further investigation is required. Contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 378

Brooklyn

Community District 17

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	217202601C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> A recent resurfacing of the street has led to chronic flooding of basement and sewer back up during heavy down pour of rain. The affected homeowner is tasked with trying to mitigate water damage stemming from the street repair. The mitigation should be provided by the City.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Location Address:</b> 295 EAST 49 STREET, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
02	217202602C	<p><b>Request:</b> Other NYPD facilities and equipment requests</p> <p><b>Explanation:</b> Community District 17 is one of the largest districts in the Borough. With the increased multi family buildings and an increase in population, this request must be given a priority. We have less NYPD officers and more residents. Our crime stats in the far end of the district need to be seriously looked at. The time it takes for NYPD to respond to crimes close to the far end of the District, in the 90's close to Brookdale Hospital, must be reviewed. An added Precinct would aid in the response time and reduce violence.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Sanitation Committee of Community Board 17.</p> <p><b>Location Site Name:</b> 67 Police Precint</p>	<p>The funding for this request cannot be determined at this time.</p>
03	217202603C	<p><b>Request:</b> Provide more housing for seniors</p> <p><b>Explanation:</b> CB 17 has a large senior population. Seniors are on a fixed income and need affordable housing.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 379

Brooklyn

Community District 17

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	217202604C	<p><b>Request:</b> Renovate or upgrade existing precinct houses</p> <p><b>Explanation:</b> installation of new windows in the front, back and side of the precinct is urgently needed to prevent draft during the winter months. CB17 is resubmitting this request and asking that the location be inspected to determine the cost of this project.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Location Site Name:</b> 67th Police Precinct  <b>Address:</b> 2820 SNYDER AVENUE, Brooklyn, NY, USA</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
05	217202605C	<p><b>Request:</b> Rehabilitate or renovate existing fire houses or EMS stations</p> <p><b>Explanation:</b> Leaky roof in the kitchen needs to be permanently fixed to avoid flooding at the station house when it rains</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Location Site Name:</b> Engine Company 248  <b>Address:</b> 2900 SNYDER AVENUE, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
06	217202606C	<p><b>Request:</b> Renovate interior building component</p> <p><b>Explanation:</b> P.S 198 - Request funding be allocated to install a Bell System which ties in with the Clock. Presently, the school do not have a bell system or a programmable clock.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> P.S. 198  <b>Address:</b> 4105 FARRAGUT ROAD, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 380

Brooklyn

Community District 17

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	217202607C	<p><b>Request:</b> Provide new emergency vehicles, such as fire trucks or ambulances</p> <p><b>Explanation:</b> This pilot program needs to be expanded to other districts. Fly Cars are equipped with advanced life support equipment and responds faster than other emergency vehicles.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
08	217202608C	<p><b>Request:</b> Repair or construct sidewalks, curbs, or pedestrian ramps</p> <p><b>Explanation:</b> Residents are forced to walk in the street when going to Ralph Ave which is unsafe especially for seniors with the increased vehicular traffic in the area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
09	217202609C	<p><b>Request:</b> Renovate or upgrade a senior center</p> <p><b>Explanation:</b> The Board supports the funding and installation of a kitchen at the Senior center located at 3304 Clarendon Road. We have been requesting funding by DFTA for this project and continue to be rejected by the agency.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Hon. Jumaane Williams, Councilmember - 45th Council District Community Board 17's Education Committee</p> <p><b>Location Address:</b> 3304 CLARENDON ROAD, Brooklyn, NY, USA</p>	<p>Further study by the agency of this request is needed.</p>
10	217202610C	<p><b>Request:</b> Roadway maintenance (resurfacing, trench restoration, etc.)</p> <p><b>Explanation:</b> Ponding Condition exists at the location. Existing grades taken by DOT Tech Admin determined a Capital Reconstruction project is warranted at this location</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Address:</b> 1286 SCHENECTADY AVENUE, Brooklyn, NY, USA</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 381

Brooklyn

Community District 17

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	217202611C	<p><b>Request:</b> Provide new or increase number of sanitation trucks and other equipment</p> <p><b>Explanation:</b> There is a need for an additional Basket Truck at BK17 garage to address the overflow of litter on commercial strips. Therefore we ask that DSNY Provide new or increase number of sanitation trucks and other equipments</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.
12	217202612C	<p><b>Request:</b> Other capital budget request for DFTA</p> <p><b>Explanation:</b> Department For The Aging: Our population continues to age like the rest of the country. There is a desperate need for additional centers throughout the district as the District is currently serviced by only one senior center in the Community .</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> NYC Aging is conducting a needs assessment and will determine if additional services are needed and will seek funding if appropriate.</p>
13	217202613C	<p><b>Request:</b> Roadway maintenance (resurfacing, trench restoration, etc.)</p> <p><b>Explanation:</b> Trench restoration in front of 3801 Farragut Road. Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Address:</b> 3801 FARRAGUT ROAD, Brooklyn, NY, USA</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 382

Brooklyn

Community District 17

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	217202614C	<p><b>Request:</b> Rehabilitate or renovate existing fire houses or EMS stations</p> <p><b>Explanation:</b> The unhealthy kitchen at Engine Company 248 must be considered for repair. CB17 ask that an inspection be prioritized for this location. The Board has made this request previously The men providing emergency service to our community deserves a more healthy environment away from home. We trust this request will be prioritize for funding.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Location Site Name:</b> Engine Company 248  <b>Address:</b> 2900 SNYDER AVENUE, Brooklyn, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
15	217202615C	<p><b>Request:</b> Other capital request for DOITT</p> <p><b>Explanation:</b> Increase availability of tech resources for use by community, by building hubs along commercial/business strips.</p> <p><b>Responsible Agency:</b> Dept of Information Technology &amp; Telecommunication</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> The request is lacking details and more information is required. What tech resources are needed?</p>
16	217202616C	<p><b>Request:</b> Renovate or upgrade existing precinct houses</p> <p><b>Explanation:</b> REQUEST: Renovate the shower at the 67 Precinct The shower is currently unhealthy for the men and women at the 67 Precinct. Mold /bacteria needs to be removed immediately This request must be prioritized to protect the safety of the men and women serving our community.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Location Site Name:</b> 67th Police Precinct  <b>Address:</b> 2820 SNYDER AVENUE, Brooklyn, NY, USA</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 383

Brooklyn

Community District 17

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	217202601E	<p><b>Request:</b> Help minority- and women-owned businesses grow their capacity</p> <p><b>Explanation:</b> Increase MWBE outreach and training opportunities. Many local vendors do not have access to the financing needed to operate competitively in bidding for contracts.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> In FY24, SBS expanded the Contract Financing Loan Fund to provide an additional \$50 million in low-interest loans for M/WBEs and other firms to perform on City contracts. SBS also launched the NYC Funds Finder, an online capital marketplace for small businesses where you can schedule an appointment for free one-on-one financial consultations. Business owners can call our SBS Hotline at 888-SBS-4NYC (888-727-4692) to learn more about financing assistance and get a referral to the service.</p>
02	217202602E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Railroad Playground is an essential gathering place for the neighboring children. The most recent survey conducted shows that improvements should be made to the parks paved surfaces and in tree care. Additionally, the current level of upkeep should be maintained or improved as needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Railroad Playground</p> <p><b>Address:</b> RAILROAD PLAYGROUND, Brooklyn, NY, USA</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
03	217202603E	<p><b>Request:</b> Other senior center program requests</p> <p><b>Explanation:</b> Provide additional programs such as Silvercore, a free career opportunity program, in addition to computer classes and arts and crafts.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 384

Brooklyn

Community District 17

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	217202604E	<p><b>Request:</b> Hire additional uniformed officers</p> <p><b>Explanation:</b> With the increase in our population, there is a need for an increase in manpower to patrol our streets.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Further study by the agency of this request is needed. After agency review, if approved, agency will accommodate this request within existing resources.</p>
05	217202605E	<p><b>Request:</b> Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out</p> <p><b>Explanation:</b> Residents particularly young people lack skills necessary for employment.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> DYCD funds the Summer Youth Employment Program; Work, Learn and Grow; Advance and Earn; and Learn and Earn workforce development programs for high school students.</p>
06	217202606E	<p><b>Request:</b> Expand funding for fire prevention and life safety initiatives</p> <p><b>Explanation:</b> There has been an explosion of new high rise buildings which leads to to an increase in population and an increase in fires. Community Board 17 supports the continuation of funding for the Fire Prevention, Inspection Team and the Juvenile Fire Setters intervention program. Fire safety initiatives and outreach are critical to the prevention of fires</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
07	217202607E	<p><b>Request:</b> Other expense budget request for HHC</p> <p><b>Explanation:</b> Health+Wellness pharmacy. All pharmacies are more then a 1/4 mile away from this location. It is difficult for people who have physical limitations to gain access.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 385

Brooklyn

Community District 17

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	217202608E	<p><b>Request:</b> Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p><b>Explanation:</b> The district lacks sufficient amount of inspectors to properly enforce street cleaning. Complaints are numerous.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
09	217202609E	<p><b>Request:</b> Enhance home care services</p> <p><b>Explanation:</b> There should be outreach services to homebound older adults n elderly to allow them to age in place. Many cannot afford long term care of independent senior housig/communities</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed.</p>
10	217202610E	<p><b>Request:</b> Expand funding for fire prevention and life safety initiatives</p> <p><b>Explanation:</b> CB17 support full funding for fire Prevention Inspection Program, Fire Prevention Inspection Team and the Juvenile Fire Setter Intervention program, in addition to carbon monoxide and smoke detectors for distribution to seniors and the other population unable to afford the purchase.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> Community Board 17 Social Services Committee</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
11	217202611E	<p><b>Request:</b> Provide additional patrol cars and other vehicles</p> <p><b>Explanation:</b> The 67 Precinct must rely on borrowing a tow truck on a very limited basis and cannot effectively address the issue of 18 wheelers and other vehicles illegally parked through out the community. This request must be prioritized after the Mayor's freeze is lifted.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Location Address:</b> 2820 SNYDER AVENUE, Brooklyn, NY, USA</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 386

Brooklyn

Community District 17

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	217202612E	<p><b>Request:</b> Enhance home care services</p> <p><b>Explanation:</b> It is often difficult for physicians to ascertain the living conditions of their patients, especially seniors. Additionally, the restrictions of Medicare vs. Medicaid insurance has negatively impacted home health aide services. Some older adults experience difficulties ambulating, lack of elevators/working elevators and obtaining door-to-door transportation. Funding is needed for MDs home visits, home physical/occupational therapy, visiting nurse services for medication, review/administration, wound care etc. In addition to outreach services to homebound older adults and elderly to allow the to age in place as many cannot afford long term care or independent senior housing/communities.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> This service is currently funded.</p>
13	217202613E	<p><b>Request:</b> Other enforcement requests</p> <p><b>Explanation:</b> There has been an increase in complaints regarding Illegal dumping throughout the community. CB17 request the installation of surveillance cameras (WCCTV Cameras PT2 Video) which are well built and has a high quality component and high quality still photographs. These cameras must be installed in strategic areas in the district to combat illegal dumping.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
14	217202614E	<p><b>Request:</b> Improve trash removal and cleanliness</p> <p><b>Explanation:</b> Dumping in the park. Need more employees to clean the Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Paerdegat Park  <b>Address:</b> PAERDEGAT PARK, Brooklyn, NY, USA</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 387

Brooklyn

Community District 17

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	217202615E	<p><b>Request:</b> Other request for services to support low-income New Yorkers</p> <p><b>Explanation:</b> Housing, education, job assistance, health care and other human services are investment in our human resources that have been underfunded because we are so woefully undercounted. With the onset of the COVID-19 pandemic, more access and reliability in the HRA system for services are essential to low income residents in our community.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> HRA provides benefits through a variety of pathways to all New Yorkers, both in-person and through ACCESS HRA.</p>
16	217202616E	<p><b>Request:</b> Hire additional traffic enforcement agents</p> <p><b>Explanation:</b> More Traffic Officers will assist the 67th Police Precinct in addressing the ongoing illegally parked vehicles.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Location Address:</b> 2820 SNYDER AVENUE, Brooklyn, NY, USA</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
17	217202617E	<p><b>Request:</b> Provide new traffic or pedestrian signals</p> <p><b>Explanation:</b> It is very difficult for traffic emerging from the "Tertiary streets without hindrance" Vehicles consistently obstructed full view.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>The agency requires additional information from the community board regarding this request</p>
18	217202618E	<p><b>Request:</b> Enhance cash assistance programs</p> <p><b>Explanation:</b> College students attending classes, interns and/or graduates seeking employment, MTA fare becomes a burden and creates a financial hardship.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The Agency provides transportation assistance for people who are eligible under certain guidelines.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 388

Brooklyn

Community District 17

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	217202619E	<p><b>Request:</b> Provide new traffic or pedestrian signals</p> <p><b>Explanation:</b> Very difficult for traffic emerging from the side streets without hindrance. Vehicles consistently obstructed full view.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	The agency requires additional information from the community board regarding this request
20	217202620E	<p><b>Request:</b> Funding for a new senior center program</p> <p><b>Explanation:</b> CB17 requests consideration for funding an Older Adult Center that officers classes and activities, such as arts and crafts, music, theater arts, computer classes, and more. Location: 3910 Church Avenue</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further study by the agency of this request is needed.
21	217202621E	<p><b>Request:</b> Funding for a new senior center program</p> <p><b>Explanation:</b> CB17 requests consideration for funding an Older Adult Center that officers classes and activities, such as arts and crafts, music, theater arts, computer classes, and more. Location 3910 Church Avenue</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Location Address:</b> 3910 CHURCH AVENUE, Brooklyn, NY, USA</p>	Further study by the agency of this request is needed.
22	217202622E	<p><b>Request:</b> Provide new traffic or pedestrian signals</p> <p><b>Explanation:</b> It is very difficult for traffic emerging from the side street without hindrance vehicles consistently obstructing full view.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	The agency requires additional information from the community board regarding this request



# Fiscal Year 2026 Executive Budget Register

Page: 389

Brooklyn

Community District 18

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	218202601C	<p><b>Request:</b> Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p><b>Explanation:</b> The old and dilapidated Precinct House is situated on a narrow, congested block that puts constraints on proper policing. Neighbors complain about noise, have no parking and are unable to navigate the block due to constant traffic. A new building on the site at Flatbush Avenue and Hendrickson Place would be the solution to a crumbling station house. The Precinct would be located on a main street with ample parking and easy access for the Police officers and the residents of the 63rd Pct.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> All Local Elected Officials All Community and Civic Associations</p> <p><b>Location Site Name:</b> 63rd Police Precinct</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
01	218202601CS	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruction of Avenue K roadway, between Bergen Avenue and Ralph Avenue, in conjunction with the Department of Environmental Protection to also reconstruct Catch Basins and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety. Reconstruction is in process.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This project is ongoing. The Community Board should contact the agency for a status update.</p>
02	218202602C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Upgrade or Renovate the Lenape Playground</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> All Local Elected Officials All Area Community and Civic Associations</p> <p><b>Location Site Name:</b> Lenape Playground <b>Address:</b> LENAPE PLAYGROUND, Brooklyn, NY, USA</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 390

Brooklyn

Community District 18

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	218202602CS	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruction of Bergen Avenue roadway from Avenues K to L, and from Royce Place to Avenue U -- including raised center traffic islands, sidewalks, curbs, and designated parking spaces on the East side of Bergen Avenue -- in conjunction with the Department of Environmental Protection to also reconstruct Catch Basins and Sanitary Sewers, where necessary. These streets are old, deteriorated and heavily travelled and need to be reconstructed. Raised Center Traffic Islands are for pedestrian and vehicular travel safety. Reconstruction is in process.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Councilmember Maisel</p>	<p>This project is ongoing. The Community Board should contact the agency for a status update.</p>
03	218202603C	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting</p> <p><b>Explanation:</b> Install more and better security lighting to help increase public safety at Canarsie Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> All Local Elected officials All Area Community and Civic Associations</p> <p><b>Location Site Name:</b> Canarsie Park <b>Address:</b> CANARSIE PARK, Brooklyn, NY, USA</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 391

## Brooklyn

### Community District 18

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	218202604C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Replace the rusting Salt Marsh foot bridge in Marine Park, as well as repair or replace the seating plaza at Burnett Street and Avenue U and the asphalt paths leading up to it.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> All Local Elected Officials All Area Community and Civic Associations</p> <p><b>Location Site Name:</b> Marine Park Salt Marsh <b>Address:</b> MARINE PARK, Brooklyn, NY, USA</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
05	218202605C	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Canarsie Park and Marine Park: Designate these Parks as sites where Parks Police Stations or Offices are located to reduce the response times for 911 and 311 calls. At the very least there should be a greater police presence in these parks due to their size, the number of daily visitors, and potential for unsafe and/or illegal activities.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> All Local Elected Officials All Area Community and Civic Associations</p>	Further investigation of this request is needed. Contact the agency.
06	218202606C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Renovation of McGuire Park/Fields on Bergen Avenue to include a Bocce Court, Pickleball Courts and a Dog Run.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> All Local Elected Officials All Area Community and Civic Associations</p> <p><b>Location Site Name:</b> McGuire Park/Fields</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.

# Fiscal Year 2026 Executive Budget Register

Page: 392

Brooklyn

Community District 18

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	218202607C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Construct tennis courts in Canarsie Seaview Park. Canarsie Park (a 132-acre park located in Canarsie, Brooklyn) is one of the largest parks in the city. Although the park offers users amenities including ball fields, basketball courts, soccer fields, spray fountains, playgrounds, a cricket field and skate park, this park lacks tennis courts. Canarsie Seaview Park attracts thousands of visitors, weekly, from all over the City and would attract even more, should tennis courts be installed. This additional usage would attract new visitors to the area, increase awareness of the community, increase business for local business owners, etc.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Council Member Mercedes Narcisse Assembly Member Jaime Williams</p> <p><b>Location Site Name:</b> Canarsie Park <b>Address:</b> CANARSIE PARK, Brooklyn, NY, USA</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
08	218202608C	<p><b>Request:</b> Other capital budget request for NYCHA</p> <p><b>Explanation:</b> Bayview NYCHA Houses There is a drastic need for Capital Improvements on the playground and basketball courts. While frequent usage is encouraged by the community, unfortunately, this usage has worn down the parks infrastructure. Renovation is necessary.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> Council Member Mercedes Narcisse Social Justice Fund</p> <p><b>Location Site Name:</b> Bayview NYCHA Houses</p>	<p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Bayview Houses has a 20-Year Capital Need of ~\$665 million. The total project investment since 2019 has been ~\$102 million. Renovation of Bayview's playgrounds concluded in September of 2022. Additional renovation of the Grounds concluded in June of 2024. Bay View was selected for the PACT program. For more information, please see here: <a href="https://www.nyc.gov/site/nycha/about/pact/bayview.page">https://www.nyc.gov/site/nycha/about/pact/bayview.page</a>.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 393

Brooklyn

Community District 18

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	218202609C	<p><b>Request:</b> Other public housing upgrades or renovations requests</p> <p><b>Explanation:</b> Bayview NYCHA Houses - There is a drastic need for Capital Improvements on the elevators within the entire complex. Elevators are old and frequently breaking down causing seniors undue stress and physical burden.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> Council Member Mercedes Narcisse</p> <p><b>Location Site Name:</b> Bayview NYCHA Houses</p>	<p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Bayview Houses has a 20-Year Capital Need of ~\$665 million. The total project investment since 2019 has been ~\$102 million. For more information on the capital needs and current projects at Bay View, please see here: <a href="https://capitaltracker.nycha.info/developments/92">https://capitaltracker.nycha.info/developments/92</a>. Bay View was also selected for the PACT program. For more information, please see here: <a href="https://www.nyc.gov/site/nycha/about/pact/bayview.page">https://www.nyc.gov/site/nycha/about/pact/bayview.page</a>.</p>
10	218202610C	<p><b>Request:</b> Other capital request for NYCEM</p> <p><b>Explanation:</b> Canarsie Emergency Disaster Plan and Generators</p> <p><b>Responsible Agency:</b> Office of Emergency Management</p> <p><b>Supported by:</b> All Local Elected Officials All Area Community and Civic Associations</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> It is unclear what this request is for; please specify what the question and or request is.</p>
11	218202611C	<p><b>Request:</b> Renovate or upgrade NYCHA community facilities or open space</p> <p><b>Explanation:</b> Refurbish and renovate Breukelen Community Center which has the capacity to host afterschool activities, tutoring in a modern classroom equipped with smart boards, athletic activities in a gymnasium, culinary workshop in a full instructional kitchen, job readiness workshops in an updated computer lab, and space to accommodate the community's many seniors as well as additional activities.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> Borough President Eric Adams</p> <p><b>Location Site Name:</b> Breukelen Projects Comm Building <b>Address:</b> 717 EAST 105 STREET, Brooklyn, NY, USA</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Breukelen has a 20-Year Capital Need of ~\$999 million. The total project investment since 2019 has been ~\$89 million.</p> <p>Center Finishes for the Breukelen Community Center have been identified as a target project, however, this project is currently on hold in the design phase due to several constraints. For more details, please see here: <a href="https://capitaltracker.nycha.info/projects/56/e22016">https://capitaltracker.nycha.info/projects/56/e22016</a></p>

# Fiscal Year 2026 Executive Budget Register

Page: 394

## Brooklyn

### Community District 18

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	218202612C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Reconstruct the Baseball Fields. Flooding and hazardous conditions prevent safe recreational use. Marine Park attracts thousands of visitors, weekly, from all over the City. This level of usage has worn down the park's infrastructure. Additional funding is necessary to complete the all renovations.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> All Local Elected Officials All Area Community and Civic Associations</p> <p><b>Location Site Name:</b> Marine Park <b>Address:</b> MARINE PARK, Brooklyn, NY, USA</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
13	218202613C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Install Pedestrian Safety Fences on the South Side of Avenue U, adjacent to Kings Plaza Shopping Center, from Flatbush Avenue to East 55 Street. To improve pedestrian and vehicular safety at Kings Plaza Shopping Center and adjacent M.T.A. Bus turnaround.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> All Local Elected Officials All Community and Civic Associations</p>	Further investigation of this request is needed. Contact the agency.
14	218202614C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Construct and open roadway, in conjunction with DEP, East 99 Street (mapped street), between Flatlands &amp; Conklin Avenues. Serious flooding and hazardous road conditions exist. This street is not opened or maintained and needs to be constructed for pedestrian and vehicular travel safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> All Local Elected Officials All Area Community and Civic Associations</p>	The agency requires additional information from the community board regarding this request

# Fiscal Year 2026 Executive Budget Register

Page: 395

Brooklyn

Community District 18

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	218202615C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Flatlands 7 Street roadway, in conjunction with DEP, from East 105 Street to East 108 Street. Serious buckling, flooding, and hazardous road conditions exist. This street is heavily travelled and needs to be reconstructed for pedestrian and vehicular travel safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> All Local Elected Officials All Area Community and Civic Associations</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
16	218202616C	<p><b>Request:</b> Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p><b>Explanation:</b> Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on Flatlands 7 Street, from East 105 Street to East 108 Street. Serious buckling, flooding, and hazardous road conditions exist. This street is heavily travelled and needs to be reconstructed for pedestrian and vehicular travel safety.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> All Local Elected Officials All Area Community and Civic Associations</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
17	218202617C	<p><b>Request:</b> Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p><b>Explanation:</b> Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on East 80 Street, from Foster Avenue to Glenwood Road. Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> All Local Elected Officials All Area Community and Civic Associations</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 396

Brooklyn

Community District 18

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	218202618C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Avenue N Roadway, in conjunction with DEP, from East 85 Street to Remsen Avenue. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> All Local Elected Officials All Area Community and Civic Associations</p>	<p>The agency requires additional information from the community board regarding this request</p>
19	218202619C	<p><b>Request:</b> Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p><b>Explanation:</b> Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on Avenue N, from East 85 Street to Remsen Avenue. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> All Local Elected Officials All Area Community and Civic Associations</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 397

Brooklyn

Community District 18

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	218202620C	<p><b>Request:</b> Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p><b>Explanation:</b> Construct bioswales with flowers and shrubberies along the eastern right-of-way of Flatbush Avenue, south of the former Toys R Us building, and the city-owned lot fronting Four Sparrows Marsh, and north of the Westbound Belt Parkway ramp onto Flatbush Avenue. Flatbush Avenue just north of the Belt Parkway is the gateway to Community Board 18's neighborhoods and to Southern Brooklyn. This section of roadway is without a storm water filter system, thus storm water runoff from the road flows unfiltered into Mill Basin. The construction of bioswales presents an opportunity to both beautify Flatbush Avenue as well as filter storm water.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> All Local Elected Officials All Community and Civic Associations</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
21	218202621C	<p><b>Request:</b> Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p><b>Explanation:</b> Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on East 72 Street, between Ralph Avenue and Avenue M. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> All Local Elected Officials All Area Community and Civic Associations</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 398

Brooklyn

Community District 18

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	218202622C	<p><b>Request:</b> Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p><b>Explanation:</b> Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on Avenue M, between East 66 Street and Bergen Avenue. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> All Local Elected Officials All Area Community and Civic Associations</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
23	218202623C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct East 38 Street roadway, in conjunction with DEP, from Kings Highway to Flatlands Avenue. Serious flooding and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> All Local Elected Officials All Area Community and Civic Associations</p>	<p>The agency requires additional information from the community board regarding this request</p>
24	218202624C	<p><b>Request:</b> Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p><b>Explanation:</b> Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on East 38 Street, from Kings Highway to Flatlands Avenue. Serious flooding and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> All Local Elected Officials All Area Community and Civic Associations</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 399

Brooklyn

Community District 18

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	218202625C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Foster Avenue roadway, in conjunction with DEP, from Ralph Avenue to Remsen Avenue. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> All Local Elected Officials All Area Community and Civic Associations</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
26	218202626C	<p><b>Request:</b> Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p><b>Explanation:</b> Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on Foster Avenue, from Ralph Avenue to Remsen Avenue. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> All Local Elected Officials All Area Community and Civic Associations</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
27	218202627C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct East 56 Street roadway, in conjunction with DEP, from Avenue J to Avenue K. Serious buckling, flooding and hazardous road conditions exist. This street is heavily travelled and needs to be reconstructed for pedestrian and vehicular travel safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> All Local Elected Officials All Area Community and Civic Associations</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 400

Brooklyn

Community District 18

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	218202628C	<p><b>Request:</b> Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p><b>Explanation:</b> Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on East 56 Street, from Avenue J to Avenue K. Serious buckling, flooding and hazardous road conditions exist. This street is heavily travelled and needs to be reconstructed for pedestrian and vehicular travel safety.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> All Local Elected Officials All Area Community and Civic Associations</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
29	218202629C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Avenue H roadway from East 55 and East 56 Street in conjunction with the Department of Environmental Protection to also reconstruct Catch Basins and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled and need to be reconstructed for pedestrian and vehicular travel safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
30	218202630C	<p><b>Request:</b> Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p><b>Explanation:</b> Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on Avenue H from East 55 to East 56 Street. These streets are deteriorated. Serious flooding and buckling exists causing hazardous pedestrian and vehicular travel conditions.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 401

Brooklyn

Community District 18

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	218202631C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Paerdegat 9th Street, in conjunction with DEP, from East 80th Street to Paerdegat Avenue North. Serious buckling, flooding, and hazardous road conditions exist. This street is heavily travelled and need to be reconstructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> All Local Elected Officials All Area Community and Civic Associations</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
32	218202632C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Avenue H at Utica Avenue and raise to grade, in conjunction with DEP. This roadway is deteriorated and not at grade. Serious buckling, flooding, and hazardous road conditions exist at the bus stop in both directions and needs to be repaired.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Council Member Farah Louis</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
33	218202633C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Construct the mapped, unbuilt street end of Avenue W between East 69 Street and the dead end, including barriers and signage. Serious hazardous road conditions exist. This street end needs to be constructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> All Local Elected Officials All Area Community and Civic Associations</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.

# Fiscal Year 2026 Executive Budget Register

Page: 402

Brooklyn

Community District 18

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	218202634C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Construct the mapped, unbuilt street end of Avenue X, between East 69 Street and the dead end, including barriers and signage. Serious hazardous road conditions exist. This street end needs to be constructed for pedestrian and vehicular safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> All Local Elected Officials All Area Community and Civic Associations</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
35	218202635C	<p><b>Request:</b> Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p><b>Explanation:</b> Reconstruct Catch Basins and Sanitary Sewers, in conjunction with DOT, on Church Lane from Remsen Avenue to East 86 Street. These streets are deteriorated. Serious flooding and buckling exists causing hazardous pedestrian and vehicular travel conditions.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> All Local Elected Officials All Area Community and Civic Associations</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
36	218202636C	<p><b>Request:</b> Invest in capital projects to improve access to waterfront</p> <p><b>Explanation:</b> Request a Fishing Pier. For safety purposes, construct a small pier with fencing and benches.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Supported by:</b> Local Elected Officials</p> <p><b>Location Site Name:</b> Adjacent to the Monroe Cohen Park</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 403

Brooklyn

Community District 18

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
37	218202637C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Lenape Playground Renovations (corner of East 38th Street and Avenue U). This playground is due for renovations, including replacement of the corroded safety surface.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Council member Mercedes Narcisse</p> <p><b>Location Site Name:</b> LENAPE PLAYGROUND, Brooklyn, NY, USA</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
38	218202638C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Kayak Launch (corner of Burnett Street and Avenue U). This area of the park could also use additional attention, in particular the regrading, landscaping, benches and signage of the existing kayak launch entrance to make it more attractive and usable for paddlers.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Council Member Mercedes Narcisse</p> <p><b>Location Site Name:</b> SALT MARSH NATURE CENTER, Brooklyn, NY, USA  <b>Address:</b> 2210 BURNETT STREET, Brooklyn, NY, USA</p>	Further investigation is required. Contact the agency.
39	218202639C	<p><b>Request:</b> Other capital request for DOT</p> <p><b>Explanation:</b> Improved lighting, Graffiti Removal and beautification of Flatbush Avenue between Phillip Howard Houses to Avenue T.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Council Member Mercedes Narcisse  Council Member Farah Louis</p>	This is not a budget request.

# Fiscal Year 2026 Executive Budget Register

Page: 404

Brooklyn

Community District 18

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
40	218202640C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Amersfort Park Improvements - Repair/Replace peeling dilapidated fence, signage for no littering, dumping loitering, posting of bills and curb your dog.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Council Member Farah Louis</p> <p><b>Location Site Name:</b> AMERSFORT PARK, Brooklyn, NY, USA</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 405

Brooklyn

Community District 18

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	218202601E	<p><b>Request:</b> Provide more firefighters or EMS workers</p> <p><b>Explanation:</b> Increase Funding for Additional Personnel FDNY Engine Companies #257, #309, and # 323. Additional personnel necessary to provide adequate fire protection for our Community Board area that has increased housing stock and is plagued throughout with substandard, illegal apartment conversions.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> All Local Elected Officials All Community and Civic Associations</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
02	218202602E	<p><b>Request:</b> Hire additional uniformed officers</p> <p><b>Explanation:</b> Increase funding for Additional Personnel 63rd &amp; 69th Police Precincts. We Request Funding for twenty (20) Police Officers for the 63rd Precinct and twenty (20) Police Officers for the 69th Precinct, necessary to perform increased mandated police responsibilities to patrol the heavily populated shopping areas, including the vicinity of the Kings Plaza Shopping Center, and to enforce parking regulations for the illegally parked and double parked vehicles in the community and at the schools, in particular.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> All Local Elected Officials All Community and Civic Associations</p>	<p>Further study by the agency of this request is needed.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 406

Brooklyn

Community District 18

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	218202603E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Assign Additional Personnel - Department of Parks &amp; Recreation. Assign additional personnel for maintenance of parks on a regular basis, and to staff recreation centers and playgrounds, provide increased park enforcement and park ranger programs. This additional funding must include new equipment for pruning of trees both inside the parks and on the streets of Community Board 18.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> All Local Elected Officials All Community and Civic Associations</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Funding for our block pruning program was restored following the pandemic, and our 7-year street tree pruning cycle matches industry standards. We are not funded for cyclical pruning of trees within parks. If individual trees need pruning for public safety, we encourage anyone to submit a service request by locating the tree on the NYC Tree Map (and clicking on the "report a problem" tab), calling 311, or using our online tree service request system. Our inspectors will visit the tree and determine the appropriate action in accordance with our Tree Risk Management program.</p>
04	218202604E	<p><b>Request:</b> Other expense budget request for EDC</p> <p><b>Explanation:</b> Economic Development of the Rockaway Parkway Corridor including Street Cleaning, Maintenance, Capital Improvements, Beautification and Revitalization of Small Businesses.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Supported by:</b> All Local Elected Officials All Area Community and Civic Associations</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

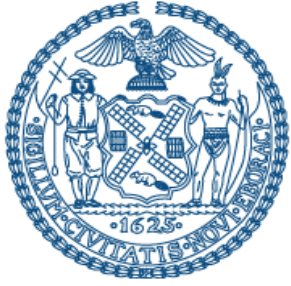
Page: 407

## Brooklyn

### Community District 18

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	218202605E	<p><b>Request:</b> Provide more community board staff</p> <p><b>Explanation:</b> Increase the budgets of Community Boards to allow for the hiring of a planner consistent with Sections 191(b)(5) and 2800(g) of the City Charter, and for additional office staff in order to meet the increasing needs of the community for government access, information and programs. Community Board #18 and Community Boards in general, cannot perform Charter mandated responsibilities with the current meager budget allocation.</p> <p><b>Responsible Agency:</b> Mayor's Office of Management and Budget</p> <p><b>Supported by:</b> All Local Elected Officials All Community and Civic Associations</p>	For more information, please contact the agency.
06	218202606E	<p><b>Request:</b> Assign additional building inspectors (including expanding training programs)</p> <p><b>Explanation:</b> Assign Additional Building Inspectors - Department of Buildings. There is a drastic need for additional inspectors to enforce Building Code Compliance for new construction, renovations and occupancy of existing buildings.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Supported by:</b> All Local Elected Officials All Community and Civic Associations</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> DOB will accommodate request with current funding.</p>
07	218202607E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> Increase Funding - Brooklyn Public Library Increased funding is necessary to maintain this vital community resource. Support for Brooklyn Public Library Expense Budget Requests to PERMANENTLY maintain extended hours of operation, Literacy Initiatives, Improved Salaries for Library Employees, Maintenance of Library Buildings, Public Access to Technology, and New Collections for Brooklyn Readers.</p> <p><b>Responsible Agency:</b> Brooklyn Public Library</p> <p><b>Supported by:</b> All Local Elected Officials All Community and Civic Associations</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>



# REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Executive Budget Fiscal Year 2026

## Manhattan



The City of New York  
Eric Adams, Mayor

## **FY 2026 Executive Budget Register of Community Board Budget Priorities**

**The Register of Community Board Budget Requests for the Executive Budget** reports the FY 2026 Executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2026 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-6129 for more information about the community board process including consultations, and the geographic versions of budget documents.

## **FORMAT OF THE REGISTER**

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

### **LAYOUT OF BUDGET REQUESTS PAGES**

#### **Column 1: Priority Number**

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

#### **Column 2: Tracking Code**

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

#### **Column 3: Project Information**

**Request:** A brief description of the project.

**Explanation:** Supporting information detailing the project, and its potential benefits.

**Responsible Agency:** The City agency which would implement the project.

**Budget Line Number:** The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

**PROJECT ID:** The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

**Source of Request:** Any group(s) which support the request.

#### **Column 4: Response**

The Executive Budget recommendation for each budget request.

# Fiscal Year 2026 Executive Budget Register

Page: 1

## Manhattan

### Community District 1

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	301202601C	<p><b>Request:</b> Provide more housing for extremely low and low income households</p> <p><b>Explanation:</b> Build income restricted housing for a mix of family sizes. (multi-bedroom residential units)</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
02	301202602C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Appropriate capital funding for the installation of the approved public restroom on the Municipal Plaza of 1 Centre Street and site a second one South of the Brooklyn Bridge Entrance Area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
03	301202603C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Plan for and construct long-term comprehensive resiliency infrastructure from North Moore Street-north. City needs to protect the West side of the Island and to be meaningful needs to connect with resiliency infrastructure north of Canal Street. This is especially timely as the federal government has not renewed funding for the NY &amp; NJ Harbor &amp; Tributaries Focus Area Feasibility Study (HATS) which was expected to address flood resiliency protection for this area.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
04	301202604C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Study and creation of Shared Street to improve pedestrian and bicycle east west access between Church and West Street on Vesey Street with dedicated bike path, street furniture, paint and planters to create new public space.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	The agency requires additional information from the community board regarding this request

# Fiscal Year 2026 Executive Budget Register

Page: 2

## Manhattan

### Community District 1

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	301202605C	<p><b>Request:</b> Invest in capital projects to improve access to waterfront</p> <p><b>Explanation:</b> Rebuild the New Market Building for public use with community amenities.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	For more information, please contact the agency.
06	301202606C	<p><b>Request:</b> Repair or construct sidewalks, curbs, or pedestrian ramps</p> <p><b>Explanation:</b> PS 150 lacks adequate outdoor gathering space and a safe place designated for buses to stop and let children on and off. Funds are needed to complete the Edgar Street project to close a lane and create an expanded sidewalk or pedestrian area on the south side of the school. Planning and approval of the needed bus stops are also requested that will accommodate the children before and after school.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.
07	301202607C	<p><b>Request:</b> Upgrade or create new plazas</p> <p><b>Explanation:</b> Contribute funding to support the extension and completion of Barnett Newman Triangle which is included in both the city's Green Infrastructure and Plaza Programs. For over 15 years, CB1 and the community's electeds have urged that this plaza be completed as a critical need open green public community space.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	More information is needed from the agency before making a funding decision. The community board should contact the agency.
08	301202608C	<p><b>Request:</b> Other capital request for EDC</p> <p><b>Explanation:</b> Complete construction of East River Waterfront Esplanade up to Brooklyn Bridge.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	For more information, please contact the agency.



# Fiscal Year 2026 Executive Budget Register

Page: 3

Manhattan

Community District 1

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	301202609C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Fund NYCs portion of any redesign and reconstruction of South End Avenue in Battery Park City.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	For more information, please contact the agency.
10	301202610C	<p><b>Request:</b> Other capital budget request for EDC</p> <p><b>Explanation:</b> Research potential along the East River for community and open passive and active park and green space along the waterside. Additional recreational space on the East Side waterfront including not limited to youth, fields, courts and activity spaces.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	For more information, please contact the agency.
11	301202611C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Integrate the remediation of the CSO system to reduce overflow into the East and Hudson Rivers by including them within resiliency projects, such as the Fidi/Seaport Climate Resiliency Master Plan.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
12	301202612C	<p><b>Request:</b> Other capital budget request for EDC</p> <p><b>Explanation:</b> Funding to help support services being offered to migrant &amp; homeless children and families such as dual language programming and after school partners; job training for adults to fill traditionally vacant jobs like crossing guards</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Location Site Name:</b> Downtown Community Center  <b>Address:</b> 120 WARREN STREET, New York, NY, USA</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 4

## Manhattan

### Community District 1

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	301202613C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Finn Square Park is currently in a state of disrepair and is need of attention with particular emphasis on the perimeter sidewalk, which in its current state is a safety hazard. Additionally we request a study of potential expansion opportunity of the current park footprint</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Finn Square, Varick and W. Broadway</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> We are providing funds to DOT to repave the sidewalk in 2025.</p>
14	301202614C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> New Public Pool in CD1: Neighboring community boards have outdoor public pools which are free for public use during the summer, whereas CD1 has none. CD1's indoor community pools, such as those at Manhattan Youth, BMCC and Stuyvesant High School, have fees to swim and are rarely if ever open to the general public. Swimming lessons are very expensive and few children can participate because there are limited spots even if one can afford to pay. Now that +Pool will not be designed for CD1, a local public pool must be considered for the CD1 area. For example, a small pop up pool in a shipping container as they have at Brooklyn Bridge Park in Brooklyn, or an above-ground pool to minimize costs. CD1 should have an outdoor summer pool that is free for all; as neighboring Community Districts do.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
15	301202615C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Provide funding for capturing/managing stormwater runoff in connection with the Brooklyn Bridge elevated roadway downspouts.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 5

Manhattan

Community District 1

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	301202616C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Expand grant programs for restorations of landmarked structures located within parks</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
17	301202617C	<p><b>Request:</b> Improve access to a building in a park</p> <p><b>Explanation:</b> Rebuild comfort station and park office in The Battery.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> We are planning to rebuild the parkhouse in The Battery, including the public restrooms and rooms for staff. We are working with the Battery Conservancy on the design for this upcoming project.</p>
18	301202618C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Build a new library on the east side of CD1, where the residential population has been increasing rapidly with a particular increase in families and children. Potential sites include the Brooklyn Bridge vault arches which could accommodate other public uses as well as a library.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
19	301202619C	<p><b>Request:</b> Upgrade or create new plazas</p> <p><b>Explanation:</b> The east side of CD1 has very little active recreation space for the growing youth population. "The Arches" project in Gotham Park has been designated as current/future open recreation space for a variety of community needs. Capital funding must be allocated to make it suitable for recreational use and to convert it into a green play space.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 6

Manhattan

Community District 1

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	301202620C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Parks should work with CB1 and Friends of City Hall Park to review list of recommended repairs for City Hall Park including replacing the current pathway material with the more durable Bluestone, increase illumination, replace gas lights with LEDs, and repair the fountain.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> City Hall Park  <b>Address:</b> CITY HALL PARK, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We have been working closely with the Friends of City Hall Park to address its list of recommended repairs. We worked with DOT to get the lights repaired, and we repair the fountain as needed. Capital funding is needed for the reconstruction of the bluestone pathway and for the replacement of the gas lights.</p>
21	301202621C	<p><b>Request:</b> Provide a new, or new expansion to, a building in a park</p> <p><b>Explanation:</b> Contribute funding to complete buildout of the Pier 26 Estuarium</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
22	301202622C	<p><b>Request:</b> Upgrade or create new greenways</p> <p><b>Explanation:</b> Review plans and designs related to the Beautification and resiliency of Holland Tunnel Rotary for including new green infrastructure</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
23	301202623C	<p><b>Request:</b> Roadway maintenance (resurfacing, trench restoration, etc.)</p> <p><b>Explanation:</b> Reconstruct and restore Staple Street between Duane and Harrison Streets, a cobblestone street in one of Tribeca's historic districts. The Staple Street Skybridge is a significant attraction for visitors, bridal parties and film crews so restoring the historic cobblestone street below it is a priority to CB1.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 7

Manhattan

Community District 1

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	301202624C	<p><b>Request:</b> Renovate or upgrade a high school</p> <p><b>Explanation:</b> Renovate or replace the elevators serving school facilities at 75 Broad Street.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
25	301202625C	<p><b>Request:</b> Other capital budget request for NYCTA</p> <p><b>Explanation:</b> Study the construction of a Bus Stop in Front of P.S. 276 in Battery Park City</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>For more information, please contact the agency.</p>
26	301202626C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Bowling Green Park - Enlarge and make this major tourist destination safer. Now that the City has decided to keep the Charging Bull statue there, we need to find a way to separate visitors from vehicular traffic by enlarging this busy park.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Site Name:</b> Bowling Green Park</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
27	301202627C	<p><b>Request:</b> Renovate or upgrade a middle or intermediate school</p> <p><b>Explanation:</b> Renovate or replace the elevators serving school facilities at 81 New Street.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 8

Manhattan

Community District 1

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	301202628C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Renovate the pathway of Bowling Green Park, which currently pools with water after heavy rains.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Bowling Green</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
29	301202629C	<p><b>Request:</b> Renovate or upgrade a middle or intermediate school</p> <p><b>Explanation:</b> SCA Renovate interior Repair elevators serving school facilities at 26 Broadway, Lower manhattan</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
30	301202630C	<p><b>Request:</b> Provide a new or expanded health care facility</p> <p><b>Explanation:</b> Expand public hospital services into CB1</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p>	For more information, please contact the agency.
31	301202631C	<p><b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Additional funding for native plantings at Peck Slip park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Additional funding is not needed.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 9

## Manhattan

### Community District 1

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	301202632C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Provide required funding to repair all non-functioning water features in Delury Square, Collect Pond Park and Albert Capsouto Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Funding is needed to renovate the water feature at DeLury Square Park. The other two are functioning but require regular maintenance.</p>
33	301202633C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> The street on Pearl St between Maiden Lane and Platt St needs to be resurfaced and repaved to correct the pitch and fill potholes and address ponding.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
34	301202634C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Contribute funding to the expansion of Duane Park as proposed by the Friends of Duane Park in order to be more consistent with its historic footprint</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Site Name:</b> Duane Park</p> <p><b>Address:</b> DUANE PARK, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
35	301202635C	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> Place youth recreational space at 5 World Trade Center when it opens</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> 5 WTC</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 10

Manhattan

Community District 1

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
36	301202636C	<p><b>Request:</b> Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p><b>Explanation:</b> Joseph P Ward Street does not drain water properly and precipitation creates a consistent and sustained ponding condition in front of the ADA curb cuts across from the parking garage and prevents truly ADA compatible access to the West Thames Street Bridge elevator and overpass.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
37	301202637C	<p><b>Request:</b> Repair or construct sidewalks, curbs, or pedestrian ramps</p> <p><b>Explanation:</b> Continue funding projects to make intersections safe for all users using best available technology and techniques such as sidewalk ramps, smooth crosswalks, auditory signals, etc.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> DOT considers street safety for all users in our planning and operations.</p>
38	301202638C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Fund additional intergovernmental coordinate to expedite the proposed intersection safety improvements that resulted from the study of Route 9A (West Street) traffic patterns from 59th Street to Battery Place, focusing on pedestrian and vehicular interaction.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows. Of note, this program is run by the state.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 11

## Manhattan

### Community District 1

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	301202601E	<p><b>Request:</b> Other expense budget request for HPD</p> <p><b>Explanation:</b> HPD to provide study on all available methods and plans for federal, state and city funds to be allocated to affordable housing in CD1; including but not limited to the BPCA funds and 5 WTC as well as other sites</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
02	301202602E	<p><b>Request:</b> Enhance NORC programs and health services</p> <p><b>Explanation:</b> Designate the Gateway Plaza residential complex as a Naturally Occurring Retirement Community to allow for enhanced services and funding streams for the aging in that location.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
03	301202603E	<p><b>Request:</b> Hire additional crossing guards</p> <p><b>Explanation:</b> Add additional hours to enable benefits and increase the pay rate for school crossing guards or add job responsibilities to include work inside each school in between school crossing guard hours in order to offer full-time positions in addition to part-time jobs.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
04	301202604E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> The City has reduced the number of DPR staff and Parks Enforcement (PEP) officers. Our parks are not being properly maintained and rules are not enforced. Hire additional staff to replace those eliminated. For example, 4 additional full time PEPS for The Battery Conservancy to help enforce the vending and quality of life issues.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Our ability to hire additional staff, including PEP Officers, will depend upon the funding allocated in the FY 26 Adopted Budget. Therefore, it is too early to say whether we can accommodate this request.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 12

Manhattan

Community District 1

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	301202605E	<p><b>Request:</b> Other expense budget request for HPD</p> <p><b>Explanation:</b> Fund affordable housing protections in Battery Park City and establish a program with the aim of increasing and preservation of permanent affordable housing in Battery Park City. Gateway Plaza QRS expires in June 2030; The affordable units in rental Buildings (including but not limited to 50 &amp; 70 Battery Place) are diminishing. Stop the conversion of buildings from rental to co-op in order to maintain rental stock and affordable housing.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
06	301202606E	<p><b>Request:</b> Other expense budget request for DEP</p> <p><b>Explanation:</b> Funding for creation of the west side resiliency task force to research and plan for long term holistic comprehensive resiliency from Chambers Street to Canal Street - Chambers Street to Canal Street</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
07	301202607E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Implement traffic calming measures at ALL school zones, including but not limited to well marked and easily visible signage, colorful pavement, reduced speed limits and traffic lights.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 13

## Manhattan

### Community District 1

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	301202608E	<p><b>Request:</b> Provide programs for homeless veterans</p> <p><b>Explanation:</b> Increase funding for mental health and outreach to the population of homeless especially veterans in CB1. Fund additional programs with local outreach groups and taskforces to spread resources.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> The Agency continues to work with several providers in providing outreach to various hotspots throughout the city. Funding to provide services for homeless clients has more than doubled the past few years. Recently the Agency partnered with H+H providing nursing service to accompany outreach workers in their engagements with unsheltered homeless individuals. Further, DHS is committed to supporting unsheltered veterans. The agency's work to reduce the unsheltered veteran population continues each day. For example, we continue to partner with the U.S. Department of Veterans Affairs (VA) on our street outreach and leverage its coordinated medical services to help individuals on the street. The agency is also committed to finding permanent housing for the veterans who are currently in the DHS shelter system and ensuring they have the tools and support to exit shelter and remain stably housed moving forward.</p>
09	301202609E	<p><b>Request:</b> Provide a new bus service or Select Bus Service</p> <p><b>Explanation:</b> Bus route on Rt 9A to serve commercial and residential development that has occurred along the westside of Lower Manhattan as well as to connect the many piers and amenities located in Hudson River Park (HRP)</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 14

Manhattan

Community District 1

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	301202610E	<p><b>Request:</b> Provide more community board staff</p> <p><b>Explanation:</b> Increase Community Board budget to \$400,000 which would be the first increase in over 20 years. Budget needs to include the technology and equipment required for hybrid and/or virtual meetings, new platforms for updated websites and processes are new monthly expenses.</p> <p><b>Responsible Agency:</b> Mayor's Office of Management and Budget</p>	For more information, please contact the agency.
11	301202611E	<p><b>Request:</b> Other expense request for DCAS</p> <p><b>Explanation:</b> Audit of agency parking placards issued by agencies. Include number of placards per agency, what positions each placard is issued to, and provide reasoning for each position as to the required need for a placard versus utilization of public transit.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	For more information, please contact the agency.
12	301202612E	<p><b>Request:</b> Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater greenstreets, and plan for construction if feasible</p> <p><b>Explanation:</b> Design plan to introduce green infrastructure such as bioswales, rain gardens and resilient surfacing to green street at Barnett Newman Triangle; Include initial funding for trees and planters to define the edges of the site and crosswalk areas to be followed by completion of the greenstreet.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Location Site Name:</b> Barnett Newman Triangle</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 15

Manhattan

Community District 1

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	301202613E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> The City has reduced the number of DPR staff and Parks Enforcement (PEP) officers. Our parks are not being properly maintained and rules are not enforced. Hire additional staff to replace those eliminated.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Our ability to hire additional staff, including PEP officers, will depend upon the funding allocated in the FY 26 Adopted Budget. Therefore, it is too early to say whether we can accommodate this request.</p>
14	301202614E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Safety improvements to increase pedestrian visibility are needed for the intersections on Pearl Street under the Brooklyn Bridge. The on ramps for the Brooklyn Bridge and the FDR make the intersections on Pearl St from Ave of the Finest/Robert F Wagner Sr. Place to Frankfort St/Dover St are too complex, dark and challenging, especially for seniors and people with disabilities.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
15	301202615E	<p><b>Request:</b> Other expense budget request for DOE</p> <p><b>Explanation:</b> Decouple funding from class sizes: Reduce class size - , fund classroom by teacher or class instead of funding per pupil. This will ensure funding isn't reduced as a result of creating better teacher/student ratios.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 16

Manhattan

Community District 1

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	301202616E	<p><b>Request:</b> Other business regulatory assistance requests</p> <p><b>Explanation:</b> Study for tax breaks and/or incentives and creating small business incentive zone within CB1 to help reduce store front vacancies</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> The Administration successfully advanced the City of Yes for Economic Opportunity to remove outdated restrictions on business formations in neighborhood across the city. If there are any recommendations on tax breaks, incentives, or zoning allowances for business creation and growth, feel free to share them with <a href="mailto:intergov@sbs.nyc.gov">intergov@sbs.nyc.gov</a>.</p>
17	301202617E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Traffic Enforcement Agents During high-volume hours Intersections along Hudson Street</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
18	301202618E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Repair playscape at Battery Conservancy including turf, metal columns on stage and remove graffiti</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> THE BATTERY, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The Battery Conservancy (TBC) has contracted for almost \$200k to repair, reinforce and reclad much of the ShowBox structure. The project is scheduled to be completed in time for the 2025 performance season that will open in April. Graffiti has been a constant battle; we believe the new materials will help with that situation. TBC is also working with the Playscape designers to address drainage and other challenges.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 17

## Manhattan

### Community District 1

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	301202619E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Signage: "NYC Law: No righthand turns on red except where permitted" Beach Street at Hudson Street, Tunnel Exit #2</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
20	301202620E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Do a study to bring back the left turn from southbound 9A onto Albany Street. This left turn was removed after 9-11 and the study is needed to be updated with the final campus plan and 5WTC included.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
21	301202621E	<p><b>Request:</b> Other transit service requests</p> <p><b>Explanation:</b> Add LaGuardia Airport as a destination on NYC Ferry from Pier 11 in Manhattan</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>For more information, please contact the agency.</p>
22	301202622E	<p><b>Request:</b> As needed Land use planning, technical and urban design support</p> <p><b>Explanation:</b> Staff INDIVIDUAL community boards with land use consultants to work directly for and with the community board staff and volunteers</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	<p>The agency requires additional information from the community board regarding this request</p>
23	301202623E	<p><b>Request:</b> Other expense budget request for DOT</p> <p><b>Explanation:</b> Study potential shared street for Duane Street Between Broadway and Lafayette and Liberty between Greenwich and Church for pedestrian circulation improvements.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 18

## Manhattan

### Community District 1

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	301202624E	<p><b>Request:</b> Other expense budget request for DEP</p> <p><b>Explanation:</b> Fund City's "Green Infrastructure Program" to ensure all Lower Manhattan parks and green streets have green space and adequate stormwater capture. Additionally, add rain gardens and bioswales where possible.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
25	301202625E	<p><b>Request:</b> Other expense request for DOHMH</p> <p><b>Explanation:</b> Rat mitigation for Jerry Driscoll Walk in the South Street Seaport</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>Further investigation is required. Contact the agency.</p>
26	301202626E	<p><b>Request:</b> Other expense request for DCAS</p> <p><b>Explanation:</b> Funding for lead paint testing and remediation in all City owned properties.</p> <p><b>Responsible Agency:</b> Department of Citywide Administrative Services</p>	<p>For more information, please contact the agency.</p>
27	301202627E	<p><b>Request:</b> Other expense request for DOB</p> <p><b>Explanation:</b> Funding for enforcement of existing lead paint regulations</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> This is an HPD issue.</p>
28	301202628E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Study and develop a plan for a protected bike lane to connect the Brooklyn Bridge bike lane with the Hudson River Greenway; including options for shared streets - such as Vesey Street</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 19

## Manhattan

### Community District 1

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	301202629E	<p><b>Request:</b> Provide, expand, or enhance rental subsidies programs</p> <p><b>Explanation:</b> Request veteran specific Section 8 housing vouchers for WTC #5 and other housing opportunities</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> While the Agency supports additional vouchers for households in need of rental assistance, Section 8 is a Federal resource with limited availability and funding.</p>
30	301202630E	<p><b>Request:</b> Other expense budget request for LPC</p> <p><b>Explanation:</b> Increase the budget of the enforcement division to hire more inspectors and analysts to better levy violations for property owners that disregard landmarks law protections.</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p>	<p>For more information, please contact the agency.</p>
31	301202631E	<p><b>Request:</b> Study land use and zoning to better match current use or future neighborhood needs</p> <p><b>Explanation:</b> DCP should review development rights transfer zoning at the South Street Seaport Historic District, including an update and search for alternative receiving sites outside of the historic district.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	<p>Further investigation is required. Contact the agency.</p>
32	301202632E	<p><b>Request:</b> Other expense request for NYCEM</p> <p><b>Explanation:</b> Create, and make public, a plan for safe, accessible mobility for all road users, including pedestrians with disabilities, during states of emergency when private building deployables are activated and make the sidewalks inaccessible. Start with the Financial District neighborhood where deployables are being added to protect buildings from flood damage that block clear path and pedestrian flow. Most directions ask to use other side of street for traffic flow. When more buildings have deployable plans this solution will no longer be viable.</p> <p><b>Responsible Agency:</b> Office of Emergency Management</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 20

Manhattan

Community District 1

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
33	301202633E	<p><b>Request:</b> Other expense budget request for EDC</p> <p><b>Explanation:</b> Fund a feasibility study on repurposing the Coast Guard building site for public/community use in conjunction with the FIDI SEAPORT MASTERPLAN</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Location Site Name:</b> US Coast Guard Building  <b>Address:</b> 1 SOUTH STREET, New York, NY, USA</p>	For more information, please contact the agency.
34	301202634E	<p><b>Request:</b> Other expense request for EDC</p> <p><b>Explanation:</b> Brooklyn Bridge Arches and surrounding park space Economic and Social Analysis: CB1 requests analysis to examine the siting public facilities/amenities at this location (public uses such as libraries, bathrooms, parkland, market space, active and passive recreation space, public pools, etc); quality of life benefits of greening this space and restoring it as an active link between Community Districts 1 and 3 and not a barrier as it currently stands. The study should analyze ways to have the space generate economic growth and jobs.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	For more information, please contact the agency.
35	301202635E	<p><b>Request:</b> Other senior center program requests</p> <p><b>Explanation:</b> Provide higher quality food at Independence Plaza Senior Center, Greenwich House</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Please reach contact us regarding these concerns.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 21

## Manhattan

### Community District 1

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
36	301202636E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> Develop historic street design guidelines, policies and processes so that there is clarity and predictability regarding building and maintaining historic streets. Manhattan Community District One has ten historic districts with a long history of disrepair of the cobblestone (i.e., Belgian block) streets. Historic streetscape design guidelines are needed that addresses the special design needs and context of historic streets, as well as accessibility and safety for all users so that maintenance and construction of our historic streets can be addressed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> DOT coordinates with the Landmarks Preservation Commission when working on projects that overlap with historic district districts.</p>
37	301202637E	<p><b>Request:</b> Provide more frequent organics/recycling collection service for schools and institutions</p> <p><b>Explanation:</b> Ensure composting and recycling funds are reinstated to reduce and reuse NYC's waste. Include funding for new trash containers and funding for enforcement and education</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
38	301202638E	<p><b>Request:</b> Other expense request for LPC</p> <p><b>Explanation:</b> Increased enforcement of Landmarked Facades against illicit advertising uses</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p>	<p>For more information, please contact the agency.</p>
39	301202639E	<p><b>Request:</b> Other expense request for DCP</p> <p><b>Explanation:</b> DCP and LPC should study and inform CB1 of any remaining air rights from any current, abandoned and ghost piers within CD1 and if they exist, how far can they be transferred inland.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 22

Manhattan

Community District 1

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
40	301202640E	<p><b>Request:</b> Other expense budget request for DOB</p> <p><b>Explanation:</b> Fund financial assistance programs to assist buildings to reach compliance with local Law 97</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
41	301202641E	<p><b>Request:</b> Other expense budget request for HHC</p> <p><b>Explanation:</b> more funding for multi-lingual doulas in CB1</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p>	<p>For more information, please contact the agency.</p>
42	301202642E	<p><b>Request:</b> Other expense budget request for HHC</p> <p><b>Explanation:</b> Increase funding for music therapy services for hospice patients</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p>	<p>For more information, please contact the agency.</p>
43	301202643E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> Develop improved ways to identify specific locations in parks that are solely under the jurisdiction of the Battery Park City Authority for better targeting of service requests via 911 and 311.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> This request should be addressed to the Battery Park City Authority.</p>
44	301202644E	<p><b>Request:</b> Other expense budget request for DEP</p> <p><b>Explanation:</b> Study potential locations for Desalinization and grid scale battery storage located on Governor's Island</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 23

Manhattan

Community District 1

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
45	301202645E	<p><b>Request:</b> Other expense budget request for DOT</p> <p><b>Explanation:</b> Open Dining: Increase staffing for oversight by DOT for sidewalk/roadbed regulations.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.
46	301202646E	<p><b>Request:</b> Provide new bike lanes</p> <p><b>Explanation:</b> Study locations for cargo bike parking throughout the district: Study areas within the district that serve a wider body of users than a specific commercial enterprise.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

# Fiscal Year 2026 Executive Budget Register

Page: 24

## Manhattan

### Community District 2

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	302202601C	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> C1 Allocate funds to (a) acquire the land at 2 Howard Street from the federal government, and (b) develop 100% permanently affordable housing at that site 2 Howard St. once the site is transferred to the City. This underused, federally-owned parking garage would make an ideal location for affordable housing. CB2 is a strong supporter of affordable housing and believes money allocated to purchase this property and to develop affordable housing on the site would constitute a significant benefit to our District and our City. CB2 calls on the Mayor's Office to work with the federal government and all federal elected officials to transfer ownership of 2 Howard Street to NYC HPD for development of 100% permanently affordable housing.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> CB2 2021 Letter</p> <p><b>Location Address:</b> 2 HOWARD STREET, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
01	302202601CS	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Allocate funds for a full branch renovation of the Hudson Park Library. The public health, social, and economic challenges of the current moment have rendered NYPLs work more essential than ever. During the COVID-19 pandemic the Library expanded its online presence to ensure access to information, resources, and programs for all New Yorkers through webinars, classes, book clubs, live tutoring, and career/financial counseling that supported schools, job-seekers, and students, among others. Due to the digital divide, NYPL also supplemented these offerings with limited in-person services, maintenance of its WiFi networks, and the distribution of thousands of reading materials.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Location Site Name:</b> Hudson Park Library</p> <p><b>Address:</b> 66 LEROY STREET, New York, NY, USA</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 25

Manhattan

Community District 2

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	302202602C	<p><b>Request:</b> Provide technology upgrade</p> <p><b>Explanation:</b> C2 Equity demands that all schools provide meaningful access to these technology resources, yet the reality is that some schools, through access to parent contributions, grant funding and other sources, enjoy greater access to such technology than others. As a first step in leveling this playing field, CB2/M prioritizes a capital investment in two high schools in our District. -- At Harvey Milk High School (M586), fund the acquisition of 30 laptop computers. -- For Harvest Collegiate High School (M534), fund the acquisition of 30 laptop computers, plus tablets, peripheral devices and the equipment needed for connectivity.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
03	302202603C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> C3. Repair JJ Walker courts and park. Allocate funds to repair the playground and the pathway between the field and the playground and courts at James J Walker Park, recognizing that a "master plan" for the full block may result from any process relating to the space currently occupied by the building that is the Tony Dapolito Recreation Center. State Senator Hoylman-Sigal previously allocated \$62,500 through participatory budgeting to convert one handball court into a basketball court; repair or replace the netting atop the handball courts; repair or replace the scoreboard; and install "no smoking" signs in the park. We are grateful for this support, but much more is needed to bring this Park to the level needed by the surrounding community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> James J Walker Park</p> <p><b>Address:</b> JAMES J WALKER PARK, New York, NY, USA</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 26

Manhattan

Community District 2

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	302202604C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> C4 The existing Tony Dapolito Recreation Center has been allowed to fall into disrepair, including its interior facilities and its outdoor pool and amenities. A fully functioning recreation center, including an outdoor pool, is urgently needed. The building also deserves renovation, restoration and reuse as it is a contributing building to a designated landmark historic district. Funds are needed to renovate, restore, and return to the public (a) the outdoor pool, (b) the Keith Haring Mural on the facilities' wall, and (c) rededicate the renovated building to an appropriate civic use.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Greenwich Village Society for Historic Preservation</p> <p><b>Location Site Name:</b> TONY DAPOLITO RECREATION CENTER, New York, NY, USA  <b>Address:</b> 1 CLARKSON STREET, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> We certainly understand this request and will be prepared to discuss it fully when we meet with the CB 2 Parks and Waterfront Committee on Feb. 5.</p>
05	302202605C	<p><b>Request:</b> Other capital budget request for DYCD</p> <p><b>Explanation:</b> C5. The Door provides essential services to vulnerable youth and young adults. The exterior facade of their facility is in desperate need of restoration, including architectural repairs and asbestos abatement.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Location Site Name:</b> The Door  <b>Address:</b> 555 BROOME STREET, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> DYCD funds some program services at The Door but cannot support capital needs.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 27

## Manhattan

### Community District 2

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	302202606C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> C6. Allocate funds to install a granite strip bicycle lane on Morton Street between West Street and Washington Street. The Belgian block surface is unsuitable for bikes, resulting in cyclists riding on the sidewalks, hazardous for pedestrians. Morton Street is a main thoroughfare from the Hudson River Park (West St) going east, calling for an eastbound bicycle lane, granite between West and Washington Streets and striped eastward from Washington. The new 75 Morton Street school makes it even more urgent to keep bicycles safely off the sidewalks and provide for safe bicycling for all.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> DOT does not have capital funds available for Morton Street at this time but we will take this request into consideration as we continue to enhance bike infrastructure.</p>
07	302202607C	<p><b>Request:</b> Renovate other site component</p> <p><b>Explanation:</b> C7. Students at Harvest Collegiate HS (M534) need outdoor recreation space. Installing a chain link fence above the existing wall enclosing outdoor space will enable it to be used for recreational purposes.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Harvest Collegiate High School  <b>Address:</b> 34 WEST 14 STREET, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
08	302202608C	<p><b>Request:</b> Roadway maintenance (resurfacing, trench restoration, etc.)</p> <p><b>Explanation:</b> C8. Allocate funds to repair and replace Belgian blocks on Bond St., between Broadway and the Bowery, on Wooster St. between Houston and Canal Streets., on Gansevoort and Little West 12th Streets between 9A and 8th Ave., and on 14th St. between 9th Ave. and Route 9A. Belgian Blocks are either badly damaged, missing or both and need to be restored and/or replaced. In some cases the structural base is so deteriorated, reconstruction is needed. Current poor condition is hazardous to pedestrians and a blight to the historic districts. The restoration of these streets with Belgian blocks is essential in keeping with the nature of these historically important areas</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> DOT is able to make interim repairs to cobblestones to make the roadway safe; however, full restoration of the street requires capital funding. We will review these locations and work to prioritize repairs.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 28

## Manhattan

### Community District 2

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	302202609C	<p><b>Request:</b> Renovate or upgrade a high school</p> <p><b>Explanation:</b> C9. Upgrade the gymnasium by (a) improving the air conditioning system, and (b) leveling the flooring and replacing seats with bleachers in the building shared by Chelsea CTE High School (M615) and NYC iSchool (M376).</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Chelsea CTE High School &amp; NYC iSchool  <b>Address:</b> 131 6 AVENUE, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
10	302202610C	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> C10. Permanently preserve and enhance Elizabeth Street Garden, in its entirety, on City-owned land currently administered through the NYC Department of Housing Preservation &amp; Development, on a through-lot between Elizabeth and Mott Streets, between Prince and Spring Streets. CB2 urges HPD to transfer jurisdiction over this lot to the Parks Department without further delay. The neighborhood around Elizabeth Street Garden lacks open space. The Little Italy and SoHo neighborhoods account for 23% of CB 2's population, but have only 3% of its open space, virtually all of which is 100% paved, for an open space ratio of only 0.07 acres per 1,000 residents. The Elizabeth Street Garden is located in the only downtown Manhattan neighborhood that the NYC Parks Department defines as underserved by open space. The Garden enjoys robust Community support and is home to programming deeply valued among residents.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> Friends of Elizabeth Street Garden  Multiple Elected Officials</p> <p><b>Location Site Name:</b> Elizabeth Street Garden</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 29

Manhattan

Community District 2

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	302202611C	<p><b>Request:</b> Renovate interior building component</p> <p><b>Explanation:</b> C11. The students in the ASD Horizon D2 program at the PS 3 Charrette School need a "sensory gym" facility. This type of specialized space is designed to provide a safe and stimulating environment for kids with sensory processing challenges and other neurodivergent populations, including those with autism, ADHD or other learning differences such as those served by the ASH Horizon Program at PS3.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> PS 3 Parents</p> <p><b>Location Site Name:</b> PS 3 Charrette School  <b>Address:</b> 490 HUDSON STREET, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
12	302202612C	<p><b>Request:</b> Renovate interior building component</p> <p><b>Explanation:</b> C12. The Broome Street Academy charter high school needs a new library on-site to meet the needs of its students and their curriculum.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Broome Street Academy</p> <p><b>Location Site Name:</b> Broome Street Academy Charter High School  <b>Address:</b> 121 SIXTH AVENUE, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
13	302202613C	<p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> C13. Renovations needed at PS 130 (the DeSoto School): (a) upgrade the windows on the building; and (b) install modern, functioning and energy-efficient light fixtures .</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Ps 130 Hernando Desoto  <b>Address:</b> 146 BAXTER STREET, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 30

## Manhattan

### Community District 2

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	302202614C	<p><b>Request:</b> Renovate interior building component</p> <p><b>Explanation:</b> C14. The Manhattan School for Career Development (751M@323) requires the following facilities to serve its specialized population: (a) Health &amp; Wellness studio - a multi-purpose recreational space for students to participate in movement and mindfulness; (b) Student Success Lounge - a space to promote literacy, digital citizenship, and success on assessments, requiring electrical reconfiguration, adaptive seating, and technology enhancements; and (c) Sensory Hallway - to include built-in sensory activities in hallways to help students self-regulate as part of the School's SEL (Social-Emotional Learning) Supports for students.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> School 751M@323  <b>Address:</b> 75 MORTON STREET, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
15	302202615C	<p><b>Request:</b> Provide a new or expand an existing high school</p> <p><b>Explanation:</b> C15. Students with dyslexia and other language-based learning disabilities (LBLDs) face enormous challenges, starting with the inconsistent and inequitable frequency of testing to diagnose and assess these learning differences, and continuing with inconsistent and inequitable availability of facilities, curriculum and appropriately experienced staff to meet those needs. A new high school is needed in our District that is equipped and staffed to meet those needs, without displacing other currently situated students or needs.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Literacy Academy Collective</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 31

## Manhattan

### Community District 2

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	302202616C	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> C16. Create a new elementary school of at least 100,000 square feet to fulfill the long-promised addition of a Bleecker Street School. As part of the New York University 2012 up-zoning, NYU's committed to create an option to build the Bleecker School to serve the needs of our District and beyond. While the lease on the existing site at Bleecker and LaGuardia was recently renewed, and the Bleecker Street School Option was extended accordingly, the need for the school remains and should be met, and the value of the commitment made by NYU to the Community should be preserved. Joint Statement by New York University President Andrew Hamilton, Congressman Jerrold Nader, State Senator Brad Hoylman, State Senator Brian Kavanagh, Assembly member Deborah Glick, City Council Member Christopher Marte, and Manhattan Borough President Mark Levine</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Bleecker Street School</p> <p><b>Address:</b> 130 BLEECKER STREET, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
17	302202617C	<p><b>Request:</b> Roadway maintenance (resurfacing, trench restoration, etc.)</p> <p><b>Explanation:</b> C17 Allocate funds to reconstruct Clarkson Street from West Street to Greenwich Street, including the repair &amp; replacement of its Belgian blocks and the installation of a granite strip to serve as a bicycle lane. The Belgian block street bed on Clarkson Street between West and Greenwich Streets is in great need of repair with loose, broken, scattered and missing blocks, large uncovered spaces, exposed manholes, and deep ridges, posing a major hazard to pedestrians, those in wheelchairs or with other mobility challenges, and those with strollers, as well as to bicyclists and drivers. Bicyclists opt to use the sidewalk instead, endangering those for whom sidewalks are intended. A granite strip bike lane will provide comfortable, direct bike access along this important artery from Hudson River Park and the Greenway, and will keep bike riders off the sidewalk.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> DOT is able to make interim repairs to cobblestones to make the roadway safe; however, full restoration of the street requires capital funding. We will review these locations and work to prioritize repairs.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 32

Manhattan

Community District 2

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	302202618C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> C18. Include a fully equipper Parks Department Recreation Center of at least 3 floors, with a pool, at the base of the affordable housing building to be constructed at 388 Hudson Street.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> HPD Affordable Housing Site</p> <p><b>Address:</b> 388 HUDSON STREET, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> HPD will be issuing an RFP in the near future for the 388 Hudson Street development, which would include a recreation center at the base of the building, as CB 2 has requested.</p>
19	302202619C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> C19. Renovate Vesuvio Playground, including repairing the drain and moving forward with the complete renovation. A first priority is to address the lack of function of the drain at the southwest corner of Vesuvio Playground until it is feasible to connect the drain to the common sewer system. The number of children using Vesuvio Playground continues to grow. The current design was completed in 2006 and was not adequate to meet the needs of the surrounding community even at the time of opening. Further, the current design does not maximize the possibilities in the envelope of the square footage available to the public and much of it is worn down and not functioning.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Vesuvio Playground</p> <p><b>Address:</b> 101 THOMPSON STREET, New York, NY, USA</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 33

Manhattan

Community District 2

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	302202601E	<p><b>Request:</b> Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p><b>Explanation:</b> E1. Intensive Mobile Treatment - create additional intensive mobile treatment teams, including one to serve Community District 2 / Manhattan, especially in the 6th Avenue corridor and the adjacent Northwest Corner of Washington Square Park, as well as the Crosby Street corridor adjacent to Houston Street, to address the pernicious cycle of unmet serious mental health needs of those engaging in aggressive behavior and/or chemical addictions. Research and experience have proved the efficacy of IMT programs as a tool in addressing serious mental health issues. IMT programs create a pathway to the services needed to address the severe mental health disorders that trap this affected population. While no one program can cure all of the impacts of the pernicious cycle of aggressive and antisocial behavior visited on the Community, addressing the most desperate of needs with programs proven to work is a welcome and worthy alternative to the increasingly frustrating cycle of too few resources attempting to address these problems through law enforcement and incarceration.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Goddard Riverside MOC</p>	Further investigation is required. Contact the agency.
02	302202602E	<p><b>Request:</b> Other expense budget request for DEP</p> <p><b>Explanation:</b> E2. Conduct a localized study of coastal resiliency options for the west side of the District along Hudson River Park, coordinating with relevant constituencies including the Hudson River Park Trust and the State Department of Transportation, to allow for more effective resiliency efforts. Ever since the devastation caused by Hurricane Sandy in 2012, compounded by Climate Change, it has become clear that the Hudson River waterfront is dangerously vulnerable to storm surges, extreme weather and tidal events. There has, however, been been opposition to the U.S. Army Corps of Engineers' proposals for abatement of the effects of these phenomena, because among other things the USACE recommendations do not take into account local conditions. The newly created Waterfront Code Committee could also potentially be part of this process. After making this request in previous years, the agency response was that further study of the request was needed - without undertaking such a study or indicating what aspects of the problem should be studied. This effort needs City sponsorship to coordinate among all relevant constituencies.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 34

Manhattan

Community District 2

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	302202603E	<p><b>Request:</b> Other expense budget request for DOE</p> <p><b>Explanation:</b> E3. Reduce class sizes city-wide with an initial increase of an estimated cost of \$137 million for hiring teachers. While this outlaw is expected to cover only about 1,300 out of the estimated 10,000 to 12,000 teachers needed, it will be a significant start, and should prioritize elementary schools, then middle schools, then high schools within District 2 within the mandated five-year phase-in period ending in 2028.</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.
04	302202604E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> E4. Complete the study promised in 2021 re "Re-Imaging Petrosino Square." The Study is an important first step in the effort to redesign Petrosino Square that could also include the ability to restore the rotating public art installation program at Petrosino's north end, as intended, and relocate elsewhere the Citi Bike station that is currently occupying a portion of the site. The square redesign is necessary to reclaim for residents and local businesses an area that experiences frequent usurpation of the public realm by events that exceed or eschew public permits, as well as others claiming control over the roadways and sidewalks and the enclosed park.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Site Name:</b> Petrosino Square</p>	Please contact the Borough Commissioner's office to discuss this request.
05	302202605E	<p><b>Request:</b> Other expense request for SBS</p> <p><b>Explanation:</b> E5. Establish funding for a grant program that provides restaurant operators with financial support to cover architectural services for developing site plans as part of their Dining Out NYC applications.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 35

## Manhattan

### Community District 2

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	302202606E	<p><b>Request:</b> Other expense budget request for DOE</p> <p><b>Explanation:</b> E6. Increase funds allocated for the NYC Men Teach program to recruit, train and retain talented non-traditional public school educators in order to close the representation gap between our students and those that teach them.</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.
07	302202607E	<p><b>Request:</b> Other expense budget request for DSNY</p> <p><b>Explanation:</b> E7. Evaluate the quantity and condition of trash and recycling containers, as well as evaluate collection schedules, and to make adjustments as necessary. In particular, DSNY should monitor the effects of the new containerization rules coming into effect in the fall of 2024. Within CD2 and other districts with a historic streetscape and a heterogenous landscape of narrow sidewalks and streets, special study is needed to determine the optimal way to containerize trash without placing an undue burden on residents and without impeding the pedestrian right-of-way. There is also a particular interest in studying the "big bin" containerization pilot program and its potential applicability to CD2. In addition, new designs are needed for rat resistant trash containers. Rat remediation also requires more frequent litter basket collection, especially on weekends and around spaces that attract large numbers of people.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.

# Fiscal Year 2026 Executive Budget Register

Page: 36

Manhattan

Community District 2

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	302202608E	<p><b>Request:</b> Study land use and zoning to better provide for future neighborhood needs like affordable housing and job growth</p> <p><b>Explanation:</b> E8. Study the Effectiveness of the Hudson Square Rezoning against its original goals, with a focus on housing creation. Study the development projects that have actually been planned and/or completed within the boundaries of the 2013 Hudson Square Rezoning. The report should identify the number of residential units, floor area of residential, number of affordable and market rate, and for the affordable units, identify the duration of the affordability (e.g., permanent, 20-year, etc). Per building, the report should identify the AMI levels for the affordable housing, and differentiate between rentals and home ownership units. The report should also identify those buildings that were proposed as residential, but resulted in commercial development. The report should evaluate the success of the Hudson Square Rezoning in terms of its original goals, particularly the creation of housing stock (affordable and market rate). Based on the results of the study, identify methods available to rebalance or course-correct the rezoning in order to produce additional residential housing stock, with a focus on affordable versus market rate. Identify what tools (e.g., tax abatements, affordable housing frameworks) would be appropriate in order to achieve these goals.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> The Manhattan Borough Office would like to better understand the board's request and the needs it seeks to address. DCP is committed to promoting housing production and affordability. Our borough office can help point the CB towards publicly available data and resources if needed and is happy to discuss this inquiry further.</p>
09	302202609E	<p><b>Request:</b> Other request for services to support low-income New Yorkers</p> <p><b>Explanation:</b> E9. Support the operating needs of the Bridging the Gap program developed by Red Door Place a non-contracted not-for-profit that aims to connect food pantry clients to additional social support services.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p> <p><b>Location Site Name:</b> Red Door Place  <b>Address:</b> 201 WEST 13 STREET, New York, NY, USA</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 37

Manhattan

Community District 2

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	302202610E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> E10. Traffic light and crosswalk at West Houston and Wooster Streets. Allocate funds to install a traffic light and crosswalk at Houston and Wooster Streets, the only Houston Street intersection without a light. The intersection is always hazardous, now more so with a heavy traffic increase due in part to increased student use of NYU's Paulson Center building. It is used by pedestrians and cyclists as a crossing route, creating the need to provide a safe crossing to its numerous users, many of whom are vulnerable, in accessing the multifold activities along that corridor.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> DOT can address this issue outside of the budget request process. DOT's Intersection Control Unit is currently studying the feasibility of adding a signal and crosswalk at Wooster and West Houston, DOT-680523-H6D0.</p>
11	302202611E	<p><b>Request:</b> Provide new type and/or specific type of program</p> <p><b>Explanation:</b> E11. Allocate funds to determine where to locate a place for skateboarders to congregate and skate/ride since they are not supposed to utilize Open Streets and certain open spaces, and they are currently using inappropriate spaces such as Washington Square Park, Petrosino Square and Mercer Playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
12	302202612E	<p><b>Request:</b> Other expense budget request for LPC</p> <p><b>Explanation:</b> E12. Increase staff funding to ensure: (1) prompt calendaring and consideration of buildings and districts that are proposed for designation to make certain that modifications are not made that would render the consideration moot, (2) monitoring of approved applications to confirm that the work is carried out in accordance with the approved plans and that the final work conforms to the approved application, (3) identification and subsequent follow up by staff of buildings with violations for work done without commission approval, (4) follow up of violations brought to the Commission by the public.</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 38

Manhattan

Community District 2

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	302202613E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> E13. Allocate funds to install temporary protective barriers along the bike lane on West Houston Street between Washington and West Streets to provide safer access to the Hudson River Park Greenway, until more permanent safety improvements can be added. The bike lane at this location is wedged between right- and left-turn lanes, and cyclists are often caught between trucks at great hazard.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> DOT can address this issue outside of the budget request process. Report issues with bike lane conditions to MBCO.</p>
14	302202614E	<p><b>Request:</b> Provide or expand NYC organics collection program</p> <p><b>Explanation:</b> E14. Allocate funds to study the future utility and need for "Smart" Composting Bins after curbside compost collection is fully implemented, with a particular focus on communities such as CD2/M that include many streets with narrow sidewalks and smaller residential buildings that may make challenging the storing and placing out for collection the curbside composting "brown bins."</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
15	302202615E	<p><b>Request:</b> Other expense budget request for HPD</p> <p><b>Explanation:</b> E15. Allocate funds to develop a citywide dataset, going back to at least 2008, of the number of rent-stabilized and rent-controlled units (by building), including building-level data such as house number, street name, BBL, BIN, and community district, using data such as Department of Finance tax bills, to be included on the Open Data portal in dataset and map formats, to be updated annually. Where necessary, this dataset should include an extract from the appropriate State-level agency (e.g., NYS Department of Housing and Community Renewal (DHCR)) in order to identify these units.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 39

Manhattan

Community District 2

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	302202616E	<p><b>Request:</b> Other senior center program requests</p> <p><b>Explanation:</b> E.16. Funding is needed to support the on-going costs for the upkeep and maintenance of the exterior facades of Greenwich House's Historic building.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Greenwich House</p> <p><b>Location Site Name:</b> Greenwich House  <b>Address:</b> 623 BROADWAY, New York, NY, USA</p>	Further study by the agency of this request is needed.
17	302202617E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> E17. Allocate funds to add benches at 3 "pocket parks." Three "pocket parks" on 6th Avenue require additional benches -- Minetta Triangle Park, Minetta Playground/Golden Swan Park, and Minetta Green.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further investigation of this request is needed. Contact the agency.
18	302202618E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> E18. Funds for dog-related spaces. Allocate funds to investigate opportunities to add more dog parks and dog runs, including some with natural grass, in our Community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further investigation of this request is needed. Contact the agency.
19	302202619E	<p><b>Request:</b> Other expense budget request for DOE</p> <p><b>Explanation:</b> E19. Allocate funds for teacher training and reading and writing curricula that use a structured literacy approach.</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 40

Manhattan

Community District 2

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	302202620E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> E20. Safety Improvements at Mulry Square Study the hazardous conditions at Mulry Square (the intersection of 7th Avenue South, Greenwich Avenue and West 11th Street) to identify and implement solutions to safeguard crossing pedestrians and clarify permissible vehicular movement, including design, signalization and pavement marking changes.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
21	302202621E	<p><b>Request:</b> Other request for services for the homeless</p> <p><b>Explanation:</b> E21. Paul's Place is a Drop-in Center and Safe Haven. Funding is needed to provide clothing and toiletries to its clients. Drop-in centers and Safe Havens are regarded as essential assets for outreach workers seeking to persuade those living on the street or under difficult circumstances to accept shelter and services. Having such centers equipped to meet their clients' needs increases the chance of success for all.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p> <p><b>Location Site Name:</b> Paul's Place  <b>Address:</b> 114 WEST 14 STREET, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> This administration has made the largest investment made by any City administration in street outreach and targeted low barrier programs, including Safe Havens, to support some of our most vulnerable New Yorkers experiencing homelessness on the streets and in the subways. At DHS drop-in centers, clients can access specialized services that meet immediate needs, such as: Hot meals and clothing; Showers and laundry facilities; Counseling, case management services, and connections to health care, including medical care and mental health care; Help finding a job or applying for benefits. Note also, this site is one of the streets drop-in centers that is co-located with a safe haven; this model provides greater opportunities for clients to accept a bed within the street portfolio.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 41

## Manhattan

### Community District 2

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	302202622E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> E22. Allocate funds to repair the drainage problem apparently resulting from the installation of new fences at the LaGuardia Corner Garden (on the East side of LaGuardia Place between Bleecker and West Houston Streets). "Ponding" occurs on the east side of the Garden adjacent to the Morton Williams store, resulting in sinking of the terrain within the gardens. During cold weather months, water freezes into black ice and creates safety problems for pedestrians, including many seniors in the neighborhood. The "ponding" issue appears to have originated with the installation of new fencing at the LaGuardia gardens .</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> LaGuardia Corner Garden</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
23	302202623E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> E23. Maintain and baseline the most recent funding for arts education during the classroom day (\$41 million in FY 2025) as a floor for FY 2026 arts resource allocations and beyond. The benefits of arts education and its positive influence on students at every level, including but not limited to: academic attainment, social/emotional development and future employment, have been widely recognized.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>For more information, please contact the agency.</p>
24	302202624E	<p><b>Request:</b> Other expense budget request for DEP</p> <p><b>Explanation:</b> E23. Allocate funds to explore funding and building green infrastructure within CB2.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 42

## Manhattan

### Community District 2

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	302202625E	<p><b>Request:</b> Other expense budget request for HPD</p> <p><b>Explanation:</b> E.25. HPD should commission the NYC Loft Board to create a report identifying the number of units that have been converted from commercial and manufacturing spaces to rent-stabilized residential uses since the creation of the Loft Board. The report should identify building-level detail such as house number, street name, BBL, BIN, and community district. The Loft Board should identify all units that are still in the process of conversion.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> HPD defers to DOB and the Loft Board in order to consider a request such as this.</p>
26	302202626E	<p><b>Request:</b> Other expense budget request for DYCD</p> <p><b>Explanation:</b> E26. Support the expansion of The Door's Food and Nutrition Services program to help it meet its goal of distributing 12,000+ meals.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Location Site Name:</b> The Door</p> <p><b>Address:</b> 555 BROOME STREET, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
27	302202627E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> E27. Allocate funds for effective rat control throughout Community District 2 parks. Despite efforts by the Department of Parks and Recreation to address the problem of rat infestation, the CB2 office constantly receives complaints about rats in Washington Square Park and the parks along Avenue of the Americas (Minetta Triangle, Minetta Playground and Golden Swan). CB2/M requests additional resources targeting rat infestations in parks, noting that special focus should be paid to rat burrows and tunneling in and around trees because damage to the root base is causing trees to lean and eventually damaged trees will need to be removed because of the hazard of them falling.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> We have promoted a staff member to do rat mitigation work in Washington Square Park, and we have trained staff to do this work in other parks in the district, including the ones on Avenue of the Americas.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 43

## Manhattan

### Community District 2

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	302202628E	<p><b>Request:</b> Other expense request for SCA</p> <p><b>Explanation:</b> E28. Review and revise as needed the City Environment Quality Review (CEQR) process on funding, siting and building new public schools, including reviewing and revising the algorithm and criteria with respect to enrollment projections.</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.
29	302202629E	<p><b>Request:</b> Provide a new bus service or Select Bus Service</p> <p><b>Explanation:</b> E29. Implement a continuous bus route moving both north and south of West 14th Street along Route 9A / West Street by extending the M12 bus route south from West 14th Street to Chambers Street (currently the M12 only proceeds north of West 14th Street to West 57th Street)</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.
30	302202630E	<p><b>Request:</b> Other expense budget request for CECM</p> <p><b>Explanation:</b> E30. Allocate funds to enable SAPO (the Street Activities Permit Office) to study the effects that full street closures for commercial events have on neighboring businesses and residents. CB2 remains disturbed by the endless proliferation of promotional and commercial events, some with permits; some not; which are occurring regularly especially in SoHo and NoHo. The study should include the impacts on pedestrian access, traffic flow, and the creation of "hot spots" at the confluence of multiple street closures in close proximity, as compared with other Districts.</p> <p><b>Responsible Agency:</b> MAYOR'S OFFICE OF CITYWIDE EVENT COORDINATION AND MANAGEMENT</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 44

Manhattan

Community District 2

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	302202631E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> E31. Increase the number of hours per day/week during which Parks Enforcement Patrol officers are deployed in Washington Square Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Washington Square Park</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
32	302202632E	<p><b>Request:</b> Other expense budget request for DYCD</p> <p><b>Explanation:</b> E32. Allocate additional funds for an array of before- and after-school programs across all grade levels that are free of charge to students and families. Before-school and after-school programs are essential to working families with younger children, and to the safety and positive influences needed to direct the lives of pre-teens and teens.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
33	302202633E	<p><b>Request:</b> Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p><b>Explanation:</b> E33. Allocate funding to assess needs and expand access to special education services as part of early childhood programming for Pre-K, 3-K and preschool students.</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.
34	302202634E	<p><b>Request:</b> Other expense request</p> <p><b>Explanation:</b> E34. Provide The Door with Funds to support its expansion of immigrant services to meet growing need - including legal, translation, language access and education specialists. Involve the Mayor's Office of Immigrant Affairs.</p> <p><b>Responsible Agency:</b> Citywide Event Coordination and Management</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 45

## Manhattan

### Community District 2

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
35	302202635E	<p><b>Request:</b> Other expense request for DFTA</p> <p><b>Explanation:</b> E35. Support Greenwich House with sufficient Funds to continue and expand its mission, including increased community engagement, access to the arts, and its Lifelong Skills and Opportunity Center. Support hiring of a Community Engagement Manager to increase membership and ensure that GH is meeting the needs and wishes of the community.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Location Site Name:</b> Greenwich House  <b>Address:</b> 27 BARROW STREET, New York, NY, USA</p>	Further study by the agency of this request is needed.
36	302202636E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> E36. Funds for traffic safety improvements around the Stonewall National Monument area. Allocate funds to install traffic safety improvements at the intersection of Waverly Pl.ace Christopher and Grove Streets. (Stonewall Natl Monument and Visitor Center area), including neckdowns, sidewalk extensions, daylighting, stop signs, improved directional signage, while also incorporating improvements to reduce pedestrian/vehicular conflicts at the nearby southwest side of Christopher St. and Greenwich Ave., the major approach to the Stonewall area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
37	302202637E	<p><b>Request:</b> Address traffic congestion</p> <p><b>Explanation:</b> E37. Allocate funds to conduct a study of the 9th Avenue and West 14th Street intersection to improve traffic signalization to avoid excessive backups and ensure safety for pedestrians and bicyclists.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 46

## Manhattan

### Community District 2

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
38	302202638E	<p><b>Request:</b> Address traffic congestion</p> <p><b>Explanation:</b> E38. Allocate funds to address continuing congestion problems on E. 12th Street, focusing on 12th between Broadway and 5th Avenue problem areas and placard parking abuses on 12th between University Place and Broadway. East 12th Street is an essential ambulance route from Lenox Health Greenwich Village on 7th Avenue to hospitals on the east side.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
39	302202639E	<p><b>Request:</b> Other expense budget request for HPD</p> <p><b>Explanation:</b> E39. Create a list of government-owned properties as potential sites for affordable housing. Task the NYC Department of City Planning (DCP), NYC Department of Citywide Administrative Services (DCAS) Department of Real Estate, and/or the NYC Department of Housing Preservation &amp; Development (HPD) to develop a report (periodically updated) or a tool that can identify all government-owned properties (city, state, federal) where affordable housing could be constructed (including sites such as police and fire stations). This list should identify any restrictive covenants or easements on the properties. While addressed to HPD, the agencies needed to cooperate in creating a meaningful and useful list include the NYC Department of City Planning (DCP), and the Department of Citywide Administrative Services (DCAS).</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
40	302202640E	<p><b>Request:</b> Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p><b>Explanation:</b> E40. Assertive Community Treatment - create an additional community assertive team to focus on Community District 2/Manhattan, especially the 6th Avenue corridor from Bleecker Street to West 14th Street, as well as the Crosby Street corridor adjacent to Houston Street</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Location Site Name:</b> 6th Avenue; Crosby Street</p>	<p>Further investigation is required. Contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 47

Manhattan

Community District 2

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
41	302202641E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> E41. Hire more bilingual and multi-lingual staff in schools. The recent addition of students from other countries, whether children of refugees, asylum-seekers or displaced populations, has only served to heighten the need for teachers and staff who can meet the needs of those who do not speak English as a first language. The positive educational effects of heterogeneous cohorts with varying language acquisition skills benefit all students, not just those with limited English proficiency.</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.
42	302202642E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> E42. Allocate funds to install a fully continuous shared street on University Pl. all the way from 14th St. to W. 4th St., as soon as feasible, considering provision for deliveries, drop- off/pickups, emergency and other necessary access. A fully shared street would create a calm and safe neighborhood environment that further enhances the street's use and enjoyment, which could be even more enhanced by a subsequent greenway.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.
43	302202643E	<p><b>Request:</b> Other expense budget request for MOME</p> <p><b>Explanation:</b> E43. Mayor's Office of Media and Entertainment. Allocate funds to enable MOME to conduct enforcement and require compliance with film and television permit specifics. As the number of film shoots in our District continues to proliferate, so does the number of complaints from our residents and businesses. CB2 feels strongly that MOME needs to have enforcement staff that track film shoots in real time and proactively ensures that all holders comply with all permit specifics.</p> <p><b>Responsible Agency:</b> Mayor's Office of Media and Entertainment</p>	The agency requires additional information from the community board regarding this request

# Fiscal Year 2026 Executive Budget Register

Page: 48

Manhattan

Community District 2

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
44	302202644E	<p><b>Request:</b> Other zoning and land use requests</p> <p><b>Explanation:</b> E44. Allocate funds for a study of "soft" sites (i.e., sites with less than 50% of current FAR) in CD2 that have the potential for redevelopment. Options for redevelopment could include rezoning that would qualify for Mandatory Inclusionary Housing, Voluntary Inclusionary Housing or for standard development. This inventory should include all parts of the District and be organized by subdistrict and by current zoning, as well as by those sites that are underutilized, and sites that would also co-location with services such as NYPD stations, FDNY stations, or schools.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	<p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> DCP is committed to promoting housing production and affordability, and we can assist the board in obtaining this data from publicly available data sources. Our public Capital Planning Explorer contains all City-owned and leased facilities, and can be found on our website. Our borough office can help point the CB towards these resources if needed.</p>
45	302202645E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> E45. Allocate funds to conduct a comprehensive study of Open Streets in CB2 concerning their placement in relation to surrounding streets, organizing them in a coordinated network, how they're used and can be effectively managed, and which don't work and warrant removal.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
46	302202646E	<p><b>Request:</b> Expand Curbside Composting</p> <p><b>Explanation:</b> E46. Educate residents and businesses on the composting process in advance of the institution of curbside composting in CB2.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Curbside composting has been successfully launched in all five boroughs. Educational material can be found online, or please reach out to DSNY's Bureau of Public Affairs with any specific questions.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 49

Manhattan

Community District 2

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
47	302202647E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> E47. Allocate funds to reduce speeding and directional impacts at the pedestrian crossing on the east side of W. 8th Street at 6th Ave. and at the intersection of West 8th Street, 6th and Greenwich Avenues, considering solutions such as the installation of a traffic diverter on the northern lane of Greenwich Avenue at 6th Avenue and/or continuing the 6th Avenue protected bike lane south with an extended median. The exceptionally wide open and irregularly angled intersection creates confusion, causes turning conflicts, facilitates speeding and hinders visibility, putting pedestrians in grave danger, exemplified by the recent horrific pedestrian fatality.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
48	302202648E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> E48. Re-imagining Playground of the Avenue of the Americas. Allocate funds for a re-imagining of the Playground of the Avenue of the Americas, including robust community outreach and input.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Playground of the Avenue of the Americas</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Capital funds would need to be allocated by local elected officials. Community outreach and input is a basic part of virtually every Parks capital project.</p>
49	302202649E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> E49. Study blocks with dangerous traffic conditions. Allocate funds to conduct a study of the blocks with and/or impacted by design changes related to dangerous traffic conditions on Jane St. btw. Greenwich and 8th Aves. and at the W. 13th St./Greenwich Ave./Horatio St. intersection, including Jane btw. Greenwich and 8th Aves., Greenwich btw. 8th Ave. &amp; Jane, Horatio btw. W. 4th St. and 8th Ave. and W. 13th approaching Greenwich Ave./Horatio St.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 50

## Manhattan

### Community District 2

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
50	302202650E	<p><b>Request:</b> Other expense request</p> <p><b>Explanation:</b> E50. Allocate additional funds to the Manhattan Borough President (and all Borough Presidents) for community boards to conduct hybrid meetings, including providing free space of sufficient size to accommodate CB Community meetings.</p> <p><b>Responsible Agency:</b> Mayor's Office of Management and Budget</p>	For more information, please contact the agency.
51	302202651E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> E51. Allocate funds to review the purpose and the most effective use of the spaces at the Time Landscape, including re-thinking the area completely.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further investigation of this request is needed. Contact the agency.
52	302202652E	<p><b>Request:</b> Other expense budget request for NYPL</p> <p><b>Explanation:</b> E52. Allocate funds to maintain prior year expense funding for all CB2 libraries.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	Funding for this program was restored.



# Fiscal Year 2026 Executive Budget Register

Page: 51

## Manhattan

### Community District 3

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	303202601C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Sara Delano Roosevelt Park: Funding to reconstruct first floor of Manhattan Store House (Stanton Street park building) to create community space and make bathroom accessible to the public // This building should be reconstructed for community use to increase recreational and programmed space as this space is accessible and has a usable bathroom, features which make it appropriate for use by the community in an area with a serious lack of community spaces. Funding is needed for design and renovation.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Sara Delano Roosevelt Park</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> We understand the request, but more discussion is required to determine the best use of the building and how the ongoing operating costs would be covered. In addition, the whole building would need to be renovated, not just the first floor.</p>
02	303202602C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Funding to construct remaining malls of Allen Pike St Malls from Houston to Delancey Streets // This is a highly visible location, and currently unreconstructed malls attract garbage and derelict bikes. This has a negative impact on local businesses and does not address the lack of amenities needed by the community and tourists. Additionally, \$2 million has been allocated for the Delancey Street Comfort Station.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Allen Pike St Malls</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
03	303202603C	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> This program funds the new construction of low-income multi-family rental projects in which a minimum of 80% of the units are at low income rents.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>This is not a budget request.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 52

## Manhattan

### Community District 3

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	303202604C	<p><b>Request:</b> Provide a new or expand an existing middle/intermediate school</p> <p><b>Explanation:</b> Eighty-five percent of Community School District 1 schools share a building with one or more schools, resulting in reduced access to gym, arts and enrichment, science labs, and acceptable hours for school lunch. Site 5 at Essex Crossing has been reserved for a school. The reserved site is in School District 2 but the intention is to have a District one/two school. CB 3 schools date back to 1900 with an average age of 79 years old.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Essex Crossing Site 5</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
05	303202605C	<p><b>Request:</b> Renovate or upgrade NYCHA community facilities or open space</p> <p><b>Explanation:</b> La Guardia Addition is in dire need of elevator upgrade. It is a NYCHA senior citizen building with 23 floors. Many tenants are older, with vulnerabilities and disabilities.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> La Guardia Addition</p> <p><b>Location Site Name:</b> LAGUARDIA ADDITION HOUSES, New York, NY, USA</p> <p><b>Address:</b> LAGUARDIA ADDITION HOUSES, New York, NY, USA</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
06	303202606C	<p><b>Request:</b> Other public housing upgrades or renovations requests</p> <p><b>Explanation:</b> 45 Allen Street is in dire need of elevator upgrade. It is a 14 floors NYCHA building with a high percentage of senior population. Many tenants are older, with vulnerabilities and disabilities.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Location Address:</b> 45 ALLEN STREET HOUSES, New York, NY, USA</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 53

## Manhattan

### Community District 3

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	303202607C	<p><b>Request:</b> Renovate or upgrade NYCHA community facilities or open space</p> <p><b>Explanation:</b> New elevator for LES Infill I (175 Eldridge Street) - 9 Floors (NYCHA) // LES Infill I (175 Eldridge Street) is in dire need of elevator upgrade. It is a NYCHA senior citizen building with 9 floors. Many tenants are older, with vulnerabilities and disabilities.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Location Site Name:</b> LES Infill I</p> <p><b>Address:</b> 175 ELDRIDGE STREET, New York, NY, USA</p>	It is recommended that this request be brought to the attention of your Elected Officials.
08	303202608C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Funding to continue constructing new park at Pier 42 // This will be a destination park that will provide waterfront access with various amenities needed by the community. Additional funding is needed to complete master plan. We are now in Phase 2.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further investigation of this request is needed. Contact the agency.
09	303202609C	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> Community Gardens: Funding for community garden capital needs // Funding is needed for new fencing and installation of on-site water.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	It is recommended that this request be brought to the attention of your Elected Officials.
10	303202610C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Reconstruct Clinton Cherry Playground. The one full size and two half-sized basketball courts need upgrade.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Cherry Clinton Playground</p> <p><b>Address:</b> CHERRY CLINTON PLAYGROUND, New York, NY, USA</p>	It is recommended that this request be brought to the attention of your Elected Officials.

# Fiscal Year 2026 Executive Budget Register

Page: 54

Manhattan

Community District 3

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	303202611C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Play equipment, safety surface, spray shower, drainage, and comfort station need renovation to make ADA compliant and upgrade fixtures Newneed better security fencing for skatepark.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Coleman Oval Playground</p>	It is recommended that this request be brought to the attention of your Elected Officials.
12	303202612C	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> Bathrooms were included in original design but not constructed and there are no bathrooms along the waterfront open spaces in Two Bridges.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Pier 35</p> <p><b>Address:</b> PIER 35, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> It is not feasible to construct a public restroom building at Pier 35 because it is in the flood zone and any building would have to be elevated. We have been addressing the need by placing portosans there.</p>
13	303202613C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> This is one of the most popular and heavily used parks in CD 3.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Tompkins Square Park</p> <p><b>Address:</b> TOMPKINS SQUARE PARK, New York, NY, USA</p>	Further investigation of this request is needed. Contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 55

Manhattan

Community District 3

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	303202614C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Reconstruct playground including new play equipment, safety structure, greenery, etc.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> CAPTAIN JACOB JOSEPH PLAYGROUND, New York, NY, USA</p> <p><b>Address:</b> CAPTAIN JACOB JOSEPH PLAYGROUND, New York, NY, USA</p>	Further investigation of this request is needed. Contact the agency.
15	303202615C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Montgomery/East Broadway Triangle Park area // sidewalks need to be replaced.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Triangle Park</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
16	303202616C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Sprinklers near Stanton Street are also in need of repair as well as the pathways and sidewalks which are so badly deteriorated that they present safety issues. The brick walls surrounding the park need reconstruction to improve users' safety inside and adjacent to the park's walls. (above will be checked to confirm that DOT is funding reconstruction of pathways and exterior portions of park that intersect with streets and sidewalks)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Sara Delano Roosevelt Park</p>	This request is partially funded.

# Fiscal Year 2026 Executive Budget Register

Page: 56

Manhattan

Community District 3

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	303202617C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Abc Playground  <b>Address:</b> ABC PLAYGROUND, New York, NY, USA</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
18	303202618C	<p><b>Request:</b> Other capital budget request for DOE</p> <p><b>Explanation:</b> 285 Delancey St. (PS 110) Replacement of 9x9 asbestos tiles (many of which are broken) in 15+ classrooms throughout the building and vestibule areas.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS 110, New York, NY, USA  <b>Address:</b> 285 DELANCY STREET, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
19	303202619C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Seward park // Play equipment, safety surface, spray shower area, and greenery needs renovation.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Seward Park  <b>Address:</b> SEWARD PARK, New York, NY, USA</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 57

## Manhattan

### Community District 3

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	303202620C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Alfred E Smith Recreation Center // Renovate locker rooms and convert showers on first floor into programming space.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Alfred E Smith Recreation Center <b>Address:</b> ALFRED E SMITH RECREATION CENTER, New York, NY, USA</p>	It is recommended that this request be brought to the attention of your Elected Officials.
21	303202621C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Seward Park // Restoration of the historic Schiff Fountain includes the replacement of missing granite and bronze elements, the cleaning and repointing of the existing granite, and the repair or replacement of the plumbing to make the foundation operable.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Seward Park <b>Address:</b> SEWARD PARK, New York, NY, USA</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
22	303202622C	<p><b>Request:</b> New equipment for maintenance</p> <p><b>Explanation:</b> Sidewalks on Avenue A outside park are badly in need of replacement.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Tompkins Square Park Avenue A <b>Address:</b> TOMPKINS SQUARE PARK, New York, NY, USA</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.

# Fiscal Year 2026 Executive Budget Register

Page: 58

Manhattan

Community District 3

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	303202623C	<p><b>Request:</b> Other capital budget request for DOE</p> <p><b>Explanation:</b> 145 Stanton St. (IS 378) Electrical upgrade needed.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> IS 378 School</p> <p><b>Address:</b> 145 STANTON STREET, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
24	303202624C	<p><b>Request:</b> Other capital budget request for DOE</p> <p><b>Explanation:</b> 730 East 12 St. (PS 34) Auditorium Upgrade New seating to replace original seating which is damaged/broken/missing.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS 34, New York, NY, USA</p> <p><b>Address:</b> 730 EAST 12 STREET, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
25	303202625C	<p><b>Request:</b> Other capital budget request for DOE</p> <p><b>Explanation:</b> 123 Ridge St. (PS 140) Small playground needs new safety surface. Safety surface is coming up and is a tripping hazard.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS 140, New York, NY, USA</p> <p><b>Address:</b> 123 RIDGE STREET, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 59

Manhattan

Community District 3

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	303202626C	<p><b>Request:</b> Other capital budget request for DOE</p> <p><b>Explanation:</b> 100 Attorney St. (PS 142) Large playground needs repaving. Concrete is showing large cracks opening across the space.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS 142 Playground  <b>Address:</b> 100 ATTORNEY STREET, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
27	303202627C	<p><b>Request:</b> Other capital budget request for DOE</p> <p><b>Explanation:</b> 100 Attorney St. (PS 142) Large playground needs repaving. Concrete is showing large cracks opening across the space.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS 142 Playground  <b>Address:</b> 100 ATTORNEY STREET, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 60

## Manhattan

### Community District 3

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	303202601E	<p><b>Request:</b> Other request for services for the homeless</p> <p><b>Explanation:</b> Increase funding for more Manhattan Outreach Consortium homeless outreach workers and supervisors // These trained specialists develop trusting relationships with homeless people. The teams connect people in need of services such as medical and psychiatric care, food and shelter, while helping them transition into permanent housing. The increase in the number of people who are homeless on CD 3 streets along with the need to have some teams expanded to 3 people for safety require additional staff require more staff. Also, the case load management has increased due the increase in unhoused people. We understand the process for calling 311 to obtain services, please do not use this as the answer to the request.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>Funding and/or headcount was recently added. OMB supports the agency's position as follows:</p>
02	303202602E	<p><b>Request:</b> Other facilities for homeless requests</p> <p><b>Explanation:</b> Increase funding for more Safe Haven and stabilization beds // CB 3 is currently experiencing a crisis with the street homeless population and beds in the community are not immediately available for those needing services. Safe Haven beds are low-threshold housing that enable street homeless to transition to housing and have proven effective. Single-person units are needed to accommodate those who are not prepared to accept beds in 2-person units.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p> <p><b>Location Site Name:</b> Safe Haven</p>	<p>OMB supports the agency's position as follows:</p> <p>This request has already been completed.</p> <p><b>Explanation:</b> This administration has made the largest investment made by any City administration in street outreach and targeted low barrier programs, including Safe Havens, which offer spaces that are smaller than the congregate/dorm style settings provided in our "general shelters", to support some of our most vulnerable New Yorkers experiencing homelessness on the streets and in the subways. Note also that safe havens have more flexible requirements that allow unsheltered individuals the opportunity to adapt to being inside; these sites allow staff to work with clients more creatively around their treatment planning.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 61

## Manhattan

### Community District 3

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	303202603E	<p><b>Request:</b> Other foster care and child welfare requests</p> <p><b>Explanation:</b> Promise NYC // childcare assistance (vouchers) for families with children between 6 months to 13 years who previously did not qualify for other state and federal assistance due to their immigration status and also help newly arrived migrant families.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	For more information, please contact the agency.
04	303202604E	<p><b>Request:</b> Other runaway and homeless youth requests</p> <p><b>Explanation:</b> Runaway and Homeless Youth programs // these programs serve youth holistically, enabling them to obtain the services needed to place them on a path to independent living and stability. The three types of services include residential services, drop-in centers, and street outreach.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	This request has already been funded.
05	303202605E	<p><b>Request:</b> Enhance NORC programs and health services</p> <p><b>Explanation:</b> NORCs in CD 3, of which there are eight, provide Supportive Services Programs to maximize and support the successful aging in place of older residents. This program allows seniors to access health and social services in their own buildings, building complexes or locally within their neighborhoods. These programs are a model for bringing necessary care and support to seniors living in age-integrated buildings or neighborhoods. Current needs are for more social workers and nurses, more in language capacity, and to expand the number of NORCs.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further study by the agency of this request is needed.
06	303202606E	<p><b>Request:</b> Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p><b>Explanation:</b> Increase funding for Cornerstone programs, which serve students and their families year-round in NYCHA community centers.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 62

Manhattan

Community District 3

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	303202607E	<p><b>Request:</b> Other expense budget request for DYCD</p> <p><b>Explanation:</b> Increase funding to expand access to after school programs for elementary and high schools // CB 3 is home to more than 17,000 children under 18 years of age, many of whom attend after school programs through Comprehensive After School System of NYC (COMPASS), which is made up of over 800 programs serving K-12 and SONYC serving grades 6-8. Many of these much-needed programs in the Lower East Side have waitlists, and with the large number of new asylum seekers there is more need than ever for these services.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
08	303202608E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Increased funding for Bridging the Gap program. This program focuses investments to add social worker and support staff to schools with high homeless population</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>For more information, please contact the agency.</p>
09	303202609E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Increase funding for school nurses. At the beginning of the pandemic less than 40% of schools had a full-time nurse on staff. Funding should be increased to ensure a full-time nurse at every school.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>For more information, please contact the agency.</p>
10	303202610E	<p><b>Request:</b> Other expense budget request for DOT</p> <p><b>Explanation:</b> The number of red light cameras for NYC has been expanded from 150 to 600 intersections, There is currently a new RFP for a new contract.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> It looks like the request was cut off. Please clarify the full request.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 63

Manhattan

Community District 3

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	303202611E	<p><b>Request:</b> Other expense budget request for DOT</p> <p><b>Explanation:</b> The demand for delivery has resulted in great increase in delivery workers on bikes, including e-bikes, and a lack of infrastructure to meet the demand. There are complaints from public regarding bikes improperly parked. It currently takes 1 years in queue to have bike parking installed, which is not adequate to meet community needs.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
12	303202612E	<p><b>Request:</b> Other senior center program requests</p> <p><b>Explanation:</b> No seniors are denied a meal through this program, which means some senior centers must dig deeper than others to keep up with demand, therefore more funding would help meet this need.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> NYC Aging monitors meals served every quarter and will determine if there is a need for more resources.</p>
13	303202613E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> Parks Maintenance Staff Additional funds are needed to increase year-round workforce for parks maintenance so that there is less of a need to rely on temporary or seasonal staff.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Seasonal and temporary employees are also very important in helping the agency fulfill its mission to properly maintain the parks during the busiest times of the year.</p>
14	303202614E	<p><b>Request:</b> Other park programming requests</p> <p><b>Explanation:</b> Playground Associates provide seasonal recreation activities for children and also maintain facilities and grounds and organize events.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 64

## Manhattan

### Community District 3

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	303202615E	<p><b>Request:</b> Enhance home care services</p> <p><b>Explanation:</b> Increased funding for home health care services // The Department for the Aging works with case-management agencies to provide in-home care for people ages 60 and older.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further study by the agency of this request is needed.
16	303202616E	<p><b>Request:</b> Other housing support requests</p> <p><b>Explanation:</b> This program reduces turnover time for vacant NYCHA apartments, which can take up to a year. Currently there are delays and reduced operations capacity that have created a backlog.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
17	303202617E	<p><b>Request:</b> Other public housing maintenance, staffing and management requests</p> <p><b>Explanation:</b> Increase funding for staffing for grounds maintenance and building maintenance at NYCHA. The Manhattan staffing has not been adequate to meet the needs of building maintenance and grounds maintenance, which are crucial staff positions needed to support our NYCHA buildings.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
18	303202618E	<p><b>Request:</b> Provide, expand, or enhance the Summer Youth Employment Program</p> <p><b>Explanation:</b> Increase funding for SYEP // Increasing and baselining funding for this youth employment program will ensure more applicants are connected with job placements.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 65

## Manhattan

### Community District 3

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	303202619E	<p><b>Request:</b> Provide, expand, or enhance the Summer Youth Employment Program</p> <p><b>Explanation:</b> WorkLearnGrow // This program continues SYEP experiences by proving SYEP participants who are between the ages of 16-19 and currently in-school with career readiness training and paid employment opportunities for up to 25 weeks from October to March</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
20	303202620E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Additional Parks Enforcement Police // Parks Enforcement Police provide a uniformed presence where they safeguard Parks properties and facilities and enforce rules and regulations regarding quality-of-life.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
21	303202621E	<p><b>Request:</b> Provide more frequent litter basket collection</p> <p><b>Explanation:</b> Increased Litter Basket Service // Litter Basket service must be expanded as CD 3 is a rat mitigation zone and also has many restaurants resulting in more visitors/ overflowing litter baskets. Open Restaurants have increased the amount of garage and cessation of curbside composting has also increased garbage for pickup. Especially on weekends baskets are overflowing. CD 3 streets have become filthy and have piles of garbage between sheds and sidewalk seating and residential garbage is places in whatever space available due to traditional locations now taken up with restaurant sheds.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
22	303202622E	<p><b>Request:</b> Provide more on-street trash cans and recycling containers</p> <p><b>Explanation:</b> By the end of the current fiscal year, fy25, 70% of all trash will be mandated to be containerized. In FY 26 the City will start using on street stationary bins in cb 9. This is not funded for FY26. This should be funded for expansion throughout Manhattan and especially CB 3, a rat mitigation zone.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Further expansion of stationary on-street containers is not funded at present.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 66

Manhattan

Community District 3

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	303202623E	<p><b>Request:</b> Other expense budget request for DEP</p> <p><b>Explanation:</b> Funding for more noise enforcement cameras and staff for the program // small pilot program is underway that includes the use of a roadside sound meter and camera to capture evidence of vehicles emitting noise in violation of New York States Vehicle and Traffic Law and the Citys Noise Code</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
24	303202624E	<p><b>Request:</b> Other expense budget request for DSNY</p> <p><b>Explanation:</b> \$8.6M for Precision Cleaning initiative Explanation // This program targets work that addresses conditions like illegal dumping and persistent littering.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
25	303202625E	<p><b>Request:</b> Provide or expand community composting programs</p> <p><b>Explanation:</b> Current funding includes over \$5 million from City Council. Funding needs to be baselined for planning and consistency.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>The funding for this request cannot be determined at this time.</p>
26	303202626E	<p><b>Request:</b> Other public housing maintenance, staffing and management requests</p> <p><b>Explanation:</b> Increase funding for waste management staff and operations at NYCHA buildings. Waste management staff and operations funding will help to combat waste and rodent issues and support important physical improvements, which address these problems but are below the capital project funding threshold. Bridge Training.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> NYCHA staff cleans development buildings and grounds daily. Residents should report any concerns via the Customer Contact Center, MyNYCHA app, or website.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 67

Manhattan

Community District 3

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	303202627E	<p><b>Request:</b> Other expense budget request for HPD</p> <p><b>Explanation:</b> We have a crisis in lack of affordable housing. This program ensures the physical health of buildings and preserves safe affordable housing for low-and moderate-income households. It also reduces building operating expenses and greenhouse gas emissions.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
28	303202628E	<p><b>Request:</b> Other expense budget request for DOB</p> <p><b>Explanation:</b> Increased funding for this program would increase reporting, improve transparency, and enhance internal reviews.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
29	303202629E	<p><b>Request:</b> Other foster care and child welfare requests</p> <p><b>Explanation:</b> Fair Futures Program // this is a public-private partnership that provides dedicated coaches, tutors and education, employment and housing specialists for youth in foster care ages 11 to 26.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	For more information, please contact the agency.
30	303202630E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> Increased funding for Green Thumb Staff // Increased funding for this staff was not baselined. Baselined funding would allow Parks to maintain current level of staffing.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

# Fiscal Year 2026 Executive Budget Register

Page: 68

Manhattan

Community District 3

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	303202631E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Forestry Staff / Tree pruning and stump removal // Funding would go towards keeping up with demand for pruning and stump removal requests. This is necessary for public safety.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
32	303202632E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> A new RFP has been issued for a new contract but funds have not been allocated for the installation of new speed cameras.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 69

Manhattan

Community District 4

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	304202601C	<p><b>Request:</b> Renovate or upgrade public housing developments</p> <p><b>Explanation:</b> Complete interim repairs for Fulton and Elliot Chelsea Houses. Residents of Chelsea NYCHA FEC have been promised ongoing interim repairs while the redevelopment of both campuses is being considered. This request includes increased security, elevator maintenance, mold remediation, and repairing leaks, among other items.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Location Site Name:</b> Fulton &amp; Elliot Chelsea Houses</p>	<p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> For more information on the capital needs and current projects at Fulton Elliott Chelsea, please see NYCHA's capital projects tracker here: <a href="https://capitaltracker.nycha.info">https://capitaltracker.nycha.info</a>. Additionally, FEC is converting through the PACT program. Please see here for the latest information: <a href="https://www.nyc.gov/site/nycha/about/pact/chelsea-fulton.page">https://www.nyc.gov/site/nycha/about/pact/chelsea-fulton.page</a>.</p>
01	304202601CS	<p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> Fund needed security door alarm system at P.S. 11 at 320 West 21 Street.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Ps 11</p> <p><b>Address:</b> 320 WEST 21 STREET, New York, NY, USA</p>	<p>For more information, please contact the agency.</p>
02	304202602C	<p><b>Request:</b> Other public housing upgrades or renovations requests</p> <p><b>Explanation:</b> The elevators at Harborview Terrace have a number of malfunctioning and routinely broken elevators. This causes great hardship to residents and has been a long-standing budget request. Elevators which continually break down must be replaced (rather than serviced) for the safety and well being of the residents.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> Harborview NYCHA Tenant Associations</p> <p><b>Location Site Name:</b> Harborview Terrace NYCHA</p> <p><b>Address:</b> 525 WEST 55 STREET, New York, NY, USA</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 70

Manhattan

Community District 4

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	304202602CS	<p><b>Request:</b> Provide new facilities such as a firehouse or EMS station</p> <p><b>Explanation:</b> Fund the permanent relocation of the West 23rd Street #7 EMS station (FDNY) to West 29th Street (11/12 Ave) MCB4 specifically requests immediate funding for a relocation of the EMS station that is temporarily located on W. 23rd Street and Tenth Avenue. The current temporary location was never designed for the heavy use the EMS is placing on this site. The current small, cramped location adjacent to residential buildings has resulted in noise and exhaust pollution. The site is unsafe for both FDNY personnel and nearby residents and pedestrians.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> Council of Chelsea Block Associations Council Member Corey Johnson</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
03	304202603C	<p><b>Request:</b> Renovate or upgrade public housing developments</p> <p><b>Explanation:</b> Harborview Terrace (525 West 55th Street, New York, NY 10019) - Prioritize funding for the following items: roof repair, boiler upgrade, new building entrance and emergency exit doors, and retiling of all building common areas.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> Harborview Terrace Tenants Association Council Member Gale A. Brewer</p> <p><b>Location Site Name:</b> Harborview Terrace <b>Address:</b> 525 WEST 55 STREET, New York, NY, USA</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 71

## Manhattan

### Community District 4

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	304202603CS	<p><b>Request:</b> Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p><b>Explanation:</b> Continued Support: MCB4 lauds the administrations NYC Green Infrastructure Program and we ask that EDC and other agency partners, including the Federal government design, construct and maintain a variety of sustainable green infrastructure practices within MCD4. A portion of the FY 2023 budget should be earmarked to conduct a feasibility study of measures that can limit the damage of storm surges including flood gates.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
04	304202604C	<p><b>Request:</b> Other capital budget request for EDC</p> <p><b>Explanation:</b> The Manhattan Cruise Ship terminal is an overwhelming source of pollution. When ships are docked, their engines run to generate power and keep the lights on, emitting thousands of tons of diesel particulates into the air. A docked ship?s emission for one day equal 34,000 idling tractor trailers. Installing a socket for cruise ships to "plug-in"" to draw power from the existing power grid will dramatically reduce diesel particulate matter and improve the water quality in the Hudson River. Cruise ship fleets are already turning over and the EDC should serve that demand to upgrade the terminal and reduce the carbon footprint of the cruise ship industry.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Supported by:</b> Council Member Erik Bottcher Economic Development Corp.</p> <p><b>Location Site Name:</b> Cruise Ship Terminals</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 72

## Manhattan

### Community District 4

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	304202604CS	<p><b>Request:</b> Other capital budget request for DSNY</p> <p><b>Explanation:</b> Fund and complete needed roof repair and other necessary repairs to defend the structural integrity of the DSNY Building at 128 West 17th Street, aka, Former Colored School No 4.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Council of Chelsea Block Associations Council Member Erik Bottcher</p> <p><b>Location Address:</b> 128 WEST 17 STREET, New York, NY, USA</p>	This project was funded in a prior fiscal year and the final design contract has been let.
05	304202605CS	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> Install elevators at the 6th Ave. and 8th Ave. &amp; W.23rd st. stations. These stations are centrally located, providing access to a very large senior citizen community, social services for disabled people, and NYCHA developments. People with disabilities in this area lack alternative transportation options.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.
05	304202605CS	<p><b>Request:</b> Invest in infrastructure that will support growth in commercial business districts</p> <p><b>Explanation:</b> Continue to fund the creation of Block 5 and 6 of Bella Abzug Park by issuing tax-exempt bonds by HYDC.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Supported by:</b> Council Member Corey Johnson Hudson Yards\Hell's Kitchen Alliance</p> <p><b>Location Site Name:</b> Bella Abzug Park <b>Address:</b> BELLA ABZUG PARK, New York, NY, USA</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 73

Manhattan

Community District 4

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	304202606C	<p><b>Request:</b> Other capital budget request for NYPL</p> <p><b>Explanation:</b> Fund the outstanding \$4.5 million needed to complete the HVAC replacement project at the Columbus Library branch at 742 10th Avenue.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Location Site Name:</b> Columbus Branch</p> <p><b>Address:</b> 742 10 AVENUE, New York, NY, USA</p>	Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.
06	304202606CS	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> The Slaughterhouse Site RFP located at 495 11th Ave. Provide sufficient subsidy so 100% of the units are permanently affordable. This 100% permanently affordable development will satisfy two commitments made by the City in the rezoning for affordable apartments to be built on Site M, and on the 20th Street sanitation parking space. It will be affordable at 80 to 165% of AMI. The project will have a height of 45 stories, will include an affordable supermarket and Over 75 units of Supportive Housing.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> Speaker Corey Johnson Manhattan Borough President Gale A. Brewer</p> <p><b>Location Address:</b> 495 11 AVENUE, New York, NY, USA</p>	This is not a budget request.

# Fiscal Year 2026 Executive Budget Register

Page: 74

## Manhattan

### Community District 4

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	304202607C	<p><b>Request:</b> Other capital budget request for DOHMH</p> <p><b>Explanation:</b> Provide funding to Ryan Chelsea-Clinton Health Center at 645 10th Avenue for the following capital items: #1: Ultrasound machine for pre-natal health department, which has seen a large increase in migrant populations requesting services since 2022; #2: New RetinaVue machine to expand the number of primary care appointments available, which have seen greater demand due to an increase in migrant populations requesting services since 2022; #3: New rooftop chiller that is required to cool medical equipment on-site, ensuring continuity of services</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Ryan Chelsea-Clinton Health Center</p> <p><b>Location Site Name:</b> Ryan Chelsea-Clinton Health Center <b>Address:</b> 645 10 AVENUE, New York, NY, USA</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
07	304202607CS	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> Provide adequate capital subsidy for the HPD development at the NYCHA Harborview Terrace site located at West 55 Street and 10th Avenue and designate a developer from the most recent RFP process.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> Council Member Helen Rosenthal Manhattan Borough President Gale A. Brewer</p> <p><b>Location Site Name:</b> Harborview Terrace <b>Address:</b> 525 WEST 55 STREET, New York, NY, USA</p>	<p>Further investigation is required. Contact the agency.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 75

Manhattan

Community District 4

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	304202608C	<p><b>Request:</b> Provide more housing for special needs households, such as the formerly homeless</p> <p><b>Explanation:</b> Provide adequate capital subsidy for the senior supportive housing site at Hartley House located at 413 West 46th Street.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> Hartley House Hudson Guild</p> <p><b>Location Site Name:</b> Hartley House <b>Address:</b> 413 WEST 46 STREET, New York, NY, USA</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
08	304202608CS	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Continue to complete the design for a new park at West 48th Street and 10th Avenue as committed to during Western Rail Yard rezoning and negotiations.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> 47/48 Street Block Association</p>	Capital Funding was provided to implement a project that addresses this request.
09	304202609C	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> Provide adequate capital subsidy for the Multifamily Preservation Loan Program (MPLP) and the Senior Affordable Rental Apartments (SARA) for the following affordable housing projects: 560 West 52nd Street &amp; 464 West 25th Street - (MPLP) 500 West 52nd Street - (SARA)</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> Clinton Housing Development Corporation Westside Neighborhood Alliance</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

# Fiscal Year 2026 Executive Budget Register

Page: 76

## Manhattan

### Community District 4

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	304202609CS	<p><b>Request:</b> Renovate interior building component</p> <p><b>Explanation:</b> Continue to fund upgrades and or replace student and staff bathrooms and water fountains that are past their functional lifespan or need significant repair/upgrades to touchless systems. In the following schools: LAB Middle School and NYC Museum School located at 333 W 17th Street and PS 212 Midtown West located at 328 West 48 Street.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
10	304202610C	<p><b>Request:</b> Other capital budget request for DOE</p> <p><b>Explanation:</b> Lab Middle School located at 333 West 17th Street - Provide funding to the schools top capital priority of replacing all doors and locks on classrooms on the 1st and 4th floors.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Lab Middle School  <b>Address:</b> 333 WEST 17 STREET, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
10	304202610CS	<p><b>Request:</b> Renovate interior building component</p> <p><b>Explanation:</b> Continue to fund security cameras in PS212, at 328 West 48th Street; PS111, at 440 West 53rd Street; PS51, at 525 West 44th Street; and PS33, at 281 9th Avenue.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 77

## Manhattan

### Community District 4

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	304202611C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> DeWitt Clinton Park is Hell's Kitchen largest park. It provides active and passive park space as well as a significant playground. The Park has also gone without renovation for decades and is in need of serious upgrades including repaving the playground and courts, new playground equipment, and a new spray shower and drainage lines. Last year's agency response indicated this project is already partially funded, an incentive to provide the necessary funds to start renovation in the coming year.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Dewitt Clinton Park  <b>Address:</b> DEWITT CLINTON PARK, New York, NY, USA</p>	This request is partially funded.
12	304202612C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Public bathrooms are a scarce and valuable item in our district. We request the funding for renovation and construction of the bathrooms at the following parks: Dewitt Clinton Park - West 52/54 from 11/12 Ave., Penn South Playground West 25/26 between 8th/9th Ave., Chelsea Park - 450 West 27th Street. Without new and updated bathrooms these parks can not live up to their potential nor can they support needed fixed post park staff.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Hell's Kitchen Neighborhood Alliance  Council of Chelsea Block Associations</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
13	304202613C	<p><b>Request:</b> Other transit infrastructure requests</p> <p><b>Explanation:</b> Repair / replace damaged and dangerous subway grates per provided list: 8th Avenue: cracked cement grate collapsing on West 38th through West 40th Streets,</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 78

## Manhattan

### Community District 4

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	304202614C	<p><b>Request:</b> Other capital budget request for DOT</p> <p><b>Explanation:</b> In anticipation of a full transfer to electric vehicles, private, commercial and public, the need for separate, multi-vehicle charging areas is urgent. Our district houses arteries to both the George Washington Bridge and the Lincoln Tunnel. If the city expects to hit its own carbon-free goals, we need to have the appropriate infrastructure and funding to achieve that objective with a priority on universal availability.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
15	304202615C	<p><b>Request:</b> Renovate interior building component</p> <p><b>Explanation:</b> Urban Assembly Gateway School for Technology at 439 West 49th Street needs a new building wide PA system. The current system does not always function.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
16	304202616C	<p><b>Request:</b> Other capital budget request for DSNY</p> <p><b>Explanation:</b> Fund Better Bins Program - Provide funding to install new more rat-resistant, leak-proof corner trash bins to improve on-street cleanliness.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
17	304202617C	<p><b>Request:</b> Renovate interior building component</p> <p><b>Explanation:</b> M408 Professional Performing Arts High School (PPAS) - 328 W 48th Street - The PTA's priority is to make school cafeteria ADA accessible and upgrade cafeteria restrooms.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Performing Arts High School  <b>Address:</b> 328 WEST 48 STREET, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 79

## Manhattan

### Community District 4

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	304202618C	<p><b>Request:</b> Renovate exterior building component</p> <p><b>Explanation:</b> Provide funding for Auditorium Renovation at Manhattan Bridges High School located at 525 West 50th Street. This space serves 5 schools and 2,000 students. The dim lighting is dangerous, and the sound system does not work. There is no drop down screen for presentations.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Manhattan Bridges High School  <b>Address:</b> 525 WEST 50 STREET, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
19	304202619C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Renovate McCarey Playground, including new play equipment, spray shower, greenery and drainage lines. W. 43rd Street, between 8th &amp; 9th Avenues.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Mccaffrey Playground  <b>Address:</b> MCCAFFREY PLAYGROUND, New York, NY, USA</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
20	304202620C	<p><b>Request:</b> Other capital budget request for NYCTA</p> <p><b>Explanation:</b> Relocate 40 congestion pricing gantries from local streets to Port Authority properties.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 80

## Manhattan

### Community District 4

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	304202621C	<p><b>Request:</b> Renovate interior building component</p> <p><b>Explanation:</b> Provide funding for the redesign of the school library at Business of Sports HS, located at 439 W.49th St. The current library is inadequate to meet the technical requirements that students need for their research."</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Business of Sports High School <b>Address:</b> 439 WEST 49 STREET, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
22	304202622C	<p><b>Request:</b> Other capital budget request for DOHMH</p> <p><b>Explanation:</b> Expand funding to Ryan Chelsea-Clinton Health Center at 645 10th Avenue for needed additional space to provide needed mental health services.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Location Site Name:</b> Ryan Chelsea-Clinton Health Center <b>Address:</b> 645 10 AVENUE, New York, NY, USA</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
23	304202623C	<p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> Provide Funds to make P.S. 111 School, at 440 West 53rd Street, gymnasium and auditorium ADA accessible. This would allow people with limited mobility to access the gym and auditorium for events.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Speaker Corey Johnson</p> <p><b>Location Site Name:</b> P.S. 111 <b>Address:</b> 440 WEST 53 STREET, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 81

## Manhattan

### Community District 4

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	304202624C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Provide a pilot program for solar lighting with solar energy storage at Penn South Playground at West 26th Street.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Penn South Playground</p> <p><b>Address:</b> PENN SOUTH PLAYGROUND, New York, NY, USA</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
25	304202625C	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> The newly created Chelsea Park Dog Run is currently just a gated, asphalt space. We are encouraged the space has been well received and request significant upgrades including a water connection, a permeable, dog-friendly surface and separate big dog/small dog areas.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Funding would be needed to upgrade the dog run. We would check to see whether a permeable surface is feasible and whether the existing water connection needs to be improved.</p>
26	304202626C	<p><b>Request:</b> Other transit infrastructure requests</p> <p><b>Explanation:</b> Work with MTA to design the West 41st and 10th Ave station for the # 7. And extend #7 to service additional communities.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Supported by:</b> HYHK Alliance CHEKPEDS</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 82

## Manhattan

### Community District 4

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	304202627C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Fund the repair of the sidewalk at Gutenberg Playground located at West 49th Street between 9th and 10 Avenues. The sidewalk on the north side of 49th Street between Ninth and Tenth Aves in front of the Gutenberg Playground is dangerous and needs complete repair. The area in front of the playground is regularly and is a series of numerous trip hazards.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Gutenberg Playground  <b>Address:</b> GUTENBERG PLAYGROUND, New York, NY, USA</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
28	304202628C	<p><b>Request:</b> Renovate exterior building component</p> <p><b>Explanation:</b> Fund replacement or upgrade of windows in needed schools. In particular, Bayard Rustin School Campus located at 351 West 18th Street; and P.S. 212 located at 328 West 48th Street.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
29	304202629C	<p><b>Request:</b> Other capital budget request for DOE</p> <p><b>Explanation:</b> P.S. 11 - 320 West 21st Street. Fund sign with the school's new name, the Sarah J. Garnet. This request should cost approximately \$15K.</p> <p><b>Responsible Agency:</b> Department of Education</p>	This item is not eligible for capital funding.
30	304202630C	<p><b>Request:</b> Other garbage collection and recycling infrastructure requests</p> <p><b>Explanation:</b> Fund the infrastructure and placement of public, curbside recycling bins - (paper/plastic/metal/glass). Due to the lack of a universal corner basket recycling program, the overwhelming majority of waste materials collected are sent to landfills, undercutting green initiatives and resulting in a wasteful cost of resources.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	This is not a budget request.



# Fiscal Year 2026 Executive Budget Register

Page: 83

Manhattan

Community District 4

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	304202631C	<p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> Provide Funding to complete roof top garden at P.S.51, at 525 West 44th Street.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> P.S. 51 Elias Howe</p> <p><b>Address:</b> 525 WEST 44 STREET, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
32	304202632C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Fund the renovation and construction of Gertrude Kelly Playground with updated playground equipment including a new and better spray shower, fencing and plantings. West side of 8th Avenue between 16th &amp; 17th Streets</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
33	304202633C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Ninth Avenue from West 51st to 34th Streets to complete the capital projects for sidewalk widening already underway. Implement neck downs on each street block directly to the East and West of Ninth Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> CHEKPEDS</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The agency is working on the sidewalk widening on 9th Ave where traffic calming treatments will be implemented (i.e. neckdowns). The design development will be in spring 2025.</p>
34	304202634C	<p><b>Request:</b> Roadway maintenance (resurfacing, trench restoration, etc.)</p> <p><b>Explanation:</b> Resurface 8th Avenue bike lane. The bike lane is very damaged with many potholes and the green paint and stripping is worn off.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The agency will inspect the location to determine if the location is eligible for resurfacing.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 84

Manhattan

Community District 4

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
35	304202635C	<p><b>Request:</b> Renovate interior building component</p> <p><b>Explanation:</b> Provide funding for the redesign of the school library at Business of Sports HS, located at 439 W.49th St. The current library is inadequate to meet the technical requirements that students need for their research.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Business of Sports and Graphic Arts Campus  <b>Address:</b> 439 WEST 49 STREET, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
36	304202636C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> The dog run at DeWitt Clinton Park is heavily used and in need of a renovation. The surface should be comparable with current dog park materials. Improved water facilities should also be completed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Dewitt Clinton Park  <b>Address:</b> DEWITT CLINTON PARK, New York, NY, USA</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 85

## Manhattan

### Community District 4

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	304202601E	<p><b>Request:</b> Hire additional uniformed officers</p> <p><b>Explanation:</b> Expand and re-allocate existing funding to hire officers in order to increase regular foot patrols in Chelsea and Hells Kitchen. Despite a drop in several crime categories throughout the precincts that cover MCD4, residents have expressed heightened concern over a lack of enforcement against illegal narcotics sales, drug use, and other unlawful and disorderly behavior happening on the streets.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Hell's Kitchen Neighborhood Coalition</p>	This request has already been funded.
02	304202602E	<p><b>Request:</b> Expand street outreach</p> <p><b>Explanation:</b> Expand funding for an increase in targeted outreach to street homeless individuals, including an expansion of the B-HEARD program to provide those experiencing behavioral health emergencies with appropriate resources, to MCD4. MCD4 also requests a 15% increase in funds to the outreach programs at Breaking Ground, Goddard, BRC, and Urban Pathways to meet the increasing unsheltered population.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p> <p><b>Supported by:</b> Council of Chelsea Block Associations Hell's Kitchen Neighborhood Association</p>	Funding and/or headcount was recently added. OMB supports the agency's position as follows:
03	304202603E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Increased funding for more Parks Enforcement Patrol officers (PEP). PEP officers provide a uniformed presence to safeguard parks properties and facilities and enforce parks rules and regulations in regard to quality-of-life conditions. Public safety remains a top concern for MCD4 residents, and enforcement is needed to end unlawful behavior such as drug use within parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

# Fiscal Year 2026 Executive Budget Register

Page: 86

## Manhattan

### Community District 4

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	304202604E	<p><b>Request:</b> Hire additional traffic enforcement agents</p> <p><b>Explanation:</b> Expand funding to NYPD Manhattan Traffic Division to adequately enforce all traffic related violations including but not limited to cars, trucks, bikes, E-bikes, and mopeds.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
05	304202605E	<p><b>Request:</b> Other expense budget request for DYCD</p> <p><b>Explanation:</b> Funding for after school programs in both elementary and middle schools to enable more families to participate, particularly at the following schools.P.S. 11 at 320 West 21 Street; P.S. 33 at 281 9th Avenue; P.S. 51 at 525 West 44th Street; P.S. 111 at 440 West 53rd Street.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
06	304202606E	<p><b>Request:</b> Other cleaning requests</p> <p><b>Explanation:</b> Increase funding for DSNY Environmental Police Unit. Discarded syringes are becoming more prevalent on our streets posing an immediate danger to residents and pets.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
07	304202607E	<p><b>Request:</b> Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p><b>Explanation:</b> Expand funding for Pre-K and 3K Seats at PS 11, PS 33, PS 51, PS 111, and PS 212. There is a substantial waitlist, particularly for 3K and Pre-K Extended Day programs, in our district.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 87

Manhattan

Community District 4

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	304202608E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Expand funding to the Ryan Chelsea-Health Center at 645 10th Avenue for translators and translation services to serve the grow non-english speaking migrant population.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
09	304202609E	<p><b>Request:</b> Expand code enforcement</p> <p><b>Explanation:</b> Expand funding for Dept. of Buildings code enforcement staffing to focus on the following points of concern: 1: Provide 1-2 dedicated inspector for special district enforcement to ensure compliance of land use regulations in the special districts; 2: With the passage of the several substantial City of Yes proposals, there will be an increased need for additional inspectors. MCB4 believes the current staffing levels at the agency are insufficient to meet the eventual increased demand of service requests, audits and plan examinations.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The agency will discuss any financial impact the city of yes has on the department as it pertains to staffing with OMB.</p>
10	304202610E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Study sidewalk capacity and pedestrian demand along 9th Avenue between 33rd and 51st Street. In particular, study space eectively allocated to pedestrians, sidewalk obstructions and pedestrian volumes resulting in a true pedestrian level of service. Align sidewalk with the northern and southern sections that have been widened to address congestion.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> This is a Safety Improvement Project on 9th Ave from 50th to 34th Streets. The design development will occur in the spring 2025.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 88

## Manhattan

### Community District 4

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	304202611E	<p><b>Request:</b> Other expense budget request for DOB</p> <p><b>Explanation:</b> Expand funding for staff to expedite technology upgrades for Department of Buildings (DOB) website and application process to allow a demolition restriction district square to be filled as a yes or no. This will prevent improper demolition by flagging and notifying the building owner and the agency when a improper demolition permit has been requested for a residential multiple dwelling in MCD4's Special Districts. Over the last five years DOB has improperly issued multiple buildings, totaling over a hundred residential units, demolition permits within the Special Districts.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
12	304202612E	<p><b>Request:</b> Other expense budget request for DOE</p> <p><b>Explanation:</b> Expand funding to maintain student technology (laptops, tablets, software, etc). Expand funding for the Office of Technology and Innovation to provide reliable high-speed wi-fi in all schools. Even though schools continue to receive funding for computer carts and mobile devices from local elected officials, the buildings' internet/wi-fi infrastructure is often inadequate to support the use of these devices.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>For more information, please contact the agency.</p>
13	304202613E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Increase funding for more parks staff. The Parks M&amp;O workforce is responsible for park maintenance and cleanliness. Increase funding for fixed post staff at Dewitt Clinton Park, Mathew Palmer Park and Chelsea Park is sorely needed. In addition, the parks in the CD4 district that have comfort stations should have fixed-post staff to address constituents' concerns, provide security and perform routine maintenance of each park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 89

Manhattan

Community District 4

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	304202614E	<p><b>Request:</b> Other expense request</p> <p><b>Explanation:</b> Provide funding to DSNY to develop and release of a RFP for the recently landmarked DSNY building at 128 West 17th Street, aka, Former Colored School No 4. The recently landmarked building at 128 West 17th Street is a communal asset, and the way to commemorate its legacy is to bring life back to the building. We request that DSNY, with input from CB4 and other stakeholders, issue an RFP with the goal of soliciting proposals for the space that, among other things, commit to telling the story of Former Colored School No 4.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Council Member Erik Bottcher</p> <p><b>Location Address:</b> 128 WEST 17 STREET, New York, NY, USA</p>	<p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> This project is funded in the ten-year capital plan and is underway.</p>
15	304202615E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> Provide funding to install bike corrals at designated locations along 9th avenue and certain cross streets.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The agency is in the process of installing bike corrals along 8th and 9th Avenues this year.</p>
16	304202616E	<p><b>Request:</b> Other housing oversight and emergency housing programs</p> <p><b>Explanation:</b> IncreaseHPD funding and scope of the Emergency Repair Program (ERP)to ensure landlords do notallow their properties to deteriorate in special districts where demolition by neglect is prevalent.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 90

Manhattan

Community District 4

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	304202617E	<p><b>Request:</b> Expand code enforcement</p> <p><b>Explanation:</b> Provide additional funding for Dept. of Buildings enforcement inspectors for non-compliant ADA entrances.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The agency will accommodate the request with current staff</p>
18	304202618E	<p><b>Request:</b> Other expense request</p> <p><b>Explanation:</b> Reduce case backlog, including St. Benedict the Moor Church (MCB4 Letter - 2019), Bayview Former Prison at 550 West 20 Street (RFE -2013), and the New Dramatists Inc, 424 West 44th Street, by increasing funding for additional LPC staff in order to expedite recommendations for landmarking.</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p>	<p>For more information, please contact the agency.</p>
19	304202619E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Study the redirection of traffic from Northbound Dyer Avenue to 11th avenue close Lincoln Tunnel trac entrance from West 34th, 35th and 36th street from Dyer Avenue Northbound"</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> The agency is working with the Port Authority on this request. The agency has been involved in monitoring the traffic documenting queues on both 9th and 11th Avenue, with photos. The agency also monitored other problem areas and such things as how NYPD directs traffic at 11th &amp; 40th, compliance with turn bans, blocking the box, etc. We continue to work with the Port Authority and will follow up with the Community Board.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 91

## Manhattan

### Community District 4

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	304202620E	<p><b>Request:</b> Other public housing maintenance, staffing and management requests</p> <p><b>Explanation:</b> NYCHA elevators are frequently broken and taken out of service, causing great hardships to the residents. In 2018 there were about 44,000 elevator outages which is an unacceptable performance level. NYCHA has unfilled skilled elevator mechanic and mechanic's assistant positions which should be filled with trained individuals. More skilled mechanic positions should be created to allow servicing to meet the needs of these buildings and their residents.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Supported by:</b> Fulton, Elliot\Chelsea, and Harborview Developments Tenant Association</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
21	304202621E	<p><b>Request:</b> Other services for immigrants and immigrant families requests</p> <p><b>Explanation:</b> Expand funding to DYCD ESOL program in city shelters.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
22	304202622E	<p><b>Request:</b> Other expense request</p> <p><b>Explanation:</b> Provide funding earmarked for cannabis enforcement to City agencies like the New York City Sheriff. Likewise, MCB4 believes that further coordination is needed between city and state agencies. Funding for a State/City Cannabis Coordinator would be welcomed.</p> <p><b>Responsible Agency:</b> Mayor's Office of Management and Budget</p>	<p>For more information, please contact the agency.</p>
23	304202623E	<p><b>Request:</b> Assign additional building inspectors (including expanding training programs)</p> <p><b>Explanation:</b> Provide funds for inspectors to investigate structural stability of landmarked buildings and buildings in historic districts before alteration, construction or redevelopment and report to LPC, MCB4 and other agencies.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 92

## Manhattan

### Community District 4

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	304202624E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> Playground Associates conduct recreation activities for children and help maintain playgrounds during the spring, summer and fall in the popular Kids in Motion program (\$12.5K for 6 months includes supplies). Last summer we assigned a PA to Mathews-Palmer Playground. In addition, our Recreation staff can organize Family Fun Days (\$6,500 each), 3 Outdoor Movie Nights (\$10,000), Tango Dance Programs (\$3,000), Senior Fitness Programs (\$3,000), Skate Night (\$2500), Jazz Concert (\$3000) and more programs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
25	304202625E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Adjust signal timing on 9th Avenue on both avenue and cross streets to reduce gridlock and create a Green Wave for cyclists and pedestrians. - 9th Avenue West 34 Street to West 42nd Street and 11th Avenue West 40 Street to West 47 Street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
26	304202626E	<p><b>Request:</b> Increase home delivered meals capacity</p> <p><b>Explanation:</b> Expand existing programs for Seniors (DFTA) Meal programs at the following locations: Hudson Guild - 441 W 26th Street; Project Find Encore Community Services - 239 West 49th Street; The SAGE Center Midtown - 305 Seventh Avenue; and Penn South NORC - 290 9th Ave.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Project Find</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> NYC Aging monitors meals provided quarter and will determine if there is a need in those sites.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 93

## Manhattan

### Community District 4

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	304202627E	<p><b>Request:</b> Other expense budget request for DOE</p> <p><b>Explanation:</b> Expand funding for bilingual educators. specifically expand and baseline funding for licensed bilingual teachers and mental health professionals. Prioritizing Title 1 schools, schools with the highest number of Students in Temporary Housing, and schools admitting students from newly-arrived asylum/migrant families to PS 51, at 525 West 44th Street; PS 111, at 440 West 53rd Street; and PS 212, at 328 West 48th Street.</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.
28	304202628E	<p><b>Request:</b> Provide more frequent litter basket collection</p> <p><b>Explanation:</b> Expand funding corner basket pickups in the district. Additional funding is needed to expand programs such as the Precision Cleaning Team that addresses overflowing baskets and responds to service calls via the 311 system.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
29	304202629E	<p><b>Request:</b> Other zoning and land use requests</p> <p><b>Explanation:</b> Fund homeowner floodproofing measures as a result of Flood Resiliency ZTA. DCP to work with other relevant agencies to create or identify funding streams or tax incentives for small property owners seeking to comply with flood proofing measures, notably in Historic Districts.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
30	304202630E	<p><b>Request:</b> Other expense budget request for DSNY</p> <p><b>Explanation:</b> Graffiti has proliferated in our district during the pandemic particularly on vacant storefronts. We request funding for the resumption and continuation of the Graffiti Free NYC program which helps to maintain the aesthetic of our neighborhood and helps small businesses that may not have the resources for graffiti removal.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> DSNY currently is funded for graffiti removal services and performs as many removals as property owners and timing allows for. Any graffiti removal requests should be filed online.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 94

Manhattan

Community District 4

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	304202631E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Fund study to relocate Northbound Dyer Avenue traffic entrance on West 30th Street and close Dyer Avenue at 10th Avenue/Dyer north.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> The agency would have to work with the Port Authority on this request. Also, funding is required for traffic studies.</p>
32	304202632E	<p><b>Request:</b> Other expense budget request for HPD</p> <p><b>Explanation:</b> Provide additional funding for housing attorney and tenant organizer for Housing Conservation Coordinators located at 777 10th Avenue.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Location Site Name:</b> Housing Conservation Coordinators</p> <p><b>Address:</b> 777 10 AVENUE, New York, NY, USA</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
33	304202633E	<p><b>Request:</b> Support nonprofit cultural organizations</p> <p><b>Explanation:</b> MCB4 reasserts its support of the partial restoration of DCLA's funding. The creative community has been a valuable asset to our district for decades. We ask that you support our cultural organizations by providing additional funding to DCA. In particular arts and culture programs at Hudson Guild, at 441 W 26th St, Fountain House Gallery, at 702 9th Avenue, and the Open Culture Program.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 95

Manhattan

Community District 4

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	304202634E	<p><b>Request:</b> Address traffic congestion</p> <p><b>Explanation:</b> Requesting changes to 2 adjoining intersections: Route 9 &amp; W.18th St., remove the No U-Turn sign in order to avoid turning at W.16th, a more congested street. Route 9 &amp; W. 17th St., unsafe pedestrian crossing due to current signal cycle and aggressive southbound traffic exiting Chelsea Piers and W 17th St. Increase Green Signal time and provide a LPI for pedestrians on the south leg of the roadway.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further study by the agency of this request is needed. After agency review, if approved, agency will accommodate this request within existing resources.</p>
35	304202635E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> We expect funding for 15 GreenThumb staff and supplies will be maintained in FY 25.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The funding was maintained in FY 25 but needs to be added to the budget each year since it has not been baselined.</p>
36	304202636E	<p><b>Request:</b> Address traffic congestion</p> <p><b>Explanation:</b> Resolve traffic congestion at the intersection of 9th Avenue and 15/16th Streets. Pedestrian crossing 16th Street conflict with turning cars creating traffic delays on 9th Avenue . The congestion slows down the M11 bus and exposes NYCHA residents to loud honking noises. Signal timing should be adjusted and a split phase signal installed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> The agency received a resolution from the Community Board and its been assigned to the appropriate division for handling.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 96

## Manhattan

### Community District 4

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
37	304202637E	<p><b>Request:</b> Provide more information and services related to STIs, HIV/AIDS, and family planning</p> <p><b>Explanation:</b> As referenced in the NYC DOHMH Community Health Profile for Clinton and Chelsea neighborhoods, CD4 continues to rank high in the rate of new HIV diagnoses. Given the demographics of the resident population in Chelsea and Clinton, the district requires increased funding for education, prevention and treatment for the following organizations: GMHC - 307 W 38th Street, Ryan Chelsea/Clinton Health Center - 645 10th Ave, Callen-Lord - 356 West 18th St, and Housing Works - 301 West 37th Street and 322 West 48th Street.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Actors Fund GMHC</p>	Further investigation is required. Contact the agency.
38	304202638E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Study and fix dangerous intersections in the district where vehicles conflict with pedestrians and bicycles, including those at West 42nd Street and Dyer Avenue, West 42nd Street and 11th Avenue, and make upgrades to those at W 42nd Street and 9th Avenue and West 15th Street and 6th Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
39	304202639E	<p><b>Request:</b> Other homelessness prevention program request</p> <p><b>Explanation:</b> MCB4 appreciates DSS approving funding for supportive services for families and adults that are currently in and soon to be exiting shelter. In particular, expand GED completion programs, job training, financial literacy, resume building and interview skills. However, New York City continues to have a significant homeless population and a housing crisis therefor recommends expansion of these programs.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Supportive Housing Services are currently funded.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 97

## Manhattan

### Community District 4

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
40	304202640E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Normalize the West 30th Street and Dyer Avenue intersection to include four pedestrians crossings.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
41	304202641E	<p><b>Request:</b> Expand opportunities for electronic waste collection and disposal</p> <p><b>Explanation:</b> E-Waste collection was restored only in Staten Island and needs to be restored in our district as well. DSNY should consider other solutions for e-waste collection in more locations, including regular collection times at DSNY garages.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain. Additional special waste sites, two per borough, will begin operating 3 days per week at the end of December 2024. Additional information is available on DSNY's website.</p>
42	304202642E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> Add vertical bollards and cement blocks to prevent cars from using the neckdown. NW corner of W31st Street and 8th Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> This request has been accommodated.</p>
43	304202643E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> Install vertical separations along the 11th Avenue bike lane to prevent vehicles from driving in the bike lane. There are not enough parked cars to create a protective barrier. Install bollards at the 44th, 45th, and 46th Street intersections to prevent cars from entering and driving in the bike lane on 11th Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 98

Manhattan

Community District 4

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
44	304202644E	<p><b>Request:</b> Provide new bike lanes</p> <p><b>Explanation:</b> Add crosstown bike lanes and widen existing ones.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The agency supports the request and can accommodate it.</p>
45	304202645E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Conduct Study of Protected Bike Lane extension on 11th Avenue from West 23rd to West 38th Streets.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The agency supports the request and is happy to work with the Community Board on implementing safety measures.</p>
46	304202646E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> We request that DOT conduct a comprehensive study to prioritize intersections in most need of "daylighting" based on available crash data. The study should also establish a timeline for fixing these intersections.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The agency supports the request and can accommodate it. The agency responded to CB 4 in a letter dated October 23, 2024 on the agency daylighting initiatives. The agency will continue to evaluate potential targeted improvements to increase visibility and improve safety for all users. The agency's toolbox is extensive and includes a multitude of tailored treatments in addition to daylighting, such as curb extensions and other markings changes, signal timing modifications, signs, and the addition of bike corrals or other street furniture, among others.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 99

Manhattan

Community District 4

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
47	304202647E	<p><b>Request:</b> Other street trees and forestry services requests</p> <p><b>Explanation:</b> The Parks Department prunes park and street trees on a seven year rotation. It is meant to improve tree health and ensure pedestrian safety from low or dangerous tree limbs. However, seven years is too long between pruning to ensure trees do not become hazards and are kept as healthy as possible given the difficult growth environment many street trees face. We also expect continuing funding for additional forestry staff in in FY 24 will be maintained for another year.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Funding for our block pruning program was restored following the pandemic, and our 7-year street tree pruning cycle matches industry standards. If individual trees need pruning for public safety, we encourage anyone to submit a service request by locating the tree on the NYC Tree Map (and clicking on the "report a problem" tab), calling 311, or using our online tree service request system. Our inspectors will check the tree and determine the appropriate action to be taken in accordance with our Tree Risk Management program.</p>
48	304202648E	<p><b>Request:</b> Other expense budget request for DOB</p> <p><b>Explanation:</b> Provide funding to migrate DOB Building Information System over to DOB's new online system DOBNOW.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The funding for this request cannot be determined at this time.</p>
49	304202649E	<p><b>Request:</b> Other NYPD programs requests</p> <p><b>Explanation:</b> Fund an initiative to collect and report on public safety data based on Community District in addition to the existing data available by precinct.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency requires additional information from the community board regarding this request</p>

# Fiscal Year 2026 Executive Budget Register

Page: 100

Manhattan

Community District 4

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
50	304202650E	<p><b>Request:</b> Other expense budget request for MOME</p> <p><b>Explanation:</b> Provide funding to renew and update the study of small/independent theaters from the Mayors Office of Media and Entertainment. The social, economic, and cultural impacts that independent theaters have endured since the last study need to be considered.</p> <p><b>Responsible Agency:</b> Mayor's Office of Media and Entertainment</p>	<p>The agency requires additional information from the community board regarding this request</p>

# Fiscal Year 2026 Executive Budget Register

Page: 101

Manhattan

Community District 5

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	305202601C	<p><b>Request:</b> Other FDNY facilities and equipment requests</p> <p><b>Explanation:</b> Need a Mobile Command Center Vehicle for Times Square area for large and frequent events</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Location Site Name:</b> Times Square</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
02	305202602C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Andrew Heiskell Braille and Talking Book Library:- Elevator Replacement: \$2,500,000- Projected Shortfall for HVAC Replacement: \$1,873,500</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> NYPL</p> <p><b>Location Site Name:</b> Andrew Heiskell Braille and Talking Book Library:</p>	<p>Further study by the agency of this request is needed. After agency review, if approved, agency will accommodate this request within existing resources.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 102

## Manhattan

### Community District 5

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	305202603C	<p><b>Request:</b> Install Real Time Passenger Information signs</p> <p><b>Explanation:</b> Install Real Time Passenger Information signs throughout CB5 routes</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Currently, there are 129 Real-Time Passenger Information (RTPI) signs installed in Manhattan. The Department of Transportation (DOT) is collaborating with the Metropolitan Transportation Authority (MTA) to design a new, lower-display RTPI sign. This sign will have the option to be solar-powered, making it more cost-effective to install and maintain. The goal is to install these signs in greater quantities, providing increased utility for customers. The agency has funding from the City and the City Council for new installations and is exploring future contracts to continue this initiative. DOT selects locations for RTPI signs based on bus ridership data provided by the MTA, as well as the agency's established equity goals.</p>
04	305202604C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> CB5 has asked for many years for additional street lights. With the Midtown South Rezoning coming, we are now calling for a study, that will also be shared with CB5, on where street lights can be added to the dark side streets of West 26th through West 31st Streets and 36th through West 41st Street, between 5th and 8th Avenues. The avenues are brighter than the side streets. And the dark side streets are not conducive to commercial buildings getting retail space rented to businesses that operate at night or for non-residential buildings converting to residential. CB5 needs to have a better understanding of what issues and constraints are involved with getting additional street lights installed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> garment district alliance</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 103

Manhattan

Community District 5

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	305202605C	<p><b>Request:</b> Upgrade or create new plazas</p> <p><b>Explanation:</b> We would like to see DDC and DOT work together to allow for electric access within the Broadway pedestrian plazas (36/37th, 37/38th, 40/41st Sts). These plazas are not yet identified to become permanent. Access to electric wiring within the plaza will allow for better lighting, more public use, and better safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> garment district alliance</p> <p><b>Location Site Name:</b> Midtwn Broadway Plazas</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The plazas were constructed with temporary in-house materials. Once the spaces become permanent we will work with DDC to investigate the possibility of allowing electrical access to the plaza spaces.</p>
06	305202606C	<p><b>Request:</b> Other capital budget request for DOT</p> <p><b>Explanation:</b> Shared Street: Additional funding will be needed for Phase 2 of shared street permanent construction - 27th Street to 32nd Street</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 104

## Manhattan

### Community District 5

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	305202607C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Create permanent bike infrastructure on all CB5 side streets that do not have dedicated bike lanes</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> DOT has a total of 324 miles of existing bike lane mileage in Manhattan. DOT has funding to install additional bike facilities in FY 26. We are evaluating opportunities to plan and propose new projects to enhance safety on Manhattan streets for cyclists and all roadway users. Our initiatives are focused on ensuring that all communities have equitable access to safe and efficient transportation options. By prioritizing safety and equity in our planning, we aim to create a more inclusive and accessible city for all roadway users. DOT looks forward to presenting specific proposals to Community Boards later this year and in 2025. The agency is happy to work with the Community Board to identify locations in their district.</p>
08	305202608C	<p><b>Request:</b> Other capital budget request for DOT</p> <p><b>Explanation:</b> Additional funding to support green infrastructure initiatives throughout the district, but particularly in areas of greatest pedestrian traffic such as around Penn Station, Herald and Greeley Squares, and Times Square. These green infrastructure initiatives should include rain gardens, stormwater management, green streets, etc. to create a variety of sustainable green infrastructure practices in public and private streetscapes in the district. The City should use existing development proposals in the District as a platform to insert these City priorities into proposals.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> The agency is working with developers to identify practical solutions as new capital projects are developed aimed at improving the streetscapes.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 105

Manhattan

Community District 5

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	305202609C	<p><b>Request:</b> Install streetscape improvements</p> <p><b>Explanation:</b> 42nd Street Capital Reconstruction: After DDC addresses the sewer and water mains, we want to see a redesign and reconfiguration of West 42nd Street, in particular west of Broadway, that will allow for expanded pedestrian space that will be at-grade with the sidewalks and protected with permanent bollards.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Times Square Alliance,</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> The agency does not support this request at this time but would like to work with the Community Board in the near future.</p>
10	305202610C	<p><b>Request:</b> Repair or construct sidewalks, curbs, or pedestrian ramps</p> <p><b>Explanation:</b> There are many locations in East Midtown where sidewalk ramps are being replaced to meet the current DDC guidelines. But we are suggesting more funding for a greater number of sidewalk ramp replacements at faster rate in order to have comfortable pedestrian ADA-access to every block.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Grand Central Partnership</p> <p><b>Location Site Name:</b> east Midtown Manhattan</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The Pedestrian Ramp Program plans pedestrian ramps for construction after a particular street has been resurfaced. The agency continues to corners with the new installation of pedestrian ramps. DOT received \$1.2B to fund capital pedestrian ramp contracts fully through FY 31. You can find more information about the construction status of pedestrian ramps and more info about our program by visiting our website.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 106

Manhattan

Community District 5

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	305202611C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> We are asking for additional lighting on the Broadway pedestrian plazas between W36th and W41st Streets. The additional lighting will make the spaces more inviting, safer, and more likely to be used after sundown. We especially would like the 2 plazas that are being made permanent to be used as much as possible.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> garment district alliance</p> <p><b>Location Site Name:</b> Bdway pedestrian Plazas</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The agency is requesting the Community Board to submit a formal request for an illumination lighting study. Once the request is received we will assign it to our Streetlighting Division.</p>
12	305202612C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Street Lights: a 2019 city grant contract ran out during the pandemic which left 2 street light poles removed &amp; unreplaced and 4 replaced street light poles replaced but without any luminaires.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Diamond District BID</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
13	305202613C	<p><b>Request:</b> Upgrade or create new plazas</p> <p><b>Explanation:</b> Funding to design and install permanent materials, including electrical access, on the Broadway pedestrian plazas from East 21st Street to West 26th Street</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> The agency will consider this request once the public plazas are built out with permanent materials.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 107

## Manhattan

### Community District 5

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	305202614C	<p><b>Request:</b> Install streetscape improvements</p> <p><b>Explanation:</b> Requesting a study by DOT to redesign bike lane around DPR's garbage container location. DOT repaved Union Square East. However, there is still a conflict on Union Square East, whereby the bike lane passes right by the curb where DPR keeps it's trash bins for pickup. The bike lane is covered in residue from the garbage, which is tracked down the bike lane by bikers that do not swerve out of the bike lane to avoid the slippery mess. As oppose to the bikers that swerve out of the bike lane, who are then creating conflicts with pedestrians and drivers. This has been an ongoing issue for years with many meetings between CM Rivera, CB5, DOT, DSNY, and DPR. Unfortunately, there doesn't seem to be any better locations for the garbage. DOT recently repaved Union Square East, which we saw as a potential opportunity to redesign the road in such a way that could provide more space between the bike lane and the curb where DPR keeps their trash, but they did not take advantage of it, which was disappointing. Requesting DOT to redesign bike lane around DPR's trash container area until a new trash container location can be found.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Site Name:</b> Union Square East bike lane</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> The agency continues to work with Parks, DSNY, the Bid, CB 5, and other stakeholders to identify a site for the garbage pick up and drop off.</p>
15	305202615C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> We would like to see the State grant money that Garment District Alliance got allocated by Albany for more street lighting on 7th &amp; 8th Avenues be put to use. DOT has sole authority to site and install the additional street lamps. So far, DOT has been silent on where they are in their process and what is the current status of putting the State money to use. Because the State is funding the Capital portion of this project, we would like the City to fund the DOT Expense portion of putting this awarded State grant funds to use.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Site Name:</b> Garment Distrit</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 108

Manhattan

Community District 5

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	305202616C	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> The Vital Parks Initiative outlines an investment of over \$150 million to rebuild 36 restrooms and add 46 new bathrooms over the next five years. However, with only 738 bathrooms across 1,700 city parks, less than half of our parks currently have restroom access. As public spaces have become even more essential in the wake of the pandemic, it is crucial to expand public bathroom access to support public health and ensure that seniors and families with children can fully enjoy these open spaces.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We are adding public restroom buildings, usually when a park is undergoing renovation, when funding is provided and where there is available space. As part of this effort, we are testing smaller restroom facilities. Not every park has sufficient space to accommodate public restrooms or needs to have one.</p>
17	305202617C	<p><b>Request:</b> New equipment for maintenance</p> <p><b>Explanation:</b> Equipment for cleanliness &amp; safe access to Madison Square Park - New/updated Park Equipment</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Madison square Park</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> The Madison Square Park Conservancy would like to replace a John Deere vehicle used for snow removal. We are discussing this request with them to determine whether purchasing this vehicle would be capially eligible.</p>
18	305202618C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> The 2024 Participatory Budgeting process led to a vote to fund new fencing in Evelyn's Playground in Union Square Park, but funding is still needed to replace the surface area, which is a safety issue.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Evelyns Playground in Union Square Park</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 109

Manhattan

Community District 5

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	305202619C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Union Square Park needs at least \$9 million to address critical infrastructure needs.DPR estimated \$8.4 MM in February of 2023, so we estimate that with a 6% increase for inflation that it would be roughly \$8.9. See the table below for further details. Renovation Cost Estimate 2023 With yearly escalation (+6%) - Replace Interior Pathways: Site Access, Tree Protection, Excavation, Fill Materials, Concrete, Paving, Hex Blocks, Remove, Reset, or Replace Step Risers &amp; Granite Banding, Remove &amp; Reset Benches. \$7,850,000 \$8,321,000*</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Union Square Partnership</p> <p><b>Location Site Name:</b> Union Square Park</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
20	305202620C	<p><b>Request:</b> New equipment for maintenance</p> <p><b>Explanation:</b> Equipment for cleanliness &amp; safe access to Madison Square Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Madison Square Park Conservancy</p> <p><b>Location Site Name:</b> Madison Square Park</p>	<p>For more information, please contact the agency.</p>
21	305202621C	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> Permanent Fencing for Lawns* Sol Lewitt Lawn fencing: \$42,000* 26th Street gardens fencing: \$75,000</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Madison Square Park Conservancy</p> <p><b>Location Site Name:</b> Madison Square Park</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Funding is needed to fulfill this request. We would have to check whether those estimates are accurate.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 110

Manhattan

Community District 5

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	305202622C	<p><b>Request:</b> New equipment for maintenance</p> <p><b>Explanation:</b> Energy-efficient lighting for the Seward, Conkling, and Arthur Monuments: \$10,000 Energy-efficient spotlights to illuminate the Farragut Monument and Reflecting Pool: \$10,000.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Madison Square Park Conservancy</p> <p><b>Location Site Name:</b> MADISON SQUARE PARK, New York, NY, USA</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 111

## Manhattan

### Community District 5

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	305202623C	<p><b>Request:</b> Provide more housing for extremely low and low income households</p> <p><b>Explanation:</b> In 2016, New York City launched the NYC 15/15 Initiative with the goal of creating 15,000 supportive housing units over 15 years. The plan aimed to equally divide the units between congregate and scattered site housing. However, since NYC 15/15's inception, only 17% of scattered site units have been awarded compared to 81% of congregate units. The scattered site model, which involves renting units in the private market and providing mobile services, has faced numerous challenges, including underfunding and a shortage of suitable, affordable units. Outdated units in older buildings, in desperate need of repairs and upgrades, are in danger of coming offline. Few nonprofits are applying for scattered site projects due to chronically low service rates and the scarcity of affordable rental vacancies. The fact is that the private market is ill-equipped to meet the needs of the supportive housing sector. The City Council, in its response to the mayor's preliminary budget last month, included \$19.6 million to help reach the 15,000-unit goal, and an additional \$50 million in capital funding for supportive housing. We are requesting additional funding for this program to be able to accomplish the following goals: Enhancing and aligning all NYC 15/15 rates Increase all new and existing congregate operating rates to 110% of the current year's FMR Align all new and existing scattered site service rates to congregate level, per population Award all overlay and preservation units at 110% of current year's FMR with service rates that match congregate levels, per population Adjust capital subsidy to align with current inflation rate. Developing a Supportive Housing Preservation Program: Using the NYC 15/15 service and operating structure, plan for a dedicated preservation program for supportive housing. Include up to \$150,000 per unit in capital for repairs and upgrades. We are requesting additional funding for this program to be able to accomplish the following goals: Enhancing and aligning all NYC 15/15 rates Increase all new and existing congregate operating rates to 110% of the current year's FMR Align all new and existing scattered site service rates to congregate level, per population Award all overlay and preservation units at 110% of current year's FMR with service rates that match congregate levels, per population Adjust capital subsidy to align with current inflation rate. Developing a Supportive Housing Preservation Program: Using the NYC 15/15 service and operating structure, plan for a dedicated preservation program for supportive housing. Include up to \$150,000 per unit in capital for repairs and upgrades.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> Supportive Housing Network of New York</p>	This is not a budget request.

# Fiscal Year 2026 Executive Budget Register

Page: 112

## Manhattan

### Community District 5

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	305202624C	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> Community Land Trusts (CLTs) play a crucial role in creating long-term affordable housing solutions by taking land out of the speculative real estate market and ensuring it is used for community benefit. The proposed \$3 million investment in the CLT initiative would significantly enhance the city's ability to promote housing affordability and stability.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> ANHD,</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
25	305202625C	<p><b>Request:</b> Provide more housing for extremely low and low income households</p> <p><b>Explanation:</b> Over half of our city is rent-burdened and a third of our residents are severely rent-burdened and we need more funding for ELLA to increase the production of extremely low income permanent affordable housing units.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
26	305202626C	<p><b>Request:</b> Provide more housing for extremely low and low income households</p> <p><b>Explanation:</b> Over half of our city is rent-burdened and a third of our residents are severely rent-burdened and we need more funding for HPD's Mixed Income Program to increase the production of affordable housing for higher tier AMI's.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
27	305202627C	<p><b>Request:</b> Provide, expand, or enhance loan programs to rehabilitate multiple dwelling buildings</p> <p><b>Explanation:</b> We need programs that will help to renovate existing affordable housing units that may also help assist in meeting LL97 requirements</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	This is not a budget request.

# Fiscal Year 2026 Executive Budget Register

Page: 113

Manhattan

Community District 5

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	305202628C	<p><b>Request:</b> Provide, expand, or enhance loan programs to rehabilitate multiple dwelling buildings</p> <p><b>Explanation:</b> Baseline funding for the landlord ambassador program and partners in preservation</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
29	305202629C	<p><b>Request:</b> Provide new homeless shelters or SROs</p> <p><b>Explanation:</b> New York's overall homeless population has reached record highs (147,000 slept in the city's shelter system in April, 2024 according to City Limits) and save haven beds, which are low-barrier shelter settings offer fewer restrictions, more privacy and security, and better staffing and social services, have not kept pace.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p> <p><b>Supported by:</b> Coalition for the Homeless</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
30	305202630C	<p><b>Request:</b> Provide new homeless shelters or SROs</p> <p><b>Explanation:</b> Funding support semi-private shelter accommodations and emergency beds for the homeless population.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Though the number of migrants has decreased, we still face a crisis. Note that congregate settings can accommodate more individuals than single accommodations, particularly amongst single adults.</p>
31	305202631C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Add drainage in the 14th Street Corridor to mitigate flooding at the Union Square subway station.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Location Site Name:</b> 14th st Corridor</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 114

Manhattan

Community District 5

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	305202632C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Add drainage in the 28th Street Corridor to mitigate flooding in the 28th Street subway station.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Location Site Name:</b> 28th st Corridor</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
33	305202633C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Additional street-level air quality monitoring in high traffic corridors and child recreational areas (e.g., playgrounds, schools)</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
34	305202634C	<p><b>Request:</b> Renovate or upgrade a high school</p> <p><b>Explanation:</b> To bring Jacqueline Kennedy Onassis High School located at 120 West 46th Street up to full accessibility so that an individual with mobility impairment may enter and access all relevant programs and services, including the science laboratory, library, cafeteria, and the gymnasium; in some cases school programs may need to be re-located to accommodate access. At least one restroom must be accessible as well.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Onassis High School</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 115

## Manhattan

### Community District 5

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
35	305202635C	<p><b>Request:</b> Renovate or upgrade a high school</p> <p><b>Explanation:</b> To bring Jacqueline Kennedy Onassis High School located at 120 West 46th Street up to full accessibility so that an individual with mobility impairment may enter and access all relevant programs and services, including the science laboratory, library, cafeteria, and the gymnasium; in some cases school programs may need to be re-located to accommodate access. At least one restroom must be accessible as well.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Jacqueline Kennedy Onassis High School</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
36	305202636C	<p><b>Request:</b> Renovate or upgrade a high school</p> <p><b>Explanation:</b> To bring Manhattan Village Academy located at 43 West 23rd street up to full accessibility so that an individual with mobility impairment may enter and access all relevant programs and services, including the science laboratory, library, cafeteria, and the gymnasium; in some cases school programs may need to be re-located to accommodate access. At least one restroom must be accessible as well.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Manhattan Village Academy</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
37	305202637C	<p><b>Request:</b> Other capital budget request for DOE</p> <p><b>Explanation:</b> MHA serves predominantly low income students and is a small school of about 300 students. They have four specific requests, which will help them to develop computer science and music programs.4. Laptops for students, \$50,000, The new laptops will support the 1:1 device opportunities MHA has for all their students. The laptops will be used to provide to new students and replace any defective devices.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Murray Hill Academy</p> <p><b>Location Site Name:</b> Murray Hill Academy</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 116

Manhattan

Community District 5

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
38	305202638C	<p><b>Request:</b> Renovate or upgrade a high school</p> <p><b>Explanation:</b> Baruch College Campus High School needs to lease another floor in their rented space in order to comply with the new class size law, as they do not have any more usable classroom space in their current configuration.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Baruch College High School</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
39	305202639C	<p><b>Request:</b> Provide technology upgrade</p> <p><b>Explanation:</b> Provision of funding to purchase of 3 Heavy Duty Copiers for PS 340</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS 340</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
40	305202640C	<p><b>Request:</b> Renovate, upgrade or provide new community board facilities and equipment</p> <p><b>Explanation:</b> unding for all Community Boards to cover the costs to provide sufficient space to have Full Board meeting. Every other city agency is given funding to have work space. Community Boards are one of the few city agencies that are required by law to have public meetings to do its almost all of its required work. After the pandemic CB5 is having an increasingly difficult time getting private spaces donated. A meeting room that can hold about 100 people would be sufficient for most Full Board meetings and almost any CB5 committee meeting.</p> <p><b>Responsible Agency:</b> Department of Citywide Administrative Services</p> <p><b>Location Site Name:</b> MCB5</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 117

Manhattan

Community District 5

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
41	305202641C	<p><b>Request:</b> Renovate or upgrade a senior center</p> <p><b>Explanation:</b> Funding for dedicated assistance to initiate senior community care centers.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further study by the agency of this request is needed.
42	305202642C	<p><b>Request:</b> Renovate or upgrade a senior center</p> <p><b>Explanation:</b> Increased funding for capital infrastructure such as maintenance of delivery vehicles, kitchen equipment, HVACs for senior centers and elevator repairs.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Location Site Name:</b> Project FIND</p>	Further study by the agency of this request is needed.

# Fiscal Year 2026 Executive Budget Register

Page: 118

Manhattan

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	305202601E	<p><b>Request:</b> Hire additional traffic enforcement agents</p> <p><b>Explanation:</b> Hiring of additional dedicated officers to enforce bike and traffic related regulations</p> <p><b>Responsible Agency:</b> Police Department</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
02	305202602E	<p><b>Request:</b> Other NYPD staff resources requests</p> <p><b>Explanation:</b> Enforcement Against Unlicensed Cannabis Stores: Times Square Alliance has compiled a list of locations within our district; have contacted CB5, NYPD, NYS Office of Cannabis Management, and the NYC Sheriff. The Sheriff's Office has been responsive and looked into the list within days of our reporting. However, the stores sometimes reopen the next day. There is a gray area in the types of licenses some of these stores operate with: adult use cannabis vs cannabinoid hemp. The latter is easier and cheaper to obtain. We suspect many of the illegally operating stores either have no license at all or operate behind the cannabinoid hemp license.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Times Square Alliance West 50s Neighborhood Association</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
03	305202603E	<p><b>Request:</b> Other NYPD staff resources requests</p> <p><b>Explanation:</b> Funding for additional noise enforcement cameras and inspectors to aid in enforcement, especially 7th ave corridor</p> <p><b>Responsible Agency:</b> Police Department</p>	The agency will accommodate part of this request within existing resources.

# Fiscal Year 2026 Executive Budget Register

Page: 119

Manhattan

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	305202604E	<p><b>Request:</b> Hire additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p><b>Explanation:</b> We hear constant complaints from Grand Central Partnership, Garment District Alliance, Times Square Alliance, Union Square Partnership, 34th Street Partnership, West 50s Neighborhood Association, 29th Street Association, and the 20th/21st Streets Block Association regarding addicts coming to their areas to buy drugs.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Grand Central Partnership, Garment District Alliance, Times Square Alliance Union Sq Partnership, 34th St Partnership, W50s Neighborhood Assc., 29th St Assc. &amp; 20th/21st Sts Block Assc.</p>	The agency will try to accommodate this issue within existing resources.
05	305202605E	<p><b>Request:</b> Hire additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p><b>Explanation:</b> A nightlife task force of 8 comprised of: 1 supervisor / sergeant + 3 police officers to patrol 20th Street between 5th + 6th on Thursday, Friday, Saturday and Sunday nights 1 supervisor / sergeant + 3 police officers to patrol 21st Street between 5th + 6th on Thursday, Friday, Saturday and Sunday nights</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> 20th/21st St Block Association</p>	The agency will try to accommodate this issue within existing resources.
06	305202606E	<p><b>Request:</b> Other NYPD programs requests</p> <p><b>Explanation:</b> Vending enforcement in Grand Central area</p> <p><b>Responsible Agency:</b> Police Department</p>	The agency will try to accommodate this issue within existing resources.

# Fiscal Year 2026 Executive Budget Register

Page: 120

Manhattan

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	305202607E	<p><b>Request:</b> Hire additional community affairs officers</p> <p><b>Explanation:</b> The 29th Street Association is asking for additional NYPD personnel to enforce cyclist and vehicle infractions: speeding and not obeying traffic laws, particularly cars speeding on E 29th St (the border between Midtown South and the 13th Precincts).</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> 29th Street Association</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 121

Manhattan

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	305202608E	<p><b>Request:</b> Hire additional uniformed officers</p> <p><b>Explanation:</b> 1. Fund the police for a NYPD detail in the park: The 13th Precinct (NCO's, Patrol, and Youth Officers ) does patrol the park to the best of their ability, but the precinct covers a large area and it is understaffed. We would like to see a detail similar to what exists in Times Square, Central Park, or Prospect Park with where police officers are permanently assigned to Union Square Park. This detail should work together with the PEP Officers to assist in enforcing Park Department regulations. Union Square is not only a park, but also a large transportation hub (4th busiest subway station in the City) with the largest green market in the City that also happens to be a popular meeting point for protests and a gathering spot for high schoolers. That is why we feel it deserves the same attention as other parts of NYC. There are numerous issues in the park, including smoking, fighting, and mentally disturbed individuals acting in leud or threatening ways.2. The 20th/21st Sts Block Association complains about: - "Bike enforcement, sidewalk congregations, and biking under the influence. The bike messengers making deliveries from the micro fulfillment center/Chick-a-filet at 6th &amp; W22nd and other food outlets on 6th Ave are creating problems with large numbers of bike messengers congregating. This results in people riding on the sidewalk and riding the wrong way on the street which is dangerous for pedestrians. The large number of people and bikes congregating on the corners of W20th W22nd St on the east side of 6th Ave makes walking on the sidewalk difficult due to the sheer number of cyclists gathered. We are also concerned, while it is not illegal, that many of the people congregating are smoking pot and then operating electric bikes, some of them going extremely fast. We repeatedly contact 311 to build files of complaints in order to get action."- Additional manned police presence is needed on the blocks of W20th, W21st, and W22nd, between 5th and 6th Avenues A. The 20th/21st Sts Block Association says "85% of Friday and Saturday nights a police car blocks 21st street at 6th and 7th avenues but the car is empty. It is stationed there to stop:double parking, honking , and cruising that used to take place in front of the clubs. The precinct coordinator said that there is not enough personnel or funding to staff these cars. But it makes it difficult for people coming home in a taxi with strollers, large packages, suitcases or wheelchairs to access their homes. And it is unclear how ambulances might pass the unattended car should the need arise;" andB. In addition, there is violence, street fighting, and recently a bunch of shootings on the block. Residents are very concerned about safety (which is why the new block association was formed).The 29th Street Association is also asking for additional NYPD personnel to enforce cyclist and vehicle infractions: speeding and not obeying traffic laws.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Union Square Partnership, 29th Street Association, 20th/21st Sts Block Association</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 121

Manhattan

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
		<b>Location Site Name:</b> 13th Precinct	
09	305202609E	<b>Request:</b> Hire additional uniformed officers  <b>Explanation:</b> need more officers  <b>Responsible Agency:</b> Police Department  <b>Location Site Name:</b> 17th Precinct	This request has already been funded.
10	305202610E	<b>Request:</b> Hire additional uniformed officers  <b>Explanation:</b> Diamond District BID is asking for help with- additional surveillance on West 47th Street because the businesses are working on upgrading their security cameras and many of the street lights on W 47th St between 5th & 6th Aves are not operational. Additional NYPD surveillance is needed until all upgrades are purchased & installed. West 50s Neighborhood Association is asking for- NYPD officers to be paid enough to live in the community it patrols; and- adequate funding for NYPD to have better training programs for officers and for better community support programs. NCO meetings with the community are only once a month. "And every meeting is pretty much the same: the citizens who attend want something done about all the bikes, e-bikes, and scooters. That has always been the #1 subject. Ever since 9/11, the police have acted as a branch of the military. They no longer have the time or manpower to actually police the day to day neighborhood problems: bike violations enforcement, illegal vendors & food carts, noise, illegal cannabis stores, drugs, moving traffic violations, shoplifting, etc."  <b>Responsible Agency:</b> Police Department  <b>Supported by:</b> Diamond District BID, West 50s Neighborhood Association  <b>Location Site Name:</b> Midtown North Precinct	The agency will try to accommodate this issue within existing resources.



# Fiscal Year 2026 Executive Budget Register

Page: 122

## Manhattan

### Community District 5

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	305202611E	<p><b>Request:</b> Extend library hours, expand library programs, and enhance library collections</p> <p><b>Explanation:</b> Increase NYPL expense funding to allow for more hours of library operations, including restoring Sunday hours, to all our 5 branch locations in operation and reopening the Terrance Cardinal Cooke - Cathedral Library branch.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
12	305202612E	<p><b>Request:</b> Other expense request for OMB</p> <p><b>Explanation:</b> Funding to hire a team responsible for producing and implementing a Task Force on Climate-related Financial Disclosures report and action plan covering the city as a whole, covering climate risks and opportunities, governance, risk management practices, targets, and performance metrics.</p> <p><b>Responsible Agency:</b> Mayor's Office of Management and Budget</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 123

## Manhattan

### Community District 5

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	305202613E	<p><b>Request:</b> Other request for services to support low-income New Yorkers</p> <p><b>Explanation:</b> Fund to support pay increase for workers within district/city. These professionals play a vital role in delivering essential aid and services to homeless and vulnerable New Yorkers. A 5% cost-of-living adjustment (COLA) for City-contracted human services workers in the FY25 budget, at a cost of approximately \$150 million. A public commitment from the Mayor to fund a 3% COLA in each of the next two years, bringing the full investment in human services workers to 16% in 5 years from FY23-FY27. Salary and wage rate increases for these nonprofits take place outside the negotiated union structure that governs wages for City employees. Instead, increases for nonprofits when they happen occur through the service procurement process and rarely match negotiated raises. This has led to a growing wage gap between the two sectors, a gap which will only increase after the most recent contracts between the City and the municipal labor unions, most of which are modeled on the contract for District Council 37 (DC 37), the City's largest municipal union. If the City applied a COLA matching the DC 37 pattern beginning in 2023 to the Workforce Enhancement Initiative-eligible portfolio, it would translate to 16.2 percent for the resulting COLA in cumulative raises, compared with 7.3 percent for the actual WEI. For the City to match the cumulative raise of the DC 37 pattern, a minimum of \$416 million (or 59 percent) would need to be added to the budget. This amount would still only cover the pool of WEI-eligible nonprofit contracts, in addition to the roughly \$40 million in non-City funds that have been pledged but not yet budgeted. There are additional elements of the DC 37 bargaining agreement that widen the gap between City and nonprofit workers which IBO cannot yet model. First, the DC 37 contract includes an \$18 minimum wage, and a \$3,000 one-time bonus for eligible members. IBO cannot access employee-level PS data for nonprofit providers, making it impossible to model the cost of these contract elements for that population. Second, the DC 37 pattern applies retroactively to union members, commencing the day after the previous contract expired (May 2021 for most DC 37 contracts); this retroactive application has not been used in COLAs for the nonprofit providers in the past, so IBO modeled the COLA as if it were applied as of the date of the agreement (fiscal year 2023). This effectively means that nonprofit providers will not receive raises from 2020 through 2022, while municipal employees have been made whole for that period. Third, IBO's estimates are based on 2023 contracted salaries and there may be pre-existing gaps in salaries between nonprofit providers and City employees with similar job responsibilities and titles. All of these factors would contribute to further widening the gap.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 124

Manhattan

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	305202614E	<p><b>Request:</b> Other expense budget request for HRA</p> <p><b>Explanation:</b> Fully Fund Local Law 53. The City must fully fund Local Law 53, which requires the office of Civil Justice to work with community groups to educate tenants about their rights in housing court. The City should also better fund tenant representation in housing court by increasing baseline funding for tenant representation. Housing court cases are funded at approximately 70% of the cost of representing New Yorkers. That rate should be increased to 100% so that organizations providing services to New Yorkers can afford to retain the legal, social work, and administrative talent required to do this essential work. Right to Counsel is really not a right if there is not enough attorneys 5 to handle the caseload and currently there is a dearth of attorneys.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
15	305202615E	<p><b>Request:</b> Provide, expand, or enhance primary prevention services to strengthen families</p> <p><b>Explanation:</b> Continuation of funding for the city pilot program called Promise NYC, which covers up to \$700 a week in childcare to undocumented children with low income parents</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>For more information, please contact the agency.</p>
16	305202616E	<p><b>Request:</b> Other request for services for vulnerable New Yorkers</p> <p><b>Explanation:</b> Crossroads operates a Soup Kitchen and Grocery Pantry in the heart of midtown. They have been continuously operating since 1990 in the same location. Guests come from all over the city for our services, particularly the Pantry where they see many guests from all over Manhattan including the Lower East Side, Chinatown, and Harlem and from The Bronx, Brooklyn and Queens. Their numbers continue to increase, and funding helps them meet their mission of providing food to all those in need.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p> <p><b>Location Site Name:</b> Crossroads</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> HRA continues to maintain funding for Community Food Connection (CFC; formerly EFAP). Note that, in general, pantries are funded by a wide variety of funding sources. CFC is supplementary program. Pantries generally also get food or funding from: food banks, state programs, as well as CFC and City Council discretionary funding. Generally, pantries do not rely on just one funding stream, they have a variety of funding streams.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 125

Manhattan

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	305202617E	<p><b>Request:</b> Other expense request for NYCEM</p> <p><b>Explanation:</b> The level of case management being offered to new arrivals in the short time before they are forced to leave or change shelters isn't enough to help people find stability and exit shelter into permanent living situations. With funds allocated from the State, the City must provide more intensive services to help new arrivals with their immediate needs and set them on the path to jobs, housing, and education</p> <p><b>Responsible Agency:</b> Office of Emergency Management</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
18	305202618E	<p><b>Request:</b> Other expense budget request for HHC</p> <p><b>Explanation:</b> Develop medical respite beds for patients that are not sick enough to provide hospital level care but are discharged by hospitals with mental health service needs. The city could consider using underutilized hotel space to save on capital cost.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p>	<p>For more information, please contact the agency.</p>
19	305202619E	<p><b>Request:</b> Other expense budget request for HHC</p> <p><b>Explanation:</b> The Migrant Center at the Church of St. Francis of Assisi is seeing issues with getting their clients in touch with affordable healthcare coverage, including NYC Care.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Supported by:</b> Church of St. Francis of Assisi</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> The system does not believe this is a budget item as there is sufficient staffing resources to support NYC Care outreach and enrollment.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 126

Manhattan

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	305202620E	<p><b>Request:</b> Other expense request for EDC</p> <p><b>Explanation:</b> Additional funding for staff, outreach, and technology is needed to focus on transitioning migrants out of hotels and shelters, which could be used as supportive housing for homeless. HireNYC and similar programs need more funding to connect businesses with migrants that are striving to become self-sufficient contributors to our community and city. The Migrant Center at the Church of St. Francis of Assisi has seen that the two greatest needs of migrants are:1. JOBS - "within a year (2023-2024), the Migrant Center filed more than 900 (&amp; counting) asylum applications. Now, these applicants are coming back for help in applying for work permit (an objective that our assistance set at its start). They are getting their work permits, but not enough jobs are available;" and2. AFFORDABLE HOUSING - "once an applicant has their work permit &amp; a job, we hope that the job will enable them to pay for and apply for affordable housing."</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Supported by:</b> Migrant Center at the Church of St. Francis of Assisi</p>	<p>For more information, please contact the agency.</p>
21	305202621E	<p><b>Request:</b> Other runaway and homeless youth requests</p> <p><b>Explanation:</b> Funding for Runaway Youth Programs/Learn/Grow Programs and adult literacy</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> DYCD funds a continuum of services for runaway and homeless youth, youth employment programs including Work, Learn, and Grow, and adult literacy programs.</p>
22	305202622E	<p><b>Request:</b> Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p><b>Explanation:</b> Manhattan Youth would like to see the Department of Youth and Child Services get more funding in order to support after-school programs around the city.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Manhattan Youth</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 127

Manhattan

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	305202623E	<p><b>Request:</b> Provide, expand, or enhance the Summer Youth Employment Program</p> <p><b>Explanation:</b> Funding to ensure that the Summer youth employment program can accommodate all those that apply</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> New York City is committed to providing youth employment opportunities. Since 2022, the City has funded 100,000 jobs for youth each summer. DYCD's school-year program, Work, Learn, and Grow, has also expanded.</p>
24	305202624E	<p><b>Request:</b> Other expense budget request for DOT</p> <p><b>Explanation:</b> DOT case number DOT-668143-Q3K1:The Fashion Institute of Technology/SUNY requests that a painted crosswalk be installed at the mid-point of West 27th Street in front of the Feldman Center on the north side, connecting to the south side where three residence halls house over 1,000 first-year students. Feldman is the main entrance to the academic buildings. A curb cut and any additional safety improvements indicated are also requested. This will enhance accessibility and access between the residences and the academic campus</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> FIT</p> <p><b>Location Site Name:</b> Fashion Inst of Technology</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
25	305202625E	<p><b>Request:</b> Other expense request for EDC</p> <p><b>Explanation:</b> Funding for CleaNYC for graffiti removal: \$2M was removed from this budget and CB5 would like to see that funding is restored</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 128

Manhattan

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	305202626E	<p><b>Request:</b> Other expense budget request for DOT</p> <p><b>Explanation:</b> Bike/Motorized Bike conflicts w/ pedestrians 1. West 50s Neighborhood Association-A. "DOT should take more responsibility in enforcement &amp; education of bike riders to better prevent bike &amp; motorized bike conflicts with pedestrians."B. "Asking for the creation of a city-funded Task Force to find a better/more consistent ways than NYPD's current techniques."2. 29th Street Association-"We should ask for a budget to implement an institutional campaign to teach bicycle and scooter riders how to obey the traffic rules and respect pedestrians, thus avoiding terrible incidents. DOT &amp; NYPD should fund a social responsibility campaign to educate the public and riders of bicycles, mopeds, and battery powered vehicles. Bike, moped, motorcycle, and scooter fines should go to fund this campaign and other education programs for small vehicle operators."</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> West 50s Neighborhood 29th Street Association</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> DOT's Safety Education and Outreach team conducts targeted outreach to delivery workers and asylum sites across the city, distributing helmets and information available in English, Spanish, Chinese, French, Bengali, Wolof, and Pulaar.</p> <p>In collaboration with Newlab, DOT launched an e-bike battery charging pilot program in February 2024, aimed at promoting the safe use of e-bikes and reducing the risk of structural fires. As part of this pilot, three different battery charging technologies—two battery-swapping cabinets and one direct-to-vehicle charging hub—have been deployed in public spaces at five locations. Three of these pilot sites are in Manhattan, specifically in the East Village, Washington Heights, and the Lower East Side. These hubs serve a group of 120 pre-registered delivery workers as test users. Throughout the six-month pilot, DOT has collected feedback from these users and tracked station activity. Initial findings indicate that these technologies are effective in promoting safe electric micromobility and increasing access to safe batteries and charging, which helps alleviate the range anxiety experienced by delivery workers and commuters. All five pilot stations will be removed in September 2024, and DOT will publish an evaluation report detailing our findings once the pilot program is completed.</p> <p>DOT is also funded to continue expanding the bike parking network citywide. The agency is tasked with installing 2,000 bike racks per</p>

# Fiscal Year 2026 Executive Budget Register

Page: 128

Manhattan

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
			<p>calendar year, with installations taking place year-round. DOT processes bike parking suggestions and reports about bike rack issues through its website or by contacting NYC311.</p> <p>DOT continues to work with NYPD to enforce the rules of the roads.</p>
27	305202627E	<p><b>Request:</b> Add street signage or wayfinding elements</p> <p><b>Explanation:</b> CB5 has advocated for almost a decade for sidewalk extensions on Lexington, Madison, 7th, and 8th Avenues. We appreciate that the DOT has used temporary materials on Lexington, 7th, and 8th Avenues to alleviate some of the pedestrian crowding. However, we would like to see the sidewalk extension be done at-grade with the permanent sidewalk. The planter containers and cement blocks, while are needed for safety concerns of pedestrians, are still problematic for the building owners. The "wall" of objects reduces ease of deliveries to retail businesses and puts more congestion on the side streets with additional circling. The "wall" also lessens the appeal of office tenants because their clientele's taxis refuse to drop them off in front of the "wall" because drivers fear damaging their car doors. This has created an additional negative pressure on a soft office market in Midtown South. Additionally, the planters and cement blocks create pedestrian bottlenecks at certain locations. Because it has already been years with temporary materials on 7th Avenue and because we have also seen the slow process for the 42nd Street sidewalk extension (even though the city has deemed 42nd Street Capital Reconstruction plan to be a much higher priority), we would like to see DOT conduct a study, and share the results with CB5, on the pedestrianized lanes of 7th and 8th Avenues that will compare the costs and work timelines between: 1. The current method of DDC moving water, sewer, gas, &amp; electric lines out from under the now pedestrianized street lane on 7th Avenue and then followed by DOT creating new sidewalk space and curbs (maybe using 42nd St as a model) vs. 2. A different method of DOT &amp; Garment District Alliance working together to construct a sidewalk extension that is mostly at-grade with the existing sidewalk on the exits pedestrianized street lane, using materials that would still allow access to current manholes &amp; utilities outlets, including "bulb-ins" for storm sewer drains. Using the idea that the existing storm sewer drains would still function and digging up/removing the sidewalk extension from time to time for utility repairs will still be needed, which will the require spot repairs.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 129

Manhattan

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	305202628E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> Incorporate lane enhancements: DOT to fund programming/infrastructure that communicates existing regulations to bikers, including signage</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The agency has many safety campaigns that are geared toward bike safety. In addition, the agency hosts bike events and helmet fittings. Bike safety tips and campaigns are on our website.</p>
29	305202629E	<p><b>Request:</b> Other expense budget request for DOT</p> <p><b>Explanation:</b> The 29th Street Association would like help with getting some type of traffic calming mechanism for the NE corner of East 29th Street &amp; Park Avenue South (westbound 29th St traffic turning right onto the northbound lanes of Park Ave South). Many drivers are making the turn at a high speed and driving onto the sidewalk ramp. We are asking for DOT to address this by moving the hotel drop off zone for the Clarion Hotel Park Avenue at 429 Park Ave S closer to the corner and/or adding some type of sidewalk bulb-out, whether with concrete or some other materials.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> This is a quality-of-life issue and the agency agrees that this should be discussed at the Transportation Committee and a resolution sent to the agency for review and consideration.</p>
30	305202630E	<p><b>Request:</b> Other expense budget request for DOT</p> <p><b>Explanation:</b> Study to look at Temporary materials to extend the sidewalk/pedestrian area on the blocks of Madison Avenue from East 42nd Street to East 57th Street. Madison Avenue will be dealing with additional pedestrians with LIRR East Side access and the development of the Chase HQ building, the former MTA HQ building, and the former Rubin building. We are also likely to see additional redevelopments on Madison Ave after those 3 named buildings are completed. And because of current demand, we are seeing the office rental rates returning to pre-pandemic levels on Fifth, Madison, and Park Avenues. We hope the study will look at impacts on pedestrians, businesses, and traffic, while also addressing the concerns we raised with the temporary materials used on 7th &amp; 8th Avenues.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 130

Manhattan

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	305202631E	<p><b>Request:</b> Other expense budget request for DOT</p> <p><b>Explanation:</b> Climate Resiliency Study: Study projecting 50-100+ year NYC sea level rise &amp; resulting impact, and identification &amp; evaluation of long-term resiliency improvement initiatives (including artificial land/Manhattan island expansion) on impact, cost, and feasibility grounds</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
32	305202632E	<p><b>Request:</b> Other expense budget request for DOT</p> <p><b>Explanation:</b> Funding to hire outreach teams to engage and educate bikers on laws applicable to bikers</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The agency continues to promote and develop public service campaigns about safe cycling.</p>
33	305202633E	<p><b>Request:</b> Other expense request for NYCTA</p> <p><b>Explanation:</b> Increased funding to hire additional subway cleaners</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 131

Manhattan

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	305202634E	<p><b>Request:</b> Other expense request for SBS</p> <p><b>Explanation:</b> Additional funding for staff, outreach, and technology is needed to focus on transitioning migrants out of hotels and shelters, which could be used as supportive housing for homeless. Workforce 1 and similar programs need more funding to connect migrants that are striving to become self-sufficient contributors to our community and city with businesses that looking to hire. The Migrant Center at the Church of St. Francis of Assisi has seen that the two greatest needs of migrants are:1. JOBS - "within a year (2023-2024), the Migrant Center filed more than 900 (&amp; counting) asylum applications. Now, these applicants are coming back for help in applying for work permit (an objective that our assistance set at its start). They are getting their work permits, but not enough jobs are available;" and2. AFFORDABLE HOUSING - "once an applicant has their work permit &amp; a job, we hope that the job will enable them to pay for and apply for affordable housing."</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> SBS has been able to serve asylum-seekers with work permits within existing resources. The SBS Workforce1 system has 18 physical centers that support jobseekers through workshops, one-on-one counseling, and connections to available jobs for which they may be qualified. Workshops and one-on-one support include resume and interview prep, and the Workforce1 system has curated services for new arrivals with workshops such as "Understanding the American Workplace" and connections to ESOL classes. SBS has a dedicated outreach team that can continue outreach through the nearby Workforce1 center, located at 215 West 125th St, 6th Floor.</p> <p>SBS welcomes partnerships with additional community partners to connect work-authorized new arrivals with our resources. We encourage community boards to contact us at <a href="mailto:intergov@sbs.nyc.gov">intergov@sbs.nyc.gov</a> to coordinate on where we can conduct targeted outreach.</p>
35	305202635E	<p><b>Request:</b> Increase enforcement of street vending</p> <p><b>Explanation:</b> Vending enforcement in Grand Central area</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Location Site Name:</b> Grand Central Ara</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain for expanded operations. Please reach out to the Bureau of Public Affairs with any specific vending enforcement issues.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 132

Manhattan

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
36	305202636E	<p><b>Request:</b> Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p><b>Explanation:</b> Increase funding for more DSNY inspectors</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
37	305202637E	<p><b>Request:</b> Other cleaning requests</p> <p><b>Explanation:</b> Funding to ensure the continued operation and success of the precision cleaning initiative</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> DSNY performs cleaning functions as funded and will continue to do so within the allowable limit.</p>
38	305202638E	<p><b>Request:</b> Other garbage collection and recycling requests</p> <p><b>Explanation:</b> Increased Frequency of Trash Collections in and around Grand Central area</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Location Site Name:</b> Grand Central Area</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
39	305202639E	<p><b>Request:</b> Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p><b>Explanation:</b> Additional SDNY inspectors of commercial property sanitation checks and clean ups:1. The large number of nightclubs in the 20th/21st street area result in a lot of trash, vomit, and broken bottles. We have been told that the clubs are not responsible for clean up until the time they operate which means from closing in the wee hours until reopening the following evening, the block is a tremendous mess."2. "There is also a lot of trash generated by the large number of delivery bikers congregating on the east side of 6th Ave on the corners of W20th, W21st, and W22nd Sts."</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> 20th/21st Sts Block Association</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 133

Manhattan

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
40	305202640E	<p><b>Request:</b> Increase enforcement of street vending</p> <p><b>Explanation:</b> West 50s Neighborhood Association has complained:A. "Food carts and food trucks at or very close to monuments &amp; landmarks, including the USS Maine Memorial at Columbus Circle. Some are stationary 24/7. How is this sanitary? Where is the inspection, enforcement, &amp; site permitting?"B. "The 6th Ave plaza with statues of South American leaders in Central Park is crowded with CitiBike stations, pedicabs, food carts, &amp; other commercial endeavors. The statues &amp; their pedestals should be cleaned, lit, and made to look like a public gateway and not a market."</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> W 50s Neighborhood Assoc</p> <p><b>Location Site Name:</b> Columbus Circle</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain. Please reach out to the Bureau of Public Affairs with any specific vending enforcement issues.</p>
41	305202641E	<p><b>Request:</b> Other expense budget request for DSNY</p> <p><b>Explanation:</b> Additional Curb Containers for containerization for Flatiron Nomad Partnership district</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Flatiron Nomad Partnership</p> <p><b>Location Site Name:</b> Flatiron District</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> DSNY continues to place baskets as funding is made available.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 134

## Manhattan

### Community District 5

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
42	305202642E	<p><b>Request:</b> Plant new street trees</p> <p><b>Explanation:</b> Community Board Five has the least tree canopy of any community district. Requesting funding to plant more street trees, to further the Million More Trees Initiative which Community Board Five is a strong supporter of. New York City currently has roughly seven million trees, or fewer than one tree for each of its 8.8 million residents, according to a recent Nature Conservancy report. The "urban forest" refers to these seven million trees and the physical and social infrastructure on which they depend, while the "urban forest canopy" refers to the area of the tree leaves, branches, and stems when viewed from above. The urban forest is found on both public and private lands, including parks, streets, NYCHA campuses, schools, businesses, institutions, and private residences with approximately 28% in city parks, 25% in the public right-of-way, and 47% on other property types citywide. The urban forest canopy cover of New York City is approximately 22% and of Manhattan is 21.4%. The urban forest canopy cover within Community Board Five of 4% (40 acres) severely trails the cover for New York City and Manhattan as a whole. There are currently approximately 2,100 street trees within Community Board Five, representing just 3.3% of those in Manhattan and 0.3% of all street trees citywide. The urban forest serves as critical natural infrastructure and provides myriad of social, environmental, and economic and public health benefits, including but not limited to cooling, shading, energy efficiency, cleaner air, stormwater absorption and filtration, increased property values, enhanced mental and physical health, and improved business activity. Extreme heat and flooding are a threat to the health, wellbeing, and economy of our communities and the New York Panel on Climate Change predicts up to 3-5 times the number of extreme heat days and 1.5 times the amount of precipitation by the 2080s. The urban forest canopy is disproportionately distributed throughout the City and communities of color and low-income communities tend to have significantly less canopy while often being more vulnerable to heat and other health risks and African Americans in the city are twice as likely to die from heat exposure as white New Yorkers, according to the city's health department. There is significant opportunity to expand the urban forest in New York City and to plant at least a million more trees across public and private land, and realizing this opportunity requires the whole city and all Community Districts. Urban forest canopy expansion requires protecting existing trees, planting more trees, and maintaining all trees. Each year trees in New York City remove 1,100 tons of air pollution valued at \$78 million, reduces annual residential energy costs by \$17.1 million per year, reduces annual stormwater runoff by 69 million cubic feet and removes about 51,000 tons of carbon annually.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> We agree with the need to plant more trees. Through our Neighborhood Tree Planting Program, we will plant in every viable location across the city on a predictable 9-year cycle, prioritizing the most heat-vulnerable neighborhoods first. More details can be found on the Parks website: <a href="https://www.nycgovparks.org/trees/street-tree-planting">https://www.nycgovparks.org/trees/street-tree-planting</a>.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 135

Manhattan

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
43	305202643E	<p><b>Request:</b> Improve trash removal and cleanliness</p> <p><b>Explanation:</b> Additional Big Belly waste and recycling station for 26th St</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Madison Square Park</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> We will place a trash receptacle at that location.</p>
44	305202644E	<p><b>Request:</b> Plant new street trees</p> <p><b>Explanation:</b> Two empty tree pits on Madison Ave in front of Morgan Library &amp; Museum: 1. 1st tree pit on Madison- between E36th St and BxM9 bus stop; and 2. 4th tree pit on Madison- between BxM6 bus stop and fire hydrant.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Morgan Library &amp; Museum</p> <p><b>Location Site Name:</b> Morgan Library</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> We are unable to plant trees at this location because of the bus stops. New trees will be planted throughout the community as part of our Neighborhood Tree Planting approach. Every viable location across the city will be planted on a predictable nine-year cycle, prioritizing the most heat-vulnerable neighborhoods first. More details can be found on the Parks website: <a href="https://www.nycgovparks.org/trees/street-tree-planting">https://www.nycgovparks.org/trees/street-tree-planting</a>.</p>
45	305202645E	<p><b>Request:</b> Plant new street trees</p> <p><b>Explanation:</b> There is a lack of street trees on East 30th St from Madison to Fifth Avenue and on West 30th St from Fifth to 8th Avenue. There are several empty tree pits on these five blocks. The 29th Street Association and the property owners would like to see 10-15 street trees added to these 5 blocks, instead of the current 2 (1 tree at SW corner of Broadway and 1 between 5th &amp; Madison, north side).</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> 29th Street Association</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> New trees will be planted throughout the community as part of our Neighborhood Tree Planting approach. Every viable location across the city will be planted on a predictable 9-year cycle, prioritizing the most heat-vulnerable neighborhoods first. More details can be found on the Parks website: <a href="https://www.nycgovparks.org/trees/street-tree-planting">https://www.nycgovparks.org/trees/street-tree-planting</a>.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 136

Manhattan

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
46	305202646E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> 1. Union Square Park needs additional Parks Enforcement Patrol ("PEP") officers. According to Union Square Partnership: "We do not see any PEP officers in the Park. Our Director of Operations recommends two shifts involving one supervisor and two officers from PEP 7 days a week with two shifts: 6 AM - 2 PM and 2 PM -10 PM, if possible. More funding for PEP Officer program and more PEP Officers are needed."2. Garment District Alliance wants to hire 2 PEP Officers from DPR to help patrol Broadway plazas and wants to see the PEP Officer program fully funded.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Union Square Partnership</p> <p><b>Location Site Name:</b> Union Square Park</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Funding is needed to hire additional PEP officers to fulfill this request.</p>
47	305202647E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> Dedicating 1% of the City Budget to DPR for park maintenance, staffing, safety, and horticulture throughout our district, including street trees.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> The administration continues to invest in our city's parks, and we continue to provide our parks with the care they deserve. Just recently, Mayor Adams announced additional funding to add a second cleaning shift to 100 more hot spots in 64 parks throughout the city, ensuring that they are cleaned each afternoon between Thursday and Monday. We remain committed to working towards the goal of "1% for Parks" to ensure every New Yorker can take advantage of our unmatched public green spaces.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 137

Manhattan

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
48	305202648E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> On September 5, 2024, the New York City Council released Nature's Call, a comprehensive report detailing the findings of an investigation into the cleanliness, conditions, functionality, safety, and accessibility of 102 public restrooms within New York City parks. The report revealed that two-thirds of the inspected restrooms (68 out of 102) were either closed or faced significant health and safety concerns. To address these critical issues, we urge the allocation of sufficient funding to the Parks Department to ensure that future reports on public restroom conditions reflect improvements, with facilities that are well-maintained, functional, and safe for all users.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Coalition for the Homeless Public Bathroom Community Boards Working Group</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> NYC Parks operates more than 700 highly trafficked restrooms, seven days a week, available for anyone to use for free. Public restrooms are by nature challenging sites to maintain, but we're proud that Parks' own inspection reports reflect over 90% acceptable ratings for litter and amenities at restrooms citywide. The Council looked at less than 7% of our facilities and targeted ones that were already known by them to be problematic.</p>
49	305202649E	<p><b>Request:</b> Information technology goods and services</p> <p><b>Explanation:</b> DOITT - funding to provide all Community Boards with recording (audio visual) equipment and funding to provide training to staff at all Community Boards on how to use the audio visual recording equipment. CB5 had a very stressful time with inconsistent audio visual recording equipment and in the knowledge of its staff with the use &amp; troubleshooting of the equipment we have. With hybrid meetings required by NYS law, the public wants to hear and see what the Community Board is discussing and taking action on.</p> <p><b>Responsible Agency:</b> Dept of Information Technology &amp; Telecommunication</p> <p><b>Location Site Name:</b> MCB5</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> OTI cannot fund additional new needs but can assist CBs in finding contracts that they could purchase goods and services from.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 138

Manhattan

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
50	305202650E	<p><b>Request:</b> Other expense budget request for HPD</p> <p><b>Explanation:</b> The Anti-Harassment Tenant Protection (AHTP) program, launched in 2016, has been a vital resource for low-income renters facing issues such as illegal rent hikes and unsafe living conditions. However, recent budget cuts totaling over \$25 million have severely diminished the capacity of legal service providers to assist tenants through this crucial program. As a result, many vulnerable renters may be left without the protections and support they need to maintain safe and affordable housing. Preventative Impact: The AHTP program differs from the Right-to-Counsel initiative by focusing on proactive measures to address landlord harassment and substandard building conditions before tenants are forced into housing court. This preventative approach not only safeguards tenant rights but also reduces long-term costs associated with homelessness and emergency shelter services. Increased Demand: The need for tenant protection services has only grown in recent years, with more low-income renters facing harassment and unsafe conditions. Restoring funding will ensure that legal service providers can meet this demand effectively. Cost Efficiency: Investing in preventative legal services through the AHTP program is significantly less expensive than the costs incurred by providing homeless shelter beds and emergency services. By preventing evictions and housing instability, the city can save substantial taxpayer dollars in the long run. Community Well-Being: Tenants who are empowered to address their housing issues are more likely to remain stable in their homes, contributing to stronger and healthier communities. The AHTP program plays a critical role in fostering neighborhood stability and reducing displacement.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> Legal Aid Society</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
51	305202651E	<p><b>Request:</b> Other expense request</p> <p><b>Explanation:</b> The Commission protects the rights of people to be free from discrimination as they seeking housing, and particularly enforces laws prohibiting source of income discrimination (also called voucher discrimination). Source of income discrimination by landlords and brokers is rampant and prevents many homeless households from being able to find apartments, even when they have subsidy vouchers. Despite the need, the Commission's funding is roughly 20% less than now than it was in 2018, even though the need is higher.</p> <p><b>Responsible Agency:</b> Commission on Human Rights</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 139

Manhattan

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
52	305202652E	<p><b>Request:</b> Other expense budget request for HRA</p> <p><b>Explanation:</b> The First Moravian Episcopalian Church at 154 Lexington Ave closed six months ago and is being planned to be demolished. When it closed, it stopped providing free cooked meals (once a day, everyday) to people with food insecurity issues. The community still needs food programs to be fully funded and operating.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p> <p><b>Supported by:</b> 29th Street Association</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> HRA continues to maintain funding for Community Food Connection (CFC; formerly EFAP). Note that, in general, pantries are funded by a wide variety of funding sources. CFC is supplementary program. Pantries generally also get food or funding from: food banks, state programs, as well as CFC and City Council discretionary funding. Generally, pantries do not rely on just one funding stream, they have a variety of funding streams. Note that there are three soup kitchens within one mile of the cited location, 154 Lexington Ave, that are open and available for services (see: <a href="http://finder.nyc.gov/foodhelp/">finder.nyc.gov/foodhelp/</a>).</p>

# Fiscal Year 2026 Executive Budget Register

Page: 140

Manhattan

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
53	305202653E	<p><b>Request:</b> Expand street outreach</p> <p><b>Explanation:</b> More funding for Homeless and Mental Health: 1. Grand Central Partnership- "The only newest 'trend' for us is that there are more people with many 'things' setting up. The LINKNYC structures are a particular problem since many use them to power up their devices. Unfortunately the city is shifting focus on homeless programs and defunding walk-in centers like the one we have supported on East 31st Street (GCNSSC/MAINCHANCE). Our longtime homeless outreach provider Breaking Ground decided to end its contract with GCP and we have issued RFP's with no respondents to date- but will be continuing to try to engage another. The issue is that the city needs to do more outreach itself and clean up encampments and get those who need help the help they need. Additional funding for that is critical."2. Garment District Alliance- "We need more outreach to homeless, people in mental health crisis, and people addicted to drugs."3. Times Square Alliance- "Outreach to individuals in crisis on our streets who are suffering from severe mental illness, drug addiction, and/or homelessness; emotionally disturbed individuals wandering our streets (who are stuck in a revolving door of treatment and then release); public drug use. Expansion of outreach is needed."4. West 50s Neighborhood Association- "Homeless drug-users passed out on the street has been increasing."5. 29th Street Association- "As much of the budget as possible should be allocated to mental health and housing the homeless. Two issues which are interrelated, and essential elements needed to improve our neighborhood safety and quality of life."</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p> <p><b>Supported by:</b> Grand Central Partnership, Garment District Alliance, TimesSquare Alliance, W 50s Neighborhood Assc</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> The Agency continually works with Provider organizations to enhance service that are working successfully. Identifying best practices and expanding those services are a ideal. The budget has more than doubled for Homeless Services for the past few years.</p>
54	305202654E	<p><b>Request:</b> Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p><b>Explanation:</b> Funding for more full-time school social workers to support mental health in schools.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>Further investigation is required. Contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 141

Manhattan

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
55	305202655E	<p><b>Request:</b> Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p><b>Explanation:</b> CCIT-NYC seeks \$16.5 million over five years for a pilot project that would send in mental health teams to crisis calls. The program would pair one EMT and one peer de-escalator. Contracts and guidance would be with and from community groups of color in the neighborhoods where the pilot is located. The contract itself would sit in the office of the New York City Department of Health and Mental Hygiene.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	Further investigation is required. Contact the agency.
56	305202656E	<p><b>Request:</b> Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p><b>Explanation:</b> Increased funding for preparedness and prevention program for suicide prevention, mental health and substance abuse. Mental health issues are one of the major concerns within our district and funding is needed to provide the programs and supports that those suffering require.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	Further investigation is required. Contact the agency.
57	305202657E	<p><b>Request:</b> Other expense request for NYCEM</p> <p><b>Explanation:</b> Develop an interagency taskforce like the Midtown Community Improvement Coalition (8th Avenue corridor) to service more areas in the district like the 7th avenue corridor from Penn Station to Times Square</p> <p><b>Responsible Agency:</b> Office of Emergency Management</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 142

Manhattan

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
58	305202658E	<p><b>Request:</b> Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p><b>Explanation:</b> Data indicates that the Behavioral Health Emergency Assistance Response Division (B-HEARD) program has been successful in the 31 precincts in which it operates and it should expand to help with the mental health crisis in our district.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	Further investigation is required. Contact the agency.
59	305202659E	<p><b>Request:</b> Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p><b>Explanation:</b> There is also a desperate need for expanded Intensive Mobile Treatment ("IMT") teams and more funding for Assertive Community Treatment ("ACT") teams, which are designed to provide intensive, continuous, flexible support and treatment to individuals in their communities, including mental health, substance use, and peer specialists including psychiatric treatment and medication, and facilitated connections to housing and supportive services." Last year language on this: Funding for expanding the Intensive Mobile Treatment teams specifically for residents in supportive housing with behavioral and physical health. Some supportive housing providers are not funded to provide on-site clinical care, and community-based resources are scarce. We recommend the city immediately expand IMT and target teams toward current and future supportive housing residents.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	Further investigation is required. Contact the agency.
60	305202660E	<p><b>Request:</b> Other expense budget request for DOE</p> <p><b>Explanation:</b> MHA serves predominantly low income students and is a small school of about 300 students. They have requests, which will help them to develop computer science and music programs.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Murray Hill Academy</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 143

Manhattan

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
61	305202661E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> MHA serves predominantly low income students and is a small school of about 300 students. They have four specific requests, which will help them to develop computer science and music programs. 1. Camp Ramapo, \$30,000, Students will attend a schoolwide retreat for a team building activities. This trip will allow students to practice working as a team and social/emotional support for one another. 2. Drumline, 30,000, Students will have the opportunity to train, practice, experience drumline performance. This program will be open to all the students at Murray Hill Academy. Students will also have the opportunity to learn how to play different instruments.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Murray Hill Academy</p>	For more information, please contact the agency.
62	305202662E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> "MHA serves predominantly low income students and is a small school of about 300 students. They have four specific requests, which will help them to develop computer science and music programs. 3. Filmmaking, Students will be trained in film making with video, audio, and other tools to have a successful film. Students will also learn about video edit and production that goes behind the scenes in making a successful production."</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Murray Hill Academy</p>	For more information, please contact the agency.
63	305202663E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Funding for class size reduction</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 144

Manhattan

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
64	305202664E	<b>Request:</b> Other educational programs requests <b>Explanation:</b> Full funding of fair student funding <b>Responsible Agency:</b> Department of Education	For more information, please contact the agency.
65	305202665E	<b>Request:</b> Provide more public art <b>Explanation:</b> More public art installations at the Broadway plazas <b>Responsible Agency:</b> Department of Cultural Affairs <b>Location Site Name:</b> Midtown Broadway Plaza	Further investigation of this request is needed. Contact the agency.
66	305202666E	<b>Request:</b> Expand staffing and program related services <b>Explanation:</b> Fund additional LPC staff for enforcement <b>Responsible Agency:</b> Landmarks Preservation Commission	For more information, please contact the agency.
67	305202667E	<b>Request:</b> Expand staffing and program related services <b>Explanation:</b> Fund additional staff for LPC's Research Department <b>Responsible Agency:</b> Landmarks Preservation Commission	For more information, please contact the agency.
68	305202668E	<b>Request:</b> Other expense budget request for LPC <b>Explanation:</b> Fund a loan program to provide support to owners of landmarked buildings for exterior capital projects <b>Responsible Agency:</b> Landmarks Preservation Commission	For more information, please contact the agency.



# Fiscal Year 2026 Executive Budget Register

Page: 145

Manhattan

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
69	305202669E	<p><b>Request:</b> Other expense budget request for DOT</p> <p><b>Explanation:</b> "Green Concrete Utilization Study:Study assessing cost, benefits, and feasibility of transitioning NYC's concrete procurement for infrastructure projects, sidewalks, and ongoing maintenance to solely/mostly carbon concrete (i.e., concrete containing recycled CO2) sources"</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
70	305202670E	<p><b>Request:</b> Study land use and zoning to better match current use or future neighborhood needs</p> <p><b>Explanation:</b> Study to find a way of incorporating minimum affordable housing requirements in every housing development</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	The agency requires additional information from the community board regarding this request
71	305202671E	<p><b>Request:</b> Study land use and zoning to better match current use or future neighborhood needs</p> <p><b>Explanation:</b> Over more than a decade, CB5 has advocated for more street lighting in several neighborhoods. Councilmembers have passed budgets and State grants have been awarded for this very purpose in our neighborhoods on several occasions. But the additional street lights never materialized, even with city or state funding allocated. We would like a study to be done on how much it would cost and what would be the time frame of proposal to installation for additional street lights between:1. the current system of solely relying on DOT for the entire process of study, analyses, approval, and installation of street lightsvs.2. A different system of involving land use, property owners, the community, and DOT with the study, analysis, and approval for adding additional street lights, especially in mixed use neighborhoods and buildings converting from non-residential to residential. With the idea that: - DOT would still install the city-owned street lamp- our neighborhoods are changing because of work at</p> <p><b>Responsible Agency:</b> Department of City Planning</p> <p><b>Supported by:</b> garment district alliance</p>	The agency requires additional information from the community board regarding this request

# Fiscal Year 2026 Executive Budget Register

Page: 146

Manhattan

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
72	305202672E	<p><b>Request:</b> Other expense budget request for DOB</p> <p><b>Explanation:</b> Building Carbon Capture Infrastructure Pilot Project Conduct a pilot test adding Carbon Quest carbon sequestration technology to a city-owned building to determine feasibility/pros and cons of using such carbon sequestration to reduce building emissions as an alternative to electrification - both for city owned buildings as well as for the private market working to comply with Local Law 97.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	For more information, please contact the agency.
73	305202673E	<p><b>Request:</b> Increase case management capacity</p> <p><b>Explanation:</b> Funding to reduce case management workload.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further study by the agency of this request is needed.
74	305202674E	<p><b>Request:</b> Increase home delivered meals capacity</p> <p><b>Explanation:</b> Funding for assistance for older adults who are at high nutritional risk.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> NYC Aging started new HDM contracts on 10/1/2024. We will be evaluating this request through the current providers.</p>
75	305202675E	<p><b>Request:</b> Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place</p> <p><b>Explanation:</b> Funding to decrease the risk of social isolation through centers and programs</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> NYC Aging will review its outreach programs with our contracts with Older Adult Centers.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 147

Manhattan

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
76	305202676E	<p><b>Request:</b> Other senior center program requests</p> <p><b>Explanation:</b> Funding to support Project Finds mission to provide low- and moderate-income and homeless seniors with the services and support the need to enrich their lives and live independently.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Location Site Name:</b> Project FIND</p>	<p>Further study by the agency of this request is needed.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 148

## Manhattan

### Community District 6

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	306202601C	<p><b>Request:</b> Provide more housing for extremely low and low income households</p> <p><b>Explanation:</b> Over the past 15-20 years, a loss of: Mitchell-Lama, Section 8 housing, as well as rent-controlled and rent-regulated apartments, has caused areas in CD6 to become increasingly more income segregated. Statistics from ANHD indicate that almost 43% of renters in our district are rent burdened, and (through SPARC and Innovation East) the City and State are now dedicating large parcels to other uses that CB6 had anticipated using for housing, resulting in a net loss of permanent affordable housing. In order to support and retain our existing population and promote economic diversity, we call upon the City to preserve and develop NEW low- and moderate-income housing in CD6.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
01	306202601CS	<p><b>Request:</b> Invest in capital projects to improve access to waterfront</p> <p><b>Explanation:</b> Our waterfront is a significant resource for our city and has for many years been a priority for CB6. Currently our community cannot access large segments of our waterfront because our waterfront esplanade has significant gaps: from 41st - 51st Streets, 54th - 56th Streets, and 57th - 59th Streets. In a city where we live in such close quarters, our outdoor spaces, especially our waterfronts, were lifesavers during the pandemic. The Department of City Planning confirms our district has "the lowest amount of open space per capita of Manhattan community districts". We urgently need an unbroken and accessible waterfront. The East Midtown Greenway will create a waterfront esplanade from 54th to 59th Streets, but CB6 requests a plan for connecting the stalled 41st to 54th Streets segment.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 149

## Manhattan

### Community District 6

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	306202602C	<p><b>Request:</b> Other capital budget request for DOT</p> <p><b>Explanation:</b> CB6 continues to receive complaints about individuals, many of them New Yorkers experiencing homelessness, urinating and defecating in parks, POPS, and the street. Individuals do not relieve themselves in public as a choice; they are forced to do so as the City has failed to provide them with public restrooms and handwashing stations. We note that constructing new public restrooms is a priority for the Manhattan Borough President and a coalition of Manhattan Community Boards, but progress has been slow. We ask that the City construct at least three new public restrooms in Manhattan Community District 6 (CD6) in the coming year, including by finding suitable sites to place a few of the automatic public toilets purchased over a decade ago that currently sit in a DCAS warehouse waiting to be installed. Our highest priority is a restroom facility, or more than one, in the vicinity of Bellevue South Park, Bellevue Hospital Center, the Men's Shelter, and the Children's Center.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> The agency is planning new installations of Automatic Public Toilets (APTs) citywide and has identified a potential site near the 34th Street Ferry landing. We have also heard from SolarOne regarding their interest in installing public facilities around Stuy Cove Park. However, our team has identified additional complications with the site at 34th Street.</p> <p>Additionally, the Department of Design and Construction (DDC) is planning to build a bathroom for Parks at the playground/tee ball field located at 18th Street and Avenue C. This facility is currently in the procurement process and is expected to open in at least a year, bringing a permanent restroom option to the area.</p> <p>The Department of Transportation (DOT) is open to considering other locations and is willing to collaborate with the Community Board to identify suitable sites.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 150

## Manhattan

### Community District 6

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	306202602CS	<p><b>Request:</b> Upgrade or create new greenways</p> <p><b>Explanation:</b> From 13th to 15th Street, the waterfront esplanade heads north of East River Park past the Con Edison pier. While this section has been reconstructed to allow a wider path for bikers and pedestrians, there is a section of the path that remains narrow and we hear from constituents that have been hit by bikes at this "pinch point." The Blueway Plan outlines an elevated, safer pedestrian and biker bridge that also separates the public from the Con Ed facility. The bridge is currently fully funded with \$129M in City capital funds and we advocate for the project's swift progress, as creating a safe space for pedestrians and cyclists is an urgent concern here.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Cross Street 1:</b> East 13th Street <b>Cross Street 2:</b> East 15th Street</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
03	306202603C	<p><b>Request:</b> Provide more housing for special needs households, such as the formerly homeless</p> <p><b>Explanation:</b> CB6 asks that additional supportive housing facilities be built in Manhattan Community District 6 (CD6), with allocated funds from the supportive housing that has been funded through New York State's budget. As CD6 currently has only one supportive housing facility, Kenmore Hall (with one more under construction), and especially given CD6's proximity to many public health facilities that support this population, CB6 asks that additional supportive housing units be built in CD6.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>This is not a budget request.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 151

## Manhattan

### Community District 6

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	306202603CS	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Repair Fountains in Dag Hammarskjold Plaza. Most of the fountain equipment has been under water for more than a decade and is hopelessly corroded. This includes both plumbing and electrical wiring. The Friends of Dag Hammarskjold Plaza takes a custodial interest and will do what it can, but the Plaza should be a world-class park and outstanding neighborhood amenity worthy of funding by the city. We look forward to this work's completion.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Dag Hammarskjold Plaza <b>Address:</b> DAG HAMMARSKJOLD PLAZA, New York, NY, USA</p>	Capital Funding was provided to implement a project that addresses this request.
04	306202604C	<p><b>Request:</b> Provide more housing for seniors</p> <p><b>Explanation:</b> There is little supportive housing dedicated to seniors in CD6. While some privately-funded accommodations are available, they are expensive and out of reach for most seniors. CB6 is currently reviewing potential sites for senior housing and asks the City to join us in filling this important need in our community and give significant weight to community input in the selection of the type and location of such services.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	This is not a budget request.
05	306202605C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> Of the six subway stations that have subway entrances in Community District 6, two (59th &amp; Lexington Ave and 14th &amp; 3rd Ave) remain ADA non-compliant. The heavily used 59th &amp; Lexington Ave station was slated for accessibility improvements in the 2020-2024 Capital Plan which got delayed because of the COVID pandemic. We urge that these upgrades be made as soon as possible.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 152

## Manhattan

### Community District 6

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	306202606C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> The Department of City Planning confirms Manhattan Community District 6 has "the lowest amount of open space per capita of Manhattan community districts". To remedy this, three underutilized City-owned sites along the East River should be repurposed as park space. There are two prime City-owned waterfront spaces at 34th Street: an 11,000 sq ft property that is currently used as a parking lot and a 40,000 sq ft heliport that adversely impacts the quality of life of nearby residents and was the origin of the helicopter that crashed into a Midtown office building on June 10, 2019, killing the pilot. There is also the approximately 60,000 sq ft of City-owned waterfront space (the former Water Club site) at 30th Street that is now vacant and would better serve the community as park space.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> We are working with EDC to transform the parking lot at 34th Street into a passive recreation space available to the community.</p>
07	306202607C	<p><b>Request:</b> Other capital budget request for DCAS</p> <p><b>Explanation:</b> While CB6 secured a 10-year lease on office space as of 5/29/2018, the space is not large enough to accommodate our monthly Full Board meetings, which are mandated by Sec. 2800(h) of the City Charter. CB6 holds 11 meetings every month, some of which convene as many as 100 people. Venues in the district are unwilling to allow public meetings, are too expensive to rent, or lack the technological setup to effectively host meetings, so CB6 frequently struggles to find meeting space. CB6 therefore requests a larger office at a city-owned site within the district. We request that the city consider adding space for CB6 at 425 E 25th St and 455 1st Ave, which are currently slated for redevelopment by EDC. A 5,000 sq. ft. office space with a 100-seat capacity meeting room would meet CB6's needs.</p> <p><b>Responsible Agency:</b> Department of Citywide Administrative Services</p>	<p>For more information, please contact the agency.</p>
08	306202608C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> CB6 requests repair of the underlying structure of the park which has deteriorated with visible sink holes developing. The project is listed as a capital project on the Parks Department Capital Project tracker, with a design completion date of December 2023. We ask that this project be started immediately.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Capital Funding was provided to implement a project that addresses this request.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 153

## Manhattan

### Community District 6

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	306202609C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> The five-block existing area (aka Glick Park) lost power and water after Hurricane Sandy and 11 years later, only the electricity has been restored. Adding water infrastructure along this five-block area would open up opportunities for a wide range of uses including watering of plantings and cleaning that are not feasible at this time and most importantly green this waterfront park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We are going to try to fix the problem between 36th - 38th Streets and turn the water back on in the spring. We will look into whether a water line can be installed in the next three blocks ("New Wave Pier") as part of a future capital project.</p>
10	306202610C	<p><b>Request:</b> Install streetscape improvements</p> <p><b>Explanation:</b> It is our understanding that the City has not completed its ADA obligation to install pedestrian ramps and curb cuts at various locations within our District. We can work with the City to identify the areas of most significant need and recognize budget constraints on such projects, but there is a pressing need to provide street accessibility to all residents. In addition, drainage at curb cuts can be an issue that cannot be left to an arbitrary review and work timetable. Inspection at the time of significant rainfall or snow/ice thaw is essential in adapting the schedule to the actual need as soon as possible.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The Pedestrian Ramp Program plans pedestrian ramps for construction after a particular street has been resurfaced. In the borough of Manhattan, a total of over 2,707 corners have been constructed since July 1, 2017. From this number, 2,479 corners are upgrades, and 228 corners are new installations. DOT received \$1.2B to fund capital pedestrian ramp contracts fully through FY 31. You can find more information about the construction status of pedestrian ramps and more info about our program by visiting our website and accessing our program progress map on our website.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 154

Manhattan

Community District 6

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	306202611C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Public safety and environmental health upgrades are needed at Stuyvesant Square, with restoration of park buildings, lighting and electricity repair the park priorities. The east building requires electricity, plumbing, and structure repairs to be used for storage and staffing. ConEd reports that it will not run electrical lines to the east building until building electrical repairs are made. The west building also needs repairs. LED lighting is needed for park lampposts on both sides of the park. The irrigation system and east fountain require repaired electricity. During a drought in 2022, the demise of a tree and many other plants in the park was attributed to the broken irrigation system.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Stuyvesant Square Park  <b>Address:</b> STUYVESANT SQUARE PARK, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> The design process for the renovation of the parkhouse on the east side is underway. We are seeking funding in the FY 26 budget for the renovation of the parkhouse on the west side. The lighting has been upgraded to LED lights.</p>
12	306202612C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> CB6 requests \$2.6 million for renovations to the 55th St. Park in Sutton Place. The Park is in urgent need of repairs and is being subjected to vandalism. Recently a park bench was thrown in the East River. Improvements to the Park would make it more functional and welcoming to the community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request is partially funded.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 155

## Manhattan

### Community District 6

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	306202613C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Located adjacent to MS 104 and regularly used by many students and community residents, Peter's Field has long been in need of an upgrade. Community Board Six has received various complaints that the facility is not up to standard and, as such, decreases the enjoyment of the space--especially the basketball courts--and delivers a perception that the community is a victim of urban blight. The upgrade should be anchored by leveling and repainting the damaged, uneven and potentially unsafe court surface. Peter's Field is home to the only NYC Parks basketball facility in the district that has rims that do not allow nets, so regulation basketball rims, backboards, stanchions and nets should be installed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Peters Field  <b>Address:</b> PETERS FIELD, New York, NY, USA</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
14	306202614C	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> CB6 requests lights for the St. Vartan Park Field.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Address:</b> ST VARTAN PARK, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Funding is needed to install sports lighting at the synthetic turf field.</p>
15	306202615C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> CB6 requests that the bluestone sidewalk at Ralph J. Bunche Park be reconstructed. The bluestone pavers have been deteriorating for years and are dangerous to pedestrians and those using walkers and wheelchairs. It poses ADA issues and potential liability issues for the City. We also note that this Park is opposite the south end of the UN property and is viewed by and used by visitors to the UN.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Ralph J Bunche Park  <b>Address:</b> RALPH J BUNCHE PARK, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Funding is needed to renovate Ralph Bunche Park, including the bluestone sidewalk.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 156

## Manhattan

### Community District 6

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	306202616C	<p><b>Request:</b> Renovate or upgrade a senior center</p> <p><b>Explanation:</b> Manhattan Community District 6 has a significant senior population, with 18.2% of residents aged 65 or older. The need for community spaces has become increasingly critical, especially in light of the loneliness epidemic exacerbated by the COVID-19 pandemic. We propose the establishment of an intergenerational community center in our district to address these challenges. This new center would provide essential services and programming for seniors while fostering connections across age groups. We request that CD6 be included in the decision-making process for the location and facilities of this new center, and we encourage the exploration of partnerships with existing City-owned facilities such as colleges and schools to maximize resources and programming opportunities.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> NYC Aging will have to seek funding to develop the scope and cost of this request</p>
17	306202617C	<p><b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> CB6 requests that the NYC Parks Department comply with the Americans with Disabilities Act and ensure that all Parks in New York City are ADA compliant.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Providing accessibility in our parks is a high priority for the Parks Department. It is a key objective of every park renovation and in other park improvements. As one example, we recently worked with the St. Vartan Park Conservancy to construct an accessible entrance and path in the garden at that park.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 157

## Manhattan

### Community District 6

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	306202618C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> The East Side of Manhattan is under-served by the transit system. The Lexington Avenue lines are grossly over-crowded; many Eastside residents and commuters walk over a half mile to already overly-congested trains. Phases 3 and 4 of the Second Avenue Subway are expected to benefit Manhattan Community District 6. We eagerly await the completion of this work and ask the City to not delay this work. We understand that federal money and other sources will be challenged for the near term. However, this is an essential infrastructure project that is needed to ensure the vitality of Midtown Manhattan as a business and residential community.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.
19	306202619C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> We have been alerted that elevators at Constance Baker Motley Recreation Center need to be renovated and that locker rooms are in need of repair and updating. We are supportive of our recreation centers and among the repairs and renovations we would like to see any improvements that might allow faster re-opening of all or part of the facility if there is a future pandemic or required shut down.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Constance Baker Motley Recreation Center  <b>Address:</b> 348 EAST 54 STREET, New York, NY, USA</p>	Capital Funding was provided to implement a project that addresses this request.

# Fiscal Year 2026 Executive Budget Register

Page: 158

## Manhattan

### Community District 6

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	306202620C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> More than 2500 pickleball and handball players in the St. Vartan Park community are in need of renovated courts in the west end of the park on each side of the handball wall. The four pickleball courts require resurfacing to create regulation-size and level playing surfaces, and appropriate lines for both pickleball and handball. The current courts have cracks and, as such, have been causing player injuries. The surface material currently used for the adjacent basketball courts would be a more appropriate playing surface. As pickleball is the nation's fastest growing sport, there is a significant increase in space and time needed for pickleball players. The addition of more court lights and/or lampposts would allow more community members to use the courts.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> St Vartan Park  <b>Address:</b> ST VARTAN PARK, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Funding is needed to renovate the handball / pickleball courts.</p>
21	306202621C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Ralph Bunche Park on First Avenue across the street from the United Nations Headquarters is in need of a water irrigation system for the park's plants. During a drought in 2022, the demise of many plants in the park was attributed to the absence of an irrigation system. The current system of volunteers periodically watering plants through hoses and watering cans is insufficient. With scaffolding in the park having been removed, there is a heightened need for care of sun-impacted plants. In 2022, community residents and visitors to what is known as the city's first peace park were denied a thriving park because of the lack of an irrigation system. Visitors include attendees of September's United Nations General Assembly, the world's largest annual assemblage of world leaders.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Ralph Bunche Park  <b>Address:</b> RALPH BUNCHE PARK, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Funding is needed for a renovation of Ralph Bunche Park, which would include an irrigation system. The adjacent building has reinstalled scaffolding in the park.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 159

## Manhattan

### Community District 6

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	306202622C	<p><b>Request:</b> Other transit infrastructure requests</p> <p><b>Explanation:</b> Numerous express buses that originate in the outer boroughs end their routes in or near Manhattan Community District 6. However, these buses have no suitable parking options and therefore park in our district's streets, taking away parking spaces from residents and blocking bus lanes. Residents frequently complain about express buses parking along 34th and 57th Streets, and in the 2nd Avenue bus lane. CB6 has passed resolutions in support of finding layover locations for these buses. A bus depot or other solution will remove obstructions from our bus lanes and increase parking availability.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.
23	306202623C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> There are a lot of issues with the infrastructure, and its dog park needs improvement. It is also adjacent to the FDR Drive so safety design concerns have been raised by several members of the community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Peter Detmold Park  <b>Address:</b> 454 EAST 51 STREET, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> The water infrastructure issue at Peter Detmold Park has been addressed by a recently completed capital project. Funding is needed to renovate the dog run and install new fencing.</p>
24	306202624C	<p><b>Request:</b> New equipment for maintenance</p> <p><b>Explanation:</b> Restoration of function to the East River Esplanade Park (Glick Park) fountains by replacing the pumps for water circulation and the electrical systems would add considerably to the attractiveness and use of the park. We look forward to seeing design proposals and a fully funded commitment.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> East River Esplanade  <b>Cross Street 1:</b> East 36th Street <b>Cross Street 2:</b> East 38th Street</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

# Fiscal Year 2026 Executive Budget Register

Page: 160

Manhattan

Community District 6

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	306202625C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> The community is in need of significant infrastructure upgrades at the Asser Levy Recreation Center building, including the following. Replace, upgrade, and flood proof the center's windows. Locker room renovations are for the men's &amp; women's locker rooms and handicap restrooms. This remodeling will provide new toilets, hand dryers, showers and sinks. The LED lights are needed for the indoor, intermediate pool. Additional requests include repairing the indoor pool dehumidifier/HVAC system and installing AC throughout the building, and the creation of a multi-purpose room for recreation activities including dance classes.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Asser Levy Recreation Center</p> <p><b>Address:</b> ASSER LEVY RECREATION CENTER, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The upcoming capital project at Asser Levy includes the installation of air conditioning throughout the building. A future project includes replacement of the windows and facade work. Additional funding is needed for the locker room renovations and LED lighting for the pool. We are checking to see whether the dehumidifier/HVAC system for the pool needs to be repaired or replaced</p>



# Fiscal Year 2026 Executive Budget Register

Page: 161

## Manhattan

### Community District 6

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	306202601E	<p><b>Request:</b> Hire additional traffic enforcement agents</p> <p><b>Explanation:</b> The Mayor has several policies and programs meant to improve traffic flow and traffic safety in New York City, such as more protected bicycle lanes, dedicated bus lanes, and Vision Zero. However, because of a lack of traffic enforcement in our district, those policies and programs are left compromised. Protected bicycle lanes are compromised because of drivers interfering with those lanes. Bus lanes are compromised because other vehicles park in those dedicated bus lanes. Vision Zero is compromised because of vehicles that travel in a dangerous manner, therefore compromising the safety and lives of pedestrians. Additional traffic enforcement officers will be helpful in the carrying out of these initiatives.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
02	306202602E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Park Enforcement Patrol (PEP) officer presence reduces illegal or inappropriate behavior and increases the opportunity for peaceful and safe enjoyment of the parks by both children and adults. CB6 would like more frequent patrols in our district. Current levels of roving enforcement are not sufficient to address quality of life issues in our parks which appear to have ramped up during the pandemic; more fixed patrols are needed. In this vein, we support funding of 1 additional sergeant and 8 additional PEP officers for Manhattan South. If additional officers are not possible at this time, we urge that the current level of staffing continue and that the Department of Parks consider patrol routes to address changing needs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Funding for additional PEP officers would be welcomed by the agency. With respect to the request regarding the current level of staffing, we do assign PEP officers to address changing needs in parks.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 162

Manhattan

Community District 6

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	306202603E	<p><b>Request:</b> Improve safety at homeless shelters</p> <p><b>Explanation:</b> Due to budget cuts, DHS Police was cut from many shelters in our district in favor of private security, producing poorer results to matters including keeping the shelters safe and de-escalation. CB6 seeks restoration of the DHS police presence directly in shelters.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> The Agency is regularly monitoring security needs at shelters, and responds as needed. DHS Shelter Security Management has a dedicated team of Peace Officers, known as the Provider Assistance Unit (PAU). This team focuses on supporting providers by ensuring that best security practices are followed. PAU assist in training provider security staff and help address security deficiencies at sites.</p>
04	306202604E	<p><b>Request:</b> Other request for services for the homeless</p> <p><b>Explanation:</b> We ask that the City conduct research on how the nonprofit and corporate sectors could help provide restroom and shower facilities to individuals experiencing homelessness. Models for providing restroom and shower facilities in this way currently exist in New York City, including in northern Manhattan and in Battery Park City, and the Manhattan Borough President has made it a priority to develop solutions to the problem. Research would include identifying appropriate locations, operational success experienced by the organizations, level of security required, costs, and a number of other elements. We hope the research would lead to contracting with one or more providers.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> At DHS drop-in centers, clients can access specialized services that meet immediate needs, such as: Hot meals and clothing; Showers and laundry facilities; Counseling, case management services, and connections to health care, including medical care and mental health care; Help finding a job or applying for benefits</p>

# Fiscal Year 2026 Executive Budget Register

Page: 163

## Manhattan

### Community District 6

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	306202605E	<p><b>Request:</b> Other expense budget request for DFTA</p> <p><b>Explanation:</b> We were pleased to see that some funds have been provided to support seniors living at home. For tens of thousands of seniors in Manhattan Community District 6 who remain capable of independent and semi-independent living, aging in place is the best way to remain in a comfortable and familiar environment, and retain their neighborhood connections and access to services and support. Our district has the third-highest proportion of residents over 65 in Manhattan and the tenth-highest in the city, and that proportion is increasing. As our residents age, we hope the administration will increase funding for this commitment.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Not sure what the request is.</p>
06	306202606E	<p><b>Request:</b> Provide more frequent litter basket collection</p> <p><b>Explanation:</b> As a consequence of overflowing trash in public trash receptacles, trash ends up in the street creating unsightly and unhygienic conditions. We are requesting an increased frequency of trash collection from public waste receptacles.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
07	306202607E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Manhattan Community District 6 needs increased staffing at parks, such as a dedicated district gardener, city parks workers, and additional welders. Current levels of maintenance and operations staff are not adequate to maintain our parks, and our landscaping suffers from lack of gardening and accessibility. Also, non-governmental funding (i.e. conservancies) is not available for any parks in our district. The pandemic has resulted in an increase in park usage. And as a district lacking park space, maintaining what little we do have is crucial. We hope to see the budget for the Parks department increased beyond FY2024 levels, making up for the cut in the FY2025 budget.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Additional funding for M&amp;O staff would be welcomed by the agency, but it should be noted that our parks are safer and better maintained than they were last year and we will continue to provide them with the care they deserve. In addition, funding was restored for the Parks Opportunity Program, an important part of our workforce that gives thousands of low-income New Yorkers six-month paid opportunities and training programs each year.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 164

Manhattan

Community District 6

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	306202608E	<p><b>Request:</b> Provide, expand, or enhance programs for housing inspections to correct code violations</p> <p><b>Explanation:</b> Renters in New York City depend on HPD to enforce housing quality and safety codes and to protect tenants from harassment and discrimination, and individuals working in affordable housing construction depend on HPD to enforce certain wage laws. The New York State Division of Housing and Community Renewal (DHCR) also depends on collaboration with HPD to enforce tenant protections at the state level. We understand that HPD's ability to do this important work depends on adequate funding for monitoring, investigation, and enforcement staff, and we ask that the city increase funding for such staff to ensure that applicable tenant and worker protection laws are enforced.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	Funding and/or headcount was recently added. OMB supports the agency's position as follows:
09	306202609E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> The entrance area for the Queens Midtown Tunnel is plagued by numerous problems: constant traffic backups, slow buses, and pedestrian safety issues. CB6 requests that the NYC Department of Transportation perform a comprehensive traffic study that can figure out how to best address these issues. CB6 requests a traffic study for the Queens Midtown Tunnel entrance area, with the study area being between 38th and 33rd Streets (north to south) and between the FDR Drive and 3rd Avenue (east to west).</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 165

## Manhattan

### Community District 6

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	306202610E	<p><b>Request:</b> Provide, expand, or enhance homeless prevention programs/anti-eviction legal services</p> <p><b>Explanation:</b> Under the Right to Counsel (RTC) law, DSS/HRA's Office of Civil Justice (OCJ) must provide tenants facing eviction free legal representation and advice. City data shows that 86% of tenants with RTC representation remain in their homes. But New York State court data shows that due to a shortage of available lawyers, thousands of New Yorkers faced eviction proceedings without lawyers every year. Some tenants are also eligible for grants and subsidies that they do not apply for, which could make eviction proceedings unnecessary . We request that the city provide additional funding for DSS, both to completely fulfill its RTC obligation under law, and to support and advocate for tenants in ensuring they receive all the public support for which they are qualified.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Funding is in place to provide legal services for tenants facing eviction.</p>
11	306202611E	<p><b>Request:</b> Provide more community board staff</p> <p><b>Explanation:</b> An analysis of the 12 Manhattan community board (CB) operating budgets (PS and OTPS only, as rent budgets vary from board to board) on July 1, 2024 by Manhattan CB6 revealed considerable variation in budgets among the boards. CB3, with the highest budget at \$291,434, has almost \$23,000 more to work with than the CB with the lowest budget (CB10). CB6 is 10th out of 12 Manhattan CBs in terms of operating budget. CB operating budgets (PS and OTPS only) should be baselined at \$325,000 and be equal in amount among all CBs. A budget increase to \$325,000, an infinitesimal amount in terms of the City's overall budget, would enable CBs to retain current staff, hire additional personnel, or invest in resources that benefit the community, such as urban planning consulting and current technologies.</p> <p><b>Responsible Agency:</b> Mayor's Office of Management and Budget</p> <p><b>Location Site Name:</b> Community Board Six Office  <b>Address:</b> 211 EAST 43 STREET, New York, NY, USA</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 166

Manhattan

Community District 6

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	306202612E	<p><b>Request:</b> Other expense budget request for NYPL</p> <p><b>Explanation:</b> In previous years we have asked for additional electronic assets for libraries and staffing increases. However, the funding has not been baselined in the budget, making a reliance on future amounts precarious. We ask that the budget for NYPL and particularly for the branches in our district be increased to address upgrades to resources.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	It is recommended that this request be brought to the attention of your Elected Officials.
13	306202613E	<p><b>Request:</b> Enhance programs for elder abuse victims</p> <p><b>Explanation:</b> With an aging population comes a greater need for attention to crimes perpetrated that are particular to seniors. Combating elder abuse, whether physical (domestic) abuse or the financial kind is critical in a district that has 18.2% of its population over the age of 65 (and growing). CB6 asks for additional funds to be devoted to specialized programs developed by the Department for the Aging to identify and prevent these situations. Additionally, more data on the extent of elder abuse in our city would be helpful in identifying needs in the district and citywide.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further study by the agency of this request is needed.
14	306202614E	<p><b>Request:</b> Study land use and zoning to better provide for future neighborhood needs like affordable housing and job growth</p> <p><b>Explanation:</b> A comprehensive study of coastal resiliency and flood risk is required between E 25th St. and E 42nd St. east of First Avenue. This area houses human services infrastructure critical to the health and safety of Manhattan residents, such as Bellevue and NYU Langone Hospitals, and the 30th Street Men's Intake Shelter. Even a temporary loss of these facilities would put lives at risk and create extensive hardship. There are also residential apartment buildings, schools, medical practice offices, pet shelters, and other services. The DCP Flood Hazard Mapper shows the study area is vulnerable to flooding to varying degrees. The study is urgently required to ensure this area can maintain operations during coastal storms and that CB6 residents do not suffer the loss of essential services.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> DCP notes that this is a repeat request from 2022, and DCP is happy to set up a meeting with our Capital Planning Division, DEP, OEM, and MOECJ to discuss this request. The agency requires additional information from the community board regarding this request. Please contact the Manhattan borough office.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 167

## Manhattan

### Community District 7

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	307202601C	<p><b>Request:</b> Renovate or upgrade public housing developments</p> <p><b>Explanation:</b> Preserve the New York City Housing Authority as a source of deeply affordable housing in Community District 7 by working to repair and maintain all property and individual apartments, including front doors, elevators and security systems. This housing provides affordable housing for lower income working families and seniors, ensuring the diversity of the neighborhood. Repairs need to be efficient and timely to ensure the safety of all residents.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
01	307202601CS	<p><b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Provide funding for new public restrooms, and for renovation of existing restroom within parks and playgrounds in CD7/M. Due to limited financing and the high cost of DPR funded restrooms, uses of many parks and playgrounds in our district are deprived of basic, clean and safe working facilities. Lack of these facilities discourage youth and families from returning.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We agree that the renovation of our existing public restroom buildings and construction of new ones is a high priority. We are making an investment of approximately \$150 million citywide towards satisfying this need, With respect to your district, we will be seeking funding in the FY 26 budget for the renovation of the restrooms at Sol Bloom Playground and the construction of a new public restroom building in Riverside Park South.</p>
02	307202602C	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> Create permanent affordable housing in Manhattan Valley under HPDs Neighborhood Pillars Program. HPDs Neighborhood Pillars program needs to continue to target buildings in Manhattan Valley for purchase by nonprofit developers, such as Project Find, for renovation. These need to provide long term regulatory agreements to maintain them as affordable rent stabilized units.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 168

Manhattan

Community District 7

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	307202602CS	<p><b>Request:</b> Repair or construct sidewalks, curbs, or pedestrian ramps</p> <p><b>Explanation:</b> Repair and replace in kind as needed the brick and stone surface treatment on West 94th from Amsterdam to Central Park West, including the contrasting stone crosswalk markers and the curb cuts</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
03	307202603C	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> Create permanent affordable housing in SROs threatened with conversion in conjunction with Project Find. The SROs that are threatened with conversion need to be purchased by the City and acquired by non-profit housing providers such as Project Find. The SROs need to be rent regulated through preservation financing; preserved through regulatory agreements ensuring that they are maintained as permanent affordable rental housing. When possible, convert SROs into supportive housing to serve the most vulnerable and help reduce the homeless population.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	This is not a budget request.
03	307202603CS	<p><b>Request:</b> Provide more or better equipment to a library</p> <p><b>Explanation:</b> Replace exterior doors on the Plaza and Amsterdam Avenue entrances and upgrade the Lift to make all ADA compliant</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> NY Public Library</p> <p><b>Location Site Name:</b> PERFORMING ARTS LIBR, New York, NY, USA</p>	Further investigation is required. Contact the agency.



# Fiscal Year 2026 Executive Budget Register

Page: 169

Manhattan

Community District 7

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	307202604C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Provide funds for upgrades to Frederick Douglass Playground. The Frederick Douglass Playground needs a total renovation of the playground, handball courts (\$350K) and a comfort station. It is used by a large population because it is adjacent to the NYCHA complex, Frederick Douglass Houses, and several area schools.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Fredrick Douglass Playground and Sol Bloom Playground</p> <p><b>Address:</b> DOUGLASS PLAYGROUND, New York, NY, USA</p>	Capital Funding was provided to implement a project that addresses this request.
04	307202604CS	<p><b>Request:</b> Provide more or better equipment to a library</p> <p><b>Explanation:</b> Replace all components of the Switchgear at the Performing Arts Library</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> NY Public Library</p> <p><b>Location Site Name:</b> Performing Arts Library</p>	Further investigation is required. Contact the agency.
05	307202605C	<p><b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Reconstruct interior path and perimeter sidewalk from 97th Street to 110th Street in Riverside Park. While \$250K has been allocated for the repair of steps at 108th, the paths and sidewalk are badly deteriorated, and have suffered from lack of maintenance. The project needs to include: improving drainage, repairing and rebuilding retaining walls and steps in the area. The interior paths between 104th and 116th Streets are in greatest need of repair. The sidewalk between 95th and 97th has been reconstructed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Riverside Park North</p> <p><b>Address:</b> RIVERSIDE PARK NORTH, New York, NY, USA</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.

# Fiscal Year 2026 Executive Budget Register

Page: 170

Manhattan

Community District 7

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	307202605CS	<p><b>Request:</b> Provide more or better equipment to a library</p> <p><b>Explanation:</b> Replace exterior doors at Plaza and Amsterdam entrances with ADA accessible doors and upgrade the Lift to ADA accessible</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> NYPL</p> <p><b>Location Site Name:</b> PERFORMING ARTS LIBRARY, New York, NY, USA</p>	Further investigation is required. Contact the agency.
06	307202606C	<p><b>Request:</b> Provide a new, or new expansion to, a building in a park</p> <p><b>Explanation:</b> Build a Comfort Station in Riverside Park South at 62nd Street with a Department of Parks and Recreation Maintenance and Operation facility. This facility was included in the designated plans for the Riverside South Park. The final phase of the Park will include a multi-purpose playing field along with other amenities which will result in a strong need for this amenity. Also a public restroom at 66th Stree in Riverside Park is needed near the two adjacent restroom. This was also part of the original Phase 5 of the designated plans for Riverside South, but construction is yet to begin. This facility is to include a shade structure.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Riverside Park South</p> <p><b>Address:</b> RIVERSIDE PARK SOUTH, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Yes, funding is needed to construct two public restroom buildings in Riverside Park South at 61st Street and at 66th Street. (We no longer call them comfort stations.) We are prioritizing seeking funding for the one at 61st Street at this time since it would include an M&amp;O facility and therefore help with the maintenance of the park.</p>
06	307202606CS	<p><b>Request:</b> Provide more or better equipment to a library</p> <p><b>Explanation:</b> Replace exterior doors at the Plaza and Amsterdam entrances with ADA accessible doors and upgrade the Lift to make it ADA accessible</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> NYPL</p> <p><b>Location Site Name:</b> PERFORMING ARTS LIBRARY, New York, NY, USA</p>	Further investigation is required. Contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 171

## Manhattan

### Community District 7

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	307202607C	<p><b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Make entrances into Riverside Park ADA accessible. Several entrances need repair and are presently not ADA accessible making it difficult if not impossible for many to enter into the park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further investigation is required. Contact the agency.
08	307202608C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Install working cellular service in remote areas of Central Park where there is none. This is crucial for the safety of all inside the park - especially those who are in urgent need of emergency assistance from 911.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further investigation of this request is needed. Contact the agency.
09	307202609C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Create a new inclusive playground at the Joan of Arc Complex. The playground will provide recreational and social opportunities. The play space is used by the public schools during school hours and for the public when school is not in session. The space will be ADA compliant and provide opportunities for children with a variety of needs and challenges.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
10	307202610C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Provide funding for new public restrooms, and for renovation of existing restroom within parks and playgrounds in CD7/M. Due to limited financing and the high cost of DPR funded restrooms, users of many parks and playgrounds in our District are deprived of basic, clean, and safe working facilities.. Lack of facilities discourages children, youth and their caregivers and families from returning</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> This is a duplicate of your Request #1. See response to that request.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 172

## Manhattan

### Community District 7

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	307202611C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> install raised pedestrian crossing on roadway on Broadway from 72nd to 96th street to protect pedestrians from traffic, especially at: 66, 67, 72, 79, 86, 96,97, 106 &amp; 107</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
12	307202612C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Repair or replace curb cuts and resurface the roadway in crosswords to accommodate the mobility challenges on all crosswalks on Columbus, Amsterdam and West End Avenues. Prioritize Broadway at W60th, Broadway at West 65-66th, Broadway at West 72-73, Broadway at West 96th. Also prioritize bus stops on Central Park West, Columbus, Amsterdam and Broadway</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.
13	307202613C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Complete the in-process proposal for neck-downs along the M79-SBS corridor,</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.

# Fiscal Year 2026 Executive Budget Register

Page: 173

Manhattan

Community District 7

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	307202614C	<p><b>Request:</b> Upgrade or provide new Select Bus Service (SBS) routes</p> <p><b>Explanation:</b> Install Transit Signal Priority technology on MTA buses on all crosstown bus routes. This will increase traffic flow and safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> DOT studies and activates Transit Signal Priority (TSP) on multiple bus corridors every year. In calendar year 2024, DOT studied 430 intersections for TSP, and activated TSP at 338 intersections. Recent Manhattan TSP activations include the M7, M11, M31, an M101/M102/M103 bus corridors. We are planning to activate TSP along the M10 bus corridor. DOT has funding to continue studying and activating TSP through FY 25 and for FY 26.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 174

Manhattan

Community District 7

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	307202615C	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> Install red light and speed cameras at all major intersections and high traffic corridors:W 63-66 on Columbus and Broadway, W65-66at CPW, W 70-73 at Amsterdam and Broadway, W 72 at CPW, W72 at riverside Boulevard, W 79th at CPW and Riverside Drive, W 86 at CPW, W 95-97at Amsterdam and at WEA and at CPW</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Last year, the New York State Senate voted in favor of legislation that would renew and expand New York City's red light cameras from 150 to 600 intersections. This new legislation allows DOT to install cameras at 450 additional intersections citywide. Each intersection can have more than one camera.</p> <p>DOT is currently at the end of the current contract. The agency issued a new Request for Proposals (RFP) in July 2024 with responses due later this year. We anticipate that the new contractor will start to install red light cameras around Fall 2025.</p> <p>DOT currently has 2,216 fixed-speed cameras and 30 mobile speed cameras activated on a daily basis. All previous installation commitments have been met. As mentioned, DOT is at the end of the current contract and issued an RFP in July 2024 with responses due later this year. The Department currently does not have funds allocated for the installation of new speed cameras in FY 25 or FY 26.</p> <p>The locations will be added to our list for future consideration.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 175

Manhattan

Community District 7

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	307202616C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Repair and replace in kind, as needed, the brick and stone surface treatment on West 94th from Amsterdam to Central Park West, Including the contrasting stone crosswalk markers.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> This project involves reconstructing the street, but funding is unavailable. The Department of Transportation has proposed making the area safer by replacing the existing red brick crossings with asphalt; however, the community does not support this change.</p>
17	307202617C	<p><b>Request:</b> Other capital budget request for DOE</p> <p><b>Explanation:</b> Provide air conditioners for all rooms and facilities for all schools in the Joan of Arc Complex. Children and faculty suffer during the hot days. Children are not only unable to concentrate because of extreme heat, they are at great risk because of dehydration. This is a major problem for all the children, and especially for children with health and neurological issues.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Joan of Arc Complex</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
18	307202618C	<p><b>Request:</b> Renovate interior building component</p> <p><b>Explanation:</b> Make the M44Campus (MS 245, MS 246, PS/MS 334) ada accessible. While there is an elevator in the building it is not accessible from all of the schools in the campus</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 176

Manhattan

Community District 7

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	307202619C	<p><b>Request:</b> Provide new or replacement equipment to a library, including technology</p> <p><b>Explanation:</b> Replace the HVAC system at the Performing Library \$4,500,000, Replace exterior doors at the Plaza and Amsterdam entrances with ADA accessible doors. Upgrade the Lift \$1,500,000, Replace all components of the Switchgear \$750,000</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Supported by:</b> NY Public Library</p> <p><b>Location Site Name:</b> Performring Arts Library</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
20	307202620C	<p><b>Request:</b> Other capital budget request for NYPL</p> <p><b>Explanation:</b> The Bloomingdale Library has a large basement The basement and washrooms need to be renovated to provide additional space for Library programs and for use by community organizations.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Location Site Name:</b> Bloomingdale Library</p>	<p>Further investigation is required. Contact the agency.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 177

## Manhattan

### Community District 7

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	307202601E	<p><b>Request:</b> Provide, expand, or enhance food assistance, such as Food Stamps / SNAP</p> <p><b>Explanation:</b> Provide funding for programs that address food insecurity, including West Side Campaign Against Hunger (WSCAH), Meals on Wheels, DOROT, other food pantries, and Get Food NYC. The Meal Gap, NYC's measure of food insecurity, represents families and individuals missing meals that result from inadequate household food budgets. In Community District 7, the annual Meal Gap is 4 million meals, up from 3.3 million pre Pandemic. More than one in four people in Community District 7 is food insecure. WSCAH donates food for 100,000 meals every week. Public Schools provide free breakfast and lunch for children only when school is in session. These children need nutritious food on weekends and when school is not in session. Ensure that everyone who is eligible receive SNAP benefits</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> HRA continues to maintain funding for Community Food Connection (CFC; formerly EFAP). Note that, in general, pantries are funded by a wide variety of funding sources. CFC is supplementary program. Pantries generally also get food or funding from: food banks, state programs, as well as CFC and City Council discretionary funding. Generally, pantries do not rely on just one funding stream, they have a variety of funding streams.</p>
02	307202602E	<p><b>Request:</b> Expand street outreach</p> <p><b>Explanation:</b> Homeless Outreach: More funding for the Manhattan Outreach Consortium (MOC), a multiagency effort established by Goddard Riverside, to provide outreach to those experiencing street homelessness. Goddard Riverside dispatches MOC teams to respond to 311 calls and Goddard's caseload remains high. It can take up to 200 interactions over months or years to develop relationships with those experiencing street homelessness and provide them with access to healthcare, counseling, nutrition, and shelter. According to Goddard Riverside, since 2007, the MOC has placed more than 1,500 formerly homeless adults in permanent housing.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The Agency is working with providers to ensure services are rendered to homeless clients. Funding to provide services for homeless clients has more than doubled the past few years.</p> <p>The Agency was recently awarded two grants from HUD to enhance connections to medical and behavioral health care for unsheltered homeless individuals.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 178

Manhattan

Community District 7

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	307202603E	<p><b>Request:</b> Other expense budget request for DYCD</p> <p><b>Explanation:</b> Provide Cost of Living Adjustment for all staff in Department of Youth and Community Development programs. There have been no cost of living adjustment in many years making it difficult to both hire and retain staff. These programs provide necessary services for children and youth including after school, day care, youth activities, summer rising, physical, emotional and educational support</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> The citywide Workforce Enhancement Initiative (WEI) has provided some increased funding for staff in DYCD's contracted agencies.</p>
04	307202604E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Secure funding to support the programs and specialists to provide services for students with special needs including in school and after school programing. Many of these children were underserved and their needs neglected during the Pandemic.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>For more information, please contact the agency.</p>
05	307202605E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Provide funds to hire and train staff at UPK and Pre-K programs run by Community Based Organizations (CBO) to enable the staff to make timely referrals for children with special needs.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>For more information, please contact the agency.</p>
06	307202606E	<p><b>Request:</b> Provide more funds for teaching resources such as classroom material</p> <p><b>Explanation:</b> Provide funds for in-oerson professional training for teachers to address gaps from several years of reduced' remote only training. Training needs to include: dyslexia initiatives and differentiated learning from remedial instruction to accelerated learning.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 179

Manhattan

Community District 7

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	307202607E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Provide Department of Education funding for ongoing socio-emotional training for those who work with students (e.g. teachers, principals, administrators, and any adults in contact with students). Community Board 7 also requests that the Department of Education allocate adequate professional development dollars to schools in Community School District 3 for training for teachers and staff on new curriculum and for professional development for teachers at all levels on the design and use of formative assessments to identify and track students so that the appropriate services are provided.</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.
08	307202608E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Provide funding to support the expansion of CSD3 language access programs including dual language schools and language enrichment programs. A large influx of refugee families makes this need increasingly urgent. These programs include U3K, dual language schools and programs, language enrichment programs, support for English language learners and computer science coursework.</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.
09	307202609E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Expand Project Open Arms to provide funds for school with students who enter after the 1st year. The district is seeing an influx of children of asylum seekers and school resources are strained</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 180

Manhattan

Community District 7

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	307202610E	<p><b>Request:</b> Other expense budget request for DOE</p> <p><b>Explanation:</b> Provide a nurse in public schools: MS54 Bookert T. Washington, PS859 Special Music School. Every public school needs to have a nurse available during every school day to provide care for the students.</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.
11	307202611E	<p><b>Request:</b> Other expense budget request for DOE</p> <p><b>Explanation:</b> Each elementary school in CD7 needs a full time social worker. Children are still dealing with emotional problems from the Pandemic, Additionally the increasing number of unhoused children and children of asylum seekers requires resources which social workers are able to provide.. The following schools need a full time social worker: MS421 West Prep Academy, Ps859 Special Music School. The following schools need a second social worker: PS75 Emily Dickinson, PS84 Lillian Weber, PS87, PS165, PS 165, PS166, PS191,MS2475MS256, MS291, PS334, MPS452, PS859, MS862</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.
12	307202612E	<p><b>Request:</b> Other services for immigrants and immigrant families requests</p> <p><b>Explanation:</b> Support Promise NYC ealy childhood programs rolled out in response to emergent migrant needs. These programs - in high demand- provide developmental support for young children and their parents.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	For more information, please contact the agency.
13	307202613E	<p><b>Request:</b> Other expense budget request for NYPL</p> <p><b>Explanation:</b> Provide additional funding for staffing at the three libraries to increase programming for children and teens who have been adversely impacted by the Pandemic</p> <p><b>Responsible Agency:</b> New York Public Library</p>	It is recommended that this request be brought to the attention of your Elected Officials.

# Fiscal Year 2026 Executive Budget Register

Page: 181

Manhattan

Community District 7

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	307202614E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Restore funding for permanent and seasonal staffing for the parks, as well as additional playground associates and recreation specialists. Parks full time workforce are responsible for park maintenance and cleanliness (City Park Workers, Associate Park Service Workers and Gardeners). Seasonal workers provide additional services to maintain the Parks. Funding cuts have eliminated too many staff. The FY22 budget included the restoration of \$25 million in PlayFair funds. Additional funds are needed to rebuild the agency's permanent year-round workforce and sufficient seasonal workers in Community Board 7.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	It is recommended that this request be brought to the attention of your Elected Officials.
15	307202615E	<p><b>Request:</b> Other garbage collection and recycling infrastructure requests</p> <p><b>Explanation:</b> install additional solar trash compactors, trash cans and sealed garbage collectors in CD7. Increased pedestrian traffic on the streets and in the parks has led to a proliferation of trash. The exposed waste, mostly food, has led to an explosion of the rat populations. Mitigation is needed near parks, green markets and outdoor dining locations.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	The funding for this request cannot be determined at this time.
16	307202616E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Hire additional Park Enforcement Personnel (PEP) Officers for Riverside Park and Central Park. Community District 7 is covered by the 16 city funded PEP officers who report out of North Meadow in Central Park. They cover both the east and west sides of Manhattan above 59th Street to 125th Street, including Riverside Park. They help cover calls that fixed post officers in Central Park arent able to cover. In addition there are four fixed post officers, paid by dedicated funding, who are available in Riverside Park only for emergencies. An additional eight officers and a sergeant are needed to improve safety and address graffiti, other vandalism, littering, skateboarding, electric bikes on paths, homelessness, alcohol, dogs off-leash, smoking and other quality of life issues.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

# Fiscal Year 2026 Executive Budget Register

Page: 182

Manhattan

Community District 7

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	307202617E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Provide clear signage outside playgrounds to protect children. There have been several incidents involving possible child predators. Signage that only adults are only allowed to enter when accompanying a child are often missing or not prominently displayed</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> We will review the existing signage. Every playground that does not have public restrooms should have a sign at the entrance stating that adults not accompanying children cannot enter. We do not prohibit adults without children from entering playgrounds that have bathrooms.</p>
18	307202618E	<p><b>Request:</b> Other garbage collection and recycling requests</p> <p><b>Explanation:</b> provide more frequent garbage pick up and recycling in high volume areas ifor rat mitigation., as well as improved garbage management</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
19	307202619E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> Fund the study of a possible cross town protected bike lane on west 72nd Street from Central Park to Riverside Park. Additionally look at other cross streets for protected bike lanes. Bicycle traffic is increasing and it is imperative to provide safe lanes for bikes.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The agency will continue to work with the Community Board on this request.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 183

Manhattan

Community District 7

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	307202620E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Request enforcement for all vehicles, including cars, trucks, e-bikes and all alternative vehicles for all traffic violations with the intention of reducing death and injuries in Community District 7. Traffic in the district keeps increasing with more types of vehicles vying for space on the streets, in bike lanes and sometimes on sidewalks including: e-bikes, e-scooters, for-rent bikes and motorcycles, in addition to increasing numbers of trucks and automobiles.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
21	307202621E	<p><b>Request:</b> Enhance educational and recreational programs</p> <p><b>Explanation:</b> Provide Cost of Living Adjustment (COLA) for all senior programming staff. There have been no adjustments in many years. Staff salaries are no longer equitable with other professionals. Senior programs enable seniors to thrive in their own communities, thereby reducing additional costs to society at large.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The administration has provided a 3% COLA over three years for all Human Services Contracts.</p>
22	307202622E	<p><b>Request:</b> Other senior center program requests</p> <p><b>Explanation:</b> Provide increase funding for congregated meals at all Senior Centers. Food insecurity is a major problem for seniors living on fixed incomes. The congregate meals provide nutritional meals which are essential for healthy outcomes. Food expenses have risen while funds for the meals have not kept up with the costs.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> NYC Aging has submitted a request for such cost during the last two budget cycles.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 184

Manhattan

Community District 7

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	307202623E	<p><b>Request:</b> Other expense budget request for DFTA</p> <p><b>Explanation:</b> Increase funding for home delivered meals for seniors. Home bound seniors are able to stay in their own homes thanks to home delivered meals. The costs of these meals has increase, but funds to providers has not kept up. Also many more home bound seniors need to be enrolled in the programs</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> NYC Aging has new contracts for HDM that started on 10/1/24, the rate has increased over four years from \$9.78 to \$13.78.</p>
24	307202624E	<p><b>Request:</b> Other request for services to support low-income New Yorkers</p> <p><b>Explanation:</b> Ensure that all NYCHA developments have on-going access to broadband, including training. Access to the internet is essential for all residents - children, youth, and adults - to enable them to pursue education, health services, job opportunities, social and emotional serves.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
25	307202625E	<p><b>Request:</b> Enhance educational and recreational programs</p> <p><b>Explanation:</b> Provide funding for Intergenerational Programs which pair teens and young adults with seniors. These programs are beneficial to both age groups.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed.</p>
26	307202626E	<p><b>Request:</b> Other expense budget request for DYCD</p> <p><b>Explanation:</b> Increase funding for on-going and additional youth programming. These programs are essential for the children and teens in our community. More programming for teens is urgently needed - especially in underserved areas.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 185

Manhattan

Community District 7

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	307202627E	<p><b>Request:</b> Other expense request</p> <p><b>Explanation:</b> Additional funds are need for the Community Board. Increasing financial demands on Community Boards and staff have not been met. CB7/M need to upgrade its computer system, and install cameras and special equipment in order to run hybrid meetings. Costs for internet access, telephone access, and other necessary services continue to risewithoug an increase in funding , many services may need to be curtailed.</p> <p><b>Responsible Agency:</b> Mayor's Office of Management and Budget</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 186

Manhattan

Community District 8

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	308202601C	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> Provide more affordable housing for all income very low, low, and middle income New Yorkers.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
01	308202601CS	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> The reconstruction of Ruppert Park and the construction of a restroom at Ruppert Park have been funded but are scheduled to proceed as two separate construction projects. We urge the city to advance the two projects together under one construction contract and to accelerate the delivery of this project. The longer the project is delayed, the higher the costs gets.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Ruppert Park</p> <p><b>Address:</b> RUPPERT PARK, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> The construction of the public restroom building (PRB) requires a different contractor than the one that will be doing the sitework. In addition, the PRB project is being handled by a separate agency (the Department of Design and Construction).</p>
02	308202602C	<p><b>Request:</b> Renovate or upgrade public housing developments</p> <p><b>Explanation:</b> Fund needed repairs and upgrades at the Isaacs Houses/Holmes Towers. Including elevator replacements, apartment repairs and maintenance.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Location Site Name:</b> Isaacs Houses/Holmes Towers</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
02	308202602CS	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Construction of New Restrooms in Rupert Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> RUPPERT PARK, New York, NY, USA</p>	Capital Funding was provided to implement a project that addresses this request.

# Fiscal Year 2026 Executive Budget Register

Page: 187

Manhattan

Community District 8

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	308202603C	<p><b>Request:</b> Renovate or upgrade existing precinct houses</p> <p><b>Explanation:</b> Fund the renovation of the 19th Precinct House including the installation of a new air conditioning system. Currently there is a temporary trailer AC parked outside of the building that impacts the neighbors and causes congestion and noise pollution. Please provide an update on the status of the study of this project.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Location Site Name:</b> 19th Precinct</p> <p><b>Address:</b> 19 PRECINCT, New York, NY, USA</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	308202603CS	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Provide funding to complete the full structural repair of the East River Esplanade between 59th and 96th Streets, including all below ground infrastructure and seawall repair. There are three identified sinkholes along the Esplanade. The location in the 80's has been repaired within the past several years and has again begun to sink. While the need for repairs has been identified, we urge the City to provide full depth repairs to stop the continued subsidence and protect the Esplanade from future sinkholes.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Andrew Haswell Green</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The East River Esplanade Phase 3 contract, which should be re-bid shortly, will address topside and seawall deterioration in three sections: 62nd-64th Streets, 76th-81st Streets and 90th-94th Streets. The agency is requesting reinspection of the Esplanade under the EDC waterfront program, focusing on the sections of the seawall from 59th-96th Streets not included in the current contract. Future work for the Esplanade will be prioritized based on criticality of conditions identified by the Inspections. At that time we will have a better idea as to how much additional funding might be needed.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 188

Manhattan

Community District 8

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	308202604C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> The lift at the 67th Street Library is frequently out of order and inhibits full access to the library for mobility challenged individuals. We strongly recommend that the lift at the 67th Street library be repaired or replaced. We have raised this concern for several years, and it is not reasonable to ask elderly and mobility impaired individuals to travel to another library.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	Further investigation is required. Contact the agency.
04	308202604CS	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Andrew Haswell Green Phase 2B</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> ANDREW HASWELL GREEN PARK, New York, NY, USA</p>	Capital Funding was provided to implement a project that addresses this request.
05	308202605C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Fund phase 3 of Andrew Haswell Green Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Funding is needed for this project.</p>
05	308202605CS	<p><b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> 24 Sycamores Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> 24 SYCAMORES PARK, New York, NY, USA</p>	Capital Funding was provided to implement a project that addresses this request.

# Fiscal Year 2026 Executive Budget Register

Page: 189

## Manhattan

### Community District 8

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	308202606C	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> Fund the construction of 3K and Pre-K seats in Community District 8. There are insufficient seats in the district to meet demand, and parents are required to bring their children to other parts of the city for services.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
06	308202606CS	<p><b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> St. Catherines Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Saint Catherine's Park</p>	<p>Capital Funding was provided to implement a project that addresses this request.</p>
07	308202607C	<p><b>Request:</b> Provide a new or expand an existing high school</p> <p><b>Explanation:</b> There is a need for a new high school in Community District 8. The number of qualified students admitted to Eleanor Roosevelt High School from Community District 8 has declined significantly forced qualified students to travel to other parts of New York City. Accordingly the district needs a new high school.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
08	308202608C	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> Install call boxes every ten blocks along the East River Esplanade and install markings identifying the cross street on the Esplanade to protect public safety and the Parks Department's investment and repairs made to the East River Esplanade.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Call boxes have currently been installed at 54th, 60th and 64th Streets. Another one will be installed just above 75th Street by the Hospital for Special Surgery when it renovates that area.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 190

## Manhattan

### Community District 8

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	308202609C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Provide funding to renovate the restrooms in Carl Schurz Park at 87th Street. The restrooms are dated and in need of renovation. This is critical as there is an insufficient number of public restrooms in the district and is an issue that comes up at many community board meetings.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Carl Schurz Park  <b>Address:</b> CARL SCHURZ PARK, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Council Member Menin allocated \$1.5 million for this project in the FY 25 budget, but additional funding is needed.</p>
10	308202610C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Provide funding to redesign and renovate the one hundred year old park house and related infrastructure in John Jay Park. Additionally, we ask that the Parks Department provide funding to convert one handball court in John Jay Park to a regulation size Pickleball Court.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> John Jay Park  <b>Address:</b> JOHN JAY PARK, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We are seeking funding for both of these projects. We are considering converting two of the handball courts to pickleball courts.</p>
11	308202611C	<p><b>Request:</b> Renovate or upgrade a high school</p> <p><b>Explanation:</b> Fund new Air Conditioners and the upgrade of the auditorium at the Julia Richman Educational Complex</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Julia Richman Educational Complex  <b>Address:</b> 317 EAST 67 STREET, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 191

Manhattan

Community District 8

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	308202612C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Install crosstown bike lanes approximately every 10 blocks between 60th Street and 110th Street on both sides of Central Park and a two-way protected bikeway around Central Park. This is a safety issue and CB8 passed a resolution supporting this request in September 2022.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
13	308202613C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Provide funding for a ramp or other means of accessibility at the Yorkville Branch Library. We appreciate that this project is in front end planning and request that the project be accelerated as accessibility of the libraries is critically important. We have prioritized this request for several years, we ask for an update on the status of this request.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Location Site Name:</b> Yorkville Branch Library</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
14	308202614C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Provide funding to repair the Stanley Isaacs Playground at 96th Street. We appreciate the funding provided by the NY Rangers to replace the hockey rink. However, repairs and upgrades are needed to the playground as well, including improved lighting, new benches and new play equipment.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Stanley Isaacs Playground</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Funding is needed for this project.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 192

Manhattan

Community District 8

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	308202615C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Fund the reconstruction of Samuel Seabury Playground. This park is used by adjacent public schools and residents of both the Upper East Side and East Harlem.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Samuel Seabury Playground</p> <p><b>Address:</b> SAMUEL SEABURY PLAYGROUND, New York, NY, USA</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
16	308202616C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Install Catch Basin at the Northwest Corner of 72nd Street and Second Avenue.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
17	308202617C	<p><b>Request:</b> Other capital budget request for DHS</p> <p><b>Explanation:</b> DHS should work closely with HPD to fund much needed housing for the most vulnerable of our residents. This includes full funding of new Safe Havens in CD8.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows:</p> <p>This request has already been completed.</p> <p><b>Explanation:</b> DSS/DHS/HRA continues to strengthen its relationship with HPD. This administration has made the largest investment made by any City administration in street outreach and targeted low barrier programs, including Safe Havens, to support some of our most vulnerable New Yorkers experiencing homelessness on the streets and in the subways.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 193

Manhattan

Community District 8

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	308202601E	<p><b>Request:</b> Other community board facilities and staff requests</p> <p><b>Explanation:</b> Increase funding for community boards to support and retain staff, and pay staff fairly.</p> <p><b>Responsible Agency:</b> Mayor's Office of Management and Budget</p>	For more information, please contact the agency.
02	308202602E	<p><b>Request:</b> Hire additional uniformed officers</p> <p><b>Explanation:</b> Fund additional police officers for the 19th Precinct and the Central Park Precinct. In a community survey this was highlighted as a critical issue for the participants.</p> <p><b>Responsible Agency:</b> Police Department</p>	The agency will try to accommodate this issue within existing resources.
03	308202603E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Fund additional PEP officers to enforce parks rules in all District parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
04	308202604E	<p><b>Request:</b> Hire additional traffic enforcement agents</p> <p><b>Explanation:</b> Fund additional traffic enforcement agents by the Queensboro Bridge and in the East 60s, and to bike and electric scooter rules to protect pedestrians and cyclists.</p> <p><b>Responsible Agency:</b> Police Department</p>	The agency will try to accommodate this issue within existing resources.
05	308202605E	<p><b>Request:</b> Other cleaning requests</p> <p><b>Explanation:</b> Increase the frequency of sanitation pick up and street sweeping</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 194

Manhattan

Community District 8

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	308202606E	<p><b>Request:</b> Expand street outreach</p> <p><b>Explanation:</b> Increase funding for mental health and other services targeted to the homeless as well as for Homeless Services Outreach personnel, especially during the overnight hours. Dedicate extra resources to (at 86th Street and Lexington Avenue, 72nd Street and Second Avenue, and Second Avenue between 86th and 87th Streets).</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>Funding and/or headcount was recently added. OMB supports the agency's position as follows:</p>
07	308202607E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Fund 3-K and Pre-K seats in CB8</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>For more information, please contact the agency.</p>
08	308202608E	<p><b>Request:</b> Other youth workforce development requests</p> <p><b>Explanation:</b> Increase funding for youth programs in CB8. Fully fund the Summer Youth Employment Program, Learning to Work Program, and other youth workforce development programs.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
09	308202609E	<p><b>Request:</b> Improve the quality/staffing of existing programs offered in parks or recreational centers</p> <p><b>Explanation:</b> Provide increased funding for senior programming at community parks, and senior centers</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 195

Manhattan

Community District 8

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	308202610E	<p><b>Request:</b> Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p><b>Explanation:</b> Fund accessible and affordable Out of School Time and DayCare programs for all children who go to school in CD8 or who have parents that work in CD8.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
11	308202611E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Restore the Parks budget and provide additional funding for year round workers and Associate Parks and Recreation Workers (APSWs) at NYC Parks and Recreation, including parks maintenance staff and tree pruners.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> It is anticipated that additional funding will be provided for Parks maintenance staff.</p>
12	308202612E	<p><b>Request:</b> Provide, expand, or enhance the out-of-school youth program for job training and employment services</p> <p><b>Explanation:</b> Provide additional funding for youth services at the Isaacs Center and give priority for Isaacs Center programs to youth and adolescent residents of Holmes Towers and Isaacs Houses.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Location Site Name:</b> Isaacs Center</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
13	308202613E	<p><b>Request:</b> Expand, or enhance Emergency Food Assistance Program (EFAP)</p> <p><b>Explanation:</b> Increase funding to support food pantries and other community organizations that provide meals and groceries to food insecure residents of Community District 8.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 196

Manhattan

Community District 8

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	308202614E	<p><b>Request:</b> Animal and pest control requests including reducing rat and mosquito populations</p> <p><b>Explanation:</b> Fund increased rodent control throughout the district and especially on 85th Street between 2nd and 3rd Avenues.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> DOHMH is happy to discuss ways to partner on reducing rodent populations, including hosting Rat Academies for property owners and proper garbage disposal</p>
15	308202615E	<p><b>Request:</b> Improve trash removal and cleanliness</p> <p><b>Explanation:</b> Provide funding for rodent exterminators in all Parks within CB8.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Our exterminators are assigned to a boroughwide unit and service the parks in CB 8 as the need arises. We will be training district staff on the use of the RX machines to increase our ability to deal with the rat issue in your parks.</p>
16	308202616E	<p><b>Request:</b> Extend library hours, expand library programs, and enhance library collections</p> <p><b>Explanation:</b> Fund Sunday Service without cutting weekday hours at one library in Community District 8</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 197

Manhattan

Community District 8

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	308202617E	<p><b>Request:</b> Provide or expand business recovery assistance after an emergency</p> <p><b>Explanation:</b> Expand funding and support programs to address challenges faced by small businesses. Expand grants, technical assistance, low interest loans and other financial support to assist small businesses post pandemic that are facing challenges from hybrid work resulting in fewer full time employees to frequent their businesses, on-line retailers, high rents and changing purchasing patterns.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> SBS provides support for small businesses in need of financing assistance. Interested business owners can also visit the "NYC Funds Finder" site, a platform for business owners seeking capital which they can visit at <a href="http://nycfundsfinder.nextstreet.com">nycfundsfinder.nextstreet.com</a>. Small business owners can also call the SBS Hotline for more information to receive a referral to services at (888) SBS-4NYC.</p>
18	308202618E	<p><b>Request:</b> Enhance programs for elder abuse victims</p> <p><b>Explanation:</b> Provide funding for Eviction Prevention Services for At-Risk Senior Citizens.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed.</p>
19	308202619E	<p><b>Request:</b> Other expense budget request for DCA</p> <p><b>Explanation:</b> Fund additional DCWP inspectors for regulation enforcement of mobile food vendors and outdoor dining.</p> <p><b>Responsible Agency:</b> Department of Consumer and Worker Protection</p>	<p>For more information, please contact the agency.</p>
20	308202620E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Increase funding for the Department of Health and Mental Hygiene Enforcement of all food vendor rules and regulations.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 198

Manhattan

Community District 8

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	308202621E	<p><b>Request:</b> Other expense budget request for DOT</p> <p><b>Explanation:</b> Fund additional DOT inspectors for regulation enforcement of the outdoor dining program.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The agency has hired additional inspectors who are working on enforcing the OR regulations.</p>
22	308202622E	<p><b>Request:</b> Other expense budget request for DFTA</p> <p><b>Explanation:</b> Increase funding for services for older adults, including personal and home care, transportation services, meals-on-wheels, senior congregate care meal programs and case managers.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed.</p>
23	308202623E	<p><b>Request:</b> Other expense budget request for HHC</p> <p><b>Explanation:</b> Provide additional funding for Coler on Roosevelt Island to address staffing needs</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Location Site Name:</b> COLER HOSPITAL, New York, NY, USA</p>	<p>For more information, please contact the agency.</p>
24	308202624E	<p><b>Request:</b> Address illegal conversions and uses of buildings</p> <p><b>Explanation:</b> Hire additional DOB inspectors for compliance and code enforcement, including for illegal signage, and hire auditors for applications.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>This request has already been funded.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 199

Manhattan

Community District 8

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	308202625E	<p><b>Request:</b> Plant new street trees</p> <p><b>Explanation:</b> Install new trees where missing in CD8.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> New trees will be planted throughout the community board as part of our Neighborhood Tree Planting approach. Every viable location across the city will be planted on a predictable 9-year cycle, prioritizing the most heat-vulnerable neighborhoods first. More details can be found on the Parks website: <a href="https://www.nycgovparks.org/trees/street-tree-planting">https://www.nycgovparks.org/trees/street-tree-planting</a>.</p>
26	308202626E	<p><b>Request:</b> Other cleaning requests</p> <p><b>Explanation:</b> Clean the catch basins in the district, especially at Second Avenue and East 87th Street.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
27	308202627E	<p><b>Request:</b> Improve public housing maintenance and cleanliness</p> <p><b>Explanation:</b> There are over 1,100 open work orders at Holmes Towers and 1,500 open work orders at Isaacs Houses. Residents of NYCHA houses in our district have requested an Increase frequency of extermination services in apartments in need and provide more rat traps on the grounds of NYCHA housing. Provide more health and building inspectors for NYCHA facilities, in particular related to lead, mold, and bedbugs.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Location Site Name:</b> Isaacs Houses/Holmes Towers</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 200

Manhattan

Community District 8

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	308202628E	<p><b>Request:</b> Provide, expand, or enhance rental assistance programs/vouchers for permanent housing</p> <p><b>Explanation:</b> Further increase funding for more permanent housing for homeless people.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> DSS is committed to connecting New Yorkers experiencing homelessness to permanent housing and has made significant investments through various programs. The Agency works with several providers and HPD to provide permanent and supportive housing for the homeless.</p>
29	308202629E	<p><b>Request:</b> Other garbage collection and recycling requests</p> <p><b>Explanation:</b> Increase recycling program including solid waste. Enhance funding for composting and organics collection.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Curbside composting has been successfully rolled out citywide.</p>
30	308202630E	<p><b>Request:</b> Provide new traffic or pedestrian signals</p> <p><b>Explanation:</b> Increase funding for audible accessible crossing signals for intersections in CD8 to accelerate the installation of accessible crossing signals.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> DOT is currently funded to install audible pedestrian signals (APS) at 420 Manhattan intersections from 2023 through 2025. This work is currently underway as part of a new contract valued at over \$30 million.</p>
31	308202631E	<p><b>Request:</b> Provide, expand, or enhance preventive services and community based alternatives for youth</p> <p><b>Explanation:</b> Provide additional funding for Children Services, especially programs to prevent abuse and neglect.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>For more information, please contact the agency.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 201

Manhattan

Community District 8

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	308202632E	<p><b>Request:</b> Hire additional traffic enforcement agents</p> <p><b>Explanation:</b> Provide additional funding to expand the Truck Traffic Enforcement Unit.</p> <p><b>Responsible Agency:</b> Police Department</p>	The agency will try to accommodate this issue within existing resources.
33	308202633E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> Increase the number of workers to inspect, repair, and preserve the DOT's infrastructure -- both bridges and roads -- as well as sidewalk repairs. These are critical for pedestrian safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> DOT has sufficient personnel to inspect the agency's infrastructures.</p>
34	308202634E	<p><b>Request:</b> Hire additional traffic enforcement agents</p> <p><b>Explanation:</b> Provide funding to increase the current number of Traffic Control agents and School Crossing Guards. Additionally, please provide funding to increase the number officers focused on bike and scooter enforcement. Finally, provide funding for increased enforcement of parking placard abuse and general parking enforcement.</p> <p><b>Responsible Agency:</b> Police Department</p>	The agency will try to accommodate this issue within existing resources.
35	308202635E	<p><b>Request:</b> Other expense request</p> <p><b>Explanation:</b> For the Board of Elections and Election Day Support. Provide funding for more voting locations; more maintenance staff/mechanics available to repair machines/ensure machines are working.</p> <p><b>Responsible Agency:</b> Mayor's Office of Management and Budget</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 202

Manhattan

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	309202601C	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> PROVIDE AND EXPAND AFFORDABLE HOUSING UNITS THROUGH ALL AVAILABLE PROGRAMS INCLUDING WORKSPACE FOR ARTISTS (I.E. DAMP. TIL. LISC/ ENTERPRISE. SIP AND LOW-INTEREST LOANS) AGENCY: HOUSING PRESERVATION</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	Further investigation is required. Contact the agency.
01	309202601CS	<p><b>Request:</b> Provide technology upgrade</p> <p><b>Explanation:</b> Technology upgrades and equipment for MS 514 New Design Middle School at 625 W 133rd Street consisting of 100 headsets, 120 Chromebooks, and 12 document cameras.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Address:</b> 625 WEST 133 STREET, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
02	309202602C	<p><b>Request:</b> Renovate or upgrade an existing health care facility</p> <p><b>Explanation:</b> Provide capital funding for buildout of Heritage Healthcare space at 1649 Amsterdam Avenue due to forced relocation from DOHMH site at 1727 Amsterdam that is now managed by HHC and is being redeveloped.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Location Site Name:</b> Heritage Health &amp; Housing</p> <p><b>Address:</b> 1649 AMSTERDAM AVENUE, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> NYC Health + Hospitals is committed to ensuring continuity of critical health care services in the district. We continue to seek opportunities to best support Heritage with their move to 1649 Amsterdam, working in concert with the Mayoral Administration.</p>
02	309202602CS	<p><b>Request:</b> Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p><b>Explanation:</b> Allocate funds to renovate and repair the 26th and 30th Precincts to become ADA compliant.</p> <p><b>Responsible Agency:</b> Police Department</p>	The agency will try to accommodate this issue within existing resources.

# Fiscal Year 2026 Executive Budget Register

Page: 203

Manhattan

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	309202603C	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> Provide funding through grants, loans, and tax incentives to develop more than 100 units of affordable housing and arts space using air rights at 3560 Broadway and the adjacent lot which fronts on 147th St. A community based planning effort to renovate and restore the site has been ongoing for more than 3 years. The community vision is to create a multipurpose space that would accommodate several needs outlined by the community and CB9 that have been working on this project. Two developers have paired to design a project that would renovate (and partial restore) the historic theater into arts space, retail and flexible performance space. Available air rights would be used to create housing above the theater portion and on the vacant lot that fronts on West 148 street.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Location Address:</b> 3560 BROADWAY, New York, NY, USA</p>	<p>The agency requires additional information from the community board regarding this request</p>
03	309202603CS	<p><b>Request:</b> Install recycling facilities at NYCHA developments</p> <p><b>Explanation:</b> Maintain funding for recycling facilities at NYCHA developments within CD9.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
04	309202604C	<p><b>Request:</b> Provide a new or expand an existing high school</p> <p><b>Explanation:</b> Design and construct a new facility or renovate and expand the facility at 425 W 123rd Street housing the PS 125 the Ralph Bunche School, Kipp STAR College Prep Charter, and Columbia Secondary School for Math, Science, and Technology (CSS), given that existing colocated facility is inadequate and illegal. CSS IS NOT A DISTRICT 5 SCHOOL; CSS is required to accept students from Districts 3, 4, 5, and 6 above 96th Street. Columbia University is obligated by the General Project Plan to provide land for a school facility. The existing facility does not have adequate library, gymnasium or special education/IEP space. Meetings with DOE and school leadership have been held to document issues with the physical plant.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Address:</b> 425 WEST 123 STREET, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 204

Manhattan

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	309202604CS	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Provide funds to maintain heating and cooling systems at the George Bruce and Hamilton Grange Libraries</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
05	309202605C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Angle parking between Riverside and Broadway on W 120th Street, with accompanying pedestrian improvements at the intersection to shorten the distance pedestrians must walk in the street while crossing the intersection.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
05	309202605CS	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Provide funds to install new roofs, windows, doors, fire alarm, security, ADA compliance, elevator replacements, and technology upgrades at George Bruce and Hamilton Grange Libraries</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Location Site Name:</b> George Bruce and Hamilton Grange Libraries</p> <p><b>Address:</b> HAMILTON GRANGE, New York, NY, USA</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
06	309202606C	<p><b>Request:</b> Provide more housing for seniors</p> <p><b>Explanation:</b> Provide more funding to construct and renovate housing for seniors, particularly in naturally-occurring retirement communities (NORCs) and restore funding for Section 202 program for seniors.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 205

Manhattan

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	309202606CS	<p><b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Provide funds to complete the rebuilding of stairs at 133rd St. (St. Nicholas Park), repair and rebuild stairs at 140th and 129th St. (St. Nicholas Park), and 114th Street on the upper level of Morningside Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We are requesting funds for the reconstruction of the stairs at W. 133rd Street in St. Nicholas Park in the FY 26 budget. Additional funding is needed for the other stairs in the park. The 114th Street stairs on the upper level of Morningside Park are due to renovated as part of an upcoming project.</p>
07	309202607C	<p><b>Request:</b> Invest in capital projects to improve access to waterfront</p> <p><b>Explanation:</b> Allocate funds for an existing conditions report on the City-owned site of the former 135th Street Marine Transfer Station to be included in an RFI (request for interest) for the purpose of moving forward with the development of the structure to serve the community. Supporting information: Request Report on the Marine Transfer Station to be included in an RFI (Request for Interest) for the purpose of moving forward with the development of the structure to serve the community. The goal would be to attract developers to support community needs in developing small business enterprises, youth opportunities in education and employment in 21st. century jobs, working in partnership with Community Board 9 and local organizations.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Supported by:</b> WEACT for Environmental Justice</p> <p><b>Location Site Name:</b> 135th Street Marine Transfer Station</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 206

Manhattan

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	309202607CS	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Provide funds to maintain sidewalks along the North and Southbound corridor of Riverside Drive (bet. Grant's Tomb and the 125th St. Viaduct).</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> The sidewalks on the northbound side up to the Tiemann Place stairs were repaved not that long ago. Funding is needed to repave the rest of the sidewalks.</p>
08	309202608CS	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> HPD - Increase funding for Senior Citizen Home Assistance Program low interest/no interest loans for senior home owners, as well as Residential Emergency Services to Offer Repairs to the Elderly (RESTORE), and Senior Citizen Homeowners Exemption (SCHE)</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
08	309202608CS	<p><b>Request:</b> Other capital request</p> <p><b>Explanation:</b> Request for DHS and HPD- Provide funding for development of supportive housing at the site where Childs Memorial Tabernacle stood; Site should be developed into supportive housing for our most in need communities (seniors, individuals returning from incarceration, and former West Harlem residents in shelters)</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p> <p><b>Location Address:</b> 1763 AMSTERDAM AVENUE, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> HRA and HPD have various supportive housing programs available to support homeless clients. Contact HRA and HPD for further discussion. Note, there is an RFP process - sites are determined based on whether they meet the criteria.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 207

Manhattan

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	309202609C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Provide funds to renovate St. Nicholas Park Playground at W 133rd Street and St. Nicholas Avenue.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Friends of Saint Nicholas Park</p> <p><b>Location Site Name:</b> Saint Nicholas Park</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
09	309202609CS	<p><b>Request:</b> Other capital budget request for DFTA</p> <p><b>Explanation:</b> Allocate funding for WiFi and tablet/laptops for low-income seniors isolated by the COVID-19 pandemic and the digital divide in New York</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further study by the agency of this request is needed.
10	309202610C	<p><b>Request:</b> Other capital budget request for DHS</p> <p><b>Explanation:</b> Provide funds for acquisition and reconstruction of Ellington Hotel at 610 West 111th Street as potential SGL/LGBTQ housing, especially for homeless youth and seniors.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p> <p><b>Location Address:</b> 610 WEST 111 STREET, New York, NY, USA</p>	Further investigation of this request is needed. Contact the agency.
10	309202610CS	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> Continue funding to design and construct a school K-8 within CD9 to eliminate the existing over crowding throughout CD9.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 208

Manhattan

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	309202611C	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> Provide funding for repairs and renovations of Tenant Interim Lease Buildings. Repairs and renovations of TIL buildings and buildings formerly in the TIL program should not be financed through third-party partnerships that leave the successor HDFCs with high levels of debt</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
12	309202612C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Reconstruct the staircase in Saint Nicholas Park that runs east to west at 134th Street which has been closed for more than a decade. This staircase is an important route within the park, including from the playground and basketball courts at St. Nicholas Avenue to CCNY and the residential areas at St. Nicholas Terrace and beyond. This closed staircase was highlighted in the 2012 Report Card on Large Parks, an independent assessment of the maintenance conditions of parks in all five boroughs. That report noted [m]ovement through the park is diminished by a closed staircase in the southern portion of the park. This closure resulted in a failing pathways score.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Friends of Saint Nicholas Park</p> <p><b>Location Site Name:</b> Saint Nicholas Park  <b>Address:</b> SAINT NICHOLAS PARK, New York, NY, USA</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
13	309202613C	<p><b>Request:</b> Renovate or upgrade a senior center</p> <p><b>Explanation:</b> Provide funds to repair Hamilton Grange Senior Center damaged by flooding during Hurricane Ida, including kitchen renovation (with new freezer, stove, counters, and working sink), repair of floors, and replacement of boiler</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Location Site Name:</b> Hamilton Grange Senior Center  <b>Address:</b> 420 WEST 145 STREET, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We will work with the City Council to seek funding.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 209

Manhattan

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	309202614C	<p><b>Request:</b> Renovate or upgrade a senior center</p> <p><b>Explanation:</b> Provide funds for the renovation and repair of roof and interior of Wilson Major Morris Center</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Location Site Name:</b> Wilson Major Morris Senior Center  <b>Address:</b> 455 WEST 152 STREET, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We will seek capital funds for this request.</p>
15	309202615C	<p><b>Request:</b> Other cultural facilities and resources requests</p> <p><b>Explanation:</b> Provide funds to create a theater and Multi-Culture Center for Hamilton Theatre at 3560 Broadway, NYC 10031</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
16	309202616C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Reconstruct W 148th Street steps and provide better lighting at that site in Riverside Park, which are currently partially closed due to safety concerns from deterioration.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Riverside Park  <b>Address:</b> RIVERSIDE PARK, New York, NY, USA</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
17	309202617C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Provide funding for public comfort stations at Morningside Park, St. Nicholas Park, Audubon Park @W. 155th St. and West Harlem Piers Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 210

Manhattan

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	309202618C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Provide funding to renovate Alexander Hamilton Playground at Hamilton Place. Currently the retaining wall and basketball court are being renovated, but remainder of the park (including playground area and comfort station) require renovations.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
19	309202619C	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> Allocate funding for low-interest loans for HDFC's and low/moderate-income homeowners to be used for repairs and facility upgrades.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
20	309202620C	<p><b>Request:</b> Provide technology upgrade</p> <p><b>Explanation:</b> Provide funding for equipment for maker space room, robotics materials, and technology upgrades for PS/MS 129 John H. Finley to facilitate STEAM education combining arts, engineering, and teachnology lessons.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS/MS 129 John H. Finley</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
21	309202621C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Allocate Funds to complete the rebuilding of stairs at 133rd Street in St. Nicholas Park, repair and rebuild stairs at 140th and 129th Street (St. Nicholas Park); as well as improve lighting in ALL locations.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> St Nicholas Park</p> <p><b>Address:</b> ST NICHOLAS PARK, New York, NY, USA</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

# Fiscal Year 2026 Executive Budget Register

Page: 211

## Manhattan

### Community District 9

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	309202622C	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> Provide funding to construct more supportive housing within CD9.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
23	309202623C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Provide funding to complete the rebuilding of stairs at 114th and 122nd Streets in Morningside Park and improve lighting throughout the park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
24	309202624C	<p><b>Request:</b> Other capital budget request for NYCHA</p> <p><b>Explanation:</b> Continue funding for installation of security cameras and improved front door security for Manhattanville, Grant, and Audubon Houses.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> For more information on the capital needs and current projects underway in Manhattan, please see here: <a href="https://capitaltracker.nycha.info/">https://capitaltracker.nycha.info/</a>. NYCHA appreciates the partnership of the Council and other elected partners who have funded many of the security enhancements that will improve the quality of life for residents, including cameras. NYCHA is happy to work with our partners to install cameras across the portfolio as funding becomes available. There are several Manhattan developments, including Audubon and Manhattanville, that have converted through the PACT program and are receiving capital upgrades and repairs. For more information, please see here: <a href="https://www.nyc.gov/site/nycha/about/pact/pact-projects-news.page">https://www.nyc.gov/site/nycha/about/pact/pact-projects-news.page</a></p>

# Fiscal Year 2026 Executive Budget Register

Page: 212

## Manhattan

### Community District 9

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	309202625C	<p><b>Request:</b> Renovate or upgrade public housing developments</p> <p><b>Explanation:</b> Provide funding for exterior, interior, and structural architectural renovations and repairs to Manhattanville Houses.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	For more information, please contact the agency.
26	309202626C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Provide funds for sidewalk and pathway replacement in and around playgrounds and athletic courts.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
27	309202627C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Allocate funds to build-out unfinished space in the basement behind staff lounge and community room. Buildout is needed to create 600 sq.ft. classroom for OST. work will include new HVAC system, new lighting and power, and security system</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Location Site Name:</b> Hamilton Grange Library  <b>Address:</b> 503 WEST 145 STREET, New York, NY, USA</p>	Further investigation is required. Contact the agency.
28	309202628C	<p><b>Request:</b> Renovate or upgrade a senior center</p> <p><b>Explanation:</b> Provide funds to replace the non-working elevator with an ADA-compliant elevator at the Jackie Robinson Senior Center at 1302 Amsterdam Avenue. The center is both a senior center and a designated cooling center during summer months. Its elevator is not currently operational.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further study by the agency of this request is needed.

# Fiscal Year 2026 Executive Budget Register

Page: 213

Manhattan

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	309202629C	<p><b>Request:</b> Provide technology upgrade</p> <p><b>Explanation:</b> Technology upgrades for literacy education lab at MS 371 School of Earth, Exploration, and Discovery Harlem at 425 West 130 Street</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> MS 371 School of Earth, Exploration, and Discovery</p> <p><b>Address:</b> 425 WEST 130 STREET, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
30	309202630C	<p><b>Request:</b> Provide a new or expanded health care facility</p> <p><b>Explanation:</b> Provide funds for buildout of temporary space for Emma L. Bowen Health Center at 530 W 135th Street due to displacement from DOHMH site at 1727 Amsterdam Avenue by an illegal redevelopment run by HHC, which does not own or have jurisdiction over the site.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Location Site Name:</b> Emma L. Bowen Community Service Center</p> <p><b>Address:</b> 530 WEST 135 STREET, New York, NY, USA</p>	<p>For more information, please contact the agency.</p>
31	309202631C	<p><b>Request:</b> Renovate or upgrade public housing developments</p> <p><b>Explanation:</b> Provide funding for exterior Interior and structural architectural renovations and repairs to Audubon Housing Development.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>For more information, please contact the agency.</p>
32	309202632C	<p><b>Request:</b> Renovate or upgrade NYCHA community facilities or open space</p> <p><b>Explanation:</b> Provide funds to renovate playground in front of Grant Houses daycare center - 1299 Amsterdam Avenue. PY code was 309202124C</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Location Address:</b> 1299 AMSTERDAM AVENUE, New York, NY, USA</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 214

Manhattan

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
33	309202633C	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> Provide funding for tax incentives to developers to include art spaces (rehearsal/performance and visual arts work space) in their building</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	This is not a budget request.
34	309202634C	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> Allocate funds for low-interest/no interest loans for Mitchell-Lama repair loans to Mitchell Lama buildings for Capital repairs.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
35	309202635C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Allocate funding to renovate the Jacob Schiff Park playground on Amsterdam Ave and W 136th Street. This is the last component of Jacob Schiff Park that has not been renovated or reconstructed</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Jacob Schiff Playground on Amsterdam Avenue  <b>Address:</b> JACOB SCHIFF PLAYGROUND, New York, NY, USA</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
36	309202636C	<p><b>Request:</b> Other capital budget request for DSNY</p> <p><b>Explanation:</b> Maintain funding for Recycling Facilities in NYCHA Developments within CD9</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Funding is maintained at existing levels.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 215

Manhattan

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
37	309202637C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Provide funds to fully repair damaged/worn/cracked sewer and collection lines, repair damaged 16' interceptor, and fix drainage issues repair sinkhole, replace eroded soil under 12th Ave., repave 12th Ave., and construct sidewalks on the east and west sides of 12th Ave in aftermath of street collapse.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
38	309202638C	<p><b>Request:</b> Other capital budget request for DOT</p> <p><b>Explanation:</b> Provide funds for the inclusion of Speed Bumps, Special Signage, Traffic signals, and/or strategically placed bollards (needed to protect pedestrians from speeding bicyclists) at the Cherry Walk - Riverside Park Waterfront bike path.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Cherry Walk is Parks' property; as such, they are responsible for the maintenance and upkeep of this area. DOT can try to work with Parks on some of these requests, if possible.</p>
39	309202639C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Provide funds to replace windows with energy efficient windows at Hamilton Grange Library.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>Further study by the agency of this request is needed. After agency review, if approved, agency will accommodate this request within existing resources.</p>
40	309202640C	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> Provide funding incentive to developers for affordable housing for artists.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>This is not a budget request.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 216

Manhattan

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
41	309202641C	<p><b>Request:</b> Other capital budget request for MOCJ</p> <p><b>Explanation:</b> Provide funding to support the development of a location to support training for Trade positions, Entrepreneurial growth and other needs for the formerly incarcerated population.</p> <p><b>Responsible Agency:</b> Mayor's Office of Criminal Justice</p>	For more information, please contact the agency.
42	309202642C	<p><b>Request:</b> Other capital budget request for DOT</p> <p><b>Explanation:</b> Provide funds for the inclusion of Speed Bumps, Special Signage, Traffic Signals, and/or Strategically placed Bollards (needed to protect pedestrians from speeding bicyclists) at the Cherry Walk - Riverside Park Waterfront Bike Path from 110th Street to St. Clair's Place.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Cherry Walk is Parks' property; as such, they are responsible for the maintenance and upkeep of this area. DOT can try to work with Parks on some of these requests, if possible.</p>
43	309202643C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> The kayak launch at the West Harlem Piers Park was damaged by Superstorm Sandy and has been locked off from the community since 2012. The community is entitled to kayak access to the Hudson River through the Park as part of the Manhattanville redevelopment agreement.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.



# Fiscal Year 2026 Executive Budget Register

Page: 217

Manhattan

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
44	309202644C	<p><b>Request:</b> Other capital budget request for EDC</p> <p><b>Explanation:</b> Requesting a comprehensive streetscape enhancement plan along Amsterdam Avenue from W 135th Street to W 155th Street and Hamilton Place between West 142nd Street and West 143rd Street to revitalize commercial corridor. Streetscape improvements should include daylighting of intersections, installation of tree guards, improved lighting, funding to replace solid rolled shutters with security grille shutters, additional directional signage, delivery bike racks, and repairing Belgium block tree surrounds currently presenting safety hazards due to brick heaving.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Supported by:</b> Harlem One Stop</p>	For more information, please contact the agency.
45	309202645C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> The rec center building (with comfort stations) in Anunciation Park Playground at W 135th Street and Amsterdam Avenue has been closed for decades. The center could be an invaluable asset to providing summer and year-round programming for youth, which is much-needed post-pandemic.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Uptown Inner City League</p> <p><b>Location Site Name:</b> Anunciation Park Playground Rec Center  <b>Address:</b> 1505 AMSTERDAM AVENUE, New York, NY, USA</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
46	309202646C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> The playground, paving, and comfort stations in Riverbank Playground at W 142nd Street and Riverside Drive are severely dilapidated and in need of reconstruction. Issue include uneven paving, poor drainage, and dilapidated comfort stations. Park is frequently closed due to conditions.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

# Fiscal Year 2026 Executive Budget Register

Page: 218

Manhattan

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
47	309202647C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Provide funding for turf renovation playground renovation, security upgrades and stadium lighting at Annunciation Playground</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Uptown Inner City League</p> <p><b>Location Site Name:</b> Anunciation Playground</p> <p><b>Address:</b> 1503 AMSTERDAM AVENUE, New York, NY, USA</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
48	309202648C	<p><b>Request:</b> Repair or construct sidewalks, curbs, or pedestrian ramps</p> <p><b>Explanation:</b> The junction between 125th St and Amsterdam is one of/if not the busiest in the district. In addition to the commercial traffic and cars, there are five (5) MTA bus lines that converge on that corner. The pedestrian traffic includes every demographic. The curb cuts are in adequate to accommodate wheelchairs, walkers and pedestrians. More importantly during inclement weather, the rain and snow pile with inadequate drainage. This creates dangers for crossing and standing pedestrians.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> DOT will evaluate this location and respond back to the CB to determine the feasibility of this request.</p>
49	309202649C	<p><b>Request:</b> Other capital budget request for NYPL</p> <p><b>Explanation:</b> Provide funds to install new roofs, windows, doors, fire alarm, security, ADA compliance, elevator replacements, and technology upgrades at George Bruce and Hamilton Grange Libraries</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 219

Manhattan

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
50	309202650C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> The area of St. Nicholas Park at St. Nicholas Terrace and W 129th Street containing the basketball and handball courts, picnic area, and barbecue area currently is severely deteriorated, with cracked and uneven pavement that poses a danger to seniors and other users and a liability to the City. The barbecue grills are loose and poorly connected to the cement due to cracks and shifting, the courts need refacing, and the access paths need resurfacing to provide safe access to the site.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
51	309202651C	<p><b>Request:</b> Other capital budget request for NYPL</p> <p><b>Explanation:</b> Provide funds to maintain heating and cooling systems at the George Bruce and Hamilton Grange Libraries</p> <p><b>Responsible Agency:</b> New York Public Library</p>	This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.
52	309202652C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Allocate funds to maintain an Outdoor Reading Garden on the Westside of the George Bruce Library. (Parcel of Open Space adjacent West of 518 W. 125th Street)</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Location Site Name:</b> George Bruce Library  <b>Address:</b> 518 WEST 125 STREET, New York, NY, USA</p>	Further investigation is required. Contact the agency.
53	309202653C	<p><b>Request:</b> Add NYPD parking facilities</p> <p><b>Explanation:</b> Restore funding to improve NYPD parking facilities at the 26th and 30th precincts so that patrol cars and other vehicles are not parked on the street and blocking pedestrian ramps. Include additional parking, and structural maintenance</p> <p><b>Responsible Agency:</b> Police Department</p>	The funding for this request cannot be determined at this time.

# Fiscal Year 2026 Executive Budget Register

Page: 220

Manhattan

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
54	309202654C	<p><b>Request:</b> Provide new or replacement equipment to a library, including technology</p> <p><b>Explanation:</b> Provide funding for libraries to purchase laptops and WiFi hotspots for use by patrons.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	It is recommended that this request be brought to the attention of your Elected Officials.
55	309202655C	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> Continue Funding to provide lighting along bike path as well as other safety measures along Riverside Park (Waterfront) bike path from 110th Street to St. Clair's Place, and Cherry Walk.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
56	309202656C	<p><b>Request:</b> Provide technology upgrade</p> <p><b>Explanation:</b> Ensure all schools and students in CB9 have laptops and WiFi to allow for remote teaching/learning.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 221

Manhattan

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	309202601E	<p><b>Request:</b> Other community board facilities and staff requests</p> <p><b>Explanation:</b> Maintain and Increase budget for ALL Community Boards.</p> <p><b>Responsible Agency:</b> Mayor's Office of Management and Budget</p>	For more information, please contact the agency.
02	309202602E	<p><b>Request:</b> Other expense budget request for DYCD</p> <p><b>Explanation:</b> Provide funding to facilitate a youth outreach and enrichment programming effort which will allow opportunities to connect children and their families with necessary resources: youth programs, internships, health clinics, job training and placement, cultural activities, etc.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
03	309202603E	<p><b>Request:</b> Other expense request</p> <p><b>Explanation:</b> DOE, DASNY, DFTA, and all other relevant agencies should continue food distribution and anti-hunger efforts through programs include GLWD, Meals on Wheels, Senior center hot meals, and other food distribution efforts like GetFoodNYC and meals hubs at DOE schools. Libraries, faith-based organizations, and NYCHA offices should also be considered for food distribution efforts.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> NYC Aging has continued to provide meals for older adults through its Home Delivered Meals and Older Adult Centers programs.</p>
04	309202604E	<p><b>Request:</b> Other expense budget request for DYCD</p> <p><b>Explanation:</b> Provide funding for libraries to increase access to information through use of technology, staff, and signage for residents to get info in multiple languages for services, educational and employment opportunities.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 222

Manhattan

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	309202605E	<p><b>Request:</b> Provide, expand, or enhance the Summer Youth Employment Program</p> <p><b>Explanation:</b> Provide funding for additional Summer Youth Employment Program placements/positions for youth residing in Community District 9</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
06	309202606E	<p><b>Request:</b> Provide more funds for teaching resources such as classroom material</p> <p><b>Explanation:</b> Provide funding for year-round Schoolwide Resources Pantry for PS/MS 161 Don Pedro Albizu Campos school for school uniforms, school supplies, shoes and socks, and food to support students from families unable to provide these resources.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS/MS 161 Don Pedro Albizu Campos</p>	<p>For more information, please contact the agency.</p>
07	309202607E	<p><b>Request:</b> Expand street outreach</p> <p><b>Explanation:</b> Increase funding for dedicated outreach personnel for consistent relationship building outreach to homeless in CD9, particularly with enough staffing capacity to conduct daily outreach at hotspots in 3 block radius around Montefiore Park on W 137th Street and Broadway.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>Funding and/or headcount was recently added.</p> <p>OMB supports the agency's position as follows:</p>
08	309202608E	<p><b>Request:</b> Provide, expand, or enhance community outreach on HPD programs and services</p> <p><b>Explanation:</b> Provide funding to train skilled professional technical assistance to struggling HDFC's and all homeowners within CD9.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 223

Manhattan

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	309202609E	<p><b>Request:</b> Provide, expand, or enhance programs for housing inspections to correct code violations</p> <p><b>Explanation:</b> Allocate additional funding for Code Enforcement Personnel at HPD to inspect rental buildings and if necessary conduct repairs through the Alternative Enforcement Program (AEP), especially mold and lead. HDFCs should not be put in AEP.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
10	309202610E	<p><b>Request:</b> Other expense budget request for HPD</p> <p><b>Explanation:</b> Fund additional staff positions for HPD to investigate and enforce laws to prevent people from illegally renting out rooms in apartments as SROs and renting out illegal spaces (eg. boiler rooms) for people to sleep.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
11	309202611E	<p><b>Request:</b> Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p><b>Explanation:</b> Provide funding for a social worker at MS/HS 362 Columbia Secondary School for Math, Science, Engineering, and Technology to provide additional wrap-around behavioral and psychological support services</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> MS/HS 362 Columbia Secondary School for Math, Science, Engineering, and Technology</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 224

Manhattan

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	309202612E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Provide funds to increase reach of infant mortality reduction initiatives. Despite a decrease in infant mortality across the city, the rate in Morningside Heights, Manhattanville, and Hamilton Heights is still almost five times higher than the rate in the Upper East Side. We think this is due to our high rate of poverty, lack of adequate parents in good health Our community as a high rate of poverty ( food insecurity, lack of access to health insurance, unhealthy housing, joblessness) as well as strokes, diabetes and asthma and individuals returning to community post incarceration.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> DOHMH agrees maternal mortality among communities of color continues to be a public health concern and we are looking into ways of expanding services and education</p>
13	309202613E	<p><b>Request:</b> Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p><b>Explanation:</b> Increase funding for additional Sanitation Enforcement Officers within Community District 9. Overturned trash cans, litter from illegal street vending, street litter and food scraps have become more prevalent on sidewalks and outside businesses, leading to more unaddressed sanitation violations.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
14	309202614E	<p><b>Request:</b> Other expense budget request for DYCD</p> <p><b>Explanation:</b> Provide and increase funding to create programming for mental health counseling &amp; psychological support services at the M. L. Wilson Boys &amp; Girls Club at 525 W. 145th St.. Services should support LGBTQ+, trans/gender non-conforming, and Black/Latinx youth and elders.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>



# Fiscal Year 2026 Executive Budget Register

Page: 225

Manhattan

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	309202615E	<p><b>Request:</b> Other expense request</p> <p><b>Explanation:</b> Run a continuous gun by back program with a community partner. Compared to the rest of Manhattan we have a high incidence of gun violence.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
16	309202616E	<p><b>Request:</b> Other expense budget request for DYCD</p> <p><b>Explanation:</b> Provide funding for after-school and weekend programs for young people at Our Children's Foundation at 527 W 125th Street to help young people recover from learning loss during the COVID-19 pandemic</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> DYCD cannot fund individual organizations outside of the RFP process.</p>
17	309202617E	<p><b>Request:</b> Provide, expand, or enhance tenant protection programs</p> <p><b>Explanation:</b> Increase funding for community-based tenant protection groups to educate tenants about new rent laws and assist with legal representation.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	309202618E	<p><b>Request:</b> Other public housing maintenance, staffing and management requests</p> <p><b>Explanation:</b> Provide funding for HHAP Program that aims to improve the health &amp; well-being of NYCHA residents. Health workers are requested from the local community to offer health information on asthma, diabetes, and high blood pressure.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 226

Manhattan

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	309202619E	<p><b>Request:</b> Assign more teaching staff</p> <p><b>Explanation:</b> Fund a fine arts teacher position at PS 517 Teachers College Community School</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS 517 Teachers College Community School</p>	For more information, please contact the agency.
20	309202620E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Fund a continuation of and more frequent data collection for the New York City Community Air Survey. Data is currently only available through 2018 and gathered during a two-week period each quarter. DOHMH should invest in continuous air quality monitoring to better capture real-time air quality shifts and conditions. The current combination of NYCCAS, 311, and 911 calls is not working to capture immediate violations. We have a very high rate of asthma and need during times of COVID all respiratory triggers in our community. We need a separate reporting system for Riverbank. 311 calls are insufficient for tracking real-time air quality problems and events.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
21	309202621E	<p><b>Request:</b> Other expense budget request for LPC</p> <p><b>Explanation:</b> Provide funds for the historical study of West Harlem between West 135th Street and W 155th for the express purpose of determining the merit of the proposed West Harlem Historic District area, including identifying whether potential smaller areas may merit consideration for designation as a historic district</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 227

Manhattan

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	309202622E	<p><b>Request:</b> Other expense budget request for DOE</p> <p><b>Explanation:</b> Provide funding for professional development in Math and ELA at PS 36 Margaret Douglas at 123 Morningside Drive</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Address:</b> 123 MORNINGSIDE DRIVE, New York, NY, USA</p>	For more information, please contact the agency.
23	309202623E	<p><b>Request:</b> Other expense budget request for ACS</p> <p><b>Explanation:</b> Provide increased funding for youth psychological and psychiatric services, including anti-bullying efforts, to address widespread barriers to mental health services for our children and young people</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	For more information, please contact the agency.
24	309202624E	<p><b>Request:</b> Other expense request</p> <p><b>Explanation:</b> +Mayor's Office of Immigrant Affairs; Increase funding for outreach programs dedicated to immigrants in an effort to raise awareness and address safety issues, with dedicated outreach to LGBTQ immigrants.</p> <p><b>Responsible Agency:</b> Mayor's Office of Management and Budget</p>	For more information, please contact the agency.
25	309202625E	<p><b>Request:</b> Provide more frequent litter basket collection</p> <p><b>Explanation:</b> The presence of additional garbage from people being outside more due to COVID, combined with the reductions to street bin collection, has led to an increase of trash on the streets and accompanying increases of rodent populations.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> DSNY is able to perform cleaning and collection services at the currently funded levels. Additional service will require additional funding, due to fiscal constraints the availability of funds is uncertain.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 228

Manhattan

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	309202626E	<p><b>Request:</b> Assign more teaching staff</p> <p><b>Explanation:</b> Provide funding for a music teacher as PS 125 The Ralph Bunche School</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS 125 The Ralph Bunche School  <b>Address:</b> PS 125, New York, NY, USA</p>	For more information, please contact the agency.
27	309202627E	<p><b>Request:</b> Other housing oversight and emergency housing programs</p> <p><b>Explanation:</b> Provide funding for staff enforcement to prevent and undo illegal deregulation of apartments in buildings receiving J-51 and 421a tax credits.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	Further investigation of this request is needed. Contact the agency.
28	309202628E	<p><b>Request:</b> Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p><b>Explanation:</b> Provide funding for a special education compliance coordinator at PS 125 The Ralph Bunche School</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS 125 The Ralph Bunche School  <b>Address:</b> PS 125, New York, NY, USA</p>	For more information, please contact the agency.
29	309202629E	<p><b>Request:</b> Other expense budget request for DEP</p> <p><b>Explanation:</b> Increase funding for water and sewer maintenance.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 229

## Manhattan

### Community District 9

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	309202630E	<p><b>Request:</b> Provide, expand, or enhance street outreach services</p> <p><b>Explanation:</b> Provide funding for dedicated personnel for community liaison(s) in Community District 9 to conduct regular, ongoing relationship-building and service referrals outreach to homeless SGL/LGBTQ+ youth</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
31	309202631E	<p><b>Request:</b> Animal and pest control requests including reducing rat and mosquito populations</p> <p><b>Explanation:</b> Increase funds for Pest Control to reduce mosquito, rat, bedbug, and other pest populations within CD9. Preference should be given to non-toxic solutions that do not pose health risks to residents.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
32	309202632E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Expand lead testing efforts to test every child in NYCHA developments and children in buildings identified by HPD and DOB as poorly-maintained or likely to contain lead paint or other lead dust based on age, violations, and other data.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>Further investigation is required. Contact the agency.</p>
33	309202633E	<p><b>Request:</b> Extend library hours, expand library programs, and enhance library collections</p> <p><b>Explanation:</b> Increase NYPL funding to provide initiatives such as outdoor programming and continued digital services</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 230

Manhattan

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	309202634E	<p><b>Request:</b> Extend library hours, expand library programs, and enhance library collections</p> <p><b>Explanation:</b> Maintain funds to continue six-day service including increased hours, programming, collections, and sufficient staff to support these functions.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	Funding for this program was restored.
35	309202635E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Fund staffing of PEP or other DPR personnel to man new kiosk in Montefiore Square Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Montefiore Square Park</p> <p><b>Address:</b> MONTEFIORE SQUARE, New York, NY, USA</p>	Further study by the agency of this request is needed.
36	309202636E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Increase the number of Parks Enforcement Patrol Officers, Foot/Bicycle/Cars assigned to fixed patrols within CB9 specifically in Jacob Schiff Park and playground, which has experienced increase criminal activity and is attached to PS 192.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
37	309202637E	<p><b>Request:</b> Provide, expand, or enhance programs for homeowners and first-time homebuyers</p> <p><b>Explanation:</b> Funding for additional NYC Accelerator technical services for HDFCs and small property owners to comply with Local Law 97</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	Further investigation of this request is needed. Contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 231

Manhattan

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
38	309202638E	<p><b>Request:</b> Provide or expand business education to businesses and entrepreneurs</p> <p><b>Explanation:</b> Provide funding to increase access to business support centers that offer mentorship programs that help connect local businesses with investment capital and potential partnerships, particularly businesses suffering COVID-related business losses.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> SBS currently offers mentorship programs for Black, Women, and M/WBE-certified entrepreneurs, and access to capital resources. SBS can do targeted outreach to promote small business resources with our Upper Manhattan Business Solutions Center (361 West 125th Street, 2nd Floor, New York, NY 10027).</p> <p>Small business owners can also call the SBS Hotline for more information and to receive a referral to services at (888) SBS-4NYC.</p>
39	309202639E	<p><b>Request:</b> Other expense budget request for DFTA</p> <p><b>Explanation:</b> Provide funds to repair Hamilton Grange Senior Center damaged by flooding during Hurricane Ida, including kitchen renovation (with new freezer, stove, counters, and working sink), repair of floors, and replacement of boiler</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We will determine the scope of the project to determine the funding need.</p>
40	309202640E	<p><b>Request:</b> Other expense budget request for DFTA</p> <p><b>Explanation:</b> Allocate funding for WiFi and tablet/laptops and digital literacy initiatives (including education around scams) for low-income seniors isolated by the COVID-19 pandemic and the digital divide in New York</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 232

## Manhattan

### Community District 9

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
41	309202641E	<p><b>Request:</b> Other expense budget request for EDC</p> <p><b>Explanation:</b> Maintain funding for job training and placement for adults within CD9</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	For more information, please contact the agency.
42	309202642E	<p><b>Request:</b> Other transit service requests</p> <p><b>Explanation:</b> Provide funds for a feasibility study to improve speeds on all bus lines within CD9.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.
43	309202643E	<p><b>Request:</b> Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.</p> <p><b>Explanation:</b> Expand culturally-literate public education around stroke and other cardiac events like the Hip-Hop Stroke program at Harlem Hospital for audiences including African, Mexican, and Dominican communities. Heart disease is the leading cause of death in CB9 ( 943 deaths 2019) The rate of stroke hospitalizations in Morningside Heights and Hamilton Heights ( 364) is higher than both the Manhattan ( 264) and citywide rates (140)&amp; High blood pressure being the leading risk factor for stroke.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	Further investigation is required. Contact the agency.
44	309202644E	<p><b>Request:</b> Other public housing maintenance, staffing and management requests</p> <p><b>Explanation:</b> Continue funding for maintenance staff to control garbage and refuse.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.



# Fiscal Year 2026 Executive Budget Register

Page: 233

## Manhattan

### Community District 9

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
45	309202645E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Provide funding for development of culturally sensitive curriculum, for use within CD9 schools in cooperation with the Community Education Councils for Districts 5, and 6 recognizing the historical contributions of figures, movements, and more from diverse set of communities within CD9, including African American, Caribbean, Latino, and LGBTQ communities.</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.
46	309202646E	<p><b>Request:</b> Provide, expand, or enhance housing assistance for youth that are leaving foster care</p> <p><b>Explanation:</b> Provide funding for supported housing for aged-out youth within foster care facilities throughout the borough of Manhattan.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	For more information, please contact the agency.
47	309202647E	<p><b>Request:</b> Other street trees and forestry services requests</p> <p><b>Explanation:</b> Provide funds needed for pruning trees throughout parks, plazas and community gardens to deter illegal activity within CD9.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
48	309202648E	<p><b>Request:</b> Study land use and zoning to better match current use or future neighborhood needs</p> <p><b>Explanation:</b> Provide funding for rezoning study for Morningside Heights.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	The agency requires additional information from the community board regarding this request

# Fiscal Year 2026 Executive Budget Register

Page: 234

## Manhattan

### Community District 9

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
49	309202649E	<p><b>Request:</b> Extend library hours, expand library programs, and enhance library collections</p> <p><b>Explanation:</b> Increase NYPL funding to provide initiatives such as outdoor programming and continued digital services</p> <p><b>Responsible Agency:</b> New York Public Library</p>	It is recommended that this request be brought to the attention of your Elected Officials.
50	309202650E	<p><b>Request:</b> Provide, expand, or enhance programs for homeowners and first-time homebuyers</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
51	309202651E	<p><b>Request:</b> Other expense budget request for MOCJ</p> <p><b>Explanation:</b> Fund an expansion of the Cure Violence Program into Hamilton Heights from W 134th to W 143rd Streets between Riverside Dr and St. Nicholas Ave using an existing CV provider. There were at least 13 shootings in the area in 2019 and approximately 10 YTD in 2020. An increase in narcotics dealing by gangs based in the Bronx has lead to local neighborhood youth being recruited as lookouts, runners, and other positions involved in the dealing of narcotics. Proven methods of intervening with youth, preventing violence, and steering youth into education, employment, or enrichment programs are needed.</p> <p><b>Responsible Agency:</b> Mayor's Office of Criminal Justice</p>	For more information, please contact the agency.
52	309202652E	<p><b>Request:</b> Provide more public art</p> <p><b>Explanation:</b> Increase funding for community-accessible arts services (art strolls, art installations in parks and malls, concerts in parks, libraries, etc.). Arts are a critical part of our community's economy and cultural fabric.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

# Fiscal Year 2026 Executive Budget Register

Page: 235

Manhattan

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
53	309202653E	<p><b>Request:</b> Other NYPD programs requests</p> <p><b>Explanation:</b> 30th Precinct Community Council does not receive funding to do community engagement, safety awareness and education trainings, and other programming to improve public safety and police-community relations.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
54	309202654E	<p><b>Request:</b> Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p><b>Explanation:</b> PS/IS 210 cannot currently serve as a community hub for after-school and other community programming because they do not have the funds for the increased custodial, security, and other staffing needs to keep the building open.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS/IS 210 21 CENTURY ACADEMY, New York, NY, USA</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 236

Manhattan

Community District 10

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	310202601C	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> MCB10 calls on the city to preserve the 12 publicly owned lots and properties in Central Harlem identified in the Manhattan Borough President's Office (MBPO) report "Housing Manhattanites" for multi-family limited-equity homeownership.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	This is not a budget request.
02	310202602C	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> MCB10 requests that the NYC Department of Housing Preservation and Development (HPD) increases affordable homeownership production in Central Harlem by adopting the City Council Speaker's proposal Intro 0958-2024 to increase homeownership development from 3% to 6%, with a goal of 12% homeownership in Central Harlem.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	This is not a budget request.
03	310202603C	<p><b>Request:</b> Other capital budget request for DHS</p> <p><b>Explanation:</b> We request \$2 million dollars to expand and support Homebase Homelessness Prevention Services in Central Harlem community that will be provided by qualified community-based organizations that will offer these vital services in Central Harlem. The community requests funding for home based programs provide individuals experiencing housing instability in the community with various homeless prevention services and aftercare services to families and individuals exiting NYC DHS shelter to permanent housing. These services include assistance obtaining public benefits, emergency rental assistance, financial counseling and money management, education and job placement.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> DSS currently funds programs to address these issues and concerns. To learn more about these programs and available resources in your district, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 237

## Manhattan

### Community District 10

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	310202604C	<p><b>Request:</b> Other capital budget request for NYCHA</p> <p><b>Explanation:</b> Provide increased funding and support to facilitate the planned relocation of residents from Saint Nicholas Houses during NYCHA's Comprehensive Modernization (Comp Mod) and protect their right to return and succession.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Location Site Name:</b> St. Nicholas Houses NYCHA Complex</p>	<p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> All residents are guaranteed the right to return to the development if they are temporarily moved off-site to another NYCHA campus while the work in their apartment is occurring. For more information on the Comprehensive Modernization Program, please see here:  <a href="https://www.nyc.gov/site/nycha/about/comprehensive-modernization.page">https://www.nyc.gov/site/nycha/about/comprehensive-modernization.page</a></p>
05	310202605C	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> MCB10 encourages the City Council and housing agency to develop a new affordable housing plan similar to the one introduced by Councilmember Brad Lander and the current NYC Comptroller, which calls for quadrupling the agency's affordable housing budget (through investing in NYC Department of Housing &amp; Preservation Development's (HPD) Open Door program) and make good on the City's promise from 2018 to prevent the displacement of tenants by preserving 7,000 rent-stabilized units (through revitalizing HPD's Neighborhood Pillars Program).</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>This is not a budget request.</p>
06	310202606C	<p><b>Request:</b> Other capital budget request for DOHMH</p> <p><b>Explanation:</b> We request \$3 million dollars to create or promote free mental health programs in the Harlem community that will be provided by qualified community-based organizations that will offer these vital services in Central Harlem.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> DOHMH would like to suggest mental health first aid training and 988 resources</p>

# Fiscal Year 2026 Executive Budget Register

Page: 238

Manhattan

Community District 10

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	310202607C	<p><b>Request:</b> Other capital budget request for SBS</p> <p><b>Explanation:</b> MCB10 requests \$3 million for a year-long apprenticeship program through partnerships with local businesses such as Harlem Business Alliance (275 Malcolm X Blvd), providing ongoing employment opportunities and skill development for Central Harlem youth. This funding should also impact SYEP funding by expanding participation to over 30% of eligible youth in Central Harlem, ensuring greater access to summer employment and professional growth opportunities.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> SBS already has an array of training programs, including apprenticeship programs, that are designed to meet community need and industry demand. SBS can conduct targeted outreach to promote training programs and recruitment/open applications through the Workforce1 Center and centralized outreach team. SBS will continue promoting training program recruitment/open applications and continue to promote services through the nearby Workforce1 Center (215 West 125th Street, 6th Floor).</p> <p>If a small business is interested in being a partner for one of our apprenticeship programs, please have them email: training-02@sbs.nyc.gov.</p> <p>Additionally, SBS conducted a JobsNYC hiring hall at the Polo Grounds Cornerstone Community Center in December 2024. The event connected ~300 jobseekers to nearly two dozen employers and community-based organizations.</p> <p>Finally, DYCD administers the Summer Youth Employment Program and other workforce development programs for youth ages 14-24.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 239

## Manhattan

### Community District 10

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	310202608C	<p><b>Request:</b> Other capital budget request for DOB</p> <p><b>Explanation:</b> MCB10 requests \$3 million dollars to establish a Historic Commercial Corridor Fund which would make storefront restoration and facade improvement grants, provide signage replacement assistance and infrastructure upgrades.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	For more information, please contact the agency.
09	310202609C	<p><b>Request:</b> Other capital budget request for DOB</p> <p><b>Explanation:</b> MCB10 requests \$5 million Emergency Repair Fund for historic properties, with a focus on structural emergencies in buildings 80 or more years old, support for low-income homeowners, and preservation of affordable units.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.

# Fiscal Year 2026 Executive Budget Register

Page: 240

## Manhattan

### Community District 10

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	310202610C	<p><b>Request:</b> Other capital budget request for DYCD</p> <p><b>Explanation:</b> At the start of the 2024-2025 school year, many families found that the afterschool programs their children depend on are no longer available. To prevent this from occurring in future budget decisions, Manhattan Community Board 10 urges DYCD to invest \$3 million dollars for afterschool funding and coordinate city and state resources for afterschool programmatic funds. Afterschool programs offer vital benefits, including academic support, enhanced social skills, and safe, supervised environments for children. Despite their importance, these programs have been cut from many traditional public schools in our community due to changes in the State's funding formula. The Office of Children and Family Services has consolidated several funding sources into a single Leap Program, requiring providers to reapply. As a result, many non-profit organizations that previously ran these programs did not secure funding. This funding crisis has left families and public schools scrambling for safe afterschool options. However, we believe that the issue extends beyond funding alone. A lack of coordination between New York State and New York City has exacerbated the problem, leaving children and families in our community without essential resources. We urge you to advocate for the formation of a joint task force, composed of representatives from both New York State and New York City agencies. This task force should examine the coordination gaps between state and city efforts and develop a comprehensive plan to address the immediate and long-term need for afterschool programs in communities like ours. Afterschool programs provide supervised environments that protect children from dangerous influences such as gang involvement, substance abuse, and other risky behaviors. They also alleviate the burden on older siblings and working parents, who otherwise may have to leave their children unattended or miss work, risking charges of neglect or abuse.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> <a href="https://tinyurl.com/yr33dhdz">https://tinyurl.com/yr33dhdz</a>  <a href="https://tinyurl.com/mrspszjx">https://tinyurl.com/mrspszjx</a></p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> DYCD is aware of the effect that the loss of state funding has had on afterschool programs that were dependent on the consolidated NYS sources, and is supportive of all efforts to increase State support for afterschool programs. However, DYCD is not currently funded to expand the COMPASS program.</p>
11	310202611C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> We are requesting that the comfort station at Courtney Callender Playground be upgraded through reconstruction and a comfort station</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Cross Street 1:</b> 5th Avenue <b>Cross Street 2:</b> Malcolm X Blvd</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 241

Manhattan

Community District 10

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	310202612C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> We are requesting that the Jackie Robinson Park ball field be upgraded through reconstruction.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Cross Street 1:</b> West 145th Street <b>Cross Street 2:</b> West 151st Street</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
13	310202613C	<p><b>Request:</b> Other housing support requests</p> <p><b>Explanation:</b> \$50,000 to create a Preservation Resource Center under the Save Harlem Now or J. Max Bond Center for Urban Futures, located at CUNY's The Bernard and Anne Spitzer School of Architecture (141 Convent Avenue) or Community Board. The Center would provide technical assistance and a materials library, organize a workshop series, and support building owners and community organizations as they apply for grant support</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p> <p><b>Location Site Name:</b> J. Max Bond Center for Urban Futures  <b>Address:</b> 141 CONVENT AVENUE, New York, NY, USA  <b>Cross Street 1:</b> W. 135th Street <b>Cross Street 2:</b> W. 133rd Street</p>	<p>For more information, please contact the agency.</p>
14	310202614C	<p><b>Request:</b> Other Capital health care facilities request</p> <p><b>Explanation:</b> We request \$2 million dollars for Harlem Hospital to improve its physical plant and HVAC systems.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Location Site Name:</b> NYC HHC Harlem Hospital  <b>Address:</b> 506 LENOX AVENUE, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Project to replace cooling distribution piping was recently completed along with a new boiler which is in the final stages of completion.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 242

## Manhattan

### Community District 10

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	310202615C	<p><b>Request:</b> Other capital budget request for DOB</p> <p><b>Explanation:</b> MCB10 requests \$2 million Religious Building Repair Program, focusing on roof repairs, structural stabilization, system upgrades and ADA compliance, that would support the large church community and religious institutions in Central Harlem.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	For more information, please contact the agency.
16	310202616C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> We are requesting that the Jackie Robinson Park pool be upgraded through reconstructive conversion from a pool to a pool/ice skating rink to optimize the use of the facility during the winter months, particularly for our youth organizations and school groups, in addition to adults.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Cross Street 1:</b> West 145th Street <b>Cross Street 2:</b> West 151st St</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
17	310202617C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> We are requesting uniform and aesthetic planting of the length of the malls - wide-centered medians which runs along the length of 110th Street to 152nd Street.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Cross Street 1:</b> West 110th <b>Cross Street 2:</b> West 155th</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
18	310202618C	<p><b>Request:</b> Provide a new or expanded health care facility</p> <p><b>Explanation:</b> We request \$1.5 million dollars for Gotham Health to expand their community-based affiliated clinics and services in the Harlem community for adult and pediatric populations.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 243

Manhattan

Community District 10

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	310202619C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> We are requesting that the comfort station at Fred Samuel Playground be upgraded through renovation.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Cross Street 1:</b> West 140th Street <b>Cross Street 2:</b> West 139th Street</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
20	310202620C	<p><b>Request:</b> Renovate interior building component</p> <p><b>Explanation:</b> PS 92 - Mary McCloud Bethune's capital request of \$150,000 for a Refurbished Auditorium</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS 92 - Mary McCloud Bethune <b>Address:</b> 222 WEST 134 STREET, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
21	310202621C	<p><b>Request:</b> Other capital budget request for HRA</p> <p><b>Explanation:</b> \$200,000 to support the growing African population. This includes \$50,000 for the African Services Committee to conduct a survey on 116th and 125th Streets, assessing educational and skill levels. An additional \$150,000 is proposed for Afrikana, a non-for-profit organization located at 685 Malcolm X Blvd NY, NY 10027, to provide essential services, such as job placement, language training, legal support, and assistance for street vendors to transition into the formal economy.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 244

Manhattan

Community District 10

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	310202622C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> MCB10 is requesting capital funding for various upgrades to the Schomburg Center for Research in Black Culture. including the Courtyard drainage system for 1.75 million dollars. Upgrades to the entryway and patron experience at 2.5 million dollars. Furthermore, a request for upgrades to their curtain wall at 1.5 million dollars in capital funding.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Location Address:</b> 515 MALCOLM X BOULEVARD, New York, NY, USA</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
23	310202623C	<p><b>Request:</b> Renovate interior building component</p> <p><b>Explanation:</b> Capital Request for PS 194 - Countee Cullen - \$145,000 for Refurbished Auditorium</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS 194 - Countee Cullen <b>Address:</b> 244 WEST 144 STREET, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
24	310202624C	<p><b>Request:</b> Renovate interior building component</p> <p><b>Explanation:</b> Capital request for PS 154 - Harriet Tubman Learning Center of \$150,000 for a Refurbished Auditorium</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Harriet Tubman Learning Center <b>Address:</b> 250 WEST 127 STREET, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 245

Manhattan

Community District 10

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	310202625C	<p><b>Request:</b> Renovate exterior building component</p> <p><b>Explanation:</b> PS 200 - James McCune Smith School Capital Request of \$145,000 for a playground</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> PS 200 - James McCune Smith School</p> <p><b>Address:</b> 2589 ADAM CLAYTON POWELL JR BOULEVARD, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
26	310202626C	<p><b>Request:</b> Renovate other site component</p> <p><b>Explanation:</b> Capital Request for Frederick Douglas Academy (PS 499) for a Culinary Arts Training Space for \$200,000 to enhance student programming and skillsets.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Frederick Douglas Academy</p> <p><b>Address:</b> 2581 ADAM POWELL BOULEVARD, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
27	310202627C	<p><b>Request:</b> Renovate interior building component</p> <p><b>Explanation:</b> Capital Requests for Mahalia Jackson (PS 123) for a refurbished auditorium</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Address:</b> 301 WEST 140 STREET, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
28	310202628C	<p><b>Request:</b> Other garbage collection and recycling infrastructure requests</p> <p><b>Explanation:</b> MCB10 requests \$1,500,000 to install 65 high-volume containers in key business areas and maintain the cleanliness of 116th Street, 125th Street, 135th Street and 145th Street</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> High-end litter baskets are sponsored by local elected officials, businesses, community groups, etc.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 246

Manhattan

Community District 10

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	310202629C	<p><b>Request:</b> Other capital request for DPR</p> <p><b>Explanation:</b> MCB10 requests \$150,000 for 100 tree guards for the same area. The Doe Fund and 125th Street Business Improvement District (BID) will facilitate the implementation, beautification and environmental resilience.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
30	310202630C	<p><b>Request:</b> Other capital budget request for SBS</p> <p><b>Explanation:</b> MCB10 requests \$2 million dollars to support small-business training programs and the establishment of an incubator or programs designed to assist 25 small businesses, similar to the previous CUNY iHub Center for Innovation and Entrepreneurship, formerly located at 215 West 125th Street. These initiatives aim to empower both new and existing businesses by equipping them with the tools, resources, and mentorship needed to overcome challenges, foster innovation, and seize growth opportunities in Central Harlem's evolving economic landscape.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although SBS does not offer incubation programs, the SBS FastTrac program offers a series of free multiple-session entrepreneurship bootcamps for aspiring and established entrepreneurs throughout New York City. We encourage any entrepreneurs interested in receiving support to call our Small Business Hotline, 888-SBS-4NYC.</p> <p>SBS is always open to exploring new programming, including an incubator programming pending available resources and viable partners.</p>
31	310202631C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> MCB10 requires wheelchair accessibility for transit stations on 155th, 148th, 145th, 125th, 116th, 110th street on 2,3 lines and A, B, C and D lines which are major transportation hubs in the Central Harlem area.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 247

## Manhattan

### Community District 10

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	310202632C	<p><b>Request:</b> Other transit service requests</p> <p><b>Explanation:</b> MCB10 requests that the Department of Transportation expand the M1 bus to Grand Street via 5 Ave / Broadway route to begin at 147th Street and Adam Clayton Powell Jr Blvd. The current M1 to Harlem 147th Street via Madison Avenue Bus route ends on 147th Street and Malcolm X Blvd in front of Esplanade Gardens, a Mitchell-Lama development that comprises six 27-story buildings with 1,872 apartments.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.
33	310202633C	<p><b>Request:</b> Repair or construct medians, or other street assets</p> <p><b>Explanation:</b> Assess and repair depressed near bus pads along bus lines within the 125th Street BID corridor and implement a long-term plan to repair existing deep cracks along the 125th Street corridor streetscape (i.e. northwest corner of W. 125th Street and Lenox Avenue)</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> DOT will conduct a study to determine the feasibility of this request and will respond to the CB accordingly.</p>
34	310202634C	<p><b>Request:</b> Other cultural facilities and resources requests</p> <p><b>Explanation:</b> MCB10 requests capital funding of \$1 million dollars to the Studio Museum and The Apollo to develop events for local children youth and families</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
35	310202635C	<p><b>Request:</b> Other cultural facilities and resources requests</p> <p><b>Explanation:</b> MCB10 requests the capital needed for Grants for local Artists to create local programming for \$500,000.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

# Fiscal Year 2026 Executive Budget Register

Page: 248

Manhattan

Community District 10

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	310202601E	<p><b>Request:</b> Other NYPD staff resources requests</p> <p><b>Explanation:</b> Traffic safety and enforcement gaps (related to cars, scooters, e-bikes, and parking violations, including parking in bus stops and bike lanes by NYPD vehicles). Some long-standing issues of complaints for residents in Manhattan Community Board 10 include: W. 146th Street - W. 148th Street with excessive double parking and parking in the bus stops, which also seems to be exacerbated by commands located in the PSA6 Precinct, located at 2770 Frederick Douglass Blvd New York, NY 10039 (Btwn. W. 148th Street and W. 147th Street)</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> PSA6 Precinct, located at 2770 Frederick Douglass Blvd New York, NY 10039 (Btwn. W. 148th St &amp; W. 147th St) Residents of West 148th Street</p>	The agency will try to accommodate this issue within existing resources.
02	310202602E	<p><b>Request:</b> Expand street outreach</p> <p><b>Explanation:</b> Increased funding for dedicated staff to do target outreach in neighborhood hotspots and the subway system. Another good place to start is to create a public dashboard to help New Yorkers track homelessness trends and to monitor the City's efforts to move homeless individuals out of a shelter into a safe and stable place to live</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	Funding and/or headcount was recently added. OMB supports the agency's position as follows:



# Fiscal Year 2026 Executive Budget Register

Page: 249

Manhattan

Community District 10

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	310202603E	<p><b>Request:</b> Provide, expand, or enhance food assistance, such as Food Stamps / SNAP</p> <p><b>Explanation:</b> Support local food pantries and work with local non-profit organizations like churches and housing rights organizations is critical along with increased meals programs at schools and senior centers.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> HRA continues to maintain funding for Community Food Connection (CFC; formerly EFAP). Note that, in general, pantries are funded by a wide variety of funding sources. CFC is supplementary program. Pantries generally also get food or funding from: food banks, state programs, as well as CFC and City Council discretionary funding. Generally, pantries do not rely on just one funding stream, they have a variety of funding streams. We direct your attention to the eligibility criteria and application for becoming a Community Food Connection (CFC) provider  <a href="https://www.nyc.gov/site/hra/help/community-food-connection.page">https://www.nyc.gov/site/hra/help/community-food-connection.page</a>.  Defer to DOE regarding school meals and NYC Aging regarding meals at senior centers.</p>
04	310202604E	<p><b>Request:</b> Other request for services for the homeless</p> <p><b>Explanation:</b> \$2 million dollars to expand and support Homeless Services in Central Harlem community that will be provided by qualified community based organizations that will offer these vital services in Central Harlem. This will ensure that those most in need will have access to services and receive services in a culturally competent manner.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p> <p><b>Supported by:</b> Multiple</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 250

## Manhattan

### Community District 10

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	310202605E	<p><b>Request:</b> Other NYPD programs requests</p> <p><b>Explanation:</b> Funds should be allocated to a study that examines the direct connection between poverty and gun violence. Any evidence found could support increased funding for job training programs that provide living wage employment. Warrant expungement and chances to clear summons give opportunities for those who have outstanding warrants or summons to resolve their legal issues giving them a better path to obtain. Agency Unified court System/ DASNY/ NYPD / Mayor's Office to Prevent Gun Violence</p> <p><b>Responsible Agency:</b> Police Department</p>	The agency will try to accommodate this issue within existing resources.
06	310202606E	<p><b>Request:</b> Provide, expand, or enhance programs for homeowners and first-time homebuyers</p> <p><b>Explanation:</b> MCB10 requests an increase in moderate and middle-income housing in ANCP TPT, CLT, and other affordable housing plans by increasing income maximums to the legal state limit of 165% AMI.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	This is not a budget request.
07	310202607E	<p><b>Request:</b> Create or promote programs to de-stigmatize substance misuse and encourage treatment</p> <p><b>Explanation:</b> \$3 million dollars to create free mental health programs in the Harlem community that will be provided by qualified community based organizations that will offer these vital services in Central Harlem. This will ensure that those most in need will have access to services and receive services in a culturally competent manner.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> DOHMH would like to suggest mental health first aide training and 988 resources</p>
08	310202608E	<p><b>Request:</b> Enhance programs for elder abuse victims</p> <p><b>Explanation:</b> It is crucial that senior center budgets be included in the Mayor's budget, and we urge that in the future critical senior programs such as case management and elder abuse prevention be treated as essential budget items.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> These programs are funded in FY 26+ as part of NYC Aging's budget.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 251

Manhattan

Community District 10

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	310202609E	<p><b>Request:</b> Increase resources for domestic violence prevention programs</p> <p><b>Explanation:</b> Additional funding is needed to expand the number of domestic violence officers ; Increase resources for domestic violence prevention programs Expand Domestic Violence and Anti-Sexual Harassment programs and improve multi-agency response. Agency: NYC Domestic Violence Agencies</p> <p><b>Responsible Agency:</b> Police Department</p>	The agency will try to accommodate this issue within existing resources.
10	310202610E	<p><b>Request:</b> Other expense budget request for MOCJ</p> <p><b>Explanation:</b> We support partnerships with local educational institutions to create opportunities for formerly incarcerated individuals. Programs that provide education, vocational training, and mentorship are crucial in helping returning citizens reintegrate into society and contribute positively to our community.</p> <p><b>Responsible Agency:</b> Mayor's Office of Criminal Justice</p>	For more information, please contact the agency.
11	310202611E	<p><b>Request:</b> Expand funding for fire prevention and life safety initiatives</p> <p><b>Explanation:</b> Increased funding for fire safety programs, and education on the danger of e-bikes, including smoke alarm distribution, fire safety drills, and educational outreach to prevent home fires.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
12	310202612E	<p><b>Request:</b> Improve the quality/staffing of existing programs offered in parks or recreational centers</p> <p><b>Explanation:</b> We are requesting that the number of life guard staffing be increased that will accommodate usage of the entire pool during swim sessions at Jackie Robinson Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Cross Street 1:</b> West 145th Street <b>Cross Street 2:</b> West 151st Street</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We are doing our best to recruit more lifeguards so that we can open more of the pools and beaches this summer.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 252

## Manhattan

### Community District 10

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	310202613E	<p><b>Request:</b> Other NYPD staff resources requests</p> <p><b>Explanation:</b> Provide trauma-informed training for all NYPD especially NCOs and those working with mental health constituents Better understand the community and enhance community trust. Agency: DOE/ DOC/ SBA/ various unions</p> <p><b>Responsible Agency:</b> Police Department</p>	The agency will try to accommodate this issue within existing resources.
14	310202614E	<p><b>Request:</b> Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.</p> <p><b>Explanation:</b> Create or promote programs for education and awareness on preventing chronic diseases including smoking cessation, nutrition, physical activity, etc. Create or expand culturally appropriate public education outreach about obesity, and stroke like the Hip-Hop Stroke program at Harlem Hospital for audiences including West African, and Hispanic communities.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	Further investigation is required. Contact the agency.
15	310202615E	<p><b>Request:</b> Other NYPD programs requests</p> <p><b>Explanation:</b> Expand implicit bias, mental health, substance abuse training programs and multi-agency response. Agency NYPD/ DOHMH</p> <p><b>Responsible Agency:</b> Police Department</p>	The agency will try to accommodate this issue within existing resources.
16	310202616E	<p><b>Request:</b> Add street signage or wayfinding elements</p> <p><b>Explanation:</b> Improve lighting along walkway into Harlem River Park, located at 139th Street and 5th Avenue</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> DOT will conduct a study to determine the feasibility of this request and will respond to the CB accordingly.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 253

Manhattan

Community District 10

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	310202617E	<p><b>Request:</b> Provide more housing for extremely low and low income households</p> <p><b>Explanation:</b> Provide more housing for low and medium income households.Require owners with subsidies and developers to provide the lowest possible AMI options</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
18	310202618E	<p><b>Request:</b> Other expense budget request for HHC</p> <p><b>Explanation:</b> We urge continued investment in the training and resourcing of NYC HHC &amp; NYPD to maintain a high emergency response standard for Central Harlem residents.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p>	For more information, please contact the agency.
19	310202619E	<p><b>Request:</b> Other expense budget request for NYCHA</p> <p><b>Explanation:</b> Expand lead testing efforts to test every child in NYCHA developments and buildings listed as poorly maintained or likely to contain lead-paint or lead paint violations.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> NYCHA has a robust lead testing and abatement program. Residents experiencing issues with lead should report these as soon as possible via the NYCHA Customer Contact Center (CCC), MyNYCHA app or website. For more information on NYCHA's lead efforts, please see here: <a href="https://www.nyc.gov/site/nycha/residents/lead-safety.page">https://www.nyc.gov/site/nycha/residents/lead-safety.page</a>. For more information on lead poisoning testing requirements and recommendations, NYCHA defers to the NYC Health Department.</p>
20	310202620E	<p><b>Request:</b> Other NYPD programs requests</p> <p><b>Explanation:</b> Enforcement of regulations on illegal cannabis shops to mitigate issues such as loitering, safety concerns, and the spread of unregulated products.</p> <p><b>Responsible Agency:</b> Police Department</p>	The agency will try to accommodate this issue within existing resources.

# Fiscal Year 2026 Executive Budget Register

Page: 254

## Manhattan

### Community District 10

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	310202621E	<p><b>Request:</b> Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p><b>Explanation:</b> The Harlem River Park waterfront needs to be enlivened with a range of attractive uses integrated with CB 10's upland community that benefit natural habitats, support public recreation and enhance the waterfront. Degraded CB 10 natural waterfront areas need to be restored and protection provided to sustain shorefront habitats, while enhancing the public experience of the waterways that surround the contiguous New York City area. Improvement of governmental regulation, coordination and oversight of the waterfront and waterways need to be upgraded in alignment with this initiative. We need to design a Harlem River Park waterfront Esplanade We need to reconstruct and stabilize retaining walls and sea walls We need to identify and pursue strategies to increase the resilience to climate change and sea level rise within the CB 10 area with respect to the specific shoreline topography We need to promote City, State, federal, civic and private sectors partnering to advance shared goals and initiatives for the optimal balance of waterfront and waterway uses We need to close the gap in the Harlem River Park Bikeway and Esplanade between 145th and 163rd streets We need to design and construct the CB 10 portion of the esplanade with community input</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
22	310202622E	<p><b>Request:</b> Expand code enforcement</p> <p><b>Explanation:</b> We urge the city to prioritize the installation and maintenance of effective lighting in poorly lit areas and to increase the monitoring of scaffolding sites to deter potential criminal activity.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Supported by:</b> Multiple</p>	This request has already been funded.
23	310202623E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Enhance NYC Parks Safety Through More Security Staff (Police or Parks Enforcement. Hire and assign additional Park Enforcement Patrol Officers (PEP) to parks within Community Board 10.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

# Fiscal Year 2026 Executive Budget Register

Page: 255

## Manhattan

### Community District 10

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	310202624E	<p><b>Request:</b> As needed Land use planning, technical and urban design support</p> <p><b>Explanation:</b> MCB10 requests \$50,000 to create a Preservation Resource Center under the Save Harlem Now or J. Max Bond Center for Urban Futures [Located at CUNY's Bernard and Anne Spitzer School of Architecture] or Community Board. The Center would provide technical assistance and a materials library, organize a workshop series, and support building owners and community organizations as they apply for grant support.</p> <p><b>Responsible Agency:</b> Landmarks Preservation Commission</p> <p><b>Location Site Name:</b> J. Max Bond Center for Urban Futures <b>Address:</b> 141 CONVENT AVENUE, New York, NY, USA</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 256

Manhattan

Community District 11

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	311202601C	<p><b>Request:</b> Provide more housing for special needs households, such as the formerly homeless</p> <p><b>Explanation:</b> Provide funding for the development of affordable rental and cooperative housing at deeper levels of affordability targeting households living under 30% of AMI, the developmentally disabled, those living with mental illness and homeless veterans.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
02	311202602C	<p><b>Request:</b> Provide more housing for extremely low and low income households</p> <p><b>Explanation:</b> There remain many vacant properties or under-utilized residential buildings in East Harlem. It is imperative that the community, elected leaders and HPD work collaboratively to create the necessary incentive(s) for private property owners to upgrade and maintain their properties for active residential use. Newly developed or rehabilitated apartment buildings must include a balance of mixed-income units that also include a percentage of units for low and extremely-low income households.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> CB11M Affordable Housing Development Guidelines</p>	This is not a budget request.
03	311202603C	<p><b>Request:</b> Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p><b>Explanation:</b> Provide a permanent, state of the art dual district sanitation garage to service Manhattan Community Districts 10 and 11 that allows for the full consolidation of all sanitation uses in the district in one location, should the final site be the former Potamkin site or otherwise. As committed to in the East Harlem Points of Agreement, the new building should meet or exceed LEED Gold standards and be equipped with the most advanced indoor air filtration systems and zero emissions sanitation trucks.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> East Harlem Points of Agreement CB11M Opposition to Temporarily Relocation of M11</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> No alternate site has been identified to support the proposed action.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 257

Manhattan

Community District 11

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	311202604C	<p><b>Request:</b> Provide, expand, or enhance loan programs to rehabilitate multiple dwelling buildings</p> <p><b>Explanation:</b> Expand the Home Repair and Preservation Financing Multifamily Housing Rehabilitation Loan Program (HRP) in East Harlem. The expansion of HRP will incentivize necessary building improvements while preserving and creating additional affordable housing units.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
05	311202605C	<p><b>Request:</b> Provide more housing for seniors</p> <p><b>Explanation:</b> Provide funding for the construction of affordable housing for seniors ages 62 and older.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
06	311202606C	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> Provide 100% funding to the remaining TIL (Tenant Interim Lease) buildings located in East Harlem pertaining to the existing tenants and potential homeowners of less than 80% of AMI including but not limited to 102 East 98th Street and 2 East 127th Street. This will ensure that these renters become shareholders under the HDFC program.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

# Fiscal Year 2026 Executive Budget Register

Page: 258

## Manhattan

### Community District 11

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	311202607C	<p><b>Request:</b> Renovate interior building component</p> <p><b>Explanation:</b> Funding must be allocated to fully complete the necessary wiring upgrades at P.S. 146 Ann M. Short. The wiring in the building is original to 1965 and currently only accommodates 2400 amps. However, the building needs to accommodate 4200-4500 amps for the school to sustain all its technology, modern equipment, refrigeration (kitchen) and AC's requirements.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Ps 146 Ann Short  <b>Address:</b> 421 1 AVENUE, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
08	311202608C	<p><b>Request:</b> Invest in infrastructure that will support growth in commercial business districts</p> <p><b>Explanation:</b> Major investments should be allocated to build a major transit hub on 125th Street, connecting the Lexington Avenue line, future Second Avenue Subway, and Metro North, in a way similar to Fulton Station, Brooklyn's Atlantic Station, or Grand Central in Manhattan. 125th Street is a strategic location that connects the railroad, buses to the airport and multiple lines of subway stations. This structure should also include commercial retail space, performance space, and affordable housing.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 259

Manhattan

Community District 11

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	311202609C	<p><b>Request:</b> Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p><b>Explanation:</b> Conduct a feasibility study and provide the necessary funding to create a green infrastructure corridor along E. 106th St. as conceptualized in the Vision Plan for a Resilient East Harlem. In addition, study catchment basins with DOT, determine if the sewer systems are in need of upgrading, and study street regrading and median islands with DOT. Work with DSNY for trash issues preventing clogging of street drains. East Harlem experiences extreme flood risk at the edge and within the interior of the district. All scales of green infrastructure including but not limited to catchment basins, rain gardens, bioswales, etc. should be studied and implemented where possible to assist in mitigating risk along the E. 106th St. corridor.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Location Site Name:</b> East River Esplanade</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
10	311202610C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Funding should be allocated to provide a full renovation of the remaining half of PS 155 Playground. While half of the playground has been under construction for renovations, the second half of the playground is in need of refurbishment at the basketball courts and handball courts. The playground consists of a large amount of asphalt, therefor additional planting areas and trees are needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> PS 155 Playground</p> <p><b>Address:</b> 319 EAST 117 STREET, New York, NY, USA</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 260

Manhattan

Community District 11

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	311202611C	<p><b>Request:</b> Renovate or upgrade an existing cultural facility</p> <p><b>Explanation:</b> Provide funding for infrastructure, lighting, sound and handicap accessibility improvements to local theaters such as PS 109 Artspace, Tato Laviera Theater and the Julia de Burgos Community Center. Community theater thrives in this country like no other place in the world. Seeing the positive impact that it can have on our youth, seniors, area businesses and community's identity is an energizing experience. DCLA must allocate funding, invest time and effort in the ongoing challenge to activate the underutilized theaters in East Harlem by allowing them to operate profitably. For example, circulating 3-5 shows a day, at least 3 nights a week can generate untapped revenue that can benefit East Harlem greatly. Together we must continue to raise the bar to have that positive impact that theater</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
12	311202612C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Water delivery infrastructure is needed for the maintenance of the following community gardens in East Harlem: Humacao; Palante; Family Garden by Tiffany &amp; Co.; Rodale Pleasant Park; El Barrio; Los Amigos; La Cuevita; Peaceful Valley; Olga's El Gallo; Corozal Family Garden; 117th Street; and Diamante Garden</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
13	311202613C	<p><b>Request:</b> Renovate interior building component</p> <p><b>Explanation:</b> Funding must be allocated to fully upgrade the bathrooms at The Lexington Academy located at 131 East 104th Street. Currently, the Agency's bathroom initiative renovates only two student restrooms, one for girls and one for boys, however more funding is needed to renovate the other restrooms in need of repair. At the very least, the Agency should consider funding an additional restroom this fiscal year in order to comply with the mandate to provide gender neutral bathrooms. 2nd, 3rd, 5th floors and all staff bathrooms have still not yet been completed.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> The Lexington Academy  <b>Address:</b> 131 EAST 104 STREET, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 261

Manhattan

Community District 11

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	311202614C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Provide funding to fix non-operational lighting and to address issues with rat populations in Each One Teach One Playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Each One Teach One Playground  <b>Address:</b> EACH ONE TEACH ONE PLAYGROUND, New York, NY, USA</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
15	311202615C	<p><b>Request:</b> Other capital budget request for EDC</p> <p><b>Explanation:</b> Provide additional funding to support the advancement of current and future phases in accordance with the 2017 La Marqueta redevelopment vision plan, including any immediate improvements needed for present-day functional operations, and meeting with citywide sustainability goals.  <a href="https://wxystudio.com/projects/architecture/la_marqueta_feasibility_study">https://wxystudio.com/projects/architecture/la_marqueta_feasibility_study</a></p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	For more information, please contact the agency.
16	311202616C	<p><b>Request:</b> Install security cameras or make other safety upgrades</p> <p><b>Explanation:</b> Provide funding to replace exterior lighting for housing developments not covered under the Mayors Action Plan.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	It is recommended that this request be brought to the attention of your Elected Officials.
17	311202617C	<p><b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Funding should be provided to allow for the provision of additional seating, a public restroom, lighting, and gate repair at Wagner Playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Wagner Playground  <b>Address:</b> WAGNER PLAYGROUND, New York, NY, USA</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

# Fiscal Year 2026 Executive Budget Register

Page: 262

Manhattan

Community District 11

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	311202618C	<p><b>Request:</b> Other capital budget request for EDC</p> <p><b>Explanation:</b> Allocate \$20 million to accelerate phase 1 of multi-stage redevelopment/restoration of Pier 107, enabling ferry service to and from East Harlem by 2026, before the completion of the overall Esplanade Project (<a href="https://edc.nyc/project/107th-street-pier-bobby-wagner-walk-reconstruction">https://edc.nyc/project/107th-street-pier-bobby-wagner-walk-reconstruction</a>). This will make East Harlem accessible from Brooklyn, the Financial District, Queens, and Randalls and Wards Islands. This will bring economic opportunity to the area leading up to the completion of Phase 2 of the 2nd Avenue Subway.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	For more information, please contact the agency.
19	311202619C	<p><b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Funding should be allocated to provide a full renovation of Alice Kornegay Triangle. The playground consists of a large amount of asphalt and paved areas and is in need of the addition of green spaces and additional trees. The playground is in need of refurbishment for the play equipment and programming for large sections of the park that are underutilized.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Alice Kornegay Triangle  <b>Address:</b> ALICE KORNEGAY TRIANGLE, New York, NY, USA</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
20	311202620C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Request better lighting throughout East Harlem (e.g. East 117th Street between Park and Lexington Avenues)</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> DOT will evaluate this request to determine its feasibility and respond to the CB accordingly. The unit will inspect the area for feasible lighting additions.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 263

Manhattan

Community District 11

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	311202621C	<p><b>Request:</b> Repair or construct sidewalks, curbs, or pedestrian ramps</p> <p><b>Explanation:</b> Improve East Harlem sidewalk infrastructure</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> DOT will evaluate this location and respond back to the CB to determine the feasibility of this request.</p>
22	311202622C	<p><b>Request:</b> Other capital budget request for NYPL</p> <p><b>Explanation:</b> Provide through the city's ten-year capital plan process so that libraries can address unfunded capital needs. NYPL will continue to work with the Mayor, Speaker, City Council, Borough Presidents, and local elected officials to upgrade and maintain our buildings.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 264

Manhattan

Community District 11

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	311202601E	<p><b>Request:</b> Other community board facilities and staff requests</p> <p><b>Explanation:</b> Provide funding for baseline increases to the Personal Services (PS) and Other Than Personal Services (OTPS) budgets of Community Boards</p> <p><b>Responsible Agency:</b> Mayor's Office of Management and Budget</p>	For more information, please contact the agency.
02	311202602E	<p><b>Request:</b> Other community board facilities and staff requests</p> <p><b>Explanation:</b> Provide an annual funding allocation of at least \$20,000 to support community boards ability to conduct hybrid monthly Full Board meetings. With the return to the in-person meeting requirement, post Covid-19 State of Emergency, community boards now conduct thier meetings in a hybrid format which allows the public to continue to attend and participate via video conference as they have since the onset of the Covid-19 pandemic and resulting shutdown. Funding is essential for community boards ability to meet the promise of continued remote accessibility for the public and offset the costs for videography services and utilization of suitable offsite meeting spaces.</p> <p><b>Responsible Agency:</b> Mayor's Office of Management and Budget</p>	For more information, please contact the agency.
03	311202603E	<p><b>Request:</b> Provide, expand, or enhance rental subsidies programs</p> <p><b>Explanation:</b> Increase funding for subsidies that help eligible low-income families, seniors, and disabled individuals to rent decent, safe, and affordable housing in Community District 11.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.



# Fiscal Year 2026 Executive Budget Register

Page: 265

## Manhattan

### Community District 11

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	311202604E	<p><b>Request:</b> Study land use and zoning to better match current use or future neighborhood needs</p> <p><b>Explanation:</b> Provide funding for a study to catalog all existing vacant lots and vacant residential properties in CD11 which can be developed or reactivated as affordable housing. There exist many formerly occupied residential properties in CD11 that have been warehoused and kept off the market for many years and often decades. If rehabilitated and reactivated these properties could again provide many hundreds of affordable units for East Harlem residents. Similarly, many vacant lots can be redeveloped for the same purpose.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	The agency requires additional information from the community board regarding this request
05	311202605E	<p><b>Request:</b> Provide or expand occupational skills training programs</p> <p><b>Explanation:</b> Allocate funding for more workforce development programs that provide certification, technical training, and career development in growing industries. Funding should also be allocated to create incentives for participation and improve outreach.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> SBS already has an array of citywide training programs that are designed to meet community need and industry demand. SBS can conduct targeted outreach to promote training programs and recruitment/open applications through the Workforce1 Center and centralized outreach team. SBS will continue promoting training program recruitment/open applications and continue to promote services through the nearby Workforce1 center (215 West 125th Street, 6th Floor).</p>
06	311202606E	<p><b>Request:</b> Other expense budget request for MOCJ</p> <p><b>Explanation:</b> Provide funding for an expansion of the Mayor's Action Plan for Neighborhood Safety to cover all NYCHA developments in East Harlem.</p> <p><b>Responsible Agency:</b> Mayor's Office of Criminal Justice</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 266

Manhattan

Community District 11

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	311202607E	<p><b>Request:</b> Provide more on-street trash cans and recycling containers</p> <p><b>Explanation:</b> Funding should be allocated to provide an equitable amount of on-street rat-resistant trash cans on every corner of major streets and intersections to reduce the occurrence of overflowing corner bins and garbage on the street.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
08	311202608E	<p><b>Request:</b> Provide, expand, or enhance programs for housing inspections to correct code violations</p> <p><b>Explanation:</b> Increase funding for specialized enforcement programs, such as the Alternative Enforcement Program, The Program Preservation Program, Underlying Conditions Program, and the Anti-Harrassment Unit and inspections to correct code violations.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
09	311202609E	<p><b>Request:</b> Improve parking operations</p> <p><b>Explanation:</b> Provide funding to study the feasibility of establishing a residential parking permit program in East Harlem.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The request calls for a study of the parking situation in the district, as the need has increased dramatically due to an increase in miles of bike lanes and other pedestrian-friendly street modifications. DOT will evaluate this request and respond back to the CB to determine its feasibility.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 267

## Manhattan

### Community District 11

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	311202610E	<p><b>Request:</b> Increase resources for youth crime prevention programs</p> <p><b>Explanation:</b> Further funding is needed for NYPD to prioritize youth crime prevention programs, including MAP and other existing city-wide prevention programs, as a strategy to mitigate crime in East Harlem. The City should not only bolster support for NYPD youth programs, but also allocate resources to community partners to engage at-risk youth.</p> <p><b>Responsible Agency:</b> Police Department</p>	The agency will try to accommodate this issue within existing resources.
11	311202611E	<p><b>Request:</b> Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p><b>Explanation:</b> Additional funding should be allocated to employ additional Social Workers to not only provide therapeutic services but to also provide evidence-based groups and case management services.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> There is a national shortage of licensed social workers and recruitment has been challenging in addition to civil service requirements</p>
12	311202612E	<p><b>Request:</b> Extend library hours, expand library programs, and enhance library collections</p> <p><b>Explanation:</b> Increase funding for NYPL to add resources and staff, and to expand opening hours to 7 days a week. NYPL is focused on expanding services and resources for children and young adults as well as exploring new programs and services to support adults, seniors, and recently arrived asylum seekers. To effectively serve patrons, NYPL needs to expand digital and in-person collections, build on skills-based and technical programs, and create accessible multi-use community spaces where patrons can learn and form meaningful connections with their branch and broader community.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	It is recommended that this request be brought to the attention of your Elected Officials.
13	311202613E	<p><b>Request:</b> Other expense budget request for HPD</p> <p><b>Explanation:</b> Increase funding for affordable housing preservation programs.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

# Fiscal Year 2026 Executive Budget Register

Page: 268

Manhattan

Community District 11

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	311202614E	<p><b>Request:</b> Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p><b>Explanation:</b> Restore City Council Discretionary Funding, and Mayoral Funding for After-School, and Elementary School Slots because funding has been removed.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
15	311202615E	<p><b>Request:</b> Other youth workforce development requests</p> <p><b>Explanation:</b> Additional funding to expand pre-existing educational support, professional development, and career-readiness programs for justice-involved and adjudicated youth aged 11-24 in East Harlem. Additional programs are critical for providing opportunities that help young people build skills, pursue meaningful careers, and successfully reintegrate into society. Increased funding will ensure that these youth receive the resources and support needed to break the cycle of justice involvement and achieve long-term success.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
16	311202616E	<p><b>Request:</b> Other domestic violence services requests</p> <p><b>Explanation:</b> Provide housing assistance for domestic violence survivors. Domestic violence continues to be a critical issue in our community, leaving survivors in urgent need of safe, stable housing to rebuild their lives. As the leading cause of homelessness across the City, Domestic Violence Survivors require specific programs that will provide financial assistance for rent, relocation support, and permanent housing to help survivors transition out of temporary housing/shelters and into secure homes. With a focused effort, we aim to not only offer immediate relief but also contribute to long-term stability and self-sufficiency for survivors.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> HRA continues to maintain programs for domestic violence survivors in emergency shelter - for example, hotline services, safe and secure housing, supportive services including case management, childcare and education, medical services, transportation, and referrals to other social services supports. The agency also works closely with the Mayor's Office to End Domestic and Gender-Based Violence (ENDGBV) for information on additional supports.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 269

## Manhattan

### Community District 11

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	311202617E	<p><b>Request:</b> Invest in planning for transportation-oriented infrastructure</p> <p><b>Explanation:</b> Provide Funding for a Formal Investigation into Construction Feasibility for a Pier at/near East 116th Street for the purpose of expanding Transportation Methods to the public in anticipation of The Central Business District Tolling Program.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	For more information, please contact the agency.
18	311202618E	<p><b>Request:</b> Other public housing maintenance, staffing and management requests</p> <p><b>Explanation:</b> Provide funding for additional service vans, equipment, staffing and language assistance to assist NYCHA residents with annual recertifications, maintenance requests and other technological needs.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	It is recommended that this request be brought to the attention of your Elected Officials.
19	311202619E	<p><b>Request:</b> Provide, expand, or enhance community outreach on HPD programs and services</p> <p><b>Explanation:</b> Provide funding to increase awareness of HPD programs and services, particularly DRIE and SCRIE.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> HPD provides resources about housing programs and services through our existing work, including tenant resource fairs, tabling events, and the HPD van. This work is complemented by outreach on resources for tenants by the Mayor's Public Engagement Unit. While HPD does provide information about SCRIE and DRIE through its engagement efforts, these programs are largely administered by DOF, not HPD.</p> <p>Buildings that receive HPD-Supervised SCRIE, primarily Mitchell-Lamas, receive outreach from HPD staff where we frequently hold workshops to assist with sign ups.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 270

Manhattan

Community District 11

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	311202620E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> East Harlem has one of the highest drug overdose death rates in NYC, at 56 per 100,000 residents, compared to the citywide average of 21.2 per 100,000 (NYC Department of Health). Increased peer support workers and social workers in high-risk areas such as the 103rd, 110th, 116th, and 125th street corridors are essential for connecting at-risk populations to treatment. Peer support interventions, shown to improve recovery outcomes (National Institute on Drug Abuse), will play a critical role in street-level interventions, reducing drug-related crime and barriers to seeking help.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	Further investigation is required. Contact the agency.
21	311202621E	<p><b>Request:</b> Plant new street trees</p> <p><b>Explanation:</b> Funding should be allocated to plant new street trees and staff should be provided to maintain existing street trees in CD11. In order to help mitigate the impacts of climate change and to address equity and health concerns, street trees are needed across East Harlem. They also need to be protected from dying by watering and maintaining their pit areas and reducing compaction of the soil. Work with Million More Trees campaign and other advocacy efforts surrounding this request.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
22	311202622E	<p><b>Request:</b> Other expense budget request for HPD</p> <p><b>Explanation:</b> Provide funding for additional vouchers for seniors, returning veterans, and their families.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> While the Agency supports additional vouchers for households in need of rental assistance, Section 8 is a Federal resource with limited availability and funding.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 271

Manhattan

Community District 11

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	311202623E	<p><b>Request:</b> Other senior center program requests</p> <p><b>Explanation:</b> East Harlem's growing senior population requires expanded services and culturally appropriate care. We request increased funding for bilingual caseworkers, in-home care workers, and translators who can assist in navigating medical, legal, and housing challenges. Additionally, funding should support culturally sensitive programs, including meals, English language classes, and wellness activities. By providing seniors with tailored support, we will promote aging in place and improve the quality of life for one of the most vulnerable populations in our district.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed.</p>
24	311202624E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Provide funding for a dedicated team to regularly monitor and clean the perimeters of drug treatment facilities, ensuring safe disposal of drug paraphernalia. East Harlem has experienced a rise in hazardous waste, including discarded hypodermic needles around treatment facilities and adjacent public spaces, creating serious public health risks. According to the NYC Department of Health, improper disposal of needles significantly increases the risk of needle-stick injuries and the spread of infectious diseases like HIV and Hepatitis C. These efforts will protect residents and workers, promoting a safer and cleaner environment around essential healthcare services.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> Contracted syringe service providers already clean syringe litter in their catchment areas. DOHMH has been working with DSNY to address syringe litter outside of SSP catchment areas and the Parks Department on syringe litter in parks and playgrounds. Additionally, a new pilot program for syringe redemption is rolling out in 2025 in select areas across NYC to help with litter issues</p>

# Fiscal Year 2026 Executive Budget Register

Page: 272

Manhattan

Community District 11

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	311202625E	<p><b>Request:</b> Increase case management capacity</p> <p><b>Explanation:</b> Provide funding to expand caseworker availability to meet the linguistic and cultural needs of the community, ensuring no resident is excluded due to language barriers. East Harlem's diverse aging population includes many residents who primarily speak Spanish or French/Creole, necessitating an increase in multilingual caseworkers to address social services needs. According to the NYC Department of City Planning, 35% of East Harlem residents speak Spanish as their primary language, and a growing number speak French/Creole. Culturally competent caseworkers are vital for helping residents access housing, healthcare, and employment services.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed.</p>
26	311202626E	<p><b>Request:</b> Promote vaccinations and immunizations</p> <p><b>Explanation:</b> Provide targeted funding to expand vaccine-related outreach, engagement, and access, particularly for underserved and high-risk populations. East Harlem has historically lower vaccination rates compared to other neighborhoods in Manhattan, particularly among marginalized populations. This puts the community at increased risk of outbreaks of preventable diseases. This initiative should focus on building trust in vaccines, providing multilingual and culturally competent communication, and improving access to vaccination sites. Expanded outreach through mobile health clinics and partnerships with local community organizations can help increase immunization rates, protect public health, and prevent avoidable healthcare costs associated with vaccine-preventable diseases.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> DOHMH agrees that more vaccine education is needed and we continue to share information and be transparent on the need for vaccination</p>
27	311202627E	<p><b>Request:</b> Other youth workforce development requests</p> <p><b>Explanation:</b> Increased funding should be allocated to employ additional youth in the Work, Learn &amp; Grow Program during the 10 months of the school year (September to June) to provide more opportunities for employment and to expand career and college readiness for high schoolers.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 273

Manhattan

Community District 11

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	311202628E	<p><b>Request:</b> Animal and pest control requests including reducing rat and mosquito populations</p> <p><b>Explanation:</b> Provide dedicated funding for comprehensive and proactive rodent mitigation measures, including increased inspections, trash management improvements, and the deployment of advanced pest control technologies. East Harlem continues to struggle with a growing rodent population, which poses significant public health risks. Current funding levels are not adequate as East Harlem continues to experience an exponential increase in the rodent population. Rodent infestations contribute to the spread of diseases and exacerbate sanitation concerns. Additionally, efforts to address mosquito populations, especially in areas prone to standing water, are crucial to prevent mosquito-borne diseases. By investing in consistent and proactive pest control, the city can reduce the health risks and improve the quality of life for residents.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Integrated pest management is considered to be more ideal approach which entails more education to property owners and their responsibilities in mitigating rodent activity and presence, trash containment</p>
29	311202629E	<p><b>Request:</b> Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place</p> <p><b>Explanation:</b> Provide additional funding to expand outreach services for homebound older adults and people with disabilities, as well as programs that facilitate aging in place. East Harlem's aging population and residents with disabilities are particularly vulnerable, with many requiring assistance to transition safely from hospital or rehab facilities back to their homes. According to the NYC Department for the Aging, over 16% of East Harlem's population is 65 or older, and many face challenges in accessing necessary care. Additionally, 12-15% of the East Harlem population has a reported disability according to city data. This includes faster service transitions from hospitals to home care, along with in-home healthcare, meal delivery, and social services. These programs will reduce hospital readmission rates and ensure that residents have the resources and support needed to maintain their independence and live safely at home.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed.</p>
30	311202630E	<p><b>Request:</b> Other expense budget request for HRA</p> <p><b>Explanation:</b> The City should increase funding for group representation of tenants</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 274

Manhattan

Community District 11

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	311202631E	<p><b>Request:</b> Provide commercial lease support for business owners</p> <p><b>Explanation:</b> Increased funds to support the Commercial Lease Assistance Program with outreach targeting East Harlem Small Business, such as through connection to Union Settlement's small business incubator on East 116th</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> SBS will try to accommodate this issue with existing resources. We are always eager to reach more people through our Commercial Lease Assistance program. SBS has a dedicated agency-wide outreach team and welcomes recommendations from the Community Board on where we should conduct targeted outreach in the district by reaching out to us at <a href="mailto:intergov@sbs.nyc.gov">intergov@sbs.nyc.gov</a>.</p> <p>Please encourage any business-owner interested in this program to call the SBS Hotline at 888-SBS-4NYC to learn more and get a referral to the program.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 275

Manhattan

Community District 11

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	311202632E	<p><b>Request:</b> Support local CBO's efforts to improve a public space through management, maintenance and programming</p> <p><b>Explanation:</b> Fund non-profits with credible messengers and crime reduction specialists, including coordinated action for improved street culture, and continued support for implementation and operation of the Business Improvement District underway with partners such as Uptown Grand Central in activating East 125th Street and Positive Work Force.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> This Fiscal Year, SBS awarded Uptown Grand Central a BID formation grant, and a Public Realm grant. The Public Realm grant is designed to enhance public spaces through interventions such as improved lighting, creative signage for improved navigation in commercial corridors, or public art installations.</p> <p>SBS is also providing grant funding to Uptown Grand Central and Union Settlement through the Workforce Development Corporation to support their ongoing commercial revitalization efforts in East Harlem. This work includes placemaking, public space activation and cultural events, and marketing campaigns to promote the small businesses throughout East Harlem.</p> <p>In FY25, SBS will work with DYCD to seek greater collaboration between local violence interrupter programs and SBS's partner organizations (i.e. BIDs and SBS grantees).</p>

# Fiscal Year 2026 Executive Budget Register

Page: 276

Manhattan

Community District 11

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
33	311202633E	<p><b>Request:</b> Provide resources to train officers, e.g. in community policing</p> <p><b>Explanation:</b> NYPD should allocate existing resources toward improving police-community relations. Increased accountability, communication, and transparency by NYPD can help to foster trust among East Harlem residents. Programs such as NYPD Explorers benefit out youth as well as officers that train to improve relationships with our youth. This funding will provide training for this and similar programs such as the NYPD Blue Chips mentoring and sports program that will aid building trust by specifically trained officers. Relationships will evolve as officers and community build more bridges improving relationships through genuine cooperation.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
34	311202634E	<p><b>Request:</b> Other business regulatory assistance requests</p> <p><b>Explanation:</b> In advance of the commercial organics requirement, the City must provide additional support to local businesses to ensure they're in compliance with the law. Further, funding is needed to subsidize or provide grants to businesses to transition to more sustainable business practices.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The NYC Business Express Service Team (BEST) program educates businesses on regulatory requirements and works with them to ensure compliance. Businesses can be referred to the NYC Business Express Service Team (BEST) by calling our Small Business Hotline at 888-SBS-4NYC (888-727-4692).</p>

# Fiscal Year 2026 Executive Budget Register

Page: 277

Manhattan

Community District 11

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
35	311202635E	<p><b>Request:</b> Support immigrant, M/WBE, and veteran-owned businesses</p> <p><b>Explanation:</b> Increase funding for the Contract Financing Loan Fund to help M/WBEs win, start and perform on City contracts</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> In FY24, SBS expanded the Contract Financing Loan Fund to provide an additional \$50 million in low-interest loans for M/WBEs and other firms to perform on City contracts. SBS also launched the NYC Funds Finder, an online capital marketplace for small businesses where you can schedule an appointment for free one-on-one financial consultations. Business owners can call our SBS Hotline at 888-SBS-4NYC (888-727-4692) to learn more about financing assistance and get a referral to the service.</p>
36	311202636E	<p><b>Request:</b> Other domestic violence services requests</p> <p><b>Explanation:</b> Funding is urgently needed for domestic violence prevention and assistance programs. According to the NYPD, East Harlem has a violent crime rate of 10.3, nearly double the Manhattan and citywide averages of 5.5 and 5.3, respectively. The NYC Mayor's Office to End Domestic and Gender-Based Violence (updated 2023) reported that East Harlem has the highest rates of intimate partner violence in the city. Programs that can provide survivors with resources, support, and safety planning are critical. Additionally, funding is necessary for public health interventions that focus on prevention, education, and community-based outreach to help reduce domestic violence in this community.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> HRA continues to maintain programs for domestic violence survivors in emergency shelter - for example, hotline services, safe and secure housing, supportive services including case management, childcare and education, medical services, transportation, and referrals to other social services supports. Defer to the Mayor's Office to End Domestic and Gender-Based Violence (ENDGBV) for information on additional supports.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 278

Manhattan

Community District 11

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
37	311202637E	<p><b>Request:</b> Other request for services for vulnerable New Yorkers</p> <p><b>Explanation:</b> "There is an urgent need for funding to expand and enhance specialized services for the LGBTQ+ community in East Harlem, a community which faces unique challenges related to health disparities, discrimination, and violence. According to a 2022 report by the NYC Comptroller's Office, East Harlem has one of the highest rates of anti-LGBTQ+ hate crimes in the city. In addition, a survey conducted by the NYC Anti-Violence Project (2023) found that LGBTQ+ youth in East Harlem are more likely to experience homelessness and violence than their peers elsewhere in Manhattan, with 40% of respondents reporting housing insecurity and 25% reporting violence based on their gender identity or sexual orientation. Substance use disorders are also disproportionately high within LGBTQ+ communities due to the compounded effects of stigma, discrimination, and mental health challenges. Addressing substance use through targeted mental health services and addiction recovery programs must be a key component of any LGBTQ+ support strategy. LGBTQ+ specific services are critically needed, including mental health support, legal services, housing assistance for at-risk LGBTQ+ individuals, and substance use interventions. Funding should prioritize expanding trauma-informed care, providing culturally competent healthcare, and increasing access to emergency shelters. Additionally, education and awareness campaigns aimed at reducing discrimination and hate crimes must be offered in addition to existing community safety strategies. Developing and strengthening partnerships with existing LGBTQ+ organizations, will be crucial in addressing the specific needs of this community."</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The Agency serves more than 3 million low-income New Yorkers through a broad range of programs to address poverty and income inequality and prevent homelessness.</p>
38	311202638E	<p><b>Request:</b> Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p><b>Explanation:</b> Additional funding should be allocated to employ additional Social Workers to not only provide therapeutic services but to also provide evidence-based groups and case management services.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 279

Manhattan

Community District 11

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
39	311202639E	<p><b>Request:</b> Other request for services for vulnerable New Yorkers</p> <p><b>Explanation:</b> "Provide funding to expand housing assistance, legal aid, and healthcare services for migrants in East Harlem. Programs should prioritize language access services, mental health care, and pathways to work authorization, addressing the specific needs of asylum seekers. Collaborations with organizations should be expanded to provide targeted outreach and comprehensive support. Additionally, funding should support vocational training and ESL programs to help migrants integrate and find employment. East Harlem has seen a significant increase in the arrival of migrants, particularly asylum seekers from Latin America, Africa, and the Caribbean. According to the NYC Department of Social Services, East Harlem has been one of the neighborhoods most impacted due to its high proportion of immigrants and its existing shelter and service infrastructure. The community has seen a dramatic rise in Venezuelans, Hondurans, and Haitian asylum seekers, many of whom arrive with limited resources and face difficulties in accessing housing, healthcare, and employment. Migrants arriving in East Harlem face multiple barriers, including language difficulties, lack of legal representation, and limited access to social services. According to the NYC Mayor's Office of Immigrant Affairs (2023), nearly 30% of East Harlem's population is foreign-born, with a growing number of undocumented individuals and asylum seekers. The shelter system in the neighborhood is overwhelmed, with more migrants in need of housing, legal support for asylum applications, and healthcare services, including trauma-informed care for those fleeing violence or persecution."</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Funding is in place to provide assistance to migrants throughout the City; this includes Legal Services and Case Management.</p>
40	311202640E	<p><b>Request:</b> Other request for services for vulnerable New Yorkers</p> <p><b>Explanation:</b> Gun violence is a public health crisis in East Harlem, where recent data shows the community is disproportionately affected. A study by Wallace, Chernet, Formica et al. (2023) found that 35 percent of surveyed high school students in East Harlem had personally witnessed gun violence. To address this crisis, funding is needed for comprehensive, evidence-based interventions. These programs should include violence prevention programs for at-risk youth, hiring additional violence interrupters, implementing hospital-based violence intervention programs, developing mechanisms to identify individuals at risk for gun violence, and educating the community on safe gun usage and storage. By investing in these measures, East Harlem can create a safer environment for all residents.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Defer to Mayor's Office to Prevent Gun Violence (OPGV). OPGV works to coordinate the city's various anti-gun violence initiatives, amplify community-based intervention and prevention services, and introduce technological solutions to prevent gun violence to create safe, empowered and interconnected communities in New York City.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 280

Manhattan

Community District 11

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
41	311202641E	<p><b>Request:</b> Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p><b>Explanation:</b> We request additional non-teaching staff to facilitate workshops and provide resources specifically tailored for young people aged 8-17 on violence prevention, including intimate partner violence, domestic violence, and gun violence. These programs should focus on educating youth about the risks and impacts of violence, equipping them with tools to build healthy relationships, resolve conflicts, and avoid violent situations.</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.
42	311202642E	<p><b>Request:</b> Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p><b>Explanation:</b> We request additional non-teaching staff to facilitate workshops and provide resources specifically tailored for young people aged 11-21 on comprehensive sex education. These programs should focus on educating youth about sexual health, consent, healthy relationships, and responsible decision-making. The workshops should aim to equip participants with the knowledge and tools they need to understand their bodies, set boundaries, prevent sexually transmitted infections, and avoid risky sexual behaviors.</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.
43	311202643E	<p><b>Request:</b> Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p><b>Explanation:</b> We request funding for adult education programs in East Harlem to support initiatives designed to improve literacy, workforce readiness, and digital skills among underserved and street-involved adult populations. These programs should offer flexible learning schedules, including evening and weekend classes, to accommodate working adults and parents. Services needed additional funding include GED preparation, vocational training, and ESL classes to empower residents to pursue higher education or better job opportunities. Increased partnerships with local employers and community organizations would ensure that the curriculum is aligned with market needs, fostering long-term economic mobility and community development.</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.



# Fiscal Year 2026 Executive Budget Register

Page: 281

Manhattan

Community District 11

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
44	311202644E	<p><b>Request:</b> Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p><b>Explanation:</b> We request funding for LGBTQ+ youth education support in East Harlem to focus on implementing trauma-informed programming tailored to address the unique challenges faced by this community. Funded is needed for additional health education services, peer mentorship, and educational workshops to help reduce stigma, combat substance use, and prevent homelessness. By fostering safe spaces in schools and community centers, the program would aim to reduce bias and discrimination, ensuring that educators and students alike are equipped with tools to create a more inclusive environment. Additionally, the initiative would collaborate with local organizations to provide outreach and resources, emphasizing community resilience and empowerment.</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.
45	311202645E	<p><b>Request:</b> Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p><b>Explanation:</b> Funding should be allocated for Gender Sexuality alliances (GSA) to be established in every school within East Harlem. These programs are important to provide same places for LGBTQ+ youth to express themselves.</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.
46	311202646E	<p><b>Request:</b> Provide, expand, or enhance drop-in center services</p> <p><b>Explanation:</b> We request additional funding to provide, expand, or enhance services for runaway and homeless youth in East Harlem, including street outreach, drop-in center services, and residential support. These programs will be critical for reaching vulnerable youth where they are, offering immediate access to basic needs, counseling, and safety, and providing pathways to long-term stability through residential services. Providing funding for these services will better address the growing needs of homeless and at-risk youth, helping them access essential resources and support systems that promote safety, well-being, and eventual independence.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> DYCD funds a 24 drop in center for Runaway and Homeless Youth on West 125th Street. The program is provided by the Ali Forney Center and works with youth from CD 11. RHY residential and street outreach services are available throughout the City, but any program expansion is subject to available funds and the RFP process.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 282

Manhattan

Community District 11

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
47	311202647E	<p><b>Request:</b> Other services for immigrants and immigrant families requests</p> <p><b>Explanation:</b> We request additional funding to provide, expand, or enhance services for migrant youth in East Harlem, including culturally responsive education, legal support, and access to mental health services. Many migrant youth face barriers such as language differences, trauma, and lack of access to stable housing and healthcare. This funding will support outreach efforts, bilingual counselors, and legal assistance to help navigate immigration processes, ensuring these young people have the resources needed to thrive. By addressing the unique challenges migrant youth encounter, these services will promote safety, integration, and long-term success within their new community.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> DYCD funds several literacy programs in the district. Additional support programs are subject to available funding and the RFP process.</p>
48	311202648E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> We request funding to ensure equitable access to educational opportunities for students with disabilities in East Harlem, we propose allocating additional funding for specialized support services. Currently, 20% of students in East Harlem public schools have a documented disability. Funding is needed for hiring certified special education teachers, providing equitable education and afterschool activities, and providing individualized learning materials.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 283

## Manhattan

### Community District 11

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
49	311202649E	<p><b>Request:</b> Provide, expand, or enhance food assistance, such as Food Stamps / SNAP</p> <p><b>Explanation:</b> There is a growing number of East Harlem residents who are food insecure or lack access to basic, healthy foods. This has been exacerbated by the rising cost of groceries, delays in SNAP recipients receiving benefits, and the closure of supermarkets within the district. 13.5% percent of respondents to CB11's Public Input Survey for District Needs identified "access to healthy food and lifestyle programs" as their most important health care and human services related issue. According to NYC Department of Health data, East Harlem has a 1:17 ratio of supermarkets to bodegas, the second lowest in Manhattan. Furthermore, according to the East Harlem Community Health Profile, 18 percent of East Harlem residents do not eat at least one serving of fruit or vegetables per day (compared to 10% overall in Manhattan) and 30 percent drink at least one or more 12 oz. sugar drinks per day (compared to 16 percent overall in Manhattan).</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> HRA continues to maintain funding for CFC (formerly EFAP). NYC opposes cuts to SNAP and calls on congress to maintain or increase SNAP funding levels. SNAP provides critical nutritional support to low income families and individuals. We encourage community boards to reach out to local congressional representatives.</p>
50	311202650E	<p><b>Request:</b> Other request for services for vulnerable New Yorkers</p> <p><b>Explanation:</b> Provide funding to expand caseworker availability to meet the linguistic and cultural needs of the community, ensuring no resident is excluded due to language barriers. East Harlem's diverse population includes many residents who primarily speak Spanish or French/Creole, necessitating an increase in multilingual caseworkers to address social services needs. According to the NYC Department of City Planning, 35% of East Harlem residents speak Spanish as their primary language, and a growing number speak French/Creole. Culturally competent caseworkers are vital for helping residents access housing, healthcare, and employment services.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Telephonic interpretation services continue to be available through our vendor, Language Line Solutions in 240 languages. Please see the DSS Language Access Implementation Plan for more information (<a href="https://www.nyc.gov/assets/hra/downloads/pdf/services/language/accessplan/DSS-2024-LAIP.pdf">https://www.nyc.gov/assets/hra/downloads/pdf/services/language/accessplan/DSS-2024-LAIP.pdf</a>).</p>
51	311202651E	<p><b>Request:</b> Extend library hours, expand library programs, and enhance library collections</p> <p><b>Explanation:</b> Increase expense funding for libraries, so branches in every neighborhood can maintain existing levels of service while helping to rebuild a more equitable New York.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 284

Manhattan

Community District 11

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
52	311202652E	<p><b>Request:</b> Other expense request</p> <p><b>Explanation:</b> Provide funding to expand or enhance community outreach to increase awareness regarding the Senior Citizen Homeowners' Exemption (SCHE) and Disabled Homeowners' Exemption (DHE) tax breaks are available to eligible homeowners.</p> <p><b>Responsible Agency:</b> Department of Finance</p>	For more information, please contact the agency.
53	311202653E	<p><b>Request:</b> Other expense budget request for FDNY</p> <p><b>Explanation:</b> Properly operating safety features, such as better lighting and functional security cameras, at First Responders buildings and surrounding areas need to be installed and in proper working condition for the safety of responders and their equipment. For example, the security cameras are in need of repair/replacement at FDNY Engine 35 Ladder 14 (E125 and 3rd Ave).</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 285

Manhattan

Community District 12

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	312202601C	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> Provide funding to construct affordable, accessible housing for people with disabilities</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
01	312202601CS	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Renovate / repair Inwood Hill Park Nature Center following hurricane Sandy</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Inwood Hill Park</p> <p><b>Address:</b> INWOOD HILL PARK, New York, NY, USA</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
02	312202602C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Raoul Wallenberg Playground &amp; Basketball Court Reconstruction (Amsterdam btw. W 188/190).</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Raoul Wallenberg Playground</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
02	312202602CS	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Full renovation of Fort Washington branch library.</p> <p><b>Responsible Agency:</b> New York Public Library</p> <p><b>Location Address:</b> 535 WEST 179 STREET, New York, NY, USA</p>	This project was funded in a prior fiscal year and the construction contract has been let.

# Fiscal Year 2026 Executive Budget Register

Page: 286

Manhattan

Community District 12

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	312202603C	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> Provide funding for the construction of 100% permanent long term affordable housing units (based on the average median income throughout CD12M) to Non-Profits, Community Land Trusts, and Land Banks that are partnered with non-profit developers</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
03	312202603CS	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Morris-Jumel Mansion ADA Accessibility and exterior renovation including renovation following following water main break.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Morris-Jumel Mansion  <b>Address:</b> MORRIS-JUMEL MANSION, New York, NY, USA</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
04	312202604C	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> Increase funding for Open Doors program part of Homes Now Homes Generation Campaign</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
04	312202604CS	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Renovate/rehabilitate Msgr. Kett Playground (204 btw. 10th &amp; Nagle)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Msgr. Kett Playground  <b>Address:</b> MSGR KETT PLAYGROUND, New York, NY, USA</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

# Fiscal Year 2026 Executive Budget Register

Page: 287

## Manhattan

### Community District 12

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	312202605C	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> Allocate capital funds and low-income tax credits to support the development of affordable housing in Washington Heights and Inwood, consistent with the planning principles outlined in the Resolution adopted by CB12M on September 26, 2023, to advance the objectives of Manhattan Borough President Mark Levines Housing Manhattanites plan.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
05	312202605CS	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Dyckman Farmhouse: roof repairs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Dyckman Farmhouse</p> <p><b>Address:</b> DYCKMAN FARMHOUSE, New York, NY, USA</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
06	312202606C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> Make the following subway stations fully ADA compliant: IRT stops at 157, 181, 191, 207 uptown and 215; and IND stops at 155, 163, 168, 191, Dyckman and 207.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.
06	312202606CS	<p><b>Request:</b> Provide a new, or new expansion to, a building in a park</p> <p><b>Explanation:</b> Add ADA-compliant bathroom in FW Park Discovery Playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Fort Washington Park</p> <p><b>Address:</b> FORT WASHINGTON PARK, Manhattan, New York County, NY, USA</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

# Fiscal Year 2026 Executive Budget Register

Page: 288

Manhattan

Community District 12

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	312202607C	<p><b>Request:</b> Renovate or upgrade a senior center</p> <p><b>Explanation:</b> Renovate existing or build replacement senior centers as necessary to comply with ADA and DFTA regulations</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further study by the agency of this request is needed.
07	312202607CS	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Basketball at W. 186th St. lot</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> 186th St.</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
08	312202608C	<p><b>Request:</b> Provide new or increase number of sanitation trucks and other equipment</p> <p><b>Explanation:</b> Provide additional garbage collection trucks and street sweepers with snow plows</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	This request has already been funded.
08	312202608CS	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Dyckman Rest: add new playground and dog run, and reconfigure seating area</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Dyckman Rest.</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.



# Fiscal Year 2026 Executive Budget Register

Page: 289

Manhattan

Community District 12

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	312202609C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Expedite the replacement of old water mains and sewer lines in our community.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
09	312202609CS	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Repair drainage, regrade, and renovate soccer field Inwood Hill Park (at Dyckman ballfields)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Inwood Hill Park</p> <p><b>Address:</b> INWOOD HILL PARK, New York, NY, USA</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
10	312202610C	<p><b>Request:</b> Other capital budget request for DYCD</p> <p><b>Explanation:</b> Funding to expand daycare centers</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
10	312202610CS	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Reconstruct HHP bike path (W.179 to Dyckman Streets)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 290

## Manhattan

### Community District 12

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	312202611C	<p><b>Request:</b> Provide technology upgrade</p> <p><b>Explanation:</b> Fund an SCA tracker to provide timely repairs of infrastructure within district 6.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
11	312202611CS	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Installation of synthetic turf lawn in Bennett Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Bennett Park</p> <p><b>Address:</b> BENNETT PARK, New York, NY, USA</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
12	312202612C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Install green infrastructure such as bioswales to divert stormwater from the sewer system and address climate change issues in our community (DEP)</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
12	312202612CS	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Dyckman Waterfront restoration &amp; Eco-dock</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
13	312202613C	<p><b>Request:</b> Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p><b>Explanation:</b> Construct new District 8M garage and relocate its trucks from District 12M as quickly as possible to comply with the City Charter's co-terminality mandate. (DSNY)</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> No alternate site has been identified to support the proposed action.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 291

## Manhattan

### Community District 12

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	312202613CS	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Harlem River walkway/esplanade</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
14	312202614C	<p><b>Request:</b> Other capital budget request for EDC</p> <p><b>Explanation:</b> System-wide upgrade of CB12M area to improve access to connectivity and WiFi and to include funding for free internet for seniors in CB12M</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	For more information, please contact the agency.
15	312202615C	<p><b>Request:</b> Other capital budget request for DOT</p> <p><b>Explanation:</b> Form a task force to study and mitigate the challenging travel conditions on W. 158th street from Broadway to the Henry Hudson Parkway. This should include the 158th street six-corner intersection, Riverside Drive West, Riverside Drive East, Riverside Drive and Edward M. Morgan Place (including traffic control measures, catch basins and upgrades to storm sewers, pedestrian and bicycle safety, roadbed repairs, etc.)</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> DOT will take a closer look at this stretch to determine the feasibility of these requests and will respond to the CB accordingly.</p>
16	312202616C	<p><b>Request:</b> Other capital budget request for DOE</p> <p><b>Explanation:</b> Funding to expand 3PK &amp; 4PK Seats</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
17	312202617C	<p><b>Request:</b> Provide more housing for special needs households, such as the formerly homeless</p> <p><b>Explanation:</b> Provide more housing for at-risk and transitioning individuals and families.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

# Fiscal Year 2026 Executive Budget Register

Page: 292

## Manhattan

### Community District 12

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	312202618C	<p><b>Request:</b> Other FDNY facilities and equipment requests</p> <p><b>Explanation:</b> Procurement of all terrain vehicle for FDNY for efficient response in CD12M's vast parklands and add funding for cameras in parks within 33 and 34 precinct.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
19	312202619C	<p><b>Request:</b> Renovate or upgrade an existing cultural facility</p> <p><b>Explanation:</b> Hispanic Society PHASE 2 renovations: roof, interior, terrace, adjacent sidewalks, &amp; ADA compliance Mezzanine</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Location Site Name:</b> The Hispanic Society of America</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
20	312202620C	<p><b>Request:</b> Provide, expand, or enhance loan programs to rehabilitate multiple dwelling buildings</p> <p><b>Explanation:</b> Additional funding for AEP and PPP programs for preservation and rehabilitation of distressed buildings in CD12,M - immediate priority.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency requires additional information from the community board regarding this request</p>
21	312202621C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> Rehabilitate West 207th Street IRT Subway Stations.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 293

Manhattan

Community District 12

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	312202622C	<p><b>Request:</b> Other capital budget request for SBS</p> <p><b>Explanation:</b> Develop an application or software that allows Community Boards to identify newly registered businesses in their area by using the New York State's Department of State data to help these new businesses immediately access resources</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Although SBS does not have the resources to developing a database of all new businesses, we are able to provide the number of businesses currently operating within your Community Board and insights regarding business composition. Please contact us at <a href="mailto:intergov@sbs.nyc.gov">intergov@sbs.nyc.gov</a> to request such information.</p>
23	312202623C	<p><b>Request:</b> Upgrade the emergency response system</p> <p><b>Explanation:</b> Additional upgrade of Emergency Response System (311 &amp; 911) to record times and geolocations for better response, data, and transparency (and include Spanish language option)</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The funding for this request cannot be determined at this time.</p>
24	312202624C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> Rehabilitate the W. 157 Street IRT Subway Station. Sustainability repairs to 157th 1 Station to reduce vulnerability to extreme weather events.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Location Site Name:</b> West 157 subway station</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 294

Manhattan

Community District 12

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	312202625C	<p><b>Request:</b> Other capital budget request for SBS</p> <p><b>Explanation:</b> Fund to assist business owners rebuild their outdoor seating structures according to new regulations</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The agency connects businesses to capital access through our Business Solution Centers and their network of local lenders. SBS can also help support business owners with compliance if they wish to participate in the "Dining Out NYC" program. Businesses can contact the NYC Business Express Service Team (BEST) by calling our hotline at 888-SBS-4NYC (888-727-4692).</p>
26	312202626C	<p><b>Request:</b> Other capital budget request for SBS</p> <p><b>Explanation:</b> Re-establish the NYC Small Business Opportunity Fund</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> In May of 2024, the City made a \$10M investment to seed the city's next major small business loan fund: NYC Future Fund. The fund will accelerate the growth of hundreds of new small businesses in New York City by addressing the gap in access to affordable capital faced by small business owners, particularly early-stage businesses, as well BIPOC and women entrepreneurs that otherwise often cannot obtain traditional bank financing.</p> <p>SBS will send an email blast to all community board once the fund is live. We encourage any small business interested in a loan to call the Small Business Hotline for a referral to our existing capital access help at 888-SBS-4NYC (888-727-4692).</p>

# Fiscal Year 2026 Executive Budget Register

Page: 295

## Manhattan

### Community District 12

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	312202627C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Reconstruction of HRD &amp; Hudson River Greenway in District 12 (including resurfacing and paving of the greenway, lighting upgrades, etc.)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Hudson River Greenway</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
28	312202628C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> Rehabilitate the 168th IND line subway stations.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.
29	312202629C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Gorman Park: Phase II (to repair &amp; restore the lower park).</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Gorman Park</p> <p><b>Address:</b> GORMAN PARK, New York, NY, USA</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
30	312202630C	<p><b>Request:</b> Provide surveillance (Argus) cameras</p> <p><b>Explanation:</b> Procure Argus Cameras for NYPD 33rd and 34th Precinct</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
31	312202631C	<p><b>Request:</b> Other NYPD facilities and equipment requests</p> <p><b>Explanation:</b> Procurement of additional noise decibel readers for CD12M</p> <p><b>Responsible Agency:</b> Police Department</p>	The funding for this request cannot be determined at this time.

# Fiscal Year 2026 Executive Budget Register

Page: 296

Manhattan

Community District 12

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	312202632C	<p><b>Request:</b> Other capital budget request for DOE</p> <p><b>Explanation:</b> More funding to NYC Community Schools</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
33	312202633C	<p><b>Request:</b> Other capital budget request for SBS</p> <p><b>Explanation:</b> Increase the capacity of MyCity AI to help identify local resources</p> <p><b>Responsible Agency:</b> Dept of Information Technology &amp; Telecommunication</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
34	312202634C	<p><b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Repair badly degraded staircases &amp; retaining walls in Isham Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Isham Park</p> <p><b>Address:</b> ISHAM PARK, New York, NY, USA</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
35	312202635C	<p><b>Request:</b> Other NYPD facilities and equipment requests</p> <p><b>Explanation:</b> Lighttower within the 33rd Precinct</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Further study by the agency of this request is needed.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 297

Manhattan

Community District 12

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
36	312202636C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Renovate Payson Playground &amp; make it accessible; make needed repairs to park house structure &amp; roof and make building fully accessible</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> PAYSON PLAYGROUND  <b>Address:</b> PAYSON PLAYGROUND, New York, NY, USA</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
37	312202637C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Add ADA-compliant bathroom in Dyckman Ballfields.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Dyckman Ballfields</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
38	312202638C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Add ADA-compliant bathroom in Javits Playground</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Javits Playground</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
39	312202639C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Add ADA-compliant bathroom in Highbridge Park by ballfields &amp; Water Tower.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Highbridge Park  <b>Address:</b> HIGHBRIDGE PARK, New York, NY, USA</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

# Fiscal Year 2026 Executive Budget Register

Page: 298

Manhattan

Community District 12

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
40	312202640C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Inwood Hill, Highbridge and Fort Tryon Parks: Reconstruct/maintain 60+ miles of park pathways and paving.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Highbridge/Inwood Hill/Ft. Tryon</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
41	312202641C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> More family picnic / BBQ areas throughout CD12 Parks to meet increasing community demand</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
42	312202642C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Inwood Hill Park Nature Center: add a "learning landscape".</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Inwood Hill Park Nature Center</p> <p><b>Address:</b> INWOOD HILL PARK NATURE CENTER, New York, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> This request has already been addressed. We originally suggested this idea about six years ago. We ended up creating a pollinator garden with native plantings in front of the Nature Center, and the Urban Park Rangers have added a small learning garden. In addition, together with the Lenape Center, we recently planted 50 beach plum shrubs along the shoreline near the Nature Center. These plantings are being stewarded by Friends of Inwood Hill Park and the Rangers.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 299

Manhattan

Community District 12

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
43	312202643C	<p><b>Request:</b> Provide a new, or new expansion to, a building in a park</p> <p><b>Explanation:</b> Lighthouse Link (HHP Greenway).</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
44	312202644C	<p><b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> J. Hood Wright overlook and viewing platform: ADA accessibility</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> J. Hood Wright Park</p> <p><b>Address:</b> J HOOD WRIGHT PARK, New York, NY, USA</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
45	312202645C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Renovate/repair sidewalk pavers on west side of Cabrini Blvd. (W.190 St. - Mgt. Corbin Circle) adjacent to FW &amp; FT Parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
46	312202646C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Renovate McKenna Square Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> McKenna Square Park</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

# Fiscal Year 2026 Executive Budget Register

Page: 300

Manhattan

Community District 12

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
47	312202647C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Fund water mitigation project for the historic Morris-Jummel Mansion</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Morris Jummel Mansion</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
48	312202648C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Repair &amp; reconstruct Ft. Tryon Park's Linden Terrace</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Linden Terrace</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
49	312202649C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Inwood Hill Park: Ballfields 3 &amp; 5.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Inwood Hill Park</p> <p><b>Address:</b> INWOOD HILL PARK, New York, NY, USA</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
50	312202650C	<p><b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Ft. Washington Park Inspiration Point Portico: repair steps.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Fort Washington Park</p> <p><b>Address:</b> FORT WASHINGTON PARK, Manhattan, New York County, NY, USA</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

# Fiscal Year 2026 Executive Budget Register

Page: 301

Manhattan

Community District 12

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
51	312202651C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Highbridge Rec Center weatherization (fix windows to retain heat/cooling)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> HIGHBRIDGE RECREATION CENTER</p> <p><b>Address:</b> HIGHBRIDGE RECREATION CENTER, New York, NY, USA</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
52	312202652C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Renovate eastern (Broadway) perimeter playground in Ft. Tryon Park's Anne Loftus Playground and add sensory playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> fort. tryon park anne loftus playground</p> <p><b>Address:</b> 4746 BROADWAY, New York, NY, USA</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
53	312202653C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Rehabilitate Dyckman Softball Fields 1 &amp; 2</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Dyckman Softball Fields</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

# Fiscal Year 2026 Executive Budget Register

Page: 302

Manhattan

Community District 12

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
54	312202654C	<p><b>Request:</b> Other capital budget request for SBS</p> <p><b>Explanation:</b> Fund Phase 2 of the Cannabis NYC Loan Fund</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> In partnership with the New York City Economic Development Corporation (NYCEDC), SBS introduced the Cannabis NYC Loan Fund to provide affordable financing for entrepreneurs, building on New York State's efforts to support this developing industry. The administration provided \$9.4 million to seed and support both Phase I and Phase II of the loan fund. Phase I launched in October 2024 with an initial \$2 million available for justice-involved, NYC-based retail licensees. Phase II will be leveraged to further attract private investments with a goal of creating a \$30 million fund to strengthen the Cannabis NYC Loan Fund's capacity. The fund is expected to launch in spring 2025 and aims to serve both early-stage and more established licensed cannabis businesses. While Phase II will be open to all license-types, Conditional Adult-Use Retail Dispensary (CAURD) licensees will remain a priority ensuring the Fund advances equitable industry development across New York City's emerging legal cannabis landscape.</p>
55	312202655C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Asbestos abatement and restoration of "Building D" in Ft. Tryon Park for security presence</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 303

Manhattan

Community District 12

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
56	312202656C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Rehabilitation and conversion of the old roller hockey field into a rollerskating rink</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
57	312202657C	<p><b>Request:</b> Other street trees and forestry services requests</p> <p><b>Explanation:</b> Community Garden: prepare land, make accessible &amp; soil mitigation.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

# Fiscal Year 2026 Executive Budget Register

Page: 304

Manhattan

Community District 12

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	312202601E	<p><b>Request:</b> Other expense budget request for HPD</p> <p><b>Explanation:</b> (Revised) Increase funding for free legal representation in housing court and increase the eligibility criteria for receiving services to 300% from 200% of the Federal Poverty Level under the Right to Counsel program.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
02	312202602E	<p><b>Request:</b> Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p><b>Explanation:</b> Expand mental health services and outreach in the community, especially for suicide prevention and for those whose mental health and social engagement have been adversely impacted by COVID-19 (DOHMH)</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> 988 remains the go to resource for mental services via text, chat or call.</p>
03	312202603E	<p><b>Request:</b> Enhance home care services</p> <p><b>Explanation:</b> Increase the expansion in the program "Expanded In Home Services For Elderly Persons (EISEP)" funding to provide affordable home care, including sliding scale reimbursement (fees based on a customer's ability to pay).</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed.</p>
04	312202604E	<p><b>Request:</b> Other zoning and land use requests</p> <p><b>Explanation:</b> (Revised) Dedicate additional planning staff to work with CB12M and local residents to formulate and implement a community-based neighborhood preservation and development plan for Washington Heights and Inwood, exclusive of any work undertaken in connection with EDC's Inwood Rezoning plan or other city-sponsored planning or zoning initiatives.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	<p>The agency requires additional information from the community board regarding this request</p>



# Fiscal Year 2026 Executive Budget Register

Page: 305

Manhattan

Community District 12

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	312202605E	<p><b>Request:</b> Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p><b>Explanation:</b> Provide funding to ensure that all local public schools have multi-service health clinics with nurses and social workers (DOHMH).</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Further conversations would need to be had with DOE</p>
06	312202606E	<p><b>Request:</b> Other transit service requests</p> <p><b>Explanation:</b> (Revised) Propose modify / Increase funding for subway stations as it relates to maintenance, repairs, and cleaning.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>For more information, please contact the agency.</p>
07	312202607E	<p><b>Request:</b> Provide or expand occupational skills training programs</p> <p><b>Explanation:</b> Fund more workforce development programming in the district.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> SBS already has an array of citywide training programs that are designed to meet community need and industry demand. SBS can conduct targeted outreach to promote training programs and recruitment/open applications through the Workforce1 Center and centralized outreach team. SBS will continue promoting training program recruitment/open applications and continue to promote services through the nearby Workforce1 Center, located at 516 W 181st Street, 5th Floor.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 306

Manhattan

Community District 12

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	312202608E	<p><b>Request:</b> Install security cameras or make other safety upgrades</p> <p><b>Explanation:</b> Provide ongoing funding to ensure that secure NYCHA building entrances, stairwells, and apt doors are self-closing and self-locking.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	It is recommended that this request be brought to the attention of your Elected Officials.
09	312202609E	<p><b>Request:</b> Other expense budget request for DFTA</p> <p><b>Explanation:</b> New (Revised): Increase access and outreach to healthy, culturally appropriate food for seniors with medical needs.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further study by the agency of this request is needed.
10	312202610E	<p><b>Request:</b> Other cultural facilities and resources requests</p> <p><b>Explanation:</b> Staff a center/facility for evening &amp; afterschool recreational/educational activities for at-risk youth.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	It is recommended that this request be brought to the attention of your Elected Officials.
11	312202611E	<p><b>Request:</b> Other NYPD staff resources requests</p> <p><b>Explanation:</b> Mental Health/Clinical profession staff to the NYPD</p> <p><b>Responsible Agency:</b> Police Department</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
12	312202612E	<p><b>Request:</b> Investigate noise complaints at specific location</p> <p><b>Explanation:</b> Provide funding for more noise enforcement cameras, which should be installed in both Washington Heights and Inwood, and staff for the program, as well as for more inspectors (DEP)</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 307

## Manhattan

### Community District 12

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	312202613E	<p><b>Request:</b> Provide more frequent litter basket collection</p> <p><b>Explanation:</b> Increase trash basket collection on commercial streets in District 12M with a second shift so that baskets are emptied more than once daily. This could be funded through the Council's NYC Cleanup Initiative as well as the Executive Budget. (DSNY)</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> No alternate site has been identified to support the proposed action.</p>
14	312202614E	<p><b>Request:</b> Other NYPD staff resources requests</p> <p><b>Explanation:</b> Expand implicit bias, mental health, substance use training programs and multi agency response</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
15	312202615E	<p><b>Request:</b> Provide additional ShotSpotter coverage</p> <p><b>Explanation:</b> Add speed cameras in 33rd 34th precinct (in areas where there is drag racing or death)</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>The agency requires additional information from the community board regarding this request</p>
16	312202616E	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting</p> <p><b>Explanation:</b> Enhance park safety through design interventions, e.g., better lighting: increase funding with preference for solar lighting in CD12 parks, including greenway</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 308

Manhattan

Community District 12

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	312202617E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Fund traffic study for W 207th St. and University Heights Bridge.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> DOT will conduct a study to determine the feasibility of this request and will respond to the CB accordingly.</p>
18	312202618E	<p><b>Request:</b> Other expense budget request for DFTA</p> <p><b>Explanation:</b> Increase OTPS funding for replacement furnishings in senior centers as needed</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed.</p>
19	312202619E	<p><b>Request:</b> Assign additional building inspectors (including expanding training programs)</p> <p><b>Explanation:</b> Increase funding for more HPD Housing Code and DOB Building Code Inspectors.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Funding needs will be discussed with OMB</p>
20	312202620E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Increase services to prevent and treat chronic diseases, such as dementia, diabetes, cancer, heart disease and hypertension -- conditions that increase susceptibility to COVID-19 -- as well as long COVID, in our community (DOHMH)</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> DOHMH recognizes that chronic diseases are still public health concerns and have driven down life expectancy rates. Information already exists that we are happy to share and follow-up with.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 309

Manhattan

Community District 12

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	312202621E	<p><b>Request:</b> Provide or expand business education to businesses and entrepreneurs</p> <p><b>Explanation:</b> Quarterly Physical and Virtual Resource Guide, Website, or Application to include resources available to businesses from local Community Based Organizations, government and private companies</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> SBS regularly offers business education through the FastTrac entrepreneurship program for new and existing small businesses. SBS also offers various webinars and workshops to support small business owners to develop marketing strategies, learn how to become M/WBE certified, receive compliance education, and more.</p> <p>Anyone interested in receiving regular updates on SBS programs can sign up for our newsletter at the bottom of the SBS website at <a href="http://nyc.gov/sbs">nyc.gov/sbs</a>. Individuals can also get referrals to any of our business services by calling the SBS hotline at 888-SBS-4NYC</p>
22	312202622E	<p><b>Request:</b> Other housing support requests</p> <p><b>Explanation:</b> Workshops for landlords on Local Law 97</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
23	312202623E	<p><b>Request:</b> Increase transportation services capacity</p> <p><b>Explanation:</b> Increase funding for senior transportation programs, including the restoration of NYC Aging and NYC Council funding, and expanding access and outreach</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> NYC Aging will work with the City Council on this request</p>

# Fiscal Year 2026 Executive Budget Register

Page: 310

Manhattan

Community District 12

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	312202624E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Fund traffic study for 165th and FWA to W 170th &amp; FWA.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> DOT will conduct a study to determine the feasibility of this request and will respond to the CB accordingly.</p>
25	312202625E	<p><b>Request:</b> Animal and pest control requests including reducing rat and mosquito populations</p> <p><b>Explanation:</b> Increase pest control efforts to eliminate rats in our community (DOHMH)</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Integrated pest management is considered to be more ideal approach which entails more education to property owners and their responsibilities in mitigating rodent activity and presence, trash containment</p>
26	312202626E	<p><b>Request:</b> Improve trash removal and cleanliness</p> <p><b>Explanation:</b> Add recycling collection and more trash receptacles in parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
27	312202627E	<p><b>Request:</b> Provide, expand, or enhance tenant protection programs</p> <p><b>Explanation:</b> Increased funds for programming to inform tenants of their rights</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
28	312202628E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Increase funding for Groceries to Go and Community Food Connection</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>Further investigation is required. Contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 311

Manhattan

Community District 12

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	312202629E	<p><b>Request:</b> Provide more programs in parks or recreational centers</p> <p><b>Explanation:</b> Outdoor learning initiatives in parks, community gardens, and other green spaces.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
30	312202630E	<p><b>Request:</b> Other expense budget request for SBS</p> <p><b>Explanation:</b> Expand Fund Finder website to include more grants</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> NYC Funds Finder is a first-of-its-kind no-cost online marketplace for small business to view available loans and grants for NYC entrepreneurs. The website includes available small business loans/grants in the city, state, and federal level and from private lending partners.</p>
31	312202631E	<p><b>Request:</b> Provide or expand community composting programs</p> <p><b>Explanation:</b> Increase funding for education and outreach on recycling, reuse and composting as well as proper disposal of household garbage in our community (DSNY).</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 312

Manhattan

Community District 12

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	312202632E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Increase substance abuse services in our community, including opioid overdose prevention education, and funding for syringe cleanups and collections</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Contracted syringe service providers already clean syringe litter in their catchment areas. DOHMH has been working with DSNY to address syringe litter outside of SSP catchment areas and the Parks Department on syringe litter in parks and playgrounds. Additionally, a new pilot program for syringe redemption is rolling out in 2025 in select areas across NYC to help with litter issues</p>
33	312202633E	<p><b>Request:</b> Provide, expand, or enhance rental assistance programs/vouchers for permanent housing</p> <p><b>Explanation:</b> Provide more funding for the Homebase Program in CD 12, M to prevent individuals and families at imminent risk for entering the NYC shelter system.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>
34	312202634E	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting</p> <p><b>Explanation:</b> Repair sinkholes in Ft. Washington Park pathways from Haven Ave.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 313

Manhattan

Community District 12

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
35	312202635E	<p><b>Request:</b> Provide more programs in parks or recreational centers</p> <p><b>Explanation:</b> Increase Parks Dept. funding to support additional programming throughout CD12 parks, playgrounds, courts: fund additional Playground Associates, Maintenance/Operations Workers, Gardeners, Forestry, &amp; GreenThumb staff, Urban Park Rangers, Parks Enforcement Patrol, and to provide recreational, waterfront, afterschool, environmental/conservation and cultural programming for kids, teens, adults, seniors, and the formerly incarcerated or institutionalized. (DPR)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
36	312202636E	<p><b>Request:</b> Provide, expand, or enhance tenant protection programs</p> <p><b>Explanation:</b> Increase Tenant support specialists specific to CB12 M</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
37	312202637E	<p><b>Request:</b> Other expense budget request for SBS</p> <p><b>Explanation:</b> Increase grant funding to Community Based Organizations that specifically assist small businesses</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> SBS is currently supporting the Inwood Merchant Association with a \$90,000 grant to support merchant organizing and provide small business support in Inwood. In addition, SBS awarded a \$100,000 public realm grant to the Van Alen Institute in partnership with Community League of the Heights (CLOTH) to develop and install new light installations in Washington Heights' public plazas.</p> <p>SBS will continue to send email notification to all community boards when new grants are available to CBOs/BIDs and we encourage them to share with their network.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 314

Manhattan

Community District 12

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
38	312202638E	<p><b>Request:</b> Support nonprofit cultural organizations</p> <p><b>Explanation:</b> (Revised) Increase DCLA funding by at least \$1mm to increase support for arts programming and individual artists within CD12M (DCLA)</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
39	312202639E	<p><b>Request:</b> Other expense budget request for HRA</p> <p><b>Explanation:</b> Provide more funding for food pantries.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> HRA continues to maintain funding for Community Food Connection (CFC; formerly EFAP). Note that, in general, pantries are funded by a wide variety of funding sources. CFC is supplementary program. Pantries generally also get food or funding from: food banks, state programs, as well as CFC and City Council discretionary funding. Generally, pantries do not rely on just one funding stream, they have a variety of funding streams.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 315

Manhattan

Community District 12

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
40	312202640E	<p><b>Request:</b> Provide or expand business education to businesses and entrepreneurs</p> <p><b>Explanation:</b> Education Campaign on Cannabis from the OCM and SBS</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Cannabis NYC supports the creation of good jobs, successful small businesses, and sustainable economic opportunity to address historic harms of past cannabis prohibition. Since 2023, Cannabis NYC launched “Lift Off! Cannabis NYC,” the city’s first and largest cannabis public education and outreach campaign. In collaboration with NYC Sheriff’s Office, NYC Mayor’s Office of Equity and NYS Office of Cannabis Management (OCM), Cannabis NYC has hosted 25+ Lift Off! tour stops across all five boroughs, including the annual NYC Cannabis Parade &amp; Festival, reaching over 10,000 New Yorkers. The tour shared critical information about responsible consumer behavior, licensing, entrepreneurship, workforce training, evolving industry regulations.</p> <p>In addition, Cannabis NYC aligns its educational programming with the state’s licensing timelines and the needs of the ancillary business ecosystem supporting medical, adult-use, and hemp markets. Currently, the FastTrac® for Cannabis Entrepreneurs program offers free, 10-week entrepreneurship training—connecting aspiring and established cannabis entrepreneurs to vital education, guidance, and mentorship. Interested individuals can visit <a href="https://nyc.gov/cannabis">nyc.gov/cannabis</a> for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 316

Manhattan

Community District 12

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
41	312202641E	<p><b>Request:</b> Provide more information and services related to STIs, HIV/AIDS, and family planning</p> <p><b>Explanation:</b> Increase HIV/AIDS prevention and treatment services, and LGBTQ services, in our community</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	Further investigation is required. Contact the agency.
42	312202642E	<p><b>Request:</b> Other expense budget request for FDNY</p> <p><b>Explanation:</b> Increase funding to support FDNY in addressing and correcting violations and enhance fire prevention in housing and nightlife, restaurant establishments.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
43	312202643E	<p><b>Request:</b> Provide, expand, or enhance the Young Adult Internship Program</p> <p><b>Explanation:</b> Establish a permaculture paid internship program in District 6</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	Further study by the agency of this request is needed.
44	312202644E	<p><b>Request:</b> Other transit service requests</p> <p><b>Explanation:</b> Real Time Transit Wayfinding Digital Signs @ bus stops in District 12.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.
45	312202645E	<p><b>Request:</b> Other expense budget request for HPD</p> <p><b>Explanation:</b> Increased funding for Homes Now Homes for Generations (add two programs)</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	Further investigation of this request is needed. Contact the agency.

# Fiscal Year 2026 Executive Budget Register

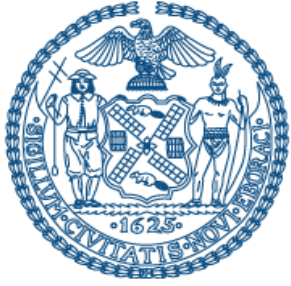
Page: 317

Manhattan

Community District 12

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
46	312202646E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> Add funding to Partnerships for Parks &amp; City Parks Foundation to support friends-of-parks groups.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
47	312202647E	<p><b>Request:</b> Other NYPD staff resources requests</p> <p><b>Explanation:</b> Expand Domestic Violence and Anti-Sexual Harassment programs and improve multi-agency response</p> <p><b>Responsible Agency:</b> Police Department</p>	The agency will try to accommodate this issue within existing resources.
48	312202648E	<p><b>Request:</b> Other NYPD programs requests</p> <p><b>Explanation:</b> Expand public education programs on public safety issues (fireworks, driving, bike, noise)</p> <p><b>Responsible Agency:</b> Police Department</p>	The agency will try to accommodate this issue within existing resources.



# REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Executive Budget Fiscal Year 2026

## Queens



The City of New York  
Eric Adams, Mayor

## **FY 2026 Executive Budget Register of Community Board Budget Priorities**

**The Register of Community Board Budget Requests for the Executive Budget** reports the FY 2026 Executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2026 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-6129 for more information about the community board process including consultations, and the geographic versions of budget documents.

## **FORMAT OF THE REGISTER**

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

### **LAYOUT OF BUDGET REQUESTS PAGES**

#### **Column 1: Priority Number**

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

#### **Column 2: Tracking Code**

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

#### **Column 3: Project Information**

**Request:** A brief description of the project.

**Explanation:** Supporting information detailing the project, and its potential benefits.

**Responsible Agency:** The City agency which would implement the project.

**Budget Line Number:** The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

**PROJECT ID:** The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

**Source of Request:** Any group(s) which support the request.

#### **Column 4: Response**

The Executive Budget recommendation for each budget request.



# Fiscal Year 2026 Executive Budget Register

Page: 1

## Queens

### Community District 1

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	401202601C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> The area of Hallet's Point is a developing area in our community. With the addition of the NYC Ferry access to transportation has generated immense foot traffic. At a recent town-hall community members voiced a large concern regarding visibility. Installation of lighting to improve safety and improve street usage is being requested at Main Avenue between Vernon Boulevard and 8th Street; Green Park on Main Avenue-North side of Astoria Boulevard from 8-31 to 8th Street-27th Avenue North side from 8th Street; Hallet's Point Playground; Astoria Houses.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Councilman C. Constantinides</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Please submit a webform request here:  <a href="https://www.nyc.gov/html/dot/html/contact/contact-form.shtml">https://www.nyc.gov/html/dot/html/contact/contact-form.shtml</a>. The unit will inspect the area for feasible lighting additions.</p>
01	401202601CS	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> Our Community Requires One Unified Building for the Gifted and Talented Program. The Existing Model does not Work. The School is Housed 15 Minutes Travel Apart. It Causes a Burden to Children Faculty and Parents on a Multi Faceted level. Leaving Children to Feel Like a Visitor in their Own School. We Request one Unified Building to House this Program. With the number of Children in SD 30 this is a Reasonable Request.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
02	401202602C	<p><b>Request:</b> Provide more housing for extremely low and low income households</p> <p><b>Explanation:</b> CB1, Queens acknowledges the intense need for extremely low cost housing for low-income individuals and families. The rate of housing increases has priced individuals out of homes and the need to provide shelter for neighbors is a dire need. Permanently extremely low cost housing must be provided to assist our neighbors.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 2

## Queens

### Community District 1

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	401202602CS	<p><b>Request:</b> Other capital budget request for DOE</p> <p><b>Explanation:</b> DOE - Implement the Childrens Seat Belts Safety School Bus Ride Requirement</p> <p><b>Responsible Agency:</b> Department of Education</p>	This item is not eligible for capital funding.
03	401202603C	<p><b>Request:</b> Create more housing on NYCHA properties</p> <p><b>Explanation:</b> Dedicated section 9 housing is essential to provide affordable housing to our community, With in our boundaries we have Astoria Houses, Ravenswood, Woodside and Queensbridge. The section 9 housing would promise homes to individuals who are struggling in this intense housing market. CD1 requires Section 9 housing dedicated to our NYCHA housing developments.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	This is not a budget request.
03	401202603CS	<p><b>Request:</b> Invest in infrastructure that will support growth in commercial business districts</p> <p><b>Explanation:</b> Improve the Speed, Cost and Availability of Broadband access to Local Businesses &amp; Residents in CD1.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	For more information, please contact the agency.
04	401202604C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> On 32 Street off Ditmars Blvd. to Dead End of 32 St. there exists a combined sewer that has been failing for in-numerous years, some complaints go back 45 to 50 years. With the influx of new residents and the historic failing system the combined sewer cannot handle the wastewater and run-off. The residents are suffering with perpetual flooding of wastewater in their homes. This unsanitary condition need be repaired immediately. After consultation with DEP this reconstruction has been the prescribed remedy. We are seeking an expedited repair on 32 Street due to the detrimental conditions our residents face.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Councilman C. Constantinides</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 3

## Queens

### Community District 1

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	401202604CS	<p><b>Request:</b> Other capital budget request for EDC</p> <p><b>Explanation:</b> EDC - Waterfront area is deteriorated and cleanup of the area is necessary.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Location Site Name:</b> Queensbridge Radio Tower Area</p>	For more information, please contact the agency.
05	401202605C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> A Full Street Reconstruction of 32 Street off Ditmars Blvd. to dead end of 32 Street is required due to the innumerable years of underlying issues related to the combined sewer system below. This street has drainage issues that need to be rectified by the pitch and grade of the street. The road surface has deteriorated and requires the full attention of DOT.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further investigation of this request is needed. Contact the agency.
05	401202605CS	<p><b>Request:</b> Other capital budget request for EDC</p> <p><b>Explanation:</b> 401202040C EDC - Tax incentive initiatives should be implemented and offered to all businesses in CD1. (item-4)</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	For more information, please contact the agency.
06	401202606C	<p><b>Request:</b> Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p><b>Explanation:</b> Expand QW1 Sanitation Garage size and move from location. The Existing Structure was Built in 1937 and is Dilapidated. In Order to Provide Full Sanitation Services to our Community in an Effective Manor this Action must be taken Immediately. The Community has Grown and the Services Necessary to Keep Up with the Community can not be Provided from the Existing Space. The Community Requires a Garage that can Provide Services now and into the Future Taking into Consideration the Changing Dynamics of Sanitation.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Location Address:</b> 34-28 21 STREET, Long Island City, NY, USA</p>	This request has already been funded.

# Fiscal Year 2026 Executive Budget Register

Page: 4

## Queens

### Community District 1

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	401202606CS	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Complete 2003 Streetlight Replacement Project on Commercial Strips: Steinway Street between Astoria Blvd. &amp; 30th Ave. &amp; Mid-Block between Broadway &amp; 35th Ave. and 30th Ave. between 35th &amp; Crescent Streets to include Curbage</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Please submit a webform request here:  <a href="https://www.nyc.gov/html/dot/html/contact/contact-form.shtml">https://www.nyc.gov/html/dot/html/contact/contact-form.shtml</a>. This location can be surveyed and discussed with the Borough Office outside of the capital budget process.</p>
07	401202607C	<p><b>Request:</b> Provide new facilities such as a firehouse or EMS station</p> <p><b>Explanation:</b> We Request to Re-open Firehouse 261, Ladder 116 at 29th Street Between 37th &amp; 38th Avenues Due to the Immense Building in Our District. With the Influx of Thousands of Residents, Students and Visitors, We Require the Firehouse to be Reopened for Community Safety. In this Area We have 47 Hotels and Quite a Few Large Developments in Progress. The Current Local Residents Safety Must be Addressed as Well as the People on Roosevelt Island.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Location Site Name:</b> Firehouse 261 Ladder 116  <b>Address:</b> 37-20 29 STREET, Long Island City, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
07	401202607CS	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> Astoria Park Erosion Control Plan- Implement Erosion Plan requires completion</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Astoria Park  <b>Address:</b> ASTORIA PARK, Astoria, NY, USA</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 5

## Queens

### Community District 1

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	401202608C	<p><b>Request:</b> Renovate or upgrade existing precinct houses</p> <p><b>Explanation:</b> Due to multiple issues with the old structure our officers require a larger, cleaner/healthier &amp; efficient space to work in. In past years, our officers have had numerous floods in their locker rooms from sewage backup during rain. The building was scaffold for approximately 5 years due to deterioration. Our current structure is too small for the number of officers our district requires. The 5x5 rooms must be share with multiple users. The building itself is out dated and it would cost more to update versus a reconstruction. With the massive increase in residents and expansion in night life our district requires more manpower. There is no space in the building as it exists to accommodate additional staff we need. When this structure is built parking needs to be considered in the plan.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Location Address:</b> 43-16 ASTORIA BOULEVARD, Astoria, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
08	401202608CS	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Queensbridge Park Renovation: Fencing, Park Paths and the 21st Street Access require remedy and repair for an enhanced community experience in this highly utilized park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Queensbridge Park</p> <p><b>Address:</b> QUEENSBRIDGE PARK, Long Island City, NY, USA</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
09	401202609C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Renovation of Complex Area at Astoria Park Including the Terrace &amp; Electric upgrades and locker room renovation this space requires updating and repairs it is necessary due to the amount of use by the district and City of NY residents alike. It is know and loved City wide.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Astoria Park Pool Facility</p> <p><b>Address:</b> ASTORIA PARK, Astoria, NY, USA</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 6

## Queens

### Community District 1

#### Capital Budget Priorities and Requests

Tracking Priority Code	Project Information	Executive Budget Response
09 401202609CS	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Whitey Ford Field: Renovate Ball Field &amp; Create Waterfront Access for Community Use</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Whitey Ford Field <b>Address:</b> WHITEY FORD FIELD, Astoria, NY, USA</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
10 401202610C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> CB1 Queens membership voted and sent a letter to NYC DOT in June of 2023. This letter to the agency described the need for daylighting at all intersections and the benefits to the community to transverse our local roadways. Bicyclists, drivers and pedestrians will benefit from the safer roadways by this implementation in CD1Q.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The initial list of locations that have received daylighting is available on our website. Locations were selected based on a variety of factors, including crash data, cycling and micro-mobility demand, equity, and study testing conditions. NYC DOT's construction period falls between mid-April and mid-November, with much of the work happening in the fall. Work is weather dependent, and the agency is ahead of pace to meet or exceed the committed target.</p>
10 401202610CS	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Hallets Cove Playground: Repair Fence and Comfort Station, Resurface</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Hallets Cove Playground</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

# Fiscal Year 2026 Executive Budget Register

Page: 7

## Queens

### Community District 1

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	401202611C	<p><b>Request:</b> Renovate other site component</p> <p><b>Explanation:</b> Renovation for the auditoriums of IS 141 and IS 126 are necessary. IS 126 is located at 31-51 21 Street, Astoria, NY 11106. IS 141 is located at 37-11 21 Avenue, Astoria, NY 11105. These two intermediate schools require auditorium renovations as the areas are antiquated and the students require a modernization for educational benefit. Both facilities are in urgent need of renovation to be utilized to their full potential for the students curriculum.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
11	401202611CS	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Replace All Water Fountains in Astoria Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Astoria Park</p> <p><b>Address:</b> ASTORIA PARK, Astoria, NY, USA</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
12	401202612C	<p><b>Request:</b> Other capital budget request for DOT</p> <p><b>Explanation:</b> Improved street &amp; sidewalk lighting is needed surrounding Astoria Houses for residents traversing NYC street. The existing lighting is not sufficient for our community safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Please submit street lighting requests to the webform here: <a href="https://www.nyc.gov/html/dot/html/contact/contact-form.shtml">https://www.nyc.gov/html/dot/html/contact/contact-form.shtml</a>. The unit will inspect the location and determine what is feasible.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 8

## Queens

### Community District 1

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	401202612CS	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Rainey Park: Renovations Including Repaving, Fencing, Benches,for Community Use upgrades are needed to complete project</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Rainey Park</p> <p><b>Address:</b> RAINEY PARK, Long Island City, NY, USA</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
13	401202613C	<p><b>Request:</b> Provide new homeless shelters or SROs</p> <p><b>Explanation:</b> In CD1Q we have a shelter under construction it has not yet completed the build out. We have a large number of hotels in our boundaries being utilized. Permanent shelters for housing with services is necessary to meet basic needs, provide support, reduce crime, build community and improve public health standings.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows:</p> <p>The agency does not understand the request as written and requires more clarification.</p> <p><b>Explanation:</b> Contact the agency, Office of Intergovernmental Affairs, for further discussion.</p>
14	401202614C	<p><b>Request:</b> Provide a new or expanded health care facility</p> <p><b>Explanation:</b> Provide a new or expanded health care facility. Our district is in dire need of attention to a trauma center with in our boundaries as there is no access to the necessary services provided by a trauma center locally. Health services are limited and implementing a new healthcare facility would facilitate human services as we saw the impact during the Pandemic (Covid 19, 2019) where our area was part of the epicenter and our only in district hospital was impacted dramatically.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p>	Further investigation is required. Contact the agency.



# Fiscal Year 2026 Executive Budget Register

Page: 9

## Queens

### Community District 1

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	401202615C	<p><b>Request:</b> Renovate or upgrade a senior center</p> <p><b>Explanation:</b> Through out CD1, Queens the senior centers are older and require modernization post Covid 19. These facilities provide essential services to our older population. Kitchens in centers are antiquated. Floors in the centers require replacement and /or upgrading, Structures require maintenance and reimagining for multi-use. High speed technology installation and other items have been noted for during renovations through out the districts centers. Our elder population relies on the services and as our senior population expands (post baby-boomer) these facilities are highly utilized in our district,</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further study by the agency of this request is needed.
16	401202616C	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> Socrates Sculpture Park requires climate adaption capital improvements including drainage improvements, additional new elevated waterways, also an elevated lawn at Vernon Boulevard to mitigate the effects of storm surge and native plantings at the site. These upgrade will protect the park and provide the critical art and nature services the CD1Q residents enjoy for generations to come.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Socrates Sculpture Park  <b>Address:</b> 32-01 VERNON BOULEVARD, Long Island City, NY, USA</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

# Fiscal Year 2026 Executive Budget Register

Page: 10

## Queens

### Community District 1

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	401202617C	<p><b>Request:</b> New equipment for maintenance</p> <p><b>Explanation:</b> Astoria Height Playground is highly utilized by the community. The tennis area is extremely popular and has fallen into disrepair. These courts are an asset to our community and require renovation with upgrades. Adults and youth enjoy the access to tennis which provides beneficial health aspects such as lower blood pressure and cardiovascular impact. Bone health, muscle health weight loss and mental health are attributed to the sport of tennis. Our community utilizes the courts regularly and the repairs are necessary allow continued use and to prevent injury to our residents.  <a href="https://www.nycgovparks.org/parks/astoria-heights-playground/facilities/tennis">https://www.nycgovparks.org/parks/astoria-heights-playground/facilities/tennis</a></p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> ASTORIA HEIGHTS PLAYGROUND, Astoria, NY, USA</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
18	401202618C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Greatly increase the number of loading zones in commercial corridors with in CD1Q. Areas such as upper Steinway Street see immense double parking for commercial vehicles. Other areas within the district see a massive uptick in home delivery such as Ditmars Blvd. With apartments above the businesses these deliveries are a real impact. In adding commercial corridor loading zones it will reduce double parking allowing the passage of bicycles, cars, motorcycles and other trucks in a more efficient way lowering volume traffic delays. Additionally this change will provide safe roadways.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> DOT has installed over 500 new loading zones that address public feedback on where they commonly see double parking and blocked bike and bus lanes due to vehicle loading and unloading. In 2023, NYC DOT launched a new web platform where New Yorkers can report problem areas. Double-parking and blocked bike and bus lanes create safety hazards and contribute to traffic congestion. These efforts complement other recent and ongoing NYC DOT initiatives to reduce the negative impacts of truck deliveries and make deliveries safer and smoother for everyone. More info available here:  <a href="https://www.nyc.gov/html/dot/html/pr2024/nyc-dot-loading-zones.shtml">https://www.nyc.gov/html/dot/html/pr2024/nyc-dot-loading-zones.shtml</a></p>

# Fiscal Year 2026 Executive Budget Register

Page: 11

## Queens

### Community District 1

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	401202619C	<p><b>Request:</b> Other capital budget request for DOE</p> <p><b>Explanation:</b> STEM (Science, Technology, Engineering &amp; Math) Programs and platforms including but not limited to Microsoft Suite, Adobe, Google, and other platforms and programs should be taught for internships and work/employment. Students are entering the workforce inadequately prepared in the knowledge of basic word processing, design or internet skills which are crucial to entering and succeeding in the workforce today. Each and every school with in the boundaries Elementary, Middle and High School throughout the district should be able to provide training to our children for the life skills necessary to achieve.</p> <p><b>Responsible Agency:</b> Department of Education</p>	This item is not eligible for capital funding.
20	401202620C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Ditmars Playground: Upgrade and Repair Comfort Station (Steinway Street between Ditmars &amp; 23rd Avenue) as these Repairs are Required and Necessary for our Community Use. The Park is old and requires updates for community safety and comfort.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Ditmars Park  <b>Address:</b> DITMARS PARK, Briarwood, NY, USA</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
21	401202621C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Steinway Street is the longest outdoor Shopping Center in the country. The blocks are disproportionally longer than city blocks. Steinway Street requires streetscape improvements. With these improvements, it will enhance connectivity to the local merchants. These improvements will also provide safe passage through out the business district for shoppers. Streetscape improvements should include concrete curb extensions Steinway St, Newtown Rd &amp; 30 Ave at mid block signals and corners. A build out of green spaces is also required to create a healthier environment locations are Municipal Parking Lot #2 and Steinway Landmark Clock. This has been started and a portion completed. The project must be fully completed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> NYC has invested \$12 million through the Strategy for Equity and Economic Development (SEED) Fund for public realm and streetscape improvements along Steinway Street in Astoria, Queens.</p> <p><a href="https://www.nyc.gov/site/planning/about/press-releases/pr-20231122.page">https://www.nyc.gov/site/planning/about/press-releases/pr-20231122.page</a></p>

# Fiscal Year 2026 Executive Budget Register

Page: 12

## Queens

### Community District 1

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	401202622C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Provide a Power Supply on the West-side of the Great Lawn between the Pool &amp; Hell Gate Bridge for music and shows. Astoria Park Great Lawn provides a huge number of events for our community. This provision will eliminate the overall negativity caused by generator use. This is a very important improvement to the park because of the environmental impact.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Astoria Park  <b>Address:</b> ASTORIA PARK, Astoria, NY, USA</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
23	401202623C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Dutch Kills Playground Requires the Tennis Courts and Multi-Purpose Hockey Rink be renovated. The Community Feels Strongly about this Project and Requires these Facilities to be in Safe Repair for the High Community Use of this Facility. The Hockey area has been used for practice and the residents have been disappointed by the maintenance and repairs this facility requires and the length of time it takes to provide a better rink.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Dutch Kills Playground  <b>Address:</b> DUTCH KILLS PLAYGROUND, Long Island City, NY, USA</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
24	401202624C	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> In our District we require the provision of supportive adaptive housing for seniors, domestic violence, and neurodiverse individuals. Services are lacking citywide and having district centric housing within CD1Q is absolutely needed. Our community has seen an uptick in migration and homeless population some of which require these sensitive services.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	This is not a budget request.

# Fiscal Year 2026 Executive Budget Register

Page: 13

## Queens

### Community District 1

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	401202625C	<p><b>Request:</b> Provide a new, or new expansion to, a building in a park</p> <p><b>Explanation:</b> Construct a Comfort Station @ Whitey Ford Field for Community Use. The lack of a Comfort Station causes a hardship to park goers. This Facility Is Highly utilized by Baseball Clubs and the lack of a facility causes a hardship. There is no surrounding facility for support/use for the public. Provisions must be made for the community. This is a sanitary issue.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Whitey Ford Field  <b>Address:</b> WHITEY FORD FIELD, Astoria, NY, USA</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
26	401202626C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Sixteen Oaks Grove (Pacella Park): Improve Drainage and Renovate Park (14th to 21st Streets bet. 36th and 37th Aves.) The Water Ponding Inhibits the use of the Facility, will create further Damage and Encourages Mosquitoes. Our community requires the park to be in "usable" condition. With the health hazards mosquitoes present, the ponding must be addressed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Sixteen Oaks Grove</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
27	401202627C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Enhance Lighting at Skateboard Park &amp; North Astoria Park for the safety of skateboarders. Skateboarding is an excellent opportunity for exercise and we want to encourage a healthy, safe use for the people of our community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Astoria Skatepark</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

# Fiscal Year 2026 Executive Budget Register

Page: 14

## Queens

### Community District 1

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	401202628C	<p><b>Request:</b> Provide a new, or new expansion to, a building in a park</p> <p><b>Explanation:</b> Create a New Expanded Comfort Station in the North Side of Astoria Park Closer to Ditmars Boulevard this is a Necessary Amenity. The park is highly utilized and the lack of public facilities cause a hardship to the community. When there is a need people are forced to leave our park to find a comfort station. This request needs to be addressed as soon as possible.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Astoria Park  <b>Address:</b> ASTORIA PARK, Astoria, NY, USA</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
29	401202629C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Renovate and upgrade Steinway Playground on 37 Street and 20 Road Areas of renovation should include a basketball court renovation, garden area, and dog park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Steinway Playground  <b>Address:</b> STEINWAY PLAYGROUND, Astoria, NY, USA</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
30	401202630C	<p><b>Request:</b> Invest in capital projects to improve access to waterfront</p> <p><b>Explanation:</b> Hallets Cove Piers: Reconstruct for Waterfront Recreational Use at 31 Avenue and Vernon Boulevard for Community Recreation. This is a vital area to the community which is growing. This reconstruction could provide access that is desperately needed. With a lack of green space upgrades for community use are always sought out and welcomed.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Location Site Name:</b> Hallets Cove Piers</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 15

## Queens

### Community District 1

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	401202631C	<p><b>Request:</b> Provide a new, or new expansion to, a building in a park</p> <p><b>Explanation:</b> Astoria Park Field House and Comfort Station require upgrading. These facilities are highly utilized by both the Park Staff and the community as well as park visitors. As our community grows with construction the number of residents increases and with all the various hosted events in the park annually people also visit from citywide. The field house and comfort station are a necessity and should be in optimal working order for the jewel of our community Astoria Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Astoria Park  <b>Address:</b> ASTORIA PARK, Astoria, NY, USA</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
32	401202632C	<p><b>Request:</b> Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p><b>Explanation:</b> 20th Road, 21st Street to 32nd Street Sewer Main Replacement. Neighbors have decades of issues and are seeking a sewer main replacement due to the conditions/hardships the community is enduring. The community has developed and the issues have increased.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
33	401202633C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Hallett's Cove Playground: Repair comfort station for community use. The lack of a comfort station causes park users to leave. We want to encourage outdoor activity and exercise. The lack of a well maintained comfort station causes a hardship.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Hallett's Cove Playground</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 16

## Queens

### Community District 1

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	401202634C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Sean's Place is a highly utilized Park in CD1 and the lack of a slide in the Park has created dismay in the community. The residents have overwhelmingly stated through their Community (Friend's) Group they want a slide installed for use at the park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Sean's Place  <b>Address:</b> 31-32 38 STREET, Astoria, NY, USA</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
35	401202635C	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> Street Asphalt Upgrade: The removal of deteriorated Belgian block crosswalks at the North, South, East &amp; West corners of Ditmars Boulevard and 31st Street in CD1Q. Replacements of an asphalt crosswalk is required at all four (4) crosswalks.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
36	401202636C	<p><b>Request:</b> Provide a new or expand an existing middle/intermediate school</p> <p><b>Explanation:</b> In the vicinity of Astoria Boulevard and 27 Avenue area there has been growth. With that growth our middle schools have become over crowded. In order to meet the educational needs of the community we require the development of middle school(s) with in this section of CD1Q. The building of middle school(s) will provide the seats for the children post development in our community reducing the overcrowding in the Hallett's area fulfilling our obligation to our youths education.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 17

## Queens

### Community District 1

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
37	401202637C	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> On the Northwest Corner of Hoyt Avenue and 21 Street lies Triborough G Park area. It is nestled next to community homes a respite of a park. This area requires a canopy for a shaded area a water fountain (and possible bottle filler) for community use additionally a hose ready faucet to facilitate park upkeep is necessary.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
38	401202638C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> The existing lighting &amp; removable fences are not proper infrastructure for the Shore Boulevard Greenway at Astoria Park. Instead the area needs bollards, planters and blocks.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Site Name:</b> Shore Boulevard, Astoria, NY, USA</p> <p><b>Address:</b> ASTORIA PARK, Astoria, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> This issue will be addressed under the ongoing Queens Waterfront Greenway project.</p> <p><a href="https://nycdotprojects.info/queens-waterfront-greenway">https://nycdotprojects.info/queens-waterfront-greenway</a></p> <p>New York City Department of Transportation (NYC DOT), in partnership with the Department of Parks and Recreation (DPR) and the NYC Economic Development Corporation (EDC), is initiating a community-based process to develop a plan for closing the gaps in current bike and pedestrian infrastructure to make it easier for residents to access parkland and waterways. When complete, this new portion of the Queens Waterfront Greenway will constitute a continuous 16-mile corridor connecting Gantry Plaza State Park to Astoria Park along the East River and to Fort Totten following the Long Island Sound.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 18

## Queens

### Community District 1

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
39	401202639C	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> At Whitey Ford Field the surrounding housing per-capita have a multitude of dogs. Pet ownership is at its highest in Western Queens. The need for dog runs is evident, Whitey Ford Field has been requested by neighbors to have a section utilized for this purpose. Dog runs/parks provide a sense of community and allow interaction in a safe way. CD1 Q requires space for our four legged friends to utilize in a safe &amp; controlled atmosphere. Whitey Ford Field could provide such a spot. <a href="https://www.nycgovparks.org/parks/whitey-ford-field">https://www.nycgovparks.org/parks/whitey-ford-field</a></p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
40	401202640C	<p><b>Request:</b> Other capital budget request for DOT</p> <p><b>Explanation:</b> A unification of 20th Avenue Bike Lane and a connection to the promenade past LaGuardia Airport is requested.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> This issue will be addressed under the ongoing Queens Waterfront Greenway project.</p> <p><a href="https://nycdotprojects.info/queens-waterfront-greenway">https://nycdotprojects.info/queens-waterfront-greenway</a></p> <p>New York City Department of Transportation (NYC DOT), in partnership with the Department of Parks and Recreation (DPR) and the NYC Economic Development Corporation (EDC), is initiating a community-based process to develop a plan for closing the gaps in current bike and pedestrian infrastructure to make it easier for residents to access parkland and waterways. When complete, this new portion of the Queens Waterfront Greenway will constitute a continuous 16-mile corridor connecting Gantry Plaza State Park to Astoria Park along the East River and to Fort Totten following the Long Island Sound.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 19

## Queens

### Community District 1

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
41	401202641C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Repair the Seawall &amp; Esplanade in the Vicinity of Astoria Houses and Railings Surrounding the Astoria Houses Esplanade. This Rail is a Hazard and Requires Immediate Attention to Secure the Area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Astoria Houses  <b>Address:</b> ASTORIA HOUSES, Astoria, NY, USA</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
42	401202642C	<p><b>Request:</b> Repair or build new seawalls or bulkheads</p> <p><b>Explanation:</b> Socrates Sculpture Park located at 32-01 Vernon Boulevard, Long Island City is a community engaged waterfront park. Artists create and have presentations of their works in a public art space. Socrates Sculpture Park was a waterfront landfill and illegal dumpsite until 1986 when a coalition of artists and community members converted it into an open studio and exhibition space for artists. Today, Socrates is an internationally renowned outdoor museum and a designated New York City public park. The seawall is in need of dire repair. These repairs must be made to protect the works of art displayed at the space. Water damage to the space would be catastrophic.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Site Name:</b> Socratese Sculpture Park  <b>Address:</b> 32-10 VERNON BOULEVARD, Long Island City, NY, USA</p>	Further investigation of this request is needed. Contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 20

## Queens

### Community District 1

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
43	401202643C	<p><b>Request:</b> Provide a new, or new expansion to, a building in a park</p> <p><b>Explanation:</b> The request is to build an Ice Skating Rink in Astoria Pool Complex for seasonal use. The park is highly utilized and does not have established winter activities. With the several winter events that do occur this would provide a complimentary resource to the people of our community. It would also provide winter exercise, entertainment, socialization and a sport/skill for our youth.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Astoria Pool Complex</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
44	401202644C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Renovate Woodtree Playground located at 20th Avenue and 38th Street.- The facilities are in need of repair and up-dating they are old and do not provide a quality service to our residents and visitors.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Woodtree Playground</p> <p><b>Address:</b> WOODTREE PLAYGROUND, Astoria, NY, USA</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 21

## Queens

### Community District 1

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
45	401202645C	<p><b>Request:</b> Repair or build new seawalls or bulkheads</p> <p><b>Explanation:</b> Whitey Ford Field is a Baseball Field located at 26th Avenue &amp; 2nd Street, Astoria on the Hallet's Point Peninsula. The Park has undergone a major overhaul that included new bleachers and fences, the re-sodding of the grass and the construction of a new baseball dugout. Whitey Ford was an Astorian who, after signing with the Yankees in 1947, was a Cy Young Award winner, and six-time World Series Champion &amp; known as one of the greatest pitchers in Yankee History. In August 2000, this field overlooking the East River with a magnificent view was dedicated in his honor. The ball field is highly utilized and requires the seawall repair to protect the investment made in upgrading this immensely utilized park. Every effort must be made to provide, protect and maintain waterfront access areas.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Site Name:</b> Whitey Ford Field</p> <p><b>Address:</b> WHITEY FORD FIELD, Astoria, NY, USA</p>	Further investigation of this request is needed. Contact the agency.
46	401202646C	<p><b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Establish Waterfront Access Along North Shore of CD 1 at Luyster Creek (19th Avenue &amp; 37th Street) for Community Use. This is a wonderful space that would have a terrific impact on the community by providing more nature/waterfront access. With the lack of green space this will enhance waterfront access for the community. This location will bridge two local development projects and requires the city to take a deep dive into its possibilities. Many flock here to bird watch. The space requires rejuvenation. NYC DEP has a Sewer run-off at the area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.

# Fiscal Year 2026 Executive Budget Register

Page: 22

## Queens

### Community District 1

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
47	401202647C	<p><b>Request:</b> Renovate or upgrade an existing health care facility</p> <p><b>Explanation:</b> Our district requires funding for the sixth floor of Mt. Sinai Queens Hospital to be used for ICU for our district's health and safety. During the Covid-19 Pandemic our hospitals were inundated with critical care patients requiring the hospital to convert areas into ICUs to accommodate the surge of critically ill patients. The growth of our community demands this service be in place for the well-being of patients.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Location Site Name:</b> Mt. Sinai Queens Hospital  <b>Address:</b> 25-10 30 AVENUE, Astoria, NY, USA</p>	For more information, please contact the agency.
48	401202648C	<p><b>Request:</b> Provide a new, or new expansion to, a building in a park</p> <p><b>Explanation:</b> Construct a Passive Recreation Area in St. Michael's Park with Benches, Tables and Bleachers for Community Use. These items are lacking and would enhance the use of the park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> St. Michael's Park  <b>Address:</b> 62-05 30 AVENUE, East Elmhurst, NY, USA</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
49	401202649C	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> Create Bicycle Access to the RFK/Triborough Bridge Path: Due to the fact the RFK/Triborough Bridge has a foot bridge access path to Randalls Island, which is a massive green space and home to Ichan Stadium, bicyclists must lift/carry their bikes up the stairs to enter the path. The construction of a new ramp would allow both pedestrians and cyclists to have access to travel to Randalls Island and beyond.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> This is under MTA Bridge and Tunnel jurisdiction but it appears to have been completed already.</p> <p><a href="https://new.mta.info/press-release/mta-enhance-s-bicycle-pedestrian-and-micromobility-access-across-network-ahead-of">https://new.mta.info/press-release/mta-enhance-s-bicycle-pedestrian-and-micromobility-access-across-network-ahead-of</a></p>

# Fiscal Year 2026 Executive Budget Register

Page: 23

## Queens

### Community District 1

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
50	401202650C	<p><b>Request:</b> Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p><b>Explanation:</b> 20th Road and 21st Street to 32 Street Sewer main replacement is required. The Neighbors have decades of issues and are seeking a sewer main replacement du to the hardships and conditions the community is enduring. The community has developed and with that growth the issues have increased detrimentally.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 24

## Queens

### Community District 1

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	401202601E	<p><b>Request:</b> Other housing oversight and emergency housing programs</p> <p><b>Explanation:</b> In CD1, Queens we require NYC provided or enhanced rental subsidies programs including Section 8. These programs will help residents maintain housing and thrive. The cost of housing within our boundaries does not allow young families and seniors to thrive. Enhanced subsidies and Section 8 will assist working people to remain in our community.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> While the Agency supports additional vouchers for households in need of rental assistance, Section 8 is a Federal resource with limited availability and funding.</p>
02	401202602E	<p><b>Request:</b> Investigate air quality complaints at specific location</p> <p><b>Explanation:</b> Increase Monitoring of Air &amp; Noise Quality in CD 1 our Board has The Power Plants, Laguardia Airport, GCP, BQE, Ed Koch and RFK Bridges, Northern Blvd. &amp; Queens Blvd. The asthma and respiratory illnesses are at all time highs. This is imperative to be addressed for the health and wellbeing of our residents.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Councilman C. Constantinides</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
03	401202603E	<p><b>Request:</b> Other expense budget request for DOE</p> <p><b>Explanation:</b> The Board of Education is in need of laptops and i pads for all elementary, middle and high school students within CD1, Queens boundaries. Devices are needed for students to learn their core subjects, participate in enrichment programs, learn online, complete classroom work and homework assignments, prepare for tests and communicate with teachers.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>For more information, please contact the agency.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 25

## Queens

### Community District 1

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	401202604E	<p><b>Request:</b> Other expense budget request for DEP</p> <p><b>Explanation:</b> We ask the Department of Environmental Protection to increase manpower for cleaning and maintenance of catch basins in CD1 district wide. Boundaries. This is a necessity for our districts catch basins to work efficiently. This will help to keep our community flood free. (DEP)</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
05	401202605E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> Our residents require extended QPL hours for homework help hours. CD1Q proposes the new hours of 3 till 6pm and Sunday hours from 10am till 5pm. Currently the service hours do not accommodate students/residents needs. This expansion of hours is much needed . The change will allow access to services sorely needed at more advantageous hours.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
06	401202606E	<p><b>Request:</b> Expand opportunities for electronic waste collection and disposal</p> <p><b>Explanation:</b> Funding for a pilot program with in the boundaries of CD1, Queens is requested to accommodate bi-annual or quarterly residential pick up. More "Collection Events" would also be welcome in CD1, Q boundaries. The additionally funding for permanent and more frequent collection would be to avoid the mingling of hazardous materials from the regular trash collections district wide.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain. Additional special waste sites, two per borough, will begin operating 3 days per week at the end of December 2024. Additional information is available on DSNY's website.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 26

## Queens

### Community District 1

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	401202607E	<p><b>Request:</b> Hire additional uniformed officers</p> <p><b>Explanation:</b> Increase Funds for Evening Inspectors in Collaboration with DCA and NYPD for MARCHES. Our District has an Extremely Large Number of Establishments that at times Violate Rules and Regulations. There has been serious injuries and fatalities due to bad actors. Enforcement MARCHES will be proactive not reactive.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
08	401202608E	<p><b>Request:</b> Other expense budget request for DOE</p> <p><b>Explanation:</b> The development in CD1Q, is at an all time high. We would like to be proactive and identify a location(s) where a new school(s) could be built. The Department of Education (DOE) is asked to activate a study for future seats in our district.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>For more information, please contact the agency.</p>
09	401202609E	<p><b>Request:</b> Hire additional crossing guards</p> <p><b>Explanation:</b> As our district grows, we require additional school crossing guards to assure the safe passage of children to and from school. We need to supply the schools in our district (SD30) with the adequate number of crossing guards to protect our children from harm at each school. The hire of qualified individuals is necessary and an uptick in personnel must be achieved. Stronger advertising and outreach must be done to entice applicants.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
10	401202610E	<p><b>Request:</b> Increase health and safety inspections, e.g. for restaurants and childcare programs</p> <p><b>Explanation:</b> Hire Additional Health Department Inspectors for Restaurant and Rodent Inspection. Additional inspectors are necessary due to the number of businesses open &amp; opening in our district. With the unprecedented growth in our community, services are at a all time high demand.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Recruitment continues and it remains a challenge</p>

# Fiscal Year 2026 Executive Budget Register

Page: 27

## Queens

### Community District 1

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	401202611E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Include funds for more frequent tree pruning in the budget for CD1,Q. One of the most frequent complaints that are phoned into the CD1,Q Board office are tree trim related complains such as branches hitting the roof of homes and other tree related dangers. Funding for additional trimming in CD1,Q is necessary due to the high number of older trees in our boundaries.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
12	401202612E	<p><b>Request:</b> Improve safety at homeless shelters</p> <p><b>Explanation:</b> The addition of staffing Peace Officers for homeless and migrant centers in CD1Q is needed for the safety and security of residents in these housing developments. While our City is utilizing hotels as housing developments the security provided would be an asset to the residents and neighbors alike. Peace officers are placed to facilitate the residents and vendors as well as the community. Peace Officers in CD1Q provided by DHS are service providers to assist the residential population in a safer environment and they also reduce the strain on other agencies. Funding for Peace officers is a necessity in each site in CD1Q.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> Funding for the Peace Officers is in place. DHS Shelter Security Management has a dedicated team of Peace Officers, known as the Provider Assistance Unit (PAU). This team focuses on supporting providers by ensuring that best security practices are followed. PAU assist in training provider security staff and help address security deficiencies at sites. Note that DSS can only speak to DSS operated shelters.</p>
13	401202613E	<p><b>Request:</b> Provide additional senior center staffing</p> <p><b>Explanation:</b> As the Baby Boomer (61 Million) generation matures and the Millennials (72.7 million) are aging the adult population is magnifying. Funding for additional personnel in Senior Centers has become evident. The Boomers noted at one time to be the "largest" generation are now in need of elder services. Additional personnel in CD1Q to service this growing demographics is sorely needed to keep up with service provision.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 28

## Queens

### Community District 1

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	401202614E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Provide a platform mat that rolls out for a ADA access to the Great lawn in Astoria Park. These Mats allow wheelchairs, walkers and other devises to access the park with ease.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Astoria Park  <b>Address:</b> ASTORIA PARK, Astoria, NY, USA</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
15	401202615E	<p><b>Request:</b> Assign more teaching staff</p> <p><b>Explanation:</b> In CD1, Q we require additional STEM (Science, Technology, Engineering and Math)/ Computer Lab teachers. Trained teachers in STEM/Computer Lab are required to teach computer platforms and applications to students in CD1Q to expand their knowledge and potential. These educators are needed in all/each schools in the district.</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.
16	401202616E	<p><b>Request:</b> Assign more teaching staff</p> <p><b>Explanation:</b> Funding for additional School Librarians in each of the schools in CD1Q is required. Trained School Librarians are needed to enrich English Language Arts/ELA lessons, help student conduct research for their school papers and projects and promote literacy through curated programs.</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 29

## Queens

### Community District 1

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	401202617E	<p><b>Request:</b> Assign additional building inspectors (including expanding training programs)</p> <p><b>Explanation:</b> CD1 is in extreme need for building inspectors. The hire of additional building inspectors will facilitate and address the multitude of complaints reported to the 311 system. Building Inspectors are a vital tool to ensure the safety of existing and new structures. As our district grows we have a multitude of complaints and require a sufficient amount of inspectors to respond in a timely fashion.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Agency will accommodate with current budget</p>
18	401202618E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Full time maintenance workers for CD 1 are requested to provide a better Park going experience. Our parks are being updated and we would like to have full time workers to maintain the quality of parks in our district. We would not want they return to an unkempt state after an investment in the community has been made due to a lack of personnel to care for the grounds in our boundaries. Our district is being proactive in the care of our parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
19	401202619E	<p><b>Request:</b> Other NYPD staff resources requests</p> <p><b>Explanation:</b> Training for NYPD personnel on cultural and linguistics sensitivity, improving regular communications with community members, in dealing with individuals in crisis, and conflict de-escalation. This will improve overall relations between police and community and also ensure that interactions between police and community are peaceful, respectful and beneficial to the neighborhoods in CD1</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Location Site Name:</b> 114th Police Precinct  <b>Address:</b> 34-16 ASTORIA BOULEVARD, Astoria, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 30

## Queens

### Community District 1

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	401202620E	<p><b>Request:</b> Other expense budget request for DEP</p> <p><b>Explanation:</b> Due to recent expansion of 5G a study for (EMF) Electromagnetic Frequency/Radiation is necessary. Our district is seeing the installation of 5G antennas outside and in the vicinity of homes and businesses. For the safety of the community studies should be using guidelines for exposure to radiofrequency (RF) radiation and the carcinogenicity of radiofrequency electromagnetic fields district wide (CD1Q).</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
21	401202621E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Provide Community Playground Associates for Qualified Parks in CD1. Our District requires the additional personnel to interact &amp; motivate the youth so the existing staff are not inundated. Community programming is an essential part of our Parks for all ages. The local parks use has increased as the number of visitors and resident rise each year. Our district is having a population boom and residents consistently use our parks for multiple events throughout the seasons.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
22	401202622E	<p><b>Request:</b> Other expense budget request for FDNY</p> <p><b>Explanation:</b> Upgrade Fire Dept. Equipment - Permanent Generators in Each Fire House in CD 1 to aid FDNY and the community in the time of an emergency. The intention is for the entire station to be provided power so it is able to be fully functioning during any emergency that might occur.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 31

## Queens

### Community District 1

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	401202623E	<p><b>Request:</b> Expand funding for fire prevention and life safety initiatives</p> <p><b>Explanation:</b> We request Funding for Expansion of CPR Program for Staffing &amp; Training in CD 1. CPR training saves lives. The ability to train as many as possible must be available/accessible for public safety. This cannot be done with out trained program staff.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
24	401202624E	<p><b>Request:</b> Other expense budget request for DOT</p> <p><b>Explanation:</b> There has been a residential request for funding for a traffic study to place a bicycle ramp on the RFK/Triborough Bridge to access the path for bicycles.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> This is under MTA Bridge and Tunnel jurisdiction but it appears to have been completed already.</p> <p><a href="https://new.mta.info/press-release/mta-enhance-s-bicycle-pedestrian-and-micromobility-access-across-network-ahead-of">https://new.mta.info/press-release/mta-enhance-s-bicycle-pedestrian-and-micromobility-access-across-network-ahead-of</a></p>
25	401202625E	<p><b>Request:</b> Provide new bike lanes</p> <p><b>Explanation:</b> Secured Bicycle racks at all subway stations in CD1Q boundaries for safe storage and bike parking at all schools in the boundaries also. Bicycle use is growing each year and secure parking is requires for these bicycles during the work and school days. Additionally week end use for these sites is beneficial to residents.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Please submit bike rack requests here:  <a href="https://www.nyc.gov/html/dot/html/contact/contact-form.shtml">https://www.nyc.gov/html/dot/html/contact/contact-form.shtml</a>. Locations will be surveyed for feasibility.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 32

## Queens

### Community District 1

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	401202626E	<p><b>Request:</b> Other expense budget request for QPL</p> <p><b>Explanation:</b> With in CD1Q we have 115 languages spoken. We require funding to be provided in order for our libraries to have dedicated multi lingual sections to serve our diverse community. The district would benefit from dedicated sections for African- American, Bengali, Arabic, Chinese, Greek and Hindi literature in QPL within CD1Q.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>	<p>Further study by the agency of this request is needed.</p>
27	401202627E	<p><b>Request:</b> Provide new bike lanes</p> <p><b>Explanation:</b> There is a lack of protected bicycle lanes traveling east to west and in the converse. Further studies by the Department of Transportation Queens Division are necessary within the boundaries of CD1Queens to provide safe street access to cyclists.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> In 2024 DOT embarked on a public planning process for 31 Ave and improvements to the bike network. This work will continue into 2025.</p> <p><a href="https://www.nyc.gov/html/dot/downloads/pdf/31-ave-vernon-blvd-51-st-may2024.pdf">https://www.nyc.gov/html/dot/downloads/pdf/31-ave-vernon-blvd-51-st-may2024.pdf</a></p>
28	401202628E	<p><b>Request:</b> Improve the quality/staffing of existing programs offered in parks or recreational centers</p> <p><b>Explanation:</b> Astoria Park is the idyllic jewel in our district. Astoria Park Pool is land marked and famous city wide largest of 11 WPA Pools. It can accommodate 5,570 bathers. The pool was utilized in 2006 for Olympic Trials for the U.S. Swim &amp; Dive Teams. This magnificent pool requires appropriate staffing of Life Guards. Now that the facility has been renovated lines for use are longer than ever and staffing is a matter of safety for all of the individuals that utilize the pool. Life Guard funding is an absolute necessity for our district.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Astoria Pool</p> <p><b>Address:</b> ASTORIA PARK, Astoria, NY, USA</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 33

## Queens

### Community District 1

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	401202629E	<p><b>Request:</b> Improve trash removal and cleanliness</p> <p><b>Explanation:</b> CD1Q Parks requires funding for increased sanitation services and additional receptacle's. Receptacle pick-ups require frequent pickups routinely for the health and cleanliness of our community to prevent rodents. Funding for these services is a necessity as our parks are highly utilized.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
30	401202630E	<p><b>Request:</b> Provide new bike lanes</p> <p><b>Explanation:</b> Funding is needed for open streets programing at 31 Avenue Open Street No option was provided to articulate this request in the NYC processing, however this need be brought forth to the budget requests.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Site Name:</b> 31 Avenue Open Street, Astoria, NY</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The Open Streets Grant will fund community-based development organizations (CBDOs) to support, operate, maintain, and enhance NYC Department of Transportation (DOT)-designated Open Street locations on commercial corridors. The Open Streets program allows communities to embrace new public space, drive economic recovery, and allow for a range of car-free activities that support local businesses. Learn more about the Open Streets program and/or become a designated partner here.</p> <p><a href="https://www.nyc.gov/site/sbs/neighborhoods/open-streets-grant.page">https://www.nyc.gov/site/sbs/neighborhoods/open-streets-grant.page</a></p>

# Fiscal Year 2026 Executive Budget Register

Page: 34

## Queens

### Community District 1

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	401202631E	<p><b>Request:</b> Provide or expand occupational skills training programs</p> <p><b>Explanation:</b> There is a need for Vocational Training in our District that is not being Filled. Residents Youth, Women, Immigrant, Minority, Business of our District (CD1Q) require the opportunity to improve their Skills to Increase their Opportunities.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> SBS already has an array of training programs that are designed to meet community need and industry demand. SBS can do targeted outreach to promote training programs and recruitment/open applications through the Workforce1 Career Center System. A Workforce1 Career Center focusing on industrial and transportation careers is located at 47-10 Austell Place in Long Island City.</p>
32	401202632E	<p><b>Request:</b> Funding for a new senior center program</p> <p><b>Explanation:</b> Our Senior Community is in dire need of space to gather. Senior centers provide services to our community that are needed and necessary. The Astoria Heights section of our District is in need of a designated Senior Center. Area-20 Ave. to Ditmars Blvd. from Steinway St. to 81 Street there is not enough services in this section of CD1Q.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> NYC Aging is conducting a need assessment to determine where needs are for new OAC</p>

# Fiscal Year 2026 Executive Budget Register

Page: 35

## Queens

### Community District 1

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
33	401202633E	<p><b>Request:</b> Other expense budget request for DOT</p> <p><b>Explanation:</b> Department of Transportation - 401202018E - Increase manpower for Street Repair. The quality of the roads surface is paramount for resident and visitors alike. Potholes, sink holes and hummocks are conditions that must be addressed in a swift manor. Additional manpower is necessary due to the size of our district and the heavy use of its roads.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> In Fiscal 2024, DOT repaired a total of 154,898 potholes (local streets and arterials), a 12 percent decrease from Fiscal 2023. Local street pothole repairs dropped 17 percent due to the continued investment in street resurfacing and a mild winter resulting in less infrastructure damage. Pothole repairs on arterial roads, or highways, rose 24 percent in response to the increase in NYC311 complaints, along with the impact of day-to-day operations such as special Citywide events, sporting events, and heavy vehicle traffic. The average time to close a work order improved slightly by 2.5 days, along with an eight percent drop in pothole work orders, mainly due to more available Agency personnel. DOT's in-house crews resurfaced 1,177 lanes miles of roadway in Fiscal 2024, a two percent decrease from Fiscal 2023.</p>
34	401202634E	<p><b>Request:</b> Other cleaning requests</p> <p><b>Explanation:</b> The increase of Sanitation Police is necessary for our district. Enforcement for graffiti removal is necessary and must be accommodated quickly. Increase level of sanitation enforcement operations is requested o bring the quality of life in our district to its full potential. Pedestrians who dump personal trash in public receptacles is an issue in our boundaries. Derelict automobiles dumped in our district require attention swiftly.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain. Please reach out to the Bureau of Public Affairs with any specific vending or abandoned vehicle requests, and requests can be filed online for graffiti removal.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 36

## Queens

### Community District 1

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
35	401202635E	<p><b>Request:</b> Hire additional uniformed officers</p> <p><b>Explanation:</b> Increase uniformed personnel for 114 Precinct. As Our district grows due to the recent construction uptick, we require more officers to meet the demand of calls/incidents to serve our residents and visitors keeping our neighborhoods safe. Our dining and nightlife has grown by three fold. We are also a transportation hub which has visitors passing through our boundaries increasing the population served. Therefore, additional officers are needed to service the public.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Location Site Name:</b> 114 PCT  <b>Address:</b> 114 PRECINCT, Astoria, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
36	401202636E	<p><b>Request:</b> Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p><b>Explanation:</b> Expand Day Care Programs to assist working families and enhance the education of all children to provide them with better life opportunities. Education has been proven to provide well rounded individuals. Children learn how to interact with others and reach their full potential as individuals. In addition according to some studies, children enrolled in these type of programs are more behaved and have higher IQ scores upon enrolling kindergarten than their peers without a formal education.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>For more information, please contact the agency.</p>
37	401202637E	<p><b>Request:</b> Other expense budget request for DYCD</p> <p><b>Explanation:</b> Expand After School Programs in CD 1 for the educational and emotional growth of the students. After school programs will provide the children with a safe place to embrace topics they may not touch upon during the school day and develop a passion for learning. Also, athletic opportunities become accessible to students that are not part of the daily curriculum which enhance their health and well being. These programs reduce risky behavior and provide a safe place for children with working parents.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 37

## Queens

### Community District 1

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
38	401202638E	<p><b>Request:</b> Other expense budget request for FDNY</p> <p><b>Explanation:</b> People in recent times are larger. When the need for life saving equipment occurs and an FDNY ambulance is called people cannot wait. With the limited access to a FDNY bariatric ambulance, the difference in time and service delivery matters. We request funding for a FDNY bariatric ambulance to reduce wait time and assist in life saving services.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
39	401202639E	<p><b>Request:</b> Other expense budget request for FDNY</p> <p><b>Explanation:</b> FDNY requires a mobile emergency response unit to service the community. FDNY relies on it vehicles to service a tremendous amount of people and as the population grows the inventory has not. This will help make FDNY's job even more responsive.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
40	401202640E	<p><b>Request:</b> Study land use and zoning to better match current use or future neighborhood needs</p> <p><b>Explanation:</b> Our District has seen unprecedented growth. Land Use and Zoning changes have had a tremendous impact on the residents. City Planning can provide our district with a snap shot of what the Ravenswood area of CD1 could possibly look like in the future. A comprehensive framework study of the area would provide the community with an ability to plan for the future. It defines legal rights and constraints regarding land use, and regulates use, size and coverage of lots, height, bulk and siting of buildings, parking requirements and density of development for each parcel of land. Boundaries are Broadway to North 39th Ave. to South 32 to East and Vernon Blvd. to West.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 38

## Queens

### Community District 1

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
41	401202641E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Columbus Triangle is where a tremendous amount of traffic merge. The vehicles and trucks traversing the GCP and JFK Bridge use this area to meet other options such as the BQE. Local residents are at a loss. The amount of time it takes to transverse this area is overwhelming to the residents of this community as well as to those passing through. We require a comprehensive study that will rectify the traffic flow and reduce the time of transportation.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Please contact the Borough Commissioner's office to discuss this request.
42	401202642E	<p><b>Request:</b> Other expense budget request for DSNY</p> <p><b>Explanation:</b> We request the purchase of concrete trash bins to be placed in Astoria Park for community use. Due to the fact Astoria Park is a highly utilized Park this would be a beneficial resource for community use.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	The funding for this request cannot be determined at this time.
43	401202643E	<p><b>Request:</b> Other expense budget request for HPD</p> <p><b>Explanation:</b> HPD Funding for Community Land Trust programs to provide a greater number of truly affordable housing. In addition to the development of affordable housing, many land trusts are involved in a range of community-focused initiatives including home-ownership education programs, commercial development projects, and community greening efforts.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

# Fiscal Year 2026 Executive Budget Register

Page: 39

## Queens

### Community District 1

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
44	401202644E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> Parks Department hires Parks Enforcement Patrol (PEP) officers regularly. Our district has a large number of parks and they are routinely used. Often you have heard the term used "our parks are our backyards." Due to multi unit dwellings the traditional backyard does not always exist. We require PEP officers to be dedicated to our district due to the immensely high use of our parks. We have everything from carnivals, concerts, films, fireworks, puppet shows, multi-cultural events, multi-holiday events just to name a few. Some of parks have even seen their fair share of weddings. This dedication will be beneficial to the community and also free up NYPD to handle other pressing issues through out the district.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
45	401202645E	<p><b>Request:</b> Other expense budget request for DSNY</p> <p><b>Explanation:</b> The Board requests funding for derelict car removal in CD1 due to the number of vehicles that are abandoned and/or left without license plates on the streets and sometimes sidewalks of our community.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Please submit any requests on specific vehicles via 311 or reach out to the Bureau of Public Affairs.</p>
46	401202646E	<p><b>Request:</b> Other expense budget request for DFTA</p> <p><b>Explanation:</b> Funding for Training programs in technology for the senior population in CD1 for health, mental and social needs of the elder population. Having the ability to reach a doctor when needed with out the additional risk of any contamination is priceless. Providing the tools to use technology will enhance the mental and social needs of a generation that can become isolated during social and natural events.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> There are various training opportunities available for older adults at the OAC's from on-line and in person training.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 40

## Queens

### Community District 1

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
47	401202647E	<p><b>Request:</b> Increase transportation services capacity</p> <p><b>Explanation:</b> My Ride Program (Taxi Smart Card Pilot) Program expanded to for CD 1. We have requested for the opportunity for our residents to have the pilot in our district since the sunset of the Taxi Smart Card program with similar features. The program had no funding for advertising. It failed because of lack of use. Advertising is necessary for new programs to jump-start. We now have social media.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> The funding for this program was through a Federal Transportation grant that expired.</p>
48	401202648E	<p><b>Request:</b> Other cleaning requests</p> <p><b>Explanation:</b> Graffiti is a major problem for communities. Funding for graffiti removal and enforcement to prevent graffiti is necessary to improve the quality of life for all community residents in CD1. Graffiti impacts residential and business districts through out the community.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>The funding for this request cannot be determined at this time.</p>
49	401202649E	<p><b>Request:</b> Other expense budget request for DOE</p> <p><b>Explanation:</b> We require funding for Science Labs to keep our children competitive in today's world. We must inspire children in the field of Science. Today there are many different types of science labs such as hydroponic labs where children can have hands on experience. We encourage the Department of Education (SD30) to fund Science labs in all the schools in CD1/ SD30. We must interest tomorrows leaders today.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>For more information, please contact the agency.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 41

## Queens

### Community District 1

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
50	401202650E	<p><b>Request:</b> Other expense budget request for NYCHA</p> <p><b>Explanation:</b> In CD1Q we have Astoria Houses, Ravenswood, Woodside Houses and Queensbridge- NYCHA Housing developments. Our resident require repairs to their named housing developments. We seek a financial commitment to fund warranted and necessary repairs. These repairs should be made promptly as repairs effect the quality of life for our residents in CD1. This funding would have a positive quality of life affect on our residents and community.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
51	401202651E	<p><b>Request:</b> Other NYPD facilities and equipment requests</p> <p><b>Explanation:</b> Our district is in dire need of Boots for Commercial Trucks due to the illegal parking that consistently reoccurs. We require four (4) sets of boots for use during violations of the regulations related to truck after hours parking regulations. We desire these accessible for use in our boundaries (401/431) as needed which tends to be very frequently because of the influx of commercial violators.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
52	401202652E	<p><b>Request:</b> Other garbage collection and recycling requests</p> <p><b>Explanation:</b> Provide increased Sanitation Services Basket trash can pick up and fund DSNY services in CD1 for the cleanliness, health and safety of CD1. This funding includes cleaning svcs, center malls, vacant lots, weekly recycling, curbside organics, e-waste, &amp; daily Public School Pick up.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
53	401202653E	<p><b>Request:</b> Assign more teaching staff</p> <p><b>Explanation:</b> Provide funding for CD1Q schools for dance, music and theater programs. Arts and culture are essential to well rounded students.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 42

## Queens

### Community District 1

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
54	401202654E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Due to changing times we require middle school and high school education around drugs and awareness of the dangers of drug use, including narcan training.</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 43

## Queens

### Community District 2

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	402202601C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Reconstruct Hunters Point Sewers to provide adequate service for new waterfront developments, existing homes and manufacturing companies in LIC Residential area. Complete the LIC amended drainage plan. (ADP) and implement the first phase of sewer upgrades.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
02	402202602C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Reconstruct sewers and catch basins throughout to alleviate chronic flooding. Locations between 60th Street and 65th place and. Tyler Avenue and Laurel Hill Boulevard.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
03	402202603C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Develop a capital project to reduce flooding across CB 2 due to climate change, bounded as follows:: western prolongation of Queens plaza north, to the east river, Queens Plaza north Queens Blvd, the northern property line of Sunnyside yards, woodside avenue, northern blvd, BQE, New York connecting railroad, calamus avenue, Maurice avenue, Maspeth avenue, 49th Street, Maspeth Creek, Newtown Creek, east river.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
04	402202604C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> Reconstruct 52nd Street Station for safety</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 44

## Queens

### Community District 2

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	402202605C	<p><b>Request:</b> Provide a new, or new expansion to, a building in a park</p> <p><b>Explanation:</b> Offset the impact of flooding, serve local workers and students, provide water access to the Newtown Creek, and improve tree cover by creating a new park at 29th Street Location: Between 27th street &amp; 29th Street and 47th Avenue</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
06	402202606C	<p><b>Request:</b> Provide a new or expanded health care facility</p> <p><b>Explanation:</b> Comprehensive women's health services via Elmhurst Hospital include a birthing center</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Elmhurst Hospital will be modernizing their birthing facilities beginning 2025.</p>
07	402202607C	<p><b>Request:</b> Other request for services to support low-income New Yorkers</p> <p><b>Explanation:</b> Establish a city sponsored food pantry in the CB 2 district in partnership with Sunnyside Community services and woodside on the move..</p> <p><b>Responsible Agency:</b> Human Resources Administration</p> <p><b>Supported by:</b> Woodside om the Move</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
08	402202608C	<p><b>Request:</b> Upgrade existing facilities for the homeless</p> <p><b>Explanation:</b> Provide fire safe charging for lithium-ion batteries used in micromobility devices in multifamily buildings throughout CB2, with a priority toward our unhoused communities.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

# Fiscal Year 2026 Executive Budget Register

Page: 45

## Queens

### Community District 2

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	402202609C	<p><b>Request:</b> Invest in capital projects to improve access to waterfront</p> <p><b>Explanation:</b> Transfer ownership of existing DOE building and provide funding for adaptive reuse of structure, creating new performance and recreation space, as well as space for artists, makers, and other creatives and an environmental education center that would serve as a community hub during severe climate events. Community organizations are united in this request.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	For more information, please contact the agency.
10	402202610C	<p><b>Request:</b> Invest in capital projects to improve access to waterfront</p> <p><b>Explanation:</b> Transfer ownership of existing DOT property and provide funding for resilient open public space. Community organizations are united in this request.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	For more information, please contact the agency.
11	402202611C	<p><b>Request:</b> Roadway maintenance (resurfacing, trench restoration, etc.)</p> <p><b>Explanation:</b> Reconstruct Winfield Industrial Streets from 69th Street to 73rd Street, Queens Boulevard to Calamus Avenue. Repair or construct new streets, sidewalks, curbs, medians, pedestrian ramps or bus pads to prevent chronic and hazardous flooding.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further investigation of this request is needed. Contact the agency.
12	402202612C	<p><b>Request:</b> Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p><b>Explanation:</b> Provide funding for green infrastructure for a bioswale upstream from Blissville at Bradley Avenue, between Borden Ave and Van Dam Street. This will help alleviate the sewer backflow issues in Blissville due to limited sewer capacity.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Location Site Name:</b> Van Dam Triangle</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 46

## Queens

### Community District 2

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	402202613C	<p><b>Request:</b> Provide a new or expanded health care facility</p> <p><b>Explanation:</b> Increase number of public health care facilities due to COVID-19 and hospital closings in Western Queens within CB 2, expand primary care services to CB 2 area such as Woman's health services, mental health services as part of the Caring Neighborhood Initiative. Expand services from Elmhurst Hospital.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p>	For more information, please contact the agency.
14	402202614C	<p><b>Request:</b> Other capital request for HPD</p> <p><b>Explanation:</b> Need variety of units within the same building (two- and three-bedroom units to accommodate families along with single people in one-bedrooms and studios).</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	This is not a budget request.
15	402202615C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Activate the parking areas under the 7 train with electric vehicle charging stations as a potential source of city income and to support transition away from polluting fossil fuels.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> NYC DOT supports public electric vehicle charging infrastructure and has added charging stations in CB 2. Increasing the number of EVs in the five boroughs is an important part of the city's effort to achieve net-zero transportation GHG emissions by 2050.</p> <p>More info is available here:  <a href="https://www.nyc.gov/html/dot/html/motorist/electric-vehicles.shtml#/find/nearest">https://www.nyc.gov/html/dot/html/motorist/electric-vehicles.shtml#/find/nearest</a></p>

# Fiscal Year 2026 Executive Budget Register

Page: 47

## Queens

### Community District 2

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	402202616C	<p><b>Request:</b> Add NYPD parking facilities</p> <p><b>Explanation:</b> Provide an additional precinct or a sub-precinct serving the eastern portion of CB2. Location: suggested Future complex on PC Richards' site at 50-02 Queens Blvd.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
17	402202617C	<p><b>Request:</b> Renovate or upgrade a senior center</p> <p><b>Explanation:</b> Funding site acquisition for site for a new senior/ community center in CB2 (Woodside/Maspeth). Note: replace center formerly in St Mary's</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> NYC Aging is conducting a needs assessment for the next RFP. This study will determine where the needs are.</p>
18	402202618C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Relocate and reopen the Court Square Library</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
19	402202619C	<p><b>Request:</b> Upgrade or create new greenways</p> <p><b>Explanation:</b> Implement proposed bike/pedestrian Greenway and park amenities such as benches, water fountain, historical signage, way finding, etc. in blissville along review avenue between Borden and Laurel Hill( Kosciusko bridge) and the Green point Ave Bridge DOT-484255-k7Q6)</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Blissville Civic Assoc</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> DOT presented a plan for a protected bike path in this area to CB 2 in May 2024 and completed implementation is planned for 2025.</p> <p><a href="https://www.nyc.gov/html/dot/downloads/pdf/borden-ave-review-ave-starr-ave-may2024.pdf">https://www.nyc.gov/html/dot/downloads/pdf/borden-ave-review-ave-starr-ave-may2024.pdf</a></p>

# Fiscal Year 2026 Executive Budget Register

Page: 48

## Queens

### Community District 2

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	402202620C	<p><b>Request:</b> Other capital budget request for NYCTA</p> <p><b>Explanation:</b> Create an LIRR Station at Sunnyside Yards.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.
21	402202621C	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> Improve access to electricity for permitted community events in Noonan Playground in Sunnyside. Arts and culture events providing free public programming, such as theater and dance productions, have limited options when electricity is needed for sound systems and the like.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
22	402202622C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Improve access to electricity for permitted community events in Windmuller Park in Woodside. Arts and culture events providing free public programming, such as theater and dance productions, have limited options when electricity is needed for sound systems and the like.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Queensboro Dance Festival</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
23	402202623C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Improve access to electricity for permitted community events in Court Square Park in LIC from the street lamp at the Park. Free public programming have limited options when electricity is needed for sound systems and the like.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Court Square Civic Association</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.



# Fiscal Year 2026 Executive Budget Register

Page: 49

## Queens

### Community District 2

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	402202624C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Request funds to improve street lighting under LIRR overpasses as well as under the LIE and BQE overpasses within CB 2. Additional lighting survey needed for specific locations near 61st Street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Please submit any new street lighting requests to the webform here: <a href="https://www.nyc.gov/html/dot/html/contact/contact-form.shtml">https://www.nyc.gov/html/dot/html/contact/contact-form.shtml</a>. Locations will be surveyed for feasible improvements.</p>
25	402202625C	<p><b>Request:</b> Invest in infrastructure that will support growth in commercial business districts</p> <p><b>Explanation:</b> Widen the sidewalk over Sunnyside Yards for the purpose of improving pedestrian and cyclist safety. Create barrier to protect pedestrians entering the subway.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>For more information, please contact the agency.</p>
26	402202626C	<p><b>Request:</b> Other capital budget request for DOT</p> <p><b>Explanation:</b> Improve Streetscape to attract and encourage commercial activity within the commercial corridor from 58th to 61st Street / Roosevelt Avenue, including Woodside Avenue. Improvements must include more accessible curb cuts so seniors and disabled residents may access the sidewalk safely. To preserve, support, and enhance, and repair, replace street lighting, sidewalks. Request to initiate neighborhood DOT Study of Roosevelt Ave Corridor.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
27	402202627C	<p><b>Request:</b> Other street trees and forestry services requests</p> <p><b>Explanation:</b> Fund planting of new trees and replace missing street trees within CB 2. Sunnyside gardens Street Trees were severely damaged in recent hurricanes. Hug branches along Skillman Avenue and on mid blocks have damaged streets, sidewalks and cars.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 50

## Queens

### Community District 2

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	402202628C	<p><b>Request:</b> Provide more housing for special needs households, such as the formerly homeless</p> <p><b>Explanation:</b> Provide more housing for special needs households, such as the formerly homeless (C) Transition unhoused community members from shelters and temporary housing to permanent or supportive housing. Provide supportive housing for Veterans, victims of domestic violence, and adults with developmental disabilities.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources.
29	402202629C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Wynwoode Streets from 65th Place to 60th Street, Laurel Hill to Tyler Avenue. Repair or construct new streets, sidewalks, curbs, medians, pedestrian ramps or bus pads to prevent CHRONIC AND HAZARDOUS FLOODING.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further investigation of this request is needed. Contact the agency.
30	402202630C	<p><b>Request:</b> Other capital budget request for EDC</p> <p><b>Explanation:</b> EDC-Acquire and cease the location known as Lake Vernon at 44-02 Vernon Blvd. CB2 is requesting to back fill the entire site. This is a stalled construction site that CB 2 is looking for the City to condemn and cease property to be appropriate developed to benefit the community.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	For more information, please contact the agency.
31	402202631C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Request Park Department funding to refurbish veterans memorial square (Civil war Monument) parks property in Old Calvary Cemetery.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Calvary Monument  <b>Address:</b> CALVARY MONUMENT, Long Island City, NY, USA</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

# Fiscal Year 2026 Executive Budget Register

Page: 51

## Queens

### Community District 2

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	402202632C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> Improve and upgrade transit in the district, including upgrade and install elevators. CB 2 prioritizes 4 locations for accessibility for all public district wide capital improvements: Hunters Point 40th Street, 52nd Street 69th Street</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.
33	402202633C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Request full reconstruction of the service roads from Queens Blvd from 73rd Street to 48th Street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b>  <a href="https://www.nyc.gov/html/dot/html/pr2024/complete-queens-boulevard-redesign.shtml">https://www.nyc.gov/html/dot/html/pr2024/complete-queens-boulevard-redesign.shtml</a></p> <p>NYC DOT will soon start the next chapter of Queens Boulevard's remarkable transformation. The agency will partner with the Department of Design and Construction and the Department of Environmental Protection to use \$23.75 million in federal funding, along with \$1.5 million in funding from Borough President Donovan Richards and Councilmember Julie Won, to upgrade the section of Queens Boulevard it first redesigned in 2015, from Roosevelt Avenue to 73rd Street, replacing the existing painted safety treatments along the corridor with capital improvements. The project is projected to be nearly \$150 million.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 52

## Queens

### Community District 2

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	402202634C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Construct streets Explanation: Replace concrete wall with waterfront access on Vernon Blvd at street end near 53rd Avenue to mirror the Brooklyn site right across Newtown Creek. Responsible Agency: Department of Transportation Location Address: Vernon Blvd Cross Street 1: 53rd Ave Cross Street 2: 53rd Ave Supported By: Newtown Creek Alliance</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> This project was completed.</p>
35	402202635C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Court Square Park revitalization to move the fountain and restore the park in front of the court house.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Court Square Civic</p> <p><b>Location Site Name:</b> Court Square Park <b>Address:</b> COURT SQUARE PARK, Long Island City, NY, USA</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
36	402202636C	<p><b>Request:</b> Provide a new or expand an existing middle/intermediate school</p> <p><b>Explanation:</b> Complete an additional elementary school within the boundaries of Community Board 2 in the court square neighborhood.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
37	402202637C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> Improve and upgrade transit in the district, including upgrade and install elevators. CB 2 prioritizes 2 locations for accessibility for all public district wide improvements 33rd Street and 46th Street.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 53

## Queens

### Community District 2

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
38	402202638C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Complete the Blissville Veteran's Memorial, including the flag at triangle park at the location of Van Dam Park at the base of Greenpoint Avenue bridge,</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Van Dam Park</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
39	402202639C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Install additional public space lighting at the new part of Hunter's Point Park South, large areas are unlit at night in populated area and there will be new construction. Need lighting for safety purposes.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Hunters Point Park Conservancy</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
40	402202640C	<p><b>Request:</b> Repair or construct sidewalks, curbs, or pedestrian ramps</p> <p><b>Explanation:</b> Request sidewalk installation on Hicks Drive between 63rd Street and 64th Street on south side</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> community board 2</p>	Further investigation of this request is needed. Contact the agency.
41	402202641C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Capital funding for NYC DOT to implement cut throughs on Jackson Avenue Medians to allow more pedestrian crossings and safer conditions in the Court Square area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> LIC Partnership</p>	Further investigation of this request is needed. Contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 54

## Queens

### Community District 2

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	402202601E	<p><b>Request:</b> Other expense budget request for HPD</p> <p><b>Explanation:</b> HPD request: To work with CB 2 to identify affordable housing at various locations in the district. Request HPD provide a neighborhood specific housing need survey to insure local affordable Metrix within CB 2</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	Further investigation of this request is needed. Contact the agency.
02	402202602E	<p><b>Request:</b> Other expense request for DHS</p> <p><b>Explanation:</b> Expand city renter assistance programs for those in shelters.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	Funding and/or headcount was recently added. OMB supports the agency's position as follows:
03	402202603E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> CB2 ranks 56th out of 59 CB districts in tree canopy. Provide funding for increased street trees planting, Blissville is especially in need of tree cover.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
04	402202604E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Provide funds to Parks Department for an arborist evaluation of trees for safety followed by tree pruning, stump removal and repair of bulging sidewalks due to tree roots in Sunnyside, Wynwoode Gardens, and other areas in CB2. Recently, recurring storms are downing trees and branches, damaging homes and parked cars. .</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

# Fiscal Year 2026 Executive Budget Register

Page: 55

## Queens

### Community District 2

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	402202605E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Provide funding for parks for increased security and trash pickup within CB2 to address quality of life issue.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
06	402202606E	<p><b>Request:</b> Plant new street trees</p> <p><b>Explanation:</b> Nearly an acre of new public space is being created under LIC Ramps in Dutch Kills that is being privately funded. Street trees are desired to compliment and add to the new public space.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Court Square Civic</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
07	402202607E	<p><b>Request:</b> Provide more on-street trash cans and recycling containers</p> <p><b>Explanation:</b> Increase waste containers within all parks throughout the CB2 district, in particular in Woodside at Crosson Park (Woodside Ave/69th), Steinmann Triangle, Green Space at 39th &amp; 59th Street, and Green Space at 41st Ave &amp; 66th St. Increased use of outdoor space due to population growth has stressed resources of local park staff to account for increased sanitation needs.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Trash collection within City Parks is currently under the direction of the Department of Parks and Recreation.</p>
08	402202608E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Continue to support funds for six month seasonal associates and six month playground associates for CB 2 parks and playgrounds.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

# Fiscal Year 2026 Executive Budget Register

Page: 56

Queens

Community District 2

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	402202609E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> Horticulture maintenance program - funding for this program will provide staffing to maintain park landscapes, gardens, lawns and other horticultural amenities.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
10	402202610E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Increasing hours that park bathrooms are publicly available.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
11	402202611E	<p><b>Request:</b> Provide new type and/or specific type of program</p> <p><b>Explanation:</b> Conduct study for a new park south of 47th Avenue in Sunnyside</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
12	402202612E	<p><b>Request:</b> Other expense budget request for DEP</p> <p><b>Explanation:</b> Include regular water quality measurements including dissolved oxygen test, water temperature, salinity, PH Levels Turbidity, and Bathymetric survey for waterfront projects. Water quality tests allow water quality to be measured as well as the depth of a water body and map the under water features This information is vital in determining whether waterfront areas (the east river and Newtown creek) are suitable for maritime use or require remedial measures necessary to make it so..</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 57

## Queens

### Community District 2

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	402202613E	<p><b>Request:</b> Investigate and address water quality complaints at an address or on specific street segments</p> <p><b>Explanation:</b> Investigate and test the persistent problem with lead in drinking water throughout the district, especially in schools, senior centers and other public facilities within CB 2.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Woodside on the move</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
14	402202614E	<p><b>Request:</b> Provide or expand community composting programs</p> <p><b>Explanation:</b> Provide more trash and recycling receptacles to encourage clean streets with the CB2 district..</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
15	402202615E	<p><b>Request:</b> Animal and pest control requests including reducing rat and mosquito populations</p> <p><b>Explanation:</b> Continue funding NYCDOH bureau of pest control for rodent abatement, mosquito control and invasive species within CB 2.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Integrated pest management is considered to be more ideal approach which entails more education to property owners and their responsibilities in mitigating rodent activity and presence, trash containment</p>
16	402202616E	<p><b>Request:</b> Other cleaning requests</p> <p><b>Explanation:</b> Reduce pigeon droppings at LIRR underpasses. An example of an improvement would be the 48th Ave &amp; 70th St. LIRR underpass.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 58

## Queens

### Community District 2

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	402202617E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> Encourage more livable streets including open streets as 32% of CB2 do not have access to cars according to U.S. Census</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> NYC DOT developed the NYC Streets Plan, a five-year transportation plan to improve the safety, accessibility, and quality of the City's streets for all New Yorkers.</p> <p>The plan involves an in-depth analysis of the current state of New York City's streets and responds equitably to the uniqueness of the City's many neighborhoods and local needs.</p> <p>More info available here:  <a href="https://www.nyc.gov/html/dot/html/about/nyc-streets-plan.shtml">https://www.nyc.gov/html/dot/html/about/nyc-streets-plan.shtml</a></p>
18	402202618E	<p><b>Request:</b> Hire additional uniformed officers</p> <p><b>Explanation:</b> Create pilot program for the 108th precinct to engage in the community working in partnership with local community providers when situations warrant it. Expand on City Pilot as seen in Brooklyn, addressing individuals with a variety of mental illness not with just uniform police but with mental health professionals. Other engagements could be traffic safety design specialist to evaluation post crash scene investigations to propose improvements..</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
19	402202619E	<p><b>Request:</b> Hire additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p><b>Explanation:</b> Substance use specialist to address drug dealing around shelters within the CB 2 District.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 59

## Queens

### Community District 2

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	402202620E	<p><b>Request:</b> Hire additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p><b>Explanation:</b> Provide funds for more frequent truck traffic enforcement and other modes of transportation at 48th Street from Northern Blvd to Queens Blvd and 48th Street and Queens Blvd South to 54th Avenue. Proximity to highways, commercial and industrial areas which create high volume of truck traffic on 48th Street. Target zone on Skillman Ave from Roosevelt Avenue to 39th Street also on Review Avenue to Laurel Hill Blvd.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
21	402202621E	<p><b>Request:</b> Expand clean space initiatives for public sites and graffiti free removal program for private sites along commercial business corridors</p> <p><b>Explanation:</b> Fund increase Graffiti removal programs throughout CB 2.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>For more information, please contact the agency.</p>
22	402202622E	<p><b>Request:</b> Hire additional uniformed officers</p> <p><b>Explanation:</b> 108th Precinct more uniformed officers. We have 3 hour response times for domestic violence.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
23	402202623E	<p><b>Request:</b> Other enforcement requests</p> <p><b>Explanation:</b> Cars associated with auto repair shops in CB2 constitute an environmental and sanitary risk since they are illegally parked.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 60

## Queens

### Community District 2

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	402202624E	<p><b>Request:</b> Study land use and zoning to better provide for future neighborhood needs like affordable housing and job growth</p> <p><b>Explanation:</b> Feasibility study to rezone the Northern Boulevard Corridor to prioritize affordable housing, small businesses, and people-friendly amenities</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> DCP is committed to planning for affordability and economic development in resilient, sustainable communities. This study is funded by the council member with an outside consultant. DCP will resume discussions with the Board and stakeholders at the completion of OneLIC study.</p>
25	402202625E	<p><b>Request:</b> Study land use and zoning to better provide for future neighborhood needs like affordable housing and job growth</p> <p><b>Explanation:</b> A detailed study to develop a comprehensive plan for the zoning of the Roosevelt Avenue Corridor in CB2, especially from 48th Street through Woodside to the eastern border of CB2.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> DCP is committed to planning for affordability and economic development in resilient, sustainable communities. This study is funded by the council member with an outside consultant. DCP will resume discussions with the Board and stakeholders at the completion of OneLIC study.</p>
26	402202626E	<p><b>Request:</b> Study land use and zoning to better match current use or future neighborhood needs</p> <p><b>Explanation:</b> Study use of public land and public assets for reuse as a cultural and recreation centers, with focus on resiliency and sustainability.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> DCP is committed to promoting housing production and affordability to support resilient, sustainable communities. The OneLIC Study, launched in 2023, has been a platform for public engagement and solicitation for community feedback on land uses and needs. DCP will continue to work with the CB and study the best use of public land and assets that would widely serve the community.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 61

## Queens

### Community District 2

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	402202627E	<p><b>Request:</b> Other expense request</p> <p><b>Explanation:</b> Allocate funds to land use committee at CB2 to hire a 3rd party independent land use expert on certain rezoning. CB2 would like to work with the Dept of City Planning on a comprehensive rezoning study and to have consultant services assist with rezoning proposals.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	<p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> While the Department of City Planning cannot fund an independent land use expert to the CB, the Borough Office will continue to work with the CB in understanding land use and zoning changes in the district. There is an assigned Borough Planner from the Queens Office who is a resource to the Board on any planning- and land use-related questions and issues.</p>
28	402202628E	<p><b>Request:</b> Other request for services for the homeless</p> <p><b>Explanation:</b> Allocate funds for a study and creation of a comprehensive approach to address unhoused and shelters and the pathway from homelessness to shelter to supportive housing to housing. Engage shelters and unhoused to understand the needs for the district and how it intersects with overall affordable housing needs.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows:</p> <p>This request has already been completed.</p> <p><b>Explanation:</b> The agency works to connect clients to the appropriate services and resources that connect them to permanent housing, for instance, clients eligible for supportive housing are connected to that critical resource, other clients are connected to rental assistance where they locate housing in the private market.</p>
29	402202629E	<p><b>Request:</b> Other request for services for the homeless</p> <p><b>Explanation:</b> Workforce program support for unhoused communities.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows:</p> <p>This request has already been completed.</p> <p><b>Explanation:</b> We have existing resources, and we work closely with HRA, to connect our unhoused communities to employment opportunities, including people experiencing street homelessness or residing in shelter. HRA's Career Services provides services to clients to assist them in developing job skills, obtaining employment, financial counseling and building sustainable careers that provide a path out of poverty.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 62

## Queens

### Community District 2

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	402202630E	<p><b>Request:</b> Other request for services for the homeless</p> <p><b>Explanation:</b> Mental health support for unhoused communities.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows:</p> <p>This request has already been completed.</p> <p><b>Explanation:</b> In addition to the joint city-wide efforts, DHS works to connect clients with health services, including mental health services, in the community. In some instances these services are available on-site.</p>
31	402202631E	<p><b>Request:</b> Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p><b>Explanation:</b> Create a comprehensive sewer capacity study throughout CB 2. With a huge growth in Western Queens, the increase in the extreme storms via climate change, and the age of the sewers, there is inordinate stress on sewer systems throughout the district. R</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
32	402202632E	<p><b>Request:</b> Inspect storm sewer on specific street segment and service, repair or replace as needed</p> <p><b>Explanation:</b> Increase funding to Inspect Storm sewers to repair and replace as need on Skillman Avenue from 43rd Street to 50th Street. Also, between Skillman Avenue and 39th Avenue on 43rd, 44th, 45th, 46th, 47th and 48th Street, prioritizing Sunnyside Gardens and Wynooode Gardens.,</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
33	402202633E	<p><b>Request:</b> Other expense budget request for DEP</p> <p><b>Explanation:</b> Study on sewer backflow issues in Blissville that have begun in 2023 in unprecedented amounts.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 63

## Queens

### Community District 2

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	402202634E	<p><b>Request:</b> Other expense budget request for QL</p> <p><b>Explanation:</b> Queens Library - Increase funding for purchase of new books and other materials needed to meet the growing demand of library usage within the CB 2 Queens district.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
35	402202635E	<p><b>Request:</b> Support nonprofit cultural organizations</p> <p><b>Explanation:</b> Fund more arts programming in CB2 public schools especially Cultural Afterschool Adventures (CASA) and Cultural Immigrant Initiative (CII)</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	It is recommended that this request be brought to the attention of your Elected Officials.
36	402202636E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> Increased funding for Queens Public Library branches for more hours to serve the community</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>	It is recommended that this request be brought to the attention of your Elected Officials.
37	402202637E	<p><b>Request:</b> Other transit service requests</p> <p><b>Explanation:</b> Study and improve the efficiency of the MTA's Access A Ride services for seniors and the disabled. This is in response to the comptrollers report, community needs and demand.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 64

## Queens

### Community District 2

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
38	402202638E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> Increase funding NYCDOT to increase levels of manpower assigned to the pothole crews, and personnel to conduct traffic studies.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Please submit requests to the webform here:  <a href="https://www.nyc.gov/html/dot/html/contact/contact-form.shtml">https://www.nyc.gov/html/dot/html/contact/contact-form.shtml</a>. They will be addressed with existing resources.</p>
39	402202639E	<p><b>Request:</b> Other expense budget request for DOT</p> <p><b>Explanation:</b> Expand public programming and activation of DOT-owned sites with access to piers, docks, and bulkheads. DOT has Public Space programs to access funding to enable activation of DOT owned sites by the waterfront.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Please submit requests to the webform here:  <a href="https://www.nyc.gov/html/dot/html/contact/contact-form.shtml">https://www.nyc.gov/html/dot/html/contact/contact-form.shtml</a>. DOT will seek to address with existing resources.</p>
40	402202640E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> Fund a comprehensive transportation study in LIC east of Sunnyside Yards with a focus on exploring ways to address the equitable and resource productive allocation of public streets.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> LIC Partnership</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
41	402202641E	<p><b>Request:</b> Expand bus service frequency or hours of operation</p> <p><b>Explanation:</b> Increase frequency of buses running throughout CB2, especially in underserved areas as aligned with the 2026 bill to come into effect.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>For more information, please contact the agency.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 65

## Queens

### Community District 2

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
42	402202642E	<p><b>Request:</b> Support local, long-standing businesses</p> <p><b>Explanation:</b> Provide financial rent relief and job retention support to local small businesses (under 100 employees) effected by covid-19.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> SBS provides support for small businesses in need of financing assistance. Interested business owners can also visit the "NYC Funds Finder" site, a platform for business owners seeking capital and financing assistance which they can visit at <a href="http://nycfundsfinder.nextstreet.com">nycfundsfinder.nextstreet.com</a>. Please call the SBS Hotline for more information and to receive a referral to services at (888) SBS-4NYC.</p>
43	402202643E	<p><b>Request:</b> Other expense budget request for TLC</p> <p><b>Explanation:</b> Investigate and research potential taxi medallion loan forgiveness for in district residents from TLC and various ways to be implemented.</p> <p><b>Responsible Agency:</b> Taxi and Limousine Commission</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
44	402202644E	<p><b>Request:</b> Support local CBO's efforts to provide or expand retail attraction and retention assistance</p> <p><b>Explanation:</b> High-priced businesses are catering to luxury housing and displacing affordable businesses. Also increase in chain and franchised businesses edging out small, family-owned businesses.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> SBS offers grants and educational resources for community-based organizations that serve commercial corridors on a rolling basis. We encourage Community Boards to share information about SBS grants with local non-profits, and we will continue to promote grants with all Community Boards when grants are released. We also invite any non-profit to join grant SBS informational sessions hosted prior to the deadline.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 66

## Queens

### Community District 2

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
45	402202645E	<p><b>Request:</b> Provide more funds for teaching resources such as classroom material</p> <p><b>Explanation:</b> Conduct study of unmet needs for school supplies for local schools. This existing challenge is exacerbated by new asylum-seeking residents in the CB 2 district.</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.
46	402202646E	<p><b>Request:</b> Assign more teaching staff</p> <p><b>Explanation:</b> Hire more teaching staff to account for new asylum-seeking residents of the CB 2 district.</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.
47	402202647E	<p><b>Request:</b> Provide, expand, or enhance adolescent literacy programs and services</p> <p><b>Explanation:</b> Continue to increase workforce development funding for summer youth employment program.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
48	402202648E	<p><b>Request:</b> Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p><b>Explanation:</b> Continue to increase funding to expand the existing successful Dept. of Youth and community development for community residents in the cornerstone and beacon program within the boundaries of CB 2, PS343</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
49	402202649E	<p><b>Request:</b> Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p><b>Explanation:</b> Expand funding for daycare centers to reduce the current 1-year waiting lists.</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 67

## Queens

### Community District 2

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
50	402202650E	<p><b>Request:</b> Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place</p> <p><b>Explanation:</b> Provide funding to decrease isolation experienced by homebound seniors and persons with disabilities throughout Queens CB2 via remote social adult day services programs. Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Sunnyside Community Services</p>	Further study by the agency of this request is needed.
51	402202651E	<p><b>Request:</b> Other senior center program requests</p> <p><b>Explanation:</b> Request agency make a community survey to gather aging population data in CB2 district. To be followed by Increase funds for DFTA to meet growing demands for day and home care programs for seniors, including Alzheimer's programs.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further study by the agency of this request is needed.
52	402202652E	<p><b>Request:</b> Other request for services to support low-income New Yorkers</p> <p><b>Explanation:</b> Provide additional funding for immigrant services such as legal citizenship assistance and ESL. Support for community organizations such as Queens Public Library, Sunnyside Community Services, and Woodside on the Move.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

# Fiscal Year 2026 Executive Budget Register

Page: 68

## Queens

### Community District 3

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	403202601C	<p><b>Request:</b> Provide a new or expanded health care facility</p> <p><b>Explanation:</b> Construct new Hospital in Corona/East Elmhurst area. Elmhurst Hospital is the only medical facility in QCB3 area. The hospital serves over a million patients annually. Our area during the pandemic was hit more than any area in the country. The hospital was heroic in saving lives during the health crisis but like many hospitals, was seriously challenged. Our hospital needs to expand its footprint by building on its existing campus or creating an annex in or near East Elmhurst and North Corona. An additional facility is needed without question.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Location Site Name:</b> Corona/East Elmhurst</p>	Further investigation is required. Contact the agency.
01	403202601CS	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Request: Fund a Study For The Construction of a Separate Sewer System for 103rd &amp; Northern Blvd., 25th Avenue &amp; 81st Street, 77th Street &amp; 30th Avenue, 25th Avenue and 77th Street and 25th Avenue and 76th Street. Explanation: Neighborhoods that were once comprised of one &amp; two family homes have been replaced with units of six to ten families. These changes have increased the demand on our infrastructure &amp; sewer system. Before 1996, conditions were confined to East Elmhurst or North of Northern Blvd. Sewer backup conditions are now district-wide.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
02	403202602C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Convert our existing combined sewer system to dedicated service. The incidence of flooding has increased over the past decade. Immediate attention must be given to this issue.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 69

Queens

Community District 3

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	403202602CS	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Request: Resurface Streets in Community Board 3. Explanation: Resurface Junction Blvd. between Northern and Roosevelt Avenues, 37th Ave from Junction Blvd. to 114th Street, 82nd Street from Roosevelt Ave to the BQE, Roosevelt Ave from 114th to 69th Streets and Astoria Blvd. from 69th to 114th Streets.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	This is not a budget request.
03	403202603C	<p><b>Request:</b> Provide more housing for extremely low and low income households</p> <p><b>Explanation:</b> Construct affordable housing for middle and low-income families. Explanation: Strategies and programs must be developed to stimulate the production of new/affordable housing facilities. There is a severe shortage of housing for the aforementioned income groups.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
03	403202603CS	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Continued Support: Repair the drainage at Flushing Meadows Corona Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Flushing Meadows Corona Park  <b>Address:</b> FLUSHING MEADOWS/CORONA PARK, Flushing Meadows, NY, USA</p>	Further study by the agency of this request is needed.
04	403202604C	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> Request: Construct Affordable Housing for Middle &amp; Low-Income seniors. Explanation: Strategies and programs must be developed to stimulate the production of new/affordable housing facilities. There is a severe shortage of housing for the aforementioned senior groups.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

# Fiscal Year 2026 Executive Budget Register

Page: 70

## Queens

### Community District 3

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	403202604CS	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Continued Support - Restore the Queens Green House at Forest Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Forest Park Greenhouse</p> <p><b>Address:</b> FOREST PARK GREENHOUSE, Forest Park, NY, USA</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
05	403202605C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Redesign and Renovate 90th Street Playground. This heavily utilized playground is due for an upgrade from play equipment to the installation of exercise equipment.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
05	403202605CS	<p><b>Request:</b> New equipment for maintenance</p> <p><b>Explanation:</b> Helen Marshall Playground - Capital project for renovation of baseball field.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
06	403202606C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Request: Dredge Flushing Bay to reduce odor and improve water flow. Explanation: Construct additional holding tanks in Flushing Bay in order to reduce the amount of waste being released into the bay. It is time for the recommendations that the Army Corp of Engineers suggested be implemented.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 71

## Queens

### Community District 3

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	403202607C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Construct a new building and expand the capacity of the Jackson Heights Regional Library - keep allocation in place. Explanation: The Jackson Heights Branch is the most heavily utilized library facility in Northwest Queens. The library is the home to the most ethnically diverse population in the City. Space for expansion is available behind the present structure. A new facility will significantly reduce overcrowding.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Location Site Name:</b> Jackson Heights Regional Library  <b>Address:</b> 35-51 81 STREET, Jackson Heights, NY, USA</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
08	403202608C	<p><b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Improve access to the Promenade. Make essential repairs to the perimeter fencing, and replace defective pavers, if not addressed, the condition could prove to be hazardous to park users.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Malcolm X Promenade</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
09	403202609C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Improve street lighting on 73rd Street between 37th Avenue and Broadway. For safety reasons, proper lighting is a must.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Please submit a webform request here:  <a href="https://www.nyc.gov/html/dot/html/contact/contact-form.shtml">https://www.nyc.gov/html/dot/html/contact/contact-form.shtml</a>. The location will be reviewed for feasible improvements. Please contact the Borough Office for more info.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 72

## Queens

### Community District 3

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	403202610C	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> Expand and increase the number of seats in our existing schools, particularly in District 24. We should be ready to accommodate the influx of migrant students.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
11	403202611C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Request: Construct Library in North West Sector of CB3. The Lexington School for the Deaf should be considered for a possible site. Explanation: The residents in this portion of the District are sorely lacking library facilities.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Location Site Name:</b> Northwest Sector of CB3</p>	<p>Further study by the agency of this request is needed.</p>
12	403202612C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> A study of the exit at 114th Street and Northern Boulevard is warranted. The reduction of traffic lanes have had a significant impact causing increased congestion.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> DOT continues to monitor this location for feasible improvements.</p>
13	403202613C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Provide funding for a traffic study of the entrance at 114th Street and Astoria Blvd. It is important to determine whether the recent changes to our major thoroughfare have had an impact.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> DOT continues to monitor this location to determine feasible safety improvements.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 73

## Queens

### Community District 3

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	403202614C	<p><b>Request:</b> Upgrade or create new greenways</p> <p><b>Explanation:</b> Request: Beautify the center mall on Astoria Boulevard. Explanation: Plant Shrubs &amp; trees along the Center Mall from 82 Street to 114 Streets at Astoria Boulevard to increase greenery and beautify the community. Most importantly, improve conditions so that pedestrians may safely access Astoria Boulevard. Provide funding to a not-for-profit organization such as the Botanical Gardens to maintain the greenery.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Site Name:</b> Center Mall</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> A capital project to improve safety on the Astoria Blvd corridor is in final design. More information can be found in the link below. In regard to increased greenery on the corridor we recommend contacting NYC DPR for possible planting options.</p> <p><a href="https://www.nyc.gov/html/dot/downloads/pdf/astoria-blvd-24th-ave-29th-ave-may2022.pdf">https://www.nyc.gov/html/dot/downloads/pdf/astoria-blvd-24th-ave-29th-ave-may2022.pdf</a></p>
15	403202615C	<p><b>Request:</b> Upgrade or create new greenways</p> <p><b>Explanation:</b> Request: Beautify the Center Mall on 34th Avenue from 112th to 114th streets. Explanation: Plant shrubs and trees to increase greenery. Provide funding to a not-for-profit organization to maintain the site.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The City has funded a capital reconstruction project for 34 Ave. Community Outreach began in the summer of 2024 and will continue into 2025.</p> <p><a href="https://www.nyc.gov/html/dot/downloads/pdf/34th-ave-open-street-workshop-boards-jun2024.pdf">https://www.nyc.gov/html/dot/downloads/pdf/34th-ave-open-street-workshop-boards-jun2024.pdf</a></p>
16	403202616C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Develop unused property fronting the entrance to the GCP and 94th Street for a dog park/sitting area. There is no facility in the immediate area. Explanation: Residents in this area would like to have a dog park developed on the unused property fronting the entrance to the Grand Central Parkway and 94th street. There is no facility in the immediate area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 74

## Queens

### Community District 3

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	403202617C	<p><b>Request:</b> Repair or build new step streets</p> <p><b>Explanation:</b> Redesign Step Street at Butler/Ditmars Blvd. and 25th Ave. Explanation: The 25th Ave step street could use a face-lift, which would entail improved lighting, seating areas, pruning and planting of additional greenery. The proposed enhancements would attract more users of this important public space.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> DOT maintains the step street in question and repairs will continue to be done using in-house resources.</p>
18	403202618C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Request: Expand Corona Library Explanation: This heavily used facility is one of only four libraries in community Board 3. Whether expansion entails building up or acquiring adjacent property, the new addition would be welcomed.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Location Site Name:</b> Corona Library</p> <p><b>Address:</b> 38-23 104 STREET, North Corona, NY, USA</p>	<p>This request has already been funded.</p>
19	403202619C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Employ interim measures to control floatables going into Flushing Bay and restore the wetlands</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Location Site Name:</b> Flushing Bay</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 75

## Queens

### Community District 3

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	403202620C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Upgrade and Expand Veterans Memorial Park. Upgrade the sitting area, make the space conducive for use by adults and children.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Veterans Plaza  <b>Address:</b> VETERANS PLAZA, East Elmhurst, NY, USA</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
21	403202621C	<p><b>Request:</b> Rehabilitate or renovate existing fire houses or EMS stations</p> <p><b>Explanation:</b> FDNY Station 307/154 - Upgrade kitchen.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Location Site Name:</b> FDNY Engine 307  <b>Address:</b> 81-19 NORTHERN BOULEVARD, East Elmhurst, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
22	403202622C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Increase safety by installing street lights from Junction Boulevard and Roosevelt Ave</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Please submit a request using the DOT webform here:  <a href="https://www.nyc.gov/html/dot/html/contact/contact-form.shtml">https://www.nyc.gov/html/dot/html/contact/contact-form.shtml</a></p> <p>DOT will inspect for feasible lighting improvements using in-house resources.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 76

## Queens

### Community District 3

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	403202623C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Restore bathrooms near the marina restaurant located on the Malcolm X Promenade. Construct additional facilities along the promenade.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Flushing Bay Promenade</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
24	403202624C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Re-evaluate traffic conditions along 75th to 78th Streets and 31st Ave.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	This is not a budget request.
25	403202625C	<p><b>Request:</b> Other cultural facilities and resources requests</p> <p><b>Explanation:</b> Construct a Community Performance Arts Center in Jackson Heights that will accommodate seating for 300. The new facility would host local and international artists and could be the home of the Jackson Heights Orchester.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
26	403202626C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Upgrade Gorman Playground, Phase 2 (Multiple purpose area, basketball and volleyball courts). The court requires maintenance and a new gate, adult fitness and rehab of rest rooms.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

# Fiscal Year 2026 Executive Budget Register

Page: 77

## Queens

### Community District 3

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	403202627C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Upgrade Northern Playground, Phase 2 (Multiple purpose area, basketball, and volleyball courts). Maintenance is needed and a gate at the handball court.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Gorman Playground</p> <p><b>Address:</b> GORMAN PLAYGROUND, East Elmhurst, NY, USA</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
28	403202628C	<p><b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Rehab ramp and railings underneath the Marina</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
29	403202629C	<p><b>Request:</b> Repair or construct sidewalks, curbs, or pedestrian ramps</p> <p><b>Explanation:</b> Request: Provide funding for curb repair. Explanation: While the property owner is responsible for the repair of sidewalks and encouraged to replace curbs, all too often, violations go unaddressed because of financial difficulties or neglect. Unsafe conditions are left to the city to be corrected. It is therefore important that funding to hire more outside contractors to perform sidewalk and curb repairs be increase.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.
30	403202630C	<p><b>Request:</b> New equipment for maintenance</p> <p><b>Explanation:</b> Upgrade Northern Playground (Including play equipment, restrooms, sitting area). Make it more colorful.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

# Fiscal Year 2026 Executive Budget Register

Page: 78

## Queens

### Community District 3

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	403202631C	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting</p> <p><b>Explanation:</b> Improve overall lighting of the Promenade and replace decorative pavers.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
32	403202632C	<p><b>Request:</b> Provide new emergency vehicles, such as fire trucks or ambulances</p> <p><b>Explanation:</b> Purchase a Medical Service Vehicle - FDNY/EMS for the Borough of Queens (for 10 patients at a time can be attended to on this mobile vehicle) Existing vehicle is over 29 years old.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
33	403202633C	<p><b>Request:</b> Other FDNY facilities and equipment requests</p> <p><b>Explanation:</b> Purchase for FDNY - Mutual aid Rapid Response Vehicle - For Citywide use state of the art vehicle that will transport equipment and supplies in emergency situations.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
34	403202634C	<p><b>Request:</b> Provide new facilities such as a firehouse or EMS station</p> <p><b>Explanation:</b> At EMS Unit 406 - Upgrade men's locker room and shower.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
35	403202635C	<p><b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Install exercise equipment chinup bars etc. adjacent to the men's room. Upgrade the multipurpose area of Gorman Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.

# Fiscal Year 2026 Executive Budget Register

Page: 79

## Queens

### Community District 3

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
36	403202636C	<p><b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Upgrade Louis Armstrong Playground at P.S 143 (Including Spray Shower).</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Louis Armstrong Playground</p> <p><b>Address:</b> LOUIS ARMSTRONG PLAYGROUND, North Corona, NY, USA</p>	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
37	403202637C	<p><b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Upgrade Private William Gray Park (98 St. between Northern Blvd. &amp; 32nd Ave) play equipment, plantings and replace benches.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
38	403202638C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Repair raised pavers at Flushing Bay Promenade that is due to overgrown tree roots. (Potential trip hazards).</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
39	403202639C	<p><b>Request:</b> Other cultural facilities and resources requests</p> <p><b>Explanation:</b> Our population is increasing and the area of Jackson Heights. There are no recreational centers. The development of an indoor inter-generational recreational center would be welcomed.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

# Fiscal Year 2026 Executive Budget Register

Page: 80

Queens

Community District 3

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
40	403202640C	<p><b>Request:</b> Provide new emergency vehicles, such as fire trucks or ambulances</p> <p><b>Explanation:</b> Purchase a Bariatric Ambulance Unit.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
41	403202641C	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> Replace sidewalks at Landing Lights A.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Site Name:</b> Laguardia Landing Lights</p> <p><b>Address:</b> LAGUARDIA LANDING LIGHTS, East Elmhurst, NY, USA</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
42	403202642C	<p><b>Request:</b> Improve access to a building in a park</p> <p><b>Explanation:</b> Reconstruct restrooms in Northern Playground.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
43	403202643C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Reconstruct Restrooms at I.S 227 School</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> IS 227 School</p> <p><b>Address:</b> 32-02 JUNCTION BOULEVARD, East Elmhurst, NY, USA</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 81

## Queens

### Community District 3

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
44	403202644C	<b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field) <b>Explanation:</b> Staunton Field Tennis Courts - Resurface tennis courts to professional grade. <b>Responsible Agency:</b> Department of Parks and Recreation	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
45	403202645C	<b>Request:</b> New equipment for maintenance <b>Explanation:</b> Improve Lighting at Travers Park <b>Responsible Agency:</b> Department of Parks and Recreation <b>Location Site Name:</b> 76-9 34th Ave <b>Address:</b> TRAVERS PARK, Jackson Heights, NY, USA	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
46	403202646C	<b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field) <b>Explanation:</b> Landing Lights A: Renovate ballfield <b>Responsible Agency:</b> Department of Parks and Recreation	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
47	403202647C	<b>Request:</b> New equipment for maintenance <b>Explanation:</b> Landing Light A: Renovate Dog Park, add benches and reseed grass. <b>Responsible Agency:</b> Department of Parks and Recreation	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

# Fiscal Year 2026 Executive Budget Register

Page: 82

## Queens

### Community District 3

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
48	403202648C	<p><b>Request:</b> Other capital request for DOE</p> <p><b>Explanation:</b> New Air Conditioning Units and Electrical work for to be placed in offices at the Louis Armstrong School.. Although the Mayor's Office had placed air conditioners in all classrooms, they did not allow for repairs or replacements when they break down. Many air conditioners have broken down and need repair. IS 227 is a 4 story building, the top floors are without air conditioning have exceeded 100 degrees on hot days. In addition, our School Counselors, Social Workers and Nurses Office desperately need air conditioning to serve their students. These offices may need electrical work to be compatible with new air conditioners.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Louis Armstrong Middle School  <b>Address:</b> 32-01 JUNCTION BOULEVARD, East Elmhurst, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
49	403202649C	<p><b>Request:</b> Other capital request for DOE</p> <p><b>Explanation:</b> A new elevator is requested to accommodate students with vision and mobility needs. The existing elevator has been in place since the opening of the school doors in 1979. It constantly breaks down leaving students to be relocated to the first floor and losing out on their rightful education. The wait for parts for this outdated elevator has taken months at a time. The urgently needs replacement.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Louis Armstrong Middle School  <b>Address:</b> 3201 JUNCTION BOULEVARD, East Elmhurst, NY, USA</p>	<p>Further investigation is required. Contact the agency.</p>
50	403202650C	<p><b>Request:</b> Other capital budget request for DOE</p> <p><b>Explanation:</b> Most bathrooms are in their original state when the building was opened in 1979. The floor tiles and fixtures desperately need replacement</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Louis Armstrong Middle School;  <b>Address:</b> 32-01 JUNCTION BOULEVARD, East Elmhurst, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 83

## Queens

### Community District 3

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	403202601E	<p><b>Request:</b> Investigate air quality complaints at specific location</p> <p><b>Explanation:</b> Request: Install Air Monitors in the Neighborhoods of Jackson Heights and East Elmhurst that are located near LaGuardia Airport. Explanation: CB3 is surrounded by Laguardia Airport, BQE and The Grand Central Parkway. Our residents are concerned about the impact of fumes emanating from motor vehicles and planes in the community. There is a high incidence of asthma &amp; respiratory disease in our district. The need to install air monitors in our area is clear.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
02	403202602E	<p><b>Request:</b> Other expense budget request for DoITT</p> <p><b>Explanation:</b> Improve access to government services and information by sharing 311 data with Community Boards. Please make more resources available to the community board.</p> <p><b>Responsible Agency:</b> Dept of Information Technology &amp; Telecommunication</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> This is not a budget request. 311 data is available via the Open Data portal. Dashboard of data by CB is available on <a href="https://boardstat.beta.nyc/">https://boardstat.beta.nyc/</a></p>
03	403202603E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Increase funding for rodent abatement. Lets cleanup public areas. Hire more exterminators to reduce and curtail infestations.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Integrated pest management is considered to be more ideal approach which entails more education to property owners and their responsibilities in mitigating rodent activity and presence, trash containment</p>

# Fiscal Year 2026 Executive Budget Register

Page: 84

## Queens

### Community District 3

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	403202604E	<p><b>Request:</b> Provide more frequent litter basket collection</p> <p><b>Explanation:</b> Restore litter basket collections to three times per day in our commercial strips 37th Ave; Junction Blvd; Roosevelt Ave; Northern Blvd; 103rd Street; and 74th Street; Astoria Blvd., 73rd and 72nd Streets in Jackson Heights. Hire additional personnel for 11am- 7pm shift in order to increase litter basket patrol truck service particularly during weekends.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
05	403202605E	<p><b>Request:</b> Hire additional uniformed officers</p> <p><b>Explanation:</b> Request: Restore our full complement of NYPD personnel, NCO (s), administrative aides, custodial services, and school safety guards. Explanation: QCB3 has lost Police Officers due to retirement, sick leave and reassignments. While the 115 Precinct is doing a great job with current resources, our community deserves replacement of loss personnel. Hire additional custodial personnel for the 115 precinct. The additional staff will improve the precinct's day-to-day operations.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Location Site Name:</b> 115 Precinct</p> <p><b>Address:</b> 92-15 NORTHERN BOULEVARD, East Elmhurst, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
06	403202606E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> Request: Keep Queens Libraries Open 7 Days a week with one late night closing at 10:00pm. Explanation: Extend the hours of our libraries. Later closing hours would be beneficial for our adult mature students and night events.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 85

## Queens

### Community District 3

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	403202607E	<p><b>Request:</b> Other expense request for HRA</p> <p><b>Explanation:</b> Due to the rise of food insecurity, additional pantries and resources are warranted. Since the pandemic, our community's greatest challenge is food insecurity.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> HRA continues to maintain funding for Community Food Connection (CFC; formerly EFAP). During the COVID pandemic funds were added to the budget to purchase additional food. Note that, in general, pantries are funded by a wide variety of funding sources. CFC is supplementary program. Pantries generally also get food or funding from: food banks, state programs, as well as CFC and City Council discretionary funding. Generally, pantries do not rely on just one funding stream, they have a variety of funding streams.</p>
08	403202608E	<p><b>Request:</b> Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p><b>Explanation:</b> Request: Restore Day Care Slots and after school programs. Explanation: Our Community's population has increased. Many of our young working families require day care services &amp; after school programs. Working parents deserve programs that will serve the needs of their pre-school children ages three months to five years old.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>For more information, please contact the agency.</p>
09	403202609E	<p><b>Request:</b> Other cleaning requests</p> <p><b>Explanation:</b> Provide funding for weekly power-washing of Roosevelt Ave, Junction Blvd. and Diversity Plaza.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 86

## Queens

### Community District 3

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	403202610E	<p><b>Request:</b> Other youth workforce development requests</p> <p><b>Explanation:</b> Request: Restore and Increase funding for youth, adult and senior programming in Jackson Heights, North Corona and East Elmhurst. Explanation: There is a severe shortage of programs in CD3 that cater to the recreational needs of our youth and seniors. Our community deserves quality facilities and programming that will enrich our lives.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
11	403202611E	<p><b>Request:</b> Other garbage collection and recycling requests</p> <p><b>Explanation:</b> Increase funding to provide additional cleaning services to Roosevelt Ave from 69th to 114th Streets. The mayor has allocated additional funding. We hope some of these monies will come our way.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
12	403202612E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> Request: Install free WIFI in CB3 parks and Plazas. Explanation: Upgrade our area parks by installing free WIFI services. Keep park users plugged in and informed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
13	403202613E	<p><b>Request:</b> Other expense request</p> <p><b>Explanation:</b> Hire interpreter for Chinese, Bangali and other languages that can be deployed onsite to nonprofit, social service contractors, including food pantries, housing, counseling and senior centers.</p> <p><b>Responsible Agency:</b> Department of Consumer and Worker Protection</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 87

## Queens

### Community District 3

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	403202614E	<p><b>Request:</b> Other cleaning requests</p> <p><b>Explanation:</b> Increase funding for sanitation MLP service in section 31. Explanation: The monies would allow sanitation to provide additional services to the areas that are mostly in need within our district.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
15	403202615E	<p><b>Request:</b> Other expense budget request for HPD</p> <p><b>Explanation:</b> Provide funding for home-base services within the confines of Queens Community Board 3.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> HomeBase is an HRA program, not an HPD program.</p>
16	403202616E	<p><b>Request:</b> Other park programming requests</p> <p><b>Explanation:</b> Request: Increase parks staffing levels for maintenance personnel. Hire a parks associates for PS 127 and Junction Boulevard parks and assistant gardener. Explanation: CB3 requires additional associates in our area parks, currently there are only two associates in the entire district, Gorman park and Travers. We deserve more programs and services.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
17	403202617E	<p><b>Request:</b> Expand clean space initiatives for public sites and graffiti free removal program for private sites along commercial business corridors</p> <p><b>Explanation:</b> Request: Increase Graffiti Removal Programs. Explanation: To combat the increased incidence of graffiti in CD#3, additional monies are needed for these support programs.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 88

## Queens

### Community District 3

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	403202618E	<p><b>Request:</b> Other expense budget request for SBS</p> <p><b>Explanation:</b> Far too many businesses are closing their doors because of high rents and reduction of customer base. Local merchants could benefit from the assistance of SBS.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> We are always open to referrals from community boards to our programs. Please encourage business-owners in your district to call the SBS Hotline at (888)-SBS-4NYC to get a referral to SBS resources including Commercial Lease Assistance and Capital Access opportunities.</p>
19	403202619E	<p><b>Request:</b> Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p><b>Explanation:</b> Increase DEP inspectorial personnel to address dumping and other environmental infractions in Flushing Bay.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
20	403202620E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> Request: Increase funding to hire additional personnel to install, replace traffic/street signs, repair pot holes for Queens DOT    Explanation: Increase funding to hire personnel for sign replacement and pothole repair.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> DOT will continue to perform duties with existing resources.</p>
21	403202621E	<p><b>Request:</b> Other expense budget request for DOB</p> <p><b>Explanation:</b> Increase staffing Level for DOB Compliance Unit.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The agency will accommodate with current budget.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 89

## Queens

### Community District 3

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	403202622E	<p><b>Request:</b> Provide, expand, or enhance programs for housing inspections to correct code violations</p> <p><b>Explanation:</b> HPD - Increase inspectorial staffing levels for HPD (Housing Preservation and Development)</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	Funding and/or headcount was recently added. OMB supports the agency's position as follows:
23	403202623E	<p><b>Request:</b> Other expense budget request for DCA</p> <p><b>Explanation:</b> Hire Additional Consumer Affairs agents to conduct night and weekend street vending inspections.</p> <p><b>Responsible Agency:</b> Department of Consumer and Worker Protection</p>	For more information, please contact the agency.
24	403202624E	<p><b>Request:</b> Increase health and safety inspections, e.g. for restaurants and childcare programs</p> <p><b>Explanation:</b> Request: Hire additional Department of Health Inspectors to conduct night inspections. Explanation: Unlicensed food vending along Roosevelt Ave, Broadway, 74th and 37th Avenues are increasing. The community would benefit from having more inspections conducted particularly at night where the problem is most prevalent.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
25	403202625E	<p><b>Request:</b> Enhance NORC programs and health services</p> <p><b>Explanation:</b> Request: Provide funding to increase NORC (Naturally Occurring Retirement Community) Programming in CB3. Explanation: Seniors are the second largest population within CB3. It is important that senior programming such as NORC be made available to our elder residents. Providing health and social services within the confines of their coop/apartment complexes would significantly improve their quality of life.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further study by the agency of this request is needed.

# Fiscal Year 2026 Executive Budget Register

Page: 90

Queens

Community District 3

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	403202626E	<p><b>Request:</b> Add street signage or wayfinding elements</p> <p><b>Explanation:</b> Install cameras at the overpasses located at 27th and 31st Drive on Ditmars Blvd.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further investigation of this request is needed. Contact the agency.
27	403202627E	<p><b>Request:</b> Hire additional traffic enforcement agents</p> <p><b>Explanation:</b> Increase funding to hire additional traffic enforcement agents to address double parking and other traffic infractions.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
28	403202628E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Provide and increase funding for the STEAM program within CB3. STEAM is a method of instruction that incorporates Science, Technology, Engineering, the Arts, and Mathematics and helps to promote student critical thinking. Every classroom should have access to these important resources.</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.
29	403202629E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> Provide a more accessible independent electrical source at the performance area/stage in Travers Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Travers Park</p> <p><b>Address:</b> TRAVERS PARK, Jackson Heights, NY, USA</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.

# Fiscal Year 2026 Executive Budget Register

Page: 91

## Queens

### Community District 3

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	403202630E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Prune overgrown trees and general cleanup and beautification at Overlook Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
31	403202631E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Install and Improve lighting at entrances, clean-up and beautify entrances, address serious rodents' problems and homeless encampment at Promenade Overpass entrances.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
32	403202632E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Address overgrown shrubs, trees, and weeds that obstruct visibility and Cleanup and beautification of medians on 23rd Avenue between 82nd and 100th Streets.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
33	403202633E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Increase staffing levels for PEP Officers to address issues related to all area parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
34	403202634E	<p><b>Request:</b> Other expense budget request for NYCHA</p> <p><b>Explanation:</b> Fund a study in collaboration with CB3 that creates a plan for increasing the supply of housing within the district.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.

# Fiscal Year 2026 Executive Budget Register

Page: 92

## Queens

### Community District 3

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
35	403202635E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Increase funding levels to hire additional staff to maintain the parks landscapes.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
36	403202636E	<p><b>Request:</b> Increase enforcement of illegal posting laws</p> <p><b>Explanation:</b> Increase funding for illegal posting personnel.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
37	403202637E	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting</p> <p><b>Explanation:</b> Request: Extend fencing at Northern Boulevard Playground. Explanation: Part of the fencing at this playground is chain linked and the balance is wrought iron. Remove the chain linked portion of the fence and replace it with wrought iron for safety and aesthetic reasons.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Northern Playground</p> <p><b>Address:</b> NORTHERN PLAYGROUND, Jackson Heights, NY, USA</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 93

Queens

Community District 3

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
38	403202638E	<p><b>Request:</b> Other business regulatory assistance requests</p> <p><b>Explanation:</b> Implement Economic Development programs which would include entrepreneurial training, loan packaging, micro Loan Program, management training, export assistance.. Assistance is needed to coordinate neighborhood redevelopment, marketing &amp; anti-graffiti programs. Funding these programs would make a significant difference for the business community in CB3..</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The SBS Business Solutions Centers provides businesses 1-1 support, courses and webinars, support in accessing capital, and free legal services. Please call the SBS Hotline for more information and to receive a referral to services at (888) SBS-4NYC. SBS also launched "NYC Funds Finder" last year, a platform for business owners seeking capital which they can visit at <a href="http://nycfundsfinder.nextstreet.com">nycfundsfinder.nextstreet.com</a>.</p> <p>Finally, SBS offers commercial revitalization grants to community-based organizations that can include support with anti-graffiti programs and marketing. SBS will continue emailing community boards when grants are available and open for applications, and we encourage community boards to blast it to their networks.</p>
39	403202639E	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Repair or construct new curbs or pedestrian ramps. Provide funding for curb repair. While the property owner is responsible for the repair of sidewalks and encouraged to replace curbs, all too often, violations go unaddressed because of financial difficulties or neglect. Unsafe conditions are left to the city to be corrected. It is therefore important that funding to hire more outside contractors to perform sidewalk and curb repairs be increased.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> This is a duplicate of 403202629C.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 94

Queens

Community District 3

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
40	403202640E	<p><b>Request:</b> Other expense budget request for NYCHA</p> <p><b>Explanation:</b> Bathroom upgrades - Most bathrooms are in their original state when the building was opened in 1979. The floor tiles need to be desperately replaced in the bathrooms along with the fixtures.</p> <p><b>Responsible Agency:</b> Housing Authority</p> <p><b>Location Site Name:</b> P.S 69</p> <p><b>Address:</b> 77-02 37 AVENUE, Jackson Heights, NY, USA</p>	It is recommended that this request be brought to the attention of your Elected Officials.
41	403202641E	<p><b>Request:</b> Other expense budget request for HHC</p> <p><b>Explanation:</b> Elmhurst Hospital's Radiology department is facing significant patient backlogs. As a result patients often experience delays to their needed imaging, diagnosis, and treatment, which can negatively affect their outcomes. There is a strong need for an additional scanner as demand continues to grow. The hospital is requesting a new platform uniformly, proficiency, and key factors in meeting the demand. Elmhurst Hospital is seeking approval of the purchase of a new Philips Igenia Ambition X 1.5T MR with an Evolution upgrade. Elmhurst Hospital's current Philips MR will reach End-of-life in 2028 and with a single MR at this location, is unable to keep pace with the current demand.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Location Site Name:</b> ELMHURST HOSPITAL, Elmhurst, NY, USA</p>	Capital Funding was provided to implement a project that addresses this request.

# Fiscal Year 2026 Executive Budget Register

Page: 95

## Queens

### Community District 3

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
42	403202642E	<p><b>Request:</b> Other expense budget request for HHC</p> <p><b>Explanation:</b> New MRI Equipment Currently, Elmhurst Hospital's Radiology department is facing significant patient backlogs. As a result, patients often experience delays to their needed imaging, diagnosis, and treatment, which can negatively affect their outcomes. There is a strong need for an additional scanner as demand continues to grow. The hospital is requesting a new Platform uniformity, proficiency, and efficiency are key factors in meeting the demand. Elmhurst Hospital is seeking approval of the purchase of a new Philips Ingenia Ambition X 1.5T MR to meet this demand. In addition to this new MR project, Elmhurst is looking to upgrade their current Ingenia 1.5T MR with an Evolution upgrade. Elmhurst Hospital's current Philips MR will reach End-of-Life in 2028 and with a single MR at this location, is unable to keep pace with the current demand.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Location Site Name:</b> Elmhurst Hospital</p> <p><b>Address:</b> 7901 BROADWAY, Elmhurst, NY, USA</p>	<p>Capital Funding was provided to implement a project that addresses this request.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 96

## Queens

### Community District 4

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	404202601C	<p><b>Request:</b> Provide a new or expanded health care facility</p> <p><b>Explanation:</b> Elmhurst Hospital is a lvl. 1 trauma center funded by the city, located in the heart of Queens serving a vast number of patients from the borough, and has seen several upgrades and expansions in recent years, with more to come. Being the only city-funded lvl. 1 trauma center within the immediate reach of our communities, it shoulders a significant trauma burden for a sizeable portion of Queens. While neighboring hospitals are either community-level, private or lvl. 2 trauma centers, H+H/Elmhurst faces the challenge of handling a large number of patients with critical injuries. The former St. John's Hospital, which has been closed for close to 20 years, leaves Elmhurst as the only hospital for the residents of S. Elmhurst and its surrounding vicinity.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p>	<p>Further investigation is required. Contact the agency.</p>
01	404202601CS	<p><b>Request:</b> Other capital budget request for DYCD</p> <p><b>Explanation:</b> The limited allocation of funds within Community Board 4 is concerning, especially given that School District 24 is currently the most overcrowded in the city. There is an urgent need for after-school programming for adolescents in grades 6-8 who would benefit from structured support and mentoring. At this pivotal stage in their lives, students face increased academic demands and heightened Social Emotional Learning (SEL) needs. Post-pandemic, many students are grappling with issues such as social reintegration, emotional regulation, and academic recovery. Enhanced after-school programs could provide essential academic support and help address the social and emotional challenges our youth are experiencing.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 97

## Queens

### Community District 4

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	404202602C	<p><b>Request:</b> Provide a new or expand an existing high school</p> <p><b>Explanation:</b> While there are five public high schools in our community board, the need for expanded facilities and resources remains significant. Overcrowded elementary and middle schools force many students to travel outside the community for a quality high school education. Expanding local high schools and enhancing their resources would better suit the diverse educational needs within our community. This expansion will enrich the high schools and their valuable amenities, allowing more students to stay within their neighborhood. It will also address the growing demand for high-quality local education and help alleviate overcrowding within School District 24.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
02	404202602CS	<p><b>Request:</b> Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p><b>Explanation:</b> Reconstruction of streets in the surrounding area of 41st Avenue and Roosevelt Avenue</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Location Cross Street 1:</b> Roosevelt Avenue <b>Cross Street 2:</b> Roosevelt Avenue</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
03	404202603C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> The population of Community Board 4Q is growing daily. Although the Elmhurst Library was recently rebuilt, both this branch and the Lefrak City Library will continue to be heavily utilized. The Lefrak Library has suffered extensive flooding damage as a result hurricanes and rain, and has been out of service with no viable date for a reopening. For this reason, a new reference library in the vicinity of 108th Street and Corona Avenue will help service the south east portion of CB4Q which is currently lacking library services all the while servicing patrons from the Lefrak area who used the Lefrak library as their primary branch</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Location Cross Street 1:</b> 108th Street <b>Cross Street 2:</b> 108th Street</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 98

## Queens

### Community District 4

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	404202603CS	<p><b>Request:</b> Build or expand affordable work or research lab spaces related to key industries, such as film/tv, advanced manufacturing, life science and healthcare, renewable energy and freight maritime</p> <p><b>Explanation:</b> As businesses begin to reopen in the wake of COVID19, consideration should be put into small businesses that are the backbone of our local economy. Studies show that immigrants have a higher rate of business ownership than non-immigrants, with roughly one out of ten immigrant workers owning a business. While our community has made significant progress supporting street vendors (through community based organizations and local elected officials supporting positive legislation), we still lack a clear pipeline for street vendors to open a small business. Our community would benefit from funding allowing us to establish a small business incubator that provides mentorship, training, and education specifically regarding post epidemic safety protocols.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	For more information, please contact the agency.
04	404202604C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> Comprehensive study should be conducted towards upgrades and ADA accessibility to the following very heavily utilized IND stations which despite the pandemic still see millions of riders per year. - Grand Avenue - Elmhurst Avenue and the following IRT stations: - 82nd Street - 90th/Elmhurst Avenue - 103st Corona Plaza - 111th Street</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.
04	404202604CS	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Some center island malls on 111th Street were completely renovated, but the remaining malls are in need of a complete overhaul. The curbs should be raised as part of the reconstruction so that illegal parking can be discouraged, and trees and shrubbery should be planted to better the quality of life for residents facing the malls. With the new school construction at the New York Hall of Science, traffic mitigation studies should be considered.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Cross Street 1:</b> Sautell Ave <b>Cross Street 2:</b> Sautell Ave</p>	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.

# Fiscal Year 2026 Executive Budget Register

Page: 99

## Queens

### Community District 4

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	404202605C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Corona Peach Tree Community Garden is a small garden located in Corona which has seen a substantial amount of activity in the past year from local community groups, schools, and residents. The garden has coordinated several events with CB4Q such as tours, holiday events, and community plantings, but has no viable water source, and instead relies on rain barrels, and a slanted roof/drainage system. More over, the garden has been a subject of theft and vandalism, and would benefit from security measures (cameras, solar panels, lighting, etc)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
05	404202605CS	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Clement C Moore Playground is a heavily utilized playground in the heart of Elmhurst now in its final phase of construction as the park design was obsolete. Issues with smoking, gambling, gang activity, rundown bathroom facilities, homeless, and public intoxication drinking are all commonplace at this park. Measures to discourage such activities (i.e.: security cameras, benches, open areas) should be considered during the next design phase of the park. A renovation of the comfort station regardless of cost should be strongly looked into as a future capital project.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> CC Moore Playground</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

# Fiscal Year 2026 Executive Budget Register

Page: 100

## Queens

### Community District 4

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	404202606C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> The Mayor's Office of Climate and Environmental Justice recently designated Corona as a climate strong community because it is one of the most at risk neighborhoods in NYC. It is essential that the following streets be surveyed as they are severely damaged presenting a safety risk to the students, families, buses, infrastructure, and patrons of the Hall of Science and FMCP: -111th St between 43rd Ave (adjacent to P.S. 28) -Corner of 99th St. &amp; 55th Ave -LIE service road from 90th St to Junction Blvd. -Case St and Benham St on Whitney Ave. -92-05 Whitney Ave 1st floor apartments. -57th Ave from 99th St to Junction Blvd.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Location Cross Street 1:</b> 46th Avenue <b>Cross Street 2:</b> 46th Avenue</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
06	404202606CS	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Residents of the community have been jogging along the outdoor perimeter of Newtown Field (92nd Street and 57 Avenue) for years as no official track exists within the area. However, a mere 3 blocks away, and sitting directly on the border of CB's 4, 5, and 6 is Hoffman Park, a heavily used 3 acre park. The existing underused softball field is a prime location for a proper jogging track. Ideally, funding can also be used to alleviate the prominent floor cracks that can be seen throughout the basketball, handball, and baseball field. Implementation of a dog run would be a benefit to the local community as minimal space exists for this. Additionally, the area surrounding the handball courts is a dark, dangerous, and structurally unsafe (cracks, tree roots lifting floors, etc.)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Hoffman Park <b>Address:</b> HOFFMAN PARK, Elmhurst, NY, USA</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 101

## Queens

### Community District 4

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	404202607C	<p><b>Request:</b> Add NYPD parking facilities</p> <p><b>Explanation:</b> For years, CB4Q has requested dedicated parking for the 110 Precinct vehicles. Officers park their personal vehicles on local streets, monopolizing on-street parking and inconveniencing residents. If renovated, the precinct may have potential for underground parking via underpinning. We are also seeking the possibility of off site parking, and will work with local stakeholders and elected officials in identifying and acquiring property as necessary.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Location Site Name:</b> 110th Precinct <b>Address:</b> PCT 110, Elmhurst, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
07	404202607CS	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> This park, close to 2 acres services students from several local elementary schools, and eventually a new pre-k with a projected completion of 2021. During the summer months, the Kids in Motion program is at this location. As such, in order to enjoy the park to its full capacity, funding should be allocated to upgrade / repair the existing fitness equipment which is grossly underutilized and outdated. Delineated sports areas would be a welcome addition, as they could potentially promote team based activities, and the potential for leagues, and tournaments.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Corona Golf Playground <b>Address:</b> CORONA GOLF PLAYGROUND, South Corona, NY, USA</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 102

## Queens

### Community District 4

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	404202608C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Newtown Playground recently underwent a partial upgrade, and has since seen substantial use, and improved visitation since its opening. A key element of the park is the reparation of the comfort station which is currently underway. The main concern however is that the MPPA should be upgraded to meet current standards, and retrofitted with flooding mitigation measures as it was heavily damaged during this last hurricane season. The park (formerly the Old Newtown Cemetery) should have a monument to memorialize its internments and past similar to the Olde Town of Flushing Burial Ground memorial erected in 2021.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b>  <a href="https://www.nycgovparks.org/parks/the-olde-towne-of-flushing-burial-ground/history">https://www.nycgovparks.org/parks/the-olde-towne-of-flushing-burial-ground/history</a></p> <p><b>Location Site Name:</b> Newtown Playground  <b>Address:</b> NEWTOWN PLAYGROUND, Elmhurst, NY, USA</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
08	404202608CS	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> At just over 3 acres, and located at the northernmost border of Community Board 4, Park of the Americas is in need of refurbishing. The very pressing issue of intoxicated visitors within the park has gotten out of hand. Measures should be taken to discourage such activity. Security measures (benches, LED lighting, security cameras, etc.) are all very welcome additions to this park that is located directly across from an elementary school. While we understand that funding has already been allocated to upgrading playground equipment (CD21 and Borough President), and the synthetic softball field, funding should be allocated to the remainder of the park, specifically the heavily used basketball courts, and seating area(s).</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Park of the Americas  <b>Address:</b> PARK OF THE AMERICAS, South Corona, NY, USA</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 103

## Queens

### Community District 4

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	404202609C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Capital funding is being requested to continue repairing the many damaged curbs throughout the district. Requesting an increase in funding to the NYCDOT curb replacement program/unit. We note especially the continuing problems on the median of 111th Street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Please log any requests in the webform here:  <a href="https://www.nyc.gov/html/dot/html/contact/contact-form.shtml">https://www.nyc.gov/html/dot/html/contact/contact-form.shtml</a>. DOT will seek to address with existing resources.</p> <p>In regard to 111th Street, the capital reconstruction project is currently in design.</p>
09	404202609CS	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Funding is being requested to help with phase 2 of the adaptive renovation of the reflecting pools at FMCP.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Flushing Meadows Corona Park  <b>Address:</b> FLUSHING MEADOWS/CORONA PARK, Flushing Meadows, NY, USA</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
10	404202610C	<p><b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Answer Triangle, a park along the corridor of Roosevelt has been sinking for some time now, and is currently below ground level causing flooding. Additionally, the sidewalk surrounding the park is heavily damaged. Funding can be allocated to include better shrubbery, seating, and elevation / improvements to the existing land, as this park can be included as part of a "rest stop" along Roosevelt Avenue for those touring the local neighborhood.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Answer Triangle</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 104

## Queens

### Community District 4

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	404202610CS	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Frank O' Connor Playground's adjacency to Elmhurst Hospital puts this park in the heart of a very busy corridor that sees a substantial amount of foot traffic and park goers. However, issues are present with the comfort stations, overall lack of shrubbery, and upgrading of the outdated playground equipment. More over, a park this close to a hospital should encourage healthy lifestyles. The current adult exercise equipment is minimal at best, and exercise within the park is often discouraging to park goers due to gang and homeless activity. Additionally, the basketball and handball courts see high usage, and would benefit from refurbishing.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Frank D O'Connor Playground  <b>Address:</b> FRANK D OCONNOR PLAYGROUND, Elmhurst, NY, USA</p>	This project was funded in a prior fiscal year.
11	404202611C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Lack of park upkeep of Nine Heroes Plaza has turned what was once an enjoyable park to an often-avoided block attracting primarily homeless community members. Nine Heroes plaza is in desperate need of investment from the city. An investment would allow us to make over the space by cleaning the park and planting additional greenery attracting new community members to enjoy the space.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Nine Heroes Plaza  <b>Address:</b> NINE HEROES PLAZA, Elmhurst, NY, USA</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.



# Fiscal Year 2026 Executive Budget Register

Page: 105

## Queens

### Community District 4

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	404202612C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Named after Cuban-born journalist Manuel de Dios Unanue, the former editor of El Diario killed for his critical reporting on drug cartels in the neighborhood, this triangle hosts an array of community activities. It has become a location for activism, health outreach, and HIV prevention education. However, the placement of the elevated park at the center of the triangle represents poor urban planning, as it reduces the space where community members can meet. Signage noting the significance of this individual should be a part of the park redesign.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Manuel De Dios Unanue Street</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
13	404202613C	<p><b>Request:</b> Other capital budget request for DHS</p> <p><b>Explanation:</b> Breaking Ground is doing a great job operating via 4 outreach teams in Queens round the clock, 365 days a year, regardless of the weather conditions. They are also providing case management services to clients, including transport to medical and housing appointments. However, one of their biggest needs is more vehicles. Although they have a fleet, the vehicles' lifespan is shorter than average, and they need more vehicles to continue providing this essential service. It is recommended that funding be allocated to increase the number of vehicles to support their operations.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> The Agency has a contract with Breaking Ground to provide outreach services. As with other providers, this new need would have to be assessed in the context of other new needs and budget constraints.</p>
14	404202614C	<p><b>Request:</b> Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p><b>Explanation:</b> In the wake of the ongoing pandemic, the Queens Center and Queens Place Malls were both put on a watch list for potential looting/riots. Thankfully, these events did not materialize as predicted, but the fear of our community being overwhelmed due to lack of a satellite precinct was a clear concern. Due to increased reports of "smash and grab" operations, and district wide lack of personnel during the holiday season, we strongly feel that a satellite precinct/ mobile unit be considered for the western side of Elmhurst, specifically the commercial corridors surrounding the Queens Place, and Queens Center malls.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 106

## Queens

### Community District 4

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	404202615C	<p><b>Request:</b> Other cultural facilities and resources requests</p> <p><b>Explanation:</b> The community of Elmhurst is rich in cultural history with many buildings dating back to the 1700's. One of the first religious buildings in Newtown was the old St. James Episcopal Church, and is Elmhurst's oldest remaining structure and New York City landmark. Other distinctive buildings in the community include Newtown HS, the Elks Lodge, and Dutch Reformed Church. Not only does the community boast architecture from the 1800s, but it also houses ancient artifacts dating back from an early African - American cemetery. We are requesting a museum or space in the Elmhurst community to showcase and preserve the past of a community with an abundance of historical significance for generations to come.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
16	404202616C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Parks such as Horsebrook, Libra Triangle, Veteran's Grove, Moore Homestead, and Manuel de Dios among others all have historical significance to our communities. Signage should be interperative With the robust history behind CB4, more relevant signage should be systematically implemented to all current and future park designs specifically expressing any historically relevant facts as well as information on who the park is named after (when applicable).</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
17	404202617C	<p><b>Request:</b> Provide more housing for extremely low and low income households</p> <p><b>Explanation:</b> Community Board 4 has seen a very steady influx of new residents in the last few years, and will only continue to grow at a steady pace. The lack of affordable housing (both extremely low, low, and medium income) specifically in the Elmhurst area is encouraging "shacking up" in which large families are living out of single rooms and illegally converted basements. Requesting that affordable housing with an MIH component be considered for the district.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 107

## Queens

### Community District 4

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	404202618C	<p><b>Request:</b> Provide more housing for special needs households, such as the formerly homeless</p> <p><b>Explanation:</b> With the homeless crisis sweeping throughout the city, many communities have been seeing an increase in the number of shelters popping up within their constituencies. As these shelters continue to increase, to avoid the homeless crisis remaining stagnant it is important that housing for formerly homeless as well as seniors be provided. Additionally, and in the wake of the current health crisis, the lack of housing for our special needs population cannot be overlooked.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
19	404202619C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> In recognition of the historical significance of the Elmhurst community, we are requesting that street lights serving Broadway from 74th Street to Queens Boulevard be replaced with "Type M Luminaire &amp; Pole", which were first introduced in 1908 and designed to light wide street corners.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Cross Street 1:</b> 74 Street <b>Cross Street 2:</b> 74 Street</p>	Please contact the Borough Commissioner's office to discuss this request.
20	404202620C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> The portion of the Queens Blvd Service Roads under the LIE overpass, extending from Woodhaven Blvd to Eliot Ave (and, technically, from 59th Ave to the Horace Harding Expwy on the North Service Road) is badly cracked and potholed and requires resurfacing. We are aware that DOT is planning a major capital reconstruction of the whole of Queens Blvd, but we believe that this short stretch is so badly damaged that it requires immediate, interim repair.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Cross Street 1:</b> Woodhaven Boulevard <b>Cross Street 2:</b> Eliot Avenue</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> As noted DOT has the segment planned for a capital reconstruction project.</p> <p>Please log any requests for interim repair in the webform here as they would not be a capital budget item:  <a href="https://www.nyc.gov/html/dot/html/contact/contact-form.shtml">https://www.nyc.gov/html/dot/html/contact/contact-form.shtml</a>. DOT will seek to address with existing resources.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 108

## Queens

### Community District 4

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	404202621C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> This stretch of road along the corridor of Roosevelt Avenue doesn't see the same number of commercial establishments and pedestrian traffic as 74th to 103rd Street, and is comprised mainly of several 2 family homes. This section of the district is in need of infrastructural improvements geared around safety. As such, we are requesting that additional lighting be implemented along this high crime section of the corridor.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Cross Street 1:</b> 104th Street <b>Cross Street 2:</b> 114th Street</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Please submit a webform request here:  <a href="https://www.nyc.gov/html/dot/html/contact/contact-form.shtml">https://www.nyc.gov/html/dot/html/contact/contact-form.shtml</a>. The unit will inspect the area for feasible lighting additions.</p>
22	404202622C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> A complete reconstruction of the very heavily utilized corridor from Roosevelt Avenue to the Horace Harding Expressway should be looked into. Curb cuts, traffic mitigation plans, street resurfacing, bus pads, and curb replacements are all sorely needed to meet current and future demand. Junction Blvd is also a candidate for traffic signals that give a small head-start to buses when the light changes. There is a severe, never resolved congestion problem at Junction Blvd. and 57th Ave.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Cross Street 1:</b> Roosevelt Ave <b>Cross Street 2:</b> 57th Ave.</p>	<p>More information is needed from the agency before making a funding decision. The community board should contact the agency.</p>
23	404202623C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Middleburgh Triangle is a triangle located at the intersection of Corona Avenue, 90th Street and 48th Avenue. This concrete triangle is a key historical location that would benefit from infrastructural upgrades. Upgrades to the existing bus stop, green space, shrubbery, and interpretive signs emphasizing history of the neighborhood's change from Middleburgh to Hastings to Newtown to present day Elmhurst should be emphasized as they showcase the rich history of our community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Middleburgh Triangle</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 109

## Queens

### Community District 4

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	404202624C	<p><b>Request:</b> Provide new or increase number of sanitation trucks and other equipment</p> <p><b>Explanation:</b> We are requesting dual-bin trucks to improve our community quality of life. Elmhurst and Corona residents are unhappy with the apparent increase in curbside trash, rats, health risks, safety hazards, and odor. Issuing dual-bin trucks to our community will allow recyclables to be collected efficiently. This swift cleanup will solve the problems our residents face.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Please contact the Department of Sanitation's Bureau of Public Affairs to determine how best to resolve this issue.</p>
25	404202625C	<p><b>Request:</b> Provide surveillance (Argus) cameras</p> <p><b>Explanation:</b> Several sectors within the district are in need of added security measures, specifically the corners spanning the entire stretch of Roosevelt Avenue, the adjoining Junction Boulevard, and a high-crime section of 57th Avenue between 99th Street and Junction Blvd. / (41st Avenue) 41 Avenue between National Street and 104th Street. Requesting that surveillance cameras be funded .</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
26	404202626C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> We are requesting that street lights serving Corona Plaza be replaced with "Type M Luminaire &amp; Pole", which were first introduced in 1908 and designed to light wide street corners, which when installed, give the communities they serve a sense of pride and character. We understand that this is not viable below the Roosevelt Avenue subway station structure due to height requirements, but we strongly feel that the commercial plaza itself should be considered for such improved lighting.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 110

## Queens

### Community District 4

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	404202627C	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> While the Department of Housing Preservation and Development (HPD) provide loan programs the increased need for such programs can not be overlooked. Community Based Organizations (CBO's) such as Neighborhood Housing Services (NHS), do a great job in providing such services, but the demand for increased programs is exceedingly present specifically in low density (2-3 family) homes.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
28	404202628C	<p><b>Request:</b> Provide technology upgrade</p> <p><b>Explanation:</b> Students across our district continue to need essential tech upgradessuch as interactive whiteboards, laptops, calculators, and tabletsto enhance in-class learning and provide skill development tools for use at home. Many pre-existing schools lag in these resources, leaving students without access to modern educational tools. Investing in more compatible and versatile technology solutions would support a broader range of learning needs and ensure equitable access to essential resources.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
29	404202629C	<p><b>Request:</b> Rehabilitate or renovate existing fire houses or EMS stations</p> <p><b>Explanation:</b> Requesting funding for complete analyzation, and renovation of firehouses within the district. Specifically, we are seeking funding for the renovation(s) of 1. 287/Ladder 136/Battalion 46 2. Division 14/Engine 324. 3. Engine 289/ Ladder 138.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 111

## Queens

### Community District 4

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	404202630C	<p><b>Request:</b> Upgrade the emergency response system</p> <p><b>Explanation:</b> Requesting Model X Blue Light Boxes be installed on major avenues and streets I.e.: Broadway, Roosevelt Avenue, Woodside Avenue, Queens Boulevard, and Corona Avenue. These boxes ensure emergency services at the push of a button as modeled in Central Park, an area with successful installation. NYPD and FDNY should access a portion of their budget(s) to assist DOT with the installation of Blue Light Boxes on sidewalks. Recently, CB4 has seen a substantial increase in crimes. There has been an increase in sex trafficking, gang related activities, drug related problems, as well as mental health episodes amongst the public.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
31	404202631C	<p><b>Request:</b> Provide a new, or new expansion to, a building in a park</p> <p><b>Explanation:</b> Childhood obesity rates have soared within the US over the last three decades. Specifically during the current pandemic, more needs to be done to improve the health of our children. Indoor facilities able to accommodate this need are increasingly necessary as studies have shown that having recreational afterschool programs greatly reduces childhood obesity, and improves cardiorespiratory health in children. While our bordering Community Boards have AI Oerter Recreation Center, and Lost Battalion Hall, CB4 is sorely lacking in a Parks department operated rec. center. Between the numerous athletic programs that can be offered, to the technology and coding programs offered in media labs, a recreation center is a valuable resource that can improve our childrens minds and bodies.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
32	404202632C	<p><b>Request:</b> Provide more housing for extremely low and low income households</p> <p><b>Explanation:</b> Tenant protection services are designed to preserve affordable housing by detecting and curtailing patterns and practices of landlord fraud. With the dramatic growth seen within CB4 our constituency is in need of extensive services that would help them to preserve their quality of life. Funding is being requested for expansion of these programs. Additionally, seeking conversations / explanations with HPD on how this request is being accommodated, and on any progress that has been made.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 112

## Queens

### Community District 4

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
33	404202633C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Sparrows Nest Community Garden is a garden in Corona that is in need of drastic infrastructural improvements. The garden is maintained to the best of the ability of local residents, but flooding along the property entrance and throughout the garden is commonplace. There is a lack of power, and viable drainage system resulting in constant flooding and collapses.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Sparrow  <b>Address:</b> 54-01 101 STREET, South Corona, NY, USA</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
34	404202634C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> The district of QCB4 is home to 2 main transportation hubs (74 St .Roosevelt Avenue and Woodhaven Boulevard / Hoffman Drive) Requesting that the systematic upgrade of bus shelters specifically with the implementation of digital bus signs continue through FY25.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.
35	404202635C	<p><b>Request:</b> Provide a new, or new expansion to, a building in a park</p> <p><b>Explanation:</b> Seeking renovation and improvements to this triangle located in a historic area of Elmhurst. Shrubbery, benches, improved lighting, and historical signage would be a welcome addition to this park located in a bustling commercial district.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Libra Triangle  <b>Cross Street 1:</b> Broadway</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.



# Fiscal Year 2026 Executive Budget Register

Page: 113

## Queens

### Community District 4

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
36	404202636C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> In recognition of the historical significance Corona Avenue and its historic buildings, we are requesting that street lights serving Corona Avenue from Broadway to Sautell Ave. be replaced with "Type M Luminaire &amp; Pole", which were first introduced in 1908 and designed to light wide street corners which when installed, give the communities they serve a sense of pride and character. This long corridor of mixed commercial and residential buildings sees substantial pedestrian traffic and is serviced by both the Q58 and Q29 buses which serve shoppers that visit the many businesses scattered along this stretch.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Cross Street 1:</b> Broadway <b>Cross Street 2:</b> Saultell Ave.</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
37	404202637C	<p><b>Request:</b> Renovate exterior building component</p> <p><b>Explanation:</b> Newtown High School's athletic field is an important resource for our community, hosting numerous athletes nearly year-round and serving as a key venue for various public, private and catholic schools within our community board. However, the field's infrastructure is outdated, with the current track and turf having not been repaired or replaced in over ten years. In order to support the growing demand and ensure that the field remains safe and functional, significant upgrades are necessary. These include the addition of a new scoreboard, lights for evening events, and a complete overhaul of the track and turf. Furthermore, Newtown High School is opening its field to outside organizations, and with the increasing number of student athletes from schools like Pan American International High School, Civic Leaders High School, and the International High School for Health Scienceswho participate in sports through the PSAL Shared Access Programthe field's current condition will be depleted sooner than later. These enhancements are essential not only for the physical well-being of student-athletes but also to maintain the field's role as a communal hub for sports and recreation, benefitting hundreds of students across multiple schools in our district.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Newtown HS Athletic Field  <b>Cross Street 1:</b> 90th Street <b>Cross Street 2:</b> 92 Street</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 114

## Queens

### Community District 4

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
38	404202638C	<p><b>Request:</b> Other capital budget request for DHS</p> <p><b>Explanation:</b> Currently, programs geared towards substance abuse only address immediate concerns, but long term programming does not exist for those without insurance. Requesting funding to further expand outreach of substance abuse programs for the undocumented and uninsured homeless population.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> DHS works closely with HRA to connect eligible clients to all benefits for which they are entitled. Defer to DOHMH and H+H on available resources on substance abuse for undocumented individuals.</p>
39	404202639C	<p><b>Request:</b> Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p><b>Explanation:</b> More staffing for the maintenance of our rain gardens Explanation: Requesting more staffing for the maintenance of our rain gardens. Alternatively, funding for independent contractors to continue and further assist in the rain gardens maintenance. This is imperative because Queens has the most rain gardens in NYC with a large backlog of pending repairs. DEP currently deploys 7 staffers per day to clean catch basins in Queens. This is insufficient to meet the basic needs of our rain gardens. Left unrepaired and without maintenance, these gardens will exasperate the flooding issues instead of alleviating.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
40	404202640C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> The Playground for All Children (PFAC) is has not undergone a major upgrade or renovation since the 1980's. This playground located within the outskirts of FMCP along 111th Street sees substantial traffic from local schools and residents, but the space while large consists of several paths and corridors that simply encircle the park throughout. An upgrade to the MPPA, paths, shrubbery, and overall park would be a welcome and necessary addition.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Playground For All Children  <b>Address:</b> PLAYGROUND FOR ALL CHILDREN, Flushing Meadows, NY, USA</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 115

## Queens

### Community District 4

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
41	404202641C	<p><b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Elmhurst Park is a fairly new addition to CB4 that has seen substantial visitors since it opened. The park is home to the Vietnam War Memorial, and houses over 600 trees under its 6+ acre foot print. The MPPA however is in need of refurbishing as during rain, it floods despite being above grade.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> ELMHURST PARK PLAYGROUND, Elmhurst, NY, USA</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
42	404202642C	<p><b>Request:</b> Other capital budget request for DOE</p> <p><b>Explanation:</b> Our current community, along with the growing population of newcomers, is in great need of affordable or free early childhood education programs, particularly 3K and Pre-K, to ensure that our children start their educational journey on the right path. Education is a proven key to breaking the cycle of poverty, and providing access to early education plays a critical role in leveling the playing field for children from families of non-affluence within the community. Studies have consistently shown that children who attend 3K or Pre-K programs develop crucial cognitive, motor, and social skills that lay the foundation for future academic success. These programs not only foster curiosity and self-sufficiency but also prepare children to enter grade school with the tools needed to thrive in an increasingly complex world. Establishing affordable or free early childhood education in our district will help create a more equitable environment, balancing the socio-economic gap and providing our youngest residents with the opportunities they deserve and ensuring a brighter future for all.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 116

## Queens

### Community District 4

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
43	404202643C	<p><b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Josephine Caminiti Playground, despite being approved for renovation this year, is in need of a functioning comfort station. This park located at a major intersection houses such a facility, but this addition was not a part of the parks design. In order for this park to properly service its constituents, a comfort station would be needed in a future design.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> JOSEPHINE CAMINITI PLAYGROUND, South Corona, NY, USA</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 117

## Queens

### Community District 4

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	404202601E	<p><b>Request:</b> Provide more community board staff</p> <p><b>Explanation:</b> The constituents of CB4 require multiple needs and services. Additional funding is being requested to expand our organizing capacity by hiring an additional staff member.</p> <p><b>Responsible Agency:</b> Mayor's Office of Management and Budget</p>	For more information, please contact the agency.
02	404202602E	<p><b>Request:</b> As needed Land use planning, technical and urban design support</p> <p><b>Explanation:</b> Requesting funding for Community Boards to hire an independent Urban Planner to study land use and zoning to address the alarming effect that overdevelopment has on our infrastructure, quality of life and housing. The City must work with Boards to implement zoning changes, an initiative which has not happened since the Bloomberg Administration of contextually rezoning (2002- 2013)</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.
03	404202603E	<p><b>Request:</b> Add street signage or wayfinding elements</p> <p><b>Explanation:</b> Implement a safety education program for children and teens in our district with age-appropriate instruction as to how we can move safely on our sidewalks and streets. Include: -dealing with crossings whose lines of sight are obstructed by parked cars, vans, and trucks -crossings without painted crosswalks -bicycle, e-bike, and micro mobility safety: bells; lights and light-colored clothes at night; helmet use; awareness of vehicles' blind spots; sidewalk rules, and the reasons for them; the need for caution using shared space, especially roadways; rules of behavior in shared spaces We believe that safety education directed at the higher grades, and certainly by high school, should include discussion of safety measures and rules of the road when driving a motor vehicle.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> DOT has a robust Safety Education program. Please see more info here: <a href="https://www.nyc.gov/html/dot/html/about/safety-education.shtml">https://www.nyc.gov/html/dot/html/about/safety-education.shtml</a></p> <p>A new initiative was also launched in Oct. 2024 geared towards K-12 students: <a href="https://www.nyc.gov/html/dot/html/pr2024/new-student-safety-measures.shtml">https://www.nyc.gov/html/dot/html/pr2024/new-student-safety-measures.shtml</a></p>

# Fiscal Year 2026 Executive Budget Register

Page: 118

## Queens

### Community District 4

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	404202604E	<p><b>Request:</b> Other cleaning requests</p> <p><b>Explanation:</b> The ACE program should receive funding to supplement the cleaning in some of the district's most trafficked areas. Supporting this request will help clean up the following commercial and residential corridors: Broadway between Cornish Ave and Queens Blvd, -Queens Blvd eastbound and westbound between Grand Ave to Queens Blvd, -Corona Ave between 91 Pl and Queens Blvd, Grand Ave between Queens Blvd and Haspel St - 57 Ave between Junction Blvd and 99 St. -82 Street from Roosevelt to Baxter Ave (Dunningham Triangle) These streets are in dire need of assistance in cleaning and funding ACE has proven to be effective. Providing funding for ACE improves our constituent's quality of life and helps fix our homeless problem by providing them an opportunity with ACE.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
05	404202605E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Homeowners affected by tree roots lifting sidewalks should not have to wait years before repairs are completed. Although funding has increased in the past, an additional increase in FY 2025 is requested to help complete the existing backlog of requests.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
06	404202606E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> There is a backlog of requests for tree pruning. The current pruning cycle is far too long especially now that this funding has been stifled due to the ongoing epidemic. Funding is needed to shorten this cycle, and to restore pruner and climber positions to the DPR. A shorter year pruning cycle will produce stronger, healthier, and better looking trees. A strong maintenance program is needed to care for existing and future trees.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 119

## Queens

### Community District 4

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	404202607E	<p><b>Request:</b> Expand clean space initiatives for public sites and graffiti free removal program for private sites along commercial business corridors</p> <p><b>Explanation:</b> The district continues to see a spike in graffiti. Community groups in conjunction with several City agencies are doing their best to keep up via cleaning events and initiatives, but funding is still needed to expand on programs geared towards graffiti removal. Better yet funding can and should be allocated to programs geared towards replacing graffiti with murals designed by local community artists. Precincts in particular are often burdened with responsibility of obtaining funding and paint supplies on their own. Requesting that a funding stream be given directly to precincts.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	For more information, please contact the agency.
08	404202608E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> The large amount of parks within the district combined with the lack of proper personnel to maintain them continues to be a problem throughout the district. We understand that post epidemic, funding to our parks has been majorly affected. For this reason, and more now than ever the need to request additional parks maintenance personnel, Parks Enforcement Police (PEP), and foresters to meet current and future needs is critical.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.
09	404202609E	<p><b>Request:</b> Hire additional crossing guards</p> <p><b>Explanation:</b> With the recent shortage in crossing guards, and growth in student population district-wide, more crossing guards are vital to meet current and future needs.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 120

## Queens

### Community District 4

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	404202610E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> Community Board #4Q's catchment area of Corona, Corona Heights, and Elmhurst is densely populated with a wide variety of ethnic groups comprised of children, adults, and senior citizens. Our library branches and programs the libraries provide are heavily utilized. We will continue to support six day service, look to support 7 day service when applicable.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>	It is recommended that this request be brought to the attention of your Elected Officials.
11	404202611E	<p><b>Request:</b> Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p><b>Explanation:</b> Several areas of our district are seeing a substantial amount of garbage pile up on commercial corridors such as Queens Boulevard, Roosevelt Avenue, Junction Boulevard, Broadway, 57th Avenue and Van Loon St., and National Street near Corona Plaza and 57th Ave. These areas are infamously known for excessive littering by vendors, but enforcement is scarce. More over with the ACE Program in effect at several of these locations, enforcement should be more stringent on locations who have no reason to not maintain their sidewalks including adjacent tree pits. Frequently there has been illegal dumping of discarded construction materials along many of these corridors.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds for increased levels of service is uncertain.</p>
12	404202612E	<p><b>Request:</b> Other expense budget request for DEP</p> <p><b>Explanation:</b> Requesting that a study of the monthly rain in the district, taking into account the amount of rain over hours, and days be conducted. Such a study would provide data of the capacity of our existing drainage systems (catch basins, rain gardens, parks, and permeable private property like grass yards, property with storm water retention tanks, green roofs), and a study of how much water the system can retain before it backs up. This study would: -identify how much drainage we require and how we can install and maintain it. -Identify how much retention capacity we have versus what we need. Fund infrastructure improvements that move us toward the goal of hitting those storm discharge numbers supported by data.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 121

## Queens

### Community District 4

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	404202613E	<p><b>Request:</b> Create or promote programs for education and awareness on preventing chronic diseases including quitting smoking, nutrition, physical activity, etc.</p> <p><b>Explanation:</b> The communities of Elmhurst and Corona both see farmers' markets, and several campaigns geared towards condoning walking and riding vs driving. Our communities would like to continue to see expansions of programs (WIC at farmers' markets. Multilingual workshops, events, and public awareness campaigns on chronic conditions such as heart disease, diabetes and the dangers of both short and long-term vaping. Continued support of programs such as NYC Smoke Free are recommended.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	Further investigation is required. Contact the agency.
14	404202614E	<p><b>Request:</b> Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p><b>Explanation:</b> After-school and Saturday activities for students in grades K5 are in great need. Engaging programs that combine fun experiences with educational activities are very helpful to children at this developmental phase and help lay a solid foundation for learning throughout their entire lives. Along with improving academic performance, these programs promote critical Social Emotional Learning (SEL) abilities including empathy, self-awareness, and teamwork. Children gain mental toughness and improve their social skills through organized after-school programs, preparing them for future academic and personal success. These programs also offer a safe and stimulating environment for children outside of regular school hours, which is extremely helpful for working parents who have limited availability.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 122

Queens

Community District 4

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	404202615E	<p><b>Request:</b> Increase enforcement of illegal posting laws</p> <p><b>Explanation:</b> There has been a rise in illegal postings on street lights, utility poles, walls, parking meters, and construction fences. Many of these posts advertise illegal dwellings and illegal activities. This is particularly bad on Roosevelt Avenue between 72nd St and 114th St. We believe enforcement and patrolling of these sites by DSNY Enforcement to stop the individuals who post these signs is the solution. We want to emphasize this need and specific culprits because many local businesses and home owners are trying their best to clean these but need our support.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Location Cross Street 1:</b> 72nd St <b>Cross Street 2:</b> 72nd St</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds for increased levels of service is uncertain.</p>
16	404202616E	<p><b>Request:</b> Expand funding for fire prevention and life safety initiatives</p> <p><b>Explanation:</b> The FDNY Fire Safety Educational Unit needs additional funding to provide smoke detectors and carbon monoxide detectors for distribution to the public. This is a public service that will save lives.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
17	404202617E	<p><b>Request:</b> Animal and pest control requests including reducing rat and mosquito populations</p> <p><b>Explanation:</b> The district is facing a number of challenges related to mosquito-borne illnesses such as Zika and West Nile. More staff and resources are needed to support public awareness campaigns that educate people about prevention measures in multiple languages. Our public plazas and abandoned properties particularly vulnerable to rat infestations, can pose a serious health risk to our communities. The Rat Academy has been instrumental in teaching the public about pest mitigation techniques but the pandemic has led to an increase in rat sightings. Additionally, the invasive lantern fly has made it difficult to maintain healthy plants and control other insects and diseases. Funding is needed to tackle these challenges effectively.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> As a reminder, Zika virus is not endemic in NYC nor do we have the mosquito species that carries Zika. Also please follow-up separately with the NYS DEC on lantern flies</p>

# Fiscal Year 2026 Executive Budget Register

Page: 123

## Queens

### Community District 4

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	404202618E	<p><b>Request:</b> Other expense budget request for FDNY</p> <p><b>Explanation:</b> The majority of the firehouses within our district already have generators in case of a power outage. However, Engine 289 in Corona is still operating with an above ground, multiple unit setup. Requesting funding to provide an in ground generator for this heavily utilized station.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Location Site Name:</b> Engine 289</p> <p><b>Address:</b> 97-28 43 AVENUE, South Corona, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 124

## Queens

### Community District 4

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	404202619E	<p><b>Request:</b> Conduct a commercial district needs assessment</p> <p><b>Explanation:</b> In the wake of the COVID-19 pandemic, small businesses were left with little help and knowledge as to what to do next. The obvious disconnect between our businesses and City agencies is a major cause for concern. In order to truly gain knowledge as to what these specific needs are, a needs assessment of CB4's most prolific commercial corridors is being requested. Corridors include: Junction Blvd. from Corona Ave to Roosevelt Ave, Broadway from Baxter Avenue to Queens Blvd, and Roosevelt Avenue from 82nd Street to 103 Street (Corona Plaza).</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> <p><b>Location Cross Street 1:</b> Corona Avenue <b>Cross Street 2:</b> Corona Avenue</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> SBS already conducted a commercial district needs assessment in Corona and in Jackson Heights. SBS has invested in Jackson Heights and Corona by providing Merchant Organizing Grants, Small BID Grants, Neighborhood 360 Grants, COVID-19 Commercial District Support Grants, and Avenue NYC Grants.</p> <p>This year, SBS funded Queens Economic Development Corporation to organize the vendors and merchants on/around Corona Plaza. As part of the city's "Operation Restore Roosevelt" SBS also conducted extensive business outreach in the area to over 200 businesses.</p> <p>SBS is open to meeting with other community-based development organizations that may be interested in conducting a commercial district needs assessment in Elmhurst, recommended by the Community Board 4.</p> <p>SBS will continue to send email notification to all community boards when new grants are available to CBOs/BIDs and we encourage them to share with their network.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 125

## Queens

### Community District 4

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	404202620E	<p><b>Request:</b> Other youth workforce development requests</p> <p><b>Explanation:</b> A youth facility in the heart of the district would be a huge help to our young residents and their families. Children in our town are in dire need of educational programs, homework help, extracurricular activities, counseling, and mentoring, all of which such a center might offer. To make sure that these vital amenities are available to people who need them the most, we are looking for funding to purchase land and construct a facility within our boundaries.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
21	404202621E	<p><b>Request:</b> Other garbage collection and recycling requests</p> <p><b>Explanation:</b> Provide additional funding to the Precision Cleaning Initiative (PCI). Our constituents have complained of litter conditions, illegal dumping, and overflowing litter baskets in numerous areas in our district</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
22	404202622E	<p><b>Request:</b> Support nonprofit cultural organizations</p> <p><b>Explanation:</b> We are fortunate to share experiences with people of many nations. Immigrants from Asia and Latin America have made Elmhurst the most diverse part of Queens. Following World War II, Elmhurst became one of the most ethnically diverse neighborhoods as immigrants arrived from new areas. By the 1980s, there were people from 112 nations residing in the district. Meanwhile, Corona in the 1950s was predominately Italian and African American which began to change in the late 1990s, when immigrants from Latin America arrived. To support the past and ever growing history of our changing neighborhoods, CB4 is requesting funding to help support our cultural organizations tasked with documenting, preserving, and promoting awareness of the past and future development and growth of our iconic community.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 126

## Queens

### Community District 4

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	404202623E	<p><b>Request:</b> Provide, expand, or enhance rental assistance programs/vouchers for permanent housing</p> <p><b>Explanation:</b> HRA has advised funds have been allocated to prevent homelessness and other services. Requesting "Portable" Housing Choice Vouchers for the homeless families in our district in the hotel shelter which allows shelter residents to move anywhere in the country, and the city pays the rent depending on the family income. Most of the families living in the shelter are working families that earn the 40% AMI for the area, and like most people with extremely low incomes, there are a few, if any rents that allow for a family-size apartment. A Portable Housing Voucher for a working family for one year at 30% of the family's monthly income would be far less in a location where the rents are far cheaper.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
24	404202624E	<p><b>Request:</b> Assign additional building inspectors (including expanding training programs)</p> <p><b>Explanation:</b> With the rapid increase in development, it is crucial that DOB has enough building inspectors and staff to adequately ensure the safety of the over 1.1 million buildings in NYC. No one said it better than former DOB Commissioner Rick Chandler, who in a 2018 interview said I think if we had ten times the resources, we would still be just making a dent.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The agency will accommodate with the current funding. If additional funding is needed DOB will discuss with OMB.</p>
25	404202625E	<p><b>Request:</b> Other commercial district revitalization requests</p> <p><b>Explanation:</b> As small businesses begin to re-open post COVID, they will need to re-evaluate how to conduct business while adhering to new public health measures. For many of them, converting to digital advertising and shipping will be anything but avoidable. Many of the small businesses in our district have been in existence for decades and were able to survive under the old model, however due to a variety in language barriers and technological competencies, many business owners may need training to learn new marketing techniques in how to continue operating through a second wave and post pandemic.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> SBS offers free business workshops and webinars to help businesses develop their digital marketing, promotional skills, and how to start an online business. Businesses interested in these services can call the SBS hotline (888) SBS – 4NYC to get a referral on how to access these services.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 127

## Queens

### Community District 4

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	404202626E	<p><b>Request:</b> Other senior center program requests</p> <p><b>Explanation:</b> A thorough and comprehensive study be undertaken to address the needs of the disabled population and the elder populations in our district. The studies should focus on key areas such as health services, language accessibility, and housing issues. By conducting this study, we hope to establish a better understanding of the challenges faced by these communities and identify potential solutions to improve their quality of life.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We a conducting a needs survey for the next RFP. It does not mention housing issues.</p>
27	404202627E	<p><b>Request:</b> Improve the delivery of emergency food and shelter in case of a disaster</p> <p><b>Explanation:</b> Local Law Int 2057 - 2020 is a Local Law that requires relevant city agencies to develop a plan ensuring that students have access to school meals during emergency situations. During the Covid-19 pandemic, it was clear that food insecurity within our communities is very much an issue. Many of our households depended very highly on food pantries to sustain them. Our students however were/ and still need daily meals as they would normally receive during normal school hours. Funding should be allocated not only to address these issues during emergencies, but throughout the year as food insecurity is not temporary. This area is a costal flooding hazard and this community is in need of such protocols development.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> During the COVID pandemic funds were added to the Community Food Connection (CFC) budget to purchase additional food. Defer to OEM and DOE regarding emergency food for students and families.</p>
28	404202628E	<p><b>Request:</b> Hire additional traffic enforcement agents</p> <p><b>Explanation:</b> Roosevelt Avenue has seen a substantial change to its infrastructure and traffic patterns. I.e.: sidewalk structures/cafs, higher volume of delivery vehicles and vendors. Requesting an increase in personnel specifically geared towards the enforcement of double-parked vehicles along the stretch of Roosevelt Avenue from 72 to 111 St. Additionally, we are requesting traffic enforcement agents at the following intersections with severe traffic problems: - Junction Blvd/ Horace Harding Expwy - Broadway at Woodside Ave, and Baxter Ave - Broadway from 45th Ave to Whitney Ave - Roosevelt Ave. and 74, 75 and 104 St</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 128

## Queens

### Community District 4

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	404202629E	<p><b>Request:</b> Other expense budget request for EDC</p> <p><b>Explanation:</b> In our Statement of Needs and Budget request for 2022, we asked for Banking Development District to address district #4 underserved banking needs as well as (BDD) Banking Development Districts as evident by the chart provided by CCC research. The response from the state confirmed that the Corona Heights Banking Development District (BDD) includes a portion of Community District 4 in Queens, which is served by Queens Savings Bank -New York Community Bank. It was designated as underserve area in 2004. However, based upon recent banking data provided by the chart, a meeting should be arranged to determine if an additional BDD Bank is required for District4.</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	For more information, please contact the agency.
30	404202630E	<p><b>Request:</b> Evaluate a street segment or intersection for green infrastructure, e.g. rain gardens, stormwater greenstreets, and plan for construction if feasible</p> <p><b>Explanation:</b> This section of 111th Street has been a topic of discussion for close to 2 decades, but has not undergone an infrastructural improvement. The adjacent school (PS28), and the newly implemented STEM school located at the Hall of Science will see thousands of students crossing these dangerous intersections. While we understand that a capital sewer project isn't necessarily possible due to fiscal constraints, a study to evaluate this corridor for green infrastructure is sorely needed.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Location Cross Street 1:</b> 44 Avenue <b>Cross Street 2:</b> 44 Avenue</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
31	404202631E	<p><b>Request:</b> Create or promote programs to de-stigmatize substance misuse and encourage treatment</p> <p><b>Explanation:</b> Multilingual services for the following: Mental health awareness initiatives, Autism and ADHD services, depression screenings, anxiety screenings, grief counselling, substance abuse and de-stigmatization programs.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> DOHMH looks forward to discussing further ways we can partner with communities to address mental health concerns</p>



# Fiscal Year 2026 Executive Budget Register

Page: 129

## Queens

### Community District 4

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	404202632E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> We see that the National Traffic Safety Board (NTSB) has issued several excellent recommendations regarding safety improvements for e-bikes, and e-scooters. One of these (NTSB SR2201) involves local governments implementing a program to establish annual trip counts and miles traveled by e-bikes and e-scooters with the FHA estimating crash, serious injury, and fatality rates. If DOT is already considering this in response to the NTSB recommendation, CB4 would happily volunteer to serve as a pilot area; we believe that this date for CB4 would be useful to all agencies working to make these new, alternative modes of transportation safer.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 130

## Queens

### Community District 5

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	405202601C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> REDESIGN AND RECONSTRUCT THE SEWER SYSTEM IN PORTIONS OF THE CB5Q AREA HAVING THE WORST FLOODING CONDITIONS (SEQ877) The main emphasis now needed is to achieve solutions to roadway and basement flooding during rainstorms for parts of the Glendale community, especially in the area of Cooper Avenue at 76 Street, and along 77 Avenue, from 76 Street to 88 Street (SE 877). Larger sewers are needed to prevent future household flooding from heavy rain storms. During the storm of 9/1/2021, homes along 77 Avenue were overwhelmed by more than 2 feet of water in basements.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Glendale Property Owners Assoc.</p> <p><b>Location Cross Street 1:</b> 76 Street <b>Cross Street 2:</b> 88 Street</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
02	405202602C	<p><b>Request:</b> Evaluate a public location or property for green infrastructure, e.g. rain gardens, stormwater greenstreets, green playgrounds</p> <p><b>Explanation:</b> PROVIDE STORMWATER RUNOFF MITIGATION This request is for installation of green infrastructure, to reduce the amount of storm water runoff that has caused home and street flooding conditions, and to prevent storm water from overwhelming the city sewer system.. Examples include rain gardens, also known as bioswales, and permeable pavement installations.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 131

## Queens

### Community District 5

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	405202603C	<p><b>Request:</b> Rehabilitate bridges</p> <p><b>Explanation:</b> CORRECT COOPER AVENUE UNDERPASS FLOODING, RECONSTRUCT THE LIRR AND 71st AVENUE BRIDGE ABUTMENTS ABOVE THE COOPER AVENUE UNDERPASS AND PAINT THE LIRR BRIDGE The Cooper Ave Underpass is located on Cooper Ave at approximately 76 St. Reconstruction of the Cooper Avenue Underpass Retaining Walls has been completed (RWQ005), at a cost of more than \$6 million. Unfortunately, this retaining wall project did not solve the problem of this low part of Cooper Avenue flooding during rainstorms, did not include reconstruction of the bridge abutments, or painting the LIRR bridge. There is a city vehicular bridge and an LIRR Montauk Line Bridge above Cooper Avenue, in the area of 76 Street, in Glendale. The LIRR bridge is a rusted eyesore and needs to be repainted.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Glendale Property Owners Assoc. Middle Village Property Owners Assoc.</p> <p><b>Location Site Name:</b> 71st Avenue and LIRR Bridges</p>	This request is currently being addressed by another agency.
04	405202604C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> REHABILITATE THE RIDGEWOOD RESERVOIR - PHASE 2 AND THE AND THE SURROUNDING AREA, INCLUDING PORTIONS OF HIGHLAND PARK, AND PROVIDE SAFER ACCESS FOR PEDESTRIANS AND BICYCLISTS This request is for the rehabilitation of the old pump house, or construction of a new building at the Ridgewood Reservoir site, to serve as an Environmental Center, with bathrooms. This reservoir is the closest place to a nature preserve anywhere near the Board 5 Queens area. Invasive Plant Species need to be removed. We are also requesting that funding be allocated to reconstruct ball fields in Highland Park, as Board 5 Queens has opposed development of reservoir basins for ball fields or other active recreational uses.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Ridgewood Property Owners Civic Assoc. Liberty Park Homeowners Assoc.</p> <p><b>Location Site Name:</b> Highland Park's Ridgewood Reservoir</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.

# Fiscal Year 2026 Executive Budget Register

Page: 132

## Queens

### Community District 5

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	405202605C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> RECONSTRUCT DETERIORATED CATCH BASINS IN THE CB5Q AREA AND PROVIDE NEW CATCH BASINS The replacement of deteriorated brick catch basins, with precast concrete basins, is critically needed. In addition, we consistently receive new basin requests to reduce street flooding. This need will continue. CATCH BASINS ARE ALSO NEEDED AT NEW LOCATIONS WHERE THERE ARE SIGNIFICANT PONDING CONDITIONS</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
06	405202606C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> RECONSTRUCT PALMETTO STREET FROM SAINT NICHOLAS AVENUE TO SENECA AVENUE, AND FROM ONDERDONK AVENUE TO FOREST AVENUE IN RIDGEWOOD Palmetto Street serves as an important local artery, especially for numerous bus lines that take passengers to and from the Myrtle and Wyckoff Avenues Transit Hub. Engineered resurfacing at a minimum is needed along Palmetto Street, from St. Nicholas Avenue to Seneca Avenue, as the roadway is in disrepair. Street conditions are complicated by the fact that the pillars supporting the elevated "M" Train are located in the bed of the roadway.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Ridgewood Local Development Corp. Ridgewood Property Owners and Civic Association</p> <p><b>Location Cross Street 1:</b> Saint Nicholas Avenue <b>Cross Street 2:</b> Seneca Avenue</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 133

## Queens

### Community District 5

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	405202607C	<p><b>Request:</b> Repair or construct sidewalks, curbs, or pedestrian ramps</p> <p><b>Explanation:</b> RECONSTRUCT SIDEWALKS, CURBS AND PEDESTRIAN RAMPS ALONG MYRTLE AVENUE, FROM FRESH POND ROAD TO WYCKOFF AVENUE, IN RIDGEWOOD Sidewalks, with brick pavers, along Myrtle Avenue in Ridgewood have deteriorated causing tripping hazards. One of the main problems has been tree roots lifting the bricks and the sidewalk flags. The last major improvement was in 1984/1985. This section of Myrtle Avenue receives extensive pedestrian traffic with people from Ridgewood and nearby communities shopping on Myrtle Avenue. Funding is needed to physically improve safety conditions along this section of Myrtle Avenue. There may also be a need to replace the main city sewer and water main in this section of Myrtle Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Myrtle Avenue Business Improvement District Ridgewood Local Development Corporation</p> <p><b>Location Cross Street 1:</b> Fresh Pond Road <b>Cross Street 2:</b> Wyckoff Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
08	405202608C	<p><b>Request:</b> Provide a new or expand an existing high school</p> <p><b>Explanation:</b> CONSTRUCT NEW HIGH SCHOOLS IN QUEENS, INCLUDING A NEW VOCATIONAL HIGH SCHOOL, AND PERFORM CAPITAL UPGRADES TO SCHOOL BUILDINGS This request includes Construction of New High Schools in Queens, including a new vocational high school, considering that many youth are very well suited to a career in electrical, plumbing and other trades and there is significant demand for skilled workers in many trades. For years there has been a shortage of high schools locally for Queens's teenagers. There is also an ongoing need to renovate existing school buildings.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Council Member Robert Holden Local Civic Organizations</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 134

## Queens

### Community District 5

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	405202609C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> RECONSTRUCT WYCKOFF AVENUE, FROM FLUSHING AVENUE TO COOPER AVENUE IN RIDGEWOOD (Queens and Brooklyn) - HWK 876. Wyckoff Avenue, on the Brooklyn-Queens border, is an important neighborhood artery with significant commercial development. This request is for reconstruction of the deteriorated roadway and sidewalks, installation of new sewer lines and water mains from Flushing Avenue to Cooper Avenue in Ridgewood. We look forward to this vital project beginning in 2025. Part of Wyckoff Avenue is in the CB5Q area, and much of it is in Brooklyn Community District 4.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Ridgewood Local Development Corporation Ridgewood Property Owners &amp; Civic Association</p> <p><b>Location Cross Street 1:</b> Flushing Avenue <b>Cross Street 2:</b> Cooper Avenue</p>	The agency will try to accommodate this issue within existing resources.
10	405202610C	<p><b>Request:</b> Rehabilitate bridges</p> <p><b>Explanation:</b> REPLACE THE EXISTING BRIDGE ON GRAND AVENUE OVER NEWTOWN IN MASPETH Due to the deteriorated conditions of this 2-lane bridge, which only worsened in the aftermath of Super Storm Sandy in 2012, and the increased vehicular traffic over this important bridge, replacement of the existing bridge over Newtown Creek in the Maspeth Industrial Area is needed. The Grand Street Bridge is too narrow to accommodate trucks and buses in opposite directions. Truckers and bus drivers have to wait for traffic to pass in the opposite direction, posing dangerous conditions and traffic delays. This vital bridge is deteriorating to the point where it is closed for repairs consistently. We look forward to this important bridge replacement beginning by 2026.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Maspeth Industrial Business Association</p> <p><b>Location Cross Street 1:</b> 47 Street <b>Cross Street 2:</b> 47 Street</p>	OMB agrees with the agency response as indicated. Additionally, some or all of this request is for capital projects.

# Fiscal Year 2026 Executive Budget Register

Page: 135

## Queens

### Community District 5

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	405202611C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> RECONSTRUCT MAFERA PARK Mafera Park is located on 65 Place at 68 Avenue. This vital park is on the Ridgewood/Glendale border and has the only major soft surface sports area for these communities. Much of this park is in need of reconstruction, including the turf sports field, the children's playground, and the asphalt softball field, much of which hasn't been reconstructed since 1995.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Friends of Mafera Park Ridgewood Property Owners &amp; Civic Assoc.</p> <p><b>Location Site Name:</b> Mafera Park <b>Address:</b> MAFERA PARK, Fresh Pond, NY, USA</p>	This project is ongoing. The Community Board should contact the agency for a status update.
12	405202612C	<p><b>Request:</b> Other street trees and forestry services requests</p> <p><b>Explanation:</b> PROVIDE NEW STREET TREE PLANTINGS AND PROVIDE FUNDING FOR STUMP REMOVALS, PLANTING OF REPLACEMENT TREES, AND STREET TREE REMOVALS The tornado that devastated portions of the CB5Q area on 9/16/2010 resulted in the loss of several hundred trees completely, and has necessitated removal of dead trees, along with street tree stumps. Funding is needed to replace uprooted trees, for the removal and replacement of dead trees, for the removal of street tree stumps and for emergency pruning of dangerous street tree conditions. Hurricane Irene uprooted numerous additional trees. CB5Q has, for decades, pushed for new street tree plantings, with much success. Street trees reduce air pollution and beautify city streets. Asthma and other respiratory problems are a great concern.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Ridgewood Property Owners &amp; Civic Association Glendale Property Owners Association</p>	This project is ongoing. The Community Board should contact the agency for a status update.

# Fiscal Year 2026 Executive Budget Register

Page: 136

## Queens

### Community District 5

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	405202613C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> RECONSTRUCT THE LOWER BALLFIELDS IN JUNIPER VALLEY PARK (Fields 1-4) These soft surface baseball fields are deteriorated and need reconstruction, with consideration that these fields have also been used for youth soccer in recent years. These ballfields flood even during moderate rains, and can't be safely used for days after a moderate rain.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Juniper Valley Park  <b>Address:</b> JUNIPER VALLEY PARK, Middle Village, NY, USA</p>	This project is ongoing. The Community Board should contact the agency for a status update.
14	405202614C	<p><b>Request:</b> Provide a new, or new expansion to, a building in a park</p> <p><b>Explanation:</b> INSTALL MINI COMFORT STATIONS AT STARR PLAYGROUND, BENNINGER PLAYGROUND, UNCLE VITO MARANZANO'S GLENDALE PLAYGROUND, AND JUNIPER VALLEY PARK Starr Playground is located on Onderdonk Avenue at Starr Street, Benninger Park is located on Madison Street, just west of Fresh Pond Road, and Uncle Vito Maranzano's Glendale Playground is located on Central Avenue at 70th Street, The Juniper Valley Park comfort station request is for the section located between 80th Street and Dry Harbor Road and Juniper Blvd. North and South. This request is for the installation of mini comfort stations at each of these Parks Department properties. Too often people relieve themselves in corner areas of these smaller parks or adjacent to trees, posing very unhealthy conditions. Toilet facilities are needed, but the cost of these facilities in a park is astronomical.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Ridgewood Property Owners &amp; Civic Assoc.</p> <p><b>Location Site Name:</b> Benninger Playground, Starr Playground and Glendale Playground  <b>Address:</b> BENNINGER PLAYGROUND, Ridgewood, NY, USA</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.



# Fiscal Year 2026 Executive Budget Register

Page: 137

## Queens

### Community District 5

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	405202615C	<p><b>Request:</b> Repair or construct medians, or other street assets</p> <p><b>Explanation:</b> PROVIDE PLANTINGS ON THE CONCRETE MEDIAN OF WOODHAVEN BOULEVARD BETWEEN ELIOT AVENUE AND THE INTERSECTION WITH COOPER AVENUE/YELLOWSTONE BOULEVARD. The concrete median would better serve the public as a planted median that could absorb rainwater runoff and host other plantings to beautify the community.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Cross Street 1:</b> Eliot Avenue <b>Cross Street 2:</b> Cooper Avenue</p>	For more information, please contact the agency.
16	405202616C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> RECONSTRUCT BENNINGER PLAYGROUND &amp; PROVIDE A MINI COMFORT STATION Benninger Playground, located on Madison Street, just west of Fresh Pond Road, is used extensively. The playground is in need of Reconstruction, including the Children's Playground and Basketball and Handball Court Areas. Fortunately, we are informed that Council Member Holden has allocated capital projects funding for this important reconstruction project and design has begun. A mini comfort station is needed at this active park, due to some patrons using the park as their toilet.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Ridgewood Property Owners &amp; Civic Assoc.</p> <p><b>Location Site Name:</b> Benninger Playground  <b>Address:</b> BENNINGER PLAYGROUND, Ridgewood, NY, USA</p>	This project is ongoing. The Community Board should contact the agency for a status update.

# Fiscal Year 2026 Executive Budget Register

Page: 138

## Queens

### Community District 5

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	405202617C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> RECONSTRUCT DRY HARBOR PLAYGROUND - PHASE 2, TO ALSO INCLUDE NEARBY TUNNEL AND PATHWAYS INTO FOREST PARK . This City park is located on Myrtle Ave at 80 St, and is the only park for eastern Glendale. This Phase 2 request is for the rehabilitation of the asphalt softball field, and the park house/ bathrooms rehabilitation; and improved fencing around the children's playground. The reconstruction of the children's playground is completed. Funding is also needed to rehabilitate the tunnel and bicycle path under the Jackie Robinson Pkwy, and the connecting bicycle/golf cart pathway to its easterly connecting point of Forest Park Dr. Drainage, signage and lighting improvements are important along these pathways.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Glendale Property Owners Association</p> <p><b>Location Site Name:</b> Dry Harbor Playground  <b>Address:</b> DRY HARBOR PLAYGROUND, Forest Park, NY, USA</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
18	405202618C	<p><b>Request:</b> Other transit infrastructure requests</p> <p><b>Explanation:</b> REPLACE OR REPOWER POLLUTING STAGE ZERO FREIGHT ENGINES . The use of freight rail locally has increased significantly in recent years, but the communities of Glendale, Middle Village, Ridgewood and Maspeth have suffered as a result. This request is for the replacement or repowering of old locomotives leased by N.Y. and Atlantic Railway from MTA/LIRR, with Tier 4 Switch Duty Cycle Locomotives. These old locomotives pollute our communities. 2 of the 11 old freight locomotives have been replaced thanks to State Funding obtained by Assembly Member Hevesi and other local State elected officials. One old locomotive was replaced thanks to a Federal EPA match. State funding has been allocated for more than 5 additional new freight locomotives, but MTA/LIRR have still not put out a bid.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Supported by:</b> Civics United for Railroad Environmental Solutions (CURES)  Glendale Property Owners Association</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 139

## Queens

### Community District 5

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	405202619C	<p><b>Request:</b> Provide a new, or new expansion to, a building in a park</p> <p><b>Explanation:</b> ESTABLISH A COMMUNITY/RECREATION CENTER AT A SITE IN MASPETH The communities comprising District 5, Queens do not have a large indoor public space, other than schools, for recreation and community activities. This request is to build a new facility in Maspeth, preferably on a vacant parcel of land.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
20	405202620C	<p><b>Request:</b> Renovate or upgrade existing precinct houses</p> <p><b>Explanation:</b> REHABILITATE THE 104TH POLICE PRECINCT INTERIOR AND EXTERIOR The 104th Police Precinct station house is an old building and ongoing improvements needed include: heating system upgrades, plumbing upgrades (including: waste lines, supervisor's bathroom on the 1st floor, 2nd floor male bathroom and prisoner bathroom), electrical upgrades, windows replacement, providing handicapped access, fixing basement leaks, central air conditioning, and refurbishing the main desk. Problems with leaks from the waste lines are causing human waste to leak into precinct area on the lower floors and in the basement.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Ridgewood Property Owners Civic Association Glendale Property Owners Association</p> <p><b>Location Site Name:</b> 104 Police Precinct <b>Address:</b> 64-02 CATALPA AVENUE, Fresh Pond, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 140

## Queens

### Community District 5

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	405202621C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> RECONSTRUCT THE SOFTBALL FIELD AND BASKETBALL COURTS AT ROSEMARY'S PLAYGROUND, IN RIDGEWOOD The asphalt softball field in Rosemary's Playground, located on Fairview Avenue between Woodbine Street and Madison Street, has not been resurfaced in many years. Funding is requested to reconstruct the asphalt softball field area, considering the possibility of safe, synthetic surface installation to accommodate several sports, and to at least resurface the basketball courts area. The children's play area was somewhat deteriorated, and was reconstructed in 2020. This important park property is across the street from IS 93, and often has extensive use.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Ridgewood Property Owners &amp; Civic Association Friends of Rosemary's Playground</p> <p><b>Location Site Name:</b> Rosemary's Playground <b>Address:</b> ROSEMARY'S PLAYGROUND, Ridgewood, NY, USA</p>	This project is ongoing. The Community Board should contact the agency for a status update.
22	405202622C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> RECONSTRUCT EVERGREEN PARK PLAYGROUND IN GLENDALE - PHASE 3 This park is located on St. Felix Ave., between 60th Pl and 60th St, in Glendale, and is adjacent to PS 68. Thanks to funding allocated by Council Member Holden and Speaker Johnson, an innovative capital project will include basketball courts, a skate park area, volleyball courts, a walking track, and plantings. We look forward to the start of construction.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Ridgewood Property Owners &amp; Civic Association Glendale Property Owners Association</p> <p><b>Location Site Name:</b> Evergreen Park-Playground</p>	This project was funded in a prior fiscal year.

# Fiscal Year 2026 Executive Budget Register

Page: 141

## Queens

### Community District 5

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	405202623C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> RECONSTRUCT FRESH POND ROAD FROM MYRTLE AVENUE TO ELIOT AVENUE, AND PROVIDE TRAFFIC FACILITATION IMPROVEMENTS Fresh Pond Road is a major north/south artery in the CB5Q area. This request includes planning/implementation of better traffic facilitation, by cutting into curb areas (where possible) to enable trucks and buses to get to the curb. For the short term, we succeeded in convincing NYC DOT Queens Street Maintenance supervisors to resurface Fresh Pond Road 3 years ago.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Ridgewood Property Owners Civic Association</p> <p><b>Location Cross Street 1:</b> Myrtle Avenue <b>Cross Street 2:</b> Eliot Avenue</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
24	405202624C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> EXTEND STREET/ROADWAY WIDENING ALONG THE SOUTH SIDE OF METROPOLITAN AVENUE, FROM WOODHAVEN BOULEVARD TO AUBREY AVENUE IN GLENDALE Some roadway widening was done, just west of Woodhaven Boulevard, when Home Depot opened on the east side of the Boulevard, but more needs to be done to reduce the traffic back-ups, especially considering the commercial development at nearby Atlas Terminals. The need is even greater now that several large chain stores have opened and are prospering on Metropolitan Avenue, east of Woodhaven Blvd and the Metropolitan High School has been in session for 11 years.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Glendale Property Owners Association Glendale Civic Association</p> <p><b>Location Cross Street 1:</b> Woodhaven Boulevard <b>Cross Street 2:</b> Aubrey Avenue</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 142

## Queens

### Community District 5

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	405202625C	<p><b>Request:</b> Other transit infrastructure requests</p> <p><b>Explanation:</b> Reconstruct the DeKalb Avenue, Halsey Street and Jefferson Street Train Stations (BMT- L Line). Only the Halsey Street Train Station is in Queens, but many of our Ridgewood residents either use these stations, or would use them, if they were not so deteriorated and if they were more inviting. There is increased development along the Brooklyn/Queens border, and we need to ensure that these train stations are modernized and rehabilitated. We are informed that, in 2012, the Halsey St. station had the largest percentage growth in passengers of any "L" train stations.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Supported by:</b> Ridgewood Property Owners and Civic Assn. Ridgewood Local Development Corp.</p> <p><b>Location Site Name:</b> DeKalb Av., Halsey St. &amp; Jefferson St. Stations</p>	For more information, please contact the agency.
26	405202626C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> RECONSTRUCT SOUTH MIDDLE VILLAGE STREETS (HWQ 708) This long awaited project had been scheduled for FY 2013, but has been pushed back, but we must continue to advocate for the project to be moved up. As a short term measure, 73rd Place was resurfaced from Metropolitan Ave to 70 Ave., as were several other area roadways. This areawide project will include replacement of water mains, sewer lines, sidewalks, curbs, street lighting and roadway reconstruction of all streets bordered by Metropolitan Ave to the north, the LIRR and Cooper Ave. No. Service Rd to the South, 80 Street to the east and 73 Place to the west, not including Metropolitan Ave &amp; 80 Street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Middle Village Property Owners Assoc.</p>	Further investigation of this request is needed. Contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 143

## Queens

### Community District 5

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	405202627C	<p><b>Request:</b> Provide a new, or new expansion to, a building in a park</p> <p><b>Explanation:</b> PROVIDE SAFE PUBLIC ACCESS TO NEWTOWN CREEK AND CONSTRUCT AN ATHLETIC FIELD AT THE NYC DEP NEWTOWN CREEK AERATION FACILITY PROPERTY The NYC DEP has had an aeration facility built at 58-26 47 Street, in Maspeth, Queens, to improve Newtown Creek water quality. Local soccer advocates request that the land owned by N.Y. City, adjacent to the planned aeration facility, be developed as an athletic field because there is a shortage of sites where soccer can be safely played.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Blau Weiss Gottschee Soccer Organization Saint Stans Sports Association</p> <p><b>Location Site Name:</b> New Athletic Field <b>Address:</b> 58-26 47 STREET, Maspeth, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> This is not Parks property.</p>
28	405202628C	<p><b>Request:</b> Rehabilitate bridges</p> <p><b>Explanation:</b> RECONSTRUCT AND WIDEN THE EAST SIDE OF 80TH STREET, ON THE 80TH STREET BRIDGE, OVER THE LIRR, IN GLENDALE AND REVIEW THE STRUCTURAL STABILITY OF THE BRIDGE Pedestrians have to walk a narrow sidewalk to get to and from the Atlas Park Shopping Center. The roadway over the 80th Street Bridge in Glendale should be wide enough to allow sidewalk expansion, and reduce dangerous conditions for pedestrians.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Glendale Property Owners Association</p> <p><b>Location Cross Street 1:</b> Cooper Avenue <b>Cross Street 2:</b> 78th Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 144

## Queens

### Community District 5

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	405202629C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> PROVIDE HISTORIC LIGHTING AND RESTORE DETERIORATED CURBING ALONG FRED HALLER'S UNION TURNPIKE MALL (Myrtle Avenue to Woodhaven Boulevard). Union Turnpike is a wide residential roadway, and is one of the gateways into CB5Q. Improvements needed include new curbing, tree root pruning, and new decorative historic LED lighting. This project has been partially funded, and new pavement has been installed along the center median.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Glendale Property Owners Association Glendale Civic Association of Queens</p> <p><b>Location Cross Street 1:</b> Woodhaven Boulevard <b>Cross Street 2:</b> Myrtle Avenue</p>	For more information, please contact the agency.
30	405202630C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> RECONSTRUCT 75th STREET FROM ELIOT AVENUE TO JUNIPER BOULEVARD NORTH, IN MIDDLE VILLAGE Although the Bureau of Highways crews have resurfaced 75th Street in the past 12 years, it is quite evident that this street needs reconstruction. Due to extensive roadway and street settlement, resurfacing is but a short-term solution. The portion of the roadway adjacent to the Learning Tree Day Care Center is higher than the sidewalk, causing unhealthy water accumulation.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Juniper Park Civic Association</p> <p><b>Location Cross Street 1:</b> Eliot Avenue <b>Cross Street 2:</b> Juniper Blvd. North</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.



# Fiscal Year 2026 Executive Budget Register

Page: 145

Queens

Community District 5

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	405202601E	<p><b>Request:</b> Hire additional uniformed officers</p> <p><b>Explanation:</b> ASSIGN ADDITIONAL PERSONNEL FOR THE 104TH POLICE PRECINCT PATROL FORCE Within the last 12 years, the patrol strength of the 104th Pct. has dropped under 130 officers. At least 170 officers are needed for the 104th Pct., plus supervisors, to cope with robbery, burglary, felony assaults, some violent crime, domestic violence , scams, some inadequate response times, vehicular speeding, much illegal parking, auto theft and rowdy conditions often caused by substance abuse.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Numerous Local Civic Groups</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
02	405202602E	<p><b>Request:</b> Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p><b>Explanation:</b> PROVIDE FIELD WORKERS FOR THE BUREAU OF WATER AND SEWER OPERATIONS Field workers in sufficient numbers are needed to ensure that City water remains excellent; that catch basins are cleaned and repaired and sewer lines are flushed in a reasonable amount of time; that sewer backups and leaks are corrected expeditiously and that sewer repairs and fire hydrant repairs are performed in a timely manner. Cave-in conditions in the road and adjacent to catch basins too often have gone unrepaired for months, presenting dangerous conditions.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Numerous Local Civics &amp; Community Groups</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 146

## Queens

### Community District 5

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	405202603E	<p><b>Request:</b> Assign additional building inspectors (including expanding training programs)</p> <p><b>Explanation:</b> HIRE INSPECTORS AND PLAN EXAMINERS, IN SUFFICIENT NUMBERS, TO COPE WITH ILLEGAL USES OF PROPERTY AND QUESTIONABLE CONSTRUCTION A separate afternoon/evening and weekend inspection team of 10 inspectors for Queens is critical because inspectors very often can't gain access in the daytime during the work-week. Communities throughout Queens have been plagued with illegal apartments posing dangerous conditions, school overcrowding and more pressure on limited City services. Construction inspectors and plan examiners in adequate numbers are needed to curtail contractors building homes larger than the zoning permits. Currently to our knowledge, Queens has 26 plan examiners and only 15 construction inspectors usually working in the borough.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
04	405202604E	<p><b>Request:</b> Provide more frequent litter basket collection</p> <p><b>Explanation:</b> PROVIDE MORE SANITATION DEPARTMENT CLEANING PERSONNEL, TO CLEAN ILLEGAL DUMPING AND FOR LITTER BASKET COLLECTIONS Illegal dumping and garbage drop-off locations are a consistent problem in District 5, Queens. In order to alleviate these very problematic conditions, which are potential health hazards and hamper business investment: 1. Restore Clean Team personnel to clean dump-out and drop-off locations on a regular basis, 2. Provide adequate personnel to empty litter baskets 7 days a week.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Ridgewood Local Dev't. Corp. Ridgewood Property Owners &amp; Civic Assn.</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 147

## Queens

### Community District 5

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	405202605E	<p><b>Request:</b> Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p><b>Explanation:</b> PROVIDE FUNDING FOR EDUCATIONAL AND RECREATIONAL PROGRAMS FOR CHILDREN AND TEENS After school, evening and weekend delinquency prevention programs should be maintained locally. This is especially critical at a time when far too many children and teenagers are unsupervised by parents or guardians after the school day ends and on weekends. These programs are very critical as they increase self-esteem levels of participants, thereby preventing substance abuse and delinquent behavior. While Beacon Programs are welcome, it is vital that funding for other quality "local" education and recreation programs be a priority. Thankfully, recent Mayors and City Council Members have increased youth program funding substantially.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Numerous Local Civic &amp; Community Organizations</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
06	405202606E	<p><b>Request:</b> Provide more firefighters or EMS workers</p> <p><b>Explanation:</b> PROVIDE FUNDING FOR FIRE DEPARTMENT SERVICES Funding is needed for the following essential Fire Department Services: maintain engine companies and ladder companies at current staffing levels; provide funding for the Department's Building Unit; ensure adequate staffing for excellent maintenance of FDNY apparatus and other vehicles; and provide sufficient funding for the Fire Safety Education Unit. Priority should also be given to hiring a sufficient number of EMS staff to cope with increased needs for the life-saving services that they provide in our city.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> Numerous Local Civics and Community Organizations</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 148

## Queens

### Community District 5

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	405202607E	<p><b>Request:</b> Increase staffing for homebound adult programs</p> <p><b>Explanation:</b> PROVIDE NEEDED SERVICES FOR SENIOR CITIZENS      Community District 5, Queens has a very large senior citizen population, many of whom are frail, without adequate care and living alone. The following are necessary programs to meet some of the needs of senior citizens: 1) Provide adequate funding for Meals-on-Wheels programs; 2) Provide adequate funding for congregate meals programs; 3) Provide funding for senior transportation programs; 4) Fund Health Care Programs for the Elderly and Senior Home Care; 5) Fund Emergency Food Programs for Seniors.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Numerous Local Civics &amp; Community Organizations</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> We review needs of the various programs quarterly and meet needs as needed.</p>
08	405202608E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> HIRE FORESTRY PERSONNEL .      With previous cuts, the Forestry Division had been decimated. At one point, there were only 4 climbers and pruners to care for more than 327,000 street trees in Queens. Queens needs at least 55 climbers and pruners to remove and prune trees posing dangerous conditions.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Ridgewood Property Owners &amp; Civic Assn. Numerous Other Local Organizations</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 149

## Queens

### Community District 5

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	405202609E	<p><b>Request:</b> Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p><b>Explanation:</b> CONTINUE 5 TIMES PER WEEK GARBAGE COLLECTION AND BEGIN 5 DAY A WEEK RECYCLING COLLECTION AT SCHOOLS The reduction to 2 days per week garbage collection caused unsanitary conditions around many local schools. School collection, 5 days per week, is critical during the school year and during the Summer. It is also important that recycling collection at schools be increased. Five times a week recycling collection is needed for many public schools, as the current conditions result in recyclables crowding school sidewalks.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Ridgewood Property Owners &amp; Civic Association</p>	Due to fiscal constraints, the availability of funds is uncertain.
10	405202610E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> ALLOCATE FUNDING FOR THE OPERATION AND ENHANCEMENT OF THE DIVISION OF FORESTRY IN QUEENS There are extensive needs for pruning of trees on city streets and in city parks, which are too numerous for the Division of Forestry to keep up with. There are currently thousands of street tree stumps that need to be removed in Queens. The following budget allocations are needed to address these conditions, and the need to remove dead trees and limbs on an emergency basis: \$4.5 Million for county-wide pruning contract; \$3.5 Million for removal of tree stumps in Queens; \$2 million for removal of dead trees and limbs. Trees are aging, and risks of falling limbs and dead trees pose dangerous conditions.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Ridgewood Property Owners Civic Assoc. Liberty Park Homeowners Assoc.</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.

# Fiscal Year 2026 Executive Budget Register

Page: 150

## Queens

### Community District 5

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	405202611E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> PROVIDE SUFFICIENT PERSONNEL FOR TRAFFIC SAFETY INSPECTIONS, SIGN INSTALLATIONS, PAVEMENT MARKINGS AND SIGN MANUFACTURING Because of increasingly dangerous local traffic conditions, there has been a need during the past 10 years for more traffic safety studies, traffic signals, All Way Stop installations, Speed Bump installations, One Way Conversions, and No Parking designations to daylight intersections. Additional traffic device maintenance crews are needed for signage installation, pavement markings and sign manufacturing. Vehicles in good repair, including utility trucks, are needed to support current and projected staffing levels.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Numerous Local Civic &amp; Community Organizations</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	405202612E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> FUND ADDITIONAL STREET MAINTENANCE FOR QUEENS ROADWAYS AND CURBS In order to have roadways along commercial strips and in residential communities repaired before dangerous conditions arise, the following requests need to be funded: provide one crew for cave-in repair; 2 crews for pothole repairs; 1 crew for concrete repair; 2 crews for curb replacement; and 1 crew for miscellaneous maintenance (ponding conditions, etc.) daily for Queens. Lawsuits against the City might be greatly reduced if repairs could be done more promptly.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Numerous Local Civic &amp; Community Organizations</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 151

## Queens

### Community District 5

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	405202613E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> PROVIDE AT LEAST SIX-DAY-A-WEEK SERVICE AT LOCAL LIBRARIES Increased educational demands on students, the fact that many families cannot afford the internet or up-to-date computers and increasing immigrant populations necessitate that the great majority of local/branch libraries be open at least 6-days a week. Having Libraries open on Saturdays is especially important to many residents! Some of the more utilized public branch libraries should be open 7 days a week.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Supported by:</b> Friends of the Ridgewood Library Various Local Civic Organizations</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
14	405202614E	<p><b>Request:</b> Other enforcement requests</p> <p><b>Explanation:</b> INCREASE THE NUMBER OF SANITATION POLICE AND ENFORCEMENT AGENTS, ESPECIALLY IN PLAIN CLOTHES, TO SIGNIFICANTLY REDUCE EXCESSIVE ABUSE OF LITTER BASKETS AND ILLEGAL DUMPING Because of previous lay-offs, there are now fewer Sanitation Police citywide for illegal dumping. Sanitation Police positions should be greatly increased for illegal dumping, especially since they are revenue producing, and dumping is severely hurting communities. One SEA agent is needed daily in Q5. Severe fines, vehicle impoundments and more publicity, such as frequent press releases to TV and radio stations and major newspapers, are needed to make an example of dumpers and curtail illegal dumping. The abuse of litter baskets on commercial strips has become deplorable, and needs to be better addressed.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Ridgewood Property Owners and Civic Assn. Glendale Property Owners Assn.</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 152

## Queens

### Community District 5

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	405202615E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> ASSIGN MORE PERSONNEL AND EQUIPMENT FOR MAINTENANCE OF PARKS IN DISTRICT 5, QUEENS More park workers are needed to meet work requirements for the cleaning and maintenance of the 229.7 acres of parks in CD5Q. Currently, there are only 10 Parks Dept. maintenance staff, including supervisors, assigned for this massive parkland. Skilled maintenance workers (there are only 2 for all of Queens Districts 5, 9, 10 &amp; Forest Park) should be funded year-round. Reseeding, aerating and fertilizing ball fields and grassy areas need to be priorities so that large capital expenditures are not wasted. Funding is also needed to hire more seasonal workers. Long standing vehicle needs include a new Crew Cab and a new Packer.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Numerous Local Civic &amp; Community Organizations</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
16	405202616E	<p><b>Request:</b> Provide, expand, or enhance rental assistance programs/vouchers for permanent housing</p> <p><b>Explanation:</b> PROVIDE FUNDING FOR RENTAL ASSISTANCE PROGRAMS TO REDUCE HOMELESSNESS Consistent, adequate funding is needed for programs such as the Living in Communities Rental Assistance Program (LINC), to prevent people from becoming homeless, and to move people from shelters to more permanent housing.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 153

## Queens

### Community District 5

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	405202617E	<p><b>Request:</b> Provide, expand, or enhance programs for housing inspections to correct code violations</p> <p><b>Explanation:</b> ALLOCATE FUNDING FOR DEPT. OF HOUSING PRESERVATION AND DEVELOPMENT PROGRAMS Adequate funding must be appropriated to cope with illegal residential property uses ,deteriorating housing stock, and harassment of tenants by greedy landlords. The needs include HPD Code Enforcement Inspectors; funding for housing rehabilitation loan programs; substantial funding for tenant legal services, and for demolition and seal up operations in Queens. Currently, to our knowledge, only 21 Inspectors are assigned to Queens of 336 Inspectors working in N.Y. City.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> Ridgewood Property Owners and Civic Association Greater Ridgewood Restoration Corp.</p>	<p>Funding and/or headcount was recently added. OMB supports the agency's position as follows:</p>
18	405202618E	<p><b>Request:</b> Other NYPD staff resources requests</p> <p><b>Explanation:</b> HIRE ADDITIONAL SCHOOL SAFETY OFFICERS, CROSSING GUARDS AND TRAFFIC CONTROL AGENTS In consideration of dangerous traffic conditions, funding is needed to hire at least 5 additional school crossing guards for District 5, Queens schools. Most elementary schools have only 1 or 2 School Safety Officers; intermediate schools only have 3 officers, which in many schools is very insufficient. The city should earmark funding to hire additional traffic control agents (Traffic Enforcement Agents-Level 2) so that heavily travelled intersections can be staffed. This will diminish the need to assign Police Officers, who are paid more and need to be reducing crime.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Juniper Park Civic Assn. Numerous Other Local Organizations</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 154

## Queens

### Community District 5

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	405202619E	<p><b>Request:</b> Animal and pest control requests including reducing rat and mosquito populations</p> <p><b>Explanation:</b> HIRE ADDITIONAL PERSONNEL FOR PEST CONTROL TO REDUCE THE ENORMOUS RAT POPULATION IN OUR CITY The Borough of Queens has too few staff to adequately address the rodent infestation problem, which has increased with the growth of dump-out locations and vacant properties. A minimum of 4 additional inspectors and 4 additional staff to bait are needed for Queens.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Ridgewood Property Owners &amp; Civic Assn. Glendale Property Owners Assn.</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Public Health Sanitarians and Exterminators are niche public service positions that require minimum education and certifications. Challenges remain for recruitment and hiring as these civil service title requirements are governed by state laws and remains a challenge</p>
20	405202620E	<p><b>Request:</b> Other expense budget request for HHC</p> <p><b>Explanation:</b> CONTINUE FUNDING OF THE RIDGEWOOD MEDICAL CENTER, NOW RENAMED GOTHAM HEALTH/CUMBERLAND. The Ridgewood Medical Center (formerly known as the Maspeth Child Health Station and Ridgewood Communicare Health Center) provides important health services to many children, families and senior citizens. Ridgewood and neighboring communities have seen an increase in the number of people struggling economically. The need to expand services beyond the hours of Mon. to Fri., 8:30am to 4:30pm, should be seriously considered to serve workers and workers with children.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Location Site Name:</b> Ridgewood Medical Center <b>Address:</b> 769 ONDERDONK AVENUE, Ridgewood, NY, USA</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 155

## Queens

### Community District 5

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	405202621E	<p><b>Request:</b> Investigate odor complaints about a wastewater facility and address/repair or make equipment improvements as needed</p> <p><b>Explanation:</b> HIRE OPERATIONS STAFF FOR THE BUREAU OF WASTEWATER POLLUTION CONTROL Sufficient Staffing is needed to perform odor and water pollution control monitoring at wastewater treatment facilities in New York City. Odors from wastewater treatment facilities pose health hazards, will likely cause residents to move and could severely hamper business investment. Locally, we are most concerned about the Newtown Creek Water Pollution Control Plant.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
22	405202622E	<p><b>Request:</b> Other expense budget request for FDNY</p> <p><b>Explanation:</b> PROVIDE FUNDS FOR TOOLS AND EQUIPMENT FOR LOCAL FIRE DEPARTMENT PERSONNEL AND FOR FIRE PREVENTION PROGRAM SUPPLIES Hurst Tools, Rabbit Tools, defibrillators, power saws, first aid equipment, etc., are needed to ensure the safety of local residents. Funding for Fire Fighters' face pieces is also an important need. Funding is also requested to purchase 10,000 smoke detectors, at a total cost of approximately \$100,000, and 10,000 carbon monoxide detectors, at a cost of \$200,000 for distribution to the public throughout the year. Funding is requested to purchase 10,000 new CPR kits for public training and distribution.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
23	405202623E	<p><b>Request:</b> Other foster care and child welfare requests</p> <p><b>Explanation:</b> FUND A BUREAU OF CHILD WELFARE SATELLITE OFFICE IN QUEENS There is a need for a Bureau of Child Welfare satellite office, especially during the 6 p.m. to 8 a.m. hours, to operate weekdays and weekends. Many children in the CB#5 Queens area have sought sanctuary from abusive parents, relatives and other individuals. With B.C.W. staff hours limited, the abuse of children is too often unattended and the problem situation continues.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 156

## Queens

### Community District 5

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	405202624E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> IMPROVE ARTERIAL HIGHWAYS CLEANING AND MAINTENANCE The conditions of arterial highways and their cleanliness should be a priority for the City and State of New York. Maintenance workers citywide are needed to repair and resurface roadbeds, repair and replace dividers, clean litter &amp; debris, attend to growth, and eliminate graffiti in a timely manner.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Numerous Local Civic &amp; Community Organizations</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
25	405202625E	<p><b>Request:</b> Other housing oversight and emergency housing programs</p> <p><b>Explanation:</b> INCREASE FUNDING FOR COMMUNITY CONSULTANT CONTRACTS In Q5, there are many multiple dwellings owned by landlords who need technical assistance related to leases, paperwork and tenant matters. Tenants are often in need of advice and assistance related to lease matters and landlords who do not upkeep property. In Q5, the Greater Ridgewood Restoration Corp. has a history of helping landlords and tenants . This organization has also prevented hundreds of properties from being taken from owners in lien sales, through excellent outreach to owners.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> Ridgewood Property Owners &amp; Civic Assoc.</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Funding for community consultant contracts is allocated by the City Council. The agency does not control these allocations.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 157

## Queens

### Community District 6

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	406202601C	<p><b>Request:</b> Provide more housing for seniors</p> <p><b>Explanation:</b> This request is prioritize affordable housing for seniors by providing an increase in funding for HPD's SARA [Senior Affordable Apartment Rental] loan program</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	406202602C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Fund measures to mitigate stormwater runoff and flooding, to include sewer upgrades, rain gardens, tree plantings, use of semipermeable asphalt and concrete materials and the replacement of concrete/asphalt with "green space" (non-concrete/asphalt treatments - including grass) where possible.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
03	406202603C	<p><b>Request:</b> Renovate other site component</p> <p><b>Explanation:</b> This is a request for additional Seats in all CD6 Schools. This is a Capital Investment in additional seats in all CD 6 schools help us meet the Class Size Mandate</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
04	406202604C	<p><b>Request:</b> Other request for services to support low-income New Yorkers</p> <p><b>Explanation:</b> This request is to provide funding for a supportive housing facility(ies) in CB 6. Supportive housing is permanent, affordable housing in which support services are offered onsite to help homeless, disabled, mentally challenged and low income people live independently in the community. Tenants have leases or lease-like agreements.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Supportive Housing Services are currently funded.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 158

## Queens

### Community District 6

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	406202605C	<p><b>Request:</b> Provide a new or expand an existing high school</p> <p><b>Explanation:</b> Build more new schools to accommodate new residential development. This request is to prioritize the construction of a new school by truncating overpopulated Forest Hills High School into two separate schools on two separate campuses.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
06	406202606C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> This request calls for the funding and installation of elevators at all subway stations within the District. In particular 63rd Drive is highlighted as a critical need due to proximity to shopping and connections to other transportation</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>For more information, please contact the agency.</p>
07	406202607C	<p><b>Request:</b> Other capital budget request for HPD</p> <p><b>Explanation:</b> This request is to provide additional funding for affordable housing funding sources such as HPD's Extremely Low &amp; Low-Income Affordability (ELLA) Program. The goal is to provide more affordable housing within CB6 with AMI's aligned with CB6 AMI bands.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 159

## Queens

### Community District 6

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	406202608C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> Installing Two Elevators at Forest Hills Long Island Railroad for Accessibility. Request includes: - Installation of Two Elevators: One elevator for the eastbound platform and one for the westbound platform, strategically placed to ensure minimal disruption and maximum accessibility.- Compliance and Safety Standards: Ensuring that the installation of the elevators adheres to all relevant safety and accessibility standards, with regular maintenance and monitoring to guarantee ongoing compliance and functionality. The Forest Hills Long Island Railroad (LIRR) station is a historic and vital part of our community, providing essential transportation services to residents and visitors alike. However, the current accessibility options at the station fall short of meeting modern standards and the needs of our diverse population. At present, the only means of access other than steep concrete steps are two noncompliant ramps, which are inadequate for individuals with disabilities, seniors, and parents with strollers.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Location Site Name:</b> LIRR Forest Hills Station</p>	For more information, please contact the agency.
09	406202609C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Fund the physical daylighting of street corners by installing bike racks, planters, stones and other physical barriers to ensure drivers cannot park vehicles in spaces adjacent to intersection intended to improve visibility between road users.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	The agency will try to accommodate this issue within existing resources.
10	406202610C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Provide capital funding for the improvement of the following services and infrastructure in our district: sewers, sanitary, electrical grid, school seats, new schools, transportation, advanced signaling upgrades to MTA service along Queens Blvd. This request is to support the development of more affordable housing within CB6, yet recognizes the limits of the district's existing services and infrastructure.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 160

## Queens

### Community District 6

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	406202611C	<p><b>Request:</b> Improve mobility options, including bike share and car share</p> <p><b>Explanation:</b> This request calls for the funding and completion of bike lane projects in the district, including the completion of the redesign of Queens Boulevard and any other bike lane projects proposed by DOT safety studies or through Community Workshops.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	The agency will try to accommodate this issue within existing resources.
12	406202612C	<p><b>Request:</b> Other transit service requests</p> <p><b>Explanation:</b> Create a dedicated transportation (trolley) service exclusively connecting the Austin Street Business District to the Metropolitan Avenue Business District.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.
13	406202613C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> This request is to fund the full reconstruction of the Rego Park Library, 63 Drive and Austin Street. This request is also to ensure adequate space for library services in the community while construction is taking place.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Location Site Name:</b> Rego Park Library  <b>Address:</b> 91-41 63 DRIVE, Rego Park, NY, USA</p>	This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.
14	406202614C	<p><b>Request:</b> Renovate other site component</p> <p><b>Explanation:</b> This request is to fund school safety improvements by increasing funding to complete the installment and upgrade of security cameras at District schools.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 161

## Queens

### Community District 6

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	406202615C	<p><b>Request:</b> Renovate other site component</p> <p><b>Explanation:</b> This request is to renovate interior and exterior building components to supply full ADA Accessibility Compliance in all public schools in CB 6. Prioritize: Halsey JHS and PS 220</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
16	406202616C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> This request is to fund the renovation / upgrade of existing libraries addressing ADA accessibility concerns. This includes making necessary repairs to make all CB6 Library entrances ADA Accessible - Rego Park Library (South), Forest Hills Library and North Forest Park Library.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
17	406202617C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> Improve safety in subway stations by funding installation of platform screen door systems at all subway stations in CB6</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>For more information, please contact the agency.</p>
18	406202618C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> Improve security and safety in subway stations by installation of security/CCTV cameras at all subway stations in CB6.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 162

## Queens

### Community District 6

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	406202619C	<p><b>Request:</b> New equipment for maintenance</p> <p><b>Explanation:</b> This request is to fund the purchase of a new trash packer for CB6. This equipment is necessary for improved maintenance, cleanliness and safety for all parks in our district.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
20	406202620C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> This request is for an upgraded and modernized Ehrenreich Playground. This will allow the park to provide recreation for all age groups of the neighborhood.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> EHRENREICH AUSTIN PLAYGROUND, Forest Hills, NY, USA</p>	This project is ongoing. The Community Board should contact the agency for a status update.
21	406202621C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> This request is for an upgraded and modernized Willow Lake Playground. This will allow the park to provide recreation for all age groups of the neighborhood.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> WILLOW LAKE PLAYGROUND, Forest Hills, NY, USA</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
22	406202622C	<p><b>Request:</b> Renovate interior building component</p> <p><b>Explanation:</b> This request is to fund the completion of the full conversion of water fountains to water bottle refill receptacles at all CB 6 public schools. The following schools should be prioritized since they don't have water bottle refill stations: PS 175, PS 220, JHS 196, JHS 157.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 163

## Queens

### Community District 6

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	406202623C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> This request is to improve traffic and pedestrian safety including traffic calming. The request includes funding reconstruction of all CB 6 medians; repair cracked sidewalks and provide adequate pedestrian ramps (e.g. crosswalks program) especially along the Queens Blvd corridor; resurfacing roads and repair potholes; install pedestrian timing devices and overall construct/design streets within the District in a manner consistent with Complete Streets principles to increase safety. This should include funding for inspections to ensure compliance.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	The agency will try to accommodate this issue within existing resources.
24	406202624C	<p><b>Request:</b> Provide surveillance (Argus) cameras</p> <p><b>Explanation:</b> This request is to provide funding for security cameras (argus) throughout the following business districts: 1. Austin Street (Yellowstone Boulevard to Ascan Avenue) 2. Metropolitan Avenue (Trotting Course Lane to Ascan Avenue) 3. 108th Street (Horace Harding Expressway to 65th Rd)</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
25	406202625C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct high-crash intersections to improve pedestrian safety by specifically installing raised cross-walks and bulb-outs to reduce pedestrian crossing distances.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	The agency will try to accommodate this issue within existing resources.

# Fiscal Year 2026 Executive Budget Register

Page: 164

Queens

Community District 6

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	406202626C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Prioritize funding to provide noise abatement &amp; outdoor sound barriers around stadiums and railroads. Proposed Measures:- Installation of Sound Barriers: Erecting high-quality sound barriers along the perimeters of stadiums and railroads to block and absorb noise before it reaches residential areas.- Advanced Noise Abatement Technology: Incorporating state-of-the art noise abatement technologies, such as sound-absorbing materials and innovative architectural designs, to effectively reduce noise levels. Noise pollution has become an increasingly pressing concern for our community. High levels of noise from stadium events and railroad operations can significantly impact the quality of life, health, and well-being of residents living in close proximity to these areas.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
27	406202627C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> This request is to modernize water fountains in all CB6 parks to include water bottle refill receptacles.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> As playgrounds are renovated, we replace the old water fountains with new ones that include bottle fillers.</p>
28	406202628C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> This request is to increase pressure and provide regular maintenance to water fountains and water bottle refill receptacles at all CB6 Parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> As playground are renovated, we install new water fountains with bottle fillers. If a fountain does not have the proper water pressure, we address those repairs in house.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 165

## Queens

### Community District 6

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	406202629C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> This request is to install water fountains in all CB6 Parks that currently don't have them, specifically Macdonald Park which is highly utilized.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> As parks are renovated, the water fountains are upgraded. Installation of a few water fountains in one park would likely not meet the funding threshold for a capital project.</p>
30	406202630C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Fund new speed humps, curb extensions and chicanes in the district to reduce speeding dangers, including but not limited to Austin between Union Turnpike &amp; Ascan Avenue and 67th Rd., between Austin Street and Queens Blvd</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
31	406202631C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> This request is to install sprinkler systems / misting systems in all CB6 Parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> As playground receive capital funding, we hold public community input meetings, where we hear from the public what type of amenities they would like installed at the park, including spray showers.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 166

## Queens

### Community District 6

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	406202632C	<p><b>Request:</b> Add NYPD parking facilities</p> <p><b>Explanation:</b> This is a request to fund a multi-floor parking garage for the 112th Precinct on Austin Street. Prioritize the purchase of the lot for sale by the City of New York at 68-88 Austin Street in Forest Hills, Queens to build a multiple-floor parking garage for the exclusive use by the NYPD with the additional caveats: - The current parking spaces on Austin Street, Yellowstone Blvd, and Pedestrian Way reserved for the NYPD are open to the general public. - If the City of New York does purchase the lot but declines to use it exclusively for the NYPD, then the City of New York build a parking garage for use by the local residents of Forest Hills, Queens.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
33	406202633C	<p><b>Request:</b> Other capital budget request for DOT</p> <p><b>Explanation:</b> This request is to install a Level 2 charger in CB6 as part of the PlugNYC program, a comprehensive network of publicly accessible Level 2 and DC fast chargers.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
34	406202634C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> This request is for the installation of designated street parking spots for motorists displaying a Parking Permit: New York City Parking Permit for People with Disabilities (NYC PPPD) or New York State Parking Permit for Persons with Severe Disabilities (New York State Permit) or another valid permit for people with disabilities.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further investigation is required. Contact the agency.</p>
35	406202635C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> This request is for the installation of noise cameras in CB6 to enforce noise from vehicles that are a nuisance to the residents.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 167

## Queens

### Community District 6

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	406202601E	<p><b>Request:</b> Other request for services to support low-income New Yorkers</p> <p><b>Explanation:</b> This is the services portion of the Supportive Housing Priority. Range of services offered is flexible and depends on the needs of the tenants. They can include mental / medical healthcare, vocational / employment services, childcare, independent living skills, training and substance abuse counseling.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
02	406202602E	<p><b>Request:</b> Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p><b>Explanation:</b> To fund mental health crisis response teams that would operate 24/7; 365 days/year that would embody existing best practices in non-police alternativemental health crisis response as a stand-alone entity, not affiliated with any city agency.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>Further investigation is required. Contact the agency.</p>
03	406202603E	<p><b>Request:</b> Other senior center program requests</p> <p><b>Explanation:</b> This request is for the following: - Increase and maintain funding for existing senior centers in CB 6 - Provide increased funding for the Expanded In Home Services for the Elderly Program (EISEP). - Restore funding to assist older and disabled community members in shopping (i.e. utilizing IPADs to shop) - Increase funding for mental health professionals at Senior Centers</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We work with the state to seek additional funding.</p>
04	406202604E	<p><b>Request:</b> Increase home delivered meals capacity</p> <p><b>Explanation:</b> This request is to increase funding for the Meals On Wheels program. There is increasing need for home delivered meals due to food insecurity. There is also an increasing need for wellness check opportunities due to the prolonged pandemic and families being at a distance from one another.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> We review needs every quarter and fund as needed.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 168

## Queens

### Community District 6

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	406202605E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> This request calls for the full expansion of a "no cost" 3K for All program in CB 6. The existing size of offering within district is insufficient. Ensure every child has access to early childhood education seats within their community district.</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.
06	406202606E	<p><b>Request:</b> Expand access to public health insurance such as Medicaid</p> <p><b>Explanation:</b> To provide funding for the uninsured who need health and mental health care.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> This service is provided by the Federal government. Medicaid is a federally funded program.</p>
07	406202607E	<p><b>Request:</b> Other expense budget request for HPD</p> <p><b>Explanation:</b> Aligned with the ADU proposal within City of Yes for Housing Opportunity, funding for Basement Apartment Conversion Program administered by HPD. This program would provide eligible low &amp; middle income homeowners of 1 to 3 family homes in QCB6 with low/no interest, or possible forgivable, loans to convert their basement into a safe, legal, and rentable apartment, based on altered building code legislation passed in Feb 2019, Intro.1004. The homeowner is also provided with technical assistance needed to close on a loan and complete the construction project. This will help create safe, affordable housing for tenants/occupants, while providing homeowners an opportunity to earn rental income. It would also address heightened resiliency concerns regarding basement flooding within CB6.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> HPD will partner with a community-based provider to develop a technical assistance resource to help homeowners navigate the process of adding an ADU, including basement and cellar apartments, even if they are not reviving city capital subsidy to do so.</p>
08	406202608E	<p><b>Request:</b> Hire additional crossing guards</p> <p><b>Explanation:</b> This request is to recruit and retain local school crossing guards to ensure the safety of students.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 169

## Queens

### Community District 6

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	406202609E	<p><b>Request:</b> Other request for services to support low-income New Yorkers</p> <p><b>Explanation:</b> This is a request for funding to assist local food pantries. Due to COVID19, food insecurity has greatly increased and demand for assistance via local food pantries has intensified. In addition, there has been a significant cut to food stamps, so pantries would need even more resources</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> HRA continues to maintain funding for Community Food Connection (CFC; formerly EFAP). Note that, in general, pantries are funded by a wide variety of funding sources. CFC is supplementary program. Pantries generally also get food or funding from: food banks, state programs, as well as CFC and City Council discretionary funding. Generally, pantries do not rely on just one funding stream, they have a variety of funding streams.</p>
10	406202610E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Fund safety / design studies throughout CB6 including but not limited to: Union Turnpike - Traffic safety study &amp; development of a street redesign to address safety issues in this area, particularly as they pertain to pedestrian and bicycle rider safety Jewel Ave/69 Rd/GCP Service Road - Traffic safety study &amp; development of a street redesign to address safety issues in this area, particularly as they pertain to pedestrian and bicycle rider safety. Alderton Street - Traffic safety study &amp; development of street redesign to address safety issues throughout the corridor.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
11	406202611E	<p><b>Request:</b> Other transit service requests</p> <p><b>Explanation:</b> Fund, expand and improve alternative transportation programs for seniors and those with disabilities. This request seeks continued and new funding to improve transportation programs for seniors and those with disabilities, to include but not be limited to the following: DFTA My Ride; TLC's Accessible Dispatch; purchasing GPS software for Access-A-Ride</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 170

## Queens

### Community District 6

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	406202612E	<p><b>Request:</b> Provide or expand community composting programs</p> <p><b>Explanation:</b> This is a request to fund community composting programs in CB6.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
13	406202613E	<p><b>Request:</b> Other expense budget request for QL</p> <p><b>Explanation:</b> This request is to fund a temporary annex of the Rego Park Library to serve members of community that will be without a library while the Rego Park Library is being completed.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
14	406202614E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> Increase City Park Workers to allow for increased maintenance and expand park activities (such as board games, knock hockey type games, and over watch of other potential public equipment and supplies)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
15	406202615E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> This request is for continued funding of the summer rising program and expand the number of seats in CB6.</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 171

## Queens

### Community District 6

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	406202616E	<p><b>Request:</b> Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p><b>Explanation:</b> CONTINUE FUNDING BEACON PROGRAMS AT JHS 190 AS WELL AS GENERAL AFTER SCHOOL PROGRAMS IN COMMUNITY BOARD 6</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Location Site Name:</b> JHS 190</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
17	406202617E	<p><b>Request:</b> Other expense budget request for DOT</p> <p><b>Explanation:</b> This is a request for funding from the City to enable the expansion of the Citibike bikeshare system in to the District, or in the alternative provide such service through other suitable vendors and programs, either currently existing or created by the City.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> CitiBike will expand into CB 6 in 2025.</p>
18	406202618E	<p><b>Request:</b> Enhance home care services</p> <p><b>Explanation:</b> This request is to increase funding for mental health services for senior citizens who are unable to leave home.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> We will work with the state to meet this need.</p>
19	406202619E	<p><b>Request:</b> Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place</p> <p><b>Explanation:</b> This request is for additional funding to ensure seniors can age in place. As current population ages, there is a need to ensure the elderly do not need nursing home placement. Including but not limited to funding for Naturally Occurring Retirement Communities (NORCs); Caregiver Support Programs; Friendly Visiting programs.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 172

Queens

Community District 6

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	406202620E	<p><b>Request:</b> Other expense budget request for HPD</p> <p><b>Explanation:</b> Funding for affordable housing development to include Community Land Trusts, and to publicize that this option exists for community districts.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	406202621E	<p><b>Request:</b> Expand Curbside Composting</p> <p><b>Explanation:</b> This is a request to conduct education about curbside composting in CB6.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
22	406202622E	<p><b>Request:</b> Other expense budget request for DEP</p> <p><b>Explanation:</b> Provide resources to establish a schedule for regular maintenance and monitoring of noise levels to ensure the effectiveness of the implemented measures and make adjustments as needed throughout the CB6 district.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
23	406202623E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> This request is to fund and enhance overall forestry services, stump removal and street tree pruning programs. Plant additional trees and replace trees lost to construction and other activities.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
24	406202624E	<p><b>Request:</b> Improve subway station or train cleanliness, safety and maintenance</p> <p><b>Explanation:</b> Provide additional funding for routine subway station, bus and train cleaning, security &amp; maintenance in CB6.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 173

## Queens

### Community District 6

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	406202625E	<p><b>Request:</b> Study land use and zoning to better match current use or future neighborhood needs</p> <p><b>Explanation:</b> This request is for City Planning to study special rezoning Districts throughout CB6, including commercial areas around Queens Boulevard, 108th Street, and 63rd Drive. This request is modeled on the 10-block Special Forest Hills District centered on Austin Street, which ensures predictable building envelopes and provides a transition in building scale from lower-rise buildings on Austin Street to taller buildings along Queens Boulevard. Other areas in CB6 would also benefit from a wider city planning lens.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 174

## Queens

### Community District 7

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	407202601C	<p><b>Request:</b> Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p><b>Explanation:</b> A new Precinct is needed in Community Board #7 based on crime stats the 109th Precinct is the #1 highest crime Precinct in the 5-Boroughs. Our request has been in our budget since (1984)</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
01	407202601CS	<p><b>Request:</b> Invest in infrastructure that will support growth in commercial business districts</p> <p><b>Explanation:</b> Reconstruct streets-expansion and upgrading of Flushing Airport (FA308), EDC having problem with some permits but should be ready for construction summer 2024 (1998)</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p> <p><b>Location Site Name:</b> Flushing Airport</p>	<p>For more information, please contact the agency.</p>
02	407202602C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruction of 20th Avenue from the Whitestone Expressway Service Rd. to College Point Boulevard, and 127th Street from 14th to 23rd Avenues. Severe flooding condition on 20th Ave. DOT-There is no active project for 20th Ave reconstruction and the initiation of a Capital project would require further study ---Flooding issues refer to DEP CB 7 will continue to support &amp; believes that a combined project for roadwork restoration &amp; sewer work. DEP needs to acknowledge this as a Capital Project or In-House.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> College Point Civic &amp; Taxpayers Assn. North Flushing Civic Association</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 175

## Queens

### Community District 7

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	407202602CS	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> Reconstruction &amp; Correct drainage system at Casey Stengel Bus Depot located at 40-15 126th Street Flushing MTA is responsible. NYC-Transit to MTA's knowledge there is no current issue with the drainage at the depot. Will look into it and advise. (1980).</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Location Site Name:</b> Casey Stengel Bus Depot</p>	For more information, please contact the agency.
03	407202603C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> The construction and reconstruction of sanitary, storm and combined sewers in the Mitchell Linden area. Specific streets have been identified in the explanation for this request. This project is included in SEQ 200541 which is currently in the Project Development Phase. (Same as Last Year) 138th St.btw 31st Rd &amp; 32nd Ave storm sewer replacement work project is in Development. 139th ST from 28th Rd to 31st Rd &amp; 31st Rd from 138th St &amp; 139th St. 137th St from 31st Rd to Leavitt St - Project QED1056 is in Development FY'23 CB 7 will continue funding support for this request. (1984)</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Mitchell Linden</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 176

## Queens

### Community District 7

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	407202604C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> A-Meditation Garden Lighting needed for both around j&amp; within the Garden B-Reconstruction of Kissena Corridor Park ball fields at Colden St &amp; Elder Ave. Little League baseball field. D-Install sidewalk on 56tyh Ave side of Park. D-Construction of Comfort Station in close proximity to the Velodrome. A-B-C continue Funding D- Funded in the initial site investigation. Bundled with 3-other restrooms projects in the City as a pilot. DDC build project CB 7will continue funding support for these requests (1981)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Kissena Park Civic Assn.</p> <p><b>Location Site Name:</b> Kissena Corridor Park</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
05	407202605C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruction of Union Street from Northern Boulevard to 25th Rd. which continues on to Willets Point Blvd from 25th Rd. to Parsons Blvd.. DOT (Same Answer AS LY) DOT will try to accommodate these issues with existing resources such as in-house milling &amp; resurfacing. Pedestrian ramps are being upgraded at all locations. Citywide &amp; scheduling often follows resurfacing. 1 Board 7 recommends keeping it in Capital budget until DOT starts working in-house on this project, Also Need To Know If This Roadway Needs Reconstruction? (2003)</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Mitchell Linden</p>	Further investigation of this request is needed. Contact the agency.



# Fiscal Year 2026 Executive Budget Register

Page: 177

## Queens

### Community District 7

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	407202606C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruction of Willets Point Phase II - Need to Reconstruct Streets DOT will coordinate reconstruction efforts with &amp; EDC. (Same As Last Year) CB 7 will continue to supports request (2015)</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Site Name:</b> Willets Point</p>	This request is currently being addressed by another agency.
07	407202607C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Reconstruction for MacNeil Park is needed to include: (1) paths,(including cobblestone paths (2) playground, (3) installation of sidewalk abutting the Poppenhusen Avenue side of the park. Complete the reconstruction of seawall waterfront.Plus the construction of waterfront. Parks-Installation of the sidewalk is currently under construction. Parks need funding for the playground &amp; cobblestone path renovations. CB 7 continued support for Funding.(1993)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> McNeil Park</p> <p><b>Address:</b> MCNEIL PARK, College Point, NY, USA</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
08	407202608C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruction of Ulmer Street from the Whitestone Expressway S/R to 25th Avenue. This street which is a main access road into College Point is collapsing causing drivers to lose control. The roadbed must be surcharged, and the sewers placed on piles in order for the street to not collapse again. DOT-(Same As Last Year) 10/05/22) supports this request but as previously mentioned funding has not yet been determined. CB 7 continue funding request for this project. (2015)</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> College Point Civic and Taxpayers Association</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

# Fiscal Year 2026 Executive Budget Register

Page: 178

## Queens

### Community District 7

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	407202609C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruction of 28th Avenue from Linden Place to College Point Boulevard. This street is an access road into College Point as well as the Corporate park. The roadbed is collapsing and possibly causing drivers to lose control. The roadbed must be surcharged, and the sewers need to be placed on piles in order for the street not to collapse again. DOT-Supports request but funding has not been determined. (Same Answer As Last Year CB 7 request funding since the roadway has been in deplorable condition for over 25 years and worsening as the new NYPD Academy sidewalks &amp; exterior wall is being compromised by condition of roadway. Also caused by Queens Bus Service Depot. 10/5/22 DOT supports request however funding has not yet been determined. Board 7 supports continued funding. (2016). .</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> College Point Civic and Taxpayers Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
10	407202610C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Reconstruction of comfort station and the park house for Flushing Memorial Field including upgrade of basketball &amp; handball courts. Parks have Capital Project in design to reconstruct the playgrounds but does not include the restrooms buildings basketball &amp; handball courts. Need Funding for these projects. CB 7 Continue funding to support this request. (1984).</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 179

Queens

Community District 7

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	407202611C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Ancillary airport road from 23rd Ave &amp; Linden Pl. across Flushing airport to intersection of 20th Ave &amp; 132nd St. (see continued support #1) DOT-The majority of recommendations for the 1998 traffic study have been implemented including the free-flowing U-turns under the Whitestone Expwy at Linden Pl. A U-turn at College Point Blvd. an extension of Linden Place to 23rd Ave 10/5/22 the remaining project is the extension of 132nd St. betw 20th &amp; 23rd Aves. which is funded &amp; managed by EDC. DOT recommends removing this request since the remaining project is funded &amp; being managed by that agency. CB 7 continue funding support for this request. (1987)</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Site Name:</b> College Point Corporate Park</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
12	407202612C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Reconstruct Frank Golden Fields Phase III-Drainage on the East end of Park by 135th St to 138th St. New recreation Needs a volleyball court etc. Not on Parks priority list &amp; therefore request CB 7 to continue funding support for this project CB7 supports this request. (2022)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> College Point Civic &amp; Taxpayers Assn.</p> <p><b>Location Site Name:</b> Frank Golden Park  <b>Address:</b> FRANK GOLDEN PARK, College Point, NY, USA</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 180

## Queens

### Community District 7

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	407202613C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Reconstruct Kissena Park Phase III . Design and rehabilitate the Parkhouse abutting Kissena Lake, playground and outdoor athletic field. Phase IV is for the upgrade of the paths and landscaping throughout the park. Phase V is for the rehabilitation of outdated and unsafe playgrounds throughout the park. Specifically the playgrounds at 164th,160th, and Booth Memorial Avenue. Parks Dep. does not have funding for the restroom &amp; playground. Parks request CB for continued support for funding Parks does have funding for paths. CB 7 continues to support funding as well as contacting Elected Officials..(1993)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Kissena Park</p> <p><b>Address:</b> KISSENA PARK, Flushing, NY, USA</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
14	407202614C	<p><b>Request:</b> Rehabilitate or renovate existing fire houses or EMS stations</p> <p><b>Explanation:</b> Rehabilitate or renovate existing Fire Houses &amp; EMS Stations. Engines 273, 274, 295, and 297. Fire Dept--No upgrades are scheduled for Eng. 273, Eng 274, Eng. 295, &amp; Eng. 297 and have not been included in new needs. Funding is in place for multi component and component projects that are approximately 10M in FY'24, 20% of the capital budget will be dedicated to Queens Repair of facilities as resources and priorities allow. In FY 2025 \$7Million will be available for capital improvements Citywide. Board 7 request funding for upgrades in these units.Eng. 295-Lad 144 Slated with upgrades (except Eng 274 Suggest money from Elected Officials discretionary funds. (1987)</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 181

## Queens

### Community District 7

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	407202615C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Reconstruct/Redesign Muni Lot II to meet the demands &amp; growth of the Flushing Community, located at 38th Avenue between Main &amp; Prince plays an integral role in the economic development of the Flushing community. This request is not recommended for funding (Same Answer As Last Year) Again, CB7 refers to Elected Officials &amp; Borough President. Support from Small Businesses &amp; BID from the area - Continue fund 10/5/22 DOT recommends removal of this request as the agency is no longer construction multi-level parking garages (2016)</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Site Name:</b> Muni Lot II 38th Avenue</p>	Further investigation of this request is needed. Contact the agency.
16	407202616C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Reconstruct or renovate the Willets Family Farm House in Fort Totten. An architectural &amp; structural assessment needs to be done in order to stabilize the building, salvage the remaining details that dated to its original 1829 construction. Parks Dept has no funding for this project. The Willets Farm House will continue to be an important contributing resource in the Fort Totten Historic District &amp; testament to the early development of the borough. OMB supports this project but Parks Dept. funding insufficient recommended contacting Elected Officials &amp; Boro Hall Board 7 continue funding support for this request. (2017)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Bay Terrace Community Alliance Bayside Historical Society</p> <p><b>Location Site Name:</b> Fort Totten <b>Address:</b> FORT TOTTEN, North Bayside, NY, USA</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.

# Fiscal Year 2026 Executive Budget Register

Page: 182

## Queens

### Community District 7

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	407202617C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct streets in parts of Flushing - King Street, 36th Ave, 36th Rd, 37th Ave, and 39th Ave to College Point Blvd. DOT Contacted Borough Commissioner's to discuss request. Ongoing construction Builders Pavement Plan requirements &amp; recent resurfacing have all taken place in the past few years. DOT can now focus on specific specific locations that the BID &amp; CB7 have. CB7 still concerned with the current economic downfall due to the coronavirus development and is concerned that what DOT predicts, we continue request funding by agency to correct even if done.in-house (1992)</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Flushing B.I.D.</p>	Further investigation of this request is needed. Contact the agency.
18	407202618C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Upgrade paths along the western road around Meadow Lake &amp; paths in the core of the park need repaving lighting throughout Flushing Meadow Corona Park. Parks request funding the paths in the park as well as lighting in the Park which is not funded. Board 7 request funding from Elected Officials.(2012).</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Bay Terrace Community Alliance</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
19	407202619C	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting</p> <p><b>Explanation:</b> Joe Michael's Mile needs additional lighting along the path as well as certain signage need to be installed and/or replaced. Need funding for additional lighting as well as specific signageCB 7 will continue funding support for this request. (2012)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This project is ongoing. The Community Board should contact the agency for a status update.

# Fiscal Year 2026 Executive Budget Register

Page: 183

## Queens

### Community District 7

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	407202620C	<p><b>Request:</b> Renovate or upgrade an existing cultural facility</p> <p><b>Explanation:</b> Renovate or upgrade a cultural facility Poppenhusen Institute in College Point. Local Funding from Councilpersons for District \$65,000. Cultural Affairs has never provided an equalized funding for Queens for Cultural Institutions. The agency should re-evaluate funding stream for a better equalization for Queens County. CB7 will continue funding support for this request (2000) This Landmark facility should be funded by the city and not individual organizations as Poppenhusen falls under the Department of Cultural Affairs. for Qns. County. Board 7 supports funding for this request (2000)</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Location Site Name:</b> Poppenhusen Institute</p> <p><b>Address:</b> 114-04 14 ROAD, College Point, NY, USA</p>	<p>Restoring and/or increasing funding is needed for this request. It is recommended that this request be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
21	407202621C	<p><b>Request:</b> Renovate or upgrade an existing cultural facility</p> <p><b>Explanation:</b> Upgrade &amp; renovate Queens Botanical Garden and the new Education Center. The Garden needs continued funding for its Education Building its design completed. Local Elected Officials &amp; City Council provided 1.4 million funding to the Garden. Board 7 Continue funding request from agency Cultural Affairs (2013)</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
22	407202622C	<p><b>Request:</b> Upgrade communication equipment to improve emergency response</p> <p><b>Explanation:</b> Upgrade communication equipment to improve emergency response (E.R.S. call boxes upgrade) this will cut down on false alarms and provide better services in times of real emergencies. Will eliminate wear and tear and waste of diesel fuel on the rigs.OMB (Same Answer As Last Year) further study by the agency is required. Continue funding support for this request. (2011)</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 184

## Queens

### Community District 7

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	407202623C	<p><b>Request:</b> Renovate or upgrade a senior center</p> <p><b>Explanation:</b> Create a new Senior Center or other facilities for Seniors. Reinstate the Mitchell Linden Senior Center.Cultural Affairs request depends on sufficient Federal/State funds-Centers are based on demographics &amp; numbers in the area. Dept of Aging states that any new request will have to wait to an RFP is issued and the CB needs to respond-DOA will notify CB's when new RFP's are issued. Board 7 continue requesting Center for this area via Elected Officials &amp; Boro Hall. (2011)</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further study by the agency of this request is needed.
24	407202624C	<p><b>Request:</b> Other NYPD facilities and equipment requests</p> <p><b>Explanation:</b> Renovation of 109th Pct. to replace or repair Precinct driveway due to continued vehicle traffic from patrol vehicle scooters, rack trucks &amp; heavy ESU rescue apparatus. Supervisors &amp; Male locker rooms to be upgraded. At present locker rooms are old and must be updated. Female locker rooms are updated.Plumbing (hot water system needs upgrading or replaced due to increased personnel for a Super Precinct. Board 7 continue support 10/5/22 called &amp; e-mailed NYPD not had a response.as yet. The agency will accommodate part of this request with in existing resources (1984)</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> 109th Pct. Community Council</p> <p><b>Location Site Name:</b> 109th Pct.  <b>Address:</b> 109 PCT, Flushing, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 185

## Queens

### Community District 7

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	407202625C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> Improve accessibility of transit infrastructure, by providing elevator, escalators, at the #7 Subline. Provide access to Prince Street . MTA we are moving forward with our planned project to increase customers capacity at Flushing Main Street 7-Line station by additional staircase for pedestrians. MTA goal is to have 95% of their station with pedestrian circulation improvements by 2055. MTA At this time there are no plans to expand the mezzanine area at Main St. or Prince St. At this time there are no plans to expand mezzanine area at Main St. or Prince St.. New stairwell project at Main St. &amp; Roosevelt Ave. in progress with monthly updates (2014)</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Location Address:</b> 39-07 PRINCE STREET, Flushing, NY, USA</p>	<p>For more information, please contact the agency.</p>
26	407202626C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Reconstruction and upgrade of College Point Sport Park on Ulmer St. d.Grading &amp; stabilization for ground from the flag pole to the Comfort Station is necessary. College Point Fields Sprots Complex Construction - anticipated completion June 2024. Football field lighting &amp; parking lot. Funding needed for flagpole and comfort station. The Soccer Field construction in design January 2024. (2016)</p> <p><b>Responsible Agency:</b> Department of Parks and RecreationDwarf Giraffe Little League</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 186

## Queens

### Community District 7

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	407202627C	<p><b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Improve access to George Hugh Harvey Park on Service Rd. from 20th Ave. to the edge of the Park near 14th Ave. Visited site &amp; would not support extended sidewalk due to narrowness of sidewalk requiring fortifying of adjacent hill as well as do not own property near 14th Ave Parks request further conversation with the CB. Request funding for this project. Service Rd sidewalk must be FIXED &amp; made Legal Grade (2002)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Greater Whitestone Civic &amp; Taxpayers Assn. Robinwood Homeowners Association</p> <p><b>Location Site Name:</b> Outside George Harvy Park</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> This requires further conversation with CB. The requested location of a sidewalk seems to go through a very steep grade that is not Parks' property.</p>
28	407202628C	<p><b>Request:</b> Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p><b>Explanation:</b> A new NYPD facility in Bay Terrace &amp; FMCP is needed. Over the years crime has increased in CB7 area. The Pct, surrounding FMCP are too busy to assist with regard to park security. If an incident was to occur within the park the response time would be significantly improved with the establishment of a satellite Pct. Safety must be our number one priority for the myriad of families utilizing the park on a daily basis. NYPD will accommodate part of this request within existing resources.. Board 7 continues support 10/5/22 called &amp; e-mailed NYPD with no response from support services. Board 7 continue funding support for this request (2001)</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Location Site Name:</b> Flushing Meadows Corona Park</p> <p><b>Address:</b> FLUSHING MEADOWS/CORONA PARK, Flushing Meadows, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 187

## Queens

### Community District 7

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	407202629C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Construction of a new playground in Little Bay Park The area is heavily used by children and families and there is no playground for the youth at this location. Further discussion on this location due to the fact a new playground has been approved at the Water's Edge within the vicinity. CB 7 continue funding for this project due to the fact that the New Park at Water's Edge Drive is separated by a Hugh Berm as well as the Cross-Island Parkway. The new park will not service Little Bay area. Recommends to contact Local Elected Officials. Board 7 supports this request (2021).</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
30	407202630C	<p><b>Request:</b> Roadway maintenance (resurfacing, trench restoration, etc.)</p> <p><b>Explanation:</b> Reconstruction/Resurface Cross Island Parkway S/R East/Bound from 201th St. to 212th St. and continuing to Cross Island Parkway S/R turns into Bell Blvd. at 212nd Street to 14th Avenue. Need to be moved to DEP Area experiences severe flooding. Roadway needs to be evaluated due to heavy wear &amp; tear on road surface as well as extensive flooding through this location. DEP recommends submitting as Capital project 10/5/22 DOT recommends removal of request as in-house resurfacing is not a Capital Budget request Board 7 NOTE with the addition of the DEP now need DOT to re-evaluate this statement for a complete DEP&amp; DOT reconstruction. Board 7 continue funding to support request. Confirm from DEP that this is in their capita project section (2021)</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> DOT is actively investigating this location for mitigations and long term capital improvements.</p>
31	407202631C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Replace- repair playground equipment at Bay Terrace Playground at Bell Blvd &amp; 23rd Ave Phase II. Playground equipment needs replacement or repair. CB 7 request funding for this project.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 188

## Queens

### Community District 7

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	407202632C	<p><b>Request:</b> Invest in infrastructure that will support growth in commercial business districts</p> <p><b>Explanation:</b> EDC This request is not recommended for funding at this time Should EDC release an RFP on site,they will acknowledge CB 7s request for passive &amp; recreational uses. (1980)</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 189

## Queens

### Community District 7

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	407202601E	<p><b>Request:</b> Assign additional building inspectors (including expanding training programs)</p> <p><b>Explanation:</b> Due to the increase of construction in CB 7, there is a need to increase the number of qualified inspectors to expand the administrative staff to deal with the volume of violations. Increase the number of inside personnel to 8 to assist the Board 7 staff, additional administrative staff and additional inspectors are needed. OMB supports the Agency's position Buildings - this request is not recommended for funding CB-7 continues to support for funding due to backlog of complaints caused by the pandemic. Community Board 7 has the highest number of complaints of the 14 Boards in Queens.. (2003)</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	This request has already been funded.
02	407202602E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> CB#7-Qns supports an increase in regular, &amp; seasonal personnel in order to maintain park locations, proper tree maintenance which include pruning &amp; removal, as well as outsourcing contracts for Tennis Courts Upgrades (Astro-turf &amp; clay) Operated Parks, PEP Workers, Green street location &amp; playgrounds. A tremendous amount of parkland in CB#7 seasonal workers and 21 POP workers will eliminate the full time and part time gardeners. Additional monies needed for sidewalk tree programs, maintenance &amp; recreational staff &amp; an operator for Parks Dept. Team. OMB supports this Agency's position. The agency states due to fiscal constraints, the availability of funds is uncertain. Please continue to support. CB 7 continues support for funding (2003)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> College Point Civic and Taxpayers Associationl</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.

# Fiscal Year 2026 Executive Budget Register

Page: 190

Queens

Community District 7

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	407202603E	<p><b>Request:</b> Investigate noise complaints at specific location</p> <p><b>Explanation:</b> Investigate noise complaints at specific locations. DEP will try to accommodate with existing resources (SAME ANSWER AS LAST YEAR). CB 7 will continue funding request. Noise Inspectors are based on Citywide Complaints Money must be allocated to purchase noise mitigation equipment for the Agency to measure the sound levels of pile driving &amp; jack hammering. With the accelerated new construction going on in our district we have been receiving an increase in complaints from area residents regarding noise which presently is been monitored &amp; enforced by DEP. Investigating noise complaints at specific locations is needed. Other agencies also issued tickets ie: NYPD (2005)</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
04	407202604E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> THE SAME ANSWER AS LAST YEAR Traffic improvements-Fund a curb replacement program. Additional funding is needed to continue and accelerate a curb replacement contract in conjunction with the Highways IFA resurfacing program to include three crews which would include cement masons and A.C.H.R's crew personnel. There are quite a number of locations within CB7s District that are missing curbs or substandard ones. This program will help the homeowners.10/05/22 DOT-ADDITIONAL FUNDING IS WELCOMED BUT DOT's CURB REPAIRS CURRENTLY ARE PREFORMED VIA THE PRIOR NOTICE SIDEWALK VIOLATION REPAIR CONTRACTS. CB7 recommends as well as a specific location, develop a grid section system similar to the Parks Dept. tree pruning program. (1993)</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> College Point Civic and Taxpayers Association</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 191

## Queens

### Community District 7

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	407202605E	<p><b>Request:</b> Clean catch basins</p> <p><b>Explanation:</b> DEP will try to accommodate this issue within existing resources. (SAME ANSWER AS LAST YEAR) DEPs water &amp; sewer construction contractors are available to assist with emergency infrastructure repairs. Increase maintenance staff is needed to handle the increase number of street collapses and to perform odor control monitoring at water plants &amp; staff to handle repairs for the general cleaning and repairing of catch basins. CB 7 supports this item (2005)</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
06	407202606E	<p><b>Request:</b> Other enforcement requests</p> <p><b>Explanation:</b> Additional personnel to handle basket pick-ups on Saturday, Sunday &amp; Holidays on commercial strips. Maintain 5-day school collection &amp; twice weekly recycling collection &amp; sweepers. The City Council increased basket collection funding by \$22Million to provide 2X daily basket service an continue through FY '24. School Garbage &amp; Recycling will be maintained Monday through Friday for organic Collection &amp; Monday. Wednesday &amp; Friday for paper. Every Qns. Dist. has a dedicated basket service. CB7 Continue support basket collections in Commercial area (2016)</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
07	407202607E	<p><b>Request:</b> Other senior center program requests</p> <p><b>Explanation:</b> DFTA During FY 24 received \$59.6 Million in new funds -FY 23Home delivered meals 1140 clients CW. FY 24 Case Management served 334 clients CW. Elder Justice Program awarded contracts constant with previous year. Now provided 2 Ride Shard programs. 1st My Ride program RFP put out contract awards CW 2md omdovodia; trams[prtatopm services that are provided by independent Older Adult Centers. Provide services for trips to adult centers as well as the My Ride provides services to Dr. appointments, shopping, etc. CB7 maintains continued support for Senior Centers. (1994)</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> NYC Aging will seek additional funding for this request. DFTA MYRIDE was a federal funded program, that was a pilot program. The contract selected for the program could not mee the needs of the contract.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 192

## Queens

### Community District 7

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	407202608E	<p><b>Request:</b> Hire additional uniformed officers</p> <p><b>Explanation:</b> Allocate additional personnel for the 109th Precinct also to replace SIU in Flushing Meadow Corona Park, and to address quality of life complaints, noise, illegal truck traffic/parking due to fiscal constraints, the availability of funds is uncertain. Due to heavy retirements in this Agency additional personnel is needed. CB7 is a Super District &amp; personnel is needed to accommodate the Precinct's large administrative boundaries ESPECIALLY SINCE THE 109 PCT. IS THE HIGHEST IN CRIME PRECINCT IN THE CITY. Maintain the DARE program (workshop on drug education for school children). Plus civilian personnel to relieve officers assigned to the 109th precinct, school crossing guards. In addition, the K9 unit dogs at Fort Totten are capable of sniffing out drugs and bombs.(2002)</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Location Site Name:</b> 109th Precinct  <b>Address:</b> 109 PCT, Flushing, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
09	407202609E	<p><b>Request:</b> Other park programming requests</p> <p><b>Explanation:</b> Increase supplies and equipment for Parks. Items and programs for arts and crafts. As well as tools and equipment in order to maintain our parks, ie mowers, Bobcats vehicles, weed whackers, hand held blowers zero turn mowers. Parks states due to fiscal constraints the availability of funds is uncertain, please continue to support. CB7continue fund for supplies and programs CB7 has over 64 Parks locations and has a high volume of children utilizing the programs from the Parks Dept. (2002)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> College Point Civic and Taxpayers Civic Association</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 193

Queens

Community District 7

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	407202610E	<p><b>Request:</b> Other NYPD facilities and equipment requests</p> <p><b>Explanation:</b> Funds needed for BOOTS FOR COMMERCIAL TRUCKS that park overnight in residential areas as well a heavy duty tow truck for 18 wheelers. in addition Plate Readers,computers for both Precinct &amp; vehicles; a gator snow plow for precinct to handle snow removal and cell phones. OMB supports the agency but The NYPD cannot fund this request at this time recommends board to contact Local Legislators CB7 continued funding is necessary to handle the additional personnel for this Super District as well as to up grade equipment for the Precinct. (2002)</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
11	407202611E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> Traffic improvement requests for deteriorated Bus Pads Community Board #7 with its 13 miles of streets and 24 bus lines, many of the bus pads in the area are deteriorated - they have either sunk or crumbled. The replacement program must be accelerated in order not to create a major liability for the city. DOT stated while existing funding request are welcome the agency will try to accommodate this request with existing resources as they become available. (SAME ANSWER AS LAST YEAR) CB7 recommends continue support due to the extensive bus system for our District which includes many bus stops. (2003)</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
12	407202612E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Fund personnel for traffic and parking studies, 10/05/22 DOT stated that they will try to accommodate our request with existing resources as they become available. CB7 recommends maximum funding for this request especially request in house resources including milling sufficient funding for this Unit is critical to address our Capital project. In addition Support Transportation personnel for field studies, crews for handling replacement of missing and worn traffic signs, lane marking, ridge maintenance milling and resurfacing. (2003).</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 194

## Queens

### Community District 7

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	407202613E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> Fund Additional equipment for DOT vehicles for inspections, utility trucks, bucket trucks vehicles for Arterial highways , DOT stated while existing funding request are welcome the Agency will try to accommodate this request with existing resources as they become available. (SAME ANSWER AS LAST YEAR) CB7 recommends continue funding request. (2003)</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
14	407202614E	<p><b>Request:</b> Expand funding for fire prevention and life safety initiatives</p> <p><b>Explanation:</b> Funds for Fire Department personnel Training, Fire Prevention Civilian Inspectors Fire Safety Unit, Marine Units, Hazmat. Weekend &amp; nighttime inspections have been authorized based on staffing. New processes in place on improving productivity through better documentation analyzation &amp; material flows. Plan Examination Unit was a decrease in waiting time. Continue aggressively to hire FIRE, EMS &amp; Civilian Inspectors as well as other Civilian Ranks. CB7 Still request funding for training &amp; hiring additional Civilian Fire Inspectors to accommodate backlog of requested Fire Inspections. Plus MAINTAIN funding for after hour &amp; weekend Fire Inspections. (2012)</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
15	407202615E	<p><b>Request:</b> Expand funding for fire prevention and life safety initiatives</p> <p><b>Explanation:</b> Funding for Fire Department Equipment Smoke &amp; Carbon Monoxide Detectors, CPR Kits for Fire Safety Education Unit. backup generators, The above provides fire safety education to more than 700,000 New Yorkers and visitors annually. Events include classroom, group presentations alarm installation efforts &amp; a digital curriculum for school aged &amp; adult populations highlighting all aspects of residential fire safety issues. CB 7 Fund FD units in CB7 District with backup house generators are: Eng 273,297 &amp; EMS station 52. continue support funding. (2012)</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 195

## Queens

### Community District 7

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	407202616E	<p><b>Request:</b> Provide more frequent garbage or recycling pick-up</p> <p><b>Explanation:</b> Maintaining the weekly recycling program is a necessity with the increasing population, building growth and new products-i.e.: all plastics, clothing and food waste. It's extremely important to have weekly collections in order to accommodate the anticipated growth of the agency/population. Quota numbers need to be increased. OMB Program is currently funded &amp; DOS recommend it continue support CB7 continue funding especially for Sanitation Enforcement(1993)</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Bowne Park Civic Association</p>	Due to fiscal constraints, the availability of funds is uncertain.
17	407202617E	<p><b>Request:</b> Support nonprofit cultural organizations</p> <p><b>Explanation:</b> Continued support Nonprofit Cultural Organizations -Flushing Council on Culture and the Arts, Lewis Latimer House, Queens Botanical Garden, Poppenhusen Institute Bowne House and the Kingsland House, ,Bayside Historical Society,. Request MORE funding for these institutes, In the City-Wide picture, Queens receives the least amount for our Cultural institutions than any of the other 4 Boroughs. Queens should be getting it fair share. OMB recommends this be brought to the attention of our Elected Officials and City Council provided 1.4 Million to Qns. Botanical Garden for their projects. CB 7 is request funding from the Dept. of Cultural Affairs. For years, this agency has not provided proper proportional funding to Queens , increasing funding is needed. (1983)</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Supported by:</b> Bayside Historical Society</p>	It is recommended that this request be brought to the attention of your Elected Officials.

# Fiscal Year 2026 Executive Budget Register

Page: 196

## Queens

### Community District 7

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	407202618E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> Extend library hours enhance and expand programs and increase book budget CB#7 is one of the most ethnically diverse communities in the city. It is necessary for our Libraries to have book and electronic equipment not only in English, but in the languages familiar to our newly arrived population. OMB's funding for this request cannot be determined at this time. CB7 request funding for these programs. Queens Libraries are heavily used by its patrons both Seniors &amp; Children. Our Main St. Library is the most used in the country.(1995)</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Supported by:</b> College Point Civic and Taxpayers Civic Association</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
19	407202619E	<p><b>Request:</b> Expand funding for fire prevention and life safety initiatives</p> <p><b>Explanation:</b> Maintain Funding for and training especially the Juvenile Fire Setters' intervention Program &amp; Arson Task force. Promoted a class of Fire Marshals in anticipated FY 2024. Youth Fire Setters Intervention program conducts approx. 135 interventions a year educating children up to 12 years. Auto Fraud Squad conducts investigation into ALL motor vehicle fires in NYC. FDNY K-9 program established in 2017 continues to evolve. Presently have 5 working K-9 of which 4 are dual trained in detecting ignitable liquids &amp; conduct live search &amp; rescue. CB7 Continues to support funding. (2005)</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Location Site Name:</b> Fire Marshal Base at Fort Totten</p> <p><b>Address:</b> FORT TOTTEN, North Bayside, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
20	407202620E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> OMB supports agency 's position but states further study is required. CB7 recommends funding by both agencies equally. DOE continues to evade responsibility for Parks that are next to DOE property. (1994)</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 197

## Queens

### Community District 7

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	407202621E	<p><b>Request:</b> Provide more community board staff</p> <p><b>Explanation:</b> NEW address is: 30-50 Whitestone Expressway, Suite 205, Flushing, NY 11354 To increase CB7 budget for staffing. OMB response is that Community Board budget is \$267,056. ALL CBs rent comes from DCASat \$107,253. (City requesting a 6% reduction for all agencies) This office must run with three full timers in order to facilitate the needs of over 300,000 constituents. CB7 is the largest Community Board in the City and most populated therefore warrants and increase. Recommend continue support</p> <p><b>Responsible Agency:</b> Mayor's Office of Management and Budget</p> <p><b>Location Site Name:</b> Community Board #7-Queens</p> <p><b>Address:</b> 133-32 41 ROAD, Flushing, NY, USA</p>	For more information, please contact the agency.
22	407202622E	<p><b>Request:</b> Expand programs to support MWBE-owned firms and businesses</p> <p><b>Explanation:</b> Support Dept. of Small Business Services Programs to assist local businesses. Especially assisting them with recovery from the Pandemic. Funding is needed for the Local Businesses to assist them with the current rising cost of business especially assisting them with recovery from the pandemic. OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources. (Dept of Small Business Services). CB7 request funding</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 198

## Queens

### Community District 7

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	407202623E	<p><b>Request:</b> Provide, expand, or enhance programs for housing inspections to correct code violations</p> <p><b>Explanation:</b> Increase staff at the Dept. of Housing Preservation and Development. Funding for Staff Attorneys to handle the backload of cases. HPD currently assigned 23 Housing Inspectors &amp; 2 Associates (6% of the Boro allocation --last year 17 &amp; 3 additional 96 Insp &amp; 17 Assoc. assigned to CWHPD works with the Center for NYC Neighborhoods (the Center) Program will provide one-stop shop for all NYC homeowners --receive support on a range of issues i.e. foreclosure prevention, flood resiliency, estate planning &amp; deed theft. The Help Desk will connect homeowners with local community based org. to obtain on-on-one housing financial &amp; legal counseling. Recently HPD hired 26 Inspectors CB7 continues to request funding. (2011)</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> College Point Civic and Taxpayers Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
24	407202624E	<p><b>Request:</b> Provide, expand, or enhance food assistance, such as Food Stamps / SNAP</p> <p><b>Explanation:</b> Provide, expand or enhance food assistance, like SNAP Please note, particularly during the COVID pandemic, HRA benefits are available on-line through Access HRA. HRA has hundreds of community partners that enroll community residents in a vast number of programs through this portal which is more efficient than in-person transactions. The organization can utilize the portal itself to help its residents expeditiously including enrollment in SNAP &amp; assistance finding other benefits such as food pantries. CB7 recommends contacting Federal Elected Officials for funding. (2017)</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> HRA continues to maintain funding for CFC (formerly EFAP). NYC opposes cuts to SNAP and calls on congress to maintain or increase SNAP funding levels. SNAP provides critical nutritional support to low income families and individuals. We encourage community boards to reach out to local congressional representatives.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 199

## Queens

### Community District 8

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	408202601C	<p><b>Request:</b> Upgrade existing facilities for the homeless</p> <p><b>Explanation:</b> Air conditioning is needed for the Briarwood Family Shelter. This can be achieved by upgrading the electrical system to facilitate window units. Electrical upgrades should be done automatically and not require a capital funding request from the Community Board. Cooling rooms are not sufficient. The residents should be afforded the same treatment as the staff who work in temperature controlled rooms.</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p> <p><b>Supported by:</b> Briarwood Community Association</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> Providers can request new needs; those requests are evaluated on a case by case basis.</p>
01	408202601CS	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Replace play equipment at Freedom Square Playground including swings. Equipment is old and needs to be replaced.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Freedom Square Playground</p> <p><b>Address:</b> FREEDOM SQUARE, Kew Gardens Hills, NY, USA</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
02	408202602C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruction/trench restoration is needed to address street depression and sinkholes. 75th Avenue (186th St. to 188th St.) 181st Street (67th Ave. &amp; 69th Ave.) Goethals Ave (168th Street to 170th Street) Asphalt pedestrian pathway of 73rd Terrace (136th to 137th Streets)</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Fresh Meadows Homeowners Civic Association Hillcrest Estates Civic Association</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 200

## Queens

### Community District 8

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	408202602CS	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Additional seating in the Utopia Playground for Children, parents and spectators, especially in the basketball court area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Fresh Meadows Homeowners Association</p> <p><b>Location Site Name:</b> Utopia Playground  <b>Address:</b> UTOPIA PLAYGROUND, Fresh Meadows, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
03	408202603C	<p><b>Request:</b> Repair or construct sidewalks, curbs, or pedestrian ramps</p> <p><b>Explanation:</b> Stand alone funding (separate from sidewalks) is needed to address the curb repair backlog for all locations within Community Board 8. Installation of new sidewalk and curbs: A) 170th Street (Goethals Ave and Union Turnpike) B) 171st Street (65th Avenue and 67th Avenue) C) Utopia Parkway (73rd Avenue to Horace Harding Expressway including center medians) D) Queens Blvd medians (84th Drive to 87th Avenue) E) Goethals Avenue (northside) from 168th Street to 170th Street F) East side of 185th Street from 67th Ave H) 199th Street from Peck Ave to Union Tpke.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Fresh Meadows Civic Association</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
03	408202603CS	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> The Briarwood Library needs to be expanded and renovated to meet with the increase in demand.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Supported by:</b> Hilltop Village Co-op#4</p> <p><b>Location Site Name:</b> Briarwood Branch Library</p>	<p>This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 201

## Queens

### Community District 8

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	408202604C	<p><b>Request:</b> Rehabilitate or renovate existing fire houses or EMS stations</p> <p><b>Explanation:</b> Provide the funds to complete all work orders from the fire houses within Community District 8 and add cameras. Install security cameras/system at every fire house in Community District 8 to prevent vandalism and theft. Engine 298 - Ladder 127 - 153-11 Hillside Avenue Engine 299 - Ladder 152 - 61-20 Utopia Parkway Engine 315 - Ladder 125 - 159-06 Union Turnpike. It has come to our attention that our fire houses have been vandalized and electronics were stolen.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Location Site Name:</b> Engine 298&amp;299 - Ladder 127&amp;125</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
04	408202604CS	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> We continue to support funding for the rehabilitation of the Hollis Branch Library. Funds are also needed for upgrading equipment, increasing bandwidth to accommodate additional computers and for additional books.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Supported by:</b> Kew Gardens Hills Homeowner's Civic Association</p> <p><b>Location Site Name:</b> Hollis Library</p>	<p>This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 202

## Queens

### Community District 8

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	408202605C	<p><b>Request:</b> Repair or construct sidewalks, curbs, or pedestrian ramps</p> <p><b>Explanation:</b> Install and/or repair bus pads. CB8 requested replacement of the cracked and broken bus pads since 2005. A) 188th Street &amp; Union Turnpike B) 188th Street from Union Turnpike to 73rd Avenue C) Hillside Avenue (westbound lane) from Francis Lewis Boulevard to 205th Street. Hillside Avenue is the route for about 10 bus lines. The lack of bus pads makes it necessary for numerous requests for repairs of hummocks each year. Install bus pads to prevent the street from deteriorating.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Civic Association of Utopia Estates Hilltop Village Co-op #4</p>	The agency will try to accommodate this issue within existing resources.
05	408202605CS	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Renovate the Hoover/Manton Playground. The project should include renovation of the playground and handball courts.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Briarwood Community Association</p> <p><b>Location Site Name:</b> Hoover Manton Playground <b>Address:</b> MANTON PLAYGROUND, Briarwood, NY, USA</p>	This project is ongoing. The Community Board should contact the agency for a status update.
06	408202606C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> The existing Tennis Courts flood, have cracks, need new nets and new tennis court resurfacing. The existing courts do not meet tennis courts safety standards as per the NYC parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Cunningham Park <b>Address:</b> 196-10 UNION TURNPIKE, Cunningham Park, NY, USA</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.

# Fiscal Year 2026 Executive Budget Register

Page: 203

Queens

Community District 8

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	408202606CS	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Reconstruct pond. Add a new aerator system at Captain Tilly Park for the goose pond. [Part of FY 2023 tracking code 408202009C] Build new cement borders and/or add pavers,</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Hillcrest Estates Civic Association</p> <p><b>Location Site Name:</b> Captain Tilly Park</p>	This request has already been funded.
07	408202607C	<p><b>Request:</b> Provide surveillance (Argus) cameras</p> <p><b>Explanation:</b> Argus cameras are needed to assist in solving crime. There has been about 50% increase in crime within our district according to the Compstat report. Suggested locations: Pomonok Area, 188th Street and Horace Harding Expressway, Main Street Wall (Manton Street and 84th Avenue)</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
07	408202607CS	<p><b>Request:</b> Provide more or better equipment to a library</p> <p><b>Explanation:</b> Funds are needed for computers and smart boards for the conference rooms. Pomonok Branch - 158-21 Jewel Avenue [State Senator Toby Stavisky will fund this technology upgrade].</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Supported by:</b> Briarwood Community Association.</p> <p><b>Location Site Name:</b> Pomonok &amp; Hillcrest Branches</p>	It is recommended that this request be brought to the attention of your Elected Officials.

# Fiscal Year 2026 Executive Budget Register

Page: 204

## Queens

### Community District 8

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	408202608C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Rehabilitate Flushing Meadow Corona Park and rebuild bridge over Flushing Creek at the south end of Willow Lake.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Flushing Meadows Corona Park</p> <p><b>Address:</b> FLUSHING MEADOWS/CORONA PARK, Flushing Meadows, NY, USA</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
09	408202609C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Play equipment is damaged and appears unsafe for playing. Surfaces are rusty and have missing parts with screws visible that pose a hazard to small children.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Flushing Suburban Civic Association</p> <p><b>Location Site Name:</b> PLAYGROUND SEVENTY-FIVE, Flushing, NY, USA</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
10	408202610C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Goethals Ave is partially built. As one travels eastbound along Goethals Avenue, the road narrows. It was not not built to its fully mapped width and a portion of the street has vegetation instead of asphalt.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Hillcrest Estates Civic Association</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

# Fiscal Year 2026 Executive Budget Register

Page: 205

## Queens

### Community District 8

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	408202611C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Renovate Cunningham Park's Ballfields #11, 12, 13, 14, 15, 16 &amp; 17 to address drainage issues and add new benches.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Cunningham Park</p> <p><b>Address:</b> CUNNINGHAM PARK, Cunningham Park, NY, USA</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
12	408202612C	<p><b>Request:</b> Provide a new or expand an existing middle/intermediate school</p> <p><b>Explanation:</b> Construct a design lab/classroom for woodworking and engineering classes at JHS 217, as per the design at Thomas Edison H.S. Construct a lab for Artificial Intelligence projects. Add AC units in the auditorium and gymnasium</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Briarwood Community Association, Inc.</p> <p><b>Location Site Name:</b> JHS 217</p> <p><b>Address:</b> 85-05 144 STREET, Briarwood, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
13	408202613C	<p><b>Request:</b> Provide technology upgrade</p> <p><b>Explanation:</b> Upgrade electrical wiring to 220 to support electrical needs of smart boards and air conditioners for P.S. 173. Electrical upgrades should be done automatically by the agency and they should not wait for capital funding requests by the Community Board.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Public School 173</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 206

## Queens

### Community District 8

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	408202614C	<p><b>Request:</b> Other capital budget request for NYCHA</p> <p><b>Explanation:</b> Funding to repair community center that are located in NYCHA Housing. These centers have programming funded by DYCD.</p> <p><b>Responsible Agency:</b> Housing Authority</p>	It is recommended that this request be brought to the attention of your Elected Officials.
15	408202615C	<p><b>Request:</b> Repair or construct medians, or other street assets</p> <p><b>Explanation:</b> Repair and/or create new concrete medians on Utopia Parkway. The medians are broken and many are at the same level as the roadway.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Fresh Meadows Homeowners Association</p>	The agency will try to accommodate this issue within existing resources.
16	408202616C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Redesign, address drainage and electrical issues at Briarwood Playground (JHS 217). Eliminate one basketball court and create a tennis court.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Briarwood Community Association</p> <p><b>Location Site Name:</b> Briarwood Playground  <b>Address:</b> BRIARWOOD PLAYGROUND, Briarwood, NY, USA</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
17	408202617C	<p><b>Request:</b> Other NYPD facilities and equipment requests</p> <p><b>Explanation:</b> Funding for a robust IT infrastructure for the NYPD.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 207

Queens

Community District 8

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	408202618C	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> Provide mobile/temporary bathrooms near ball fields in southern section of Flushing Meadows Corona Park. Needed for the youth and adults who use the Park, especially during large events.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Flushing Meadows Corona Park  <b>Address:</b> FLUSHING MEADOWS/CORONA PARK, Flushing Meadows, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
19	408202619C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Build an environmental center in Flushing Meadow Corona Park. This center is needed to provide a variety of programs for the community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Flushing Meadow Corona Park  <b>Address:</b> FLUSHING MEADOW CORONA PARK, Flushing Meadows, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
20	408202620C	<p><b>Request:</b> Provide a new or expand an existing middle/intermediate school</p> <p><b>Explanation:</b> Replace temporary mini building located in the school yard with a permanent building for M.S. 217.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Briarwood Community Association</p> <p><b>Location Site Name:</b> M.S. 217  <b>Address:</b> 85-05 144 STREET, Briarwood, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 208

## Queens

### Community District 8

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	408202621C	<p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> Replace tables in cafeteria; replace auditorium seats; install auditorium wall padding and renovate outdoor wooded area at P.S.26Q.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Fresh Meadows Homeowners Civic Association</p> <p><b>Location Site Name:</b> Rufus King school - P.S. 26 Q</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
22	408202622C	<p><b>Request:</b> Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p><b>Explanation:</b> There is a ponding issue at this location. The street becomes icy during the winter. The ponding is conducive to breeding mosquitoes during the warm weather. Como Avenue (Pinto Street and and Keno Avenue), on Salerno Avenue (Keno and Clio Streets) and Highland Avenue (from Kingston Place to Dalny Road), 185th Street off 69th Ave - dead end.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Holliswood Civic Association Jamaica Estates Association</p> <p><b>Location Site Name:</b> Multiple locations</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
23	408202623C	<p><b>Request:</b> Provide new or increase number of sanitation trucks and other equipment</p> <p><b>Explanation:</b> Purchase additional garbage trucks to ensure enough capacity for organics recycling.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Hillcrest Estates Civic Association Fresh Meadows Homeowners Association</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 209

## Queens

### Community District 8

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	408202624C	<p><b>Request:</b> Renovate or upgrade a middle or intermediate school</p> <p><b>Explanation:</b> Upgrade school technology to use parent coordinator's office as a web-based resource at P.S. 178Q.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> P.S. 178 Q</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
25	408202625C	<p><b>Request:</b> Provide more or better equipment to a library</p> <p><b>Explanation:</b> Funds are needed for smart boards for the conference rooms of the Queens Public Library at Hillcrest.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Supported by:</b> Hillcrest Estates Civic Association</p> <p><b>Location Site Name:</b> QPL at Hillcrest</p> <p><b>Address:</b> 187-05 UNION TURNPIKE, Fresh Meadows, NY, USA</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
26	408202626C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Renovate Vleigh Playground. The asphalt needs to be replaced. Additional lighting is needed. This park has not been upgraded for many years.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Vleigh Place Playground</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 210

## Queens

### Community District 8

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	408202627C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Funds needed for the acquisition of the Klein Farm for use as an agricultural and/or horticultural center.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Fresh Meadows Homeowners' Civic Association Civic Association of Utopia Estates</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
28	408202628C	<p><b>Request:</b> Provide new emergency vehicles, such as fire trucks or ambulances</p> <p><b>Explanation:</b> Two bariatrics ambulances - vehicle is designed with lifts and special wheelchairs to be used for individuals over 500 lbs.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
29	408202629C	<p><b>Request:</b> Other FDNY facilities and equipment requests</p> <p><b>Explanation:</b> Two (2) FDNY Trailers are needed which are dedicated to the Borough of Queens.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
30	408202630C	<p><b>Request:</b> Provide new emergency vehicles, such as fire trucks or ambulances</p> <p><b>Explanation:</b> Purchase MERV (Mobile Emergency Response Vehicle) This vehicle is used during disasters to treat individuals in one place.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 211

## Queens

### Community District 8

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	408202631C	<p><b>Request:</b> Provide new emergency vehicles, such as fire trucks or ambulances</p> <p><b>Explanation:</b> A mobile command vehicle and a rapid response vehicle (Sierra Pick-up Truck) is needed to respond ahead with a liaison. This is used for coordination purposes for the Borough Of Queens</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
32	408202632C	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> Utopia Playground - Replace soccer field with pickle ball courts. There is a growing need for pickle ball courts in the community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Fresh Meadows Homeowners Civic Association</p> <p><b>Location Site Name:</b> Utopia Playground</p> <p><b>Address:</b> UTOPIA PLAYGROUND, Fresh Meadows, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
33	408202633C	<p><b>Request:</b> Other capital budget request for DSNY</p> <p><b>Explanation:</b> Equip DSNY Enforcement with portable cameras to can catch vehicles that illegally dumping.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain. Camera placement as requested also requires State legislative action in addition to funding.</p>
34	408202634C	<p><b>Request:</b> Other FDNY facilities and equipment requests</p> <p><b>Explanation:</b> New life-sized mannequins [for the whole department] are needed for efficient training of firefighters. The mannequins are over several decades old and are outdated.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 212

## Queens

### Community District 8

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
35	408202635C	<p><b>Request:</b> New equipment for maintenance</p> <p><b>Explanation:</b> Funds are needed to purchase a packer (small garbage trucks), pick-up truck, and gator. to assist in maintaining our parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
36	408202636C	<p><b>Request:</b> Reconstruct or upgrade a building in a park</p> <p><b>Explanation:</b> Renovate the park's building to include tempered glass windows. Add security system. The building is not secured. It was broken into in 2022 and the agency lost valuable equipment for maintenance.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Friends of Cunningham Park</p> <p><b>Location Site Name:</b> Cunningham Park</p> <p><b>Address:</b> CUNNINGHAM PARK, Cunningham Park, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
37	408202637C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Cunningham Park. - Add benches.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 213

## Queens

### Community District 8

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
38	408202638C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Resurface current Hoover-Manton baseball field with asphalt.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Briarwood Community Association</p> <p><b>Location Site Name:</b> Hoover-Manton Playground  <b>Address:</b> 83-53 MANTON STREET, Briarwood, NY, USA</p>	This request has already been funded.
39	408202639C	<p><b>Request:</b> Upgrade or create new plazas</p> <p><b>Explanation:</b> Fund renovation of the Queens Boulevard Promenade bet. 84th Drive and 87th Avenue. Replace and/or repair perimeter fence. A number of the 100-year old trees have been lost to storms, fences and art ornaments have been damaged due to car accidents; benches have become worn out and unusable. The promenade has fallen behind the level of investment that the commercial district has made.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Briarwood Community Association</p>	The agency will try to accommodate this issue within existing resources.
40	408202640C	<p><b>Request:</b> Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p><b>Explanation:</b> Construct a Briarwood subway station elevator extension from the mezzanine to platform for full access for people with disabilities.</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Supported by:</b> Briarwood Community Association</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 214

## Queens

### Community District 8

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	408202601E	<p><b>Request:</b> Hire additional uniformed officers</p> <p><b>Explanation:</b> Additional officers are needed to address safety and quality of life issues. Funds for overtime is also needed. Funds are needed to increase police presence and visibility to deter crime.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Briarwood Civic Association</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
02	408202602E	<p><b>Request:</b> Clean catch basins</p> <p><b>Explanation:</b> Increase personnel for the maintenance of catch basins, sewers and water mains in CD8.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Jamaica Estates Civic Association Briarwood Community Association</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
03	408202603E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Fund /purchase of potable water trucks to water Million Trees NYC newly planted trees and Green Street gardens planted throughout CD8. Fund a Green Streets beautification program for (69th Avenue, 67th Avenue and 64th Avenue) center island malls in Fresh Meadows. In addition. The Department must consult on annual basis with the community about their plans.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Hillcrest Estates Civic Association</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 215

## Queens

### Community District 8

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	408202604E	<p><b>Request:</b> Increase vacant lot cleaning</p> <p><b>Explanation:</b> Increase funding for staffing of the Vacant Lot Unit. Due to lack of funding for adequate staffing, concrete center medians were not adequately maintained.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Hillcrest Estates Civic Association Jamaica Estates Association</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
05	408202605E	<p><b>Request:</b> Provide, expand, or enhance the Summer Youth Employment Program</p> <p><b>Explanation:</b> Maintain funding for summer youth employment programs.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Fresh Meadows Homeowners Civic Association</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
06	408202606E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Assign additional personnel to Parks and Forestry for street tree maintenance. Much funding has gone to planting new trees. With new trees the need for maintenance increases. It takes too long to have tree stumps removed. They pose a trip hazard to residents and liability for the City. No funding was allocated for FY 2021 and that is unacceptable.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 216

## Queens

### Community District 8

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	408202607E	<p><b>Request:</b> Provide more frequent litter basket collection</p> <p><b>Explanation:</b> Dedicated basket trucks are needed to empty street bins more frequently. Additional funds should be allocated to ensure that all commercial areas receive the same frequency of service.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Jamaica Estates Association Civic Association of Utopia Estates</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
08	408202608E	<p><b>Request:</b> Other expense budget request for DOT</p> <p><b>Explanation:</b> DOT - Increase yearly asphalt allocation of highway resurfacing for Community District 8. (408202009E)</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Kew Garden Hills Civic Association Kew Garden Hills Tenants Association</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
09	408202609E	<p><b>Request:</b> Other park programming requests</p> <p><b>Explanation:</b> Increase funding for DPR's enforcement personnel. Community Board 8 has many parks, playgrounds and sitting areas. Maintaining the safety of these areas of refuge for our residents is paramount. Personnel is needed to enforce infractions in the parks (i.e. dog walkers in restricted areas, smokers, etc...)</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Fresh Meadows Homeowners Civic Association.</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 217

## Queens

### Community District 8

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	408202610E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Horticultural Maintenance Program - Funding for this program will provide staffing to maintain park landscapes, gardens, lawns and other horticultural amenities.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
11	408202611E	<p><b>Request:</b> Other park programming requests</p> <p><b>Explanation:</b> Funding and maintenance of Brinkerhoff Memorial Cemetery. DCAS and DPR are in the process of acquiring this site for preservation through ULURP Application#: C180241 PCQ.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Address:</b> 69-65 182 STREET, Fresh Meadows, NY, USA</p>	This project has already been completed. Please remove from future requests.
12	408202612E	<p><b>Request:</b> Provide more tuberculosis information and services</p> <p><b>Explanation:</b> Additional funds for the prevention of all infectious diseases.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	Further investigation is required. Contact the agency.
13	408202613E	<p><b>Request:</b> Animal and pest control requests including reducing rat and mosquito populations</p> <p><b>Explanation:</b> Execute an extermination program to eliminate the nest of rodents from 83rd Avenue between Manton Street and Queens Blvd. in Briarwood.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Briarwood Community Association</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Integrated pest management is considered to be more ideal approach which entails more education to property owners and their responsibilities in mitigating rodent activity and presence, trash containment</p>

# Fiscal Year 2026 Executive Budget Register

Page: 218

Queens

Community District 8

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	408202614E	<p><b>Request:</b> Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p><b>Explanation:</b> Increase funding for Beacon Programs and any other after school programs in CD8. Funds need to increase to meet the growing need in the community.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> Fresh Meadows Homeowners Civic Association</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
15	408202615E	<p><b>Request:</b> Other senior center program requests</p> <p><b>Explanation:</b> Increase funding for car service for older adults.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Fresh Meadows Homeowners' Civic Association</p>	<p>Further study by the agency of this request is needed.</p>
16	408202616E	<p><b>Request:</b> Other enforcement requests</p> <p><b>Explanation:</b> Increase personnel for Sanitation Police to increase sanitation inspection in all categories and throughout the district.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
17	408202617E	<p><b>Request:</b> Other senior center program requests</p> <p><b>Explanation:</b> Enhance funding for senior services. Funds are needed to meet the demands for services. (408202018E)</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	<p>Further study by the agency of this request is needed.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 219

## Queens

### Community District 8

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	408202618E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> Increase arterial highway forces for cleaning areas adjacent to highways and assign additional personnel for maintenance. Community District 8 is boarded by several arterial highways (LIE, GCP, Van Wyck and Clearview Expressway). These areas are often full of litter. They are only cleaned by DOT every three or four weeks. Cleaning is needed at least on a weekly basis.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Community Board 8, Queens.</p>	The agency will try to accommodate this issue within existing resources.
19	408202619E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Provide an irrigation source for landscaped areas in Freedom Park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Kew Gardens Hills Civic Association</p> <p><b>Location Site Name:</b> Freedom Park</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
20	408202620E	<p><b>Request:</b> Other expense budget request for DSNY</p> <p><b>Explanation:</b> Funds to maintain the new plaza over the Van Wyck Expressway on Queens Blvd.</p> <p><b>Responsible Agency:</b> Department of SanitationBriarwood Community Association</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
21	408202621E	<p><b>Request:</b> Other cleaning requests</p> <p><b>Explanation:</b> Funds to maintain the area along the Manton/Main street wall</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Briarwood Community Association</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 220

## Queens

### Community District 8

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	408202622E	<p><b>Request:</b> Assign additional building inspectors (including expanding training programs)</p> <p><b>Explanation:</b> Hire additional inspectors to address OSHA issues and and a Buildings Marshall for Airbnb.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Location Site Name:</b> Queens DOB Office</p> <p><b>Address:</b> 120-55 QUEENS BOULEVARD, Kew Gardens, NY, USA</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
23	408202623E	<p><b>Request:</b> Other cleaning requests</p> <p><b>Explanation:</b> Funding for contract to spray weeds with non-toxic herbicide to assist with the maintenance of concrete center medians by the lot cleaning unit. These medians have been poorly maintained since the end of the prior spraying contract.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Hilltop Village Co-op Jamaica Estates Association</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
24	408202624E	<p><b>Request:</b> Enhance NORC programs and health services</p> <p><b>Explanation:</b> Provide funding to create NORCs in Community Board 8.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Fresh Meadows Homeowners Civic Association</p>	Further study by the agency of this request is needed.

# Fiscal Year 2026 Executive Budget Register

Page: 221

## Queens

### Community District 9

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	409202601C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Community is requesting the construction of new running/walking track in Phil Rizzuto Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Phil (Scooter) Rizzuto Park</p> <p><b>Address:</b> PHIL SCOOTER RIZZUTO PARK, Richmond Hill, NY, USA</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
01	409202601CS	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Additional funding to complete ADA compliance for all Overlook Entrances</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Community NYC Parks</p> <p><b>Location Site Name:</b> The Overlook</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
02	409202602C	<p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> Renovation of the PS 90 Playground to include basketball courts</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Community Board 9 School Community</p> <p><b>Location Site Name:</b> PS 90</p> <p><b>Address:</b> 86-50 109 STREET, Richmond Hill, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 222

## Queens

### Community District 9

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	409202602CS	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Additional funding to complete ADA compliance project for all Overlook entrances</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Community NYC Parks</p> <p><b>Location Site Name:</b> The Overlook</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
03	409202603C	<p><b>Request:</b> Renovate or upgrade an elementary school</p> <p><b>Explanation:</b> Renovation of PS 66 playground</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Community Board 9 School Community</p> <p><b>Location Site Name:</b> PS 66 <b>Address:</b> 85-11 102 STREET, Richmond Hill, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
04	409202604C	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> Procure or lease building adjacent to PS 99 Annex for expansion</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Community Board 9 School Community</p> <p><b>Location Site Name:</b> PS 99 <b>Address:</b> 82-37 KEW GARDENS ROAD, Kew Gardens, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 223

## Queens

### Community District 9

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	409202605C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> New synthetic turf and running track for Victory Field</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Victory Field</p> <p><b>Address:</b> VICTORY FIELD, Forest Park, NY, USA</p>	This project is ongoing. The Community Board should contact the agency for a status update.
06	409202606C	<p><b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Additional Funding to complete ADA compliance for all Overlook entrances</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Community Board CM Schulman</p> <p><b>Location Site Name:</b> The Overlook</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
07	409202607C	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting</p> <p><b>Explanation:</b> Community is requesting security cameras for Phil Rizzuto Park to increase safety</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> PHIL RIZZUTO PARK, Richmond Hill, NY, USA</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.

# Fiscal Year 2026 Executive Budget Register

Page: 224

## Queens

### Community District 9

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	409202608C	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting</p> <p><b>Explanation:</b> Community is requesting security cameras for London Planetree Playground to increase safety</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> London Planetree Playground</p> <p><b>Address:</b> LONDON PLANETREE PLAYGROUND, Ozone Park, NY, USA</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
09	409202609C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Community is requesting the reconstruction of ballfield/athletic field in Phil Rizzuto Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Community Board 9 Residents</p> <p><b>Location Site Name:</b> Phil (Scooter) Rizzuto Park</p> <p><b>Address:</b> PHIL SCOOTER RIZZUTO PARK, Richmond Hill, NY, USA</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
10	409202610C	<p><b>Request:</b> Other capital request</p> <p><b>Explanation:</b> Installation of time clock for the Q37 bus stop at Union Turnpike and Queens Boulevard</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.



# Fiscal Year 2026 Executive Budget Register

Page: 225

Queens

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	409202611C	<p><b>Request:</b> Other capital budget request for NYCTA</p> <p><b>Explanation:</b> Install bus shelters and and countdown clocks for the Q24 (Atlantic Avenue and 11th Street (Eastbound and Westbound)</p> <p><b>Responsible Agency:</b> Transit Authority</p> <p><b>Supported by:</b> Commuters</p>	For more information, please contact the agency.
12	409202612C	<p><b>Request:</b> Renovate other site component</p> <p><b>Explanation:</b> Install canopy to provide shade over existing PS 66 running track</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Community Faculty/Parents</p> <p><b>Location Site Name:</b> PS 66</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
13	409202613C	<p><b>Request:</b> Renovate interior building component</p> <p><b>Explanation:</b> Renovation of school gymnasium</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Principal/Community</p> <p><b>Location Site Name:</b> P.S. 62</p> <p><b>Address:</b> 97-25 108 STREET, Richmond Hill, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 226

Queens

Community District 9

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	409202614C	<b>Request:</b> Renovate interior building component  <b>Explanation:</b> PS 55 gym upgrade  <b>Responsible Agency:</b> Department of Education  <b>Location Site Name:</b> PS 55	OMB supports the agency's position as follows:  Agency does not support and cannot accommodate; remove request  <b>Explanation:</b> Please contact the agency directly and promptly for more information.
15	409202615C	<b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)  <b>Explanation:</b> Reconstruction of Greenhouse Playground  <b>Responsible Agency:</b> Department of Parks and Recreation  <b>Supported by:</b> Community NYC Parks  <b>Location Site Name:</b> Greenhouse Playground	This request cannot be funded in FY 2026. Resubmit for future consideration.
16	409202616C	<b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)  <b>Explanation:</b> Install new benches outside the Overlook (along Park Lane South)  <b>Responsible Agency:</b> Department of Parks and Recreation  <b>Supported by:</b> Community  <b>Location Site Name:</b> The Overlook (Park Lane South)	OMB supports the agency's position as follows:  Agency does not support and cannot accommodate; remove request  <b>Explanation:</b> Please contact the agency directly and promptly for more information.

# Fiscal Year 2026 Executive Budget Register

Page: 227

## Queens

### Community District 9

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	409202617C	<p><b>Request:</b> Renovate or upgrade existing precinct houses</p> <p><b>Explanation:</b> The parking lot adjacent to the 102nd Precinct building needs to be resurfaced and repair. This will provide adequate parking for police office and free up street parking in front of residential property</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Location Site Name:</b> 102 Precinct  <b>Address:</b> PCT 102, Richmond Hill, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
18	409202618C	<p><b>Request:</b> Provide surveillance (Argus) cameras</p> <p><b>Explanation:</b> Request the installation of Argus surveillance cameras at problematic or high crime locations.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
19	409202619C	<p><b>Request:</b> Other capital request</p> <p><b>Explanation:</b> Capital improvements to LIRR property between Babbage and Bessemer Streets, bounded by Hillside and 84th Avenues, and 126th Street and Metropolitan Avenue (security fencing, improved lighting, faade repair and security cameras).</p> <p><b>Responsible Agency:</b> Transit Authority</p>	<p>For more information, please contact the agency.</p>
20	409202620C	<p><b>Request:</b> Other capital request</p> <p><b>Explanation:</b> DCAS-Capital improvements to DCAS property currently rented by businesses on 100th Street between 103 Avenue and 101st Avenue</p> <p><b>Responsible Agency:</b> Department of Citywide Administrative Services</p> <p><b>Supported by:</b> Community Board-Local Businesses and residents</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 228

## Queens

### Community District 9

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	409202621C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Jamaica beautification project. Including new lighting on Jamaica Ave from Lefferts Boulevard to Eldert Lane.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Woodhaven Bid, local merchants. community board and residents</p>	The agency will try to accommodate this issue within existing resources.
22	409202622C	<p><b>Request:</b> Upgrade or create new greenways</p> <p><b>Explanation:</b> Incorporate Greenstreet Program on Queens Boulevard. Beautify medians with trees and gardens where appropriate.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Community</p>	Further investigation of this request is needed. Contact the agency.
23	409202623C	<p><b>Request:</b> Upgrade or create new greenways</p> <p><b>Explanation:</b> Incorporate Greenstreets Program on Woodhaven Blvd. Additional tree plantings on Woodhaven Blvd. from Myrtle Ave. to 103 Ave. and gardens where appropriate.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Site Name:</b> Woodhaven Blvd</p>	Further investigation of this request is needed. Contact the agency.
24	409202624C	<p><b>Request:</b> New equipment for maintenance</p> <p><b>Explanation:</b> Installation of security camera in The Overlook Barking Lot</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Overlook Barking Lot</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.

# Fiscal Year 2026 Executive Budget Register

Page: 229

Queens

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	409202601E	<b>Request:</b> Other educational programs requests <b>Explanation:</b> Expand 3k program and enrollment opportunities <b>Responsible Agency:</b> Department of Education <b>Supported by:</b> Community	For more information, please contact the agency.
02	409202602E	<b>Request:</b> Other expense request for DOB <b>Explanation:</b> Funding for additional inspectors to address issues resulting from the City of Yes <b>Responsible Agency:</b> Department of Buildings <b>Supported by:</b> Community	This request has already been funded.
03	409202603E	<b>Request:</b> Increase Graffiti Removal/Cleaning <b>Explanation:</b> Graffiti Removal <b>Responsible Agency:</b> Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.
04	409202604E	<b>Request:</b> Other cleaning requests <b>Explanation:</b> Power washing sidewalks along Jamaica Avenue <b>Responsible Agency:</b> Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.

# Fiscal Year 2026 Executive Budget Register

Page: 230

Queens

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	409202605E	<p><b>Request:</b> Assist with on-site business compliance with City regulations</p> <p><b>Explanation:</b> Provide assistance to small businesses to comply with awning replacement mandates</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> <p><b>Supported by:</b> Community small business</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The NYC Business Express Service Team (BEST) program educates businesses on regulatory requirements and works with them to ensure compliance. Businesses can be referred to the NYC Business Express Service Team (BEST) by calling our Small Business Hotline at 888-SBS-4NYC (888-727-4692).</p>
06	409202606E	<p><b>Request:</b> Other garbage collection and recycling requests</p> <p><b>Explanation:</b> Maintaining and increasing litter basket service</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> DSNY, Community Board</p>	<p>The funding for this request cannot be determined at this time.</p>
07	409202607E	<p><b>Request:</b> Other expense budget request for DSNY</p> <p><b>Explanation:</b> Maintaining and increasing MLP services to address illegal drop off and dump out conditions</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> DSNY, Community Board</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 231

Queens

Community District 9

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	409202608E	<b>Request:</b> Other cleaning requests  <b>Explanation:</b> Maintaining and cleaning center median  <b>Responsible Agency:</b> Department of Sanitation  <b>Supported by:</b> DSNY, Community Board	Agency supports but cannot accommodate; resubmit request  <b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.
09	409202609E	<b>Request:</b> Increase vacant lot cleaning  <b>Explanation:</b> Maintaining and increasing funding levels for vacant lot cleaning  <b>Responsible Agency:</b> Department of Sanitation  <b>Supported by:</b> DSNY, Community Board	Due to fiscal constraints, the availability of funds is uncertain.
10	409202610E	<b>Request:</b> Provide more frequent garbage or recycling pick-up  <b>Explanation:</b> Maintaining curbside recycling program  <b>Responsible Agency:</b> Department of Sanitation  <b>Supported by:</b> DSNY, Community Board	Agency supports and can accommodate; remove request  <b>Explanation:</b> DSNY will continue to maintain it's current level of recycling, including the recently rolled out citywide curbside composting program.
11	409202611E	<b>Request:</b> Expand opportunities for electronic waste collection and disposal  <b>Explanation:</b> Restore the Curbside E-Waste collection program  <b>Responsible Agency:</b> Department of Sanitation	Due to fiscal constraints, the availability of funds is uncertain.

# Fiscal Year 2026 Executive Budget Register

Page: 232

## Queens

### Community District 9

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	409202612E	<p><b>Request:</b> Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p><b>Explanation:</b> Continuation of funds for school truck services, assistance to schools to maximize recycling and assist schools comply with collection schedules</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> DSNY, Community Board</p>	Due to fiscal constraints, the availability of funds is uncertain.
13	409202613E	<p><b>Request:</b> Enhance educational and recreational programs</p> <p><b>Explanation:</b> Our seniors deserve programs that improve the mental, physical, financial and emotional health. It is importation we increase funding to programs that will greatly improve the quality of life of our senior population.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Community Local Senior centers</p>	Further study by the agency of this request is needed.
14	409202614E	<p><b>Request:</b> Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p><b>Explanation:</b> Continue to fund Beacon Program at Middle School 210 and expand to other district schools. The Beacon Program provides educational, sports and mentoring opportunities outside normal classroom hours. Funding should be maintained or increased.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Location Site Name:</b> M.S. 210</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 233

## Queens

### Community District 9

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	409202615E	<p><b>Request:</b> Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p><b>Explanation:</b> In this technologically advance environment and the use of various social media platforms can cause stress and anxiety in our children and young adults. There should access to mental health programs to help individuals cope with stress and depression.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> DOHMH agrees that social media is a major contributor to mental health issues, self-esteem, etc. among teens. The city, State and Federal government are exploring ways to curb usage</p>
16	409202616E	<p><b>Request:</b> Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p><b>Explanation:</b> Many veterans return to civilian life that require mental health support. Issues can be dealing with PTSD, substance abuse or difficulties returning to civilian life. It is important that we have programs to help our veteran population.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Community Veteran Service Organizations</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
17	409202617E	<p><b>Request:</b> Hire additional uniformed officers</p> <p><b>Explanation:</b> We must receive our fair share of Police Officers. Our district will be home to high-rise community jail and also includes Queens Borough Hall, Forest Park, and a number of churches, synagogues and temples that are in need of constant attention.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 234

## Queens

### Community District 9

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	409202618E	<p><b>Request:</b> Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.)</p> <p><b>Explanation:</b> Domestic violence does not discriminate. Anyone of any race, age, sexual orientation, religion or gender can be a victim or perpetrator of domestic violence. It can happen to people who are married, living together or who are dating. It affects people of all socioeconomic backgrounds and education levels. We need programs to help these victims</p> <p><b>Responsible Agency:</b> Human Resources Administration</p> <p><b>Supported by:</b> Area residents</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> HRA continues to maintain programs for domestic violence survivors in emergency shelter - for example, hotline services, safe and secure housing, supportive services including case management, childcare and education, medical services, transportation, and referrals to other social services supports. The agency also works closely with the Mayor's Office to End Domestic and Gender-Based Violence (ENDGBV).</p>
19	409202619E	<p><b>Request:</b> Hire additional crossing guards</p> <p><b>Explanation:</b> Hire additional crossings and assign to local schools</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Community Local schools</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 235

## Queens

### Community District 9

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	409202620E	<p><b>Request:</b> Enhance park safety through more security staff (police or parks enforcement)</p> <p><b>Explanation:</b> Fund Park Enforcement Patrol Unit for Forest Park. Forest Park is host to many athletic facilities, recreational programs, and special events. It also has 543 acres of forest, which feature numerous hiking trails and a 4-mile equestrian path. Our park has a high volume of events and activities. Problems such as user conflicts permit violations, crowd control, vandalism, deviant behavior and other enforcement issues are in need of attention. Often, PEP nits are not available to respond to Forest Parks needs due to citywide distribution of their staff, and summer staffing of pools and beaches. This has created a rise in misuse of and vandalism to park facilities, damage to the landscape, criminal activity and mischief.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Forest Park  <b>Address:</b> FOREST PARK, Forest Park, NY, USA</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
21	409202621E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Fund Pruning Contract for Forest Park This is now a safety issue. Branches have fallen during park concerts and events. It is only a matter of time before someone is seriously injured or killed. The 543-acre park has large mature trees that are 150 years plus. We desperately need a PIP (Parks Inspection Project) funded along with pruning dollars.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Forest Park  <b>Address:</b> FOREST PARK, Forest Park, NY, USA</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.

# Fiscal Year 2026 Executive Budget Register

Page: 236

## Queens

### Community District 10

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	410202601C	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> Within Community District 10's area, serious overcrowding has created a desperate need for additional classrooms in new schools. Expansion of preK programs add to the need for additional school buildings and seats.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Parent Associations Civic Associations</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
01	410202601CS	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Upgrade playground for Judge Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Judge Park</p>	<p>This project is ongoing. The Community Board should contact the agency for a status update.</p>
02	410202602C	<p><b>Request:</b> Roadway maintenance (resurfacing, trench restoration, etc.)</p> <p><b>Explanation:</b> Grade, pave etc. 104th Street from Russell Street to 165 Avenue. Roadway in deteriorating condition and may have been undermined as a result of Hurricane Sandy. This is the only north-south roadway servicing the Hamilton Beach community. Although there has been paving done on the street, a full street reconstruction is greatly needed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> New Hamilton Beach Civic Association</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 237

## Queens

### Community District 10

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	410202602CS	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Restroom needed at P.O. Edward Byrne Park as there is no facility.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> South Ozone Park Civic Association West</p> <p><b>Location Site Name:</b> P.O. Edward Byrne Park</p> <p><b>Address:</b> EDWARD BYRNE PARK, South Ozone Park, NY, USA</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
03	410202603C	<p><b>Request:</b> Repair or build new seawalls or bulkheads</p> <p><b>Explanation:</b> Harden coastal protection including bulkheads where parkland abuts city streets and all other roadway stub ends.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Residents of Howard Beach NY Rising Committee</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>
04	410202604C	<p><b>Request:</b> Roadway maintenance (resurfacing, trench restoration, etc.)</p> <p><b>Explanation:</b> Continue support for roadway maintenance for entire CB 10 area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> civic associations</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 238

## Queens

### Community District 10

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	410202605C	<p><b>Request:</b> Repair or construct sidewalks, curbs, or pedestrian ramps</p> <p><b>Explanation:</b> Continue support for sidewalk repair for entire CB10 area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> All area Civic Associations and area residents</p>	The agency will try to accommodate this issue within existing resources.
06	410202606C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Queens portion of Jewel Street Area, including sewers together with substantial roadway and water main replacement. Needed to eliminate severe flooding conditions. Grade changes must be such that the impact upon the residents will be minimal.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	The agency will try to accommodate this issue within existing resources.
07	410202607C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> A full reconstruction of Lincoln Street and 132nd Street between 116th Avenue and Foch Blvd. is needed to bring the two streets up to current NYC DOT standards, including building out the grassy space as a proper sidewalk. The roadbed between Foch Blvd. and 116th Ave. is flat without proper grading for water drainage. Drainage needs to be studied and improved. A concrete base, if missing is needed to provide proper structures to the street. The curb reveals are substandard and the catch basins need to be reviewed. A catch basin in the grassy area needs to be relocated as well. The local community board is requesting a sidewalk extension into the overgrown grassy space at the intersection of 132nd Street and Lincoln Street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	The agency will try to accommodate this issue within existing resources.

# Fiscal Year 2026 Executive Budget Register

Page: 239

## Queens

### Community District 10

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	410202608C	<p><b>Request:</b> Renovate or upgrade a senior center</p> <p><b>Explanation:</b> Request funds to be made available to build new senior centers. Senior population continues to grow and additional services are needed.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Civic Associations, district residents</p>	Further study by the agency of this request is needed.
09	410202609C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Reconstruction of P.O. Edward Byrne Park. Ballfield and playground deteriorating and in dire need of repair.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> South Ozone Park Civic Association West Paul Cox, President LP Fam</p> <p><b>Location Site Name:</b> P.O. Edward Byrne Park <b>Address:</b> EDWARD BYRNE PARK, South Ozone Park, NY, USA</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
10	410202610C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Reconstruction of Rocket Playground</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Rocket Playground <b>Address:</b> ROCKET PLAYGROUND, Ozone Park, NY, USA</p>	This project is ongoing. The Community Board should contact the agency for a status update.

# Fiscal Year 2026 Executive Budget Register

Page: 240

## Queens

### Community District 10

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	410202611C	<p><b>Request:</b> Provide surveillance (Argus) cameras</p> <p><b>Explanation:</b> Provide additional ARGUS surveillance cameras.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Residents of Community Board 10</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
12	410202612C	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Funding request for the State of Good Repair program to help renovate park sites with persistent paved surface, sidewalks, fencing and other capital repair needs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
13	410202613C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Correct drainage problem to alleviate street flooding. Correct drainage problem on 125th, 126th, 127th Streets between Rockaway Blvd. and North Conduit Avenue, South Ozone Park to alleviate street flooding.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> South Ozone Park Civic Association West Area residents</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
14	410202614C	<p><b>Request:</b> Roadway maintenance (resurfacing, trench restoration, etc.)</p> <p><b>Explanation:</b> Support trench restoration in Community Board 10.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further study by the agency of this request is needed.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 241

## Queens

### Community District 10

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	410202615C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Construct a new library in Hamilton Beach. The community has approximately 320 homes with an estimated 500 to 600 school age children. The nearest branch is located at 156th Avenue and 92nd Street which is inconvenient and a hardship for those using public transportation.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Supported by:</b> New Hamilton Beach Civic Association</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Further study by the agency of this request is needed. Capital and operational funding cannot be determined at this time.</p>
16	410202616C	<p><b>Request:</b> Repair or construct sidewalks, curbs, or pedestrian ramps</p> <p><b>Explanation:</b> Continued support for curb maintenance for entire CB10 area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> All area civic associations All area residents</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
17	410202617C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Construct a sanitary sewer from the outlet of the existing sewer at 160th Avenue and 102nd Street, etc. A sanitary sewer is needed in the remaining area not served starting from the outlet of the existing sewer on 160th Avenue and 102nd Street, going east and west of 102nd Street between Russell Street and 160th Avenue.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Ramblersville/ Hawtree Civic Association</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 242

## Queens

### Community District 10

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	410202618C	<p><b>Request:</b> Renovate or upgrade existing precinct houses</p> <p><b>Explanation:</b> Build 106th Precinct Parking lot. Lack of parking space in the perimeter of the 106th Precinct arouses residents' ire and blocks trucks and other larger vehicles like fire engines from readily navigating the streets near the Precinct. The precinct block abuts Liberty Ave. which is a congested corridor. Lack of off street parking exacerbates congestion.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Ozone Park Civic 106th Precinct</p> <p><b>Location Site Name:</b> 106th Precinct <b>Address:</b> 106 PRECINCT, Ozone Park, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
19	410202619C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Request Street Reconstruction of 130th Street Between 107 &amp; 109 Avenues Including Hawtree Creek Road from 109 Street to 111 Avenue and all ancillary street work. To eliminate severe flooding conditions and modify the grade so that the impact upon the streets will be minimal.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Area residents</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
20	410202620C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Construct Parks Department recreation center within our district. There is no recreation center located in southwest Queens. Such a center would meet some of recreational needs of our youth and senior populations year-round. There is no pool in southwest Queens.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Civic Associations</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 243

## Queens

### Community District 10

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	410202621C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Support Forest Park Greenhouse and contract staffing. Plants grown in this facility support Parks and public spaces in Community Board 10.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Area Residents Civic Associations</p> <p><b>Location Site Name:</b> Forest Park Greenhouse <b>Address:</b> FOREST PARK GREENHOUSE, Forest Park, NY, USA</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
22	410202622C	<p><b>Request:</b> Other FDNY facilities and equipment requests</p> <p><b>Explanation:</b> Purchase of generators.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
23	410202623C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Reconfigure Cohancy Street exit of the westbound Belt Parkway. A very dangerous situation exists for motorists who need to merge across traffic to the right on North Conduit Avenue in order to access Albert Road or Cross Bay Boulevard. There is limited sight distance and roadway distance for drivers to maneuver their vehicles safely to the right.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> area residents Locust Grove Civic Assn., Ozone Park Civic Assn.</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 244

## Queens

### Community District 10

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	410202624C	<p><b>Request:</b> Rehabilitate or renovate existing fire houses or EMS stations</p> <p><b>Explanation:</b> Upgrade firehouse buildings. Many of the firehouses are old buildings that need upgrades such as new roofs, apparatus, floor replacements, waterproofing, pointing, electrical upgrades as well as new kitchens and bathrooms.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> Area Residents</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
25	410202625C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct Linden Blvd./South Conduit Avenue Merge. Added signalization has alleviated existing conditions however increasing traffic and the construction of a new shopping center in the immediate vicinity exacerbates conditions, further improvements are needed</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Residents of Lindenwood, Howard Beach and Ozone Park</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
26	410202626C	<p><b>Request:</b> Provide new emergency vehicles, such as fire trucks or ambulances</p> <p><b>Explanation:</b> Request for ambulances designed with lifts and special wheel chairs to be used for individuals over 500 lbs.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 245

## Queens

### Community District 10

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	410202627C	<p><b>Request:</b> Renovate or upgrade existing precinct houses</p> <p><b>Explanation:</b> Agency request to support Capital improvements at the Precinct level. Many of the Police Department's facilities are old buildings that need upgrades regularly. We request facility upgrades at the 106 Pct.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Area residents</p> <p><b>Location Site Name:</b> 106 Precinct  <b>Address:</b> 106 PRECINCT, Ozone Park, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
28	410202628C	<p><b>Request:</b> Other NYPD facilities and equipment requests</p> <p><b>Explanation:</b> Request for more police vehicles for the aging NYPD fleet</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Police Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
29	410202629C	<p><b>Request:</b> Provide new emergency vehicles, such as fire trucks or ambulances</p> <p><b>Explanation:</b> Provide (1) MERV (Mobile Emergency Response Vehicle) to be used for disasters to shelter and treat individuals in one place.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
30	410202630C	<p><b>Request:</b> Provide new emergency vehicles, such as fire trucks or ambulances</p> <p><b>Explanation:</b> Request (1) Rapid Response Vehicle Sierra Pick-up truck. This equipment is used to respond ahead with a liaison to coordinate.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 246

## Queens

### Community District 10

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	410202631C	<p><b>Request:</b> Other FDNY facilities and equipment requests</p> <p><b>Explanation:</b> Request for training mannequins for the FDNY to practice civilian and firefighter removal.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
32	410202632C	<p><b>Request:</b> Provide new emergency vehicles, such as fire trucks or ambulances</p> <p><b>Explanation:</b> Request for an Alternative Support Apparatus Unit ( ASAP) to quickly reach and transport sick and injured patients where there are long sections of beach and boardwalk.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
33	410202633C	<p><b>Request:</b> Provide new emergency vehicles, such as fire trucks or ambulances</p> <p><b>Explanation:</b> Request for two trailers for the FDNY designed to mimic real life scenarios that represent the most common fire related threats to he community to serve the Borough of Queens</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
34	410202634C	<p><b>Request:</b> Provide new emergency vehicles, such as fire trucks or ambulances</p> <p><b>Explanation:</b> Request for a Polaris for FDNY Marine 4 to navigate challenging off road terrain with ease.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 247

## Queens

### Community District 10

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
35	410202635C	<p><b>Request:</b> Other NYPD facilities and equipment requests</p> <p><b>Explanation:</b> Request for building a more robust IT Infrastructure for the NYPD</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Police Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 248

## Queens

### Community District 10

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	410202601E	<p><b>Request:</b> Hire additional uniformed officers</p> <p><b>Explanation:</b> Assign additional personnel to the 106th Police Precinct for all patrol services.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
02	410202602E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Additional support for Parks personnel to better address forestry services.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Area residents</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
03	410202603E	<p><b>Request:</b> Other street trees and forestry services requests</p> <p><b>Explanation:</b> Support for DPR contracts related to maintenance of street trees</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> area residents</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
04	410202604E	<p><b>Request:</b> Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p><b>Explanation:</b> Provide ongoing inspection and maintenance of sewers and catch basins. To assure that flooding of the magnitude that engulfed the community board area recently does not occur again, it is essential that ongoing inspection and maintenance of sewers and catch basins occur on a far more regular basis.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Area residents.</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 249

## Queens

### Community District 10

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	410202605E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Assign Park Staff to Reconstructed Parks &amp; Jointly Operated Parks/Playgrounds. In order to protect the large capital dollar expenditure, it is essential to assign park staff to each reconstructed facility.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Area residents</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
06	410202606E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Additional personnel to cut overgrown weeds along primary and secondary roadways. Necessary so that the visibility of the motorist is not obscured.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Area residents</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
07	410202607E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Support for maintenance personnel for Park maintained Greenstreets and malls.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Area residents</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
08	410202608E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> Support for pothole repair crew/arterial maintenance. Innumerable potholes and large street depressions are causing hazardous roadway conditions for the motorist and pedestrian and must be addressed.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Area residents</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 250

Queens

Community District 10

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	410202609E	<p><b>Request:</b> Provide more firefighters or EMS workers</p> <p><b>Explanation:</b> Request more funding for EMS &amp; Firefighting classes.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> Area residents</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
10	410202610E	<p><b>Request:</b> Other FDNY facilities and equipment requests</p> <p><b>Explanation:</b> Request for gators for the FDNY to help them ride through rough terrain during an emergency situation when needed.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
11	410202611E	<p><b>Request:</b> Expand funding for fire prevention and life safety initiatives</p> <p><b>Explanation:</b> Increase FDNY budget for purchase of smoke /carbon monoxide alarms to promote safety practices and ensure protection for all residents.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
12	410202612E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Funding to provide staffing to maintain park landscapes, gardens, lawns and other horticultural amenities.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 251

## Queens

### Community District 10

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	410202613E	<p><b>Request:</b> Other NYPD staff resources requests</p> <p><b>Explanation:</b> Request additional resources for civilians and larger class. To insure adequate levels of service.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> Area residents</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
14	410202614E	<p><b>Request:</b> New equipment for maintenance</p> <p><b>Explanation:</b> Request for new equipment for daily Park maintenance</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
15	410202615E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Provide an additional mobile crew. An additional mobile crew would permit the level and quality of maintenance necessary for the many parks and ball fields widely dispersed within the community.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Area residents.</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
16	410202616E	<p><b>Request:</b> Other expense budget request for HRA</p> <p><b>Explanation:</b> Our goal is to have a permanent 5 day a week site and staffing in Community District #10 Q to serve as a single point of entry within the community</p> <p><b>Responsible Agency:</b> Human Resources Administration</p> <p><b>Supported by:</b> Area residents</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 252

## Queens

### Community District 10

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	410202617E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Establish a contribution by the Department of Education for Joint Operated Playgrounds. Joint operated playgrounds are presently maintained/operated solely with Parks Department personnel and budget. Due to severe cutbacks, the responsibility must be shared as joint operated implies. Dept. of Education must contribute a fair share to this program. This is a matter of safety for the children that use these playgrounds.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> area residents</p>	For more information, please contact the agency.
18	410202618E	<p><b>Request:</b> Other garbage collection and recycling requests</p> <p><b>Explanation:</b> Remove two Districts (CDs 8 and 12) from the Bergen Landing facility. The overcrowded facility adversely impacts the adjacent residential community. Trucks parked/stored outside generate foul odors.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Supported by:</b> Area residents</p> <p><b>Location Site Name:</b> Bergen Landing facility</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> No alternate site has been identified to support the proposed action.</p>
19	410202619E	<p><b>Request:</b> Expand funding for fire prevention and life safety initiatives</p> <p><b>Explanation:</b> Support mobile CPR unit. With additional funding FDNY can produce instructional DVDs in multiple languages, increase their community outreach and conduct more classes throughout all 5 boroughs especially on the weekends.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> Area residents</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 253

## Queens

### Community District 10

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	410202620E	<p><b>Request:</b> Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p><b>Explanation:</b> CB 10 suffers from a lack of Early Learn Centers within our District.</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.
21	410202621E	<p><b>Request:</b> Increase case management capacity</p> <p><b>Explanation:</b> Support case management, increased allocation for meals, funding for elder abuse programs, legal services for the elderly and to improve transportation. The request is to ensure agency resources are sufficient to fulfill agency mission.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Area residents</p>	Further study by the agency of this request is needed.
22	410202622E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> Support Safe Streets for Seniors program. With additional funding, DOT can increase their community outreach</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Area Residents</p>	The agency will try to accommodate this issue within existing resources.

# Fiscal Year 2026 Executive Budget Register

Page: 254

Queens

Community District 10

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	410202623E	<p><b>Request:</b> Other commercial district revitalization requests</p> <p><b>Explanation:</b> Continue funding neighborhood business development programs and provide support for increased revitalization efforts on all commercial/retail strips within CB10.</p> <p><b>Responsible Agency:</b> Department of Small Business Services</p> <p><b>Supported by:</b> area residents and business owners</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> In Fiscal Year FY25, SBS awarded Bangladeshi American Community Development &amp; Youth Services (BACDYS) a public realm grants of \$50,000 to design and implement new art murals and public space improvements in Ozone Park. In addition, SBS is providing a \$60,000 grant to BACDYS to conduct merchant organizing in the neighborhood and form a local merchant association.</p> <p>Last year, SBS awarded BACDYS a strategic impact grant to conduct a Commercial District Needs Assessment (CDNA) in Ozone Park. A CDNA highlights a neighborhood's existing business landscape and consumer characteristics, identifies key issues and opportunities which helps prioritize SBS-supported local investments when available and serves as an informational and marketing resource for the neighborhood.</p>
24	410202624E	<p><b>Request:</b> Other expense budget request for DOT</p> <p><b>Explanation:</b> Support for arterial maintenance. Arterial Highways within CB 10 are large and need ongoing maintenance.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 255

Queens

Community District 10

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	410202625E	<p><b>Request:</b> Other NYPD programs requests</p> <p><b>Explanation:</b> Support for vehicle maintenance for the NYPD.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
26	410202626E	<p><b>Request:</b> Other expense request</p> <p><b>Explanation:</b> Support to hire 4 Community Engagement Inspectors for DOB to help routing out an inspector for an inquiry faster.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
27	410202627E	<p><b>Request:</b> Other expense budget request for DOB</p> <p><b>Explanation:</b> Support for more staff examiners, clerical staff, record scanning staff and inspectors for the Department of Buildings. To insure that the agency resources are sufficient to address illegal conversions, illegal construction, and all other DOB responsibilities.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Supported by:</b> Area residents</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
28	410202628E	<p><b>Request:</b> Other expense request for DEP</p> <p><b>Explanation:</b> Request for air and noise inspectors to monitor sound cameras</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 256

Queens

Community District 10

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	410202629E	<p><b>Request:</b> Other expense budget request for DOT</p> <p><b>Explanation:</b> Request funding for additional DOT engineering and planning staff to ensure that the agency resources are sufficient to fulfill agency mission</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Area residents Agency request</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
30	410202630E	<p><b>Request:</b> Other expense request for DOHMH</p> <p><b>Explanation:</b> Request for the reimbursement rate for the Department of Health to be increased from 20% to 36%</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p> <p><b>Supported by:</b> Department of Health</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> DOHMH appreciates the support in restoring State Article 6 reimbursement funding rates. We have communicated to both the Governor's Office and the NY State DOH of our strong request to restore this funding</p>
31	410202631E	<p><b>Request:</b> Improve safety at homeless shelters</p> <p><b>Explanation:</b> Support for additional security, recreation and added programs. To ensure agency resources are sufficient to fulfill agency mission</p> <p><b>Responsible Agency:</b> Department of Homeless Services</p> <p><b>Supported by:</b> Area residents</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> DSS continually works with provider organizations to assess the unique needs of our clients and our facilities.</p>
32	410202632E	<p><b>Request:</b> Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p><b>Explanation:</b> Support for mental health services.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> DOHMH looks forward to discussing further ways we can partner with communities to address mental health concerns</p>



# Fiscal Year 2026 Executive Budget Register

Page: 257

Queens

Community District 10

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
33	410202633E	<p><b>Request:</b> Provide, expand, or enhance food assistance, such as Food Stamps / SNAP</p> <p><b>Explanation:</b> Support SNAP Outreach Campaign</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> NYC opposes cuts to SNAP and calls on congress to maintain or increase SNAP funding levels. SNAP provides critical nutritional support to low income families and individuals. We encourage community boards to reach out to local state and congressional representatives.</p>
34	410202634E	<p><b>Request:</b> Enhance park safety through design interventions, e.g. better lighting</p> <p><b>Explanation:</b> Increase Height of Fencing at Tennis Courts from 10 to 15 ft. at P.O. Edward Byrne Park, North Conduit Avenue between 131st and 133rd Streets in order to prevent tennis balls from going over existing fence and startling motorists or causing crashes.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Area residents</p> <p><b>Location Site Name:</b> P.O. Edward Byrne Park</p> <p><b>Address:</b> EDWARD BYRNE PARK, South Ozone Park, NY, USA</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 258

## Queens

### Community District 11

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	411202601C	<p><b>Request:</b> Install streetscape improvements</p> <p><b>Explanation:</b> Provide a proper NYC Greenway project in the VisionZero corridor between Douglaston Parkway and 223rd St. This landscape and streetscape improvement project will replace the current concrete jersey dividers along this corridor, with a beautifully designed pedestrian and bicycle recreational pathway, including an expanded curb, trees and plantings, Street lighting, benches, signage, and other amenities. This Greenway will also serve to connect to the new Alley Pond Environmental Center along this path, as well as access points at 233rd and 234th St. to Alley Pond Park. The redesign should also include a study and improvements to the entire Northern Boulevard Cross Island Parkway interchange to improve safety.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Cross Street 1:</b> 223rd St <b>Cross Street 2:</b> Douglaston Parkway</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
01	411202601CS	<p><b>Request:</b> Other FDNY facilities and equipment requests</p> <p><b>Explanation:</b> Provide generators in all fire houses. 411201009C - Only the Battalion headquarters has its own generator. FDNY is installing them in firehouses and we support the continued funding in order for all of our houses to have one. The three fire houses in CB 11 are E-306, E-313 and E-320. The FDNY priority is for E-313.</p> <p><b>Responsible Agency:</b> Fire Department</p> <p><b>Supported by:</b> FDNY</p> <p><b>Location Site Name:</b> FDNY Engine 313  <b>Address:</b> DSNY GARAGE QN 11, Alley Pond Park, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 259

## Queens

### Community District 11

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	411202602C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Acquire the remaining lots in Udall's Cove which is necessary to preserve wetlands from development. The acquisition of these lots is crucial for the protection of freshwater wetlands and the preservation of natural habitats of wildlife. The lots specifically include the following: Block 8114, Lots 227 and half of 122. Block 8112, Lot 170. Block 8116, Lot 170. Half of Block 8114, Lot 339. And Block 8103, Lot 1.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Udalls Cove Preservation Committee Bayside Historical Society</p> <p><b>Location Site Name:</b> Alley Pond Park and Udall's Cove <b>Address:</b> ALLEY PARK POND, Alley Pond Park, NY, USA</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
02	411202602CS	<p><b>Request:</b> Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p><b>Explanation:</b> 411201601C - The QN11 DSNY garage is funded for renovations due to its inability to handle the load of the collection trucks. We add our continued support to ensure that the project starts.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p> <p><b>Location Site Name:</b> DSNY GARAGE QN 11</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> This project is funded in the ten-year capital plan and is underway.</p>
03	411202603C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Vertical extension or relocation of Bayside Branch Library. Bayside Library is inadequate to continue providing quality services. The building is only 10,300 Sq ft. In contrast, a standard new library is now up to 18,000 sq. ft. Windows and doors need replacement</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Supported by:</b> Residents</p> <p><b>Location Site Name:</b> Bayside Public Library</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 260

## Queens

### Community District 11

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	411202603CS	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Rehabilitation of the Bayside Hills Malls. Replacement of curbs, restoration of cupolas and landscaping. Funded project, currently in final design.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Council Member Barry Grodenchik</p> <p><b>Location Cross Street 1:</b> Horace Harding Expwy <b>Cross Street 2:</b> Horace Harding Expwy</p>	This project is ongoing. The Community Board should contact the agency for a status update.
04	411202604C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Noise and fumes from the Long Island Expressway causes a detriment to the quality of life for residents living nearest the highway. The construction of sound pads along the service road has been partially done and should be completed in Community Board 11 to Fresh Meadow Lane.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Cross Street 1:</b> 210th Street <b>Cross Street 2:</b> 210th Street</p>	Further investigation of this request is needed. Contact the agency.
04	411202604CS	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> 411200806C- New Little Neck/Douglaston library branch building. The current building is only 10,200 square feet. There is no room for programming events and shelf space is very limited. New libraries are built with about 18,000 sq. ft. A second story addition will double the size to 20,400 square feet.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Supported by:</b> Friends of the Douglaston/Little Neck Library Council Member Paul Vellone</p> <p><b>Location Site Name:</b> Douglaston Little Library</p>	This project has already been funded, but the community board should reach out to the Agency with more detail regarding this request.

# Fiscal Year 2026 Executive Budget Register

Page: 261

## Queens

### Community District 11

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	411202605C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Streets in Douglas Manor, Doug Bay, and Douglaston Hill require a capital project to reconstruct the streets because they have no concrete base and cannot be milled and paved. Especially 244th Street between 43rd Avenue and 44th Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Douglas Manor Association Council Member Paul Vallone</p> <p><b>Location Site Name:</b> Douglas Manor</p>	Further investigation of this request is needed. Contact the agency.
05	411202605CS	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Telephone Playground is adjacent to PS 205 on the corner of 75th Avenue and Bell Boulevard. The playground has not been renovated since 1998 and is a high-traffic park in need of updated play equipment and capital reconstruction.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This project is ongoing. The Community Board should contact the agency for a status update.
06	411202606C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> The following locations suffer from poor drainage and require additional storm drain infrastructure: 194 St. and 46 Ave., West Dr. between Park Lane to Bayview Ave., Richmond Rd. at Shore Rd., 223 St. between 37 Ave. and 41 Ave., Marathon Pkwy. between Commonwealth Blvd. and 64 Ave., 34 Rd. between 211 St. and 213 St., 57 Ave. between Marathon Pkwy. and 254 St., 246 Crescent and 57 Dr., 200 St. between 35 Ave. and Francis Lewis Blvd., 215 Place and 216 St. south of 40 Ave., 40 Ave. and Morgan St., 201 St., and 38 Ave. at 201 Street, 204 Street, and 217 Street, and including the entirety of Hillside Ave. in Douglaston. Also 233rd Street to 234th Street and 38th Drive to 41st Avenue. There are non-functioning seepage basins north of Union Turnpike.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Location Cross Street 1:</b> 37 Avenue <b>Cross Street 2:</b> 37 Avenue</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 262

## Queens

### Community District 11

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	411202607C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> 411200902C - PS 130's playground is in poor condition. The asphalt is broken, the safety surface is lifting up, and ball court lines are faded. The broken surfaces are hazardous for children's use.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Dept. of Parks and Recreation Public School 130Q</p> <p><b>Location Site Name:</b> PS 130 Playground <b>Address:</b> PS 130 PLAYGROUND, Bayside, NY, USA</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
08	411202608C	<p><b>Request:</b> Roadway maintenance (resurfacing, trench restoration, etc.)</p> <p><b>Explanation:</b> For many years, the City of New York has not had a curb repair project. Community Board 11 is inundated with new and old sidewalks on public and private properties which are not protected by curbs.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	The agency will try to accommodate this issue within existing resources.
09	411202609C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> 411201203C - The Underhill Park basketball court on Peck Avenue and 189 Street needs renovation. Baseball fields #4 &amp; 5 located from 189 Street to 192 Street require regrading of the surface. The Basketball courts flood and need renovation, and the splash pads also frequently flood.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Harding Heights Civic Association Auburndale Civic Association</p> <p><b>Location Site Name:</b> Underhill Playground <b>Address:</b> UNDERHILL PLAYGROUND, Fresh Meadows, NY, USA</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.

# Fiscal Year 2026 Executive Budget Register

Page: 263

## Queens

### Community District 11

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	411202610C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Improve and repair various green streets and malls on 46th Avenue between 193rd Street and 195th Street. Also on 188th Street between 47th Avenue and 48th Avenue. This also includes 42nd Avenue from 213th Street to the Clearview Expressway Service Road.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
11	411202611C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Replace water mains in Little Neck. Due to topography of area and age of pipes water periodically is brown coming out of the taps.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Location Cross Street 1:</b> Browvale Lane <b>Cross Street 2:</b> Browvale Lane</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
12	411202612C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> At the Crocheron Park pond- create a boardwalk, repair catch basins, create overlook seating for Little Neck Bay view, repair the pedestrian walk around ball fields, add fencing, and repair the gazebos.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Crocheron Park</p> <p><b>Address:</b> CROCHERON PARK, Bayside, NY, USA</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 264

## Queens

### Community District 11

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	411202613C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> 411200704C - Rehabilitate Potomagetten Pond located north of the Grand Central Pkwy between Bell Blvd. and Springfield Blvd. This park area had once been an active park with a pond and sitting areas. It has since deteriorated and is unusable. It needs restoration in order to be used as a neighborhood park. Parks Dept. recommended that project is ideal for DEP Bluebelt.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Potamogeton Pond Park</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
14	411202614C	<p><b>Request:</b> Install streetscape improvements</p> <p><b>Explanation:</b> Commonwealth Boulevard between Marathon Parkway and 72nd Avenue does not have a sidewalk installed. Sidewalk installation would allow pedestrians to better traverse the neighborhood.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Cross Street 1:</b> Marathon Parkway <b>Cross Street 2:</b> Grand Central Parkway Service Road</p>	Please contact the Borough Commissioner's office to discuss this request.
15	411202615C	<p><b>Request:</b> Provide surveillance (Argus) cameras</p> <p><b>Explanation:</b> Several locations in the District would benefit from an ARGIS NYPD street camera. One location is at the intersection of 194th Street and 46th Avenue. The other is at the intersection of Union Turnpike and Springfield Boulevard. Finally, the intersection of 35th Avenue and Bell Boulevard would be a good location to deter crime.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Location Cross Street 1:</b> 254th Street <b>Cross Street 2:</b> 254th Street</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 265

## Queens

### Community District 11

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	411202616C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Transfer a DCAS-owned property located at 234th Street and the corner of 39th Avenue (Block 8082 Lot 55) to the Parks Dept. Currently, this vacant lot is leased on a long-term basis to St. Sarkis Church. The community would like the Department of Parks and Recreation to acquire and develop the land for a community park.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Doug-Bay Manor Civic Association</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
17	411202617C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> 210th Street between 85th Avenue and Hollis Hills Terrace is in need of reconstruction of the street and pedestrian ramps.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
18	411202618C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> The Joe Michaels Mile is an important Greenway for pedestrians and bicyclists enjoying the shoreline from Whitestone to Bayside. Unfortunately, this busy area has no water fountains for residents. CB 11 would like to see 3-in-1 hydration stations (water fountain, bottle filler, and dog spout) installed in multiple locations along the park route.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Cross Is Parkway</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 266

## Queens

### Community District 11

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	411202619C	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> The Q12 Bus line is the largest accordion-style bus to run along Northern Boulevard. Some of the bus stops along this route are shared with the Q13 and are located near schools and libraries. CB 11 requests the installation of bus shelters along this route to accommodate long wait times in the elements.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Cross Street 1:</b> 189 Street <b>Cross Street 2:</b> 189 Street</p>	The agency will try to accommodate this issue within existing resources.
20	411202620C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> The handball and paddleball courts at Challenge Playground are widely used, and have not been renovated in decades. Currently, the courts are cracked and in need of refurbishment and paint. The fence on top of the handball court wall must also be replaced to prevent balls from going over the wall and interfering with play on the other side.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> CHALLENGE PLAYGROUND, Little Neck, NY, USA</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
21	411202621C	<p><b>Request:</b> New equipment for maintenance</p> <p><b>Explanation:</b> Bayside Fields does not have adequate lighting and remains a frequent target for illegal commercial garbage dumping. Council Member Paladino's office has supported this request for capital prioritization.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Council Member Paladino</p> <p><b>Location Site Name:</b> BAYSIDE FIELDS BASEBALL FIELDS, Bayside, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 267

## Queens

### Community District 11

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	411202601E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> 411201401E - Due to the increase in traffic, there are many more requests for traffic studies for signals, stop signs, and speed bumps. Traffic studies are very backlogged and the Board requests increased funding for the hiring of additional traffic engineers to conduct studies.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	The agency will try to accommodate this issue within existing resources.
02	411202602E	<p><b>Request:</b> Address illegal conversions and uses of buildings</p> <p><b>Explanation:</b> Increase the number of support staff for plans examiners, inspectors, and community affairs to improve service delivery.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	The agency will try to accommodate this issue within existing resources.
03	411202603E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> 411199002E - Street tree pruning is at a 7-year cycle, and must be reduced. Otherwise, the risk of dead limbs and falling trees will cause personal and property damage. The Comptroller's report shows that if the pruning cycle is expanded the number of claims increases. This is especially needed in Parks such as Alley Pond, Crocheron, John Golden, Udalls Cove, Vanderbilt Motor Parkway, and Old Oak Pond.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Auburndale Improvement Association Harding Heights Civic Association</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
04	411202604E	<p><b>Request:</b> Clean catch basins</p> <p><b>Explanation:</b> 411201202E - Fund additional crews to clean and maintain catch basins to alleviate backlog of service repair requests.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 268

## Queens

### Community District 11

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	411202605E	<p><b>Request:</b> Hire additional uniformed officers</p> <p><b>Explanation:</b> Due to Officer attrition, the 111th Police Precinct has lost at least 10 uniformed officers to attrition.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
06	411202606E	<p><b>Request:</b> Funding for a new senior center program</p> <p><b>Explanation:</b> Fund a senior center in western part of the district, in Auburndale. Bayside Senior Center is in the center of the district and the Queens Commonpoint serves the eastern end of the district.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Auburndale Improvement Association</p>	<p>Further study by the agency of this request is needed.</p>
07	411202607E	<p><b>Request:</b> Hire additional school safety agents</p> <p><b>Explanation:</b> Due to an increase in the number of high school students and the need to better protect students and monitor all entrances to the schools, there is a need for additional school safety officers. There are three overcrowded high schools in CB 11: Cardozo, Francis Lewis, and Bayside. All could use additional officers.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> 111 Precinct Community Council</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 269

## Queens

### Community District 11

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	411202608E	<p><b>Request:</b> Hire additional crossing guards</p> <p><b>Explanation:</b> There is a high demand for school crossing guards at all school intersections in the district. Some school locations are near major highway overpasses, such as MS 74, MS 67 and PS 159. It is imperative that crossing guards are available for those locations.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Supported by:</b> 111th Police Precinct Community Council</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
09	411202609E	<p><b>Request:</b> Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p><b>Explanation:</b> There is only one after-school programming site in this district. An appropriate aim would be to provide free after-school programs for all schools. At least several locations per school district would be adequate in the short-term.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p> <p><b>Supported by:</b> CDEC 26</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
10	411202610E	<p><b>Request:</b> Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p><b>Explanation:</b> Provide, expand, or enhance after school programs for middle school students. There is only one after-school program in CB 11</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
11	411202611E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> 411198703E - There are about 1,000 tree stumps that still must be removed. They are hazardous obstructions on public property and a standalone citywide stump removal contract is needed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This project is ongoing. The Community Board should contact the agency for a status update.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 270

Queens

Community District 11

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	411202612E	<p><b>Request:</b> Other street trees and forestry services requests</p> <p><b>Explanation:</b> 411200702E - Tree and Sidewalk Program funding increase. Due to the large number of old city street trees in our district, many sidewalks are lifted by the tree roots. This program has helped to repair these sidewalks and make them safe. A priority system is used and many locations are still not reached with the limit on funds available.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Little Neck Pines Association Douglaston Civic Association</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
13	411202613E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> 411200601E - Provide more park maintenance crews in area parks as well as parks enforcement. This includes an allocation for more Urban Parks Rangers, who add wonderful educational programs to the benefit of Parks visitors.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> various civic associations Friends of Oakland Lake</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
14	411202614E	<p><b>Request:</b> Increase case management capacity</p> <p><b>Explanation:</b> Additional funding is needed to reduce social worker caseloads currently about 65 cases per worker. Reductions in caseload will improve service delivery to the elderly. SNAP serves Community Boards 8, 11, and 13.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Location Site Name:</b> Services Now for Adult Persons <b>Address:</b> 80-45 WINCHESTER BOULEVARD, Bellerose, NY, USA</p>	Further study by the agency of this request is needed.

# Fiscal Year 2026 Executive Budget Register

Page: 271

## Queens

### Community District 11

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	411202615E	<p><b>Request:</b> Increase transportation services capacity</p> <p><b>Explanation:</b> The senior centers in the district provide transportation for seniors to go to the centers, get to doctors and hospitals as well as for shopping. The centers need additional funding to provide these services for all who need it.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further study by the agency of this request is needed.
16	411202616E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> 411198904E - Increase arterial highway maintenance personnel and scheduled times for cleaning; LIE, Cross Island Parkway, Clearview Expy., Grand Central Pkwy.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	The agency will try to accommodate this issue within existing resources.
17	411202617E	<p><b>Request:</b> Other NYPD staff resources requests</p> <p><b>Explanation:</b> 411199901E - Increase the number of Civilian Personnel at the 111th Precinct. In order to maintain the security we have obtained, the precinct must be staffed adequately. Adding civilian personnel will allow more uniformed officers on the street.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Location Site Name:</b> 111th Police Precinct  <b>Address:</b> 45-06 215 STREET, Bayside, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
18	411202618E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Provide adequate, comprehensive and effective funding for epidemiology and control of air-borne, water-borne, and vector (mosquito) diseases.</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

# Fiscal Year 2026 Executive Budget Register

Page: 272

## Queens

### Community District 11

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	411202619E	<p><b>Request:</b> Enhance NORC programs and health services</p> <p><b>Explanation:</b> Funds are needed from the Federal, State and City government to establish additional NORC's. There is one existing NORC's in the district. It is Deepdale Cares at the Deepdale Gardens complex operated by the Commonpoint Queens Sam Field Center. There are other developments in CB 11 that may qualify as NORCs and its residents would benefit from these services. These programs help keep seniors in their homes and prevents institutionalization.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> Commonpoint Queens Sam Field Center</p>	Further study by the agency of this request is needed.
20	411202620E	<p><b>Request:</b> Other expense budget request for DFTA</p> <p><b>Explanation:</b> DFTA - In order to stay in their homes and maintain them seniors need a referral program for discounted or free reliable minor home repair service. There is currently only one such program citywide. Seniors are afraid of being victims of scams or unscrupulous repair services.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further study by the agency of this request is needed.
21	411202621E	<p><b>Request:</b> Other expense budget request for DFTA</p> <p><b>Explanation:</b> DFTA - As people age they tend to need various legal services to protect themselves and maintain the assets they do have. In Queens, there is only one program that provides legal services to the elderly. More discounted or free services are needed.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further study by the agency of this request is needed.



# Fiscal Year 2026 Executive Budget Register

Page: 273

Queens

Community District 11

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	411202622E	<p><b>Request:</b> Other expense budget request for DCLA</p> <p><b>Explanation:</b> The Bayside Historical Society has been overseeing the Lawrence Cemetery since 1967 and has requested that the City maintain the grounds there. Tours are regularly given there for the community including school groups.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p> <p><b>Supported by:</b> The Bayside Historical Society</p> <p><b>Location Site Name:</b> Lawrence Cemetery</p>	It is recommended that this request be brought to the attention of your Elected Officials.
23	411202623E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Bayside High School has a great athletics program but is underserved by not having a Junior Varsity Soccer Team. Funds should be allocated to the school for this athletic endeavor.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Supported by:</b> Northwest Bayside Civic Association</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 274

## Queens

### Community District 12

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	412202601C	<p><b>Request:</b> Provide a new or expanded health care facility</p> <p><b>Explanation:</b> There is a need for a full scale, quality hospital in the district providing and meeting the needs of the community. We have a number of Primary health care facilities in the district, but they do not meet all the needs of the community regarding major healthcare. We are the second largest Community Board in the city and growing with no major medical facility.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The nearest H+H facility is NYC Health + Hospitals/ Queens, less than 1 mile away.</p>
01	412202601CS	<p><b>Request:</b> Repair or construct sidewalks, curbs, or pedestrian ramps</p> <p><b>Explanation:</b> This area has fallen into disrepair. The sidewalk is necessary for those walking to Farmers Blvd. from the LIRR tunnel. There should be spaces left for trees.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
02	412202602C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Additional projects that are designed to address flooding. All Capital projects to be funded and moved forward. HWQ 121 B3</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>This request is not recommended for funding.</p>
02	412202602CS	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> there is no turnoff from Basilev to Linden Blvd. All traffic has to go down Basilev to Farmers Blvd. to get to Linden Blvd. There are two schools in this area (St. Catherius and PS 36), plus there are many small children that live and play in this area, traffic is constant and heavy. The children are at risk. There have been a few accidents. This would remove some of the traffic and insure a safer crossing for children and seniors in the community.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Cross Street 1:</b> Linden Blvd <b>Cross Street 2:</b> Linden Blvd</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> DOT will continue to address issues using existing resources.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 275

## Queens

### Community District 12

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	412202603C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Capital DEP sewer project on Vaswari Avenue connecting all homeowners to city sewer. Homeowners suffering a health hazardous condition with raw sewer coming up in the houses and street. Vaswari Avenue is located on 173 Street off of Merrick Boulevard and Baisley</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
03	412202603CS	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> There is a great deal of traffic approaching the light at Linden &amp; 195th Street cars park three abreast during drop off &amp; pick-up times. Newly constructed curbs will increase pedestrian safety. HWQ121B3 - this project needs to be completed</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Cross Street 1:</b> 195th Street <b>Cross Street 2:</b> 195th Street</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> DOT will continue to address issues using existing resources.</p>
04	412202604C	<p><b>Request:</b> Other capital budget request for DOE</p> <p><b>Explanation:</b> Boys and Girls Youth Center - A facility where boys and girls can attend with skilled instructors to teach them different skills, trades. Help them with afterschool work, etc. Prepare them for the work force. Increase youth and Community services. Increase funding for afterschool programs Additional afterschool programs</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
04	412202604CS	<p><b>Request:</b> Repair or construct sidewalks, curbs, or pedestrian ramps</p> <p><b>Explanation:</b> Reconstruct sidewalk on the corner of 192nd Street and Jamaica Ave, northwest corner new P.S. 35 elementary school. This would provide safety for school children and deter sidewalk dumping in the area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 276

## Queens

### Community District 12

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	412202605C	<p><b>Request:</b> Repair or construct sidewalks, curbs, or pedestrian ramps</p> <p><b>Explanation:</b> Reconstruction of street - capital project on 14 Street between 134th and 137th Avenue, missing sidewalks and curbs, flooding. Capital project on 103rd Road between 171 and 172 Street</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
05	412202605CS	<p><b>Request:</b> Roadway maintenance (resurfacing, trench restoration, etc.)</p> <p><b>Explanation:</b> Reconstruct Brinkerhoff Avenue (110th Avenue) from 173rd Street to 178th Street. Reconstruct 176th Street from Brinkerhoff Avenue (110th Avenue) to 109th Avenue. The section of Brinkerhoff Ave. is in serious disrepair. It has not been resurfaced or properly maintained in the last 60 years. There is little to no sidewalk between 176th and 178th streets. The roadway is higher than the pedestrian walkway causing water from the rain and broken water mains to flow into the yards and basements of homes. Between 177th and 178th streets the roadway is so broken up, there is no paving from the pedestrian walkway to more than give feet into the roadway. Cars are parked in the mud. We are submitting photographic evidence. It is truly a deplorable condition.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Department of Environmental Protection Brinkerhoff Action Group</p> <p><b>Location Cross Street 1:</b> 173th St <b>Cross Street 2:</b> 173th St</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Please log any requests in the webform here: <a href="https://www.nyc.gov/html/dot/html/contact/contact-form.shtml">https://www.nyc.gov/html/dot/html/contact/contact-form.shtml</a>. DOT will seek to address with existing resources.</p>
06	412202606C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Lights installed underneath the underpass of Sutphin Boulevard between 94th Avenue and Archer Avenue, it is extremely dark at night.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Please contact the Borough Commissioner's office to discuss this request.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 277

## Queens

### Community District 12

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	412202606CS	<p><b>Request:</b> Roadway maintenance (resurfacing, trench restoration, etc.)</p> <p><b>Explanation:</b> Improve Various Streets in Octagon Neighborhood Association Area. Improve streets bounded by Farmers Boulevard, Merrick Boulevard and 120th Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Cross Street 1:</b> Merrick Boulevard <b>Cross Street 2:</b> Merrick Boulevard</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Please log any requests in the webform here:  <a href="https://www.nyc.gov/html/dot/html/contact/contact-form.shtml">https://www.nyc.gov/html/dot/html/contact/contact-form.shtml</a>. DOT will seek to address with existing resources.</p>
07	412202607C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Lighting to be installed underneath the Long Island Railroad tresses on Guy R. Brewer Boulevard between Liberty and Archer Avenue, a number of bus stops underneath the tresses and it is extremely dark at night.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Please submit a webform request here:  <a href="https://www.nyc.gov/html/dot/html/contact/contact-form.shtml">https://www.nyc.gov/html/dot/html/contact/contact-form.shtml</a>. The unit will inspect the area for feasible lighting additions.</p>
07	412202607CS	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> for many years our streets have not had new curbs and the area at 109th Ave. &amp; 171 Street is an abandoned eyesore. New curbing will improve the quality of the area</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Cross Street 1:</b> 171th Street <b>Cross Street 2:</b> 171th Street</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> DOT will try to accommodate this request with existing resources as they become available.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 278

## Queens

### Community District 12

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	412202608C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Installed lighting at the corner of 153rd Street and Archer Avenue the subway entrance.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Please submit a webform request here:  <a href="https://www.nyc.gov/html/dot/html/contact/contact-form.shtml">https://www.nyc.gov/html/dot/html/contact/contact-form.shtml</a>. The unit will inspect the area for feasible lighting additions.</p>
08	412202608CS	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Construct, etc. street in the South Jamaica area bounded by South Road, Guy R Brewer, Baisley and Sutphin Boulevards</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Please log any requests in the webform here:  <a href="https://www.nyc.gov/html/dot/html/contact/contact-form.shtml">https://www.nyc.gov/html/dot/html/contact/contact-form.shtml</a>. DOT will seek to address with existing resources.</p>
09	412202609C	<p><b>Request:</b> Other capital budget request for DSNY</p> <p><b>Explanation:</b> We have a major illegal dumping problem Community Board 12 district, there is a need for cameras and additional enforcement. With the increase in housing and illegal conversion there is a need for additional Sanitation trucks and manpower. We are the second largest district in the city and increasing. There is a need for additional services.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 279

## Queens

### Community District 12

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	412202609CS	<p><b>Request:</b> Repair or construct sidewalks, curbs, or pedestrian ramps</p> <p><b>Explanation:</b> Construct curbing along 99th Ave between Farmers Blvd. and 193rd Street (north side of 99th Ave). This area has fallen into disrepair. The sidewalk is necessary for those wishing to walk to Farmers Blvd. from the LIRR tunnel. There should be spaces left for trees.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
10	412202610C	<p><b>Request:</b> Inspect water main on specific street segment and repair or replace as needed</p> <p><b>Explanation:</b> Reconstruct the storm sewer on 150th Street between Liberty Avenue and Archer Ave</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
10	412202610CS	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Reconstruct Foch Blvd. bet Mardsen Street and Merrick Blvd, repair curbs sidewalks, center isles, sewers. Traffic light installation at 167th Street Roadways with steel reinforcements at corners and increase street lighting. The recent reconstruction of Foch Blvd. from Wan Wyck Blvd. was halted abruptly at Guy R. Brewer Blvd., instead of continuing on to Merrick Blvd. as the community had expected. At Merrick Blvd. the restoration of Foch Blvd. is now being undertaken to continue repairs eastward and into SQPA Park through a Parks and Recreation project. Project in progress</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Please log any requests in the webform here:  <a href="https://www.nyc.gov/html/dot/html/contact/contact-form.shtml">https://www.nyc.gov/html/dot/html/contact/contact-form.shtml</a>.</p> <p>DOT will seek to address with existing resources as this are has recently had a capital project.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 280

## Queens

### Community District 12

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	412202611C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Reconstruct Brinkerhoff Ave (110th Ave) from 173rd to 178th Street. Reconstruct 176th St. from Brinkerhoff Ave (110th Ave) to 109th Ave. The section of Brinkerhoff Ave is in serious disrepair. It has not been resurfaced or properly maintained in the last 60 years. There is little to no sidewalk between 1767th and 178th Streets. The roadway is higher than the pedestrian walkway causing water from the rain and broken water mains to flow into the yards and basements of homes. Between 177th and 178th street the roadway is so broken up, there is not paving from the pedestrian walkway into the roadway. Cars are parked in the mud. We are submitting photographic evidence. It is truly a deplorable condition. The drainage issue must be resolved first by DEP prior to DOT work.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
11	412202611CS	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Additional projects that are designed to address flooding. All Capital projects to be funded and moved forward.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> DOT will continue to address issues using existing resources.</p>
12	412202612C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> New street lights to be installed at the corner of Archer Ave and 158 Street</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Please log any requests in the webform here:  <a href="https://www.nyc.gov/html/dot/html/contact/contact-form.shtml">https://www.nyc.gov/html/dot/html/contact/contact-form.shtml</a>. DOT will seek to address with existing resources.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 281

## Queens

### Community District 12

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	412202612CS	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Additional projects that are designed to address flooding. All Capital projects to be funded and moved forward.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Cross Street 1:</b> 194th St <b>Cross Street 2:</b> 194th St</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> DOT will continue to address issues using existing resources.</p>
13	412202613C	<p><b>Request:</b> Repair or construct sidewalks, curbs, or pedestrian ramps</p> <p><b>Explanation:</b> Install curbs at the following locations 117th Ave from 195th Street to Linden Blvd., 190th Street from 118th Ave to 120th Ave.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
13	412202613CS	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> Install Park security lighting. Lighting in Baisley Park is insignificant; in fact many of the existing lights do not function. A recent survey in the Park resulted in security and lighting being important needs.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Hon. Daneek Miller</p> <p><b>Location Cross Street 1:</b> 118th Ave <b>Cross Street 2:</b> 118th Ave</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 282

## Queens

### Community District 12

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	412202614C	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> Repair street south of Liberty Ave to 107th Ave and 103rd Road between 171st and 172 Streets, 104th and 105th Aves between 172 and Merrick Blvd. The area has not experienced roadway improvement in more than 40 years and having to handle illegal truck traffic and development within the area has created much need for this action.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Please log any requests in the webform here:  <a href="https://www.nyc.gov/html/dot/html/contact/contact-form.shtml">https://www.nyc.gov/html/dot/html/contact/contact-form.shtml</a>. DOT will seek to address with existing resources.</p>
15	412202615C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Provide new street lighting at Parsons Blvd. and Hillside Ave. The lighting is very dim. Requesting brighter lighting at Parsons Blvd. and Hillside Ave</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Please submit a webform request here:  <a href="https://www.nyc.gov/html/dot/html/contact/contact-form.shtml">https://www.nyc.gov/html/dot/html/contact/contact-form.shtml</a>. The unit will inspect the area for feasible lighting additions.</p>
16	412202616C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> new street lighting at Parsons Blvd and Archer Ave.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Please submit a webform request here:  <a href="https://www.nyc.gov/html/dot/html/contact/contact-form.shtml">https://www.nyc.gov/html/dot/html/contact/contact-form.shtml</a>. The unit will inspect the area for feasible lighting additions.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 283

## Queens

### Community District 12

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	412202617C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Repair street south of Liberty Ave to 107th Ave and 103rd Road between 171 and 172 Streets, 104 and 105 Aves between 172nd and Merrick Blvd. The area has not experienced roadway improvement in more than 40 years and having to handle illegal truck traffic and development within the area has created much need for this action.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Please log any requests in the webform here:  <a href="https://www.nyc.gov/html/dot/html/contact/contact-form.shtml">https://www.nyc.gov/html/dot/html/contact/contact-form.shtml</a>. DOT will seek to address with existing resources.</p>
18	412202618C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct curbing. Reconstruct curbing on the following street, from 180th Street to 173rd Street, from 103rd Road to 104th Ave, from 105th Ave to 106th Ave</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Combined Block Association Hon. Daneek Miller</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Please log any requests in the webform here:  <a href="https://www.nyc.gov/html/dot/html/contact/contact-form.shtml">https://www.nyc.gov/html/dot/html/contact/contact-form.shtml</a>. DOT will seek to address with existing resources.</p>
19	412202619C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct sidewalk with steel curve at southeast and southwest corner of 193rd and Woodhull Ave. This section of Hollis is heavily populated with over 2000 apartment dwellers plus homeowners. The 193rd and Woodhull Ave area is the main entrance to the LRR Hollis Station which is added contribution to the high volume of traffic and paring</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Hon. Daneek Miller</p> <p><b>Location Cross Street 1:</b> Woodhull Ave <b>Cross Street 2:</b> Woodhull Ave</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Please log any requests in the webform here:  <a href="https://www.nyc.gov/html/dot/html/contact/contact-form.shtml">https://www.nyc.gov/html/dot/html/contact/contact-form.shtml</a>. DOT will seek to address with existing resources.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 284

## Queens

### Community District 12

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	412202620C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Fund curb installation for many years our streets have not had new curbs and the area at 109th ave and 171 street is an abandoned eyesore. New curbing will improve the quality of the area</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
21	412202621C	<p><b>Request:</b> Provide more housing for seniors</p> <p><b>Explanation:</b> Fund (DOT) curbs on west side of 188th, 192, 193, 195th Streets; 195th Place; Jamaica Ave and Hillside Ave (Jamaica to 91st Ave); Southside of 91st Ave to 187th St.. Due to a high rate of foreclosures and a shortage of affordable housing for seniors, there is a need for additional housing for seniors.</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p> <p><b>Supported by:</b> Hollis Park Gardens Assoc./ St. Gerard Masella Church Hon. Mark Weprin</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	412202622C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> additional street lighting at 183rd Street and Hillside Ave.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Hon. Mark Weprin</p> <p><b>Location Cross Street 1:</b> Hillside Ave <b>Cross Street 2:</b> Hillside Ave</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Please submit a webform request here: <a href="https://www.nyc.gov/html/dot/html/contact/contact-form.shtml">https://www.nyc.gov/html/dot/html/contact/contact-form.shtml</a>. The unit will inspect the area for feasible lighting additions.</p>
23	412202623C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Construct curbs along 116th Road between 194th St and 195th St. in St. Albans.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 285

## Queens

### Community District 12

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	412202624C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> requesting boating and concessions in Baisley Pond park - develop income streams in Baisley Pond Park.. Return boating to the park with related concessions to generate income for the maintenance of the park. Increasing green space in an underserved area is an important goal.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
25	412202625C	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> Requesting DPR taking over two parcels of land in St. Albans per citizen petition of 2019. Increasing green in an underserved area is an important goal</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>More information is needed from the agency before making a funding decision. The community board should contact the agency.</p>
26	412202626C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Construct curbs along 116th Rd. between 194th St. and 195th St. in St. Albans.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
27	412202627C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Fund curb installation for many years our streets have not had new curbs and the area at 109th Ave and 171st Street is an abandoned eyesore. New curbing will improve the quality of the area.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 286

## Queens

### Community District 12

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	412202628C	<p><b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Requesting DPR taking over two parcels of land in St. Albans per citizen petition of 2019. Increasing green in an underserved area is an important goal.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
29	412202629C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Please submit a webform request here:  <a href="https://www.nyc.gov/html/dot/html/contact/contact-form.shtml">https://www.nyc.gov/html/dot/html/contact/contact-form.shtml</a>. The unit will inspect the area for feasible lighting additions.</p>
30	412202630C	<p><b>Request:</b> Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p><b>Explanation:</b> Capital project on 156 Street between 106 and 108 Avenue flood and sewer condition</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
31	412202631C	<p><b>Request:</b> Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p><b>Explanation:</b> Construction of a Sanitation Garage for Queens East 12 Sanitation Department in Community Board 12 District, they have been housed in Community Board 10 district for many years.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> No alternate site has been identified to support the proposed action.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 287

Queens

Community District 12

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	412202632C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> New Street lights to be installed between Archer Ave and 158 Street subway stop and Q42 bus stop</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Please submit a webform request here:  <a href="https://www.nyc.gov/html/dot/html/contact/contact-form.shtml">https://www.nyc.gov/html/dot/html/contact/contact-form.shtml</a>. The unit will inspect the area for feasible lighting additions.</p>
33	412202633C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Grading 197th Street, between 118th Ave and 119th Ave, is necessary because after any rain the accumulation of water prevents homeowners from exiting and entering the street. The water stays for days in front of their homes. Mosquitoes and flies gather at the end of the street and a foul odor is also noted.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Please log any requests in the webform here:  <a href="https://www.nyc.gov/html/dot/html/contact/contact-form.shtml">https://www.nyc.gov/html/dot/html/contact/contact-form.shtml</a>. DOT will seek to address with existing resources and loop in NYC DEP as necessary.</p>
34	412202634C	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Install brighter lights at Hillside Ave and Sutphin Blvd. Install additional lighting</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Hon. Rory Lancman</p> <p><b>Location Cross Street 1:</b> Sutphin Blvd <b>Cross Street 2:</b> Sutphin Blvd</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Please submit a webform request here:  <a href="https://www.nyc.gov/html/dot/html/contact/contact-form.shtml">https://www.nyc.gov/html/dot/html/contact/contact-form.shtml</a>. The unit will inspect the area for feasible lighting additions.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 288

## Queens

### Community District 12

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	412202601E	<p><b>Request:</b> Provide more on-street trash cans and recycling containers</p> <p><b>Explanation:</b> District 12 has a log of congestion on Archer Ave , Parson Blvd and Sutphin Blvd, where the subway statin is and the vans and vendors are located, our trash baskets overflow in less than a day. We face a problem of overflowing baskets which are unsightly and create a health hazard. Seven day collection would help lessen the problem.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
02	412202602E	<p><b>Request:</b> Extend library hours or expand and enhance library programs</p> <p><b>Explanation:</b> Fund Additional Library Personnel for South Jamaica Branch. The new South Jamaica Branch at Guy Brewer Blvd. and 108th Ave. needs additional personnel to handle the increased number of users. This is a well utilized library and additional staffing will ensure its upkeep and continued use.</p> <p><b>Responsible Agency:</b> Queens Borough Public Library</p> <p><b>Supported by:</b> Genesis Athletic and Art Club</p> <p><b>Location Site Name:</b> South Jamaica BPL</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
03	412202603E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Install Additional Lighting in King Park. King Park has summer concerts and other evening events. Adequate lighting needs to be provided for safety and security. Additional better lighting.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> King Park</p> <p><b>Address:</b> KING PARK, Jamaica, NY, USA</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 289

## Queens

### Community District 12

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	412202604E	<p><b>Request:</b> Other park programming requests</p> <p><b>Explanation:</b> Hire additional staff for O'Connell Park. Deploy personnel for fall staffing at O'Connell Park to include recreational programs</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
05	412202605E	<p><b>Request:</b> Improve the quality/staffing of existing programs offered in parks or recreational centers</p> <p><b>Explanation:</b> Increase the Staff of the Department's Forestry Division. Our ongoing residential construction projects plans for individual trees on our streets. Unfortunately the existing street trees are not pruned or maintained. Forestry has been cut back drastically and our trees have suffered since then. We need at least a doubling of the forestry staff to do minimal pruning and tree removal. The backlog is a disgrace.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This project is ongoing. The Community Board should contact the agency for a status update.
06	412202606E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> Hire a stump removal Gang. Hire a stump removal gang for community District #12. Community Board #12 has a backlog of stumps to be removed.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.

# Fiscal Year 2026 Executive Budget Register

Page: 290

## Queens

### Community District 12

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	412202607E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> Fund King Manor museum in Jamaica. The King Manor Association manages the recently restored home of Founding Father, Rufus king. Mr. King's legacy includes important work as a delegate to the Constitutional Convention, and Contributions as a skilled diploma, statesman and an outspoken opponent of Slavery. This Historic site of national significance with exceptional educational potential. Children, adults and Families are participating in the educational programs in steadily increasing numbers. In the past 12 months there has been a 200 percent increase in school programs and the Manor has served four times as many students and teachers as previously.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> King Manor Museum</p> <p><b>Location Site Name:</b> King Manor Museum  <b>Address:</b> 150-03 JAMAICA AVENUE, Jamaica, NY, USA</p>	<p>More information is needed from the agency before making a funding decision. The community board should contact the agency.</p>
08	412202608E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> The engineering unit is in dire need of 5 additional traffic control inspectors. The traffic safety studies cannot be done with only one person on staff. A backlog of 3,000 studies in the Borough is intolerable.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> DOT will continue to address issues using existing resources.</p>
09	412202609E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> While most communities in Queens have at least 2 people performing daily tasks (picking up garbage cleaning bathrooms, plowing snow, and making basic repairs and upkeep). Open source data reveals that CB 12 parks have disproportionately one person to complete daily tasks. We need more parts staff to maintain our parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request has already been funded.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 291

Queens

Community District 12

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	412202610E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Increase the staff of the Department's Forestry Division. Our ongoing residential construction projects plans for individuals trees on our streets. Unfortunately the existing street trees are not pruned or maintained. Forestry has bee cut back drastically and out trees have suffered since then. We need at least a doubling of the forestry staff to do minimal pruning and tree removal. The backlog is a disgrace.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
11	412202611E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> The engineering unit is in dire need of 5 additional traffic control inspectors. The traffic safety studies cannot be done with only one person on staff. A backlog of 3,000 studies in the borough is intolerable.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 292

## Queens

### Community District 13

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	413202601C	<p><b>Request:</b> Renovate or upgrade a senior center</p> <p><b>Explanation:</b> Completion of funding for the renovation of the new building of Services Now for Adult Persons (SNAP) on Union Turnpike.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Supported by:</b> 254-16 Union Turnpike</p>	Further study by the agency of this request is needed.
01	413202601CS	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Gunn Playground needs its MPAA repaved and adjacent property purchased for park expansion. (Land swap) In addition, the playground needs an upgrade. This is partially funded.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Gunn Playground</p> <p><b>Address:</b> GUNN PLAYGROUND, Bellerose, NY, USA</p>	This project was funded in a prior fiscal year.
02	413202602C	<p><b>Request:</b> Other transit infrastructure requests</p> <p><b>Explanation:</b> A bus shelter at the southbound stop at the western corner (in front of the Dollar Store) of Guy R. Brewer Boulevard (where it intersects with Farmers Boulevard). Four (4) buses stop at this location: Q3; Q111; Q113; Q114.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 293

## Queens

### Community District 13

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	413202603C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Reconstruct &amp; repave this heavily used portion of Brookville Boulevard</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Rosedale Civic Association</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b>  <a href="https://www.nyc.gov/html/dot/html/pr2023/federal-funding-brookville-blvd-flood-mitigation-study.shtml">https://www.nyc.gov/html/dot/html/pr2023/federal-funding-brookville-blvd-flood-mitigation-study.shtml</a></p> <p>The City of New York was awarded \$3.1 million in federal grant money, via FEMA and the New York State Division of Homeland Security and Emergency Services (DHSES), to conduct a comprehensive feasibility study and alternative analysis to address and mitigate flooding along Brookville Boulevard between 149th Avenue and Rockaway Boulevard, along the Queens/Nassau border.</p>
04	413202604C	<p><b>Request:</b> New equipment for maintenance</p> <p><b>Explanation:</b> Queens District 13 needs one or more of the following: Mini dump truck; pickup truck. This will allow our parks personnel to address the maintenance needs of the heavily used parks, especially Brookville and Springfield Parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
05	413202605C	<p><b>Request:</b> Roadway maintenance (resurfacing, trench restoration, etc.)</p> <p><b>Explanation:</b> Repave bumpy roadway.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> North Shore Towers Royal Ranch Civic Association</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Please log any requests in the webform here:  <a href="https://www.nyc.gov/html/dot/html/contact/contact-form.shtml">https://www.nyc.gov/html/dot/html/contact/contact-form.shtml</a>. DOT will seek to address with existing resources as resurfacing is not a capital request item.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 294

## Queens

### Community District 13

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	413202606C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Repair and reconstruct roadway</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Federated Blocks of Laurelton</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Please log any requests in the webform here:  <a href="https://www.nyc.gov/html/dot/html/contact/contact-form.shtml">https://www.nyc.gov/html/dot/html/contact/contact-form.shtml</a>. DOT will seek to address with existing resources.</p>
07	413202607C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Upgrade Center Median curbs</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Please log any requests in the webform here:  <a href="https://www.nyc.gov/html/dot/html/contact/contact-form.shtml">https://www.nyc.gov/html/dot/html/contact/contact-form.shtml</a>. DOT will seek to address with existing resources.</p>
08	413202608C	<p><b>Request:</b> Roadway maintenance (resurfacing, trench restoration, etc.)</p> <p><b>Explanation:</b> Repave Roadway.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Federated Blocks of Laurelton</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Please log any requests in the webform here:  <a href="https://www.nyc.gov/html/dot/html/contact/contact-form.shtml">https://www.nyc.gov/html/dot/html/contact/contact-form.shtml</a>. DOT will seek to address with existing resources as resurfacing is not a capital request item.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 295

## Queens

### Community District 13

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	413202609C	<p><b>Request:</b> Repair or construct sidewalks, curbs, or pedestrian ramps</p> <p><b>Explanation:</b> The center median curb where people park is crumbling and presents a trip hazard that is dangerous for those getting into and out of their cars.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Glen Oaks Village</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
10	413202610C	<p><b>Request:</b> Repair or construct sidewalks, curbs, or pedestrian ramps</p> <p><b>Explanation:</b> The center median needs curbing to protect the garden and irrigation system local residents have worked very hard to keep clean and beautify.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Federated Blocks of Laurelton</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 296

## Queens

### Community District 13

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	413202601E	<p><b>Request:</b> Hire additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p><b>Explanation:</b> The city has constructed a HERCC facility on the Creedmoor Campus housing 1000 male migrants which requires a 24-hour police presence. Additional officers need to be assigned to the 105 Precinct to account for this increased responsibility to assure adequate personnel for public safety.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
02	413202602E	<p><b>Request:</b> Other expense budget request for DOT</p> <p><b>Explanation:</b> Additional funding to have another DOT crew that can install speed humps - the most requested traffic mitigation by constituents</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> DOT will try to accommodate this request with existing resources as they become available.</p>
03	413202603E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> Additional contractors engaged to go along with the funding for the "Tree &amp; Sidewalk Program" which repairs uplifted sidewalks resultant to tree roots.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
04	413202604E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> As "Climate Change" has increased the severity of storms, it has also increased the anxiety of our residents with swinging trees and tree branches. QCB13 receives a large number of calls with concern about damaged trees and overhanging tree branches. The contract for tree pruning needs to be increased before there is excessive property damage or personal injury.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 297

## Queens

### Community District 13

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	413202605E	<p><b>Request:</b> Expand code enforcement</p> <p><b>Explanation:</b> More inspectors are needed to enforce building code violations; illegal construction; paved over yards, illegal conversions; work without permits; and unenclosed construction sites.</p> <p><b>Responsible Agency:</b> Department of Buildings</p> <p><b>Supported by:</b> SpringGar Civic Association</p>	The agency will try to accommodate this issue within existing resources.
06	413202606E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Elementary schools in Districts 26 &amp; 29 are under-performing. After-school enrichment programming, along with mental health services, are needed so these students can perform at least at their grade level and be prepared to compete when they reach high school.</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.
07	413202607E	<p><b>Request:</b> Increase cleaning of dump-out/drop-off locations</p> <p><b>Explanation:</b> Community Board 13 is surrounded by highways. The grassy areas adjacent, and exit/entrance ramps collect garbage as vehicles constantly throw garbage out of their vehicles. The garbage builds up; we are requesting a big cleanup and maintenance going forward.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>
08	413202608E	<p><b>Request:</b> Provide better park maintenance</p> <p><b>Explanation:</b> QCB 13 has lots of parks, playgrounds, center medians and grassy areas that are the responsibility of this agency. Adequate numbers of workers need to be assigned during the warm weather months. Additionally, the heavily used parks need more presence from the "PEP" officers.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.

# Fiscal Year 2026 Executive Budget Register

Page: 298

## Queens

### Community District 13

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	413202609E	<p><b>Request:</b> Enhance educational and recreational programs</p> <p><b>Explanation:</b> Alpha Phi Alpha Senior Center - increase funding for this heavily used center.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further study by the agency of this request is needed.
10	413202610E	<p><b>Request:</b> Enhance educational and recreational programs</p> <p><b>Explanation:</b> Services Now for Adult Persons (SNAP) needs increased funding for programming.</p> <p><b>Responsible Agency:</b> Department for the Aging</p> <p><b>Location Site Name:</b> Services Now for Adult Persons</p>	Further study by the agency of this request is needed.
11	413202611E	<p><b>Request:</b> Other transit service requests</p> <p><b>Explanation:</b> Electronic signage indicating bus arrival times at strategic westbound bus stops (for the morning commute) along Merrick Boulevard, Linden Boulevard, Jamaica Avenue, Hillside Avenue and Union Turnpike.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.
12	413202612E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> This intersection is not perpendicular and requires awkward movements to turn left both north and southbound on 222 Street to get on to Jamaica Avenue. Additionally, PS/IS 295 is one quarter block away with parents and school children crossing this intersection every school day. The MTA Bus Depot is two blocks away and there are numerous buses all day that need to make a left turn at this location.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> DOT will continue to address issues using existing resources.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 299

## Queens

### Community District 13

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	413202613E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> The waterways in Brookville Park need dredged and the overgrown phragmites need to be removed. This invasive species limits visibility and gives visitors concerns about their safety because they cannot be seen.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Brookville Park <b>Address:</b> BROOKVILLE PARK, Rosedale, NY, USA</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 300

## Queens

### Community District 14

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	414202601C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Re construct Cross bay blvd -continue to raise streets in Broad channel install storm sewers with tide gate</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Site Name:</b> Broad channel community</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
01	414202601CS	<p><b>Request:</b> Move a planned capital project into the budget for the next fiscal year</p> <p><b>Explanation:</b> Design storm/sanitary sewer system-construct streets in Phase 111 in conjunction with HW631</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
02	414202602C	<p><b>Request:</b> Repair or build new seawalls or bulkheads</p> <p><b>Explanation:</b> repair/replace bulkheads/seawalls at all street ends in CB14 Rockaway and Broad channel WITH PRIORITY TO Seawall in Bayswater - 56941037900</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Site Name:</b> Jamaica bay</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> DOT supports this request and continues to work with NYC EDC on the City's Waterfront Inspection Program to assess and repair bulkheads.</p>
02	414202602CS	<p><b>Request:</b> Move a planned capital project into the budget for the next fiscal year</p> <p><b>Explanation:</b> Construct/reconstruct sanitary sewers in Queens-SE2Q</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 301

## Queens

### Community District 14

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	414202603C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Fund phase 3 of American ball fields to include community center in Broad Channel</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> american ball fields</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
03	414202603CS	<p><b>Request:</b> Move a planned capital project into the budget for the next fiscal year</p> <p><b>Explanation:</b> Construct storm &amp; sanitary sewer system &amp; reconstruct streets from B.43rd-B.49th streets, Norton Ave. Beach Channel Drive.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
04	414202604C	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> Build a NEW magnet JHS/HS in zip codes 11691/11692 to eliminate over crowding- in anticipation of thousands of new students due to construction of 10,000 new affordable units being built the need for new seats is necessary</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
04	414202604CS	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Initiate a study for storm drainage improvements in Broad Channel, of the residential streets East &amp; West of Cross Bay Blvd. from 3rd Rd.-21st Rd.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 302

## Queens

### Community District 14

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	414202605C	<p><b>Request:</b> Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p><b>Explanation:</b> Sanitary sewers are needed- none are in place Rockaway Point blvd from beach 169 st-222 street ,Breezy Point</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
05	414202605CS	<p><b>Request:</b> Other capital request for DOT</p> <p><b>Explanation:</b> Improve lighting for Far Rockaway Shopping District, &amp; Rockaway Beach Blvd.; from B.73rd St. to B. 102nd St.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Please submit a webform request here:  <a href="https://www.nyc.gov/html/dot/html/contact/contact-form.shtml">https://www.nyc.gov/html/dot/html/contact/contact-form.shtml</a>. The unit will inspect the area for feasible lighting additions.</p>
06	414202606C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Install safety fence along median on Seagirt Blvd. from Beach 31 Street to Camp Road</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
06	414202606CS	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Reconstruct Boardwalk @ East 12th Rd., &amp; reconstruct Lanark Rd.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 303

## Queens

### Community District 14

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	414202607C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Construct shade structures at ALL district Playgrounds/parks and along the boardwalk from Beach 17th Street to B 108 Street</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
07	414202607CS	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Construct playground/Parkhouse phase 11-@Lannet Playground</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Lannet Playground</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
08	414202608C	<p><b>Request:</b> Roadway maintenance (resurfacing, trench restoration, etc.)</p> <p><b>Explanation:</b> fund design and re- construction of Shorefront Parkway, include storm sewers, have crosswalks line up, have driveways for Dayton buildings line up with traffic lights and cross access to east bound road way-HWQ-1682</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Site Name:</b> Shore front Pkwy B73-108 street</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support but can address the need alternatively; remove request</p> <p><b>Explanation:</b> DOT will continue to address issues using existing resources. Previous in-house safety improvement projects have addressed some of the misalignment of the medians and provided safe crossings for pedestrians.</p>
08	414202608CS	<p><b>Request:</b> Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p><b>Explanation:</b> Initiate study &amp; fund design to reconstruct Bay 32nd St. from Beach Channel Drive to Healy Ave. to mitigate flooding .</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 304

## Queens

### Community District 14

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	414202609C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Design and fund seawall, berm or a protective barrier along Norton Drive and bay 32 streets, from Cold Spring Road-Dunbar to protect community from flooding</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	For more information, please contact the agency.
09	414202609CS	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Parking for the completed Rockaway Freeway Dog Run, dog park does not have clearly defined, nor safe parking for patrons use. The parking lane needs to be constructed and clearly marked and a safe distance away from the roadway.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Rockaway Freeway Dog Run</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
10	414202610C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Install boat ramp at Rockaway Community park inside old landfill provide parking and lighting and bathroom facilities</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Rockaway Community Park</p> <p><b>Address:</b> ROCKAWAY COMMUNITY PARK, Edgemere, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please reach out to Parks to discuss this request.</p>
10	414202610CS	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Construct community park/playground on Parks Dept. property on B.62nd St. &amp; Thursby Ave. Construction for "Thursby Park" has been stalled for years. The project is in the design phase, and there has been no movement. This project needs to move forward.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This project was funded in a prior fiscal year.



# Fiscal Year 2026 Executive Budget Register

Page: 305

## Queens

### Community District 14

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	414202611C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Replace equipment which has exceeded life span(Parks Dept.) including the purchase of 2-4-wheel drive gators &amp; 3 gas powered backpack blowers</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
12	414202612C	<p><b>Request:</b> Provide a new, or new expansion to, a building in a park</p> <p><b>Explanation:</b> fund, design, construct Park house at Beach 88 street/Bayview Park</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
13	414202613C	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Design and construct Park House &amp; park/playground at Beach 62 Street and Thursby Ave.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
14	414202614C	<p><b>Request:</b> Provide a new, or new expansion to, a building in a park</p> <p><b>Explanation:</b> Build two new comfort/concession stations along boardwalk between Beach 35 and Beach 50 streets</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> btwn Beach 35 and 50 sts</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.

# Fiscal Year 2026 Executive Budget Register

Page: 306

## Queens

### Community District 14

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	414202615C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> The intersections of Beach Channel Dr./B.35th St./Rockaway freeway/Seagirt Blvd. ; all merge and cause accidents, pedestrian difficulties, and traffic flow issues. The entire area needs to be reconstructed. The QBP has already allocated approx. \$500,000 towards this project.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Supported by:</b> Donovan Richards</p> <p><b>Location Site Name:</b> Beach 35th St. Far Rockaway</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> This location is within HWQ1204, a capital reconstruction project.</p> <p><a href="https://www.nyc.gov/html/dot/downloads/pdf/baywater-beach-35-st-may2023.pdf">https://www.nyc.gov/html/dot/downloads/pdf/baywater-beach-35-st-may2023.pdf</a></p>
16	414202616C	<p><b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Purchase and install Mobi mats at all beachside ramp entrances in Rockaway.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
17	414202617C	<p><b>Request:</b> Other capital budget request for DPR</p> <p><b>Explanation:</b> Fund Environmental education programs for all children in CB14 at Sunset Park in Broad channel and at Arverne East Nature Center</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This item is not eligible for capital funding.</p>
18	414202618C	<p><b>Request:</b> Other capital budget request for DOE</p> <p><b>Explanation:</b> Increase funding for Beacon and Compass programs in Community Board 14.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>This item is not eligible for capital funding.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 307

## Queens

### Community District 14

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	414202619C	<p><b>Request:</b> Other capital budget request for DSNY</p> <p><b>Explanation:</b> Fund cleaning &amp; maintenance of Rockaway Point Blvd.-southside/Eastbound from B.169th-193rd Streets; &amp; Northside/westbound from B.184th to B.201st Streets.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
20	414202620C	<p><b>Request:</b> Provide surveillance (Argus) cameras</p> <p><b>Explanation:</b> Increase funding to Cure the Violence initiative in CB 14: allocate resources to ensure the installation, replacement and maintenance of NYPD Argus street cameras.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
21	414202621C	<p><b>Request:</b> Renovate or upgrade NYCHA community facilities or open space</p> <p><b>Explanation:</b> Fund mold remediation in NYCHA developments in CB 14</p> <p><b>Responsible Agency:</b> Housing Authority</p>	Approval of this request depends on sufficient Federal/State Funds.
22	414202622C	<p><b>Request:</b> Other capital budget request for DOE</p> <p><b>Explanation:</b> Increase funding for school-based preparatory, tutoring &amp; remediation programming for elementary &amp; middle school students on the Rockaway districts.</p> <p><b>Responsible Agency:</b> Department of Education</p>	This item is not eligible for capital funding.
23	414202623C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Fund the replacement of the Tribute Park mosaic</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> TRIBUTE PARK, Queens, Queens County, NY, USA</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> The Community Board should please reach out to parks regarding this request.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 308

## Queens

### Community District 14

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	414202624C	<p><b>Request:</b> Move a planned capital project into the budget for the next fiscal year</p> <p><b>Explanation:</b> Broad Channel is a low lying area in the district and requires all East side streets to be raised to mitigate continued flooding that occurs in the area. Council Member J. Ariola has allocated \$1.1 million towards this project already. Recently, street raising on the west side of Broad Channel were recently completed.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Joann Ariola Broad Channel Civic</p>	For more information, please contact the agency.
25	414202625C	<p><b>Request:</b> Other NYPD facilities and equipment requests</p> <p><b>Explanation:</b> Assign additional uniformed personnel to 100th &amp; 101st pcts. , and increase number of uniformed personnel for the summer season beach detail. Purchase ATV vehicles for both pcts. Purchase 3 EMS fully equipped gators.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
26	414202626C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> install emergency PA system - full length of Boardwalk.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
27	414202627C	<p><b>Request:</b> Other capital request for DOT</p> <p><b>Explanation:</b> Replace sidewalks along southside of Rockaway Point Blvd. from B.169th St -193rd St. they are in severe disrepair and a safety hazard for pedestrians</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.

# Fiscal Year 2026 Executive Budget Register

Page: 309

## Queens

### Community District 14

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
28	414202628C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Design &amp; construct a new park at the former site of the Neponsit Children's Hospital/Neponsit Home for the Aged. The land is deeded Park land and has been cleared of all former building structures. Funding for this park has been allocated by the local Councilmember's office in the amount of \$850,000</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> CM Joann Ariola Neponsit Civic</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
29	414202629C	<p><b>Request:</b> Other capital request for DOT</p> <p><b>Explanation:</b> Beach Channel Dr. is the gateway to CB 14; reconstruct/improve medians on BCD, from B.98th to B.109th St. (Rockaway Freeway) with environmentally friendly planting beds, trees and shrubs.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Please log any requests in the webform here: <a href="https://www.nyc.gov/html/dot/html/contact/contact-form.shtml">https://www.nyc.gov/html/dot/html/contact/contact-form.shtml</a>. DOT will seek to address with existing resources.</p>
30	414202630C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> The comfort stations at the Beach 59th St. Playground are in need of reconstruction/upgrades. The board is asking that the dilapidated conditions of the men's and women's restrooms as well as the insufficient storage and maintenance space be remedied to modern standards with proper heating and air conditioning for visitors and park staff. As you may be aware, these comfort station upgrades were not a part of the recently completed reconstruction of the Playground unveiled in 2023. There is no heat/ac/.The playground is located at 6006 Beach Front Rd. Arverne, NY 11692</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Supported by:</b> Friends of B.59th St. Playground</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 310

## Queens

### Community District 14

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	414202631C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Jamaica Bay water/high tides back up into our communities occurs with most new moons and high tides, water comes out of storm sewers into our local streets causing massive flooding- check valve and /or tide gates must be installed on all storm water outfalls</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	For more information, please contact the agency.
32	414202632C	<p><b>Request:</b> Move a planned capital project into the budget for the next fiscal year</p> <p><b>Explanation:</b> HW631- design, fund last phases of this much needed project- this is last phase community has been waiting 20 years flooding is a monthly event</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	For more information, please contact the agency.
33	414202633C	<p><b>Request:</b> Move a planned capital project into the budget for the next fiscal year</p> <p><b>Explanation:</b> Study, fund design and capital project for accident prone area due to flooding on Crossbay blvd ,north of 1st road just south of Joseph Addabbo bridge</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 311

## Queens

### Community District 14

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	414202601E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> Fund design and construction of Parks dept.- Conceptual plan- for parks throughout district. As well as creation of new parks, water access for boats, paddle boards and Kayak, also additional retail opportunities</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
02	414202602E	<p><b>Request:</b> Other expense budget request for HHC</p> <p><b>Explanation:</b> Study, locate and fund Tier 2 or 3 Trauma center in CB14. With 30% increase in population scheduled to occur in next 2-3 years,(10,000 units). and nearest Trauma Center, Jamaica Hospital, is appx 10-16 miles away, depending on where you live on the peninsula. The reconstruction of the Van Wyck also adds additional time to reach the center. Therefore, a local facility is vital. The Councilwoman/Majority Whip, has secured some funding in the previous budget. Continued funding is needed.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p> <p><b>Supported by:</b> CM Selvena Brooks-Powers</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> There is a feasibility study underway.</p>
03	414202603E	<p><b>Request:</b> Other expense budget request for DEP</p> <p><b>Explanation:</b> Initiate study for storm and sanitary sewers: 1) Wheatley Street &amp; Augustina Ave 2) Beach 9th Street &amp; Central Ave 3) Brunswick Ave, Virginia street, Beach 12th street</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
04	414202604E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> Initiate study to reconstruct Hammels Playground-(Rockaway Beach Blvd. ) site.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Hammels Houses</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 312

## Queens

### Community District 14

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	414202605E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> Study and Design widening of Rockaway Beach Blvd./Edgemere Ave from Beach 62nd-38th streets to two lanes in each direction with turning lanes, adjacent to Arverne East project</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> DOT is currently scoping a capital reconstruction of Edgemere Ave between Beach 62 St and Beach 56 Place.</p>
06	414202606E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> Initiate a study for a boat ramp and public dock or pier on Jamaica bay in Rockaway</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
07	414202607E	<p><b>Request:</b> Other expense budget request for DEP</p> <p><b>Explanation:</b> initiate study and design for new storm and sanitary sewers, for Beach 84 street between Beach Channel Drive and Barbados Drive/dead end on the bay.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
08	414202608E	<p><b>Request:</b> Expand the frequency or hours of Staten Island Ferry</p> <p><b>Explanation:</b> Fund, design &amp; construct-permanent ferry pier with concessions, bathrooms, boat slips, and parking. Also add funding to increase weekend hours for ferry usage and staffing during summer season.</p> <p><b>Responsible Agency:</b> Department of Transportation</p> <p><b>Location Site Name:</b> Beach 108 st &amp; Beach Channel dr</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 313

## Queens

### Community District 14

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	414202609E	<p><b>Request:</b> Provide more athletic programming (i.e. league, aquatic)</p> <p><b>Explanation:</b> Fund water safety program for all school age children in CB14</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
10	414202610E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Fund Gifted &amp; Talented programs within Community Board 14Q</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.
11	414202611E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Hire more Life guards so more beach can be open/fund a junior life guard program</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
12	414202612E	<p><b>Request:</b> Conduct traffic or parking studies</p> <p><b>Explanation:</b> In light of 10,000 new housing units being built over the next 2-5 years, DOT should initiate a peninsula wide traffic study of our East-West roadways and major North-South intersecting streets. Hurricane evacuation routes must also be studied and clearly defined by DOT peninsula wide.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> DOT will try to accommodate this request with existing resources as they become available.</p> <p>DOT previously conducted a comprehensive study for this issue in 2016:  <a href="https://www.nyc.gov/html/dot/html/about/eastern-rockaways.shtml">https://www.nyc.gov/html/dot/html/about/eastern-rockaways.shtml</a></p>

# Fiscal Year 2026 Executive Budget Register

Page: 314

## Queens

### Community District 14

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	414202613E	<p><b>Request:</b> Other programs to address public health issues requests</p> <p><b>Explanation:</b> Expand street outreach for mental health and substance abuse services and increase oversight of adult home and transitional home services in CB14</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	Further investigation of this request is needed. Contact the agency.
14	414202614E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> With planned increase in population City must open additional Head Start centers in CB14 to be located in 11691/11692</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.
15	414202615E	<p><b>Request:</b> Other expense request</p> <p><b>Explanation:</b> Fund Study to provide Natural Gas service to the Broad channel community</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	For more information, please contact the agency.
16	414202616E	<p><b>Request:</b> Other expense budget request for DOT</p> <p><b>Explanation:</b> Augment personnel in DOT for paving, pothole repair, signal, signage installation and repair</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> DOT will continue to address issues using existing resources.</p>
17	414202617E	<p><b>Request:</b> Other garbage collection and recycling requests</p> <p><b>Explanation:</b> Fund Commercial area Basket pick up seven days a week</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	The funding for this request cannot be determined at this time.

# Fiscal Year 2026 Executive Budget Register

Page: 315

## Queens

### Community District 14

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	414202618E	<p><b>Request:</b> Other expense budget request for DEP</p> <p><b>Explanation:</b> Initiate study &amp; provide funding for storm and sanitary sewers on B.35th, 36th, &amp; B.37th streets North of Beach Channel Drive.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	For more information, please contact the agency.
19	414202619E	<p><b>Request:</b> Other expense budget request for DOE</p> <p><b>Explanation:</b> Initiate a study to locate a Professional health related technical school and an aviation service school in CB14</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.
20	414202620E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> Initiate study of Vernam Barbados Park, as a recreational area; to include a boat ramp, and picnic area.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
21	414202621E	<p><b>Request:</b> Other traffic improvement requests</p> <p><b>Explanation:</b> Initiate study to widen Rockaway Beach blvd from Beach 110 street- Beach 120 street traffic has increased drastically and this area is a bottle neck</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
22	414202622E	<p><b>Request:</b> Other expense request</p> <p><b>Explanation:</b> Initiate a comprehensive Economic Development recreational plan for the Jamaica bay side of District NYC Parks and NYC EDC</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 316

## Queens

### Community District 14

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	414202623E	<p><b>Request:</b> Inspect sanitary sewer on specific street segment and repair or replace as needed</p> <p><b>Explanation:</b> Initiate a study for drainage improvement for B.30th St. between Beach Channel Drive and Rockaway freeway.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	For more information, please contact the agency.
24	414202624E	<p><b>Request:</b> Other housing oversight and emergency housing programs</p> <p><b>Explanation:</b> Increase funding to unsafe building demolition &amp; Seal up Program</p> <p><b>Responsible Agency:</b> Department of Housing Preservation &amp; Development</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
25	414202625E	<p><b>Request:</b> Provide additional patrol cars and other vehicles</p> <p><b>Explanation:</b> Purchase equipment vehicles (NYPD)-rescue equipment specifically 2 additional Zodiac rafts with motors, &amp; 4 dry suits (FDNY)</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
26	414202626E	<p><b>Request:</b> Other housing support requests</p> <p><b>Explanation:</b> Fund &amp; hire additional DOB inspectors &amp; assign 1 to each community board district</p> <p><b>Responsible Agency:</b> Housing Authority</p>	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
27	414202627E	<p><b>Request:</b> Other park maintenance and safety requests</p> <p><b>Explanation:</b> Assign more permanent Civil Service &amp; seasonal employees for Parks Dept. incl; carpenters, seasonal mechanics, helpers for the beach season.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.



# REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Executive Budget Fiscal Year 2026

## Staten Island



The City of New York  
Eric Adams, Mayor

## **FY 2026 Executive Budget Register of Community Board Budget Priorities**

**The Register of Community Board Budget Requests for the Executive Budget** reports the FY 2026 Executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2026 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-6129 for more information about the community board process including consultations, and the geographic versions of budget documents.

## **FORMAT OF THE REGISTER**

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

### **LAYOUT OF BUDGET REQUESTS PAGES**

#### **Column 1: Priority Number**

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

#### **Column 2: Tracking Code**

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

#### **Column 3: Project Information**

**Request:** A brief description of the project.

**Explanation:** Supporting information detailing the project, and its potential benefits.

**Responsible Agency:** The City agency which would implement the project.

**Budget Line Number:** The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

**PROJECT ID:** The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

**Source of Request:** Any group(s) which support the request.

#### **Column 4: Response**

The Executive Budget recommendation for each budget request.

# Fiscal Year 2026 Executive Budget Register

Page: 1

Staten Island

Community District 1

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	501202601C	<b>Request:</b> Repair or provide new street lights <b>Explanation:</b> Increase lighting on Bay Street from Ferry Terminal to Victory Blvd. <b>Responsible Agency:</b> Department of Transportation	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
01	501202601CS	<b>Request:</b> Improve traffic and pedestrian safety, including traffic calming <b>Explanation:</b> Increase lighting on Bay Street from Ferry Terminal to Victory Blvd. <b>Responsible Agency:</b> Department of Transportation	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
02	501202602C	<b>Request:</b> Repair or provide new street lights <b>Explanation:</b> Increase lighting on Bay Street from Victory Blvd. to Clifton Avenue. <b>Responsible Agency:</b> Department of Transportation	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
02	501202602CS	<b>Request:</b> Improve traffic and pedestrian safety, including traffic calming <b>Explanation:</b> Increase lighting on Bay Street from Victory Blvd. to Clifton Avenue <b>Responsible Agency:</b> Department of Transportation	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
03	501202603C	<b>Request:</b> Repair or provide new street lights <b>Explanation:</b> Increase lighting on Bay Street from Clifton Avenue to School Road. <b>Responsible Agency:</b> Department of Transportation	Further study by the agency of this request is needed. Therefore, OMB does not take any position.



# Fiscal Year 2026 Executive Budget Register

Page: 2

## Staten Island

### Community District 1

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	501202603CS	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Increase lighting on Bay Street from Clifton Avenue to School Road</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
04	501202604C	<p><b>Request:</b> Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p><b>Explanation:</b> Provide a new NYPD facility, such as a new precinct house or sub-precinct - With the proposed Bay Street Corridor Affordable Housing rezoning, coupled with the new North Shore residential and commercial redevelopment, the current 120th is no longer adequate for the personnel and equipment and vehicles needed to keep the public safe. The proposed Hill Street stationhouse needs to be built.</p> <p><b>Responsible Agency:</b> Police Department</p> <p><b>Location Site Name:</b> 120 Precinct</p>	The funding for this request cannot be determined at this time.
04	501202604CS	<p><b>Request:</b> Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p><b>Explanation:</b> Provide a new NYPD facility, such as a new precinct house or sub-precinct with the proposed Bay Street Corridor Affordable Housing rezoning coupled with the new North Shore residential and commercial redevelopment. The current 120th is no longer adequate for the personnel and equipment and vehicles needed to keep the public safe. The proposed Hill Street Stationhouse needs to be built.</p> <p><b>Responsible Agency:</b> Police Department</p>	The funding for this request cannot be determined at this time.
05	501202605C	<p><b>Request:</b> Provide new facilities such as a firehouse or EMS station</p> <p><b>Explanation:</b> Provide new facilities such as a firehouse or EMS station - The population is rising and will rise faster with the St. George, Stapleton and Bay Street Corridor Affordable Housing programs, including the expanded commercial activities. Since response times have risen, this new facility a matter will become one of extreme public safety importance.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 3

## Staten Island

### Community District 1

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	501202605CS	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Increase lighting on Bay Street from Ferry Terminal to Victory Blvd.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
06	501202606C	<p><b>Request:</b> Other capital budget request for NYPL</p> <p><b>Explanation:</b> Rosebank Library - Rosebank has requested a library for 25 years. The land behind St. Mary's school is available for purchase and a deal should be enacted ASAP. Due to demographics, a library would be beneficial to the welfare of children for programs, education, internet access and DEI (Diversity, Equity &amp; Inclusion).</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
06	501202606CS	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Increase lighting on Bay Street from Victory Blvd to Clifton Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
07	501202607C	<p><b>Request:</b> Provide a new or expand an existing middle/intermediate school</p> <p><b>Explanation:</b> Provide a new or expand an existing middle/intermediate school - Middle schools have exceeded capacity in Mariners Harbor.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
07	501202607CS	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Increase lighting on Bay Street from Ferry Terminal to Victory Blvd.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

# Fiscal Year 2026 Executive Budget Register

Page: 4

## Staten Island

### Community District 1

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	501202608C	<p><b>Request:</b> Provide a new or expand an existing high school</p> <p><b>Explanation:</b> Provide a new Maritime Junior High School to provide education in the maritime industry,</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
08	501202608CS	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Increase lighting on Bay Street from Victory Blvd to Clifton Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
09	501202609C	<p><b>Request:</b> Other Capital health care facilities request</p> <p><b>Explanation:</b> Other health care facilities requests - Provide 5% of the HHC tax levy capital budget to the two SI Hospital systems to provide equity to the City's medical care delivery system and to ensure the access to health care for Staten Islanders and an HHC hospital in Staten Island.</p> <p><b>Responsible Agency:</b> Health and Hospitals Corporation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> Our site at 155 Vanderbilt Avenue is now open.</p>
09	501202609CS	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Increase lighting on Bay Street from Clifton Avenue to School Road</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
10	501202610C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Repair or replace Pier 1 to accommodate fishing, recreational use, docking, etc.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 5

## Staten Island

### Community District 1

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	501202610CS	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Increase lighting on Bay Street from Ferry Terminal to Victory Blvd.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
11	501202611C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Victory Boulevard storms from Manor to the SIE. - To stop flooding.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	For more information, please contact the agency.
11	501202611CS	<p><b>Request:</b> Repair or construct sidewalks, curbs, or pedestrian ramps</p> <p><b>Explanation:</b> Install curbs and ensure that the correct pitch of all streets in the district. Many of the streets in West Brighton and Westerleigh are not pitched correctly causing major flooding. The area of Delafield Avenue by Bard Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.
12	501202612C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Purchase the Augustinian property at Clove and Howard to ease congestion on Clove and provide pedestrian safety on Howard Avenue. - To make it safe for students to walk to school and to ease the terrible congestion on Clove Road.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
12	501202612CS	<p><b>Request:</b> Repair or provide new street lights</p> <p><b>Explanation:</b> Increase lighting on Bay Street from Victory Blvd. to Clifton Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

# Fiscal Year 2026 Executive Budget Register

Page: 6

## Staten Island

### Community District 1

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	501202613C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) - Design and build the North Shore Greenway</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.
14	501202614C	<p><b>Request:</b> Other requests for park, building, or access improvements</p> <p><b>Explanation:</b> Upgrade or create new greenways - Improve the streetscape along the greenway with lighting, sidewalks and additions attractive to business development. New York Wheel Site to Gypsum Salt.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
15	501202615C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Bailey Place and Northfield Avenue storms - To end flooding and ponding.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	For more information, please contact the agency.
16	501202616C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Forest Avenue storm system , including Broadway Delafield, North Mada and Kissel to Richmond Terrace. and Morrison and Pelton Avenues. To stop property destruction and flooding always to the Emergency Room and other property at RUMC and property owners behind and in all areas mentioned.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 7

## Staten Island

### Community District 1

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	501202617C	<p><b>Request:</b> Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p><b>Explanation:</b> Develop capital projects for specific street segments currently lacking sanitary sewers along Forest Avenue from Hart Blvd. to Broadway.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	For more information, please contact the agency.
18	501202618C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Build storm sewers along Jewett Avenue Cortlandt and Drirock Streets down to Castleton Avenue.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	For more information, please contact the agency.
19	501202619C	<p><b>Request:</b> Repair or upgrade subway stations or other transit infrastructure</p> <p><b>Explanation:</b> Repair or upgrade subway stations or other transit infrastructure - The Stapleton station needs to be made safe with more security cameras and lighting in preparation for the North Shore Action Plan.</p> <p><b>Responsible Agency:</b> Transit Authority</p>	For more information, please contact the agency.
20	501202620C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Reconfigure the intersection of Innis Street and Nicholas Avenue - There have been multiple pedestrian accidents here. It is dangerous.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> DOT is actively working on a Street Improvement Project (SIP) at this location.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 8

## Staten Island

### Community District 1

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	501202621C	<p><b>Request:</b> Improve traffic and pedestrian safety, including traffic calming</p> <p><b>Explanation:</b> Install smart lights, sequential signals and turning lanes. - To move traffic safely at major intersections, high pedestrian crossings, schools and business areas. Specific areas: Forest Avenue &amp; Manor Road, Forest Avenue &amp; Clove Road, Forest Avenue &amp; Bard Avenue, Forest Avenue &amp; Hart Blvd., Forest Avenue &amp; Victory Blvd.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
22	501202622C	<p><b>Request:</b> Other capital budget request for DOT</p> <p><b>Explanation:</b> Install smart lights, sequential signals and turning lanes- to move traffic safety at major intersections, high pedestrian crossings, schools and business area. Specific areas: Bay Street &amp; Victory Blvd., Bay Street &amp; Wave Street, Bay Street &amp; Water Street, Bay Street &amp; Canal Street, Bay Street &amp; Vanderbilt Avenue, Bay Street &amp; Hylan Blvd.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
23	501202623C	<p><b>Request:</b> Other capital budget request for DOT</p> <p><b>Explanation:</b> Install smart lights, sequential signals and turning lanes - To move traffic safety at major intersection, high pedestrian crossings, schools and business areas, Specific areas: Richmond Terrace &amp; South Avenue, Richmond Terrace &amp; Morningstar Road, Richmond Terrace &amp; Jewett Avenue, Richmond Terrace &amp; Clove Road, Richmond Terrace &amp; Davis Avenue, Richmond Terrace &amp; Jersey Street.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
24	501202624C	<p><b>Request:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field) - Provide bathrooms (at least portable toilets) and water fountains in all North Shore parks lacking the same.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.

# Fiscal Year 2026 Executive Budget Register

Page: 9

Staten Island

Community District 1

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	501202625C	<p><b>Request:</b> Provide new emergency vehicles, such as fire trucks or ambulances</p> <p><b>Explanation:</b> For use in natural emergencies or terrorism activities.</p> <p><b>Responsible Agency:</b> Fire Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
26	501202626C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Construct a left-turn lane at Howard Avenue and Clove Road</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
27	501202627C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Reconstruct Lake Avenue and Walker Street - The streets are deteriorating. Suggest responsible agency should be DEP.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Streets are in good condition and rated high. Portion of Lake Avenue missing sidewalks and curbs (behind ball field) -- privately owned. (Block: 1172/ Lot:90) -- DOT's Sidewalk Inspection team will investigate and issue sidewalk violation if warranted (DOT-679154-D9T8).</p>
28	501202628C	<p><b>Request:</b> Create a new, or renovate or upgrade an existing public library</p> <p><b>Explanation:</b> Create a new, or renovate or upgrade an existing public library - renovate with ada compliance the Port Richmond, St. George, West New Brighton and Westerleigh libraries. Will only include Port Richmond since it is not completed and additional funds may be needed.</p> <p><b>Responsible Agency:</b> New York Public Library</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 10

## Staten Island

### Community District 1

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
29	501202629C	<p><b>Request:</b> Invest in infrastructure that will support growth in commercial business districts</p> <p><b>Explanation:</b> Make infrastructure investments that will support growth in local business districts - The infrastructure from Empire Outlets to the Navy Pier must be upgraded to allow for better traffic control, better drainage control and better downtown connectivity. Front Street (cross street Bay Street).</p> <p><b>Responsible Agency:</b> Economic Development Corporation</p>	For more information, please contact the agency.
30	501202630C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Build a sewer on Auburn Avenue between Stewart and Willobrook Avenues. - To prevent flooding and property damage.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	For more information, please contact the agency.
31	501202631C	<p><b>Request:</b> Other capital budget request for DCAS</p> <p><b>Explanation:</b> Place exterior cameras on all City buildings. - For public safety.</p> <p><b>Responsible Agency:</b> Department of Citywide Administrative Services</p>	For more information, please contact the agency.
32	501202632C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Upgrade sewers on Gordon Street between Laurel Avenue and Warren Street.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	For more information, please contact the agency.
33	501202633C	<p><b>Request:</b> Other transportation infrastructure requests</p> <p><b>Explanation:</b> Install curbs and ensure the correct pitch of all streets in the district. Many of the streets in West Brighton and Westerleigh are not pitched correctly causing major flooding. The area of Victory Blvd. to Sheridan and North Mada Avenue to Hoyt Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

# Fiscal Year 2026 Executive Budget Register

Page: 11

Staten Island

Community District 1

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	501202634C	<p><b>Request:</b> Repair or construct sidewalks, curbs, or pedestrian ramps</p> <p><b>Explanation:</b> Install curbs and ensure the correct pitch of all streets in the district. Many of the streets in West Brighton and Westerleigh are not pitched correctly causing major flooding. The area of Delafield Avenue by Bard Avenue.</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Adopted Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 12

## Staten Island

### Community District 1

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	501202601E	<p><b>Request:</b> Enhance programs for elder abuse victims</p> <p><b>Explanation:</b> Enhance programs for elder abuse victims - Elder abuse is increasing dramatically and this trend must be halted.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further study by the agency of this request is needed.
02	501202602E	<p><b>Request:</b> Create or promote programs to de-stigmatize mental health needs and encourage treatment</p> <p><b>Explanation:</b> Create or promote programs for mental health problems and encourage treatment - create programs to provide community education regarding the mental and physical health issues of transgendered youth and for everyone and all groups under the policy of DEI (Diversity, Equity and Inclusion).</p> <p><b>Responsible Agency:</b> Department of Health and Mental Hygiene</p>	The agency requires additional information from the community board regarding this request
03	501202603E	<p><b>Request:</b> Provide, expand, or enhance the Summer Youth Employment Program</p> <p><b>Explanation:</b> Provide, expand, or enhance the Summer Youth Employment Program - This excellent program needs substantial increases to its funding to allow a larger number of young people to benefit from being able to have a Summer job that not only provides cash but also skills training. The funding needs to go to everyone that signs up instead of a lottery system. Equal opportunity - increase spaces to growing numbers to insure everyone who applies gets a job.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
04	501202604E	<p><b>Request:</b> Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.)</p> <p><b>Explanation:</b> Domestic Violence survivors require enhanced services. The agency should be the DA's office but there is no selection for the DA on the form.</p> <p><b>Responsible Agency:</b> Human Resources Administration</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

# Fiscal Year 2026 Executive Budget Register

Page: 13

## Staten Island

### Community District 1

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	501202605E	<p><b>Request:</b> Provide, expand, or enhance funding for Child Care and Head Start programs</p> <p><b>Explanation:</b> Provide, expand, or enhance funding for Child Care Programs - Increase by a three-fold factor the number of slots available for day care.</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.
06	501202606E	<p><b>Request:</b> Provide, expand, or enhance preventive services and community based alternatives for youth</p> <p><b>Explanation:</b> Provide, expand, or enhance preventive services and community based alternatives for youth - provide sufficient funding for youth development and delinquency prevention programs.</p> <p><b>Responsible Agency:</b> Administration for Children's Services</p>	For more information, please contact the agency.
07	501202607E	<p><b>Request:</b> Other educational programs requests</p> <p><b>Explanation:</b> Other educational programs requests - fund visual arts and performance programming</p> <p><b>Responsible Agency:</b> Department of Education</p>	For more information, please contact the agency.
08	501202608E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> Improve access to a building in a park - Staff should be provided to keep bathrooms open as long as each park is open. Include and also maintain green streets, medians and overgrowth.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.

# Fiscal Year 2026 Executive Budget Register

Page: 14

Staten Island

Community District 1

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	501202609E	<p><b>Request:</b> Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p><b>Explanation:</b> Expand, or enhance after school programs for elementary school students (grades K-5) - The expansion of after school programs in the elementary grades is a very important service that enhances educational skills as well as enabling parents to work, especially in P.S.31; P.S.19; P.S. 16; P.S.21; P.S.59; P.S.13; P.S. 74; P.S. 18; and, P.S.4.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
10	501202610E	<p><b>Request:</b> Provide, expand, or enhance adult literacy programs services</p> <p><b>Explanation:</b> Expand, or enhance adult literacy programs services - Adult literacy is critical to employment and the high unemployment rate in some Board areas due to lack of Adult Literacy Programs. This is a crucial skill and these literacy programs need immediate and sufficient funding.</p> <p><b>Responsible Agency:</b> Department of Youth &amp; Community Development</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
11	501202611E	<p><b>Request:</b> Other expense budget request for DCLA</p> <p><b>Explanation:</b> Fund On Your Mark and Eden II theater programs - Provide Cultural Affairs funding to these programs for disabled children.</p> <p><b>Responsible Agency:</b> Department of Cultural Affairs</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
12	501202612E	<p><b>Request:</b> Expand or improve nutritional programs, e.g., school meals</p> <p><b>Explanation:</b> Expand or improve nutritional programs, e.g., school meals - to be sure there are no hungry children in our City.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 15

Staten Island

Community District 1

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	501202613E	<p><b>Request:</b> Other expense budget request for DFTA</p> <p><b>Explanation:</b> Provide Department of the Aging funding increases to the SI senior centers, a place for respite and companionship.</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further study by the agency of this request is needed.
14	501202614E	<p><b>Request:</b> Address illegal conversions and uses of buildings</p> <p><b>Explanation:</b> Address illegal conversions and uses of buildings. - With land running out, the new approach is to try to increase funding for the BEST squad for buildings to improve enforcement and conversions, especially in R zones which greatly impact zoning performance protections.</p> <p><b>Responsible Agency:</b> Department of Buildings</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports and can accommodate; remove request</p> <p><b>Explanation:</b> The agency will use the current funding available to accommodate the request. In addition, if additional funding is needed it will be discussed with OMB.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 16

## Staten Island

### Community District 2

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	502202601C	<p><b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Renovate Willowbrook Park with new apparatus such as ramped play equipment, universally acceptable swings, and charcoal barbecue grills. Willowbrook Park's Carousel, picnic grounds, and ballfield attract many families and an upgrade would enhance one of Staten Island's most popular Greenbelt parks.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p> <p><b>Location Site Name:</b> Willowbrook Park</p>	This request cannot be funded in FY 2026. Resubmit for future consideration.
01	502202601CS	<p><b>Request:</b> Provide a new or expand an existing elementary school</p> <p><b>Explanation:</b> Community Board 2 continues to support the request to open up the road system in Fresh Kills Park, which would connect Richmond Avenue to the West Shore Expressway through Nascent Park. The plan includes a four-lane road that would stem from the Yukon Avenue intersection at Richmond Avenue and traverse the East Park. This would help ease traffic in the surrounding community.</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Fresh Kills Park</p>	This is not a budget request.
02	502202602C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Create a sewer project plan to construct storm sewers on Benedict Road, Callan Avenue in the Todt Hill neighborhood to prevent property flooding and destruction.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	For more information, please contact the agency.
02	502202602CS	<p><b>Request:</b> Move a planned capital project into the budget for the next fiscal year</p> <p><b>Explanation:</b> Provide additional funding to move project number MIBBNC006 into the budget for the next fiscal year.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 17

## Staten Island

### Community District 2

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	502202603C	<p><b>Request:</b> Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p><b>Explanation:</b> Provide funding for the reconstruction of Baseball Fields at Willowbrook Park. Include lighting and entry drive/parking area improvements.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
03	502202603CS	<p><b>Request:</b> Move a planned capital project into the budget for the next fiscal year</p> <p><b>Explanation:</b> Provide additional funding to move project number MIBBNC05B into the budget for the next fiscal year.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>For more information, please contact the agency.</p>
04	502202604CS	<p><b>Request:</b> Other capital request</p> <p><b>Explanation:</b> Provide sufficient funding to construct the planned levee, buried seawall, and vertical floodwall along Staten Island's East Shore.</p> <p><b>Responsible Agency:</b> Office of Emergency Management</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>



# Fiscal Year 2026 Executive Budget Register

Page: 18

## Staten Island

### Community District 2

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	502202601E	<p><b>Request:</b> Hire additional uniformed officers</p> <p><b>Explanation:</b> Provide funding to hire an additional uniformed officers. Prior to the pandemic, the city had about 36,000 uniformed officers.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
02	502202602E	<p><b>Request:</b> Hire additional school safety agents</p> <p><b>Explanation:</b> Provide funding to hire 100 safety agents on Staten Island to enhance the safety of children and educators, and to ensure the quality of education for our children,</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
03	502202603E	<p><b>Request:</b> Other expense request</p> <p><b>Explanation:</b> Provide funding for bullet durable ballistic resistant vests to be issued to each school safety agent working in Staten Island school sites.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
04	502202604E	<p><b>Request:</b> Hire additional school safety agents</p> <p><b>Explanation:</b> Hire additional safety agents to ensure the safety of students, faculty and visitors in public school buildings and the surrounding premises to patrol and operate scanning equipment, to verify and identify the potential of unsafe conditions.</p> <p><b>Responsible Agency:</b> Police Department</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>
05	502202605E	<p><b>Request:</b> Other expense budget request for DOE</p> <p><b>Explanation:</b> Increase funding to hire additional school nurses. Funding should be increased to ensure a full-time nurse at every school.</p> <p><b>Responsible Agency:</b> Department of Education</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 19

## Staten Island

### Community District 2

#### Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	502202606E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> Increase the budget for the Department of Parks and Recreation to 1% of the total city operating budget which would mean \$1 billion annually. There was a Parks Department budget cut two fiscal years ago with the onset of COVID-19 and the condition of the parks are suffering.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>
07	502202607E	<p><b>Request:</b> Expand opportunities for electronic waste collection and disposal</p> <p><b>Explanation:</b> Provide additional funding for the curbside E-waste collection program.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain. Additional special waste sites, two per borough, will begin operating 3 days per week at the end of December 2024. Additional information is available on DSNY's website.</p>
08	502202608E	<p><b>Request:</b> Other expense budget request for DPR</p> <p><b>Explanation:</b> There is a small overgrown, undeveloped piece of property on Winfield Avenue between Hylan Boulevard and Fayette Avenue that is in the Green Street and owned by Parks that has a drain ditch. The exit drain clogs during a heavy rainfall. The drain ditch fills up with several feet of water and the stormwater overflows into the street causing damage to private property. The ditch is filled with weeds, twigs, branches, leaves and debris. It is imperative that this undeveloped piece of property is maintained on a regular basis to keep it clean and safe for the area residents.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 20

## Staten Island

### Community District 3

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	503202601C	<p><b>Request:</b> Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p><b>Explanation:</b> The 123 Precinct is no longer a suitable size to house a precinct station house. This 100 year old structure cannot be expanded at its current location. The Outerbridge/Park and Ride is permanently closed and would be a suitable site Although owned by NYS DOT the city should consider an agreement for the use of this idle property that would benefit the public.</p> <p><b>Responsible Agency:</b> Police Department</p>	Further study by the agency of this request is needed.
02	503202602C	<p><b>Request:</b> Develop a capital project for specific street segments currently lacking sanitary sewers</p> <p><b>Explanation:</b> Amend DEP's drainage map. The first step in initiating any sewer project is to amend DEP's map. These are the included areas: Kreischer Street Androvette Street Storer Avenue Carlin Avenue Avenue, Carlin Avenue, etc. Winant Place Several streets south of Hylan Blvd. between Chelsea Street and Sprague Avenue The south shore has worsening flooding areas caused by a lack of stormwater management. Variations of existing stormwater practices, like our Bluebelt, are an effective, cost-saving solution. Utilization of existing ponds, natural streams, and wetlands must be considered. This mixed-use zoning has many thriving business entities as well as residential units.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p> <p><b>Supported by:</b> Complaint driven</p>	For more information, please contact the agency.
03	503202603C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Fund a Pump Station in the Charleston/Richmond Valley area. A pump station is needed due to the existing topography and required minimum sewer grades. With the south shore experiencing rapid commercial growth it is crucial to the future of our economic development to have a sewer infrastructure. Refer to 503199708C</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	For more information, please contact the agency.

# Fiscal Year 2026 Executive Budget Register

Page: 21

## Staten Island

### Community District 3

#### Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	503202604C	<p><b>Request:</b> Replace or upgrade information technology equipment</p> <p><b>Explanation:</b> Community Boards should have the technological capability (intranet) to access NYC Agency department websites to research constituent requests and operate more efficiently. Currently, the only available access is the same as that of the general public. To meet public accessibility requirements, we urge the city to fund video technology upgrades, including equipment and fast-speed internet, as CB's current budgets cannot support upgrades. Additionally, OTI support and maintenance for the upgrades will be needed.</p> <p><b>Responsible Agency:</b> Dept of Information Technology &amp; Telecommunication</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> More information is needed. There are several different requests. There is no mechanism to allow CBs to access 311 service requests that are sent to agencies for many reasons, including privacy. OTI is not funding any additional technology needs, but can assist CBs in finding contracts to purchase goods and services off of as needs arise.</p>
05	503202605C	<p><b>Request:</b> Reconstruct streets</p> <p><b>Explanation:</b> Allocate funds for reconstruction and widening of Huguenot Avenue between Rathbun and Drumgoole Road West. This is a primary north-south thoroughfare connecting the Korean War Veterans Parkway and the West Shore Expressway and is used extensively by MTA buses, school buses and commuters. Also, it is a route to retail commercial districts, several schools and churches. Refer to 503198309C</p> <p><b>Responsible Agency:</b> Department of Transportation</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency supports but cannot accommodate; resubmit request</p> <p><b>Explanation:</b> In 2019, this was estimated at a cost of \$25M (HWRP2022); however, there are no funds to scope project at this time. This Capital Project would require a sponsor to prepare conceptual design, and DOT can prepare detailed cost at CPM in order to determine the needed funding. The project may require DEP's involvement.</p>
06	503202606C	<p><b>Request:</b> Other capital budget request for DEP</p> <p><b>Explanation:</b> Request storm sewer/basin intersection of Albourne &amp; Levenar Avenue. Intersection of Albourne and Lenevar Avenue do not have storm sewers or catch basins. Storm water ponds and floods at this location.</p> <p><b>Responsible Agency:</b> Department of Environmental Protection</p>	<p>For more information, please contact the agency.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 22

Staten Island

Community District 3

## Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	503202607C	<p><b>Request:</b> Provide a new or expand an existing high school</p> <p><b>Explanation:</b> Allocate construction funds for a new school in the Charleston Retail Center. The potential for an additional learning complex was created when the Charleston Retail Center was developed. The south shore needs additional schools, especially a high school which would benefit all of Staten Island. This would also be a great site to develop a technical or specialized high school to provide students with alternative further education. Refer to 503199701C</p> <p><b>Responsible Agency:</b> Department of Education</p> <p><b>Location Site Name:</b> Charleston Retail Center</p>	<p>OMB supports the agency's position as follows:</p> <p>Agency does not support and cannot accommodate; remove request</p> <p><b>Explanation:</b> Please contact the agency directly and promptly for more information.</p>

# Fiscal Year 2026 Executive Budget Register

Page: 23

Staten Island

Community District 3

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	503202601E	<p><b>Request:</b> Increase enforcement of illegal dumping laws</p> <p><b>Explanation:</b> Increase/maintain funding for illegal dumping enforcement including surveillance cameras. Illegal dumping is an unrelenting challenge that needs increased enforcement. Utilizing cameras in well-known dumping areas has proven effective.</p> <p><b>Responsible Agency:</b> Department of Sanitation</p>	This request is partially funded.
02	503202602E	<p><b>Request:</b> Other zoning and land use requests</p> <p><b>Explanation:</b> Fund a study to explore a text amendment that will streamline the process of making new streets (in private property developments) municipal property during the development process. DCP should consider a method to hinder issuance of C of O until the applicant deeds the roads to the city Staten Island has a major problem caused by applicant's interpretation of GCL35 and GCL36. Unmapped roads and private roads are being used to bolster density without acceptable infrastructure.</p> <p><b>Responsible Agency:</b> Department of City Planning</p>	The agency requires additional information from the community board regarding this request
03	503202603E	<p><b>Request:</b> Allocate funds for outreach services to homebound older adults and for programs that allow the elderly to age in place</p> <p><b>Explanation:</b> Our seniors would benefit greatly by increasing the number of programs and services available on the south shore. We need programs that enable older adults to remain in their homes independently and allow them to participate in family and community life. Funding senior centers benefits our aging population and provides resources for meal and nutrition programs, health and wellness programs, counseling, social and recreational activities</p> <p><b>Responsible Agency:</b> Department for the Aging</p>	Further study by the agency of this request is needed.

# Fiscal Year 2026 Executive Budget Register

Page: 24

Staten Island

Community District 3

## Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	503202604E	<p><b>Request:</b> Forestry services, including street tree maintenance</p> <p><b>Explanation:</b> We have repeatedly requested additional funding for Street Tree Maintenance Programs, yet the problem worsens yearly. The general maintenance strategy for storm-related downed tree removal, stump removal, and sidewalk repair due to street tree growth onto sidewalks or upheaval from a downed tree should have a real-time emergency response for corrective, preventive, or condition-based maintenance. The present-day insufficient street tree programs create hazardous environments for residents and trigger the risk of costly lawsuits.</p> <p><b>Responsible Agency:</b> Department of Parks and Recreation</p>	<p>This request cannot be funded in FY 2026. Resubmit for future consideration.</p>