

Register of Community Board Budget Requests

For The Executive Budget
Fiscal Year 2018

Bronx



The City of New York
Bill de Blasio, Mayor



FY 2018 Executive Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Executive Budget reports the FY 2018 executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2018 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Executive Budget recommendation for each budget request.

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Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	101201801C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Allocate Funds for Capital Sewer Work to be Performed in the Area Located on Beekman Avenue, Between East 141st Street & St. Ann's Avenue. Due to an increase in volume and CSO overflow in the immediate area, there is an impact on the local housing stock including Diego Beekman Houses. There is a need for increased sewer capacity and an expansion of the sewer lines in the area. (Previous Tracking Code: 101201503C).</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Beekman Avenue Cross Street 1: East 141st Street Cross Street 2: St. Ann's Avenue</p>	<p>OMB supports the agency's position as follows: On 3/8/12, the NYS Department of Environmental Conservation (DEC) and DEP signed a groundbreaking agreement to reduce combined sewer overflows (CSOs) using a hybrid green and gray infrastructure approach. As part of this agreement, DEP will develop 10 waterbody-specific LTCPs plus 1 citywide LTCP to reduce CSOs and improve water quality in NYC's waterbodies and waterways. The goal of each LTCP is to identify appropriate CSO controls necessary to achieve waterbody-specific water quality standards, consistent with the Federal CSO Policy and the water quality goals of the Clean Water Act (CWA).</p>
02	101201802C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Funding for construction of new first floor classroom flooring at PS25 located at 811 East 149th Street. The first floor within PS25, the Bilingual School has deteriorated to such a degree that one classroom floor has buckled and created an unsafe environment for children seeking to learn daily. The Board would like to see the immediate repair of this condition.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS25</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	101201803C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Funding for the placement of critical air circulation and conditioning system in PS1 located at 335 East 152nd Street, the Courtlandt School. Community Board 1 is within the most profound asthma corridor of our City. We voice our concerns about the current conditions for learning in all of our schools. However, in PS1 the air quality and circulation is extremely poor. Its over heated conditions are not conducive for learning and is having an adverse impact on the learning environment for our children. We advocate for the allocation of Capital funding for construction of an air condition system within the school.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS1</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
04	101201804C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Upgrade illumination on existing street lighting in the District. Street lighting throughout the entire District at night does not appear to be providing the proper illumination to support public safety. The Board requests for an upgrade and increase in foot-candles on the existing lamp poles, including within all pedestrian underpasses in the District.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
05	101201805C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Fund major improvements including additional lighting at the Major Deegan underpasses at Brook, St. Ann's, Lincoln and Willis Avenues. There is a need for additional lighting at the Major Deegan underpasses at Brook, St. Ann's, Lincoln and Willis Avenues as it is dangerous for residents that have to pass through these locations due to inadequate lighting.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	101201806C	<p>Request: Upgrade or create new step streets</p> <p>Explanation: Create a new step street. The development of a Step Street at East 159th Street and ST. Ann's Avenue provides a connection for residents in the area above St. Ann's Avenue. This Step Street is one the Board has advanced over 15 years and continues to support. It's development provides for residents of major developments such as St. Ann's Terrace, a development of 350 units accessibility from this portion of the District. It is important as it will connect an area cutoff from direct walking and connection to bus routes and other features with the important housing corridor of the District.</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): NN-XP2019</p> <p>Location Cross Street 1: East 159th Street Cross Street 2: St. Ann's Avenue</p>	Due to fiscal constraints, the availability of funds is uncertain.
07	101201807C	<p>Request: Rehabilitate bridges</p> <p>Explanation: The reconstruction of the East 153rd Street Bridge. Previously at this location the past Administration had approved a design for a cable-less Bridge at East 153rd Street and the money was taken out of the budget. Due to increased population in Bronx County in Boards 1 and 4 there is a need for a new bridge to be built at this location. The increased density and strained traffic conditions in the District along 149th Street, the Grand Concourse and on to East 161st Street has created limited options for drivers. The East 153rd Street Bridge is presently in the projected Capital Plan. Our Board supports development of the East 153rd Street Bridge which can reduce congestion in our District.</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): HBX199</p> <p>Location Site Name: 159th Street Bridge</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Executive Budget Response
08	101201808C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Redevelopment of the Garrison Playground located at East 146th Street and Walton Avenue into a Science themed Playground. A component of the City's HPD RFP and selected redevelopment plan for 425 Grand Concourse is an allocation of Capital monies. Additionally, the Borough President's Capital Allocation for FY2017 includes \$500,000 for the reconstruction of the adjacent Garrison Playground. The averse closure and subsequent demolition of the former PS31 in 2015 devastated the educational capacity in the District while also creating a serious void of passive and active recreation space. The theme and the importance of science will uplift and inspire young persons of the District while providing a 21st century recreational and learning experience.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Garrison Playground</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
09	101201809C	<p>Request: Other park programming requests</p> <p>Explanation: The Board is requesting the improvement and upgrade of the St. Mary's Dog Run. An expansion of the existing Dog Run is needed. Installation of the St. Mary's Dog Run six years ago has been successful and a positive addition for residents who own dogs of all breeds in the community. At this time there is need to modernize and expand the elements and features of the Dog Run to make it accessible and functional for dogs of all sizes. The Board is requesting funding to fully develop the aspects of the St. Mary's Park Dog Run including appropriate and separate runs for different dog sizes, heights, features, signage of rules and appropriate use, equipment, supplies to support the expansion and fencing. We also seek additional PEP Officers to provide enforcement of the rules.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: St Mary's Park</p>	<p>OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	101201810C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitation and improvement of Pulaski Park at Bruckner Boulevard, between Willis Avenue and Brown Place. One of the southern Parks in the District Pulaski Park serves a population which includes the adjacent Bruckner by the Bridge development of over 350 units of studios, 1 BR's, and 2 BR's. In 2016 community engagement by the residents occurred with the NYC Parks Department to create a "Friends of Pulaski Park" for cleanup and painting of the various recreational portions of the Park. Its active spaces are in severe disrepair and not conducive for use by area children and adults.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Pulaski Park Address: Bruckner Boulevard</p>	<p>OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p>
11	101201811C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund construction of a Soccer Field in St. Mary's Park. Due to the increase of a population that plays soccer, there is a need for additional field capacity for this sport.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: St. Mary's Park</p>	<p>OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p>

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12	101201812C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Develop and Rehabilitate the P.S. 5 Pontiac Park/School Yard. The current school yard, utilized by the elementary school students at P.S. 5, is in need of renovation and modernization. (Previous Tracking Code: 101200802C)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Administrators and Teachers of P.S.5</p> <p>Location Site Name: PS5</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	101201813C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Allocate Funds for Partial Renovation Improvements of the Woodstock Library. The partial renovations to be undertaken at the Woodstock Library are a new roof, new air handling unit for the basement and supplemental building requirements, third floor renovation and exterior rehabilitation including window replacement. (Previous Tracking Code: 101201607C)</p> <p>Responsible Agency: New York Public Library</p> <p>Project Id(s): LNEMA08WS</p> <p>Location Site Name: Woodstock Library</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	101201814C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Funds for Partial Renovation Improvements of the Mott Haven Public Library in the District. The partial renovations to be undertaken at the Mott Haven Library are interior spaces, electrical upgrade, new furniture and equipment. Also to totally gut the entire cellar except for the Boiler Room, Fuel Tank Room and Elevator Machine Room and create individual offices or work rooms of which one would be the 600sf OST room. (Previous Tracking Code: 101201601C)</p> <p>Responsible Agency: New York Public Library</p> <p>Project Id(s): LNCA15MOT, LNCA</p> <p>Location Site Name: Mott Haven Public Library</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
15	101201815C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Retain the present use and operation of the 40th Police Precinct House. The use of the 40th Precinct for policing services is critical to the safety of residents in the District as a satellite to support crime fighting efforts by NYPD.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	101201816C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Develop an Amphitheater in St. Mary's Park. Seasonal concerts are given every year in St. Mary's Park and many of them are sponsored by the New York City's Parks Department. However, the department has to utilize equipment stages to hold these events. Therefore, a permanent onsite non-removable Amphitheater could be utilized throughout the year for the Parks Department and outside contracted events held by other entities. (Previous Tracking Code: 101201604C)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: St. Mary's Park Address: St. Ann's Avenue</p>	<p>OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p>
17	101201817C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide Funding for the Green Thumb Gardens in the District. To provide all the gardens in CB1 with on-site running water, electricity, modern fencing as well as clean soil, lumber, and other materials needed to operate a functioning garden. (Previous Tracking No: 101201602C)</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	101201818C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Develop a Waterfront Public Access Park. The development of a street and a public access waterfront park, on a section of the Harlem River waterfront, will provide a constructive development of this area for recreational and waterborne transportation services. (Previous Tracking Code: 101200801C)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: New Yorkers For Parks</p> <p>Location Site Name: Harlem River Waterfront</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	101201801E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Continued funding for pigeon deterrence and scraping, The excessive flocking of pigeons into the Major Deegan Expressway pedestrian underpasses at Brook, St. Ann's, Lincoln and Willis Avenues has caused deterioration of the structures. Additionally these droppings carry disease contributing to health hazards of the residents in the District. The Board seeks continued funding for , monitoring, and netting barrier for pigeon dropping removal. We also want the establishment of a monthly monitoring, removal and pigeon deterrence protocol of cleaning.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: This is a very broad request. Please contact DOHMH to discuss further.</p>
02	101201802E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Increase Funding for New York Public Library Services in the District. In order to provide the opportunity for district children and youth to fully participate in the New York Public library's many services, funding for the Mott Haven and Woodstock branches needs to be increased to allow for all libraries to be open six days and at least forty-two hours a week. The New York Public Library and Community Board One request that the City restore funding to provide robust six day service including increased hours, diverse programming, strong collections and sufficient staff to support these functions. In these challenging economic times, the services provided through the Library are needed by New Yorkers more than ever. (Previous Tracking Codes: 101200801E)</p> <p>Responsible Agency: New York Public Library</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>
03	101201803E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Provide and assign more Police Officers to the 40th Police Precinct and to the Police Service Area 7 of the Housing Bureau as well as the Transit Police. Due to the proliferation of illegal gun possession and rise in shootings and homicides in our streets and Housing Authority Developments, there is a need for more police presence within the 10 sectors of the 40th Precinct.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: The NYPD has implemented the NCO program to address community concerns. Commands under the NCO program have had a sizable increase in staffing compared to prior years.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	101201804E	<p>Request: Provide, expand, or enhance funding for youth programs for 18 to 21 year olds who have aged out or been discharged from foster care services</p> <p>Explanation: Fund development of recreational programming for Aging-Out youth 18 to 25 from foster care. There is a need for additional resources and services to support activities for this population.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs.</p>
05	101201805E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Add Funding for Asthma Treatment. Bronx Community District #1 has been designated as part of the Asthma Corridor. The Municipal Hospital in our district. Lincoln Medical & Mental Health Center, handles approximately 50,000 pediatric visits and 45,000 pediatric emergency room visits, 5% of which are Asthma related. Additional funding is needed for Asthma Education and case management assistance.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH is committed to helping New Yorkers live healthier lives. We plan to continue our hard-hitting public service messages. Our Bronx District Public Health Office would be pleased to discuss additional presentations that your community is interested in.</p>
06	101201806E	<p>Request: Other youth workforce development requests</p> <p>Explanation: Fund youth employment during the school year. There is a high rate of unemployment among our youth population. Part-time jobs are needed for students during the winter and spring sessions while attending school.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	101201807E	<p>Request: Other senior center program requests</p> <p>Explanation: Maintain Funding Level for Senior Citizen Centers in Homecare, Housekeeping, Legal Services, Nutrition and Recreation. These services may be cut, which will have an effect on services already being provided at a minimum level. (Previous Tracking Code: 101199404E)</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: These programs remain open and funded.</p>
08	101201808E	<p>Request: Other senior center program requests</p> <p>Explanation: Increase funds to expand the Crime Prevention Program for senior citizens in CD1. Crime prevention programs to service CD 1 Senior Centers and the senior population. Seniors are experiencing a high incidence of telephone fraud and scams more adversity and PSA on these matters are needed to prevent these attacks on seniors.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
09	101201809E	<p>Request: Provide more HIV/AIDS information and services</p> <p>Explanation: Add funds for AIDS Education, Teenage Pregnancy and Infant Mortality Programs in CD 1. More of these programs are needed to reach out to our Elementary and High School students as well as to the youth in our Community District.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: Preventing the spread of HIV/AIDS and other STDs is a top priority for DOHMH. We were pleased to announce last year that the number of new adult AIDS cases is declining. Through a variety of condom distribution and community-based programs, we work to give communities the tools they need to stay safe. While additional services would be contingent upon available funds, please feel free to contact us to discuss available services in your community.</p>

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Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	101201810E	<p>Request: Improve the quality/staffing of existing programs offered in parks or recreational centers</p> <p>Explanation: Continue funding 18 permanent staff at St. Mary's Recreational Center. This newly renovated center requires permanent staffing to maintain and provide services to our youth as well as our adult population.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: St. Mary's Recreational Center</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
11	101201811E	<p>Request: Other animal and pest control requests</p> <p>Explanation: Increase funding for Pest Control in CD 1. These are vacant lots infested with rodents and insects in CD 1. In order to provide adequate service, funds are needed to purchase rodenticide and warning posters.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.</p>
12	101201812E	<p>Request: Other educational programs requests</p> <p>Explanation: Increase funding for Youth Development, Delinquency and After- School Programs. Forty percent of our population is comprised of adolescents between the ages of 10-19 years old. There are a substantial amount of neighborhood requests for YDDP and after-school program funding in CD 1. Increased funding will help provide efficient services in District 1.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	101201813E	<p>Request: Support storefront / facade improvements</p> <p>Explanation: Continue Funding the Commercial Revitalization Program in CD #1. There are many commercial strips in the district in need of facade and storefront improvements. (Previous Tracking Code: 101199410E)</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Due to funding restrictions, SBS does not have the ability to approve this request.</p>

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Community District 2

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	102201801C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide funding to enhance the Green-way in CB2 to include two high priority items: (1) the development of the unused DOS Marine Transfer Station on Farragat Avenue for use as a "Seaport" attraction and establish a harbor pier patrol site and Water Taxi Stop. (2) Create a Boardwalk promenade along the waterfront parallel to the Green-way with benches and trees</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation will try to accommodate a portion of this work within a Citywide Requirements Contract allocation. We also suggest that you contact your elected officials to consider funding this request.</p>
02	102201802C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Develop Drake Park African Burial Ground as a historical site and cultural center</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: NYS Senator Klein, NYS Senator Diaz, Sr. NYS Assembly Member Crespo</p> <p>Location Site Name: Drake Park African Burial Groun</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	102201803C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Install LED Street Lighting throughout the District. - Intersections with Bruckner Blvd: Barretto St., Tiffany St., Longwood Ave., and E. 156th St. - Intersection Garrison and Barretto Street & Manida Street; Lafayette and Barretto Street & Manida - Southern Boulevard between Westchester Avenue and 167th Street - Westchester Avenue between Intervale Avenue and Southern Boulevard -Whitlock Ave from Westchester Ave to E 165th St. - Install LED Lighting at Bill Rainey Park Corridor next to park house (Interior and Exterior)</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: NYS Senator Jeffrey Klein, NYS Senator Ruben Diaz, Sr. NYS Assembly Member Marcos Crespo, NYC HRA</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
04	102201804C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Develop the land parallel to Baretto Point Park into a playing field that can be use for Soccer, Football, La Cross and Track and Field.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Baretto Point Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
05	102201805C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Install left turn signal light from Longwood Ave onto Bruckner Blvd.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Longwood Ave and Bruckner Blvd Site Street: Longwood Ave Cross Street 1: Bruckner Blvd</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	102201806C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Complete Printers Park Phase III</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Printer's Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
07	102201807C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: The Hunts Point Recreation center is in need of an upgrade and the space should be better development to meet more needs of the community as a whole.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: NYS Senator Klein, NYS Senator Diaz NYS Assembly Member Crespo</p> <p>Location Site Name: Hunts Point Recreation Center</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	102201808C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Community Board #2 requests the complete renovation of the Hunts Point Library, including the renovation of the presently unused 3rd floor of the library. This is a heavily used branch and needs an upgrade of its building systems, windows etc. as well as additional computers and other materials for use by the community.</p> <p>Responsible Agency: New York Public Library</p> <p>Project Id(s): LNEA16HPT</p> <p>Location Site Name: Hunts Point Library</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	102201809C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Public schools in the community such as IS 217 are in need of new furniture and remodeling of class rooms. These schools share space with Charter Schools and when you tour the school you can tell the difference between the quality of furniture and class rooms from Public School floors vs Charter School floors.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: NYS Senator Diaz, Sr. NYS Assembly Member Crespo</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
CS	102201810C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: The entire Hunts Point Peninsula (10474) is in need of road resurfacing. Also the Southern Boulevard BID boundaries is in need of resurfacing</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: NYS Senator Jeffrey Klein, NYS Senator Ruben Diaz, Sr. NYS Assembly Member Marcos Crespo, Southern Boulevard BID</p> <p>Location Site Name: Hunts Point Peninsula</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	102201811C	<p>Request: Install recycling facilities at NYCHA developments</p> <p>Explanation: The Stebbins - Hewitt Consolidation has no recycling system in place.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: NYS Senator Ruben Diaz, Sr. NYS Assembly Member Marcos Crespo</p> <p>Location Site Name: Stebbins - Hewitt Consolidation</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2017.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	102201812C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: When there is a rain storm there are certain locations in the district in which flooding is common due to: 1. No Catch Basins 2. Clogged Catch Basins</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: NYS Senator Ruben Diaz, Sr. NYS Assembly Member Marcos Crespo</p>	<p>OMB supports the agency's position as follows: In past five years (FY 2011 to FY 2015) catch basin complaints declined 16%. Based on recently passed legislation beginning in FY 2017, DEP's 148,000 catch basins will be inspected on a 1-year rotation, and will be cleaned and repaired as needed and also in response to 311 complaints. DEP anticipates that this new legislation will cost DEP an additional \$3-\$4 million per year (beginning in FY 17)</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	102201801E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Community Board #2 is requesting an increase in funding for the SYEP Program and the expansion of the number of slots available for the Summer of 2017.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
02	102201802E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Increase funding for after school programs and summer day camp programs operated by Community Based organizations.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
03	102201803E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: Provide Traffic Control Agents in high traffic intersections within the district. This includes but not limited to Southern Blvd and Hunts Point Ave; Bruckner Blvd and Hunts Point Ave; Baretto Street and Longwood Ave, Westchester Ave and Southern Blvd.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: NYS Assembly Member Marcos Crespo NYS Senator Ruben Diaz, Sr.</p>	<p>OMB supports the agency's position as follows: Each Patrol Borough enforces traffic laws as needed as a result of traffic conditions and community complaints.</p>
04	102201804E	<p>Request: Enhance educational and recreational programs</p> <p>Explanation: Increase funding for Senior Services within the community board including , recreational and educational programs, Meals on Wheel, Senior Day Care programs, and restore HEAP Program along with general food pantries.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	102201805E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Increase funding to fix the increasing number of broken sidewalks as a result of tree growth in the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
06	102201806E	<p>Request: Reduce mosquito populations</p> <p>Explanation: Implement an ongoing mosquito and pest control initiative through the Department of Health and Mental Hygiene to address the infestation of bedbugs, rats, cockroaches, and mosquito in light of the threat of Zika virus which is spread by mosquitos.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.</p>
07	102201807E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Increase Park Enforcement Patrol Agents Within Community District #2 (Every community board should have its own deployment unit: 1 Sgt. and 6-8 Officers)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: NYS Senator Klein, NYS Senator Diaz NYS Assembly Member Crespo</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	102201808E	<p>Request: Provide a new bus service or Select Bus Service</p> <p>Explanation: Provide funding for a new Express Bus service from Hunts Point to Manhattan.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
09	102201809E	<p>Request: Assign additional school safety officers</p> <p>Explanation: Increase funds for enhanced school safety personnel - There has been an increase in youth on youth violence, which is more commonly occurring after school. Increasing School Safety Officers will assist the 41pct officers which are run thin because there has been an increase in foot traffic in Hunts Point due to HRA moving in (2600 new people in the community).</p> <p>Responsible Agency: Police Department</p> <p>Supported by: NYS Senator Ruben Diaz, Sr. NYS Senator Marcos Crespo</p>	<p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain school safety. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>
10	102201810E	<p>Request: Other youth workforce development requests</p> <p>Explanation: Increase funding to support the DOE Fund and Wildcat Services clean up initiatives presently active in Community District #2. This will help remove garbage from the increasing number of islands that have been built on the streets in the district and along the busy commercial corridors in Community Board #2.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	103201801C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Renovate Crotona Park Ballfields 4 and 5 (contiguous and integrated playing area) to provide for removal of old and installation of new bleachers, new drainage, new fencing, new playing field surface with related field markings, water fountains and a comfort station Bronx CB 3 capital priority #5; Tracking Code 103201101C) Ballfields 4 and 5 at Crotona Park North near Prospect Avenue, require renovation due to the existing field condition which has been compromised over the years due to regular and seasonal league play.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Crotona Park Ballfields 4 and 5</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
02	103201802C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Provide for Replacement of the HVAC system at the Morrisania branch library with an energy efficient model (\$300k). This funding is supplemental to an existing appropriation. Bronx Community Board Three is also requesting replacement of the existing boiler with a new energy efficient model (\$500k). This replacement will reduce energy consumption and Greenhouse Gas emissions. ; Bronx CB 3 capital budget request # 7; Tracking Code: 103201501C</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: New York Public library - Morrisania Branch</p> <p>Project Id(s): LNCA13MOR</p> <p>Location Site Name: Morrisania Library</p>	<p>This request is partially funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	103201803C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate Hill and Dale Playground (Playground#5) in Crotona Park at Crotona Park East and Suburban Place; Capital Budget Priority # 8; Tracking Code 103201102C) Bronx CB 3 is recommending that the NYC DPR fund the renovation of Hill and Dale playground due to its existing poor condition. This playground requires new drainage due to heavy ponding after rainfall, new play equipment and safety surface matting as well as removal of the existing concrete structures within the play area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: PS 61, IS 90, JHS 98, Bronx HS Performance and Stagecraft Academy for Scholarship and Entrepreneurship; A.Co</p> <p>Location Site Name: Hill Dale and Dale Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	103201804C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Provide Enhanced Street Lighting at Southern Boulevard from E. 174 St. to Freeman St. at the "Underside" of the Elevated IRT train lines #2 & 5; Bronx CB 3 capital budget request # 10; Tracking Code: 103199501C; In consideration of EDC plans for future commercial /retail development along Southern Blvd., and the imminent DDC project involving installation of trunk mains and sewers at Southern Blvd. between E. 174 St. and E. 167 St. in CD 3 FY'17 (HED553), enhanced illumination is needed along the underside of the elevated IRT train structure (2&5) lines. This item was previously submitted to NYC Transit in FY 1995 but has been re-submitted to DOT due to jurisdictional issues. Enhanced lighting will also compliment the scheduled painting of the train structure by NYCTA in 2016.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Whedco MBD Community Housing Corp.</p> <p>Location Site Street: Southern Boulevard Cross Street 1: E. 174 St. Cross Street 2: Freeman St.</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	103201805C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide for installation of high intensity security/sports lighting , additional electrical outlets for stage area and installation of fence at the garden area at Eae J. Mitchell Park (E. 174 St. and Longfellow Avenue); Bronx CB 3 Capital budget priority # 11; Tracking Code 103200501C; Eae J. Mitchell Park requires high intensity sports/security lighting throughout the park, particularly along the north side adjacent to the Cross Bronx Plaza Shopping Mall. This lighting will serve as a deterrent for substance abuse and narcotics sales within the park during late evening hours. Added electrical outlets suited for special events, stage and musical performances, are also needed as well as a fence to secure the garden area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Mid-Bronx Community Housing corp. North Longfellow United Block Association</p> <p>Location Site Name: Eae J. Mitchell Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	103201806C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Provide for the reconstruction of the existing comfort station within Railroad Park/Playground (Melrose Park; Site 58) within the Melrose Commons Urban Renewal Area(East 161 St. and Park Avenue); Bronx CB 3 capital budget request #12; Tracking Code 103200203C; Railroad park is utilized by children at the Morrisania Air Rights project, neighborhood day care centers, and the immediate community. Plans should be undertaken to renovate the existing building to provide a comfort station and park concessions. These improvements would serve to benefit the area by fostering increased utilization of the Metro-North Subway station. This location serves as a major point of transfer for existing bus line numbers BX 6, 13, 41 and 32.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Nos Quedamos/We Stay committee</p> <p>Location Site Name: Railroad Park/Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
07	103201807C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Crotona Park - Playground #4 (Crotona Park East, Crotona Park North, E. 175 St. and Southern Boulevard); Bronx CB 3 capital budget request #14; Tracking Code 103200404C); provide for the reconstruction of playground #4 to include recreational amenities for neighborhood youth - estimated cost: \$500K+</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Crotona Park - Playground #4</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	103201808C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Renovate the existing comfort station at Gouverneur Morris Playground ADA compliant (Third Avenue at E. 170 St.); Bronx CB 3 capital budget request #15; Tracking Code 103200502C; The capital reconstruction of Gov. Morris Playground totaled nearly \$1.7 million and included new spray showers, swings, playground and park house improvements, basketball lighting, asphalt grading, sitting area and handball court improvements, in addition to \$173k in requirements contract work for fencing, color seal coating, new backboards, rims, and related curb work associated with the basketball courts. Presently, the Morris Houses TA requests the renovation of the existing comfort station, as it is the only capital item unaddressed. It also services numerous children in local day care/head start programs.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Morris Houses Tenants Association</p> <p>Location Site Name: Gouverneur Morris Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	103201809C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Install security lighting at Drew Playground (Fulton Avenue between E. 169 St. and E. 170 St.); Bronx CB 3 capital budget request #17; Tracking Code 103200801C; In view of recent capital improvements undergone and proposed for Drew Playground related to asphalt work, renovation of basketball courts with sports coating, bench replacements, fence installation, playground improvements, play unit installation and sprinkler system installation, Drew playground is in need of security/sports lighting at the general park sitting and play areas, to promote extended play conditions for youth during summer hours. The installation of such lighting in the area of the basketball courts, would allow for extended and summer league play.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: St. John's Lutheran Church Children's Circle Day Care Center</p> <p>Location Site Name: Drew Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
10	103201810C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Install New high Intensity Sports/Security Lighting at Ballfield #1 in Crotona Park at Claremont Parkway and Crotona Avenue; Tracking Code 103200804C; FY' 2017 CAPIS P-103CRO1; Project in Procurement -\$1.531 mil. (Council/Mayoral); March 2017 procurement completion. Ballfield #1 was the subject of capital improvements completed in 2008 which included new bleachers, new sod, and upgraded irrigation at a cost of \$800k, provided by Councilman Rivera(CD 15). At the request of Jaws Baseball Little League, Inc. Bronx CB 3 is requesting the installation of new high intensity sports/security lighting for extended evening and tournament play for youth.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Jaws Baseball Little League Inc.</p> <p>Location Site Name: Crotona Park- Ballfield#1</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the project is currently in procurement.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	103201811C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Install park benches within Crotona Park; Bronx CB 3 capital budget request #18; Tracking Code 103200802C; Due to the increased utilization of Crotona Park as a result of capital improvements to ballfields and play areas, residents have sought to increase the availability of park seating within the park for passive relaxation and enjoyment purposes, in accordance with the Crotona Park Master Plan-2034.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Phipps Houses</p> <p>Location Site Name: Crotona Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	103201812C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Renovate the NYPD 42nd Police Precinct; Bronx Community Board Three capital priority #21, Tracking code: 103200004C. Consider plans to renovate the NYPD 42nd Pct. at 830 Washington Avenue, to include a new or upgraded HVAC system throughout, new front desk replacement (\$160k), new flooring, painting, platform re-construction, sub-floor structural improvements and overall spruce up in line with the Precinct Enhancement Program. Plans should also include additional on or off street parking options for sector vehicles assigned to the precinct.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Mid-Bronx Community Housing Corp.</p> <p>Location Site Name: NYPD 42nd Precinct</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	103201813C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate Playground # 9 in Crotona Park at Crotona Park South near Clinton and Crotona Avenues; Bronx CB 3 capital budget request #35; Tracking Code: 103201403C; Due to the deteriorated condition of this playground, Bronx CB 3 is requesting the total renovation of the playground to include a new multi-purpose synthetic turf for soccer/football play, ramp for skateboard play and new basketball court or courts with upgraded play surface, backboards and rims. The scope of work for this project should also include new and advanced fitness and exercise equipment for teenagers and young adults, as well as a play area with technologically advanced sprinkler/spray shower systems for youth.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Goodwill Baptist Church and Future Star Productions Crotona Park South Homeowners Association</p> <p>Location Site Name: Crotona Park- Playground #9</p>	<p>OMB supports the agency's position as follows: The future status of this site is currently being discussed by the Community Board, local elected officials and the administration.</p>
14	103201814C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Renovate the Crotona Pool and Recreation Center to allow for year round recreation uses for youth and adolescents as well as provide available space for seniors (Crotona Park Master Plan-2034). The indoor facility could also serve as a venue for special events within Crotona Park; Bronx CB 3 capital budget request #25; Tracking Code: 103201003C (scope modified); This facility, once created, would become the new sports/fitness center for Crotona Park, as well as an indoor facility for special events.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Crotona Park</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	103201815C	<p>Request: Provide better park maintenance</p> <p>Explanation: Provide Additional Equipment for Effective Parks Maintenance; (Tracking Code 103198923C). Provide the following equipment to enable M&O staff to effectively maintain our parks and playgrounds: 6 weed whackers of commercial strength, 5 leaf blowers of commercial strength. The following equipment is needed for dedicated assignment to Crotona Park exclusively: Harvester for Indian Lake (stored in Crotona Park), Pick up truck with hitch and tailgate, 4 dual hydrostatic gas zero turn riding mowers (John Deere Model BM25104), 1 dedicated plow vehicle, 1 mini-pack garbage truck and 1 bobcat with attachments</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of Crotona Park New York Junior Tennis and Learning Center</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
16	103201816C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Install New High Intensity Sports/Security Lighting at Newly Constructed Synthetic Soccer Field at Crotona Park North and Crotona Park East in Crotona Park. FY'16 priority request #29; FY'17 priority request 28; Tracking code 103201103C.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Crotona Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	103201817C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Install new air conditioning HVAC system with total electrical system upgrade at Claremont Neighborhood Center, Inc. located at 489 E. 169 St. in Bronx Community District Three. FY' 16 priority request 31; FY' 17 priority request 30; tracking code 103201105C</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Claremont Neighborhood Center Inc.</p> <p>Location Site Name: Claremont Neighborhood Center</p>	<p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>
18	103201818C	<p>Request: Construct a multi-service youth center</p> <p>Explanation: Construct a multi-service youth center in the Crotona Park East neighborhood of Bronx Community District Three. The Crotona Park East neighborhood of Community District Three is in need of a new multi-purpose youth center for youth and adolescents. Service areas should focus on job development/training, recreation, after school tutorial assistance and computer skills training. FY'16 priority request 32; FY'17 priority request 31; tracking code 103201105C</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Future Star Productions, Inc.</p>	<p>OMB supports the agency's position as follows: DYCD neither receives nor distributes capital funds.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	103201819C	<p>Request: Other water supply system upgrade requests</p> <p>Explanation: Bronx CB#3 Capital Budget priority request #32 Install storm water line infrastructure with accompanying catch basins along Claremont Parkway between Crotona Park East and Crotona Avenue. Installation of infrastructure for storm water run-off with accompanying catch basins, is essential at this location due to a history of severe flooding and ponding conditions along this stretch of roadway after heavy rainfall. Flooding conditions warranting this capital improvement are particularly evident at the intersection of Crotona Avenue and Claremont Parkway, at the center of Crotona Park.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: MBD Community Housing Corp. NYC Parks and Recreation- Bronx Borough Office/Maintenance Div.</p> <p>Location Site Street: Claremont Parkway Cross Street 1: Crotona Park East Cross Street 2: Crotona Avenue</p>	<p>OMB supports the agency's position as follows: This request will be reviewed as part of the recent MS4 Permit which requires the development of a Stormwater Management Program (SWMP) to reduce pollution reaching waterbodies through the MS4. The SWMP plan is currently under development and will be submitted to DEC for approval by August 1, 2019.</p>
20	103201820C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate CS 132 Playground (Morgan Playground) at E. 168 St., Park Avenue and Washington Avenue; Bronx CB 3 capital budget request # 33; Tracking Code; 103201203C; Bronx CB 3 is requesting that CS 132 Playground be rehabilitated to include improvements to the play surface. backboards, and rims at the entire basketball courts, including new line markings and park logo. Additionally, the board is requesting that the NYC DPR re-surface the walls and floors of the existing handball courts.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Morgan Playground - CS 132</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	103201821C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Install New High Intensity, Motion Sensored, Security Lighting at Charlton-Thompson Garden located at E. 164 St. between Boston Road and Cauldwell Avenue; Bronx CB 3 capital budget request # 34; Tracking Code: 103201401C; Charlton-Thompson Garden in Bronx CB 3 serves as a memorial to two African American Congressional Medal of Honor award recipients from the Korean War. This park was recently re-constructed in 2010 due to its former deteriorated condition. Of major concern to area residents and to the Friends of Charlton-Thompson Garden Preservation committee and the National Association of Black Veterans in Bronx County, is the fact that the park has been the subject of vandalism and graffiti, which have affected the integrity of this memorial for two of our nation's war heroes.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of Charlton-Thompson Garden Preservation Committee National Association of Black Veterans</p> <p>Location Site Name: Charlton -Thompson Garden</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
22	103201822C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Repair broken and Defective Concrete Facing at Handball Courts and Related Grounds at Basil Behagen Playground - Union Avenue, Tinton Avenue and E. 166 St. in Bronx CD 3; Bronx CB 3 capital budget request # 26; Tracking Code 103201005C; Bronx CB 3 is requesting the intervention of NYC DPR in repairing the broken/defective concrete facing at numerous locations on the handball courts and the related ground areas. Additionally, the scope of work should address other defective concrete conditions throughout the park, particularly the softball play area. These defects have impaired the ability of players to enjoy games at the park site. Bronx CB 3 recommends that this item be addressed via a NYC Requirements contract.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Basil Behagen Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	103201823C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Develop Greenthumb and Flower Garden at Block 2979, Lots 28, 30, 31,33,35,36 (Hoe Avenue between Home and Freeman Streets); Bronx CB 3 capital budget priority request #6; Tracking Code 103199506C Due to increased residential development within the area of Crotona Park East and in consideration of the interest of the Hoe Avenue and Home St. Garden committee, Bronx CB 3 is requesting that NYC Parks and Recreation provide for the development of a green and flower garden at this location. The scope of work should include landscaping, vegetable and flower plantings and passive seating. It is further recommended that NYC DPR collaborate with Bronx CB 3 and the area homeowners association on Hoe Avenue, to develop a final design for approval by Bronx CB 3.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: West Farms Haven HOA Hoe Avenue HOA</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
24	103201824C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: Bronx Community Board Three requests the repair or replacement of defective sidewalks and/or flags fronting the perimeter of the Nehemiah Condominiums bounded by Prospect Avenue, Union Avenue, E. 161 St. and E. 163 St. This development was previously built using city and state subsidies under the NYC Department of Housing Preservation and Development Housing Partnership program.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Nehemiah Condominium Board of Directors</p> <p>Location Site Name: Nehemiah Condominiums</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	103201825C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Bronx Community Board Three requests the creation and establishment of a newly designed and aesthetically pleasing contemporary sign with foundation structure, denoting "BRONX HOME OF HIP HOP". It is recommended that such sign contain overhead lighting for evening illumination and be resistant to water damage and other natural elements.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Ball Athletic Leadership League (C-BALL)</p> <p>Location Site Name: McKinley Square Address: E. 169th St. and Boston Road</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	103201826C	<p>Request: Reconstruct streets</p> <p>Explanation: Provide for the Reconstruction of E. 161 St. between Park Avenue and Third Avenue; Bronx CB 3 capital budget request #3; Tracking Code; 103200207C; Bronx CB 3 is requesting the re-construction of E. 161 St. between Park and Third Avenues to complement an existing urban design initiative for a new streetscape of E. 161 St. bounded by River Avenue and Park Avenues within CD 4. This request will underscore the re-construction of the bridge underpass at E. 161 St., in addition to the new Criminal Court complex undertaken by the NYS Dormitory Authority. Additionally, approx. \$3.5 mil. will be spent for streetscape improvements to the Morrisania Metro-North train stop.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Nos Quedamos/We Stay Committee Office of the Bronx Borough President</p> <p>Project Id(s): NN-157&161</p> <p>Location Site Street: E. 161 Street Cross Street 1: Park Avenue Cross Street 2: Third Avenue</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
27	103201827C	<p>Request: Renovate site component</p> <p>Explanation: Renovate Swimming Pool at PS/MS4 located at Fulton Avenue and E. 173 St.; Bronx CB 3 capital budget request # 16; Tracking Code: 103200704C; Bronx Community Board Three is requesting that DOE, in collaboration with the School Construction Authority, fund improvements to the swimming pool at PS/MS 4 to include ceiling painting and re-grouting of the existing tile(\$30k), in addition to the replacement of broken tiles, deck re-surfacing and upgrading of pool lockers and locker room.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Phipps Houses Group</p> <p>Location Site Name: PS/MS4</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	103201828C	<p>Request: Replace or upgrade water mains</p> <p>Explanation: Bronx CB #3 DEP Capital priority request #1 in FY 16 (Tracking Code 103198502C) - Initial Budget Line HW-698, Project ID HWX-698W - Trunk Water Main replacements in connection with reconstruction of Southern Blvd. from E. 174 St. to Jennings St. in Bronx Community District Three. The project was assigned to DEP with expanded scope to include sanitary sewer replacements and is now managed by DDC. The current budget lines are SE-2X, WM-1, WM-6, WM-944; Project IDs HED-553,SEX-002245. The FY'16 Adopted Budget register indicates that the final design contract has been let and that this project is expected to go into construction in FY'17. DDC has informed the board that the project contract has been executed and that construction is expected to commence before the end of calendar yr. 2015.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: MBD Community Housing Corp.</p> <p>Location Site Street: Southern Boulevard Cross Street 1: E. 174 St. Cross Street 2: Jennings St.</p>	<p>OMB supports the agency's position as follows: Water mains and sewers are different types of assets. DEP performs leak detection using sophisticated equipment that identifies sources of leak. DEP also performs maintenance and inspection of key valve assets periodically with crews that exercise the equipment, and we use our inventory tracking and repair histories to identify water mains for replacement via capital projects.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	103201829C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide New Construction of Park at Site 32 with the Melrose Commons URA. Budget Line: P-D021, P-C021, WM0011; Project ID(s) P-103MP32, P-101MELR, P-1CROT41 Bronx CB 3 capital budget priority request #2 (Tracking Code-103200206C) Bronx CB 3 has requested funding to construct a new park at this location which divides Bronx Community Districts 3 and 1. This park, once completed, will address the open space and recreational needs of the residential community within the Melrose neighborhoods shared by Bronx Community Districts 3 and 1. The work scope and design is expected to include a youth and tot play area, water play area, arbor, granite stairs/plaza, common lawn and buffer planting, garden and adult fitness area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Nod Quedamos/We Stay Committee Bronx Borough President</p> <p>Location Site Name: Melrose Commons Park</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	103201830C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide for Renovation of Phase II of Estella Diggs Park at Third Avenue and E. 167 St. Bronx CB 3 capital budget request #4 (Tracking Code: 103200101C) Phase II funding request (\$1.3 mil.) would address site stabilization due to topography, landscaping, perimeter fencing, pathways, new recreational playground and/or facility to include a waterfall at the site of E. 167 St. and Third Avenue; east side, Block 2608, lots 38,39,40,43,48,53,54). Such site will attract resident youth living at Claremont Consolidated NYCHA development on Washington Avenue, as well as numerous developments along Boston Road and E. 163 St. within CD 3. Phase I was completed on 5/10/11 at a cost of \$2.9 mil.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: St. Augustine's Church</p> <p>Location Site Name: Estella Diggs Park</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2017.</p>
CS	103201831C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Reconstruct Comfort Station within Crotona Park at E. 171 St. and Fulton Avenue; Bronx CB 3 Capital Budget Request #9; Tracking Code 103199504C) Improvements to the existing comfort station are needed to allow for reactivation of its former use. This would support the prior rehabilitation by NYC DPR of Playground#10 in FY 97/98. The improvements should include allowances for ADA accessibility. Councilman Joel Rivera had appropriated \$840k from FY 2012 for this purpose. This project is in design.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of Crotona Park</p> <p>Location Site Name: Playground #10 Comfort station</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the project is currently in procurement.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	103201801E	<p>Request: Assign additional housing police officers</p> <p>Explanation: Increase Housing Police Officers at PSA 7 and assign to Forest Houses, Butler Houses, Webster/Morrisania Houses and Morris Houses developments, within Bronx Community District Three. FY'16 priority request #3; FY'17 priority request #2; Tracking Code 103198509E</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Claremont Village Tenants Associations Forest Houses Tenants Association</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
02	103201802E	<p>Request: Install security cameras or make other safety upgrades</p> <p>Explanation: Install security surveillance cameras at NYCHA Butler and Webster/Morrisania Houses in Claremont Village. FY'16 priority 4; FY'17 priority 3; Tracking Code 103200503E. Federal CIAP and/or modernization funds were secured for the purpose of installing high tech security surveillance cameras at Morris Houses in 2000. These funding appropriations allowed for installation of cameras in and around building perimeters and has significantly reduced crime based on COMPSTAT crime indexes within PSA 7. As a result, Bronx Community Board Three is requesting similar fiscal appropriations for camera installations at Butler and Webster/Morrisania Houses.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: NYCHA</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	103201803E	<p>Request: Improve public housing maintenance and cleanliness</p> <p>Explanation: FY'16 priority request #13;FY'17 priority request #11; Tracking Code 103198511E. Purchase containers for storage of solid waste at NYCHA developments in Community District Three-Bronx. Allocations of compactor containerization units are requested for placement at NYCHA sites to contain large amounts of refuse which remain on the street attracting dogs and vermin. Placement of the containerization units at NYCHA sites, will allay adverse mayoral scorecard ratings for street and sidewalk cleanliness issued by the Office of the Mayor to DOS Bronx West Three district.</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
04	103201804E	<p>Request: Provide better park maintenance</p> <p>Explanation: Increase Personnel in CD Three for Effective Operations; Bronx CB 3 expense budget request # 6; Tracking Code: 103198904E; Provide the following additional personnel for effective parks maintenance and operation of our parks and playgrounds: a. Two (2) Associate Park Service Workers. The APSW requirements include CDL licensing for truck operations related to refuse removal throughout CD 3 parks and playgrounds b) Two (2) climbers and pruners. The following personnel request is for dedicated staffing to Crotona Park exclusively: 12 seasonal CPWs for maintenance of park (Spring/Summer); 4 full time CPWs for year round dedicated lake cleaning and maintenance, 1 gardener, 2 PEP sergeants and 6 officers for year round park security and 1 driver (APSW)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of Crotona Park</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	103201805E	<p>Request: Provide better park maintenance</p> <p>Explanation: Assign Additional Maintenance and Operations Personnel in Crotona Park; Bronx CB 3 expense budget request # 10; Tracking Code: 103199504E; The rehabilitation/upgrading of playgrounds and ball fields in Crotona Park, as well as ongoing concerns regarding the cleaning and maintenance of Indian Lake, warrant the assignment of the following dedicated staff personnel exclusively to Crotona Park: 12 seasonal CPWs for maintenance of park (Spring/Summer); 4 full time CPWs for year round dedicated lake cleaning and maintenance, 1 gardener, 4 climbers and pruners, 2 PEP sergeants and 6 officers for year round park security and 1 driver (APSW)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Crotona Park</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
06	103201806E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Increase funding for the New York Public Library Services at the Morrisania Library; Bronx CB 3 expense budget request #7; Tracking Code: 103199503E; In order to provide the opportunity for district children and youth to fully participate in the NYPL's many services, funding for the Morrisania branch needs to be increased to allow for six day service including increased hours, diverse programming, strong collections and sufficient support staff to support these functions. This request is justified in that the circulation rate for Morrisania has increased as well as the attendance at the branch.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: NYPL - Morrisania Branch Library</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	103201807E	<p>Request: Other educational programs requests</p> <p>Explanation: FY'16 priority request #15; FY'17 priority request #13; Tracking code 103201401E. Increase funding for after school programs for Bronx Community District Three schools in DOE School Districts 8, 9 and 12. Due to educational challenges faced by both English and non-English speaking students at both the elementary, junior high school and high school levels, increased funding is needed for after school support and tutorial assistance for students, as well as resources for parents, to assist them in promoting the educational achievement of their children in school districts 8, 9 and 12, in Bronx Community District Three.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: South Bronx Rising Together project</p>	<p>OMB supports the agency's position as follows: In consultation with DYCD, this requires further study.</p>
08	103201808E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: FY'16 priority request # 22; FY'17 priority request #20; Tracking Code 103198301E. Assign additional police personnel to the NYPD 42nd. Pct. to combat crime, ensure public safety and provide concentrated enforcement efforts at narcotics prone locations throughout the district area.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: NYPD 42nd Pct. Community Council</p> <p>Location Site Name: NYPD-42nd Precinct</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	103201809E	<p>Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p>Explanation: In consideration of the fact that NYC DOHMH health indices speak to adverse health conditions in Bronx Community District Three related to Asthma, Obesity, HIV/AIDs, Diabetes, Cancer and Heart Disease, Bronx Community Board Three is requesting an increase in the assignment of health educators and related personnel at the Morrisania Health Station-1309 Fulton Avenue, for engagement with DOE and private school students, residents, local community based organizations and youth service providers, for the purposes of providing on going health education and education for disease prevention, throughout Bronx Community District Three.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Location Site Name: Morrisania Health Station Address: 1309 Fulton Avenue</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.</p>
10	103201810E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: FY' 16 priority request#23; FY'17 priority request# 21; Tacking code 103201001E. Increase funding for the Summer Youth Employment Program to prevent the extent of idle youth behaviors and adverse youth involvement with local neighborhood gangs.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Future Star Productions, Inc. Madison Sq. Boys and Girls Club Claremont Neighborhood Center Southeast Bronx Neighborhood Ctr</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	103201811E	<p>Request: Improve safety at homeless shelters</p> <p>Explanation: FY'16 priority request 311;FY'17 priority request #9;Tracking code 103200101E. (Scope modified) Provide for increased security at all DHS contracted shelters and facilities in CD 3. Security measures need to be enhanced to preclude unauthorized and illicit activities which occur around the perimeter of the shelter grounds and to preserve sound quality of life conditions in the areas in which these facilities are located.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Location Site Name: Franklin Womens Shelter Address: 1122 Franklin Avenue</p>	<p>OMB supports the agency's position as follows: Based on an evaluation conducted by NYPD, the Agency has increased the number of Security Guards and Peace Officers in the DHS shelters throughout NYC.</p>
12	103201812E	<p>Request: Other educational programs requests</p> <p>Explanation: FY'16 priority request #14; FY'17 priority request #12; Tracking Code 103198512E. Install large containers for refuse and solid waste at public school sites. As a result of DOE protocols involving the service of school lunches using paper goods as opposed to the type of food service that was permanent and not disposable, solid waste remains on the street in front of schools. This condition is unsightly and attracts dogs and vermin.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Jackson Avenue Homeowners Association</p>	<p>OMB supports the agency's position as follows: In consultation with DSNY, this requires further study.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	103201813E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: FY'16 priority request 5; FY'17 priority request 4; Tracking code 103199402E. Provide additional DOB inspectors Bronx wide to address issues of owner non-compliance with the NYC Administrative code and zoning requirements. Added funding for additional DOB inspectors will support the needs of each specific community district to address DOB violations relating to illegal property uses, work without permits, illegal SRO conversions and many other problematic building and zoning code conditions.</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
14	103201814E	<p>Request: Other senior center program requests</p> <p>Explanation: FY'16 priority request 17; FY'17 priority request # 15; Tracking Code 103198408E. Allocate additional funding to operate programs for the aged. Bronx Community Board Three requests additional funds to be allocated to increase services related to transport/escort, congregate and home delivered meals and other coordination and social action programs</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Neighborhood SHOPP - CASA BORICUA ARTURO SCHOMBERG SENIOR CENER</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	103201815E	<p>Request: Improve the quality/staffing of existing programs offered in parks or recreational centers</p> <p>Explanation: Provide Funding for Personnel to Facilitate the Continued Operation of the Crotona Park Nature Center; Bronx CB 3 expense budget request # 17; Tracking Code 103200102E; In order to promote environmental/park wildlife education of neighborhood youth and those attending local community and elementary and intermediate schools in CD 3, park personnel are needed to staff the operation of the Crotona Park Nature Center year round.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Crotona Park</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
16	103201816E	<p>Request: Improve the quality/staffing of existing programs offered in parks or recreational centers</p> <p>Explanation: Hire Additional Recreational Staff for the Crotona Pool and Recreation Center; Bronx CB 3 expense budget request # 19; Tracking Code; 103198501E; With new public and private renovated housing within the district, the following additional staff are needed in the recreation center and pool area of Crotona Park: 2 recreational directors, 3 playground assistants. 3 recreational aides, 2 community aides, 1 clerk and 2 urban park rangers.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: PS 61 Community Resource Center</p> <p>Location Site Name: Crotona Park</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	103201817E	<p>Request: Other animal and pest control requests</p> <p>Explanation: FY'16 priority request #24; FY'17 priority request # 22; Tracking Code 103199501E. Assign the following additional personnel to the Bronx DOHMH Bureau of Pest Control; two (2) exterminators, three (3) clerical staff persons, eight (8) field staff persons for building and yard clean-up including additional supplies of talon.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Bronx CB 3 Health Committee</p> <p>Location Address: 1826 Arthur Avenue</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.</p>
18	103201818E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: FY'19 priority request #25; FY'17 priority request # 23; Tracking code 103198902E. Increase Sanitation Police force by 20 officers citywide, to address issues involving illegal dumping and dumpout conditions on street and sidewalks.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
19	103201819E	<p>Request: Provide or expand occupational skills training programs</p> <p>Explanation: Provide funding for development of year round home health aide training program at existing ground floor commercial space located at 584 E. 163 St. This location is a mixed use property owned by Morrisania Revitalization Corporation, a local development corporation within Bronx Community District Three.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Morrisania Revitalization Corporation</p> <p>Location Address: 584 E. 163 St.</p>	<p>OMB supports the agency's position as follows: Further study of this request is needed by SBS. Please contact SBS.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	103201820E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Provide Twenty (20) Additional Park Enforcement Patrol Officers (PEP) to Ensure Quality of Life Observance in Bronx Parks/Recreational Areas; Bronx CB 3 expense priority # 1; Tracking Code: 103199405E; Community Board Three supports the need for additional PEP staffing in support of increased concerns regarding park security and vandalism. CD 3 expresses the urgency of this need in its efforts to ensure the viability of CD 3 parks and recreational facilities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
21	103201821E	<p>Request: Other traffic improvements requests</p> <p>Explanation: Increase the number of Highway Repairmen at the NYC Dept. of Transportation; Bronx CB 3 expense budget request #18; Tracking Code: 103200103E; Bronx Community Board Three is requesting an increase in the number of Highway Repairmen assigned to the Bronx Office of NYC DOT, by ten(10), to assist in the repair of potholes/cave-in conditions within Bronx County.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	103201822E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Assign Additional Personnel to the New York City Department of Transportation, Bureau of Traffic; Bronx CB 3 expense budget requests #8; Tracking Code: 103199502E; In consideration of agency delays in the restoration and replacement of missing/defective traffic signage throughout the district, the following personnel are requested for assignment at the NYC DOT, Bureau of Traffic: Three (3) Device Maintainers.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	103201823E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: FY'16 priority request #16; FY'17 priority request #14; Tracking Code 103198502E. Increase traffic personnel assignments in District Three in the functional area of traffic control. The following personnel are requested to be added: 1 senior traffic control inspector, 2 traffic control agents.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: McKinley Square Merchants</p>	<p>OMB supports the agency's position as follows: The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.</p>
24	103201824E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: FY'16 priority request #7; FY'17 priority request #5. Assign Additional equipment to the NYPD 42nd Pct. to include 1 van for the NYPD youth outreach program, 8 additional wheel scooters for police patrol surveillance and 10 bicycles for patrol purposes.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: NYPD - 42nd Pct.</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
25	103201825E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Increase Forestry Services in District Three; Bronx CB #3 expense budget request #16; Tracking Code: 103198903E; Provide six(6) additional climbers/pruners to the Bronx Office of NYC DPR to assist in the backlog of tree pruning and hazardous tree removal complaints. Personnel are needed to address tree limb overgrowth conditions which compromise street lamp lumen emission efficiency within parks, on street and at arterial highway locations.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>

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Community District 4

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	104201801C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Corporal Irwin Fisher Park is approximately 1.5 acres of gated, unimproved NYC Parks green space that has never been accessible by the community since its acquisition some twenty years ago. The Community and the Community Board urge the city to fund the design and development of this park and target pre-teens (teenagers can use the ample Nelson Avenue Park facilities two blocks away.) This park will serve a community that continues to grow and provide recreational space that our children rightfully deserve.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Block: 2520 Lot: 19</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
02	104201802C	<p>Request: Improve access to a building in a park</p> <p>Explanation: Grant Park was to be completed in stages to permit continued use by children of some areas of the park. However, the development of a series of large sink holes in the children's play area in the park's southwestern quadrant has effectively shut down the entire park indefinitely. This adversely impacts the entire community the park has historically served. Clearly capital funds are needed on an expedited basis, at a minimum, to restore access to the children's park and restore the park to its full capacity for utilization for area residents.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Grant Park</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	104201803C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: The FY 2015-2019 Proposed Five Year Capital Plan Amendment identifies funding for design and construction for 456 seats in School District 7 (Highbridge) and another 572 unfunded in Highbridge South (School District 9). Community Board Four request that the city allocate funding for design and construction of all 1,028 seats identified in the current capital plan, and allocate funding for design and construction of an additional 1,000 seats in the next capital plan. The current estimate is based on projections that do not account for the anticipated growth that will result from the Jerome Avenue Neighborhood Study. The City needs to plan better for site selection and construction related to the education of the youth in Community District Four.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Block: 2490 Lot: 1</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.</p>
04	104201804C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: The Board request that the Department of Transportation conduct full rehabilitation and upgrade to underpasses at 170th, 167th Street, 174th Street, specifically replace the metal protective mesh, the chipped, and spalled concrete. Enhanced lighting would also be appropriate at these sites.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: 174th Street Underpass</p>	<p>The agency will accommodate part of this request within existing resources.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	104201805C	<p>Request: Renovate, upgrade or provide new community board facilities and equipment</p> <p>Explanation: Board Four has requested DCAS facilitate relocating our office to better serve the needs of our Community District. This request is denied annually. Community Boards are the most local form of government, and as such, we should be more accessible to the public at large. Our current location does not allow for such engagement, as mandated by the NYC Charter. With a Community District with high levels of unemployment, recipients of social services, poor health indicators, and quality of life issues its imperative that we are situated in an area with access to the community.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p>	<p>Further investigation is required. Contact the agency.</p>
06	104201806C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: The following park facilities (Courts and Skate-Parks) are in poor condition and warrant complete or partial capital renovation: The basketball courts at Bridge Playground and Ogden-Plimpton Playground, the handball courts at Claremont Park and Jerome Playground South, the skate and bike park in Mullaly Park, and the basketball and handball courts at Nelson Playground. For a detailed list of repairs required at each park facility, please refer to the CB4 Park and Recreation committee's park surveys submitted to the Bronx Commissioner, Department of Parks and Recreation.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	104201807C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Community District 4 is ranked among the bottom 5 in the entire city, in math and reading and has only 3 Public Library branches to share among its roughly 146,000 residents. The public programming at our existing libraries has pushed the space to its usage capacity. We are requesting consideration of a new branch location in our district. There is no central library and this addition would be able to serve multiple constituents throughout the District.</p> <p>Responsible Agency: New York Public Library</p> <p>Project Id(s): LNEA16MLR</p> <p>Location Address: 840 Gerard Avenue Site Block: 2474 Lot: 32</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
08	104201808C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Several parks in the district are in need of structural upgrades. The upgrades range from restoration of cobblestone pathways, curbs and retaining walls, the reconstruction of damaged or missing fencing, and blighted comfort stations, the restoration or replacement of park benches and the modernization of playground equipment. There are 18 parks and playgrounds that have been identified for repair and restoration by CB4. For a detailed list of repairs required for each park, please refer to attached CB4 parks survey.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	104201809C	<p>Request: Provide a new or upgrade, renovate or expand an existing youth center or other facility for youths</p> <p>Explanation: The area north of McClellan Street, East of the Grand Concourse from University Avenue to the Cross Bronx Expressway could greatly benefit from a youth center. The center could be located in Grant Park (once renovated) and could also include an incubator space for entrepreneurs. Essentially functioning as a community/youth center. It would provide a tremendous resource for youth and their families.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Site Name: Grant Park</p>	<p>OMB supports the agency's position as follows: DYCD neither receives nor distributes capital funds.</p>
10	104201810C	<p>Request: Reconstruct streets</p> <p>Explanation: The entire 161 Street corridor should be resurfaced and is in need of major improvements.</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): NN-157&161</p> <p>Location Address: 161 Street</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
11	104201811C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Provide an elevator/or escalator along the #4 or B/D line between East 167th Street and East 183rd Street.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	104201812C	<p>Request: Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements</p> <p>Explanation: Aesthetics is critical to continue to attract visitors and investment to the District. Lighting, seating, sidewalk improvements, etc. will significantly enhance our emerging commercial corridors.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
13	104201813C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: To increase the Districts economic index, we support the development of affordable housing for moderate and middle-income individuals and families as an added element to our new housing stock. The lack of affordable housing at these income levels contributes to the flight of moderate and middle-income families from our district. It is in the interest of our Community District to promote economic diversity within our community. We strongly advocate for City and State funds for the middle-income new construction program and the creation of assisted living housing for seniors.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
14	104201814C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Install higher intensity lighting along Jerome Avenue. This special lighting is needed due to the elevated rail lines that cause the area to be dark and unsafe due to the poor lighting.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Jerome Avenue Cross Street 1: 161 Street Cross Street 2: 174th street</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	104201815C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: There is a storage house/facility in Franz Sigel that is underutilized. CB4 recommends that this facility be rehabilitated and converted to concessions and used as a facility for outdoor concerts and performances.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Franz Sigel Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
16	104201816C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Removal and resurfacing asphalt and brick. The Board has complained about this for the three years. The redbrick and asphalt along the corridor is cracked and is in serious need of repair. In addition, the texture of the brick does not allow for safe travel during inclement weather because it becomes very slippery and slick.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 161st Street Cross Street 1: Gerard Avenue Cross Street 2: River Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
17	104201817C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: The Board is requesting DOT expand the Macomb's project to the Jerome/Shakespeare/Cromwell green street Triangle. The triangle's configuration is to be widened to allow for safe pedestrian movement.</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): NN-XSHAKES</p> <p>Location Site Street: 167th Street Cross Street 1: Jeome Avenue Cross Street 2: Cromwell Avenue</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	104201818C	<p>Request: Other cleaning requests</p> <p>Explanation: Placement of capped trash receptacles to encourage placement of street trash and to discourage household waste.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Street: Grand Concourse Cross Street 1: 161st Cross Street 2: 170th</p>	<p>Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>
19	104201819C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Active development of a contiguous path joining the bike/run waterfront paths along Mill Pond Park (in Bronx CB4) to Roberto Clemente State Park (Bronx CB5) which also has a segment of a new bike/running path along the waterfront that ends at a chain linked fence separating the park land from property belonging to the Metro North/MTA train car cleaning facilities at the parks southern border. Using the precedent of the Riverbank Park in Manhattan, a similar greenway can be developed along the perimeter of the MTA's Bronx facility.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Mill Pond Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
20	104201820C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide access and information on opening times for the following two community gardens: Bette's Rose Garden (adopted by New York Restoration Project on Teller Ave) and Mosaic Success Garden (adopted by NYC's Green Thumb initiative on Ogden Ave). Currently there is no information is provided either within or outside the garden on opening times for the community gardens.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bette's Rose Garden and Mosaic</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	104201821C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Station Enhancements/Rehabilitation: 167th Street 174th Street 170th Street Mt. Eden Avenue</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
22	104201822C	<p>Request: Add NYPD parking facilities</p> <p>Explanation: Parking is an enormous issue district-wide. The 44th precinct currently has vehicles parked on the streets, sidewalks etc. There are a number of lots and garages nearby. We request that the city purchase one of those for the sole purpose to store NYPD vehicles and NYPD officers personal vehicles to alleviate congestion, provide more on-street spaces for residents and create a safer, pedestrian friendly environment.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Street: East 169th Street Cross Street 1: Jerome Avenue Cross Street 2: East 168th Street</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
23	104201823C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Increase number of bus shelters and seating areas along heavily used routes.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	104201824C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Additional BBQ zones within the District are requested along with better signage clearly stating the Parks Departments barbeque policy. Mill Pond is the only park within the entire District that is designed with barbeque grills on the park grounds. Mill Ponds limited grills, which are greatly enjoyed, fall short of the demand for such amenities throughout the District. This unmet demand is compounded by the fact that Mill Pond is remotely situated under the Major Deegan Expressway which, assuredly serves as a deterrent to travel to the location. Consequently, every weekend from late Spring through the end of Summer, the Districts marquis parks (Claremont, Franz Sigel, Mullaly and Joyce Kilmer) are overrun with unmanageable barbeque gatherings.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
25	104201825C	<p>Request: Install streetscape improvements</p> <p>Explanation: We request that a focus for streetscape improvements be made around commercial corridors.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
26	104201826C	<p>Request: Provide more housing for special needs households, such as seniors, or the formerly homeless</p> <p>Explanation: We recommend the reinstatement of the Advantage Program and funding to the Homeless Eviction Prevention Program to ensure that residents secure permanent housing and decrease the number of transient individuals and families in our districts.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	104201827C	<p>Request: Replace or upgrade water mains</p> <p>Explanation: We have a number of CDOT capital projects managed by DDC. We encourage CDOT to continue to work with DEP and Con Edison when there is an opportunity to upgrade our existing infrastructure.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
28	104201828C	<p>Request: Install streetscape improvements</p> <p>Explanation: CB 4 requests City Benches to be placed throughout the district, especially in close proximity to senior centers, major transit hubs, and bus-stops with insufficient seating.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
CS	104201829C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: FY 18 Budget Priorities We seek to baseline the current level of library funding in order to preserve these system wide enhancements. We advocate for additional upgrades to mechanical systems, bathrooms, roofs, and facades. The NYPL libraries within Community District Four are used extensively for education and programming as well as provide access to computers, etc. for less advantaged residents such as seniors and youth living in homeless shelters.</p> <p>Responsible Agency: New York Public Library</p> <p>Project Id(s): LNEA16MLR</p>	<p>This capital project is included in the Executive Budget for the out years. For details, check the Executive Capital Budget.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	104201830C	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: The Board would like a Stop Sign and or a flashing yellow signal at the following locations:</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 156th Street and Park Avenue Cross Street 1: Park Avenue Cross Street 2: 156th Street</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2017.</p>
CS	104201831C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: 153rd Street Bridge We continue to voice our concerns about traffic conditions in our District and so we continue to advocate for the development of the East 153rd Street Bridge. We stand firm in our support for development of this bridge, which would alleviate traffic congestion along 149th and 161st Streets and local streets in the neighborhood. The proposed bridge would be a single tower cable stayed bridge, located over the Old Mott Haven Rail yard, connecting Concourse Village West at the west end and Park Avenue at the east end.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Bronx Borough President Ruben Diaz Jr.</p> <p>Project Id(s): 841 HBX199</p> <p>Location Site Name: 153rd Street Bridge</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	104201832C	<p>Request: Upgrade or create new step streets</p> <p>Explanation: There are a total of 17 step streets in the District. (7) are Top 20 priority Step Streets but as more than 70 percent of area residents use public transit or walk, connections and access are of the utmost importance. We request a schedule and timeline for rehabilitation of all step streets in the district and a discussion on priorities based on travel patterns and connections to transit, major institutions and employers. We also request that CDOT and DSNY collaborate on a comprehensive maintenance and clean up program for these step streets with regularly scheduled clean ups.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	104201801E	<p>Request: Provide better park maintenance</p> <p>Explanation: The Board request a budget line item for a CB4 Parks Administrator. Under the supervision of the Bronx Borough Commissioner this individual would manage CB4 parks system wide and would be responsible for the following: maintenance, special events, recreational facilities, personnel, developing and helping to establish Friends of groups to assist with maintenance, cleanup, beautification in high trafficked areas, manage grant application and funding streams for special projects , community relations/outreach and programming.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
02	104201802E	<p>Request: Expand code enforcement</p> <p>Explanation: HPD should increase its funding for code enforcement inspectors and provide incentives to property owners to repair and retrofit their buildings in accordance with the building codes like 8A loan and Participation loan programs. The city should reinstate the Neighborhood Preservation Office to deal with code enforcement, anti-harassment and displacement. This would provide a team of individuals geographically-based to deal immediately and directly with these issues. This office could also focus on improving conditions on NYCHA campuses.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	104201803E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Publicly grade landlords and publicly display such grades in their building lobbies. Create citywide "Certificate of No Harassment" requirements, preventing landlords who have a history of tenant harassment from obtaining certain permits from the Department of Buildings. HPD should increase its funding for code enforcement inspectors and provide incentives to property owners to repair and retrofit their buildings in accordance with the building codes like 8A loan and Participation loan. The city should reinstate the Neighborhood Preservation Office to deal with code enforcement, anti-harassment and displacement. This would provide a team of individuals geographically-based to deal immediately and directly with these issues.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: HPD lacks adequate funds to undertake this budget request.</p>
04	104201804E	<p>Request: Provide better park maintenance</p> <p>Explanation: CB4 respectfully requests additional PEP officers be assigned to Borough to assist in maintenance and upkeep particularly during the summer months.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
05	104201805E	<p>Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p>Explanation: With the number of working families and single-parent households providing no-cost after school care is critical to the basic survival of families in our district. It also allows families to stretch their dollar further for other basic needs. We request that DYCD increase funding at existing organizations district-wide to provide after school programs. They should also partner with local schools to provide additional funding to site after schools programs.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	104201806E	<p>Request: Reduce rat populations</p> <p>Explanation: As we continue to approve new construction and infrastructure projects throughout the District we will disturb the natural habitat of rats increasing their prevalence throughout the District. DOHMH should collaborate with DOB and other agencies to create a comprehensive strategy for baiting in these areas before, during and after completion of major capital/construction projects. Consider creating a fund that developers pay into to fund baiting.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: In recent years, DOHMH has undertaken a new and innovative approach to rodent control. Our Bronx Rat Indexing Pilot Project has led to an 83% decrease in the number of properties with rodents in many areas through rapid screening inspections of every block and lot. We have expanded this pilot to Manhattan. We will continue to answer complaints about rats, conduct inspections, exterminate and issue violations for rats and garbage. Going forward lot-cleaning staff will more effectively target properties contributing to neighborhood rat infestation and clean the most severely infested lots.</p>
07	104201807E	<p>Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p>Explanation: Actions to assist in the reduction in obesity and diabetes among residents in the district</p> <p>1. Promote healthy eating options.</p> <p>a. Throughout the district, there are limited options for purchasing healthier foods at grocery stores and restaurants, particularly in our commercial corridors. We support programs such as the DOHMHs Shop Healthy Initiative help to educate store owners on how to provide positive messaging, setup healthier alternatives, and work with distributors to bring healthier foods to the stores.</p> <p>b. We also ask the NYCEDC to support the DOHMHs mission of expanding access to healthier foods by considering significant modifications to the Food Retail Expansion to Support Health (FRESH) program. These modifications should include smaller and varied tax break options.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH is committed to helping New Yorkers live healthier lives and plans to continue funding for obesity and physical activity programming contingent upon available resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	104201808E	<p>Request: Assist with on-site business compliance with City regulations</p> <p>Explanation: As part of the Jerome Avenue Neighborhood Study -Enable businesses to be better neighbors by offering comprehensive services related to compliance and auto-industry standards. Work directly with business owners to remedy violation and licensing to increase their compliance.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Location Site Street: Jerome Avenue Cross Street 1: Mcclellan Street Cross Street 2: Cross Bronx Expressway</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
09	104201809E	<p>Request: Support BID formation planning</p> <p>Explanation: As an interim step, we are requesting funding for a BID Express which would provide services analogous to a BID to property owners and merchants within the corridor with the ultimate goal to from a permanent BID. The Jerome Avenue Study neighborhood plan provides an opportunity to enhance the commercial corridors along East 167th Street, East 170th Street and Mount Eden, improve the variety and quality of retail, providing options that serve the needs of residents and visitors. Community District Four is requesting a BID Express centered on the 170th Street corridor with the ultimate goals to create a 170th Street BID.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Sponsor group should apply to SBS through the funding process. Please visit nyc.gov/SBS for more information.</p>
10	104201810E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: As part of "Take Care new York: 2020" Teen pregnancy was voted as one of the top 5 priorities by community members. According to the 2015 Community Health Profile, we rank #2 in the number of Teen Births (ages 15-19). DOHMH should work with community-based organizations and youth programs in the District to increase awareness and prevention programming for teen pregnancy.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH is committed to helping New Yorkers live healthier lives. We plan to continue our hard-hitting public service messages. Our Bronx District Public Health Office would be pleased to discuss additional presentations that your community is interested in.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	104201811E	<p>Request: Provide, expand, or enhance English for speakers of other languages (ESOL) services</p> <p>Explanation: 60 percent of population is foreign born and 70 percent of that population speaks a language other than English making language proficiency critical to the success of area residents and their families. DYCD should partner with MOIA to offer ESOL for children and their families. They should increase funding for community-based organization's already providing these services so that they can hire more staff to provide this essential service throughout the District.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>
12	104201812E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: The Board continues to request that DOT conduct study for residential parking.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Concourse Village Tenant Association South Bronx Community Association</p> <p>Location Site Street: Grand Concourse Cross Street 1: 149th Street Cross Street 2: 167th Street</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
13	104201813E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: The following parks have dead or crumbling trees that present a hazard to park patrons: Claremont Park, Grant Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Claremont Park</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	104201814E	<p>Request: Increase enforcement of canine waste laws</p> <p>Explanation: Canine waste is a huge problem district wide and there is a tremendous need to increase enforcement.</p> <p>Responsible Agency: Department of Sanitation</p>	Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.
15	104201815E	<p>Request: Provide, expand, or enhance funding for Day Care Slots and Head Start Programs</p> <p>Explanation: Universal Pre-K provides a tremendous resource for low income families. We request that as part of the Mayor's Housing NY Plan that any development receiving city subsidy be required to provide space for universal Pre-K.</p> <p>Responsible Agency: Housing Authority</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
16	104201816E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: We have a number of events throughout the year and we have increased commercial activity. DSNY should coordinate with SAPO to increase pickup in areas where events are/have taken place.</p> <p>Responsible Agency: Department of Sanitation</p>	The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.
17	104201817E	<p>Request: Expand public programming and activation of public spaces on City-owned sites</p> <p>Explanation: Work with NYC Parks, DOT, and Community NGO's to promote activation and creation of public spaces should be a priority to create amenities for existing residents.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p>	Further investigation is required. Contact the agency.

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Priority	Tracking Code	Project Information	Executive Budget Response
18	104201818E	<p>Request: Support immigrant, minority, veteran and women-owned, as well as local and new small businesses</p> <p>Explanation: As part of the Jerome Avenue Neighborhood Study, partner with MOIA and HPD to ensure that immigrants, minority, veteran and women-owned businesses benefit from the City's investment.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
19	104201819E	<p>Request: Expand access to low cost financing to help neighborhood businesses construct or improve space</p> <p>Explanation: We should support the continued growth and expansion of small businesses throughout the District. EDC and SBS should partner to help small businesses develop business plans and financing packages to support them.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
20	104201820E	<p>Request: Provide, expand, or enhance job search and placement support</p> <p>Explanation: Community District Four benefits from a vast network of community-based organizations. We recommend the creation of a Local Employment Network for the purpose of connecting local residents to available job opportunities. Funding community-based organizations (i.e. Davidson Community Center, WHEDco, Bronx Works) to enable them develop a network similar to the Lower East Employment Network for the purpose of engaging developers in the neighborhood, providing sector-specific trainings for local residents, screening candidates for available positions in emerging projects as well as make referrals where necessary.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The Agency provides services for people who are eligible under certain guidelines.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	104201821E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: The 44th precinct is one of the most active in the city. We recently received new recruits from the academy but as the District grows we need growth in our key service sectors to keep pace. We request the City allocate funding for more permanent new officers in the next fiscal year. The Community Affairs Division is fantastic and with more officers in the division there is a great opportunity to increase their presence and awareness district wide and increase positive relations between police and the community. We request an increase in officers as well in the next fiscal year.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: The NYPD has implemented the NCO program to address community concerns. Commands under the NCO program have had a sizable increase in staffing compared to prior years.</p>
22	104201822E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: We have a number of facilities throughout the district for formerly homeless individual and families. Many of these are individuals with a history of mental illness. While we do not advocate for any additional facilities of this type in our district we want to ensure that the individuals that are here receive proper care. This benefits the individuals and their families as well as area residents. DOHMH should work with DHS to identify these facilities and target those that would benefit from additional programming and/or services.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH shares your concern and is committed to helping New Yorkers with mental illness live safely in our communities. DOHMH funds and manages many programs for people with mental illness, and would be happy to discuss any specific programs.</p>
23	104201823E	<p>Request: Expand loan programs to rehabilitate multiple dwelling buildings</p> <p>Explanation: Increase of funding for the Proactive Initiative Enact a set of policies that create incentives that prevent speculation and displacement as well as promote affordable housing development.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	104201824E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Community District Four request that DCP conduct a master planning exercise for the area around the Bronx Terminal Market north along Jerome Avenue that includes a number of city-owned property (garages and parking lots) and private property.</p> <p>Responsible Agency: Department of City Planning</p> <p>Location Site Street: Gerard Avenue Cross Street 1: Harlem River Cross Street 2: East 164 Street</p>	<p>OMB supports the agency's position as follows: The agency looks forward to working with CB 4 to complete the Jerome Avenue Neighborhood Study. The study area requested is outside the current Jerome Ave. Neighborhood Study. The Bronx Borough Office appreciates the proactive approach the board has taken and looks forward to future discussion of additional CB 4 studies after the completion of the Jerome Ave. Neighborhood Study.</p>
25	104201825E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: Increased bus service in Highbridge to improve access for area residents and merchants Select Bus Service on the Bx3, Bx18 Increased service , Bx11, Bx18,Bx35, Bx32</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
26	104201826E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: This should be focused on the Bronx Museum of the Arts, the Bronx Children's Museum and the resident arts program at the Andrew Friedman Home.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>Citywide program funds will be maintained in FY 2018. Use the agency's application/RFP procedure.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	104201827E	<p>Request: Assist low income households in paying for energy costs</p> <p>Explanation: More than 55 percent of all households in the district were rent burdened meaning their gross rent was more than 35 percent of their household. HRA should work with Con Edison, DEP and HPD to create literature and conduct outreach educating tenants on how to save energy and lower energy costs. Additionally, HPD should target older buildings in need of upgrades and offer low interest loans to upgrade energy systems throughout - with the understanding that the cost of these upgrades are not to be shouldered by tenants.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The Agency will continue to explore this request; please contact HRA's Office of Advocacy and Outreach for continued discussion.</p>
28	104201828E	<p>Request: Provide more public art</p> <p>Explanation: DCA should support organizations and local artists to produce more permanent and temporary installations throughout the district. Partnerships should be forged with CDOT, MTA and DPR and arts based organizations to coordinate these efforts.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
29	104201829E	<p>Request: Expand programs to support local businesses and entrepreneurs</p> <p>Explanation: Creation of a Local Employment Network for the purpose of connecting local residents to available job opportunities. Funding community-based organizations (i.e, WHEDco, Bronx Works) to enable them develop a network similar to the Lower East Employment Network for the purpose of engaging developers in the neighborhood, providing sector-specific trainings for local residents, screening candidates for available positions in emerging projects as well as make referrals where necessary. Localized Street Vendor Program o Create a pilot program with DOHMH, SBS, MOIA and DCA o Legitimize existing food carts operating without a license (smaller fee) Ensures/promotes health and well-being by creating standards for business operation Incentivize program for non-chain stores</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
30	104201830E	<p>Request: Increase transportation services capacity</p> <p>Explanation: Access and mobility is a major concern for seniors in the District. DOHMH in collaboration with existing senior centers and care providers should create additional programs to allow seniors to get out for shopping, exercise and entertainment. Mid-Bronx Senior Citizen Council, Highbridge Community Development Corporation and BronxWorks all work with seniors and operate senior facilities in the District.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
31	104201831E	<p>Request: Provide more HIV/AIDS information and services</p> <p>Explanation: While we continue to make great strides in terms of education related to HIV, (according to the DOHMH health profile 82 percent of adults were tested for HIV) we must continue to do more related to prevention and testing. We advocate for more programming, testing, mobile health van particularly in neighborhoods such as Highbridge where residents are somewhat isolated from major hospitals and health centers.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: Preventing the spread of HIV/AIDS and other STDs is a top priority for DOHMH. We were pleased to announce last year that the number of new adult AIDS cases is declining. Through a variety of condom distribution and community-based programs, we work to give communities the tools they need to stay safe. While additional services would be contingent upon available funds, please feel free to contact us to discuss available services in your community.</p>
32	104201832E	<p>Request: Provide, expand, or enhance rental assistance programs</p> <p>Explanation: Homelessness has reached historic levels in NYC. In May 2016, there were 60,067 homeless people, which includes 14,097 families and 23,298 children. We recommend the reinstatement of the Advantage Program and funding to the Homeless Eviction Prevention Program to ensure that residents secure permanent housing and decrease the number of transient individuals and families in our districts.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
33	104201833E	<p>Request: Provide, expand, or enhance job training</p> <p>Explanation: Unemployment plays a key role in the socio-economic status of local residents. While unemployment both nationally and in the Bronx has hit record lows (5.5 percent and 6.6 percent) respectively, the residents of Community Districts Four are still contending with this issue. Unemployment in Community District Four is roughly 9.2 percent, nonetheless underscoring the need to create jobs and economic opportunities for area residents. It should also be noted these numbers do not account for the tens of thousands of residents who are underemployed. Community District Four advocates for HRA to work with SBS, EDC and community based organizations to create better employment opportunities for area residents.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA has issued an RFP for improving how the agency helps its clients develop job skills, obtain employment and build sustainable careers that provide a path out of poverty. The improved employment plan included Education, Training and increase Program Participation. With this plan, we can do a better job helping clients develop skills and find work that pays enough to support their families and leave public assistance for good.</p>
34	104201834E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: As we increase density and activities again there should be coordinated efforts with other city agencies to ramp up frequency of collection in target locations (i.e. new residential construction, parks and entertainment, events)</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
35	104201835E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: As stated previously we have one of the highest teen birth rates and some of the lowest numbers in terms of English and Math proficiency. Providing positive reinforcement to our youth is important and Summer Youth Employment is desperately needed particularly in a District with a meager Area Median Income (\$27,237) and nearly 40 percent of the population living at the poverty level. DYCD should increase funding for Summer Youth Employment. DYCD should work with local organizations and the Bronx Borough President's office to create additional work places to host youth for the summer and throughout the school year as well.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
36	104201836E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: This should be concentrated along commercial corridors (East 167th Street, Ogden Avenue, East 170th Street and 161st Street area.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
37	104201837E	<p>Request: Provide, expand, or enhance community outreach on HPD programs and services</p> <p>Explanation: Support outreach and "Know Your Rights" education by community groups for the good of local residents as a way of improving communication with tenants about their rights.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
38	104201838E	<p>Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p>Explanation: As nearly forty percent of our population is under the age of 25 it is important to underscore the importance of nutrition, healthy eating and physical activity. We request that DOHMH increase outreach and education related to food and nutrition. There should be a focus on targeting middle schools and working with community-based organizations with youth programs and active tenant associations and groups. Bronx Lebanon Hospital and Hostos Community College should be leveraged as resources.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH is committed to helping New Yorkers live healthier lives and plans to continue funding for obesity and physical activity programming contingent upon available resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
39	104201839E	<p>Request: Provide, expand, or enhance funding for youth programs for 18 to 21 year olds who have aged out or been discharged from foster care services</p> <p>Explanation: Youth aging out of foster care play an important role in the district. Without any structure in place many of these children are left without guidance and ultimately may end up on the wrong side of the law. We request an increase in funding for local organizations currently working in this field to expand their staff and programming to better serve the youth of this district.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs.</p>
40	104201840E	<p>Request: Expand or improve nutritional programs, e.g., school meals</p> <p>Explanation: Health and wellness in this District is in dire need of attention. According to the Department of Health and Mental Hygiene Community Health Profile 2015, 37 percent of adults consumes at least one or more 12. oz sugary drinks per day and 80 percent do not eat at least one serving of fruits and vegetables (this ranks us #56 in this category). Providing healthier choices to our children in school particularly our low-income children is imperative. DOE and DOHMH should continue to partner to offer healthy options during the school year and summer lunch in the neediest areas of the district.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This is not a budget request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	105201801C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Construct New 46th Precinct Facility. The 46th Precinct is in need of a new facility. The current facility is old, dilapidated, archaic and most of the furniture is old & broken. There is no space for parking, causing the streets to be congested with very little space for pedestrians. This situation must be improved not only for the working police officers, but also for the surrounding community.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Mount Hope Organization 46th Precinct Community Council</p> <p>Location Site Name: 46th Precinct</p>	Due to fiscal constraints, the availability of funds is uncertain.
02	105201802C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Install an Elevator/Escalator at the IRT #4 Burnside Avenue Station. The IRT #4 Burnside Avenue Station is heavily used in Bronx Community Board 5. It is highly elevated facility having three sets of stairs before a passenger arrives at the mezzanine level. Disabled individuals, people with carriages/strollers and seniors have a difficult time getting to the platform of this station serves as a main gateway to Bronx Community College, Roberto Clemente State Park and other institutions in our district. The community has signed a petition with over 1000 signatures for an elevator/escalator at this station.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Morris Heights Health Center, Bronxworks, Alliance for Community Services, Davidson Community Center</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Priority	Tracking Code	Project Information	Executive Budget Response
03	105201803C	<p>Request: Renovation/Expansion of Davidson Community Center</p> <p>Explanation: Davidson Community Center is a DCAS leased property. The Center is seeking to renovate their existing space as well as potentially add 2 additional stories to the existing building. This space would be used for an expansion of youth and community services for the residents of the district. In addition, this renovation would add an elevator for handicap accessibility and add a kitchen for meal preparation.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p> <p>Supported by: Davidson Community Center</p> <p>Location Site Name: Davidson Community Center Address: 2038 Davidson Avenue</p>	<p>Further investigation is required. Contact the agency.</p>
04	105201804C	<p>Request: Upgrade or create new step streets</p> <p>Explanation: Reconstruct Step Streets from Palisades Place to Sedgwick Avenue. Step Streets are important access points. These are in extremely dangerous condition which must be addressed promptly.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Palisades Place Cross Street 1: Sedgwick Avenue</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	105201805C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Handicap Accessibility in Front of the 46th Precinct. Seniors and physically challenged residents are requesting a ramp and hadrails to the entrance of the 46th Precinct to make it ADA accessible.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Community Board #5 46th Precinct Council</p> <p>Location Site Name: 46th precinct</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
06	105201806C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request Funding for Lighting Via Flood lights from the Light Post for the Steps of the park. Also funding Stage/Presentation/Community area at the top of the park. Restoration of walls, railings and update the fencing. To shift the current physical conditions and negative community perceptions of University Woods and help other communities use their parks to improve the conditions of the surrounding neighborhoods.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Friends of the Woods</p> <p>Location Site Name: University Woods</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	105201807C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: The Library is seeking much-needed capital funding to ensure that our branches can continue to meeting the growing needs of our communities. Anticipated projects range from major renovations to targeted upgrades, including: -Heating and cooling system updates -New roof, windows and doors -Fire alarm, security and technology upgrades -ADA compliance -Elevator replacement -ADA Bathroom renovations</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Community Board #5</p> <p>Project Id(s): LNBXA08LS, LNXE</p> <p>Location Site Name: Francis Martin Address: 2105 Dr. Martin Luther King, Jr. Blvd</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
08	105201808C	<p>Request: Support non-profit organizational development and capacity building</p> <p>Explanation: Requesting Phase II of Mount Hope Housing Inc. Project to Construct Indoor Gymnasium, Parking Facility as Well as a Useable Pavilion Roof top on City Owned Land. The Mount Hope Housing project has just completed phase I a state of the art Community Center. In order to make this facility viable it needs parking facilities to accommodate conference hall and gymnasium participants.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Mount Hope Housing Company</p> <p>Location Site Name: Mount Hope Housing</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	105201809C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Improve & Develop the Environment Walk at Aqueduct Land from Morton Place to Burnside Avenue. Build a Pedestrian Bridge, ADA Compliance Step Street or Ramp. Aqueduct Walk is adjacent to the newly constructed Morton Playground & Morton Place Homeowners Association. Walkway is in dire need of improvement.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Morton Place Homeowners Association</p> <p>Location Site Name: Aqueduct Walk</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
10	105201810C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Partial Renovation of Francis Martin Library Branch. Francis Martin Library Branch needs the front faade rehabilitated, HVAC replaced additional units), electrical system upgraded, PC Refresh and VoIP Technology, 1st floor and lower level, (including ADA compliance), including elevator and bathrooms upgraded.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Community Board #5</p> <p>Project Id(s): LNBXA08LS, LNXE</p> <p>Location Site Name: Francis Martin Library</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	105201811C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Increase Funds to Parks Department for Miscellaneous Park Repairs. (P-245) Contract is Needed for Replacing Play Equipment-\$150k Per Borough. This funding is used for a variety of basic renovation efforts such as paving, fencing and benches. This line is primarily used to stress rehabilitation, rather than new construction.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	105201812C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Replace Lighting in Aqueduct Park from Morton Place to Burnside Avenue. During the rehabilitation of this park the lighting was not replaced and subsequent vandalism has incapacitated all of the lights. It is necessary to replace all of the park lights in Aqueduct Park form Morton Place to Burnside Avenue.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Aqueduct Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	105201813C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Install Higher Intensity Lighting along Jerome Avenue, form the Cross Bronx Expressway to Fordham Road. Special lighting is needed for streets with elevated rail lines. Presently, Jerome Avenue is dark and unsafe because of improper lighting. This is a public safety measure.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Jerome Avenue Cross Street 1: Cross Bronx Expressway Cross Street 2: Fordham Road</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	105201814C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Reconstruct Grand Concourse Bridge over 175th Street-Walls over 175th Street/ Part of Subway System. Walls on east and west side of Grand Concourse over 175th Street have been damaged by years of leaking water. The community youth mural project is on hold as a result.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Transit Authority Promesa Neighborhood Council</p> <p>Project Id(s): HBCR03A</p> <p>Location Site Name: Grand Concourse Bridge</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
15	105201815C	<p>Request: Expand loan programs to rehabilitate multiple dwelling buildings</p> <p>Explanation: Increase Funds to 8A Loan Program for Upgrading and Ongoing Maintenance Needs in Rehabilitated Buildings. New focus is to preserve existing housing of what has been rehabilitated. HPD indicates the fund is drying up.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	105201816C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Acquire Block 3194, Lot 27 to Extend Existing Parks Managed Property/ West 181st Street & Grand Avenue. Additional Funding to repair retaining wall. The retaining wall is crumbling and created dangerous conditions in the playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Aqueduct Homeowners Association</p> <p>Location Site Block: 3194 Lot: 27</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
17	105201817C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Fund Firehouse Renovations/Upgrades. Funding is needed for firehouse renovations and upgrades in CD5 such as new roof (waterproofing), apparatus floor replacements, emergency generators, window replacements, pointing, electrical as well as kitchen and bathroom. Engine Company 42, Engine Company 43 and Engine Company 48</p> <p>Responsible Agency: Fire Department</p>	<p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2018.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	105201818C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Acquire & Develop Empty Lot Block 2877, Lot 531 on Montgomery Avenue corner of Popham Avenue. This lot has been neglected for many years. The development of a tot lot at this location will enhance the quality of life for the children of our community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Popham Homeowners Association, South Bronx Job Corporation, BronxWorks, Bronx West YW-YWCA Early Learning Center</p> <p>Location Site Block: 2877 Lot: 531</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
19	105201819C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Community Board #5 is Requesting the Redesign of the University Avenue Park Malls. University Avenue from West Tremont Avenue to 175th Street. Community Board #5 is requesting that these malls be redesigned to accommodate some benches as well as some additional spaces for tree pits.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Bronx Pro Real Estate Management Corporation Community Board #5</p> <p>Location Site Street: University Avenue Cross Street 1: West Tremont Avenue Cross Street 2: 175th Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	105201820C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: The Redesign and Expansion of existing Green Street Median on University Avenue, 174th Street and Cross Bronx Expressway. Community Board #5 feels that the existing median is too narrow, the location would be enhanced if medians were redesigned and expanded as a traffic calming device as well as provide a beautiful Green Street which will enhance the South West gateway presences of Community Board #5.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Bronx Pro Real Estate Management Corp. Community Board #5</p> <p>Location Site Street: University Avenue Cross Street 1: 174th Street Cross Street 2: Cross Bronx Expressway</p>	<p>OMB supports the agency's position as follows: Parks is not creating new Greenstreets at this time. We are only maintaining existing locations.</p>
21	105201821C	<p>Request: Install streetscape improvements</p> <p>Explanation: The Placement One-for-One of regular COBRA-Head Street lights with "M" Pole-Type Distinctive Lamp Posts is an appropriate design that would be most compatible with the Vision for Residential, Burnside Avenue Shopping District from East Burnside Avenue & Valentine Avenue to University Avenue & Burnside Avenue. The "M" Pole-type of street lights is the preferred street amenities and streetscape enhancements in our neighborhood.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Burnside Avenue Shopping Steering Committee</p> <p>Location Site Street: University Avenue Cross Street 1: East Burnside Avenue Cross Street 2: Valentine Avenue</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	105201822C	<p>Request: Provide surveillance cameras</p> <p>Explanation: New York Police Department Surveillance Cameras along Burnside Avenue Shopping District from Grand Concourse to Harrison Avenue. Burnside Avenue Shopping district is Vibrant. Merchants and shoppers have concerns about public safety. Surveillance cameras would enhance public safety and would serve as deterrent.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Burnside Avenue Shopping Steering Committee</p> <p>Location Site Street: Burnside Avenue Cross Street 1: Grand Concourse Cross Street 2: Harrison Avenue</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
23	105201823C	<p>Request: Upgrade or create new step streets</p> <p>Explanation: Rehabilitate Step Street at Davidson Avenue between Featherbed Lane and Davidson Avenue Proper is seriously deteriorated. Many steps are loose and pose a danger to pedestrian access to the subway station. Heavy pedestrian traffic, vandalism and weather have caused severe deterioration of the step street. Include hand railings and better lighting.</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): HWXS711</p> <p>Location Site Street: Davidson Avenue Cross Street 1: Featherbed Lane</p>	<p>This project is included in the Ten-Year Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	105201824C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Phase II Construction for University Woods Park to Develop the Plaza/Stage area of the park. University Woods Park construction improvements will enhance public safety perception and will increase environmental and recreational programming activities within the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Department of Parks and Recreation</p> <p>Location Site Name: Unversity Woods Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
25	105201825C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovation of Galileo Playground. Galileo Playground is an outdoor science playground classroom with play equipment that stimulates children's imagination. It focuses on the Solar System and the individual planets. This playground is in disrepair and in need of capital improvement.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Galileo Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	105201826C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding for Capital Reconstruction of Echo Park. Echo Park is in poor physical condition. We are requesting the following enhancements basketball courts, playground area, park house and construct an amphitheater. In addition improve parks natural landscaping, plant new shrubs and trees.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board #5</p> <p>Location Site Name: Echo Park</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>
27	105201827C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Aqueduct Homeowners Request Surveillance Camera's for Grand Avenue, Davidson Avenue and West 181st Street. Homeowners have public safety concerns. Surveillance camera's would enhance public safety and quality life. Cameras will serve as a deterrent.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Community Board #5</p> <p>Location Site Street: West 181st Street Cross Street 1: Grand Avenue Cross Street 2: Davidson Avenue</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
28	105201828C	<p>Request: Upgrade or create new step streets</p> <p>Explanation: Reconstruct Step Street from Sedgwick Avenue to Cedar avenue. Step Streets are important access points. This particular step street provides access from Sedgwick Avenue to Cedar Avenue which is the gateway to Roberto Clemente State Park. This location is in extremely poor condition and must be addressed promptly.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Roberto Clemente State Park Con Edison</p> <p>Project Id(s): HWXS511</p> <p>Location Site Street: Sedgwick Avenue Cross Street 1: Cedar Avenue</p>	<p>This project is included in the Ten-Year Plan.</p>
29	105201829C	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: Site Acquisition of 1800-1808 Grand Concourse. 1800-1808 Grand Concourse is an art-deco property known as the United Pilgrim Church. This building has numerous outstanding violations. The Community Board has identified this site for the Mount Hope Center for the Arts. Currently, not one cultural arts center exists within the community board five area.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Address: 1800-1808 Grand Concourse</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
30	105201830C	<p>Request: Upgrade or create new step streets</p> <p>Explanation: Reconstruct Step Street from Marion Avenue to 187th Street. The Step Street has been seriously deteriorated. There is heavy pedestrian traffic e.g. students, patrons and residents. Request additional lighting.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Marion Avenue Tenants Association</p> <p>Location Site Street: Marion Avenue Cross Street 1: 187th Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
31	105201831C	<p>Request: Other child care requests</p> <p>Explanation: Request for 1801-1805 Davidson Avenue Property transferred from ACS to DCAS then be transferred to NYC Department of Parks and Recreation. 1801-1805 Davidson Avenue is extremely deteriorated, dangerous and eyesore in he community. Community Board #5 is in desperate need of open space.</p> <p>Responsible Agency: Administration for Children's Services</p> <p>Supported by: New Roots Mount Hope Housing Company</p> <p>Location Address: 1801-1805 Davidson Avenue</p>	<p>OMB supports the agency's position as follows: Please contact the Office of Intergovernmental Affairs at 212-341-0999.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
32	105201832C	<p>Request: Upgrade or create new step streets</p> <p>Explanation: Create Step Street at Kingsland Place (between West Tremont Avenue and Harrison Avenue) This location is in poor condition. DOT has paved and resurfaced this location in the prior fiscal year, however it remains unsafe and is heavily used by pedestrians and children. Creating a step street would improve pedestrian mobility.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: M. S. 306 Parent Association</p> <p>Project Id(s): NN-XP2020</p> <p>Location Cross Street 1: West Tremont Avenue Cross Street 2: Harrison Avenue</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
33	105201833C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Transfer & Develop the Greenthumb Property at Townsend Avenue & East 175th Street to the Department of Parks & Recreation. This Greenthumb, maintained by the Mount Hope Housing Company, is a beautiful resource with the potential of becoming a playground for neighborhood children.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Mount Hope Housing Company</p> <p>Location Cross Street 1: Townsend Avenue Cross Street 2: East 175th Street</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
34	105201834C	<p>Request: Renovate exterior component</p> <p>Explanation: Community Board #5 requests that the schoolyard of MS 459X be renovated for use by the school community, as well as programs sponsored by Good Shepherd Services and B.R.A.G. The schoolyard includes basketball courts, handball courts and a play area and is need of rehabilitation and new fixtures and play equipment.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Good Shepard Services B.R.A.G. Bronx Rises Against Guns</p> <p>Location Site Name: MS459 Address: 120 East 184th Street</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	105201801E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Provide additional funds for CD 5 area youth programs: Fair Share Delinquency prevention, specialized programs and a Beacon School. Youth programs remain at funding levels of ten years ago. Youngsters make up approximately 40% of population. Needs far outweigh ability to provide services/programs.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Community District #5 Youth Committee</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
02	105201802E	<p>Request: Other animal and pest control requests</p> <p>Explanation: Expand Pest & Animal Control Units to also include Animal Inspectors; additional Personnel Needed. CD5 is experiencing a major rat infestation. With major redevelopment, new construction and a growing population, rats are multiplying and moving into buildings/homes. Rats pose a health and safety danger with diseases they carry, especially to children.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
03	105201803E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: New York Public Library Request the City Restore Funding. The New York Public Library requests that the City restore funding to provide robust six day service including increased hours, diverse programming, strong collections and sufficient staff to support these functions. In these challenging economic times, the services provided through the Library are needed by New Yorkers more than ever.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: New York Public Library Community Board #5</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	105201804E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Hire Parks Enforcement Police Officers for Bronx Parks. Our parks are becoming increasingly dangerous and are often unattended/un-patrolled by NYPD. Many parks are becoming havens for drug dealers.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
05	105201805E	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: Requesting Funding for Special Needs Services for Immigrants. For example, citizenship applications, residency, employment applications, spousal waivers, accessing resources and other legal documents. The foreign born are more than one-third of the population in Community Board #5. By addressing these immigrant specific concerns will ultimately enable the foreign born to contribute even more to the economic vitality of the community.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Bronxworks</p>	<p>OMB supports the agency's position as follows: The Agency provides services for people who are eligible under certain guidelines.</p>
06	105201806E	<p>Request: Provide, expand, or enhance educational programs for adults</p> <p>Explanation: Provide Independent Living Skills Programs for Single Mothers. Community Board #5 is in dire need of funding for the Independent Skills Services program in our district. This program will provide a solid support system to single mothers who are working to make the transition from public dependency to self sufficiency.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Community Board #5 Health & Human Services Committee Hope Program</p>	<p>OMB supports the agency's position as follows: HRA has issued an RFP for improving how the agency helps its clients develop job skills, obtain employment and build sustainable careers that provide a path out of poverty. The improved employment plan included Education, Training and increase Program Participation. With this plan, we can do a better job helping clients develop skills and find work that pays enough to support their families and leave public assistance for good.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	105201807E	<p>Request: Improve the quality/staffing of existing programs offered in parks or recreational centers</p> <p>Explanation: Hire Parks Recreation Specialist-Consider Seasonal Hires for Cost Containment. Our parks and playgrounds are in dire need of adequate staff with which to provide recreational activities for the tens of thousands of young people using our parks. We presently have only one recreation staff person for all our parks and playgrounds.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
08	105201808E	<p>Request: Other cleaning requests</p> <p>Explanation: Create a Step Street Task Force to Clean the City's 128 Step Streets. Until the recent use of Work Experience Program (WEP) workers for cleaning step streets, DOS had abandoned its responsibility for these public streets. CD5 has 12 step streets which are mad unsightly and dangerous by litter.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
09	105201809E	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Feasibility Study for the Expansion of the Existing 46th Precinct. Increase in personnel has made it extremely crowded in this old dilapidated and archaic building. This situation must be improved not only for the working police officers, but also for the surrounding community.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Community Board #5</p> <p>Location Site Name: 46th Precinct</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	105201810E	<p>Request: Other transit service requests</p> <p>Explanation: Create a NYC Transit Authority Clean Team. A special team is needed to clean and paint elevated subway line stations, fight graffiti and work with communities on anti-litter/ant-graffiti activities.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
11	105201811E	<p>Request: Monitor and address water quality issues</p> <p>Explanation: Hire additional Inspectors for the Department of Environmental Protection. Personnel Inspectors to Monitor Fire Hydrants (Opening and Closing). Community District 5, for the last three years, has experienced the highest rate of hydrant openings in the borough of the Bronx. Ranking in the top three citywide.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
12	105201812E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Hire Additional Clerical Workers for the 46th Precinct. The addition of 100 new officers to the 46th Precinct over the next 24 months will require additional support staff to process paper work and service community requests/complaints.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 46th Police Precinct</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	105201813E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: Increase Illegal Dumping Task Force from Current Low Level. Sanitation police personnel cannot serve the ire need of our district. Must improve ability of Department to conduct surveillance and apprehend illegal dumpers. his is a major quality of life concern in CD5.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
14	105201814E	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Increase Staff in Bureau of Highways Maintenance Division: Additional Staff Persons Needed. With an increase in the need to repair streets as well as sidewalks and radways, there is a serious need for additional manpower in the Bronx Highways Maintenance Division. One gang is not sufficient to address the street repair needs in the borough.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	105201815E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Funding fire safety education outreach. The fire department needs to purchase smoke detectors and carbon monoxide detectors for distributing to the public.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	105201816E	<p>Request: Enhance educational and recreational programs</p> <p>Explanation: Community Board #5 is Requesting funding for Stay Well exercising programs for seniors who are fit and for those with disabilities. Seniors are in dire need of Aerobic exercise as well as routines designed to enhance balance, build muscle strength and aid in the performance o task associated with daily living.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: BronxWorks Innovative, East Concourse, Heights Neighborhood & Roberto Clemente Center</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
17	105201817E	<p>Request: Other senior center program requests</p> <p>Explanation: Requesting funding for computer labs and training. This will assist seniors to navigate computer and complex systems. The elderly have been an integral part of this community for generations. Seniors today live longer and despite some disabilities generally live better overall than their counterparts of pervious generations. Many older adults are isolated, frail, homebound, vulnerable to fraud and intimidation.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: BronxWorks Innovative, East Concourse, Heights Neighborhood & Roberto Clemente Center</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
18	105201818E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Restore Parks Maintenance Employees (to include the Division of Forestry and a Greenthumb Crew). Bronx Community District #5 has several playgrounds and parks which need to be properly maintained. Essential increases in maintenance staff are needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2018. After Adoption, agencies will schedule specific allocations.</p>

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Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	105201819E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: On Street Parking Study for Community Board 5 Area. On Street Parking is a priority Quality of Life issue for district 5. CB 5 is highly dense bedroom community. In addition, we have 7 Commercial Shopping Districts (Fordham Road, Webster Avenue, South Grand Concourse, Burnside Avenue, West 183rd Street, University Avenue/West Tremont Avenue and Featherbed Lane) and street parking is vital for our Community Board area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board #5</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
20	105201820E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: The mission of the Featherbed Lane Improvement Assoc. two-fold: 1) to reduce the risk of alcohol, tobacco and other drug use / abuse, and 2) to assist socially and economically disadvantaged youth and young adults in attaining the skills, knowledge and motivation to become responsible self-sufficient citizens. The end result is stronger families and a better community. FLIA also utilizes evidence based program curriculums designed to help students develop self-control, communication skills, and acquire resources to help them resist drug use, improve decision making strategies, and develop the motivation not use drugs. The philosophy is to help children and families grow physically, healthy, emotionally strong, socially involved, educationally prepared, and more culturally aware.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals.</p>

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Community District 5

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	105201821E	<p>Request: Provide, expand, or enhance adolescent literacy programs and services</p> <p>Explanation: Community Board #5 requests that DYCD establish a Computer Coding Program in the district for residents, (Youth and Young Adults and senior citizens) to learn computer coding. This is a very important skill which leads to quality job opportunities and assists in their educational development.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
22	105201822E	<p>Request: Build or expand incubator or affordable work or research lab spaces</p> <p>Explanation: Community Board #5 requests that the Department of Business Services establish a business incubator in the district to assist local business and Entrepreneurs to grow the businesses or establish new business ventures in technology, health care and retail areas, etc.. Possibly using Bronx Community College as a location for such an incubator.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
23	105201823E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Community Board #5 requests that the city establish a Victim Support Services Program in the district which would deal with the victims of crimes or the families of victims of crime. The program would assist these victims and their family's with funeral arrangements, counseling, financial support and other needs of these residents.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: This is outside of the NYPD's jurisdiction. However, there is a State Agency designed to compensate innocent victims of crime for their out of pocket expenses. https://ovs.ny.gov/</p>

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Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	106201801C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Bronx Community Board #6 requests that funding be allocated for the Parks and Recreation Department's Master Plan to construct an indoor recreation center on the former site of Bronx Borough Hall which has been vacant since 1969. If complete funding is not possible, we request that the Parks Dept. release a RFP for a licensing agreement with a non-profit organization that can provide the additional capital funding.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: United States Congressman Jose E. Serrano New York City Councilmember Ritchie Torres</p> <p>Location Site Name: Tremont Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
02	106201802C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: SCA states that School District 12, which is largely in CB 6, has an unfunded need of 572 seats. We request that an elementary school is built to accommodate the over 2,000 units of housing being built between 2015-2025 which will result in a larger student population. We also request that SCA accelerates its timeline to design and scope the 912 seats that are funded.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: New York State Senator Ruben Diaz, Sr. New York State Assemblymember Luis R. Sepulveda</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00351615</p>	<p>The agency will accommodate part of this request within existing resources.</p>

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Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	106201803C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: SCA states that School District 12, which is largely in CB 6, has an unfunded need of 572 seats. School District 12, which is in CB 6 ,currently has a greater than 160% utilization rate for its middle schools. We request that a middle school is built to accommodate the over 2,000 units of housing being built between 2015-2025 which will result in a larger student population. A new school is necessary to ease overcrowding. We also request that SCA accelerates its timeline to design and scope the 912 seats that are funded.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00351615</p>	<p>The agency will accommodate part of this request within existing resources.</p>
04	106201804C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The Quarry Road Recreation (Soccer) Field is in a deteriorated condition. Funding is requested for the installation of an artificial turf, additional bleachers, re-sodding, renovation of the field's comfort station and the creation of an on-site play area for younger children. If complete funding is unavailable we request that the department release a RFP for a licensing agreement with a non-profit to provide additional capital funds.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: New York City Councilmember Ritchie Torres New York State Senator Gustavo Rivera</p> <p>Location Site Name: Quarry Ballfields</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	106201805C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Mapes Field is in a deteriorated condition. A total renovation of the field is needed in order to increase the usefulness and accessibility of this community resource. Funding is requested for the installation of additional bleachers, re-sodding, the planting of trees, renovation of the field's comfort station and the creation of an on-site play area for younger children. If complete funding is not possible, we request that the Parks Department release a RFP for a licensing agreement with a non-profit that can provide the additional capital funding and help operate the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: New York City Councilmember Ritchie Torres New York State Senator Gustavo Rivera</p> <p>Location Site Name: Mapes Ballfield Address: 2107 Mapes Avenue</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
06	106201806C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: With the influx of housing units, a quality high school should also be built to serve the elementary school students in the district.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
07	106201807C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: HPD has been doing an admirable job in providing income for low and extremely low-income households. However, in order to spur more development it is important that more housing is provided for middle-income households in the form of rentals and home ownership opportunities in order to have people more invested in the community.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>

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Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	106201808C	<p>Request: Purchase equipment for cultural facility</p> <p>Explanation: We request funding for the purchase of sound equipment for the Bronx River Art Center's theater.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Supported by: New York State Senator Ruben Diaz Sr.</p> <p>Location Site Name: Bronx River Art Center Address: 1087 E Tremont Avenue</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
09	106201809C	<p>Request: Renovate site component</p> <p>Explanation: CB 6 would like to see additional after school facilities established in its district. The facilities should project job placement assistance programs, and alternative educational opportunities for our youth.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
10	106201810C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Construct a track path around the open field in Vidalia Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: New York City Councilmember Rafael Salamanca Jr. New York State Assemblymember Luis R. Repulveda</p> <p>Location Site Name: Vidalia Park</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Community District 6

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	106201811C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: For the West Farms Library we are requesting \$500,000 for ADA Upgrades to the restrooms and \$1,000,000 for a new roof.</p> <p>Responsible Agency: New York Public Library</p> <p>Project Id(s): LNXA11WFM</p> <p>Location Site Name: West Farms Branch Library Address: 2085 Honeywell Avenue</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
12	106201812C	<p>Request: Upgrade existing facilities for the homeless</p> <p>Explanation: A recent City audit found that an inexcusable number of homeless shelters/facilities have open building code violations and dilapidated conditions. We are requesting that funds be allocated for immediate repairs and upgrades to shelters, hotels and other facilities providing temporary housing for the homeless.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2018.</p>
13	106201813C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding is requested for needed improvements to the D'Auria-Murphy Triangle which is located on Adams Place between Crescent Avenue and East 183rd Street. Specific improvements would include installation of a water spray, new play equipment for young children, new benches and rubber safety matting where appropriate.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: D'Auria-Murphy Triangle</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	106201801E	<p>Request: Support BID formation planning</p> <p>Explanation: We request support from SBS to form a bid on East Tremont Ave from Webster Avenue to West Farms. There are numerous businesses on this strip but also, a growing number of vacant commercial spaces. A BID would help with marketing, street clean ups, and facade improvement. It is greatly needed for the economic development of CB 6.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: New York City Councilmember Rafael Salamanca, Jr. New York City Councilmember Ritchie Torres</p>	<p>OMB supports the agency's position as follows: Sponsor group should apply to SBS through the funding process. Please visit nyc.gov/SBS for more information.</p>
02	106201802E	<p>Request: Provide additional juvenile justice programs</p> <p>Explanation: ACS should explore releasing an RFP to contract with a non-profit provider to run a Bronx Youth Court at the office of Bronx CB 6 to handle cases involving young people, ages 10 to 18, who have been cited for low-level offenses such as vandalism, fare evasion, assault, and truancy. It would also prevent young people from being in the official court system.</p> <p>Responsible Agency: Mayor's Office of Criminal Justice</p> <p>Location Site Name: Bronx Community Board 6 Address: 1932 Arthur Avenue</p>	<p>OMB supports the agency's position as follows: For 10-15 year olds, the City Council already provides funding for Youth Court in the Harlem, Midtown, Red Hook, and Brownsville areas. We recommend asking the Council to expand this funding to include the Bronx. MOCJ also currently contracts with CCI, which manages the Bronx Community Solutions program. 16-18 year olds are already served by this program for post arraignment diversion. We recommend that the CB approach the City Council to increase funding to expand the contract to include pre-arraignment.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	106201803E	<p>Request: Provide a new or upgrade, renovate or expand an existing youth center or other facility for youths</p> <p>Explanation: DYCD should release a RFP and provide funding to contract with an existing non-profit community center in CB 6 to expand their afterschool programming.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Site Name: Mary Mitchell Community Center Address: 2007 Mapes Avenue</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
04	106201804E	<p>Request: Provide, expand, or enhance job training</p> <p>Explanation: There are over 2,000 housing units being constructed in the district and residents should be trained in construction and maintenance jobs for these future units. Due to the ongoing nature of construction residents should be prepared and able to work in their communities. HRA should release an RFP and contract with a construction company that is committed to training local residents on a large scale.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA has issued an RFP for improving how the agency helps its clients develop job skills, obtain employment and build sustainable careers that provide a path out of poverty. The improved employment plan included Education, Training and increase Program Participation. With this plan, we can do a better job helping clients develop skills and find work that pays enough to support their families and leave public assistance for good.</p>
05	106201805E	<p>Request: Provide, expand, or enhance the young adult internship program</p> <p>Explanation: The HS graduation rate in CB 6 hovers between 60-65% and HS drop-outs have the highest rate of unemployment in the country. We request more funding for slots for the Young Adult internship Program to help our youth out of school find jobs and go back to school if they so choose. DYCD should release an RFP for service providers to serve more of these students.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	106201806E	<p>Request: Provide, expand, or enhance job search and placement support</p> <p>Explanation: There needs to be stronger job placement support for those without college degrees in CB 6. Only 7.2% of residents over the age of 25 have a college degree and as a result job placement needs to be targeted to the population for jobs that do not require a bachelor's degree ie (construction or tech industry).</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Workforce development is one of HRA's priorities. While the budget has not increased in this area, the Agency has developed a more customized workforce development model. In November 2016, HRA announced contract awards for its three new employment programs -- CareerCompass, YouthPathways, and CareerAdvance. The new workforce development approach includes services for youth and other groups with specialized needs, such as those experiencing homeless or those with Limited English Proficiency.</p>
07	106201807E	<p>Request: Increase resources for youth crime prevention programs</p> <p>Explanation: The Police Athletic League is proven to prevent youth from committing crimes. We request an increase in funding for the PAL site at MS 118 in order to serve more students from Community Board 6.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: MS 118 Address: 577 E 179th Street</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction; however, the NYPD supports this request.</p>
08	106201808E	<p>Request: Expand child care services</p> <p>Explanation: With our district's growing population, there exists an urgent need for additional day care centers in our community. We believe that many of our existing day centers are already at capacity levels. Funding should be increased for day care centers so ACS can release RFPs for providers.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS will review this request.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	106201809E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Currently our local precinct is understaffed. Additional officers are needed to reduce the level of gun violence, drug sales, robberies and other crimes. We are requesting that funding be provided for the hiring of additional police officers for the 48th Police Precinct.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
10	106201810E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: We request that funding is provided to allow the Community Board to be a host agency for the NYC Urban Fellows program. This prestigious fellowship allows fellows to work in various city agencies and it should definitely include community boards as they are the most local form of government.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Location Site Name: Bronx Community Board 6 Address: 1932 Arthur Ave</p>	<p>The community boards' budgets will be maintained in FY 2018.</p>
11	106201811E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Increase funding for the Proactive Preservation Initiative in The Bronx to give HPD the tools it needs to identify building distress and survey more buildings. There are thousands of violations in CB 6 apartment buildings and HPD needs more staff to address them.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	106201812E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Expand the NYC Ladders for Leaders Program and designate Community Board 6 as a viable site. This will ensure high performing students can serve the community and learn about the most local form of government in the community board.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Site Name: Bronx Community Board 6 Address: 1932 Arthur Ave</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
13	106201813E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Although our community is fortunate to have two Beacon Program in the district (one primarily serving the Belmont community and the other primarily serving the West Farms community) we urgently needed funding for a third Beacon Program. This third Beacon should be sited in the southwestern portion of our community so as to serve the youth of Bathgate and central Tremont.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD is unable to meet this request due to financial constraints.</p>
14	106201814E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: We are requesting that funding be provided to our three local libraries (East Tremont, West Farms, and Belmont) in order that they may maintain 6-day a week services, purchase additional books and materials, and maintain staffing at sufficient levels.</p> <p>Responsible Agency: New York Public Library</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	106201815E	<p>Request: Provide, expand, or enhance educational programs for adults</p> <p>Explanation: HRA should allocate additional funding to contract with the SUNY Bronx EOC to support their educational programs such as GED classes and career certifications to serve more Bronx residents.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Location Site Name: SUNY Bronx EOC Address: 1666 Bathgate Avenue</p>	<p>OMB supports the agency's position as follows: Workforce development is one of HRA's priorities. While the budget has not increased in this area, the Agency has developed a more customized workforce development model. In November 2016, HRA announced contract awards for its three new employment programs -- CareerCompass, YouthPathways, and CareerAdvance. The new workforce development approach includes services for youth and other groups with specialized needs, such as those experiencing homeless or those with Limited English Proficiency.</p>
16	106201816E	<p>Request: Provide better park maintenance</p> <p>Explanation: Provide funds to hire additional park maintenance personnel, including pruners and cleaners.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
17	106201817E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: We are requesting that funding is allocated for the purchase of a van for Community Affairs Officers of the 48th Police Precinct. Officers currently have to use patrol cars or their personal cars. A dedicated van to Community Affairs would help the 48th Precinct and the community greatly.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 48th Police Precinct</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	106201818E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Provide funding to allow each Bronx Community Board to serve as a Work, Learn, and Grow Employment Program site. Several SYEP interns work at CB offices, but are unable to continue in the fall. This would also help engage the youth with community boards.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Site Name: Bronx Community Board 6 Address: 1932 Arthur Ave</p>	<p>OMB supports the agency's position as follows: Presently, service providers develop SYEP worksite placements in this area. Organizations wishing to be a worksite are encouraged to apply.</p>
19	106201819E	<p>Request: Ensure adequate funding for preventative and child protection services</p> <p>Explanation: CB 6 has the highest indication rate of child neglect or abuse in The Bronx at 40.7% and the third largest number of children involved at 2,810. Funding should be increased for these investigations and for preventative services.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not anticipate a decrease in funding of preventive and protective services.</p>
20	106201820E	<p>Request: Provide, expand, or enhance the out-of-school youth program for job training and employment services</p> <p>Explanation: DYCD should release an RFP to contract with Bronx organizations that train out of school youth in web development, coding, and other tech fields. The RFP should also include employers willing to hire residents who go through a paid training program through them.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	106201821E	<p>Request: Enhance educational and recreational programs</p> <p>Explanation: Funding should be increased for direct outreach services for senior citizens. These services, including nutrition counseling, recreation, and assistance handling financial matters, should be provided both on site at community organizations and at local senior citizens centers. This funding should also provided for increased home visitation services for those seniors who are no longer able to travel to centers and service providers' offices.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
22	106201822E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: There is a desperate need in our district for additional street corner garbage collection cans. The Sanitation Department should purchase and allocate additional collection cans to our district. The need for additional collection cans is particularly acute along our district commercial strips (Arthur Avenue, East Tremont Avenue, Fordham Plaza/Road).</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
23	106201823E	<p>Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p>Explanation: Increased funding should be provided to community organizations to encourage healthy eating as well as encourage bodegas to sell more fruits and vegetables</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH is committed to helping New Yorkers live healthier lives and plans to continue funding for obesity and physical activity programming contingent upon available resources.</p>

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Community District 6

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	106201824E	<p>Request: Clean catch basins</p> <p>Explanation: We request that additional workers be hired for the maintenance and repair of our district's catch basins.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
25	106201825E	<p>Request: Provide more community board staff</p> <p>Explanation: The expansion of the community board staff will allow for better service delivery to our constituents. At minimum, community boards' budgets should be increased to \$350,000.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>The community boards' budgets will be maintained in FY 2018.</p>
26	106201826E	<p>Request: Improve subway station or train cleanliness, safety and maintenance</p> <p>Explanation: The hiring of additional maintenance workers is needed to address cleanliness and repair issues at the IRT's East 180th Street and West Farms/East Tremont elevated train stations.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: East 180th Street Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Community District 7

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	107201801C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Currently, eleven out of our fourteen grade schools are operating overcapacity, with several of these schools severely overcapacity. Our community is experiencing a large increase in residential development with hundreds of planned housing units across the district. As a result of these new developments, school overcrowding will continue become a larger issue unless new grade schools are built immediately.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00351611</p>	<p>The agency will accommodate part of this request within existing resources.</p>
02	107201802C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Create Alternative Uses for the Kingsbridge Armory The proposal to redevelop the Kingsbridge Armory as a the Kingsbridge National Ice Center has been approved by the Community Board. We ask that the city continue to work towards the creation of this ice center and provide any needed infrastructure improvements.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Economic Development advocates.</p> <p>Location Address: 29 W Kingsbridge Rd</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	107201803C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Allocate funding for a Full Service Community Center to include senior, youth and child care services at the former Bronx Library Center located at 2556 Bainbridge Avenue.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p> <p>Supported by: Community Advocates</p> <p>Location Address: 2556 Bainbridge Avenue</p>	<p>Further investigation is required. Contact the agency.</p>
04	107201804C	<p>Request: Other animal and pest control requests</p> <p>Explanation: There is a need for a full-service, full-time animal shelter in the Bronx. Presently, the Bronx has only a part-time service which is insufficient for meeting the needs of the borough.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.</p>
05	107201805C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Kossuth Playground is in need of repair and renovation. Specifically, the board calls on the department to reconstruct the basketball courts and sitting area and provide additional lighting throughout the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Kossuth Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	107201806C	<p>Request: Upgrade or create new greenways</p> <p>Explanation: There is currently a city-owned vacant lot at Oliver Place between Marion and Decatur Avenues. The site is not only an eyesore for the community, but also has facilitated numerous negative activities including loitering, drug dealing and violent crimes. The site has long been a target for the development of a new park for community residents, but the resources have never been invested to make this plan a reality. The city should make a targeted investment to develop a playground or community garden on the lot to address these outstanding issues.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Bedford Park Residents</p> <p>Location Site Street: Oliver Place Cross Street 1: Marion Avenues Cross Street 2: Decatur Avenues</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
07	107201807C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Last year, a new elevator opened at the Kingsbridge Road B/D station making it the first station in the district that is fully accessible. While we are very thankful for the addition of this elevator, the MTA and other stakeholders must work together to ensure that every station is accessible in the future.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	107201808C	<p>Request: Other water supply system maintenance requests</p> <p>Explanation: Create a jogging path around the Jerome Park Reservoir with an entranceway on Goulden Avenue which would provide easier access to residents in the district. The current plans for the jogging path do not encircle the reservoir and the board has implored the Parks Department and DEP to reopen portions of the reservoir so the Cb#7 residents have easier access to this community amenity.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Jerome Park Reservoir Advocates Residents of Community Board #7</p> <p>Location Site Name: Jerome Park Reservoir</p>	<p>OMB supports the agency's position as follows: in late 2015 and in spring 2016 and fall 2016 DEP experimentally opened the perimeter to the public for a pilot</p>
09	107201809C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Repair the stone stairs at Williamsbridge Oval Park and make it ADA Accessible.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Williamsbridge Oval Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
10	107201810C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Provide additional capital funds to support the Vision Zero Program for problematic locations with in CB #7.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	107201811C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate the south end of the tennis Courts at St. James Park. The south end of the tennis courts at St. James Park are in poor condition and need to be upgraded.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: CB 7</p> <p>Location Site Name: St. James Park</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
12	107201812C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Repair and reconstruct the retaining wall in St. James Park along Creston Avenue and along 192nd Street. The retaining wall in St. James Park along Creston Avenue has many gaps, cracks and deteriorating masonry along its entire length and is a safety hazard to park goers. The park was recently renovated with Croton Mitigation Funds but repairs to the wall seem to be overlooked.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: North Fordham Residents Park Advocates</p> <p>Location Site Name: St. James Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	107201813C	<p>Request: Provide new or expand green infrastructure, e.g. greenbelts, bio swales</p> <p>Explanation: In addition to repairing catch basins, the board believes that the flooding issue on Mosholu Parkway could be addressed by the construction of green infrastructure such as bio swales along the Parkway.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: Mosholu Parkway</p>	<p>OMB supports the agency's position as follows: Bioswales are installed in the public right-of way and each location is selected based on a number of factors. In addition to meeting DOT pedestrian and vehicle clearance and safety requirements, the bioswale must be precisely located to collect stormwater runoff from the street. It also must be installed in an area where the underlying soil can absorb water. DEP is building the maximum number of bioswales to manage stormwater runoff and improve water quality in local waterways. Where we can install bioswales we will.</p>
14	107201814C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Requesting the placement of a light which would illuminate the flagpole at the intersection of Jerome and Bainbridge Avenues. (Woodlawn Station) The flagpole serves at this location is part of a veterans memorial, but cannot be seen at night and is in need of proper lighting.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Bainbridge Avenue Cross Street 1: Jerome Avenue</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	107201815C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund repair of the Perimeter fencing at the Williamsbridge Oval Park to address security issues. There are many portions of the current gate surrounding WBO Park where the iron gates are missing or have been compromised. This provided opportunities for individuals to enter the park after dark and cause a variety of disturbances for neighborhood residents or damage to the park's equipment or center. The repair of this fence around WBO Park will restore the first line of defense to the park and serve as a deterrent to vandalism and other quality of life issues.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Residents surrounding Williamsbridge Oval Park Park Advocates</p> <p>Location Site Name: Williamsbridge Oval Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
16	107201816C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: The recent push to create affordable housing has resulted in additional units for low-income residents in our district. However, there has been a severe shortage in the availability of affordable units for middle income residents. The lack of affordable housing has forced many of these residents to leave the area, further depressing the local economy as they are replaced with low-income or special needs populations.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	107201817C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The board calls for the department to fund the creation of Regatta Park on the waterfront at Fordham Landing. In previous fiscal years, funds had been allocated to start the project, but nonetheless, the project has never gotten off the ground. A renewed effort should be made to turn this eyesore into a park space for community residents.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Street: Exterior Street Cross Street 1: West Fordham Road Cross Street 2: University Heights Bridge</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
18	107201818C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Purchase and install Flash Cam Security cameras throughout the Parks in Community Board #7 to increase security. The community board has requested these cameras over the last five years. Since then there have been several major incidents that had the cameras been installed they would have acted as a deterrent to these crimes or provided evidence that would have aided law enforcement officials. The board requests that Parks purchase and install these cameras to address this increasing public safety issues.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Residents of CB #7 Park Advocates</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	107201819C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Build a Municipal Parking Garage for overnight use, merchants, shoppers and residents of Community Board #7. there is a major need for resident and merchant parking in the community.</p> <p>Responsible Agency: Department of Transportation</p>	This request is not recommended for funding.
20	107201820C	<p>Request: Improve parking operations</p> <p>Explanation: DOT should expand the municipal parking garage at East Gunhill Road and Jerome Avenue to allow for more parking availability.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Jerome Avenue Cross Street 1: East Gunhill Road Cross Street 2: East 212th Street</p>	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	107201821C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: Replace trailers at PS 56 and construct a Multi-story Building with a Ground floor Gym adjacent to current school. This school has been identified as one of the handfull of schools in CD 7 that is operating at 200% of capacity. There is no additional space, despaithe the fact that there are several temporary sheds serving as classrooms where there was once a playyard. Additionally, the new PS 56 anex on 361 East Gun Hill Road is a former PS 94 annex. We request that DOE/SCA conduct a study and design of a new building at this site and allocate funds for construction of the school.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Parents of PS 56 Educational Advocates</p> <p>Budget Line: 2363</p> <p>Project Id(s): A00309709</p> <p>Location Address: 3177 Webster Avenue</p>	<p>The agency will accommodate part of this request within existing resources.</p>
CS	107201822C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Allocate additional capital funding for the Poe Parks Cottage and Community Center. Poe Park has experienced an influx of community residents and tourist visiting and participating in community programs.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Poe Park Cottage</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the project is currently in procurement.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	107201823C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Fund Replacement of windows at the Mosholu Branch Library. Replacement of select windows are needed to ensure protection from the elements and to replace broken/damaged pieces.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Norwood Residents</p> <p>Location Site Name: Mosholu Branch Library</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	107201824C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Replace the HVAC system at the Mosholu Branch Library. The HVAC system at the Mosholu Branch needs to be replaced.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Norwood Residents</p> <p>Location Site Name: Mosholu Branch Library</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	107201825C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Repair the stone pillars on the eastbound and westbound lanes of Mosholu Parkway Main road and service road from Webster to Bainbridge Avenues. Some of these pillars have been damaged by motor vehicle accidents.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Norwood and Bedford Park residents</p> <p>Location Site Name: Mosholu Parkway Site Street: Mosholu Parkway Cross Street 1: Webster Avenue Cross Street 2: Bainbridge Avenues</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
CS	107201826C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The last major rehabilitation of Mosholu Parkway took place nearly forty years ago. In the meantime, the park has been allowed to fall apart with an increasing number of benches out of service, stone pillars crumbling and fencing falling apart. The board calls on the department to work with DOT to undertake a total rehabilitation of Mosholu Parkway.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Mosholu Parkway</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	107201827C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Replace the ejector pump at the Mosholu Branch Library. Work is needed on this issue to assure the continued operation of the facility.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Norwood Residents</p> <p>Location Site Name: Mosholu Branch Library</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	107201828C	<p>Request: Reconstruct streets</p> <p>Explanation: Fund Coles Lane as a Pedestrian Street with ADA accessibility. Coles Lane is a deteriorated street with uneven steps , broken pedestrian pavement and poor drainage. It is not accessible to wheel chair bound residents who are trying to access the Bronx Library Center from Bainbridge Avenue. Instead they must traverse Fordham Road to get to the library. additionally, Coles Lanes does not have any lighting and is an unwelcoming area after sunset. We request that DOT repair the pavement, convert the steps so that it is ADA accessible and provide upgraded street lighting.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Fordham Bedford Housing Corp. ADA Advocates and neighborhood residents.</p> <p>Project Id(s): HWD105-03</p> <p>Location Site Street: Coles Lane Cross Street 1: Bainbridge Avenues</p>	<p>This project is included in the Ten-Year Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	107201829C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Convert Whalen Park into a modern passive Recreation Center. The board believes that Whalen Park needs to be upgraded to provide a safe place for residents. Currently, this park is severely underutilized and has become a site frequented by homeless individuals. A modern passive recreation area at this location adjacent to the library, would draw more people and children to this location.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Norwood Residents</p> <p>Location Site Name: Whalen Park</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the project is currently in procurement.</p>
CS	107201830C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: The 52nd Precinct House is a historic landmark with its trademark Tower Clock, which is not currently operational. The board requests that the Tower Clock needs to be repaired.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: 3016 Webster Avenue</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	107201831C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Replace the roof and restore the exterior Masonry at the Mosholu Branch Library. The Mosholu Branch is in need of this work to ensure the safety of the workers and users of the library.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Residents of Norwood</p> <p>Project Id(s): LNEA13MHU</p> <p>Location Site Name: Mosholu Branch Library</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
CS	107201832C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Fund creation of commercial real estate spaces in the east Fordham Road D Train Station. These station hallways are vastly underutilized and are in the heart of the major business corridor in our district. Creating retail space in these stations will produce new businesses, job opportunities and provide services to commuters that do not typically exist in the Bronx but are found throughout other stations in the transit system. Additionally, creating more uses in this space can lead to collaboration between businesses and the MTA to renovate this station.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: MWBE Advocates Business Advocates</p> <p>Location Site Name: Fordham Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	107201833C	<p>Request: Provide shotspotters</p> <p>Explanation: The 52nd Precinct is among the pilot locations for the Shotspotter system, but the system currently does not cover the most problematic areas in the precinct. An expansion of the system to the whole precinct would be an invaluable tool in helping out precinct address rising gun violence in our community.</p> <p>Responsible Agency: Police Department</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	107201834C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Install security systems in Libraries within Community District #7, especially at the Bronx Library Center and the Mosholu Branch. Security is a growing concern among patrons of the libraries and the installation of security cameras would assist in the solving of crimes that occur on and/or adjacent to the buildings and also serve as a passive deterrent.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Library Patrons</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	107201835C	<p>Request: Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements</p> <p>Explanation: Improved streetscapes can be a vital tool in helping to attract and retain quality businesses and improve public safety. Streetscape investment would be particularly useful in the Webster Avenue area to support the types of development envisioned in the Webster Avenue Vision Plan.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Webster Avenue Cross Street 1: East Mosholu Parkway North Cross Street 2: East Fordham Road</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	107201836C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Construct a new Skateboard Park at Williamsbridge Oval. Our community lacks any type of park space for use by skateboarders. Many youth groups have requested CB & to assist them in obtaining funds for a new skateboard park in Williamsbridge Oval.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Youth Advocates Park Advocates</p> <p>Location Site Name: Williamsbridge Oval</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the project is currently in procurement.</p>
CS	107201837C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Install NYPD Security cameras on Bedford Park and Fordham Road. Surveillance cameras are a valuable crime fighting tool, but there are still many areas in our community that lack camera coverage.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	107201801E	<p>Request: Enhance educational and recreational programs</p> <p>Explanation: Provide Additional funding for our Neighborhood Senior Centers. Senior Centers operate on minimal budgets are highly dependent on additional funding from elected officials and other sources. As these funding sources dry up due to the weakened economy, centers are finding it extremely difficult to maintain basic operations. We request that DFTA increase the base budgets for senior centers without forcing them to turn to RFP's and other external grants. These programs should include a telephone reassurance program and outreach program.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: District Senior Centers Senior center participants</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
02	107201802E	<p>Request: Provide, expand, or enhance the out-of-school youth program for job training and employment services</p> <p>Explanation: The Summer Youth Employment Program has been in invaluable tool in equipping youth with valuable job skills while keeping them engaged and out of trouble. We urge that additional slots be allocated for summer jobs. However, there is currently no youth employment program during the school year. The department should explore opportunities for youth employment programs to after-school or weekends during the school year. In doing so, we can ensure that youth can continue to build their job readiness skills while earning money and staying off the streets.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
03	107201803E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: The current number of parks personnel assigned to trash removal is insufficient. Additional personnel are needed for trash removal and general upkeep of community park space.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	107201804E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Additional PEP officers are needed to patrol our parks and playgrounds to address various quality of life issues including vandalism, illegal barbecuing, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
05	107201805E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: After-school programs are a critical tool in improving education and keeping kids off the street and positively engaged. Additional after-school slots are necessary to ensure all children in the district are given the opportunity to utilize these services.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
06	107201806E	<p>Request: Increase enforcement of canine waste laws</p> <p>Explanation: The district has historically had one of the highest volumes of complaints regarding canine waste. An increase in enforcement activity would be helpful in addressing this long-standing issue.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
07	107201807E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Provide a Gardener for Mosholu Parkway. Mosholu Parkway is a very large park area and in order to keep up with the gardening and maintenance, we feel that there is a need for a dedicated full time gardener.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Mosholu Parkway</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2018. After Adoption, agencies will schedule specific allocations.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	107201808E	<p>Request: Expand code enforcement</p> <p>Explanation: Increase the number of building inspectors for new construction, renovations and elevator inspections. The Bronx in general and CD #7 specifically has seen a rise in new building construction, major capital improvements and other DOB related repairs. In light of the rise in the number of incidents and complaints about unscrupulous owners and contractors, the board is imploring the DOB to increase the number of inspectors in the Borough to meet current and projected demand.</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
09	107201809E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: The office receives many complaints about infrequent or inconsistent pickup of litter baskets across the district. Additional personnel and more frequent pickup would be helpful in addressing this ongoing issue.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
10	107201810E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: While certain areas of the district have many on-street trash cans, there are also large portions of the district in which none are available. Providing additional on-street trash cans and recycling containers would help to keep our streets cleaner.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	107201811E	<p>Request: Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p>Explanation: School aides provide a vital service in assisting teachers and principals with many issues in our public schools. The department should increase funding for aides and other non-teaching staff to improve education outcomes and to proactively address social, health and other issues that affect students and the school environment.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Principals have direct control over their respective school-based staffing needs and will make their decisions accordingly.</p>
12	107201812E	<p>Request: Provide more HIV/AIDS information and services</p> <p>Explanation: The Bronx continues to have one of the highest rates of HIV/AIDS infections and death in New York City. Additional services targeted at education and treatment in the borough would help to address this long-standing issue.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: Preventing the spread of HIV/AIDS and other STDs is a top priority for DOHMH. We were pleased to announce last year that the number of new adult AIDS cases is declining. Through a variety of condom distribution and community-based programs, we work to give communities the tools they need to stay safe. While additional services would be contingent upon available funds, please feel free to contact us to discuss available services in your community.</p>
13	107201813E	<p>Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p>Explanation: According to the most recent Community Health Survey, many residents are either overweight or obese and suffer disproportionately from related diseases such as diabetes. The Department of Health needs to partner with other agencies such as the Department of Education to ensure that nutrition and physical education programs are included in our schools. Additionally, the DOH should conduct targeted nutritional education programs to at-risk populations in the community.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH is committed to helping New Yorkers live healthier lives and plans to continue funding for obesity and physical activity programming contingent upon available resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	107201814E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Provide additional Funding for Community Boards to fulfill Charter mandated Responsibilities. We are grateful for the recent increase in the budgets of community boards. However, we are requesting that the city increase the community boards budget to \$350,000 each to assure that they can provide the mandated services to the districts such as a part time city planner, youth coordinator, and other employees or consultants.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>The community boards' budgets will be maintained in FY 2018.</p>
15	107201815E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Provide additional Personnel for HPD Inspections. There are many community residents who do not live in quality housing because of non-compliance with housing regulations. The primary cause is not that complaints are not recorded by HPD but the heavy reliance of self-certification for determining compliance. We request that HPD move away from relying heavily on self certification and hire additional enforcement personnel to deal with the large number of outstanding violations.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
16	107201816E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: The 52nd Precinct has a large coverage area which requires additional patrol cars. Areas in the northern half of the precinct often do not receive patrols due to a combination of high crime rates in the south and a lack of available equipment. The purchase of additional patrol cars would ensure that all areas of the precinct receive much-needed attention.</p> <p>Responsible Agency: Police Department</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	107201817E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: Increase the number of Sanitation Field Workers. With an increase in new housing construction and the overall population of Community Board #7, there is a need for additional sanitation workers to provide regular garbage, recycling and snow removal operations.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
18	107201818E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Provide additional funding for the Lehman College Performing Arts Center. LCPAC needs additional funding to involve a greater number of community residents in their ticketed programs, young people performance series.. In addition, the center needs a stage lighting upgrade. Additionally, the city has previously cut funding to LCPAC which already threatens to reduce programming opportunities for the arts. We ask that the city restore funding so that our community can also benefit fro the local arts programming.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Address: 250 Bedford Park Blvd W,</p>	<p>Citywide program funds will be maintained in FY 2018. Use the agency's application/RFP procedure.</p>
19	107201819E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Increase Fire Prevention Prevention and Education Programs. Due to an increase in new construction and renovation of buildings throughout the district as well as an older housing stock, we believe that there is a need to highlight the importance and distribution of Carbon Monoxide and smoke detectors throughout the district.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	107201820E	<p>Request: Address traffic congestion</p> <p>Explanation: As development continues to increase in the district, traffic congestion has become an ever increasing area of concern. The department should explore opportunities for reducing traffic congestion across the district.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further investigation is required. Contact the agency.</p>
21	107201821E	<p>Request: Assign additional transit police officers</p> <p>Explanation: The district is home to three subway lines and there are nine stations in the district. The large number of stations and lines has strained the ability of transit officers to address ongoing issues in the subway. Common complaints include panhandling, card swiping and vandalism. Additional officers would allow these complaints to be addressed quicker and more efficiently.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
22	107201822E	<p>Request: Expand street outreach</p> <p>Explanation: While New York City as a whole has continued to see an increase in street homeless, the problem has become serious in the Mosholu Parkway area. Residents have long complained that benches and secluded areas of the Parkway have become home to increasing number of street homeless who make camp in the area.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Location Site Street: Mosholu Parkway Cross Street 1: Van Cortlandt Avenue Cross Street 2: Webster Avenue</p>	<p>OMB supports the agency's position as follows: It is important to understand that the Street Homeless population are the most resistant to coming inside. These clients for the most part refuse to go to transitional shelter for a myriad of reasons. the public may see the clients on the street and may feel like nothing is being done because they seem them at the same location. In working with the street population it often takes time (months and in some cases years)to build trust with the individuals on the street. We need additional transitional opportunities to move those clients on the street who want to come in off the street.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	107201823E	<p>Request: Provide or expand district marketing, branding, and promotion</p> <p>Explanation: Several years ago, the Community Board and other stakeholders collaborated to create the Webster Avenue Vision plan which sought to transform Webster Avenue into a vibrant mixed-use district that serves the needs of culturally diverse neighborhoods and world class institutions. Since the passage of this plan, the city has made little effort to attract the types of retail establishments that would support this vision plan. The city needs to reengage with the board to create a marketing and business attraction plan for the area.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Location Site Street: Webster Avenue Cross Street 1: Fordham Road Cross Street 2: Gun Hill Road</p>	<p>OMB supports the agency's position as follows: Sponsor group should apply to SBS through the funding process. Please visit nyc.gov/SBS for more information.</p>
24	107201824E	<p>Request: Assign additional school safety officers</p> <p>Explanation: Community Board 7 has a high number of schools compared to neighboring districts, particularly in the number of high schools in the community. Additional school safety officers are needed to ensure the safety of students at these facilities, particularly as new residents move in and increase school populations.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.</p>
25	107201825E	<p>Request: Promote Quit Smoking Programs</p> <p>Explanation: According to the New York City Department of Health, our neighborhoods have some of the highest percentages of smokers in the entire city. The city should make a concerted effort at targeting smokers in our neighborhood with a particular focus on multi-lingual outreach to target specific communities.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	107201826E	<p>Request: Expand graffiti removal services on private sites</p> <p>Explanation: The average wait-time for graffiti removal is far too long and many residents no longer bother to report graffiti under the mistaken belief that it will not be addressed. It is clear additional resources are needed to cut-down wait times and allow for proactive graffiti removal.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
27	107201827E	<p>Request: Provide, expand, or enhance rental assistance programs</p> <p>Explanation: The current availability of programs such as the one shot deal help to keep New Yorkers in their homes. However, far too many residents are still falling through the cracks and ending up in shelters across the city. There is a pressing need to provide additional resources for rental assistance programs that can help stem the growing tide of homelessness in the city.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>
28	107201828E	<p>Request: Other educational programs requests</p> <p>Explanation: There is an acute need for physical education programs in neighborhood schools, both to assist in combating childhood obesity and in creating a more stimulating learning environment.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Through the Mayor's multi-year, \$100M PE Works initiative, every district public school in the City will receive a needs assessment and collaborate with PE specialists to create a multi-year action plan to address barriers to quality PE, and receive a range of supports to help ensure that students receive high quality physical education instruction that meets State requirements. As part of PE Works, we are also helping to hire about 500 PE teachers over the next few years to ensure that all elementary schools have a certified PE teacher on staff.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	107201829E	<p>Request: Other request for services for vulnerable New Yorkers</p> <p>Explanation: In our experience, many of the housing facilities for special needs population do not provide the case management services that these populations need. Three-quarter housing continues to be a particular issue of concern as these facilities bring mentally ill and recovering addicts into the community without providing the resources to help these populations thrive.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The Agency provides services for people who are eligible under certain guidelines.</p>
30	107201830E	<p>Request: Provide rental assistance/vouchers for permanent housing</p> <p>Explanation: The growing homeless population has forced the Department of Homeless Services to develop new shelters with a disproportionate share being sited in or around Community Board 7. In order to better serve the homeless and to prevent the proliferation of new shelters, the city must do more to provide rental assistance and vouchers to help the homeless transition to permanent housing.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>
31	107201831E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Purchase mechanical broom, mini-packer, grass cutter, and pickup truck for the Parks Department to address pathway maintenance and ensure frequent garbage collection in Community District #7 parks. A mechanical sweeper would provide better maintenance of the paths and parkways such as Mosholu Parkway and Aqueduct Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
32	107201832E	<p>Request: Provide or enhance rental subsidies programs</p> <p>Explanation: The lack of affordable housing and the continuing decline in the number of Section 8 vouchers has made it impossible for many residents to find affordable housing options. While the construction of new affordable housing would most precisely address this issue, additional rental subsidy programs would also be helpful in creating housing options for these residents.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
33	107201833E	<p>Request: Provide a new bus service or Select Bus Service</p> <p>Explanation: The Bx41 currently services Webster Avenue, but the service does not extend north of Gun Hill Road. In recent years, the area north of Gun Hill Road has experienced tremendous development with the addition of hundreds of new units of housing. The Bx41 service should be extended to ensure these new residents have access to transit and are connect to the lower portions of Webster Avenue.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Street: Webster Avenue Cross Street 1: Gun Hill Road Cross Street 2: East 233rd Street</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
34	107201834E	<p>Request: Provide a new bus service or Select Bus Service</p> <p>Explanation: Several years ago, a plan was approved by the MTA to add a new bus line from Fordham Road to LaGuardia Airport. The funding never materialized and the bus line was never fully implemented. The board continues to believe that this vital bus line will help connect the Bronx and Queens and provide a major link for local residents to connect to the many jobs available at the airport.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
35	107201835E	<p>Request: Improve school safety</p> <p>Explanation: The NYPD School Safety Report for this location is incomplete. However, there has been plenty of anecdotal evidence to support the need for additional school safety resources at this location.</p> <p>Responsible Agency: Department of Education</p> <p>Location Address: 149 E Mosholu Pkwy N</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
36	107201836E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: DOT should study the vacancy rate in the municipal parking garage located at East Gunhill Road and Jerome Avenue to explore the possibility of installing muni-meters in some or all of the parking spaces to allow for more turnover. As part of the parking survey study, DOT should do more outreach to inform the community of the availability of these parking spaces and post the application list online so it is more accessible.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Jerome Avenue Cross Street 1: East Gunhill Road Cross Street 2: E 212st Street</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	108201801C	<p>Request: Fund work and replacement of mechanical systems</p> <p>Explanation: HOUSING - New York City Housing Authority - Funding for necessary work required on mechanical systems at Marble Hill Houses and Fort Independence/Bailey Houses, including necessary repair/maintenance/replacement of heat and hot water systems and elevators. According to the Physical Needs Assessment provided by NYCHA staff, estimated expenditures required for immediate repairs are \$7,943,908, with long term needs being significantly higher.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: NYCHA Houses District 8</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
02	108201802C	<p>Request: \$7,300,000 for Library Expansion</p> <p>Explanation: LIBRARIES - Spuyten Duyvil Branch - 5,000 Square Foot Branch Expansion - Request Amount: \$7,300,000 (carried over from Committee FY 17 Capital requests) Boiler & HVAC Unit Replacements - Request Amount: \$1,000,000 (mimics NYPL FY 17 Capital request) ADA Upgrade - Request Amount: \$500,000 General Interior Renovation - Request Amount: \$5,600,000</p> <p>Responsible Agency: New York Public Library</p> <p>Project Id(s): LNEA18SPD</p> <p>Location Site Name: Spuyten Duyvil Branch Library Address: 650 West 235th Street</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	108201803C	<p>Request: Fund new restroom construction</p> <p>Explanation: PARKS & RECREATION - Construction of a new restroom and related plumbing repairs in Fort Four Park, plus required maintenance. DPR estimates the cost as somewhat in excess of \$3 million. Because this has been the committees top priority for several years and because this park is on the border between council districts, it was suggested that the committee ask Councilmen Cohen and Cabrera to make funding the restroom a priority.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Fort Four Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
04	108201804C	<p>Request: New roofs and exterior repairs including window replacements</p> <p>Explanation: HOUSING - New York City Housing Authority - Funding for necessary exterior work required at Fort Independence/Bailey Houses, including necessary repair/maintenance/replacement of roofs, masonry and windows. According to the Physical Needs Assessment provided by NYCHA staff, estimated expenditures required over the next several years are \$5,311,687, with long term needs being significantly higher.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Ft Independence / Bailey Houses</p>	<p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	108201805C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Argus Cameras for: Broadway & West 225th Street including the area of West 225th Street to Exterior Street & Broadway to 230th Street; Kingsbridge & University Avenues, Webb Avenue & Eames Place, Claflin Avenue & West 197th Street; Broadway & West 242nd Street west & Manhattan College Parkway; Johnson & Riverdale Avenues from West 230th to West 232nd Street; Sedgwick Avenue, Reservoir Avenue to Fort Independence Street; Independence Street at West 239th Street including south to West 235th Street; Sedgwick Avenue, Van Cortlandt Avenue West; Orloff Avenue to Saxon Avenue; Bailey Avenue, Summit Place to West 234th Street; Riverdale Avenue, West 236th to West 238th Streets</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
06	108201806C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: EDUCATION - In-Tech Academy (MS/HS368) - Athletic Track/approximately 1,000 students use the concrete athletic field on a daily basis for gym and recess. The track is shared with school X721, a District 75 school. It is also used for afterschool sports and recreation programs (Riverdale Neighborhood House) as well as summer camp and community programs. There are drainage issues with this track and several students fell during games and one student sustained a bloody contusion to his face and the other to the back of his head. It is necessary at this time to remove the concrete, address the drainage issue and replace it with a cushioned, synthetic surface that will have a longer life and will significantly reduce the risk of student injury.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: In-Tech Academy / MS/HS 368 Address: 2975 Tibbett Avenue</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	108201807C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: PARKS & RECREATION Redesign and reconstruction of the Bailey Avenue playground. DPR estimated the cost at \$5.36 million</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bailey Avenue Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	108201808C	<p>Request: AC units HVAC for auditorium, Smartboards</p> <p>Explanation: EDUCATION - PS 95 - AC units for all classrooms and new HVAC system in Auditorium, Upgrade classroom Smart Boards</p> <p>Responsible Agency: Department of Education</p> <p>Project Id(s): A00396366</p> <p>Location Site Name: PS 95</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
09	108201809C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: EDUCATION - PS 81- AC for gym, cafeteria and auditorium, including electrical upgrades, and 12 AC units in classrooms, including electrical upgrades, Computer Room upgrade, Library upgrade, School Yard upgrade.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00371099</p> <p>Location Site Name: PS 81</p>	<p>The agency will accommodate part of this request within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	108201810C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: PARKS & RECREATION - Restroom Construction at Broadway and West 251st Street in Van Cortlandt Park adjacent to the Parade Grounds.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Van Cortlandt Park Address: Broadway & West 251st Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	108201811C	<p>Request: Renovation and upgrades</p> <p>Explanation: LIBRARIES - Riverdale Branch - HVAC Unit Replacement - Request Amount: \$1,000,000 (mimics NYPL FY 17 Capital request) ADA Upgrade ADA Bathrooms - Request Amount: \$500,000 (mimics NYPL FY 17 Capital request) Full Interior Renovation - Request Amount: \$2,300,000 (carried over from Committee FY 17 Capital requests</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Riverdale Branch Library</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
12	108201812C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: PARKS & RECREATION - Reconstruction of the Pond Wall at Spuyten Duyvil Park to prevent water run off onto the roadway in the parking lot of the Metro North station.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: SPUYTEN DUYVIL SHOREFRONT PARK</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	108201813C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: PARKS & RECREATION - Erosion control measures in Ewen Park to prevent runoff downhill toward Riverdale Avenue. It was noted that the slope is used for sledding in the winter and that this should be considered if and when erosion-control measures are undertaken.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ewen Park Bronx</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	108201814C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: PARKS & RECREATION - Reconstruction of the steps on the historic south side entrance to the Van Cortlandt House Museum.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Van Cortlandt Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
15	108201815C	<p>Request: Rehab Step Street</p> <p>Explanation: TRAFFIC & TRANSPORTATION Rehab step street at Summit Place from Heath Avenue to Bailey Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Summit Place Cross Street 1: Heath Avenue Cross Street 2: Bailey Avenue</p>	<p>Work on this project/program was completed in FY 2017.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	108201816C	<p>Request: Resurface Seton Park Basketball Courts</p> <p>Explanation: PARKS & RECREATION - Resurfacing of the basketball courts in Seton Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Seton Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
17	108201817C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: PARKS & RECREATION Renovation of Van Cortlandt Park Stadium</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Van Cortlandt Park Stadium</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	108201818C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: PARKS & RECREATION - Renovation of the Strong Street Playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Strong Street Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	108201819C	<p>Request: Other water supply system upgrade requests</p> <p>Explanation: ENVIRONMENT & SANITATION: Reduce Combined Sewer Overflow: Funding for construction for Daylighting of Tibbetts Brook both inside and outside of Van Cortlandt Park in order to divert and prevent billions of gallons of water from overwhelming our Combined Sewer. Step 1: Inside Van Cortlandt Park, south of Van Cortlandt Lake, west to where the Weir ends; Step 2: north of the Henry Hudson Parkway NY State DOT BMP Basins (clean and enhance); Step 3: South along the CSX abandoned property from Van Cortlandt Park South to West 230th Street; Step 4: overflow from West 230 to the Harlem River (may have to be piped).</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: Tibbetts Brook/Van Cortlandt Pk</p>	<p>OMB supports the agency's position as follows: On 3/8/12, the NYS Department of Environmental Conservation (DEC) and DEP signed a groundbreaking agreement to reduce combined sewer overflows (CSOs) using a hybrid green and gray infrastructure approach. As part of this agreement, DEP will develop 10 waterbody-specific LTCPs plus 1 citywide LTCP to reduce CSOs and improve water quality in NYC's waterbodies and waterways. The goal of each LTCP is to identify appropriate CSO controls necessary to achieve waterbody-specific water quality standards, consistent with the Federal CSO Policy and the water quality goals of the Clean Water Act (CWA).</p>
20	108201820C	<p>Request: Increase resurfacing miles</p> <p>Explanation: TRAFFIC & TRANSPORTATION Increase resurfacing to fifteen lane miles for FY 2017</p> <p>Responsible Agency: Department of Transportation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
21	108201821C	<p>Request: Purchase van to transport WEP workers around district</p> <p>Explanation: ENVIRONMENT & SANITATION - Funding to purchase a van to enable WEP workers/interns to work around the district. They are currently limited to locations where they can walk to while carrying equipment from the 215 Street garage.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	108201822C	<p>Request: Remove or modify salt shed</p> <p>Explanation: ENVIRONMENT & SANITATION - Funding to remove or modify (i.e. using plastic liner BMP) the salt shed located in Van Cortlandt Park in order to abate pollution caused by salt leaking into the wetlands.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Name: Salt Shed Van Cortlandt Park</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
23	108201823C	<p>Request: Benches in commercial corridors</p> <p>Explanation: ECONOMIC DEVELOPMENT - Benches in commercial corridors</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
24	108201824C	<p>Request: Walkway construction</p> <p>Explanation: TRAFFIC & TRANSPORTATION Construction of walkway connecting Arlington Avenue north end dead end (at Skyview complex) to West 261st Street</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Arlington Avenue Cross Street 1: West 261st Street</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
CS	108201825C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: EDUCATION MS/HS 368 Bronx Gymnasium Divider (curtain) Bleachers, Boys & Girls Locker Room upgrade (includes larger & stronger lockers).</p> <p>Responsible Agency: Department of Education</p> <p>Location Address: 2975 Tibbett Aveue</p>	OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	108201826C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: EDUCATION Riverdale Kingsbridge Academy gym expansion for high school students from middle school only gym.</p> <p>Responsible Agency: Department of Education</p> <p>Location Address: 660 West 237th Street</p>	OMB supports the agency's position as follows: This request is not recommended for funding.
CS	108201827C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: LIBRARIES Major renovation of the Van Cortlandt Library through expansion in back of library to include new furniture, new equipment, new roof, new windows, HVAC unit for ADA compliance.</p> <p>Responsible Agency: New York Public Library</p> <p>Project Id(s): LNXA17VCT</p> <p>Location Address: 3874 Sedwick Avenue</p>	This request is partially funded.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	108201801E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: HOUSING (NYCHA) - Hiring of sufficient personnel for full staffing of all caretaker positions at Marble Hill Houses, Bailey Avenue Houses and Fort Independence Houses.</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
02	108201802E	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: EDUCATION - PS 37 Bronx Security System with Cameras and monitors (for student safety).</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 37</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
03	108201803E	<p>Request: Funding for Geriatric Program - Innovative Services for Seniors</p> <p>Explanation: HEALTH, HOSPITALS & SOCIAL SERVICES - Funding for the Riverdale Mental Health Association Geriatric Program (Innovative Services for Seniors (ISS) Program)</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
04	108201804E	<p>Request: Dementia Care Programs</p> <p>Explanation: AGING - Dementia Care (a) target funding for outreach programs to educate family caregivers on dementia, person-centered care, safety issues, and caregiver support opportunities, and (b) expand tuition assistance to allow eligible middle class participants (i.e., non-Medicaid) to attend accredited social adult day services programs, and provide respite for caregivers.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	108201805E	<p>Request: DRP Personnel for Lawns and Landscaped areas and Enforcement</p> <p>Explanation: PARKS & RECREATION - Personnel sufficient for maintenance, especially of lawns and landscaped areas, and enforcement in CB8 parks, especially on weekends and times of high use.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
06	108201806E	<p>Request: Programs for seniors education on home safety</p> <p>Explanation: AGING - Home Safety fund programs to educate community on home safety design and modifications (ease of access, fall prevention, security, etc) to allow older adults to safely remain in their homes.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
07	108201807E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: HOUSING Hiring of additional skilled trade workers to service Marble Hill Houses, Bailey Avenue Houses, and Fort Independence Houses.</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
08	108201808E	<p>Request: Count Down and Audible crossing signals</p> <p>Explanation: AGING - Safe Crossings increase count-down and audible crossing signals, and longer traffic light/walk changes on wide streets, especially near large senior populations.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	108201809E	<p>Request: 100000</p> <p>Explanation: YOUTH Funding in the amount of \$100,000 for Kingsbridge Heights Community Center to support of the after school and evening programs that provide services to youth of Bronx Community Board 8.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Site Name: Kingsbridge Heights Community Ct Address: 3101 Kingsbridge Terrace</p>	<p>OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals.</p>
10	108201810E	<p>Request: Other educational programs requests</p> <p>Explanation: EDUCATION - Library upgrade to provide support for curriculum, instruction and specialized efforts geared to improve student literacy.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
11	108201811E	<p>Request: Upgrade Infrastructure due to new development</p> <p>Explanation: DEP - Upgrade Infrastructure due in part to new development. Funding to increase resources for sewer inspections, cleaning, and repair of curb drains, catch basins, and sewer lines in order to alleviate serious local flooding problems in high-flow topographic areas.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
12	108201812E	<p>Request: Expand code enforcement</p> <p>Explanation: HOUSING Increase expense budget of Bronx office of DOB in order to hire two additional inspectors and provide for two additional vehicles as necessary to reduce backlog and allow for more timely attention to open complaints.</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	108201813E	<p>Request: Restoration of full bus service BX20 and decrease BX10 headways</p> <p>Explanation: TRAFFIC & TRANSPORTATION- NYCTA- Restore full BX 20 service to level prior to 2011 cuts. Decrease BX10 headways during peak periods.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
14	108201814E	<p>Request: Fund organic recycling DSNY Sections 81 and 83</p> <p>Explanation: ENVIRONMENT & SANITATION Funding to expand organic recycling in Bronx Community Board 8 Sanitation Sections 81 and 83.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
15	108201815E	<p>Request: Funding for organic composting education outreach</p> <p>Explanation: ENVIRONMENT & SANITATION Funding for NYC organic composting project to support education outreach and hiring of interns at two local organizations, The Friends of Van Cortlandt Park and Kingsbridge Heights Community Center, in order to increase community participation and collection options.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Name: KHCC</p>	<p>OMB supports the agency's position as follows: DSNY will evaluate this request.</p>
16	108201816E	<p>Request: Increase enforcement for ticketing Pooper Scooper and Dumping violators</p> <p>Explanation: ENVIRONMENT & SANITATION Funding to enable the enforcement branch to increase ticketing of pooper-scooper scofflaws and illegal dumping.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	108201817E	<p>Request: Hydroponic Gardens o school rooftops</p> <p>Explanation: EDUCATION Creation of rooftop hydroponic gardens in schools in Bronx Community Board No. 8 PS 24, RKA 141, MS 368 specifically requested.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
18	108201818E	<p>Request: Fund Innovative programs for senior centers</p> <p>Explanation: AGING - Innovative Programming provide funding opportunities for all senior centers to adopt specific innovative programs based on their current population profiles and to attract next generation participants, e.g., updated technologies, job/volunteer seeker support, caf style meal service, on-site benefit sign-ups, community outreach.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
19	108201819E	<p>Request: Monitor Home Care firms; Training for cognitive needs; Fund home visiting programs</p> <p>Explanation: AGING - Homecare (a) monitor homecare firms to ensure they effectively screen, train and supervise home attendant staff to serve clients with physical and cognitive/memory needs, and (b) fund administrative cost of outreach and home visiting programs for frail homebound adults.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>
20	108201820E	<p>Request: Provide small tractor and trailer for regular park maintenance</p> <p>Explanation: PARKS & RECREATION - Purchase of a small tractor such as a Toro or John Deere and accompanying trailer to aid in regular maintenance of CB8 parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	108201821E	<p>Request: Lighting at Kappock Street Underpass Lighting</p> <p>Explanation: TRAFFIC & TRANSPORTATION - Requesting lighting at Kappock Street Underpass.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Kappock Street Underpass Address: Kappock Street</p>	<p>OMB supports the agency's position as follows: LED conversions scheduled for 2017/2018 in the Bronx.</p>
22	108201822E	<p>Request: Stump grinder and tractor</p> <p>Explanation: PARKS & RECREATION - Purchase of one stump grinder and one replacement tractor for Van Cortlandt Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Van Cortlandt Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
23	108201823E	<p>Request: SBA Satellite Office</p> <p>Explanation: ECONOMIC DEVELOPMENT - Request Small Business Administration Satellite Office to be located in Bronx Community Board No. 8</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Location Site Name: Commercial Corridor</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
24	108201824E	<p>Request: Increase horticulture personnel</p> <p>Explanation: PARKS & RECREATION - Increase horticulture personnel to assist in maintaining Greenstreets.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	109201801C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Construct a Site for PSA8, NYCHA. This item, after several public hearings, was deemed more appropriately located at New York City Housing Authority - Bronx River Houses. We were advised that NYCHA was requested to renovate the Justice Sonia Sotomayor Houses (formerly Bronxdale Houses) old Community Center for use as a PSA. NYCHA is working to obtain preliminary Community Board approval and is preparing zoning overrides for mayoral approval prior to ULURP submission to Dept. of City Planning for certification.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: Bronx River Houses</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
02	109201802C	<p>Request: Renovate, upgrade or provide new community board facilities and equipment</p> <p>Explanation: Resources needed for community board office. We are moving into a new office and need upgraded equipment.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p>	<p>Further investigation is required. Contact the agency.</p>
03	109201803C	<p>Request: Renovate, upgrade or provide new community board facilities and equipment</p> <p>Explanation: Please See attached letters.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	109201804C	<p>Request: Reconstruct streets</p> <p>Explanation: the South end of CB9 was constructed over swamp land and many streets are sinking and are in great need of Reconstruction. Ex. White Plains Road, Stick Ball Blvd, Lafayette Ave, Boynton Ave, etc.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Yes</p> <p>Project Id(s): NN-X844C</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
05	109201805C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Close Ave between Bruckner Blvd & Story is closed illegally by man made gates. We request this street to be reopened and sidewalks installed for safety and improve traffic flow.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Yes</p> <p>Location Site Street: Close Ave Cross Street 1: Story ave Cross Street 2: Bruckner Blvd</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
06	109201806C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: We are requesting that the city re-visit the constructing two Bridges for vehicles in CB9. One on west side and east side of our district connecting to current city streets. Ex. Story and Lafayette ave, to help relive traffic conditions</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	109201807C	<p>Request: Repair or construct new medians or bus pads</p> <p>Explanation: We want to see every bus stop have concrete pads.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Assemblyman Luis Sepulveda Senator Jeff Klein</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
08	109201808C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Parkchester Train Station is one of the busiest train stations in the Bronx, serving thousands of seniors and disabled individuals. We need a elevator at this site.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Assemblyman Luis Sepulveda Senator Ruben Diaz Sr.</p> <p>Location Site Name: Parkchester Train Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
09	109201809C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: Construct Sidewalks on Metcalf Avenue Between Watson and Westchester Avenues. Construction of sidewalks on Metcalf Avenue, adjacent to the Bronx River Parkway, are needed because residents must walk in the street and it is dangerous.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Metcalf Avenue Cross Street 1: Watson Avenue Cross Street 2: Westchester Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	109201810C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: White Plains Road & Bruckner Blvd is a very dangerous intersection. A new Public School is being constructed and set to be completed in school year 2018. We are requesting a study and improvements for traffic and pedestrian safety at this intersection. Ex. Delayed Green for Pedestrians, additional cross walks, crossing guards, etc.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Yes</p> <p>Location Site Street: White Plains Road Cross Street 1: Bruckner Blvd. Cross Street 2: Watson Ave.</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
11	109201811C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Construct a Cricket Field in Soundview Park and other Parks in the District which are suitable for housing Cricket Fields. Explanation: As a result of the growing South Asian and East Indian populations in the district there is a growing need for suitable facilities to accommodate the popular sport of Cricket. There has been a great expansion of league play and it is important that suitable fields are available for recreation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Soundview Park</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	109201812C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: \$725,000 ADA elevator: this 1985 branch will replace the current outdated elevator and sure it is compliant with ADA regulations. \$1,700,000 boiler: this project will replace the current boiler with an energy efficient model this will make the building more energy-efficient by reducing energy consumption and greenhouse gas in missions. A new boiler will ensure that the library is adequate heated during the colder months. HVAC. This project will replace the HVAC system of energy efficient model. This is an existing project I need supplemental funding. NY PL branches are designated NYC office of emergency management cooling centers. They provide cool and safe environment for patrons and community members. During periods of extensive heat</p> <p>Responsible Agency: New York Public Library</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
13	109201813C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: 300,000 supplemental request - HVAC. This project will replace the HVAC system with an energy efficient model. This is an existing project that need supplemental funding. NYPL branches are designated New York City office of emergency management cooling centers. They provide cool and safe environment for patrons and community members during periods of extensive heat.</p> <p>Responsible Agency: New York Public Library</p> <p>Project Id(s): LNXEA08CP</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
14	109201814C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: \$300,000 - Boiler : This project will replace the current boiler with an energy efficient model.</p> <p>Responsible Agency: New York Public Library</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	109201815C	<p>Request: Provide surveillance cameras</p> <p>Explanation: We need upgraded cameras in all NYCHA Buildings in our district</p> <p>Responsible Agency: Housing Authority</p>	OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.
16	109201816C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: \$1,500,000 Exterior Request: This branch is in need of an exterior upgrade which will enhance the patron experience the repairs will beautify the branches exterior parents and ensure the comfort of staff and patrons inside.</p> <p>Responsible Agency: New York Public Library</p> <p>Project Id(s): LNCL15CAS</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
17	109201817C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: Allocate Funds for Sidewalks. Request funds for sidewalks at Close Avenue and Bruckner Boulevard adjacent to the planned Close Avenue Playground.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Close Avenue Playground</p>	OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.
18	109201818C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: Request: Construction of Sidewalks in Pugsley Creek Park and other parks throughout the district which do not have sidewalks. Explanation: Pugsley Creek Park has never had sidewalks and we feel it is important that new ones be constructed there as well as in other parks throughout the district which do not have sidewalks.</p> <p>Responsible Agency: Department of Transportation</p>	Further investigation is required. Contact the agency.

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Priority	Tracking Code	Project Information	Executive Budget Response
19	109201819C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Request: Design and Construction of Street and Storm Drainage Improvements at several locations along the perimeter of Pugsley Creek Park. Explanation: There is a need for the installation of environmentally sensitive bio-swale and bio-filtration perimeter storm water retention and detention systems which will enhance existing and create additional fresh water wildlife wetland habitats. Improvements should include landscaping, removal of chain link fences, metal guard rails, and installation of street curbs and paved street surfaces designed for parallel parking.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: Pugsley Creek Park</p>	<p>OMB supports the agency's position as follows: Name:PUGSLEY CREEK RELIEF SEWER / REPAIR OF EXISTING WM(CS-ER-WCP) Client Agency:Environmental Protection Cost:\$0 - 500K Phase:Construction Procurement Projected Completion Date:12/27/2020 Scope:Install new relief sewer and repair existing combined trunk sewer; perform water main work.</p>
20	109201820C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: We would like to see every bus stop in our district to have a bus shelter installed where possible, for the safety of our residents.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Assemblyman Luis Sepulveda Senator Jeff Klein</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	109201821C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Construct Bolton Avenue (from Gildersleeve Avenue to O'Brien Avenue). Requires development/creation of Bolton Avenue to include sewers, curbs, catch basins, street lights, street signs (black top, asphalt). The Parks Department is now prepared to start the development of Harding Park. Sidewalks and lights are required for public access.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Bolton Avenue Cross Street 1: Gildersleeve Avenue Cross Street 2: O'Brien Avenue</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
22	109201822C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Funding for a Study to Construct and Fund a Recreational Facility in El Parque de los Ninos. Number one priority to address the needs of the constituents of Bronx River and Soundview. Presently, there are two facilities dedicated within this Community Board which address the needs of our youth and residents and they are the YMCA (located at 2 Castle Hill Avenue) and the Kips Bay Boys and Girls Club (located on Randall Avenue and White Plains Road) and they have presently over 7,000 registered clients at each of these facilities. There are no facilities of this type within the aforementioned Bronx River/Soundview Neighborhood. It was a sentiment of those testifying that a facility of this type would help address the afterschool recreational and educational needs of</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: El Parque de los Ninos</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	109201823C	<p>Request: Reconstruct streets</p> <p>Explanation: We Request the Reconstruction of the following Streets: Lafayette Avenue from Thieriot Avenue to Castle Hill Avenue; White Plains Road from Seward Avenue to Lafayette Avenue; Newman Avenue from Lafayette Avenue to Randall Avenue; White Plains Road from Bruckner Blvd to Lafayette Avenue and Castle Hill Avenue to White Plains Road. The road conditions presently are dangerous and hazardous. While repairs have been made they have the longevity of no more than 5 years.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Lafayette Avenue Cross Street 1: Thieriot Avenue Cross Street 2: Castle Hill Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
24	109201824C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Allocate Funds for Additional Lighting. Request funds for additional lighting to be placed at Close Avenue and Bruckner Boulevard adjacent to the planned Close Avenue Playground.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Close Avenue Playground</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
25	109201825C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Streets & Sewers in the Clason Point Area (Newman Avenue from Soundview Avenue to Compton Avenue). Construction of streets & of sewers is needed for this area and the adjacent streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Newman Avenue Cross Street 1: Soundview Avenue Cross Street 2: Compton Avenue</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	109201826C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate Funds to Complete Phase II of Soundview Park. The first phase of Soundview Park has been completed. We want to develop plans for the area south of Randall Avenue between Bronx River Avenue and the Bronx River.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Soundview Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
27	109201827C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Adequate funding is needed to rehabilitate privately owned housing stock through such programs as Article 8A Program, the Participation Loan Program and the Home Improvement Program.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
28	109201828C	<p>Request: Renovate site component</p> <p>Explanation: Construct the Stevenson High School Performing Arts and Recreation Center. Build the proposed center earmarked for this school.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	109201829C	<p>Request: Renovate site component</p> <p>Explanation: Construct a Recreational Facility Adjacent to I.S. 174X. This junior high school is heavily populated and in need of an outside recreational facility adjacent to designated parkland (Pugsley Creek Park).</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Street: I S 174 X</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
30	109201830C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Construct P.S. 47 Mini School. There is severe overcrowding at this school.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364, 2364</p> <p>Project Id(s): A00351614, A00351615</p> <p>Location Site Name: P S 47</p>	<p>The agency will accommodate part of this request within existing resources.</p>
31	109201831C	<p>Request: Renovate site component</p> <p>Explanation: Design and fund a connecting, sheltered Breeze-Way between the permanent and temporary structure which will ensure the safety of the children from grades K-3 of P.S 69.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
32	109201832C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: We Request that Center Islands be Erected at: White Plains Road, from Lafayette to O'brien Avenue; Randall Avenue, from White Plains Road to Olmstead Avenue; Lafayette Avenue from Bolton Avenue to Metcalf Avenue; Story Avenue to Seward Avenue. To ensure the safety of the general public and address present traffic conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: White Plains Road Cross Street 1: Lafayette Avenue Cross Street 2: O'Brien Avenue</p>	<p>The agency will accommodate part of this request within existing resources.</p>
33	109201833C	<p>Request: Other request for services for the homeless</p> <p>Explanation: Provide Funding for a Handicap Vehicle for Transporting Seniors. Our seniors continue to request and support priority #7. The seniors have serious concerns about "pickup and drop off" and "delays and service." It was their opinion that there may not be presently enough vehicles to serve the needs of this aging population.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: The Agency provides Shelter Services for people in need.</p>
34	109201834C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Construct an Annex to the Existing Building for Additional Classroom Space at PS 119. This school is presently greatly overcrowded and additional classroom space is required.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364, 2364</p> <p>Project Id(s): A00351614, A00351615</p>	<p>The agency will accommodate part of this request within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
35	109201835C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Construct an annex to the existing PS 138X building, for additional classroom space. This school is at capacity and even with rezoning the neighborhood schools are at full utilization. This overcrowded condition is seriously impacting on the educational environment.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: P.S. 138X Parent Association</p> <p>Budget Line: 2364, 2364</p> <p>Project Id(s): A00351614, A00351615</p> <p>Location Site Name: P S 138 X</p>	The agency will accommodate part of this request within existing resources.
36	109201836C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Allocate Funding for a Feasibility Study to Develop an Elementary School Within Community District 9, in School District 12. There is a severe need to reduce area overcrowding in the schools within Community District 9, in School District 12.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364, 2364</p> <p>Project Id(s): A00351614, A00351615</p>	The agency will accommodate part of this request within existing resources.

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Priority	Tracking Code	Project Information	Executive Budget Response
37	109201837C	<p>Request: Install security cameras or make other safety upgrades</p> <p>Explanation: Monroe Houses Requests That Additional Funds be Allocated to Install Security Cameras Within Their Development. The additional cameras would help lower crime within this development.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Monroe Houses</p>	<p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>
38	109201838C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: The Department of Sanitation Requests Funds to Move to a New (Garage) Building on Zerega Avenue. The building they are currently in is not structurally sound and is condemned.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Name: Zerega Avenue</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
39	109201839C	<p>Request: Other public housing upgrades or renovations requests</p> <p>Explanation: Monroe Houses Requests that a Capital Project Be Created Which Would Improve Their Infrastructure, Walkways and Paths. The current infrastructure of Monroe Houses is damaged and needs to be repaired.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Monroe Houses</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
40	109201840C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Renovate Justice Sonia Sotomayor Houses Community Center as a PSA8. We originally requested that the NYPD construct a new PSA but we were advised that NYCHA was requested to renovate the Justice Sonia Sotomayor Houses (formerly Bronxdale Houses) old Community Center for use as a PSA. NYCHA is working to obtain preliminary Community Board approval and is preparing zoning overrides for mayoral approval prior to ULURP submission to Dept. of City Planning for certification.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: BRONXDALE HOUSES</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
CS	109201841C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Harding Park Playground has not been upgraded since it was constructed in 1999. We would like to see this Park renovated.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	109201842C	<p>Request: Plant new street trees</p> <p>Explanation: Plant Trees in the Neighborhood Strategy Area-NSA (15 Trees Per Block, 20 Blocks Per Year). The Department of Parks and Recreation will contract out and oversee the planting of 15 trees per block, along 20 blocks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	109201801E	<p>Request: Provide more community board staff</p> <p>Explanation: We serve nearly 200,000 residents making us the largest in the Bronx. we need more staff and budget for hiring and more resources.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>The community boards' budgets will be maintained in FY 2018.</p>
02	109201802E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: We would like to start a zoning initiative to modify zoning in the west and north parts of our district. During the last year we have completed community vision sessions and focus groups throughout out our district and want to take the next step to change zoning for our future needs.</p> <p>Responsible Agency: Department of City Planning</p> <p>Supported by: YES</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a decision. The community board should contact the DCP Borough Office</p>
03	109201803E	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: The Jacobi Hospital ER Fast Track unit must be a 24 hour facility. T</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Supported by: Yes</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	109201804E	<p>Request: Provide resources to train officers, e.g. in community policing</p> <p>Explanation: The NCO Program is vital and we need to double NCO officers.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.</p>
05	109201805E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: The 43 Pct needs more PAAs (4)</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.</p>
06	109201806E	<p>Request: Assign additional housing police officers</p> <p>Explanation: The NYCHA-PSA 8 needs 45 additional police officers and 5 civilian employees.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: The NYPD has implemented the NCO program to address community concerns. Commands under the NCO program have had a sizable increase in staffing compared to prior years.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	109201807E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: 2 vans is needed for transport PSA 8 officers. Additional equipment needed: 2 unmarked vehicles.</p> <p>Responsible Agency: Police Department</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
08	109201808E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: Provide Equipment for the 43rd Precinct. Request 1 ATV (all-terrain vehicle) for the precinct. This vehicle is needed to travel within our parklands, vacant lots and other undeveloped dirt surfaces that the patrol cars cannot access in emergency situations. Also, we are requesting 14 new Radio Motor Patrol Cars with mobile data computers.</p> <p>Responsible Agency: Police Department</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
09	109201809E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: We have received hundreds of complaints a year in ref to the inadequacy of service on this bus line. During rush hours the buses are full of riders and residents can not use this service line and are forced to walk to work. In addition, the service does not run after a certain time and residents can not utilize this bus line during the late hours. We need additional buses on this line during rush hour.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Assemblyman Marcos Crespo Senator Ruben Diaz Sr.</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Priority	Tracking Code	Project Information	Executive Budget Response
10	109201810E	<p>Request: Improve bus cleanliness, safety or maintenance</p> <p>Explanation: We have received many complaints of the buses not being clean. Also received complaints that the cloth chairs are unsanitary. Moreover, the buses on the BX05 are old buses.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Assemblyman Marcos Crespo Senator Ruben Diaz Sr.</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
11	109201811E	<p>Request: Improve subway station or train cleanliness, safety and maintenance</p> <p>Explanation: The Parkchester Train Station was renovated a few years ago. We have seen some issues with graffiti, station cleanliness and bathroom maintenance. The escalator, windows, lamps, etc need to be cleaned periodically. The escalator looks like its never been cleaned. We want to make sure this stations beauty is maintained.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Assemblyman Luis Sepulveda Senator Ruben Diaz Sr.</p> <p>Location Site Name: Parkchester Train Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
12	109201812E	<p>Request: Expand subway service frequency or hours of operations</p> <p>Explanation: The number 6 train line is a very busy line in the heart of our district. We have seen numerous issues with service frequency.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Assemblyman Luis Sepulveda Senator Ruben Diaz Sr.</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	109201813E	<p>Request: Provide a new bus service or Select Bus Service</p> <p>Explanation: We have the need to create a new service line along with the BX05 bus line and/or on Bruckner Blvd.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Assemblyman Marcos Crespo Senator Ruben Diaz Sr.</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
14	109201814E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: The intersection of Story Ave Bronx River Ave is gridlocked during rush hour. We request a traffic study to be conducted on story ave .</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Many elected officials and community groups support this.</p> <p>Location Site Street: Story Ave Cross Street 1: Bronx River Ave Cross Street 2: Metcalf Ave.</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
15	109201815E	<p>Request: Other traffic improvements requests</p> <p>Explanation: Allocate Funds for a Traffic Study to Install Traffic Devices on Castle Hill Avenue from E. Tremont Avenue to Zerega Avenue. There is a need for this due to an increased amount of vehicular traffic on Castle Hill Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Castle Hill Avenue Cross Street 1: E. Tremont Avenue Cross Street 2: Zerega Avenue</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	109201816E	<p>Request: Other traffic improvements requests</p> <p>Explanation: Request a Traffic Study of the Cross Bronx Expressway Service Road From Castle Hill Avenue to Bronx River Avenue; and to Include Nobel Avenue from the Cross Bronx Expressway Service Road to Mansion Street. Traffic conditions are dangerous and hazardous and cannot be addressed solely by the monitoring of the 43rd Precinct.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
17	109201817E	<p>Request: Address traffic congestion</p> <p>Explanation: The intersection of Bruckner Blvd and Bronx River Ave is gridlocked during rush hour. Effecting traffic flow on story ave and streets in vicinity. Residents are forced to walk to train station because buses cant move in traffic. We request this issue be addressed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: yes</p> <p>Location Site Street: Bronx River Ave Cross Street 1: Story ave Cross Street 2: Bruckner Blvd</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
18	109201818E	<p>Request: Other traffic improvements requests</p> <p>Explanation: Allocate Funding to Conduct a Traffic Study of Unionport, Castle Hill, Soundview and the Bronx River Communities. There is a need for additional traffic signals or devices to alleviate the high volume of vehicular traffic and speeding.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	109201819E	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: We Request that an Engineering Study Be Conducted at the Following Locations to Find a Permanent Resolution to the Continuous Erosion of Roadbed: White Plains Road from Lafayette Avenue to Randall Avenue and Lafayette Avenue From White Plains Road to Soundview Avenue. The road conditions presently are dangerous and hazardous. While repairs have been made, they have the longevity of no more than 5 years.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: White Plains Road Cross Street 1: Lafayette Avenue Cross Street 2: Randall Avenue</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
20	109201820E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: The intersection of Bruckner Blvd and Bronx River Ave is gridlocked during rush hour. We request a traffic study to be conducted at this intersection and surrounding streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Bronx River Ave Cross Street 1: Bruckner Blvd Cross Street 2: Bronx River Parkway</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	109201821E	<p>Request: Other traffic improvements requests</p> <p>Explanation: We Request that a Traffic Study be Conducted at Castle Hill Avenue from Westchester Avenue to Bruckner Blvd, Which Would Include the Bruckner Service Road (North and South from Zerega Avenue to Bronx River Avenue). Traffic conditions are dangerous and hazardous and cannot be addressed solely by the monitoring of the 43rd Precinct.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Castle Hill Avenue Cross Street 1: Westchester Avenue Cross Street 2: Bruckner Blvd</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
22	109201822E	<p>Request: Department of Sanitation is Requesting Funds for the Purchasing of Bobcats and the Re-Hiring/Re-Instatement of Supervisors/Field Officers.</p> <p>Explanation: The Department of Sanitation is requesting the purchasing of bobcats and re-hiring of supervisors/field officers for their development because they are lacking in manpower and need these items to be able to perform the duties within their development.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
23	109201823E	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Fund Feasibility Study to Create a Passive Recreation Area for the Existing Starlite Park. Request Starlite Park to become a passive park for people in the area to enjoy.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Starlite Park</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	109201824E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Identify Monies to Reinstitute Beacon Schools in Community Board Nine's District. We Are One of Largest Community Districts Within the Bronx and Many Areas Do Not Presently Have Any Services for Our Youth. To prevent crime and insure leadership development, additional Beacon Schools should be funded.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD is unable to meet this request due to financial constraints.</p>
25	109201825E	<p>Request: New equipment for maintenance</p> <p>Explanation: Allocate Parks Equipment for the M & O and Recreation Divisions. Need a grass cutting tracker and pickup trucks for the Community Board 9 area.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
26	109201826E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Restore Tree Pruning and Stump Removal Programs. Trees are in dire need of care.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
27	109201827E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Restore Parks Department Personnel for M & O and Recreation Divisions. Personnel urgently needed to adequately maintain and supervise parks and playgrounds.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2018. After Adoption, agencies will schedule specific allocations.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
28	109201828E	<p>Request: Other animal and pest control requests</p> <p>Explanation: We need to see who we can get more resources for Raccoon control for residents.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
29	109201829E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: THE NYPL receive the additional baseline funding of \$18,860 and the fiscal year 2017 city budget. The full restoration and baseline of expense funding in the cities FY 2017 budget will allow the New York public library to maintain the increase in hours from 46 to 50 weekly. We want to maintain and increase this funding.</p> <p>Responsible Agency: New York Public Library</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>
30	109201830E	<p>Request: Provide Funding to Staff the Environmental Control Board Office in Bronx County and/or Fund a Liaison to Each Community District.</p> <p>Explanation: The Bronx does not have an ECB office; residents and inspectors must travel to Manhattan or Queens.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The ECB is no longer part of DEP. On August 12, 2008, Mayor Bloomberg signed Local Law 35 that consolidated the Environmental Control Board (ECB) under the Office of Administrative Trials and Hearings (OATH).</p>
31	109201831E	<p>Request: Increase health inspections, e.g. for restaurants</p> <p>Explanation: We have seen the Health Inspectors system to be a revenue based system. Focused more on questionable enforcement rather than prevention and education. Which benefits the all parties including the public.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: Restaurants are inspected at least once every year. As a result of the grading program, restaurants with a B or C grade are more frequently inspected. In addition, DOHMH conducts inspections when complaints are made. More restaurants are earning A's as a result of our focus on poorer performers, and the overall number of inspections are going down.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
32	109201832E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: Continue Senior Resident Advisor Program. This program prevents unnecessary institutionalization of the elderly and provides 24 hour staffing for crisis intervention and emergencies. Services are provided by trained paraprofessionals and part-time professionals.</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
33	109201833E	<p>Request: Continue Crime Prevention/Victim Assistance Program for Seniors.</p> <p>Explanation: Responsible agency: Office of the Criminal Justice Coordinator The Council will provide crime prevention information and training, crime victims assistance services plus services to witnesses and the installation of locks, gates and other security devices in the homes of low and moderate income elderly in the N.S.A. tracts. And if referred by the police, services will be provided to low income elderly outside the N.S.A. tracts.</p> <p>Responsible Agency: Mayor's Office of Criminal Justice</p>	<p>OMB supports the agency's position as follows: MOCJ currently contracts with Safe Horizon, which provides these services to the community.</p>
34	109201834E	<p>Request: Enhance home care services</p> <p>Explanation: Fund Home Care Services. There aren't sufficient home care services for Community District #9's increasing elderly population. Funds are requested to provide for additional home care services.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>

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Community District 9

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
35	109201835E	<p>Request: Expand code enforcement</p> <p>Explanation: Hire More Building Inspectors and Code Enforcement Officers. Inspection and Code Enforcement are needed in order to stem building abandonment and deterioration.</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
36	109201836E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Provide Meals-on-Wheels Services. Funding is needed for Meals-on-Wheels services; there are not enough services for the elderly population in Community District #9.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>
37	109201837E	<p>Request: Fund Community Services Unit.</p> <p>Explanation: This Community Services Unit needs to be reinstated. This service is greatly needed in Community District #9.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
38	109201838E	<p>Request: Improve public housing maintenance and cleanliness</p> <p>Explanation: Bronx River Houses requests sweepers be purchased to offset and improve work performance within their facility. They have lost personnel over a period of several years and stated that the bobcat would improve cleanup and maintenance of their facility.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Bronx River Houses</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
39	109201839E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: New York City Housing Authority Requests Funding be Provided for Bicycles and Training. In discussion with NYCHA managers, it was noted that there has been an increase in crime within their facilities and that as a result of that conversation we would like to support that funding be provided for bicycles and training (10 bicycles and training for the officer of PSA 8). Also to be included are Monroe Houses and Sotomayor Houses as a pilot project.</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
40	109201840E	<p>Request: NYCHA Requests Funding of Recreational "Beacon" Afterschool Programs.</p> <p>Explanation: Our youth committee has identified the need for continued afterschool programs within our community. Thereby they are supporting the funding of recreational "Beacon" afterschool programs within NYCHA sites throughout our community district.</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
41	109201841E	<p>Request: Increase transportation services capacity</p> <p>Explanation: Provide Funding for a Handicap Vehicle for Transporting Seniors. Our seniors continue to support this request. The seniors have serious concerns about "pickup and drop off" and "delays in service." It was their opinion that presently there may not be enough vehicles to serve the needs of this aging population.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>
42	109201842E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: We are in need of a study to review possible affordable housing programs in our district.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
43	109201843E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: Seniors Request the Funding of Social Service Programs. Our seniors, during our public hearing, were very concerned over their quality of life, their limited income and essential services that they require. Therefore, they recommend the funding of social service programs, which would address their needs, to be sponsored at NYCHA sites. Also, seniors recommended sponsoring of more 202 Senior Citizen Housing to be built within the border of community board District 9.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	110201801C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The Athletic Field at Pelham Bay Park is utilized by thousands of area residents</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Warriors Football Club Representatives</p> <p>Location Site Name: Pelham Bay Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
02	110201802C	<p>Request: Upgrade or create new seawalls or bulkheads</p> <p>Explanation: Bronx Community Board #10 is a water bound Board. The Board is interested in seeing protective systems installed that will serve as breaks to storm surges. Additionally, the Board would like sewers to be assessed to see if they are equipped to handle storm surges.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
03	110201803C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Bronx Community Board #10 is a water bound Board. The Board is interested in seeing protective systems installed that will serve as breaks to storm surges. Additionally, the Board would like to see the sewers assessed to see if they are equipped to handle storm surges.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: This should be referred to the Mayor's Office of Recovery and Resiliency.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	110201804C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Most of our parks are along the waterfront. It is imperative that they be protected through a series of storm surge breaks like berms or sea walls. Only through proper resiliency management will these parks be saved in the event of a Hurricane Type 3 storm.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
05	110201805C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: The Board is home to the Hammond Cove Marina, a New York City Department of Parks and Recreation property. The property is leased to a private concessionaire. The inlet to the Marina is silted up. This makes the passage of boats in and out of the Marina difficult. For several years now the Board has made the dredging of this Marina and the adjoining non-Parks Locust Point Marina its number one priority. We feel that the Hammond Cove Marina is not living up to its potential as a recreational facility and consider dredging a must.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project requires additional review from other regulatory State agencies.</p>
06	110201806C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: The Board would like to see the immediate completion of the comfort station at Ferry Point Park West and the installation of a comfort station at Rodman's Neck for use by the Little League teams.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	110201807C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: At Orchard beach, there are elliptical building that were constructed during the Works Progress Administration of Franklin Roosevelt. These are landmarked structures and the Board would like to see the creation of a year round performing arts space.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	110201808C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: At Throggs Neck Houses there is a mold and mildew problem that is a result of leaking roofs. This problem affects both the public and living areas of the building. It is imperative that a program be enacted to eliminate this problem. There is a serious site settlement issue affecting all of the basements in the development. Foundation walls have been severely compromised. A capital program must be put into place to correct this basic problem. Many of the locks to the entrance doors of the buildings require replacement, with a new generation of magnetic locking devices. The public lighting throughout the development must be enhanced. NYCHA must make a commitment to hire sufficient staff and to provide equipment for the development to function at a high level.</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
09	110201809C	<p>Request: Upgrade or create new seawalls or bulkheads</p> <p>Explanation: Create a seawall for the Locust Point community.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Locust Point Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	110201810C	<p>Request: Reconstruct streets</p> <p>Explanation: Expedite the Pennyfield Avenue road project. Again, this is viewed as a joint DEP and DOT project.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: Pennyfield Avenue</p>	<p>This request is not recommended for funding.</p>
11	110201811C	<p>Request: Build new, expand or repair sanitary sewers</p> <p>Explanation: Expedite a joint capital project, for DEP and DOT for Brush Avenue between Schley Avenue and Bruckner Blvd, inclusive of Wenner, Rohr, Senger Places to create a high functioning drainage system and improved road surface.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The need for capital projects is determined either through internal DEP studies or in compliance with state or federal mandates. DEP regularly examines its infrastructure, work and complaint logs, and the needs of a growing city in order to create short-term and long-term solutions for problems relating to the City's water, sewers, noise, the air, pollutants, and other issues relevant to the agency. DEP must also comply with regulations and construct projects mandated by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	110201812C	<p>Request: Reconstruct streets</p> <p>Explanation: Expedite a joint capital project, for DEP and DOT for Brush Avenue between Schley Avenue and Bruckner Blvd., to create a high functioning drainage system and improve road surface.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Brush Avenue Cross Street 1: Schley Avenue Cross Street 2: Bruckner Boulevard</p>	<p>This request is not recommended for funding.</p>
13	110201813C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Middletown Road between Crosby Ave and Westchester Ave. This has been a priority of the Board. The Board understands that this will have to be a joint DEP and DOT project. The subsurface, drainage and sewer support system must be addressed in a systematic manner. Recently, the road was resurfaced, but it requires rebuilding in the future.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Middletown Road Cross Street 1: Crosby Ave Cross Street 2: Westchester Ave</p>	<p>OMB supports the agency's position as follows: The need for capital projects is determined either through internal DEP studies or in compliance with state or federal mandates. DEP regularly examines its infrastructure, work and complaint logs, and the needs of a growing city in order to create short-term and long-term solutions for problems relating to the City's water, sewers, noise, the air, pollutants, and other issues relevant to the agency. DEP must also comply with regulations and construct projects mandated by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	110201814C	<p>Request: Other water supply system upgrade requests</p> <p>Explanation: Reconstruct Middletown Road between Crosby Avenue and Westchester Avenue. This has been a priority for this Board for many years. The Board understands that this will have to be a joint DEP/DOT the subsurface drainage and support systems must be addressed in a systematic manner. Recently the road was resurfaced but it requires complete reconstruction in the future.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The need for capital projects is determined either through internal DEP studies or in compliance with state or federal mandates. DEP regularly examines its infrastructure, work and complaint logs, and the needs of a growing city in order to create short-term and long-term solutions for problems relating to the City's water, sewers, noise, the air, pollutants, and other issues relevant to the agency. DEP must also comply with regulations and construct projects mandated by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.</p>
15	110201815C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Add a catch basin on Ditmars Street and King Avenue</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Ditmars Street Cross Street 1: King Avenue</p>	<p>OMB supports the agency's position as follows: Catch basin installations are determined in accordance with drainage plans promulgated by DEP according to our engineering standards, appropriate zoning and other variables. New catch basins are only installed as part of a capital project for an entire street or intersection.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	110201816C	<p>Request: Other transit service requests</p> <p>Explanation: The Board has been told that Co-op City will be the site of a Metro-North Station. The Board would like to see an expansion of this concept to not only have a station, but to have a regional rail link with Amtrak. There are no stations in the northeast Bronx that allow for link-ups with Amtrak and Metro North trains. The area just to the west of Co-op City, along the Amtrak right of way would be suitable for this type of station.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
17	110201817C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Completely enclose the firing range at Rodman's Neck in the Bronx.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: Rodman's Neck</p>	<p>Capital Funding was provided to implement a project that addresses this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	110201818C	<p>Request: Other water supply system maintenance requests</p> <p>Explanation: Establish a fund to dredge Westchester Creek. This important commercial waterway is impacted by silt, which limits the transit of fuel oil barges for a major fuel supplier.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: Westchester Creek</p>	<p>OMB supports the agency's position as follows: On 3/8/12, the NYS Department of Environmental Conservation (DEC) and DEP signed a groundbreaking agreement to reduce combined sewer overflows (CSOs) using a hybrid green and gray infrastructure approach. As part of this agreement, DEP will develop 10 waterbody-specific LTCPs plus 1 citywide LTCP to reduce CSOs and improve water quality in NYC's waterbodies and waterways. The goal of each LTCP is to identify appropriate CSO controls necessary to achieve waterbody-specific water quality standards, consistent with the Federal CSO Policy and the water quality goals of the Clean Water Act (CWA).</p>
19	110201819C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct streets within and around the perimeter of the Westchester-Zerega Industrial Business Zone. Especially in the vicinity of Commerce Avenue. A complete listing of those streets was provided to DOT. The Board envisions this to be a joint DOT and DEP project.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Westchester-Zerega IBZ</p>	<p>The agency will accommodate part of this request within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	110201820C	<p>Request: Reconstruct streets</p> <p>Explanation: The Board would like to see the establishment of a joint capital project with DOT to correct the street anomalies at Bellamy Loop. This area lacks proper drainage. The Preliminary Budget Register for FY 2016, the agency response stated the "The location needs to be investigated by both DOT and DEP. Results may merit the installation of a capital project. We will advise you upon investigation." What is the status of the investigation? The Board has been requesting this action from the agency</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Bellamy Loop Cross Street 1: Co-op City Boulevard</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
21	110201821C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Renovate the 45th Precinct. The NYPD has indicated that it will be renovated. However, the Board believes that the Precinct should move into a modern building with a parking lot.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 45th Precinct</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
22	110201822C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Board would like to see the adoption in the MTA Capital Plan of elevator service for Buhre Ave and Westchester Square Stations of the IRT #6.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	110201823C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: A riverfront park should be created in Co-op City, along the banks of the Hutchinson River Parkway including a skate park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
24	110201824C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Lighting for Co-op City Bike Path</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Co-op City Bike Path</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	110201801E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Additional officers should be assigned to the 45th Precinct. All of the officers should be equipped with body cameras. The Precinct should benefit from the new initiative that will provide resources for foot patrols.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: 2877 Barkley Avenue</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
02	110201802E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: The 45th Precinct needs new vehicles both marked and unmarked to conduct their work.</p> <p>Responsible Agency: Police Department</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
03	110201803E	<p>Request: Assign additional housing police officers</p> <p>Explanation: Additional Housing Bureau Officers should be assigned to PSA 8. All of the officers in this command should be equipped with body cameras. The PSA 8 command should benefit from the new initiatives designed to provide foot patrols.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: The NYPD has implemented the NCO program to address community concerns. Commands under the NCO program have had a sizable increase in staffing compared to prior years.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	110201804E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Bronx Community Board #10 has many bars and restaurants located within its environs. There are many noise complaints associated with the operation of these facilities. The 45th Precinct has a limited number of noise meters. When one goes down, it is sent out for repair, which takes a protracted period of time. If the Precinct is to meaningfully answer noise complaints, it needs additional noise meters.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: 2877 Barkley Avenue</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
05	110201805E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: Equip the agency with large tow trucks and a facility in which impounded trucks can be stored.</p> <p>Responsible Agency: Police Department</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
06	110201806E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: The number of Parks Enforcement Personnel or PEP officers deployed to Pelham Bay Park, Orchard Beach and Ferry Point Park must be increased. These facilities are used by hundreds of people and they must be made safe.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	110201807E	<p>Request: Other health care facilities requests</p> <p>Explanation: Seek and develop funding for the Throggs Neck Volunteer Ambulance Corp., the only entity of its kind in the northeast Bronx.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Address: 3955 East Tremont Avenue</p>	<p>OMB supports the agency's position as follows: Ambulance services are not operated by NYC Health + Hospitals.</p>
08	110201808E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Continue a public relations campaign for providers, like Montefiore Hospital, to assemble educational pamphlets regarding the appropriate usage of emergency rooms.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
09	110201809E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: The On site After School Programs in the Board are the Out of School Time Programs operated at the following Elementry Schools: The Child development Center of the Mosholu Montefiore Community Center at PS 153, the Child Development Center of the Mosholu Montefiore Community Center at PS 160, the Directions For Our Youth Program at PS 72, the Kips Bay Program at PS 304, the Kips Bay Program at Throggs Neck Community Assoc. of NYCHA , Sports and Arts in Schools Foundation at PS 178 and PS 175, the YMCA Program at PS 14 , are excellent and require additional funding. Also fund youth programs like Renaissance, Ladders for Leaders and the Beacon Programs for after and out of school initiatives.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	110201810E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: The SYEP Program is an excellent initiative that prepares young people for the world of work. This Community Board has utilized the services of the young people from this program and knows of several instances, where the youth participants have gone onto enriching employment experiences. The Program should be expanded and enthusiastically funded.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
11	110201811E	<p>Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p>Explanation: The Onsite After School Programs at the following Middle Schools should receive increased funding for their excellent programs. The Child Development Center of the Mosholu Montefiore Community Center at the Equality Charter School, Direction for Youth at IS 180 and IS 181, East Side Houses at the (Urban Assembly Academy of Civic Engagement), Kips Bay Boys and Girls Club at MS101X, Sports and Arts In Schools Foundation at Truman HS , Xposure Foundation at Mott Hall School, New York Junior Tennis League at PS 71. The Phipps Community Development Beacon Program at IS 192 Piagentini-Jones School, should be fully funded.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	110201812E	<p>Request: Other educational programs requests</p> <p>Explanation: This Board has historically recommended the establishment of a medical high school for our Board's service area. Given our proximity to the Jack D. Weiler Hospital of Montefiore Hospital, Jacobi Hospital, the Albert Einstein College of Medicine and Calvary Hospital, the Board thought that any new school proposed for the Herbert H. Lehman Campus, should be one that is medically related. The Board further felt that the students could benefit from internships at the above institutions.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Proximity to Montefiore Hospital</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
13	110201813E	<p>Request: Expand street outreach</p> <p>Explanation: Bronx Works is the organization that conducts outreach services for the homeless in Community Board #10. They do an excellent job. The Board believes that this organization should receive enhanced funding.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: The Agency continually works with Provider organizations to enhance service that are working successfully. Identifying best practices and expanding those services are a ideal.</p>
14	110201814E	<p>Request: Expand street outreach</p> <p>Explanation: DHS should conduct a program and contractual audit of the Acacia Network Housing's operation of Crystal's Place, located at 555 Hutchinson River Parkway. Items to be examined should include the need for laundry facilities, the quality of the food offered the clients and the tepid response to the offer by this board to the managers of the site about job services.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Location Address: 555 Hutchinson River Parkway</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	110201815E	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Permanent No parking signs should be installed along the Ring Road in Ferry Point Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ring Road in Ferry Point Park</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
16	110201816E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: Provide a recreational assistant in Pearly Gates Park, to assist the volunteers in their recreational program and give this program access to the park house.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Pearly Gates Park</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2018. After Adoption, agencies will schedule specific allocations.</p>
17	110201817E	<p>Request: Other senior center program requests</p> <p>Explanation: Expand the hours of the Glebe Avenue Senior Center, so that it is a full-time center. Currently, the center is operated by the YMCA as a part-time program. Glebe House, at 2125 Glebe Avenue, Bronx NY 10462, is the Senior Citizen Component for the NYCHA managed Castle Hill Houses.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Glebe Avenue Senior Center Address: 2125 Glebe Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	110201818E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: There is a critical need to adequately fund and staff the Forestry Unit of the DPR to prune the many trees in the Board's service area. Over 70% of the Board is green cover. Every year tree limbs become entangled in the overhead power lines or diseased limbs fall on people's homes and cars. More tree pruning staff re needed to take care of these matters. There is a need to adequately fund and expand the sidewalk tree root program. the root syste of the old growth trees causes the sidewalks to buckle, creating trip hazards. To eliminate this problem, this program must be adequately funded.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
19	110201819E	<p>Request: land re-use</p> <p>Explanation: As far as EDC controlled site in CB #10, the Corporation maintains ownership of a site on Bartow Avenue in the middle of the Bay Plaza Mall. For several years, this site has been used by the NYPD to store evidence in trailers. There are quite a few trailers on the site and the area is unattractive. Our Board believes that EDC should ask the NYPD move the trailers elsewhere and allow the site to be developed for other purposes.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	110201820E	<p>Request: Reduce mosquito populations</p> <p>Explanation: Many of the communities in our Board service area are surrounded by water. The mosquito population is generally high. When spraying takes place, it is usually in the marshland areas around Pelham Bay Park and that only occurs when there is evidence of an infestation. We in Community Board #10 would like to see the NYC DOH and MH take a more proactive view of the situation and treat the shoreline communities of Edgewater Park, Silver Beach, Co-op City, City Island, Throggs Neck and Ferrypoint, as a matter of course, whenever the West Nile Virus season occurs.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.</p>
21	110201821E	<p>Request: Other animal and pest control requests</p> <p>Explanation: As property developers move forward with construction projects in the areas north of our Community Board in Westchester County, entire habitats for animals are destroyed. This forces the animal population of deer, skunk, possum, raccoon and coyote to move toward the safer and food plentiful environments of the northeast Bronx. Throughout every neighborhood in our Community Board, we have received reports of animals foraging and making homes in parks and people's backyards. There is no City program to deal with this situation. Our Board believes that NYC DOH and MH should partner with known humane organizations to develop a capture and release program, to move the animals to more suitable environments, when they are encountered in human population centers.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	110201822E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: Several years ago the MTA New York City Transit had to reconfigure the bus service within Co-op City, because of fiscal constraints. The resultant situation was that the northern portion of the development saw service on the BX 26 and BX 28 truncated. A new bus known as the BX 38 was created to link up with the BX 26 and BX 28. Over the years, there have been concerns expressed by the community over the schedules and long waiting periods between buses. The Board would like to learn of the wait times between these intersecting buses. Additionally, the Board has heard from commuters that night service on the BX 26 needs to be expanded to serve late night health care workers.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
23	110201823E	<p>Request: Other transit service requests</p> <p>Explanation: Extend Express Bus Service to lower Manhattan, City Hall, Bowling Green and Battery Park</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
24	110201824E	<p>Request: Upgrade existing facilities for the homeless</p> <p>Explanation: Security at the three homeless shelters in the Board, Crystal's Place at 555 Hutchinson River Parkway, Town and Country at 2244 Tillotson Avenue and the Acacia shelter at 1564 St. Peters Avenue should be reviewed. The Board has received concerns about the ability of the contractual security staff to handle situations at the shelter. In the case of the shelter at 555 Hutchinson river Parkway, DHS Police visit the site already. However, in light to the recent killing of a staffer at another shelter not in our Board, we believe that the entire security set up should be reviewed.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: Based on an evaluation conducted by NYPD, the Agency has increased the number of Security Guards and Peace Officers in the DHS shelters throughout NYC.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	111201801C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct the north side of Pelham Parkway. This section of Pelham Parkway is in dire need of reconstruction. There are no guard rails, and potholes sometimes get as large as craters.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Member Vacca Northeast Bronx Association</p> <p>Project Id(s): HWX710A</p> <p>Location Site Street: Pelham Parkway Cross Street 1: Stillwell Ave Cross Street 2: Boston Rd</p>	<p>This project is included in the Ten-Year Plan.</p>
02	111201802C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Fund the installation of elevators at all of our subway stations. The following subway stations in our district are in need of ADA compliance: Allerton 2/5, Bronx Park East 2/5, Morris Park 5, Pelham Parkway 5, Gun Hill Road 5.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	111201803C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Rehabilitate Peace Memorial Plaza, which is in need of a total renovation, including the installation of a Veterans Memorial Wall for the Bronx's fallen and missing in action United States military personnel. We understand last year's response, but we need to know how much the renovation would cost before we attempt to solicit funds from elected officials.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Morris Park Community Association</p> <p>Location Site Name: Peace Plaza Address: Williamsbridge Rd & Esplanade</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
04	111201804C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate Pelham Parkway from the Bronx River Parkway to Stillwell Avenue: bridle path, drainage, re-sod and replant foliage on greenways, rehabilitate cross paths and pedestrian walks, repair and replace benches, install sidewalks and curbs. Construct a display gateway at Bronx River Parkway and a monument at Williamsbridge Road. Construction has started at the western end of Pelham Parkway, but funds have not been committed for the rest of the parkway.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Pelham Parkway Neighborhood Association</p> <p>Location Site Street: Pelham Parkway Cross Street 1: Stillwell Ave Cross Street 2: Boston Rd</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	111201805C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Pelham Parkway from Stillwell Avenue to the Hutchinson River Parkway. The roadway here is in dire need of repair. The potholes here have caused great damage to motor vehicles.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Chester Civic Association Northeast Bronx Association</p> <p>Project Id(s): HBX1127</p> <p>Location Site Street: Pelham Parkway Cross Street 1: Stillwell Ave Cross Street 2: Hutchinson River Pkway</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	111201806C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Fund the resurfacing of all roadway space within the Jacobi Medical Center complex, which is plagued with major pothole problems.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Supported by: Jacobi Medical Center</p> <p>Location Site Name: Jacobi Medical Center</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	111201807C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: The student population continues to grow. P.S. 97 was built for 330 students but now has many, many more. They are using transportables currently, which the Department of Education Chancellor vowed to rid schools of. We are requesting again this year consequently the construction of an annex at P.S. 97.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00351614</p> <p>Location Site Name: P.S. 97 Address: 1375 Mace Av Site Block: 4474 Lot: 1</p>	<p>The agency will accommodate part of this request within existing resources.</p>
08	111201808C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Funding to upgrade the Allerton, Morris Park & Pelham Parkway-Van Nest Libraries. We support and recognize the need and mission of the New York Public Library and therefore support their request for increased public funding for these three branches.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: The New York Public Library Council Member Vacca</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	111201809C	<p>Request: Address traffic congestion</p> <p>Explanation: Community Board 11 is requesting an area-wide study for the construction of Bassett Avenue from McDonald Street to Pelham Parkway. This portion of Bassett Avenue is a mapped yet unpaved street. The reason we are requesting this study is because there is a need to alleviate traffic congestion in the vicinity; and there will be an even greater need in the near future. A study to determine the monies needed to open Bassett Avenue will go a long way toward allowing easier access to Pelham Parkway and alleviating traffic congestion on Eastchester Road and Stillwell Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Bassett Avenue Cross Street 1: McDonald Street Cross Street 2: Pelham Parkway South</p>	<p>This request is not recommended for funding.</p>
10	111201810C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Reconstruction of bathrooms for P.S. 89. The bathrooms at P.S. 89 are in poor condition and need to be renovated. Last years response from the City, "This request is not recommended for funding," is insufficient. Why is it not recommended?</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: P.S. 89</p> <p>Location Site Name: P.S. 89 Address: 980 Mace Avenue Site Block: 4444 Lot: 16</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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11	111201811C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: The bathrooms at P.S. 105 are in poor condition and need to be replaced, the fourth floor boys and girls bathrooms in particular. According to the City, "This project was funded in a prior fiscal year and the scope is now underway." What is the current status? There seems to be a standstill here.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: P.S. 105</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00371538</p> <p>Location Site Name: P.S. 105 Address: 725 Brady Avenue Site Block: 4288 Lot: 1</p>	<p>The agency will accommodate part of this request within existing resources.</p>
12	111201812C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Increase exercise equipment in Parks Department properties. The Bronx is unfortunately known as the most obese borough. Presenting more opportunities for physical fitness will benefit not just our residents but our borough.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	111201813C	<p>Request: Other traffic improvements requests</p> <p>Explanation: Create a left turn signal and/or lane on the eastern-bound main road of Pelham Parkway at Stillwell Avenue. This will make it easier for drivers to access the northern side of our district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Pelham Parkway Cross Street 1: Stillwell Ave</p>	<p>This request is not recommended for funding.</p>
14	111201814C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Increase lighting on the grounds of Eastchester Gardens. This will help deter criminal activity at this NYCHA development.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Eastchester Gardens Resident Council Council Member Torres</p> <p>Location Site Name: Eastchester Gardens Address: 1130 Burke Avenue</p>	<p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>

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15	111201815C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Create a "Greenstreet" space surrounding the installation of a flag pole south of the Van Nest Memorial. This will add beauty and dignity to the Van Nest Memorial and give proper respect to the men and women who gave their lives for our country.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Torres East Bronx History Forum</p> <p>Location Site Name: Van Nest Memorial</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
16	111201816C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Replace all 16 building entry lobby doors at Eastchester Gardens. The entry lobby doors at this NYCHA development are in badly need of repair and are not compliant with the layered access system.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Eastchester Gardens Resident Council Council Member Torres</p> <p>Location Site Name: Eastchester Gardens Address: 1130 Burke Avenue</p>	<p>OMB supports the agency's position as follows: Elected officials have provided funding for this NYCHA initiative in prior fiscal years. Contact elected officials to ensure the appropriations of proposed funding so that all work can be completed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	111201817C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Evaluate & repair the steps in all Eastchester Gardens buildings' basements & entrance stairways. Some of these steps are not secure and pose a liability.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Eastchester Gardens Resident Council Council Member Torres</p> <p>Location Site Name: Eastchester Gardens Address: 1130 Burke Avenue</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
18	111201818C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Evaluate & repair the roofs of the Eastchester Gardens complex. Water leaks into apartments as a result of the damaged roofs.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Eastchester Gardens Resident Council Council Member Torres</p> <p>Location Site Name: Eastchester Gardens Address: 1130 Burke Avenue</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	111201819C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Extension of the basketball courts in Eastchester Gardens Community Center. The goal is to make better use of these NYCHA development courts by making them regulation size.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Eastchester Gardens Resident Council</p> <p>Location Site Name: Eastchester Gardens Address: 1130 Burke Avenue</p>	<p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>
20	111201820C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: The restrooms at Matthews-Muliner Playground are unsanitary and, in addition to the drinking fountains, need to be renovated.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Morris Park Community Association</p> <p>Location Site Name: Matthews-Muliner Playground Address: Matthews and Muliner Aves Site Block: 4055 Lot: 24</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	111201821C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: The Mazzei Playground is used daily by the children of P.S. 89. An upgrade of the surfacing, play areas, and public restrooms will improve the safety of the children and school staff.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: State Senator Jeff Klein Assembly Member Mark Gjonaj</p> <p>Location Site Name: Mazzei Playground Address: SW corner of Mace Av & WBR Site Block: 4444 Lot: 300</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
22	111201822C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: This Ben Abrams Playground has been neglected. It, including the restrooms, needs an upgrade.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Pelham Parkway Neighborhood Association</p> <p>Location Site Name: Ben Abrams Playground Address: Lydig Avenue and Bronx Park East</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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23	111201823C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The Parkside Playground public restrooms, drinking fountains and play areas are in need of complete renovation. The playground is used daily by Brightside Academy day care and children from Parkside Houses. These improvements will ensure the safety and well being of the children in the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Parkside Resident Council, Inc.</p> <p>Location Site Name: Parkside Playground Address: Arnow Ave. north of Olinville Site Block: 4542 Lot: 200</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
24	111201824C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: The wooden benches as well as the cobble stone along Bronx Park between Brady and Lydig Avenues need to be replaced; there are nails and splinters protruding from the benches. The community also requests additional benches inside Bronx Park at this location. The play equipment near the little league field needs to be replaced. The community is also requesting the restoration of the tennis court that was removed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Pelham Parkway Neighborhood Association</p> <p>Location Site Name: Bronx Park Address: BPE btwn Brady and Lydig Avenues</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	111201825C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Building bought or to be built for a Van Nest Community Center for our children, tweens and teens. There is no "HUB" of resources and recreation for our children to choose from when having time after school and on weekends in our neighborhood. They are being swept up by drug dealers and dieing from drug overdoses.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Van Nest Neighborhood Alliance</p> <p>Location Site Name: Boston Garden Address: Allerton Ave/Boston Rd/Bronxwood</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
26	111201826C	<p>Request: Provide technology upgrade</p> <p>Explanation: Bronx Park Middle School has five air conditioning units that are old, broken and need to be replaced. There is an additional request from the school for chrome books and laptops.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Bronx Park Middle School</p> <p>Location Site Name: Bronx Park Middle School Address: 2441 Wallace Avenue Site Block: 4432 Lot: 1</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	111201827C	<p>Request: Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements</p> <p>Explanation: Areas such as Allerton Avenue, Van Nest, and Morris Park could benefit from improved street scapes to help attract more people to frequent our local merchants and bring more outside business to the area. Improved lighting is essential in keeping the area safe and making the residents feel comfortable walking in the community during the evening time.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
28	111201828C	<p>Request: Provide technology upgrade</p> <p>Explanation: P.S. 121 has a request for 30 iPads and 6 smart board upgrades. Please see the attachment, which comes from the school principal.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: ED001, ED001, EX001</p> <p>Project Id(s): A00396495, A00396759, X121BP17A</p> <p>Location Site Name: P.S. 121</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
29	111201829C	<p>Request: Provide technology upgrade</p> <p>Explanation: Provide J.H.S. 144 with more laptops and iPads.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: J.H.S. 144, Michelangelo</p> <p>Location Site Name: J.H.S. 144 Address: 2545 Gunther Avenue Site Block: 4493 Lot: 1</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	111201830C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate the Eastchester Playground basketball courts. These courts are in great need of repair.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Eastchester Gardens Resident Council</p> <p>Location Site Name: Eastchester Playground</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2017.</p>
CS	111201831C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Complete renovation that was started and add additional play and exercise equipment.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Eastchester Gardens Resident Council Community Board 11</p> <p>Location Site Name: Eastchester Playground Address: Burke and Adee Avenues</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	111201801E	<p>Request: Provide more community board staff</p> <p>Explanation: Increase Community Board budgets to \$350,000 from \$233,911. This will allow community boards to perform City Charter mandates where they are lacking. The increase referred to in last year response was to cover, if only in part, union and managerial increases. The figure is insufficient to hire and retain another staff member.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Supported by: Bronx Community Boards 1-12</p>	<p>The community boards' budgets will be maintained in FY 2018.</p>
02	111201802E	<p>Request: Expand or improve nutritional programs, e.g., school meals</p> <p>Explanation: All public school students should be able to receive a free, healthy lunch regardless of income. Students should not be encouraged to buy and eat junk food just because it is cheaper. An empty stomach, junk food-filled stomach or a class system created as a result of some students receiving a free lunch is not conducive to learning. Public school students are not charged for admission. Why should we then charge students for lunch?</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
03	111201803E	<p>Request: Other educational programs requests</p> <p>Explanation: Increase funding for public school pupil transportation. This will allow all public school students to have free transportation to and from school regardless of distance, which can otherwise prove to be a great burden to parents and create traffic congestion around schools and, therefore, complaints from neighbors as well as public safety concerns.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	111201804E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: We always struggle have the patrol force size which our community needs and desires. The commander of the 49th Precinct has tremendously increased the police presence in our community by creating public events for children such as sports and video game tournaments as well as creating and expanding the bike patrol unit. We'd like ensure that his efforts continue and expand however.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Council Member Vacca Morris Park Community Association</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
05	111201805E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Increase the number of PEP officers in the Bronx. Though the numbers have increased in the past year or so, the Bronx still an inadequate number of PEP (Park Enforcement Patrol) officers to handle all of the problems in our parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Torres Pelham Parkway Neighborhood Association</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
06	111201806E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Improve Forestry Services. There is always backlog of pruning requests in our district.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	111201807E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: There is often a dearth of competent, proactive traffic control agents at the intersections of 1) Pelham Parkway and Boston Road, 2) Pelham Parkway and White Plains Road, 3) Pelham Parkway and Williamsbridge Road, 4) Pelham Parkway and Eastchester Road, and 5) Allerton Avenue and Bronx Park East. These intersections create a lot of vehicle backup and traffic congestion.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Council Members Vacca and Torres Bronx Park East Community Association</p>	<p>OMB supports the agency's position as follows: The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.</p>
08	111201808E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation:</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
09	111201809E	<p>Request: Increase enforcement of canine waste laws</p> <p>Explanation: More officers are needed to enforce this hard to enforceable law.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Pelham Parkway Neighborhood Association</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	111201810E	<p>Request: Increase enforcement of illegal posting laws</p> <p>Explanation: The City is much to slow to act on illegal postings which makes our area unattractive.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Morris Park Community Association Van Nest Neighborhood Alliance</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
11	111201811E	<p>Request: Assign additional school safety officers</p> <p>Explanation: All schools that have portable classrooms need additional school safety officers.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain school safety. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>
12	111201812E	<p>Request: Other educational programs requests</p> <p>Explanation: Continue a previously funded program by Senator Klein, which allowed CB11 children to participate in swim lessons provided by the YMCA along with a three month membership for each family.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: P.S. 83 Senator Jeffrey Klein</p> <p>Location Site Name: P.S. 83</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	111201813E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Improve & upgrade existing greenstreet bound by Unionport Rd., Van Nest Ave & the inactive Victor Street side of Van Nest Park. This will compliment and beautify Van Nest Park and provide for a more attractive and enticing entrance way to the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Van Nest Neighborhood Alliance East Bronx History Forum</p> <p>Location Site Street: Unionport Rd Cross Street 1: Van Nest Ave Cross Street 2: Victor Street</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
14	111201814E	<p>Request: Provide technology upgrade</p> <p>Explanation: Purchase 20 desktops Lenovo M700Z, 30 Samsung Galaxy Note Tablets, 20 laptops Lenovo L640, and 2 iPad Air for P.S. 76. The additional laptops would be for teachers for use in the classroom since many of the existing ones are outdated. The desktops would be for classroom use to support the technology programs since some of the desktops are obsolete and some classrooms only have one desktop. The tablets are for student use in the classroom.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: P.S. 76</p> <p>Location Site Name: P.S. 76</p>	<p>OMB supports the agency's position as follows: Specific projects to be funded are decided at the local level. Please contact your school for specific information.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	111201815E	<p>Request: Provide technology upgrade</p> <p>Explanation: Fund the purchase of white or smart boards for P.S. 89. This school is still using old chalk boards, and the dust particles are dangerous to children with asthma.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: EX001</p> <p>Project Id(s): X089BP17A</p> <p>Location Site Name: P.S. 89</p>	<p>The agency will accommodate part of this request within existing resources.</p>
16	111201816E	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Increase funding for additional lane miles for milling and resurfacing in Community Board 11. We have some of the most lane miles in the Bronx. With the many projects by ConEd and DEP destroying our roadways, there can never been enough milling and resurfacing in our district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Northeast Bronx Association</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2018. Allocations are scheduled by the agency only after budget adoption.</p>
17	111201817E	<p>Request: Other educational programs requests</p> <p>Explanation: P.S. 498 needs a new audio visual system for its auditorium. The old or existing system is broken.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: P.S. 498, Van Nest Academy Address: 1649 Bronxdale Ave Site Block: 4042 Lot: 350</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	111201818E	<p>Request: Increase resources for youth crime prevention programs</p> <p>Explanation: Increase anti-drug education programs for community youth.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: This service area is incorporated into existing programs.</p>
19	111201819E	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Post, repost and increase "No Barbecuing" signage inside Bronx Park and Pelham Parkway. During the Pelham Parkway malls upgrade the signs were omitted. Signage for the whole length of Pelham Parkway and Bronx Park from Lydig Avenue up to Adee Avenue.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Pelham Parkway Neighborhood Association Bronx Park East Community Association</p> <p>Location Site Name: Bronx Park</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
20	111201820E	<p>Request: Support storefront / facade improvements</p> <p>Explanation: Storefront and facade improvements in our commercial areas will help to bring in more business. Stores that have matching awnings can help to improve the look of the area making it more attractive for local and outside consumers. Allerton Avenue is one area that would definitely welcome the awnings for their merchants.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Due to funding restrictions, SBS does not have the ability to approve this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	111201821E	<p>Request: Support BID formation planning</p> <p>Explanation: Some areas may profit from the formation of a BID to help boost improvement in their areas. A BID should not be forced on an area, but support to form a BID should be made available to all areas that have an interest. This could be funding for paperwork submission or free advice on the steps needed in order to begin the process of a BID formation.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: SBS is available to provide technical assistance. Please visit nyc.gov/SBS for more information.</p>
22	111201822E	<p>Request: Expand programs to support local businesses and entrepreneurs</p> <p>Explanation: Our community still hosts quite a few "mom & pop" stores that are in need of support. By expanding support programs,, it will help to keep them in business and prevent more commercialized big businesses from taking over the area and pushing local merchants out who have been in business for years. The programs could offer financial or legal assistance to local businesses.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
23	111201823E	<p>Request: Support merchant organizing</p> <p>Explanation: There should be programs available to help merchants who are looking to start a business or expand their current business, to get the information and contacts needed in order to move forward. This support could help some of the local merchants to expand into areas that could benefit the community.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	111201824E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: The NYPL received additional baselined funding of \$18.860 in the FY17 City Budget. The full restoration and baseline of expense funding in the citys FY 17 budget will allow NYPL to maintain our increase in hours (weekly average increased from 46 to 50 hours), programs, services, materials and staff throughout the system. We seek to maintain funding and advocate for additional expense funding which will further support our programming.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: NYPL</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>
25	111201825E	<p>Request: Expand graffiti removal services on private sites</p> <p>Explanation: In our community, there are residential areas that have graffiti that needs to be removed. Expanding the cleanup to more residential areas will help to improve the look and confidence of the community as a whole.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	112201801C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Capital Reconstruction of East 222nd Street between White Plains Road and Bronx Boulevard. Explanation: It is our understanding that there are small tributaries under East 222nd Street between White Plains Road and Bronx Boulevard causing the street to be undermined. A capital reconstruction project is needed to address this issue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: East 222nd Street Association.</p> <p>Location Site Street: East 222nd Street Cross Street 1: White Plains Road Cross Street 2: Bronx Boulevard</p>	<p>The agency will accommodate part of this request within existing resources.</p>
02	112201802C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct or upgrade Shoelace Park and the Bronx River Greenway. The Parks Department has a Master Plan for the reconstruction and modernization of Shoelace Park. Many of the playgrounds and facilities lie in the flood plane of the Bronx River. CB12 is asking for a plan on how best to implement the Master Plan. Considering the project cannot begin unless it is fully funded is it best to parcel the Master Plan into more project ready phases.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shoelace Park</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	112201803C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Allocate funding for the construction of an extension to PS 19 in order to alleviate over crowding and to improve opportunities for student instruction and enrichment. There is an immediate need to expand PS 19 to include two Multi-Purpose rooms and space for Universal Pre-K. The school is also lacking a gymnasium, an adequate lunch room facility, a library, a sufficient space for administrative purposes and Kindergarten seats. There is land available and architectural plans already that have been drawn for the extension to the school building. Last year CB12 was told that this project had been funded and that the scope was underway. We would like a further explanation of this and invite SCA and DOE to hold those scoping meetings within the community.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: CEC 11, Councilman Cohen PS 19 Parents Association</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00374503</p> <p>Location Site Name: PS19</p>	<p>The agency will accommodate part of this request within existing resources.</p>
04	112201804C	<p>Request: Replace all of the windows with sound proof windows within Town Hall-4101 White Plains Road</p> <p>Explanation: Because of the elevated train tracks (Number 2 line) it becomes difficult to hear constituents while the train is passing.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p> <p>Location Address: 4101 White Plains Road</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	112201805C	<p>Request: Fix the cupola and the roof of Town Hall-4101 White Plains Road.</p> <p>Explanation: When it rains and snows there are leaks throughout the building. The cupola has not had any repairs since the 47th Precinct move from this location.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p> <p>Location Address: 4101 White Plains Road</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
06	112201806C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Request: Allocate funding for Eastchester Library: fund the full renovation (\$4,725,000); HVAC replacement (\$800,000); rehabilitate the front entrance, and select interior space (including ADA compliance). Explanation: The Eastchester Library is in need of full renovations.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Block and Civic Associations.</p> <p>Project Id(s): LNEA18EDW</p> <p>Location Site Name: Eastchester Library</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	112201807C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Request: Allocate funding for the Wakefield Library: rehabilitate the front entrance to ADA compliance, renovate interior spaces ADA compliance, and boiler replacement. Explanation: The Library is in need of full restoration</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Block and Civic Associations.</p> <p>Project Id(s): LNXA13WKF</p> <p>Location Site Name: Wakefield Library</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
08	112201808C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Request: Build a Municipal Parking Facility for 24-hour use by the merchants, business patrons, and residents of Woodlawn Heights on the northeast corner of Katonah Avenue and East 233rd Street. Explanation: Available parking for the businesses along Katonah Avenue and for the residents of Woodlawn Heights is woefully inadequate. Illegal parking in residential driveways causes inconvenience to homeowners and that in fire zones is outright dangerous. A Municipal Parking Facility would provide a safe and sensible response to the aforesaid difficulties.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Cross Street 1: Katonah Avenue Cross Street 2: East 233rd Street</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	112201809C	<p>Request: Replace the HVAC unit for Town Hall, 4101 White Plains Road</p> <p>Explanation: The air conditioning and heating system does not work at all in the Carriage House. The air conditioning and heating systems do not work properly on the second and third floors. We are looking to make Town Hall more energy efficient. The Board was informed that this project was included in FY 17's budget. We would like to see where this project is and when it will be implemented.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p> <p>Location Address: 4101 White Plains Road</p>	<p>This project is included in the Ten-Year Plan.</p>
CS	112201810C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: It is our understanding that \$5.3 million dollars were allocated for this project between the City Council, Bronx Borough President and Speaker Heastie's Office. CB12 would like to offer continued support until the project is completed.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Block and Civic Associations.</p> <p>Project Id(s): LNXA13WKF</p> <p>Location Site Name: Edenwald Library</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	112201801E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Please increase funding for Community Boards. We ask that the City to increase each Boards budget to \$350,000 so that Boards will have the adequate resources to provide the Charter-mandated services to their Districts. Last year response stated that the budget was increased. Yes, it was increased to included the union mandated raises required of the Mayor's Pay Plan. There has not been a significant increase in years. Either increase the Boards budget to allow us to function or do away with the Boards. However, do not let us perish from our inability to attract and keep talent.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Supported by: Community Board #12 and Its Civic and Neighborhood Associations</p>	<p>The community boards' budgets will be maintained in FY 2018.</p>
02	112201802E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Request: Community Board 12 would like to see an increase in Police Officers assigned to the 47th Precinct. We would also like to see an increase in the NCO Program. Explanation: The present crime statistics for the Precinct place it at the top of the list in the Borough and the City, particularly in the numbers of murders and shootings. Serious crime has recently begun to abate and come under control due to the significant infusion of long-needed additional Police Officers. should remain in the precinct, and we should look to increase these Police Officers.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Civic and Block Associations 47th Precinct Council</p>	<p>OMB supports the agency's position as follows: The NYPD has implemented the NCO program to address community concerns. Commands under the NCO program have had a sizable increase in staffing compared to prior years.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	112201803E	<p>Request: Assign additional housing police officers</p> <p>Explanation: Request: Assign Additional Housing Bureau Police Officers to Provide Greater Uniformed Presence in Our New York City Housing Authority Developments. Community Board 12 would like to see an increase in Police Officers assigned to the 47th Precinct. We would also like to see an increase in the NCO Program. Explanation: Police personnel are needed to provide greater uniformed presence. Car thefts, burglaries, and drug dealing and other serious crimes within the four NYCHA developments are seriously impacting the residents quality of life. The present manpower is insufficient to provide adequate public safety.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: All NYCHA Tenant Associations in Bronx Community District #12 47TH Precinct Council</p>	<p>OMB supports the agency's position as follows: The NYPD has implemented the NCO program to address community concerns. Commands under the NCO program have had a sizable increase in staffing compared to prior years.</p>
04	112201804E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: Please make sure that the 47th Precinct has an adequate number of vehicles. Explanation: The recent spike in crime that brought about a much-needed assignment of new Police Officers to the Precinct urgently mandates the addition of new transportation vehicles for N.Y.P.D. personnel and the diversification of such in order to facilitate effective and diversified methods of policing. Additionally, the heavy wear-and-tear inflicted upon police vehicles mandates an ongoing program of replacing worn and/or damaged vehicles.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 47th Precinct</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	112201805E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Increase funding for SYEP and look to end the yearly budget dance. Base line the increases so that those participating in the program can build upon their programs to offer better outcomes and services for our youth. We should look to models used in other City's like Philadelphia and work with the private sector to offer more meaningful summer jobs to youth. Use the SYEP program as the doorway to internships that would otherwise not be available to those of us that do not have someone advocating on their behalf. Offer multi-year placements so that our youth have an opportunity to grow with one particular employer. End the lottery system to make sure that once a youth enters the SYEP program they can stay in it. Incentivize the hiring of youth similar to what SBS does.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
06	112201806E	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Request: Purchase Emergency Generators for E-38/L-51 on Eastchester Road and E-62/L-32 on White Plains Road Explanation: In light of recent experiences with extreme weather conditions and the prospect of more in the future alone with the occurrence of numerous black-outs and lost of electricity in our area, it is absolutely imperative that all fire companies in Community Board 12 be able to respond to emergency and dispatcher situations, absent re-location to other quarters that will place them at a greater distance from the neighborhoods they serve</p> <p>Responsible Agency: Fire Department</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>

Fiscal Year 2018 Executive Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	112201807E	<p>Request: Install security cameras or make other safety upgrades</p> <p>Explanation: Provide funding for cameras throughout Edenwald, Boston Secor, Baychester, NYCHA Developments in order to deter crime. Crime in our N.Y.C.H.A. Housing Developments persists as a major problem and concern. The installation of cameras has only partially taken place in some projects. A complete monitoring system must be installed in each of our N.Y.C.H.A. Developments for the safety of the tenants. At budget consultations this year we were told that the monies were allocated for these projects. We would like to know when they will be installed and urge NYCHA to make efforts to step up installation of these cameras.</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
08	112201808E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Request: Provide Funding for cameras in Seton Falls Park, Shoelace Park and Haffen Park in order to deter crime. Explanation: There has been several major incidents in our parks over the past year. Community Board 12 believes that installing cameras would act as a deterrent to these crimes and provide evidence that could aid law enforcement officials in the prosecution of crime in these parks. The Board asks that the Department of Parks and Recreation purchase these cameras in order to address this significant public safety issue.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

Fiscal Year 2018 Executive Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	112201809E	<p>Request: Other senior center program requests</p> <p>Explanation: Request: Provide Additional Funding to Our Neighborhood Senior Centers. Explanation: Senior centers operate on a minimal budget and are highly dependent on additional funding from elected officials and other sources. As many of these funding sources dry up due to the weakened economy and to budgetary reductions, senior centers are finding it extremely difficult to maintain effective operations. We request that DFTA increase basic allowances for senior centers without forcing them to turn to RFPs and other external grants that may no longer be available.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
10	112201810E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Request: Provide Funding for Additional PEP Officers or Transfer money to the NYPD so that they take the roll of the PEP Officers in all NYC Parks. Explanation: Additional PEP officers are needed to patrol our parks and playgrounds. Vandalism has increased and there is a need for additional PEP officers to patrol the parks. It is inconceivable that year after year, park patrons in Community Board #12 have to endure numerous quality of life issues because existing PEP officers are not present. We request that the Department hire more officers in order to protect our parks and their patrons.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>

Fiscal Year 2018 Executive Budget Register

Bronx

Community District 12

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	112201811E	<p>Request: Provide, expand, or enhance food assistance, such as Food Stamps / SNAP</p> <p>Explanation: CB12 has served as a satellite facility for HRA's outreach efforts on Food Stamps/SNAP. Every Tuesday and Wednesday CB12's offices become a hub of activity of those seeking HRA's assistance for Food Stamps/SNAP benefits. We encourage an expansion of these services to five days a week and that additional services are offered like APS. In years past HRA has said that further study was required of the agency. We met with officials from HRA and thought we were close to negotiating an expansion of services at our office. Unfortunately, those conversations ended with no change or expansion to the current services. We would like to know what happened.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Location Site Name: Community Board 12 Address: 4101 White Plains Road</p>	<p>OMB supports the agency's position as follows: The Agency will continue to explore this request; please contact HRA's Office of Advocacy and Outreach for continued discussion.</p>

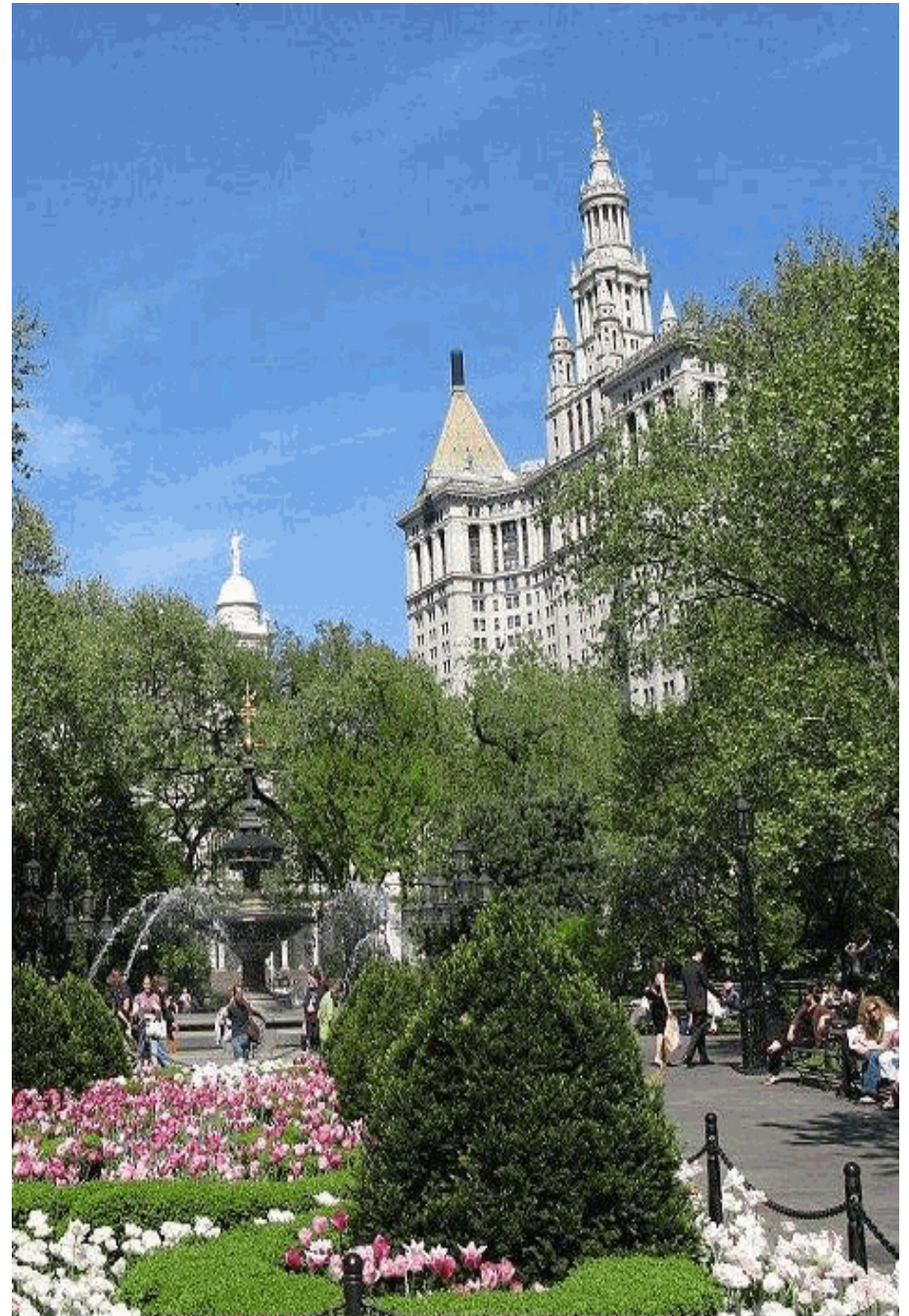
Register of Community Board Budget Requests

For The Executive Budget
Fiscal Year 2018

Brooklyn



The City of New York
Bill de Blasio, Mayor



FY 2018 Executive Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Executive Budget reports the FY 2018 executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2018 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Executive Budget recommendation for each budget request.

**Fiscal Year 2018 Executive Budget Register
Brooklyn
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	201201801C	<p>Request: Provide new facilities such as a firehouse or EMS station</p> <p>Explanation: Request: Creation of a New Firehouse in the North side Area. Explanation: The Greenpoint and Williamsburg communities are growing greatly in population and new businesses. With the pending rezoning and waterfront development there is a tremendous increased need for enhanced public safety. There is no firehouse to serve the North side community and the waterfront area. A new state of the art facility that can house proper modern equipment (such as ladders for high rise buildings) should be created to better service the community. Responsible Agency: Fire Department</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: Firehouse for the Northside</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
02	201201802C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: Request: Fund Construction and Rehabilitation of Subsidized/Affordable Housing, Including Waterfront and Upland Areas, in the Community District #1 Area. Explanation: The neighborhoods of Greenpoint and Williamsburg possess critical housing needs and the allocation of funds to provide affordable housing in the district remains a vital concern of CB #1. It is essential that adequate subsidies be allocated to ensure balanced development of our community. Responsible Agency: Department of Housing Preservation & Develop</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>

**Fiscal Year 2018 Executive Budget Register
Brooklyn
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	201201803C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Request: Fund the Development of Parkland per Greenpoint-Williamsburg Waterfront Rezoning and the Administration's Points of Agreement. Explanation: With the rezoning of the Greenpoint-Williamsburg waterfront, the Administration agreed to development of parkland and stated commitment towards building open space, waterfront esplanade and continuous waterfront access (Water Front Access Plan: WAP") as well as improvements to McCarren Park and Pool. Responsible Agency: Department of Parks and Recreation</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
04	201201804C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Request: Install Surveillance Cameras for the Williamsburg Bridge (Roadways, Walkway and Bikeway). Explanation: The Williamsburg Bridge is heavily used by both vehicular traffic on its roadways, and by pedestrians/bike riders on the walkways. Enhanced security by the use of surveillance cameras would increase the public's safety. Responsible Agency: Police Department</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: Williamsburg Bridge</p>	<p>OMB supports the agency's position as follows: The installation of cameras on untolled bridges within NYC is the responsibility of the NYC Department of Transportation. The NYPD, in turn, will monitor those cameras.</p>

**Fiscal Year 2018 Executive Budget Register
Brooklyn
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	201201805C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Request: Provide Funding for an Elevator for L line at Bedford Avenue - ADA Access. Explanation: Community Board No. 1 is in support of making the Bedford Avenue station of the L line more accessible to persons who require ADA access in order to enter the transit line. Responsible Agency: Transit Authority</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Bedford Avenue L Train Station Address: Bedford Ave & N 7 St</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
06	201201806C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Request: Replacement on Site of the Greenpoint Branch of the Brooklyn Public Library (at Existing Footprint, 107 Norman Avenue, Corner of Leonard Street). Explanation: The branch of the Brooklyn Public Library that services Greenpoint (107 Norman Avenue) is too small to meet the needs of the growing population of the neighborhood. This branch should be expanded on site to provide enhanced services at the building. Responsible Agency: Brooklyn Public Library</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Greenpoint Library Branch Address: 107 Norman Avenue</p>	<p>OMB supports the agency's position as follows: This capital project is included within the BPL lump sum for the out-years.</p>

**Fiscal Year 2018 Executive Budget Register
Brooklyn
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	201201807C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Request: Fund MTA/NYCTA Continuation of the Station Upgrading Program (G, L, J, and M Lines) to Also Include Surveillance Cameras for "L" (Bedford Avenue Station) and "G" Lines (Metropolitan Avenue/Grand Street/Lorimer Street Station) and a Public Address System on the "G" - Greenpoint Avenue Station. Explanation: Fund continuation of the station upgrading program, include camera surveillance for added public safety and a public address system at on the "G" Greenpoint Avenue Station. Responsible Agency: Transit Authority</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
08	201201808C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Request: Department of Education Projects Scheduled to Upgrade Schools in SD-14 to Start or Complete this Year (for Example: Renovations to Include Automotive Trades HS; 850 Grand Street Campus; Van Arsdale HS). Explanation: Many of the schools in the district are very old and require modernization, upgrading of their physical structures and/or replacements of heating/cooling systems. Responsible Agency: Department of Education</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00316670</p>	<p>The agency will accommodate part of this request within existing resources.</p>

**Fiscal Year 2018 Executive Budget Register
Brooklyn
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	201201809C	<p>Request: Renovate site component</p> <p>Explanation: Request: Construct a New Schoolyard at PS 18 (Located at 101 Maujer Street). Explanation: This elementary school accommodates many Pre-K through 5th Grade students. Its schoolyard is quite outdated with broken concrete/asphalt areas. Renovations are needed to modernize it (work should include the installation of new play equipment and safety surfaces). Responsible Agency: Department of Education</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 18 Address: 101 Maujer Street</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
10	201201810C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Request: Construction Proposed for a New School (P.S./I.S. A New School (Elementary School/Intermediate School - PS/IS) at the Dupont Street Development Site. Explanation: A new school is proposed at the development site on Dupont Street. We urge that District 14 and the District's CEC are consulted and play a lead role with any planning for the school. Responsible Agency: Department of Education</p> <p>Responsible Agency: Department of Education</p> <p>Location Address: 219 West Street</p>	<p>The agency will accommodate part of this request within existing resources.</p>

**Fiscal Year 2018 Executive Budget Register
Brooklyn
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	201201811C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Trench Restoration/Reconstruction for Withers Street, between Humboldt Street and Woodpoint Road. Explanation: The roadway on Withers Street, between Humboldt Street, between Humboldt Street and Woodpoint Road is severely deteriorated and sunken in, making it unsafe for both pedestrian and vehicular traffic.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Withers Street Cross Street 1: Humboldt Street Cross Street 2: Woodpoint Road</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
12	201201812C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Grand Street, from Grand Street Bridge to River Street. Explanation: This piece of roadway receives much traffic and is a truck route. The street needs reconstruction to correct several poor conditions that exist. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00351662</p> <p>Location Site Street: Grand Street Cross Street 1: Metropolitan Bridge Cross Street 2: River Street</p>	<p>The agency will accommodate part of this request within existing resources.</p>

**Fiscal Year 2018 Executive Budget Register
Brooklyn
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	201201813C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Metropolitan Avenue, from Varick Ave. to River Street. Explanation: This piece of roadway receives much traffic and is a truck route. The street needs reconstruction to correct several poor conditions that exist. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Metropolitan Avenue Cross Street 1: Varick Avenue Cross Street 2: River Street</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
14	201201814C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Meserole Street between Bushwick Avenue and Union Avenue. Explanation: Reconstruction of this street is needed to prevent a future disaster. Currently, this street is in deplorable condition and in constant danger of a cave-in. Rampant truck traffic throughout the district has severely deteriorated the base of this street. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Meserole Street Cross Street 1: Bushwick Avenue Cross Street 2: Union Avenue</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

**Fiscal Year 2018 Executive Budget Register
Brooklyn
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	201201815C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Driggs Avenue from Lorimer Street to Division Avenue. Explanation: Driggs Avenue is a very heavily traveled street in the District. This stretch was not worked on in several years and is in poor condition. This road carries traffic that goes to the Williamsburg Bridge and is often used as a detour route. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Driggs Avenue Cross Street 1: Lorimer Street Cross Street 2: Division Avenue</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
16	201201816C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Montrose Avenue from Union Avenue to Bushwick Avenue. Explanation: This street is a major connection from the western part of the district to East Williamsburg. This heavily traveled street is in poor condition and requires reconstruction to correct the many road defects and cave-ins along the stretch of Montrose running from Union Avenue to Bushwick Avenue. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Monstrose Avenue Cross Street 1: Union Avenue Cross Street 2: Bushwick Avenue</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

**Fiscal Year 2018 Executive Budget Register
Brooklyn
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	201201817C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Request: Reconstruct and Widen the Grand Street Bridge (aka Penny Bridge). Explanation: This heavily utilized bridge is severely outdated and presents hazardous conditions for vehicles and pedestrians who use it. It is too narrow for the passing of trucks at the same time (East and West bound). Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Grand Street Bridge</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	201201818C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Scholes Street from Morgan Avenue to Union Avenue. Explanation: Scholes Street suffers from severe sinking of the roadbed along the stretch from Morgan Avenue to Union Avenue. It is in need of trench restoration.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Scholes Street Cross Street 1: Morgan Avenue Cross Street 2: Union Avenue</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
19	201201819C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Lorimer Street from Broadway to Nassau Avenue (Revised Limit). Explanation: This heavily utilized street, which serves as a bus route, has experienced extensive deterioration and now requires comprehensive reconstruction. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Lorimer Street Cross Street 1: Broadway Cross Street 2: Nassau Avenue</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

Fiscal Year 2018 Executive Budget Register
Brooklyn
Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
20	201201820C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Frost Street from Debevoise Avenue to Morgan Avenue Explanation: This roadway is in a state of disrepair and requires reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Frost Street Cross Street 1: Debevoise Avenue Cross Street 2: Morgan Avenue</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
21	201201821C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: Replace sidewalks around Williams Plaza (aka Jonathan Williams Development/NCHA) from Division Avenue, South 9th Street, Broadway, Marcy Avenue, Roebbling Street, Havemeyer Street. These sidewalks are in disrepair around the development.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Jonathan Williams Development Address: Division Avenue & South 9th St</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	201201822C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Maspeth Avenue, from Vandervoort Avenue to Newtown Creek. Explanation: This section of Maspeth Avenue is in the industrial area and carries both truck and vehicular traffic. The roadway is in deplorable condition and requires reconstruction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Maspeth Avenue Cross Street 1: Vandervoort Avenue Cross Street 2: Newtown Creek</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

**Fiscal Year 2018 Executive Budget Register
Brooklyn
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	201201823C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Redevelop NYCHA Playground on Roebling Street and South 9th Street. This park is well used by the community. The playground is aged, in need of upgraded equipment and unfastructure.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: NYCHA Playground Address: Roebling & South 9th</p>	<p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>
CS	201201824C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Expand Neighborhood Park and Playground Restoration Program. Explanation: The Board strongly supports this positive program which will provide both renovation funding and staffing assignments for parks and playgrounds targeted to be upgraded. We urge that this project continues and expands in FY16 and hope that the specific facilities recommended by the Board in our priorities will be favorably acted upon. Responsible Agency: Department of Parks and Recreation</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Project Id(s): HWKKP005</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2018 Executive Budget Register
Brooklyn
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	201201825C	<p>Request: Improve public markets</p> <p>Explanation: Request: Support the Plaza Project at Moore Street Market. Explanation: The EDC, in conjunction with DOT, funded the creation of a plaza at the Moore Street Market. The plaza will serve the market with additional vending space and programmed activities. The space is also an amenity for the community. On going funding support for the project is requested. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Moore Street Market Address: 110 Moore Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	201201826C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Request: Support Needed Improvements for Cooper Park. Explanation: The Parks Department has created a conceptual design for Cooper Park to enhance it and provided needed improvements. The plan is not fully funded and will proceed in phases. Phase I has received funding support from the council member and has started construction. Responsible Agency: Department of Parks and Recreation</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Cooper Park</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>

**Fiscal Year 2018 Executive Budget Register
Brooklyn
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	201201827C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Request: Provide Lighting for Tennis Courts at McCarren Park. Explanation: The tennis courts in McCarren Park are well used. Players have requested lighting to be installed at the courts so to allow playing to continue after dusk, especially during summer months when the weather cools in the evenings. Responsible Agency: Department of Parks and Recreation</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: McCarren Park Tennis Courts</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	201201828C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Request: Complete All Phases of Development for the Waterfront Area/Parkland at: (a.) The Foot of Greenpoint Avenue - WNYC Transmitter Park (Old WNYC Tower Area), (b.) Division Avenue Ferry Park. Explanation: Complete the upgrading/development of these parcels as parkland for access to CB #1's waterfront. Responsible Agency: Department of Parks and Recreation</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2018 Executive Budget Register
Brooklyn
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	201201829C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Fund Needed Projects to Improve McGolrick Park's Grounds, Infrastructure and Play Areas. Explanation: McGolrick Park is in need of major improvements. Funding must be secured for the necessary capital projects for the park's infrastructure and building. This park hosts a landmark structure (its central Pavilion Shelter) and two important historic sculptures. Attention and funding is needed to preserve its fine and unique character and upgrade its infrastructure. Responsible Agency: Department of Parks and Recreation</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: McGolrick Parks Address: 110 Russell Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	201201801E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Request: Increase Funds for Community Boards. We Strongly Recommend that Boards' Budgets be Increased. The 59 CBs Citywide Still Woefully Lack Adequate Funding. They Need to be Able to Hire Planners and Other Skilled Professionals to Evaluate Development Projects Explanation: Charter mandated Community Boards are vital cogs in the City's operating process. Community Boards play a formal role in decisions on land use, have input on capital & expense budgets, & monitoring of service deliver-essentially servings as little City Halls" for their communities. They are responsible sounding boards for the local elected officials and act in consultation with them. They provide constituents an opportunity to have their voices heard on numerous issues.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Location Site Name: Community Board No. 1 Brooklyn Address: 435 Graham Avenue</p>	<p>The community boards' budgets will be maintained in FY 2018.</p>
02	201201802E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Request: Fund the Operations of a Newly Created Firehouse (FDNY) in the North side. Explanation: The closure of the firehouse at 136 Wythe Avenue serving the mixed-use north community leaves this expanding residential neighborhood without adequate fire protection. Loft conversion and future development planned for the waterfront will greatly increase the population and businesses in the area requiring fire protection. Responsible Agency: Fire Department</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: Firehouse for the Northside</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	201201803E	<p>Request: Tenant Legal Fund</p> <p>Explanation: Request: Reinstate Funding for the Greenpoint-Williamsburg Tenant Legal Fund (\$2 Million), Including Anti-Harassment Provisions Per the Administration's Points of Agreement Regarding the Greenpoint-Williamsburg Rezoning. Explanation: The Administration agreed to create a Tenant Legal Fund of \$2 Million to be managed by HPD as part of the Greenpoint-Williamsburg Waterfront Rezoning. The Fund will primarily serve to protect existing tenants from displacement and harassment. CB #1 supports continuing the funding. Increase in the funding would provide more services to the community. Responsible Agency: Department of Housing Preservation & Development Priority #3. Tracking number 201201713E.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA funds Anti-Harassment Legal Services to work in select neighborhoods across the City with tenants, buildings, and tenant associations to help preserve their housing, protect against harassment or misconduct by unscrupulous landlords, and give representation and legal advice in evictions and other cases. HRA also funds Anti-Eviction Legal Services in the housing courts and in community offices across the City. We provide comprehensive, flexible, and individualized legal and related services to help low-income households avoid eviction and homelessness.</p>
04	201201804E	<p>Request: Provide better park maintenance</p> <p>Explanation: Request: Increase Significantly for Park Maintenance Funds and Increase Operations/Recreation Staffing at Specific CD #1 Parks and Playgrounds (Including Support Equipment). Explanation: Expand park operations and tree pruning/planting programs to compliment street tree planting program, as well as improve CB #1 park conditions and provide recreational support for users. Responsible Agency: Department of Parks and Recreation</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	201201805E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Request: Increase Significantly the Department of Youth and Community Development Agency's Community Board Fair Share, After School, and Summer Recreation Funding Allocation for CD #1. Explanation: Over 32% of CD1's population is 18 years of age or younger, and many of these individuals require education, recreation and counseling programs to enable them to escape from an environment of crime and poverty. The inadequate levels of Youth Bureau funding available to CD1 severely undermines the ability of these programs to effectively serve this population. The significant expansion of all Youth Bureau allocations should be implemented as promptly as possible. Responsible Agency: Department of Youth & Community Development</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
06	201201806E	<p>Request: Expand homelessness prevention programs</p> <p>Explanation: Request: Increase Funding to Support Subsidies to Lower Rents for Senior Citizens to Reduce the Increase in Homelessness. Explanation: Increase funding to support subsidies to lower rents for senior citizens to reduce the increase in homelessness. Responsible Agency: Department of Housing Preservation & Development</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
07	201201807E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Request: Increase Funding of Homecare Services and the Homebound Meals Program. Explanation: Increase funding of homecare services and the homebound meals program. Responsible Agency: Department for the Aging</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	201201808E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Request: Create a New Fund for the Affordable Housing and Infrastructure Fund (\$10 Million) Created Under the Administration's Points of Agreement Regarding the Greenpoint-Williamsburg Waterfront Rezoning. Explanation: A new fund is requested. The Affordable Housing and Infrastructure Fund (\$10 Million) was created under the Administration's Points of Agreement regarding the Greenpoint-Williamsburg waterfront rezoning. Proceeds from this fund will only be available to development parcels that make use of the waterfront inclusionary housing program referenced in the agreement, and that participate in the esplanade transfer program (as noted in the agreement's Open Space section). Funds will be used to partially offset site-specific infrastructure costs.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
09	201201809E	<p>Request: Assign additional crossing guards</p> <p>Explanation: Request: Provide Safe Street Crossing (NYPD Crossing Guard Post) at Jackson Street & Kingsland Avenue for Children Attending Various Local Schools and Programs. Explanation: Provide safe street crossing (NYPD crossing guard post) at Jackson Street & Kingsland Avenue for children attending various local schools/after school programs (St. Francis Developmental School, PS 132, St. Nicholas/Rosary Academy, IS 49 Campus, Grand Street Campus/Beacon Program, IS 126/Beacon Program, School Settlement House Association). Responsible Agency: Police Department</p> <p>Responsible Agency: Police Department</p> <p>Location Cross Street 1: Jackson Street Cross Street 2: Kingsland Avenue</p>	<p>OMB supports the agency's position as follows: NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	201201810E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Request: Expand Funding for Library Operations - Brooklyn Public Library (Including Branches with CD#1; Fund Extended Days/Hours; Fund Computer Catalogue and Increase Book Budget). Explanation: We are aware that the Brooklyn Public Library has, in the past, been underfunded relative to the other NYC library systems. We urge that this inequality be completely eliminated and that a fair proportion of the system's funds be allocated to CD1's four local branches. Responsible Agency: Brooklyn Public Library</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	201201811E	<p>Request: Provide more funds for teaching resources such as classroom material</p> <p>Explanation: Request: Fund New Science Labs for Elementary Schools (District 14/Region 8) Located Within the Confines of Community Board No. 1 District. Explanation: New science labs are needed in the various elementary schools in our District. The labs would provide new facilities or replace outdated ones and utilize modern equipment for instruction. Responsible Agency: Department of Education</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: The current Capital plan does not have any remaining funds for science lab upgrades, 50M per year for the last 9 years has been spent on new and upgraded labs for the High School and Middle School grades. Elementary grade science instruction does not require labs to be designed or constructed, elementary schools are not in the current plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	201201812E	<p>Request: Provide, expand, or enhance funding for Day Care Slots and Head Start Programs</p> <p>Explanation: Request: Establish Additional Day Care or Head Start Programs to Serve Greenpoint and Williamsburg (Areas That are Now Underserved). Explanation: Although CD1, in general, is well served by day care, adequate services do not exist in the Greenpoint Community which, during the past few years, has experienced an increase in the number of children eligible for this service. Most of these children are Hispanic or come from families of recently arrived Polish immigrants. These needs are real and will only accelerate over the course of time. Responsible Agency: Administration for Children's Services</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS will review this request.</p>
13	201201813E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Request: Expand Park Enforcement Patrol Project to Include McCarren Park (Including Park Rangers). Explanation: In our view, McCarren Park is a heavily utilized regional facility that should receive an allotment of this patrol force to provide increased security and supplement the efforts of the overworked departmental staff. Responsible Agency: Department of Parks and Recreation</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: McCarren Park</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	201201814E	<p>Request: Provide more funds for teaching resources such as classroom material</p> <p>Explanation: Request: Fund a New School Library for PS 250. Explanation: A new library is needed at this elementary school to provide an expanded reading facility and teaching resources. Responsible Agency: Department of Education</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00293505</p> <p>Location Site Name: PS 250 Address: 108 Montrose Avenue</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2017.</p>
15	201201815E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Request: Fund Comprehensive Study of Environmental Health Hazards, Including Air Quality and Asthma, to Learn Cumulative Effects on CB #1; Study Should Include the DEP Waste Water Treatment Plant. Explanation: Community Board No. 1 has been impacted by many adverse environmental factors (i.e., Mobile Oil spill, toxic waste, transfer stations, air pollution, etc.). A comprehensive study is needed to assess these impacts and develop resolutions, such as anti-asthma initiatives, to be implemented. The Study should include the DEP Waste Water Treatment Plant. Responsible Agency: Department of Health and Mental Hygiene</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: This is a very broad request. Please contact DOHMH to discuss further.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	201201816E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Request: Fund a Comprehensive Traffic Blue Print Study for Greenpoint-Williamsburg. Explanation: A comprehensive study of traffic in the district is needed. This Blue Print Study" is to thoroughly assess the district and address current and future transportation needs of Greenpoint and Williamsburg. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
17	201201817E	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: Request: Establish Senior Center to Serve South West Area of Williamsburg, Central to Division Avenue and Clymer Street/Continued Funding. Explanation: At the present time, accessible senior center services do not exist for the expanding senior citizen population of the west area of Williamsburg. Although we are aware of the current funding constraints regarding senior center services, the existing needs compel us to support the establishment of such a facility in the area central to Division Avenue and Clymer Street. Responsible Agency: Department for the Aging</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Street: Clymer Street Cross Street 1: Division Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	201201818E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Request: Fund a Greenpoint/Williamsburg Water Transportation Study, Including Ground- / Land-Based Connections. Explanation: Community Board No. 1 needs additional public transportation, especially along the waterfront. Our current system is overburdened and there is a need to explore more opportunities for water transport from our community to Manhattan and other points in Brooklyn and Queens. Subsidies for water transport (i.e. ferries) need to be secured to retain the service's affordability. The study must include ground/land based connections to the ferry service. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
19	201201819E	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Fund a Greenpoint-Williamsburg Water Transportation Study, including Ground/Land based Connections.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request is not recommended for funding.</p>
20	201201820E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Request: Expand Refuse Collection Program for NYCHA and Other Large Housing Developments to Schools & Senior Centers. Explanation: Implementation of this request will provide relief to the residents of Community Board No. 1's eight public housing developments (6,506 units); Lindsay Park Mitchell-Lama housing (2,800 units), who suffer from chronically inadequate refuse collection services. Responsible Agency: Department of Sanitation</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Implementation of this request would be dependent upon DSNY receiving additional funding from NYCHA.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	201201821E	<p>Request: Provide more HIV/AIDS information and services</p> <p>Explanation: Request: Increase AIDS Outreach. Explanation: Increase the staffing of outreach programs that handle education, testing and counseling for infectious diseases (TB/AIDS) and drug abuse. Responsible Agency: Department of Health and Mental Hygiene</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH manages a variety of HIV programs that include education, testing and counseling, including Brooklyn Knows. We are committed to these services and plan to continue them.</p>
22	201201822E	<p>Request: Install streetscape improvements</p> <p>Explanation: Request: Increase Funding for the Green Streets Program for Projects in CB#1, Including the Much Needed Improvements and Fencing of Park Triangles. Explanation: These improvements made under the green streets programs have benefited the community and provided additional greening for the area that has been lost due to the beetle (Asian Long Horn Beetle) infestation. This program should include areas that need improvements and fencing such as the park triangles: Badame Sessa, Father Giorgio, and the Memorial Gore at Maspeth Avenue, Bushwick Ave./Metropolitan Avenue.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
23	201201823E	<p>Request: Expand loan programs to rehabilitate multiple dwelling buildings</p> <p>Explanation: Request: Increase Allocation for Rehabilitation Loan Programs. Explanation: Due to the antiquated housing stock throughout the Greenpoint-Williamsburg community, many of our houses are in need of rehabilitation. Therefore, Community Board No. 1 feels that additional funds must be set aside for 312 and other rehabilitation loan programs. Responsible Agency: Department of Housing Preservation & Development</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	201201824E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Request: Continue and Expand Building Inspector Training Program and Provide More Inspectors for CD #1. Explanation: This agency initiative will greatly expedite the training of newly hired building inspectors who are called upon to replace veteran inspectors who are retiring in substantial numbers. Responsible Agency: Department of Buildings</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2018. Allocations are scheduled by the agency only after adoption.</p>
25	201201825E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Request: Increase Significantly for Park Maintenance Funds and Increase Operations/Recreation Staffing at Specific CD #1 Parks and Playgrounds (Including Support Equipment). Explanation: Expand park operations and tree pruning/planting programs to compliment street tree planting program, as well as improve CB #1 park conditions and provide recreational support for users. Responsible Agency: Department of Parks and Recreation</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2018. After Adoption, agencies will schedule specific allocations.</p>
26	201201826E	<p>Request: Address traffic congestion</p> <p>Explanation: Request: Increase Funds for Street Signage of Truck Routes. Explanation: Community Board No. 1 has a number of truck routes. However, trucks often use other streets in the district to travel. Signage is needed to keep trucks on their designated routes. Additional signs are needed to keep trucks off the residential streets. Responsible Agency: Department of Transportation</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	201201827E	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Request: Acquire a Replacement Site for Relocation of the MTA facility at 65 Commercial Street. Explanation: Community Board No. 1 supports acquisition of a replacement site in order to relocate the MTA facility (emergency response unit and depot of cross town buses) at 65 Commercial Street. The relocation would allow the Administration to designate the site (Block 2472, Lot 425) for improvement as an esplanade and active open space. Responsible Agency: Transit Authority</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: MTA site on Commercial Street Address: 65 Commercial Street</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	202201801C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Construct a new elementary school in Downtown Brooklyn. Ten years after the 2004 rezoning, 5,000 units of housing had been built and another 4,600 are under construction, 10 times the number predicted in the EIS, providing homes to approximately 2,800 elementary school students. [formerly Tracking Code 202201501C]</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Downtown Brooklyn School Solutions</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00247091</p>	<p>The agency will accommodate part of this request within existing resources.</p>
02	202201802C	<p>Request: Install security cameras or make other safety upgrades</p> <p>Explanation: Replace outdoor lights at the Farragut, Ingersoll and Whitman houses, especially in the vicinity of the building entrances. [formerly Tracking Code 202201602C]</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>
03	202201803C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Create a grading and drainage plan to address erosion problems in Fort Greene Park. [formerly Tracking Code 202201601C]</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Fort Greene Park Conservancy</p> <p>Location Site Name: Fort Greene Park Site Block: 2088 Lot: 1</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	202201804C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Refurbish or replace the "Triple Cantilever" section of the Brooklyn-Queens Expressway, in Brooklyn Heights. The "Triple Cantilever" section of the Brooklyn-Queens Expressway is older than its engineered life. Failure of the structure would negatively impact traffic in at least three counties. Although part of the BQE, the Department of Transportation considers the "Triple Cantilever" a bridge. [formerly Tracking Code 202201603C]</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): HBKBQE</p> <p>Location Site Street: I-278 Cross Street 1: Atlantic Avenue Cross Street 2: Brooklyn Bridge</p>	<p>This project is included in the Ten-Year Plan.</p>
05	202201805C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Obtain additional funds for continuing phases of renovation of Commodore Barry Park as per completed master plan. This is the only city-owned athletic field in Community District 2 and is used by large numbers of local residents and those from beyond the district. [formerly Tracking Code 202200006C]</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Commodore Barry Park Site Block: 2025 Lot: 1</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
06	202201806C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Renovation of 75, 77, 99 and 110 Waverly Avenue, which have been wholly or partially vacant for years. [formerly Tracking Code 202201202C]</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	202201807C	<p>Request: Install streetscape improvements</p> <p>Explanation: Extend the Flatbush Avenue streetscape improvements from DeKalb to Atlantic avenues. Extension would match the original geographic scope of the project, which was truncated due to budget constraints. [formerly Tracking Code 202201402C]</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Downtown Brooklyn Partnership</p> <p>Project Id(s): NNFLATBUSH</p> <p>Location Site Street: Flatbush Avenue Cross Street 1: DeKalb Avenue Cross Street 2: Atlantic Avenue</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
08	202201808C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Improve the conditions of the Brooklyn War Memorial and restore the interior to usable space. Bring both the exterior and interior spaces into ADA Compliance. [formerly Tracking Code 202200604C]</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Cadman Park Conservancy</p> <p>Location Site Name: Brooklyn War Memorial</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	202201809C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate Cadman Plaza Park north of the War Memorial, including infrastructure and specifically water supply, to coordinate and complement the design with that of the completed southern section and Whitman Park where renovations have been completed. [formerly Tracking Code 202201001C]</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Cadman Park Conservancy</p> <p>Location Site Name: Cadman Plaza Park Site Block: 58 Lot: 50</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
10	202201810C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Carry out Phase 3 of the renovation of McLaughlin Park, including an expanded park house (DPR estimate: \$5 million) and improved lighting both inside and on adjacent sidewalks. [formerly Tracking Code 202198225C]</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Concord Village Homeowners Association Tillary Parks Foundation</p> <p>Location Site Name: McLaughlin Park Site Block: 119 Lot: 1</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	202201811C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Install athletic court lights, eliminate the garden space and refurbish the children's playground at Washington Hall Playground. [formerly Tracking Code 202199803C]</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Washington Hall Playground Site Block: 1890 Lot: 26</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	202201812C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Construct additional elementary and intermediate public schools to accommodate the increase in student population resulting from the development of Pacific Park, formerly known as Atlantic Yards. [formerly Tracking Code 202200804C]</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00247091</p>	<p>The agency will accommodate part of this request within existing resources.</p>
13	202201813C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Installation of elevators to provide ADA accessibility to individuals with visual and mobility disabilities at the Court Street-Borough Hall (4 and 5 trains) subway station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Court Street - Borough Hall Subway</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	202201814C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Renovate and expand the 88th Precinct House. The landmarked building is inadequate for contemporary service delivery but is unlikely to be replaced. [formerly Tracking Code 202200702C]</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 88th Precinct Address: 298 Classon Avenue</p>	Due to fiscal constraints, the availability of funds is uncertain.
15	202201815C	<p>Request: Upgrade or create new plazas</p> <p>Explanation: Development of a plaza on the triangle bounded by Flatbush, Atlantic and Fourth Avenues, known as Times Plaza. The plaza was expanded as part of traffic calming associated with the Barclays Center but is inhospitable and unattractive. [formerly Tracking Code 202201505C]</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Block: 926 Lot: 1 Site Street: Atlantic Avenue Cross Street 1: Flatbush Avenue Cross Street 2: 4th Avenue</p>	OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.
16	202201816C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Installation of elevators or escalators to provide ADA accessibility to individuals with visual and mobility disabilities utilizing the Hoyt-Schermerhorn (A, C, and G trains) subway station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Hoyt-Schermerhorn Subway Station</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Priority	Tracking Code	Project Information	Executive Budget Response
17	202201817C	<p>Request: Install streetscape improvements</p> <p>Explanation: Develop fully the Atlantic Avenue Gateway beneath the BQE at the foot of Atlantic Avenue. [formerly Tracking Code 202201502C]</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Atlantic Avenue Cross Street 1: Furman Street Cross Street 2: Hicks Street</p>	<p>This request is not recommended for funding.</p>
18	202201818C	<p>Request: Upgrade existing facilities for the homeless</p> <p>Explanation: The Department of Homeless Services-managed Auburn residence must be upgraded generally, with expanded electrical system capacity and a code-compliant fire alarm system of particular concern.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Location Site Name: Auburn Family Shelter Address: 39 Auburn Place</p>	<p>This request includes more than one proposal. The agency has recommended funding for this request in part. OMB supports the agency's position.</p>
19	202201819C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate BAM Park, Lafayette Avenue and Fulton Street. [formerly Tracking Code 202201401C]</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: BAM Park, an HPD property Site Block: 2109 Lot: 8</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	202201820C	<p>Request: Provide new or expand green infrastructure, e.g. greenbelts, bio swales</p> <p>Explanation: Fund maintenance of bioswales; existing bioswales have become litter boxes.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
21	202201821C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Renovation of Borough Hall 2/3/4/5 subway station. In the 2/3 station, 25 of 37 (68%) of the structural components are not in a state of good repair, and in the 4/5 station, the figures are 19 of 33 (58%).</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Borough Hall 2/3/4/5 subway station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
22	202201822C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund the acquisition and construction of additional park space throughout Community District 2 and in particular in the underserved areas of Boerum Hill and eastern Clinton Hill. [formerly Tracking Code 202200203C]</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
23	202201823C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Construct a second mode of egress from the York Street F train station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: York Street F Train Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	202201824C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct the Belgian block streets in DUMBO and Vinegar Hill beginning with (a.) Jay Street, between John and York Streets, (b.) Front Street between Hudson Avenue and Old Fulton Street, (c.) Hudson Avenue between Navy and Plymouth Streets. The City-owned Belgian block streets are contributing elements in the neighborhoods' historic districts. [formerly Tracking Code 202199807C]</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): HWKKP005</p>	<p>This project is included in the Ten-Year Plan.</p>
25	202201825C	<p>Request: Provide traffic enforcement cameras</p> <p>Explanation: Install traffic enforcement cameras on the Flatbush Avenue Extension, between and inclusive of DeKalb and Myrtle avenues.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Flatbush Avenue Extension Cross Street 1: DeKalb Avenue Cross Street 2: Myrtle Avenue</p>	<p>OMB supports the agency's position as follows: Red Light Cameras are supported by NYCDOT; their placement locations are not disclosed to the public. New legislation is required to implement this request.</p>
26	202201826C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Renovation of the Nevins Street 2/3/4/5 subway station, including tile work, painting and track cleaning. Twenty-four of 47 (51%) structural components are not in a state of good repair.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Nevins Street 2/3/4/5 subway station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	202201827C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Paint the exterior and renovate the electrical and fire alarm systems at the Willoughby (aka Whitman and Round Top) Senior Center.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Willoughby Senior Center Address: 105 North Portland Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
28	202201828C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Refurbish the Fort Greene Park tennis courts. [formerly Tracking Code 202201605C]</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Fort Greene Park Conservancy Fort Greene Tennis Association</p> <p>Location Site Name: Fort Greene Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
29	202201829C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Construct a District 2 sanitation garage within the boundaries of Brooklyn Community District 2. Co-locating the District 2 garage with another district results in delayed service and unnecessary vehicle exhaust emissions.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
30	202201830C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Installation of elevators or escalators to provide ADA accessibility to individuals utilizing the Lafayette Avenue C train station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Lafayette Avenue C Train Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
31	202201831C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Install surveillance cameras in the vicinity of the Addiction Research & Treatment facility at 937 Fulton Street. Clients and others loiter near the facility before and after treatment resulting in drug sales and other criminal activity.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: 937 Fulton St</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
32	202201832C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Installation of information kiosks in all stations.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
33	202201833C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: Reconstruct the Belgian Block Streets in DUMBO and Vinegar Hill beginning with (a.) Jay Street, between John and York streets, (b.) Front Street between Hudson Avenue and Old Fulton Street, (c.) Hudson Avenue between Navy and Plymouth streets. The Belgian block street contribute to the historic characteristic of the neighborhood.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Vinegar Hill Neighborhood Assoc., DUMBO Neighborhood Alliance DUMBO District Management Association</p> <p>Project Id(s): HWKKP005</p>	This project is included in the Ten-Year Plan.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	202201801E	<p>Request: Provide more community board staff</p> <p>Explanation: Increase the budget of Community Board 2 to allow it to hire a planner consistent with Sections 191(b)(5) and 2800(g) of the City Charter. [formerly Tracking Code 202200706E]</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Location Address: 350 Jay Street</p>	<p>The community boards' budgets will be maintained in FY 2018.</p>
02	202201802E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Increase funding for after-school, Saturday and summer programs that are built on solid youth development principles, are evidence-based and offer a balance of sports, arts and academics within a strength-based perspective. [Formerly Tracking Code 202199704E]</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
03	202201803E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Increase budgets for all district library personnel and supplies to retain qualified staff and maintain high-quality service throughout the week. Maintain extended library hours and expand library programs. [formerly Tracking Code 202200003E]</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>OMB supports the agency's position as follows: BPL currently provides six (6) day library service at every neighborhood library.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	202201804E	<p>Request: Reduce rat populations</p> <p>Explanation: Increase funding for rodent management in parks and Greenstreets. [formerly Tracking Code 202201603E]</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: Individual City agencies are responsible for addressing pest management on their properties. DOHMH's pest control program works closely with all City agencies to provide technical assistance in order to address these issues. The Rodent Task Force meets weekly to identify any hot spots and address them with interagency coordination.</p>
05	202201805E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: Increase intersection control agents in Community District 2, specifically at Flatbush Avenue and Nevins Street, Atlantic Avenue and Hicks Street, and Flatbush and Myrtle Avenues. [formerly Tracking Code 202200401E]</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.</p>
06	202201806E	<p>Request: Reduce rat populations</p> <p>Explanation: Large number of rodent sighting reports influenced the health department to select Brooklyn Heights and Dumbo to be indexed and monitored. However residents in Fort Greene and Boerum Hill are increasingly concerned about the growing rat populations. Restaurant owners and owners of large residential buildings should be encouraged to discard garbage in rodent proof containers.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	202201807E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Study the creation of (a) commuter van terminal(s) in Downtown Brooklyn and review current commuter van pick-up and drop-off locations. Licensed and illegal commuter vans are creating traffic congestion without structured stops. [formerly Tracking Code 202200801C]</p> <p>Responsible Agency: Taxi and Limousine Commission</p>	<p>OMB supports the agency's position as follows: NYCDOT is currently conducting a study of commuter vans in the City as part of the federally-funded Unified Planning Work Program (UPWP). NYCDOT will assess the public need and convenience of commuter vans. The scope of the study would cover downtown Brooklyn and touch upon issues raised by Community Board 2. NYCDOT expects to complete the report this summer. The report findings will be shared with TLC. In addition, the City Council recently passed legislation requiring TLC to publish an annual report on safety in the commuter van industry (§19-529.7 of the city of NY administrative code).</p>
08	202201808E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Open clean bathrooms during the posted hours Extend hours during the summer.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
09	202201809E	<p>Request: Provide better park maintenance</p> <p>Explanation: Fund full-time seasonal Playground Associates at the following locations: Fort Greene Park, McLaughlin Park, Pierrepont Playground, 16 Sycamores Park, Commodore Barry Park, Crispus Attucks Playground, Underwood Playground, Washington Hall Park, Parham Playground and JHS 113 Playground. [formerly Tracking Code 202200602E]</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	202201810E	<p>Request: Other business regulatory assistance requests</p> <p>Explanation: Fund Department of Consumer Affairs inspectors for assignment, 4:00 pm-midnight. [formerly Tracking Code 202201602E] Priority #3. Tracking number 202201716E.</p> <p>Responsible Agency: Department of Consumer Affairs</p>	<p>OMB supports the agency's position as follows: NYPD is the primary enforcement agent for this request. DCA will coordinate with the NYPD as appropriate.</p>
11	202201811E	<p>Request: Improve safety at homeless shelters</p> <p>Explanation: The women's shelter at 200 Tillary Street is a source of a high number of 911 calls.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Location Site Name: Tillary Street Women's Shelter Address: 200 Tillary Street</p>	<p>OMB supports the agency's position as follows: Based on an evaluation conducted by NYPD, the Agency has increased the number of Security Guards and Peace Officers in the DHS shelters throughout NYC.</p>
12	202201812E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Hire additional FDNY inspectors to inspect new "high-rise" construction. [formerly Tracking Code 202201604E]</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2018. Allocations are scheduled by the agency only after budget adoption.</p>
13	202201813E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: Illegal dumping occurs consistently in commercial areas. In some cases the perpetrator is obvious but current rules require a dumper to be caught in the act. The rules/law should be updated to include technological evidence.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	202201814E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Increase personnel and equipment at the 88th Precinct. The 88th Precinct Youth and Community Council determined that the 88th Precinct is understaffed in comparison to the neighboring 84th Precinct. [formerly Tracking Code 202200704E]</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: The NYPD has implemented the NCO program to address community concerns. Commands under the NCO program have had a sizable increase in staffing compared to prior years.</p>
15	202201815E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation:</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
16	202201816E	<p>Request: Provide more HIV/AIDS information and services</p> <p>Explanation: While levels of new infections are at record lows, rates remain high in Brooklyn, with CD2 having 33.1 new cases per 100,000 people. Educational campaigns need to target the demographic groups with the highest rates of new infection.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Location Site Name: Fort Greene Health Center Address: 295 Flatbush Avenue Extension</p>	<p>OMB supports the agency's position as follows: DOHMH manages a variety of HIV programs that include education, testing and counseling, including Brooklyn Knows. We are committed to these services and plan to continue them.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	202201817E	<p>Request: Clean catch basins</p> <p>Explanation: Clean every catch basin in the district, particularly those located at the corners of Livingston Street and Bond Street, and Ashland Place and Lafayette Avenue. There is a lot of debris in these storm drains and on the corners noted here, there is always standing water during and for over 24 hours after a storm.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: We currently inspect catch basins on a three year schedule. Those are in need of cleaning and/or repair are dealt with as part of that program. We also respond to #311 complaints within days. Recently signed Intro 240-A requires DEP to inspect catch basins annually and report on maintenance and repairs. It also requires that catch basins requiring attention are resolved within nine days of inspection. DEP will be adding additional staffing to meet this requirement. This law goes into effect July 1, 2017</p>
18	202201818E	<p>Request: Other transit service requests</p> <p>Explanation: Identify and implement alternatives to the Access-a-Ride system for individuals with limited mobility. Pick-up delays and round-about travel routes make the system unreliable.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
19	202201819E	<p>Request: Other housing oversight and emergency programs</p> <p>Explanation: Add landmarks inspectors for more timely attention to reports of violations. [formerly Tracking Code 202200801E] Priority #9. Tracking code 202201717E.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>OMB supports the agency's position as follows: The Landmarks Preservation Commission received funding for, and hired, 5 additional permit-issuing staff and 1 additional enforcement staff in FY 2016. The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	202201820E	<p>Request: Provide or expand occupational skills training programs</p> <p>Explanation: Expand vocational education and apprenticeship programs at local high schools as a pathway to viable/sustainable careers.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request has already been funded.</p>
21	202201821E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Increase funding for code enforcement personnel in Community District 2. [formerly Tracking Code 202199406E]</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
22	202201822E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: At eight cooperative apartment buildings in Community District 2 (Kingsview Homes, Willoughby Walk, St. James Tower, Ryerson Tower, Pratt Tower, Cadman Plaza North, Cadman Towers and 75 Henry Street), more than 50 percent of the residents are 60-years-old or older.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
23	202201823E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: A traffic study of the intersection of Flatbush Avenue and Nevins Street with the intention of improving pedestrian safety and vehicular traffic flow.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Flatbush Avenue Cross Street 1: Fulton Street Cross Street 2: Nevins Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	202201824E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Fund the study, modeling and implementation of traffic control strategies to address issues identified by Community Board 2 -- as part of the Downtown Brooklyn Traffic Calming Study -- at Tillary Street & Flatbush Avenue and Schermerhorn Street & Flatbush Avenue. [formerly Tracking Code 202200502C]</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: NYCDOT is committed to partnering with the community to address transportation issues raised but not resolved by the Downtown Brooklyn Traffic Calming Project. A number of locations require additional resources for study and implementation, which will proceed as funding is identified.</p>
25	202201825E	<p>Request: Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p>Explanation: Brooklyn Technical High School with over 5,400 students produces more trash than can be handled within the building. There is no practical on-premise holding area and as a result, large mounds of trash are stored on the sidewalk on an ongoing basis. Additional pick-ups would alleviate the problem.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Name: Brooklyn Technical High School Address: 29 Fort Greene Place</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
26	202201826E	<p>Request: Promote vaccinations and immunizations</p> <p>Explanation: Increase the rates of vaccination for HPV and influenza.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Location Site Name: Fort Greene Health Center Address: 295 Flatbush Avenue Extension</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	202201827E	<p>Request: Other transit service requests</p> <p>Explanation: Study the B38 bus route to determine the feasibility of tandem buses and select bus service.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
28	202201828E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: Increased mental health support for teenagers in schools. School programs will offer easy access and ability to provide treatment prior to crisis situation.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>
29	202201829E	<p>Request: Other sewer maintenance requests</p> <p>Explanation: Address chronic subsidence problems at the SEC of Vanderbilt and DeKalb avenues, the SWC Vanderbilt and Willoughby avenues, and the SEC of Vanderbilt and Myrtle avenues.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
30	202201830E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Increase the proportion of patrol officers on bikes and on foot.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
31	202201831E	<p>Request: Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p>Explanation: Assign additional staff the joint 78th Precinct, 84th Precinct, 88th Precinct and Transit District 30 post-school dismissal detail in and around Downtown Brooklyn.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
32	202201832E	<p>Request: Other sewer maintenance requests</p> <p>Explanation: Reinstate sewer maintenance notices previously provided by the Department of Environmental Protection.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
33	202201833E	<p>Request: Other enforcement requests</p> <p>Explanation: Fund inspectors to enforce compliance with regulations governing items for sale on sidewalks. [formerly Tracking Code 202200705E]</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>
34	202201834E	<p>Request: Enhance home care services</p> <p>Explanation: Many of the elderly are healthy but frail and need assistance with errands and, maintenance of their homes. These adults are not provided for in existing programs.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
35	202201835E	<p>Request: Expand tax incentive programs to help neighborhood businesses construct or improve space</p> <p>Explanation: Provide incentives or tax abatements to create and maintain affordable commercial and retail spaces for small businesses within the district.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further investigation is required. Contact the agency.</p>
36	202201836E	<p>Request: Expand street outreach</p> <p>Explanation: The outreach program has yielded results, however it often misses the most mobile population who continue to be in need of services.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: It is important to understand that the Street Homeless population are the most resistant to coming inside. These clients for the most part refuse to go to transitional shelter for a myriad of reasons. the public may see the clients on the street and may feel like nothing is being done because they seem them at the same location. In working with the street population it often takes time (months and in some cases years)to build trust with the individuals on the street. We need additional transitional opportunities to move those clients on the street who want to come in off the street.</p>
37	202201837E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Reevaluate the Downtown Brooklyn Development Plan for possible follow-up land use action to stimulate more commercial development. The Downtown Brooklyn Development Plan was intended to make the city's third central business district more competitive in a regional market. Instead, it has resulted in residential construction.</p> <p>Responsible Agency: Department of City Planning</p>	<p>OMB supports the agency's position as follows: The Department of City Planning has commenced discussions with this Board and community stakeholders regarding the concerns addressed in this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
38	202201838E	<p>Request: Renovate site component</p> <p>Explanation: Make Brooklyn Technical High School's Wang Field available to community residents and youth leagues. When Charles Wang Field was constructed, community access was promised and initially fulfilled, only to be withdrawn.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Charles Wang (Brooklyn Technical HS) Site Block: 2008 Lot: 13</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
39	202201839E	<p>Request: Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p>Explanation: Assign additional personnel to enforce improper use of parking placards.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's narcotics enforcement resources are deployed on a borough-wide basis and are available to all precincts within the borough. Specific complaints should be brought to the attention of the local precinct commander.</p>
40	202201840E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: Purchase additional patrol cars for the 88th Precinct.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 88th Precinct Address: 298 Classon Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
41	202201841E	<p>Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p>Explanation: One in five adults residing in CD2 are obese and eight percent are diabetic. There is a need to increase nutrition education to improve health outcomes.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH is committed to helping New Yorkers live healthier lives and plans to continue funding for obesity and physical activity programming contingent upon available resources.</p>
42	202201842E	<p>Request: Other cleaning requests</p> <p>Explanation: Deploy rodent-proof street baskets.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
43	202201843E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Install a traffic signal at the intersection of Myrtle and Grand avenues. [formerly Tracking Code 202201604C]</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Myrtle Ave Cross Street 1: Grand ave</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
44	202201844E	<p>Request: Provide or expand business education to businesses and entrepreneurs</p> <p>Explanation: Fund biannual business planning and operations courses tailored toward the development and growth of small businesses within the district.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
45	202201845E	<p>Request: Provide or expand assistance to obtain licenses and permits</p> <p>Explanation: Increase the number of Small Business Services compliance advisers to assist small businesses meet city regulations.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
46	202201846E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: The sidewalk outside many restaurants is covered with grease due to improper storage of trash and failure to clean after pick-up. This action provides a feeding ground for rodents.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
47	202201847E	<p>Request: Improve snow removal</p> <p>Explanation: Enforce failure to remove snow on properties that are either vacant or under construction. This makes the sidewalks a hazard for pedestrians in the wintertime and needs an appropriate penalty to discourage property owners from neglecting this duty.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This request is the property owner's responsibility. It's not under the City's jurisdiction.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	203201801C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Request: Construct a Sanitation Garage in Community District 3 (S-186). Explanation: Community Board 3 continues to advocate for a Sanitation Garage within the district's boundaries. We have done so for the past thirty-three (33) years, in and out of economic distress, to no avail. Once again we are requesting that we have a Sanitation Garage that is housed in the CD3 catchment area. For the last two Budget Consultation audiences, we were told that we will be on the top of the list once the fiscal crises has lifted. We eagerly await funding being made available for a garage.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Budget Line: S-186</p> <p>Project Id(s): S-186-224</p> <p>Location Site Name: BK3 Sanitation Garage Address: Nostrand & Park Avenue</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
02	203201802C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: The Community Board understands that the litigation regarding Block 1549 lots 19 to 34 totaling 26,000 square feet has been resolved and HPD is currently accepting RFP's for development of the land. We would like Block 1549 Lot 407 totaling 8,000 square feet and Block 1548 Lot 26 to 30 totaling 10,000 square feet to be included in the RFP. It has also come to our attention that Block 1557 Lots 3,4,23,28, and 31 to 37 totaling 25,616 square feet is also under the purview of HPD. Community Board 3 strongly supports the selection of a development project which will offer the community affordable housing, expanded retail access and/or strong youth services.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Location Site Block: 1549 Lot: 19</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	203201803C	<p>Request: Upgrade existing facilities for the homeless</p> <p>Explanation: Request: Rehabilitate the Sumner Avenue Armory for Community Use. Explanation: Community Board 3 is requesting that the Sumner Armory be renovated in the same manner as the ones in Park Slope, Union Street, Bedford Avenue, Harlem and more recently in the Bronx at Kingsbridge. Renovation of the armories is a well thought out and comprehensive use of space to benefit the communities in which they are housed. The Community Board recognizes the work of the Department of Homeless Services and we welcome an opportunity to work with them concerning the use of the Armory collectively, with no disruption of services on their part. Board 3 is poised to work with DHS to conduct a feasibility study.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Location Site Name: Sumner Avenue Armory</p>	<p>OMB supports the agency's position as follows: DHS has restructured to better monitor the capital and maintenance related issues that may develop at shelters and SROs. The Agency is working diligently with providers to determine what service repairs and enhancements are necessary at this particular facility.</p>
04	203201804C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: St. Andrews Park has the potential to be a jewel of a park. The park has not been renovated in decades and had a terrible incident concerning one of its employees. We are requesting funding for a feasibility study to be done for St. Andrews park/playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Robert Cornegy</p> <p>Location Site Name: St. Andrews Park/Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	203201805C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: The Nostrand Avenue subway station on the "A" and "C" line is a major subway hub that should resemble a 21st century subway station. This station should be completely renovated and made ADA accessible. The rezoning of Fulton street will bring higher density apartment buildings with more retail. This will increase the usage of the station, which is why we are also requesting for the Bedford entrance to be re-open.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Assemblyman Walter Mosley</p> <p>Location Site Name: Nostrand Ave Subway Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
06	203201806C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Their are several blocks in Brooklyn Community Board 3 where the street is actually sinking in at certain locations. Since DEP stop doing trench restoration several years a go the situation has gotten worse. DOT patch jobs are not working. We need full trench restoration to resolve this problem.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Councilman Robert Cornegy</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	203201807C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Request: Reconstruct Gates Avenue Between Throop and Lewis Avenues. Explanation: Community Board 3 is requesting for this infrastructure work to address the ongoing flooding and damage to property occurring along this corridor. It is critical that this project be completed so the city avoids and/or mitigates a host of damages and associated liabilities for which it is ultimately responsible for. (SEL002348) The corridor is home to two major housing developments and is used daily by a large numbers of students, families and seniors.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Councilman Robert Cornegy</p> <p>Location Site Street: Gates Avenue Cross Street 1: Throop Ave Cross Street 2: Lewis Ave</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
08	203201808C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Request: Provide Funding to Convert Marcy/Kosciuszko Pool Into a Year-Round Facility. Explanation: This project has been long overdue. The facility is only used two months a year and sits unused for the remaining ten months. As we stated for the last two years, the pool is housed on a site that can be used as a pool/recreation center with programs occupying a portion of the site and the rest of the area as community spaces with various uses. P.S. 256 is located across the street and it has been suggested that the site be transformed into a continuous campus abutting the school. There is public transportation with the B38 Bus and the G Train nearby. The Community Board is requesting that funding be made available to promote this project.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Robert Cornegy</p> <p>Location Site Name: Kosciuszko Pool</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	203201809C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Renovate Charlie's Place Playground. Explanation: Community Board 3 is pleased that Charlie's Place Playground was renovated, except for the basketball courts and the garden. Our request is to have those two components completed as well. Charlie's Place Playground is adjacent to PS 37K, Brooklyn Transitional Center for developmentally challenged students ages 9-12. It is named after Charles Lubin, the founder of Sara Lee. It is situated in a relatively new community of families with young children. This playground is situated in the middle of two NYCHA developments and other playgrounds in the area are an uncomfortable distance away, where parents would not feel secure sending their children.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Robert Cornegy</p> <p>Location Site Name: Charlie's Place Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
10	203201810C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Request: Renovate the Kitchen at the Von King Cultural Center. Explanation: The renovation of the kitchen was in the original plans. We understand funding for the kitchen was moved to the theatre to make it ADA accessible. Community Board 3 is requesting additional funding for this project for the renovation of the kitchen. We would like to see the kitchen transformed into a state of the art culinary training facility.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Budget Line: P-D017, P-D017</p> <p>Project Id(s): P-203C17P, P-203D017, P-203D17E</p> <p>Location Site Name: Von King Cultural Center</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	203201811C	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: Brooklyn Community Board 3 would like funding to be made available for an assisted living facility within the catchment area of this community. We have a large senior population and we would like to afford them the opportunity to age in place. Our duty is to honor our elders, many of whom continue to play an active role in community affairs, by showing that they are the foundation of this community and that we want them to stay here. The elders of any community deserve no less and we here in Bedford-Stuyvesant are adamant about that.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
12	203201812C	<p>Request: Renovate site component</p> <p>Explanation: We need additional Capital Funding to improve on the technology inside the schools. We also need Capital Funding to upgrade our libraries, athletic fields and playgrounds.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Councilman Robert Cornegy Councilman Stephen Levin</p> <p>Budget Line: 2364, 2364, 2364</p> <p>Project Id(s): A00352041, A00396309, A00396217</p>	<p>The agency will accommodate part of this request within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	203201813C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Request: Renovate the Comfort Station at Saratoga Park. Explanation: With childhood obesity continually rising in our urban setting, the longer children can be active in a park the better. Saratoga Park is newly renovated and deserves a bathroom that is functioning all the time. It would go a long way towards extending the visits to the Park. We have to do our part to help our youth stay active, therefore promoting good health.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Comfort Station at Saratoga Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
14	203201814C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Renovation of Potomac Playground (David Ruggles). Explanation: It has been many years since this playground has been renovated. We have a growing population of families with small children who need open space for their kids. We have several apartment buildings being built within one to two blocks from Potomac park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Robert cornegy</p> <p>Location Site Name: Potomac Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	203201815C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Jackie Robinson Park is need of new play equipment. The equipment for the children is outdated and unsafe.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Robert Cornegy</p> <p>Location Site Name: Jackie Robinson Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
16	203201816C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: El-Shabazz Playground is another park in the district with high usage by families. This park needs new and updated equipment. The current equipment there is old and dangerous.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Robert Cornegy</p> <p>Location Site Name: El-Shabazz Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	203201817C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: John Hancock Playground is a high usage playground by families with small children. The equipment is outdated and dangerous. The playground needs modern day safe play equipment.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Robert Cornegy</p> <p>Location Site Name: John Hancock Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	203201801E	<p>Request: Assign additional housing police officers</p> <p>Explanation: Community Board 3 acknowledges that there has been an increase in officers in PSA3. However, we are still requesting additional officers as gun violence and other crimes like robbery are increasing. Our request is to have an adequate number of officers so that they will not be spread so thinly and can take a proactive stance with NYCHA residents and mend the deteriorating relations with PSA 3 officers. This would eliminate some of the confrontational behaviors that exist, instead of always being reactive. Community Board 3 still requests additional officers for PSA 3.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Councilman Robert Cornegy Councilman Stephen Levin</p>	<p>OMB supports the agency's position as follows: The NYPD has implemented the NCO program to address community concerns. Commands under the NCO program have had a sizable increase in staffing compared to prior years.</p>
02	203201802E	<p>Request: Improve subway station or train cleanliness, safety and maintenance</p> <p>Explanation: The Franklin Avenue Shuttle is a major transportation hub. Its physical appearance looks blighted and fosters an unsafe environment. The ridership at this station has increased over the past few years. This station requires daily cleaning on the inside and outside. There needs to be an increase in the number of cleanings by the Power Wash Unit. The Paint Unit maintenance needs to also increase.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Franklin Ave Subway Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	203201803E	<p>Request: Provide additional juvenile justice programs</p> <p>Explanation: Request: Provide Funding for a Feasibility Study for a Bedford-Stuyvesant Community Justice Center. Explanation: Current violent crimes statistics, gun violence and assaults committed by young people demand that we consider new alternatives to the existing public safety measures. A Bedford-Stuyvesant Community Justice Center would provide a viable alternative system to the current juvenile detention driven programs. The completion of the feasibility study is a first step in fostering a healthier, crime-free community. Community Board 3 is requesting that funding be made for a comprehensive feasibility study for a Community Justice Center.</p> <p>Responsible Agency: Mayor's Office of Criminal Justice</p>	<p>OMB supports the agency's position as follows: Center for Court Innovation manages Community Justice Centers in Red Hook, Brownsville, Harlem, Queens, and Staten Island. We recommend that the CB approach CCI to see what information may already be available.</p>
04	203201804E	<p>Request: Expand code enforcement</p> <p>Explanation: There is a tremendous amount of construction going on in Bedford-Stuyvesant. In light of that, we are requesting that there be funding made available for additional inspectors for housing code compliance. We often hear of collapses, fires, toxic contaminations and such in connection with development projects. It is not uncommon for developers to take short cuts but this city, as a responsible overseer, should provide adequate personnel to monitor development throughout our community. The citizens of this city deserve to be safe.</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2018. Allocations are scheduled by the agency only after adoption.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	203201805E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: Request: Hire Additional Manpower for Sanitation Enforcement. Explanation: We need additional manpower to deal with dumping in lots, vacant buildings, parks, closed businesses and even at our litter baskets. This happens late at night or in the early hours of the morning. Dog excrement is everywhere. All of this contributes to dirty sidewalks. Without adequate enforcement covering multiple shifts, this condition cannot be obliterated. Community Board 3 is requesting that funding be made available for enforcement officers.</p> <p>Responsible Agency: Department of Sanitation</p>	Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.
06	203201806E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Since the age for summer youth employment was raised to 24 their has not been enough slots for all those seeking to work over the summer.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Councilman Robert Cornegy Councilwoman Laurie Cumbo</p>	OMB supports the agency's position as follows: DYCD has increased funding in this service area.
07	203201807E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: Their is still a stigma when it comes to mental health issues for teenagers. If youth can get diagnose early, this could lead to them becoming productive adults.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Councilmember Robert Cornegy Councilmember Laurie Cumbo</p>	OMB supports the agency's position as follows: DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.

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Priority	Tracking Code	Project Information	Executive Budget Response
08	203201808E	<p>Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p>Explanation: Request: Continue Funding for Obesity Prevention and Outreach Programs. As statistics continue to be bleak, our children in Head Start programs and public elementary schools are obese. Public high school students are obese and let's not forget the adults in Bedford-Stuyvesant. In this community, most people and children exercise little or not at all and eat inadequate servings of fruits and vegetables per day. Obesity is a major health concern. It causes health problems across generations, i.e., diabetes, high blood pressure, high cholesterol, cancer and heart disease. It is imperative that DOHMH provide funding to support community based activities that promote active living and healthy eating habits.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Councilman Robert Cornegy Assemblywoman Annette Robinson</p>	<p>OMB supports the agency's position as follows: DOHMH is committed to helping New Yorkers live healthier lives and plans to continue funding for obesity and physical activity programming contingent upon available resources.</p>
09	203201809E	<p>Request: Provide, expand, or enhance housing assistance for youth that are leaving foster care</p> <p>Explanation: There are too many teens aging out of foster care system without an adequate plan for housing. Many of these teens however are facing crisis or have experienced crisis in such a way as to affect their decision making abilities as it pertains to housing and other critical matters in their lives. In addition to caseworkers/case planners, funding should be allocated to create housing specialists for each teen, as soon as they reach the age of 14 or 15 years old. Housing specialists would identify housing options for teens, so that case planner can focus solely on helping the teen address crisis. Housing options and/or additional housing subsidies should be available for teens leaving foster care.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS is happy to discuss this request in detail with the community board or arrange a meeting. Please contact the Office of Intergovernmental Affairs at 212.341-0999.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	203201810E	<p>Request: Provide surveillance cameras</p> <p>Explanation: There are areas that are more likely to be places for criminal activity. These locations may be near parks or around subway stations. There are many dimly-lit spots which provide for crimes such as rape and snatched electronics. Community Board 3 requests that funding be provided for such known places throughout the community.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
11	203201811E	<p>Request: Support storefront / facade improvements</p> <p>Explanation: Bedford-Stuyvesant is undergoing a business renaissance and we want to make sure that the businesses which have stabilized our economy are properly presented. Many of the buildings are old and in need of repair to improve the look of our commercial corridors. Businesses will benefit greatly from assistance in the form of a grant to improve the appearance of the commercial corridor, promote our local economy and make streets safe.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Due to funding restrictions, SBS does not have the ability to approve this request.</p>
12	203201812E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Libraries in our district need to expand their hours. We need more hours for the growing population in Brooklyn Community Board 3.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Supported by: Councilman Robert Cornegy Councilwoman Laurie Cumbo</p>	<p>OMB supports the agency's position as follows: BPL currently provides six (6) day library service at every neighborhood library.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	204201801C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Construct Rental Apartments for Residents who can not afford to pay the prevailing AMI rental fees based on lower incomes. It has been noted that many community residents are still having difficulties finding affordable apartments.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Entire Community</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
02	204201802C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Broadway from Flushing Avenue to Eastern Parkway. The roadbed of this heavily travelled commercial strip is in a deplorable state. The last time it was repaved was the Broadway Reconstruction Project of 1986. Recent tragic incidents illustrate the need for coordinated, roadway, striping and lighting</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Broadway Cross Street 1: Flushing Avenue Cross Street 2: Eastern Parkway</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
03	204201803C	<p>Request: Reconstruct streets</p> <p>Explanation: The reconstruction of Wyckoff Avenue is an important capital project for our community.</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): HWK876</p> <p>Location Address: Wyckoff Avenue</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	204201804C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Myrtle Ave. from Broadway to Wyckoff Ave. Roadbed is in deplorable condition. This avenue has two-way bus traffic and is a major artery.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Myrtle Avenue Cross Street 1: Broadway Cross Street 2: Wyckoff Avenue</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
05	204201805C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Renovate the DeKalb Avenue Station on the Canarsie L Line to Include an Elevator. The station experiences flooding when it rains. This station is highly used because of its near proximity to the Wyckoff Heights Medical Center; therefore the installation of an elevator is well overdue. The CB is asking for Transit Authority's help with full funding.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Wyckoff Heights Medical Center New York City Transit Authority</p> <p>Location Site Name: DeKalb Avenue Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	204201806C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Repair the Wilson Avenue Station on the Canarsie L Line to Include: ADA Compliance on the Canarsie-Bound Train, including both sides (Canarsie and Manhattan Bound); Cameras and Additional Lighting. The partial repair of this well used station needs to be augmented by the above.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Audrey Johnson Day Care Center PS 384</p> <p>Location Site Name: Wilson Avenue Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
07	204201807C	<p>Request: Provide, expand, or enhance funding for Day Care Slots and Head Start Programs</p> <p>Explanation: Develop Early Learn Centers and Pre-K Centers for all centers within Brooklyn Community District #4. Capital Funds Are Needed for the Renovation and/or New Construction of Facilities to Respond to Expansion of the District. As the district continues to expand, plans for child care facilities must be incorporated. Centers need to be updated because they are very old.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS will review this request.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	204201808C	<p>Request: Reconstruct streets</p> <p>Explanation: Provide Funds to Assure the Entire Repair of the Following Roadbeds on the HWK876 Project: Halsey St.; Weirfield St.; Hancock St.; Jefferson Avenue; Cornelia; Putnam Avenue. (All Are Between Wyckoff & Irving Avenues.). After the removal of the trolley tracks, it is imperative that all the streets receive a new roadbed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Budget Line: HW-876</p> <p>Project Id(s): HWK876</p>	<p>This project is included in the Ten-Year Plan.</p>
09	204201809C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Upgrade the Canarsie L Line at the Jefferson Street Station to have more lighting. The upgrading should include more lighting and an audible sound system. Additional Lighting is needed due to safety issues. There are squatters, panhandlers, homeless persons at this station. There are no MTA employee (s) present at the station's entrance or exit.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Jefferson Street Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
10	204201810C	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Expand Contracts for Tree Pruning. The wait-time is extremely long for tree pruning as contracts do not accommodate the number of requests.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	204201801E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Increase Manpower: PSA3., Housing Authority and Transit District 33. Authority. Additional patrols are needed in Bushwick and additional manpower from the Academy.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
02	204201802E	<p>Request: Expand code enforcement</p> <p>Explanation: Provide Funds for the Hiring of Additional Building Inspectors to Respond to Code Violators. An enormous amount of building construction and alterations have occurred throughout the district; in many cases illegally. Additional inspectors would help in identifying this problem.</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2018. Allocations are scheduled by the agency only after adoption.</p>
03	204201803E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Hire Additional Code Enforcement Inspectors. Additional Inspectors are needed to respond to complaints.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	204201804E	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Purchase Much Needed Equipment for Fire Department Personnel Including the Purchase of Generators. Printers for the fire house, Level A Haz-Mat Suits, new defibrillator batteries plus the upgrade of gas meters and smoke detectors are very important for fire fighting & prevention.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>
05	204201805E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Hire Additional Park Enforcement Patrol (PEP) Staff. District parks are often vandalized; Gang activity is present. PEP officers will provided a sense of security.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
06	204201806E	<p>Request: Renovate site component</p> <p>Explanation: Provide Funding for Much Needed School Repairs. Many schools within School District 32 have the need for repair. Project Id(s): A00374592</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00374592</p>	<p>The agency will accommodate part of this request within existing resources.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	204201807E	<p>Request: Repair or provide new street lights</p> <p>Explanation: Increase Lighting at the Canarsie L Line, Halsey Street Station/Wyckoff Avenue. When riders leave the subway station, the residents consider the area quite dangerous. Also Provide High Density lighting throughout the District. The district is dark and quite dangerous for residents, Particularly under the MTA - TA Elevated Structures. High density lighting will provide for better-lit and safer streets during the night hours.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Halsey Street Station/Wyckoff Av</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	204201808E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Hire Additional Fire Marshalls. Increased staffing will greatly improve their ability to investigate and respond to suspicious fires.</p> <p>Responsible Agency: Fire Department</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
09	204201809E	<p>Request: Other traffic improvements requests</p> <p>Explanation: Expand Personnel and Equipment for Night Operations. Many streets that are in need of restoration are heavily traversed during the day hours. Night operations for repair would prove most efficient and expeditious.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2018. Allocations are scheduled by the agency only after budget adoption.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	204201810E	<p>Request: Other enforcement requests</p> <p>Explanation: Clean-Up After Dog Signs Are Requested to be Placed Throughout the District. The "Clean Up After Dog" Laws Need to be Enforced. Specifically requesting the above signs to be placed in front of public schools, early learned centers and senior citizen centers.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: The educational signs program was discontinued several years ago. The Community Board may contact the agency with specific locations (including cross streets) for review</p>
11	204201811E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Fund Additional Services for Seniors in the Entire District. Additional funding is requested to provide for meals, entitlements and transportation. PA systems are needed, Computer Classes with instructors are needed, movie days, crafts classes, New Televisions are needed at all senior citizens sites in particularly "Roundtable" located at 1175 Gates Avenue.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Address: 1175 Gates Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
12	204201812E	<p>Request: Repair or provide new street lights</p> <p>Explanation: Increase Contracts for Street Light Repairs. The Community Board #4 area suffers with enormous delays in response time by the contractor on street repairs. The average wait has increased to 15 days. Such a wait increases the hazards to the community.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	204201813E	<p>Request: Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p>Explanation: Reinstate 5 Day Per Week Sanitation Collection for Community Institutions. Early Learn Centers, Pre-K Programs, Senior Citizen Centers, etc. offer daily feeding of breakfast & lunch. The garbage generated by these programs is often placed out in bins and/or designated locations which have contributed to the low score-card rating.</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
14	204201814E	<p>Request: Other animal and pest control requests</p> <p>Explanation: Request Inspections and Conduct Public Education on how the community residence can work together with the Dept. of Health to eliminate/combat the huge rat problem in the Bushwick Community.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.
15	204201815E	<p>Request: Other sewer maintenance requests</p> <p>Explanation: Hire Additional Personnel for the Repair & Maintenance of Catch Basins. Our District must suffer through very long waiting periods for the repair of catch basins.</p> <p>Responsible Agency: Department of Environmental Protection</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	205201801C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: Construct new homes and rental buildings to accommodate existing residents of East New York with annual income requirements that predominately cater to the Neighborhoods Median Income but also includes a small percentage of units for residents who have annual incomes that are well above it.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
02	205201802C	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: Construct additional Senior housing with financial and medical supportive services on site.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
03	205201803C	<p>Request: Provide or expand occupational skills training programs</p> <p>Explanation: Creation of a vocational training facility (new construction or acquisition of existing community space) to provide hands on skill training in Solar Panel Installation /Green Job Initiatives; Scaffolding; General Construction; Maintenance; Plumbing; Carpentry and other vocational certifications that would increase employability and potential small business incentives.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Further study of this request is needed by SBS. Please contact SBS.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	205201804C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Construct the East New York Recreational Center. A three-story state of the art community recreational facility with provisions to include dual gymnasiums; swimming pool; athletic complex / multi-purpose exercise room; small technology center with computer stations to accommodate a minimum of 8 stations; smaller program rooms to accommodate community programs, meetings, workshops; rooftop garden and science stations for green thumb and energy efficient programming.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
05	205201805C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Complete upgrade to Breukelen Ball Field with emphasis on new Comfort Station and repair of drainage issues. Renovation plans to be modeled after plans submitted to local elected officials to bring Ballfields to full upgrade and functionality for native youth league teams.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Inez Barron Assembly Member Charles Barron</p> <p>Location Site Name: BREUKELEN BALLFIELD</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	205201806C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Construction of 2nd level for New Lots Library upon completion of roof repairs. Funding to complete cultural renovations on ground floor and lower level implement community archive for native residents; cultural statues; paintings; and complete installation of culture corner to reflect reading materials; visual graphics; and pre-recorded audio archives station. New Lots Library and Schenck Playground are bordered on/by New Lots Avenue, Schenck Avenue, Barbey Street, and Livonia Avenue now officially co-named African Burial Ground Square through the New York City Council 42nd Council Member (former) Charles Barron.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: New Lots Branch Library Address: 665 New Lots Ave</p>	<p>BPL strongly supports this capital project as requested by the community board. However, City funded financial support is necessary to undertake this initiative.</p>
07	205201807C	<p>Request: Install security cameras or make other safety upgrades</p> <p>Explanation: Install (affix) effective LED safety lighting to NYCHA buildings in place of existing NYPD stationed lighting.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Council Member Inez Barron Assembly Member Charles Barron</p> <p>Location Site Name: Louis H. Pink Houses</p>	<p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>
08	205201808C	<p>Request: Install security cameras or make other safety upgrades</p> <p>Explanation: Security cameras installed within all district NYCHA developments that currently do not have CCTV system installations.</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	205201809C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: 4 Way Stop Sign implemented at Drew Street and Loring Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Drew Street Cross Street 1: Loring Ave Cross Street 2: Loring Ave</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	205201810C	<p>Request: Provide a new bus service or Select Bus Service</p> <p>Explanation: Reinstate the B12 Bus line along Liberty Avenue. The B12 provided much needed service for residents within the community to transfer to Broadway Junction trains as well as to repair and increase customer foot traffic that was lost for City Line commercial strip along Liberty Avenue</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
11	205201811C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Lighting increased on the underpass on the New Lots L line / Van Sinderen Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Member Inez Barron Assembly Member Charles Barron</p> <p>Location Site Name: New Lots Ave Station "L" train Address: New Lots Ave & Van Sinderen St</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	205201812C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Elevated Train service at Broadway Junction and New Lots Avenue #3 Line and on the Crescent Street J line.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
13	205201813C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Speed Humps: Installed on Loring Avenue between Emerald and Amber Streets</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Loring Ave Cross Street 1: Emerald St Cross Street 2: Amber St</p>	<p>The agency will accommodate part of this request within existing resources.</p>
14	205201814C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Speed Humps: Installed on Hegeman Avenue between Shepherd and Berriman Street</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Hegeman Ave Cross Street 1: Shepherd St Cross Street 2: Berriman St</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	205201815C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Expedite the completion of the Livonia Avenue transfer station project with free transfer option for L train to the 3 train.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Street: Livonia Ave Cross Street 1: Van Sinderen Ave</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
16	205201816C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Install street lighting at Cozine Avenue and Ashford Street near Wortman School. Currently lighting is not consistent along avenue. Heavy pedestrian traffic exists due to Meadowood /Fairfield housing development and P.S.273 elementary school.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Cozine Ave Cross Street 1: Ashford Street</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	205201817C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovation of Park adjacent to Success Gardens Park to deter unwanted parking. Currently the parks land is not being utilized for public park space for the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Success Gardens Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	205201818C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: George Walker Park install flood lights within park and implement lighting on surrounding blocks to increase safety.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: George Walker Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
19	205201819C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovation of Grace Park Handball Courts and upgrade to Basketball Courts with new fiberglass backboards.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Grace Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
20	205201820C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Additional funding to complete cultural renovation of Schenck Park. Current allocations scheduled from 42nd Council Representative and 60th Assembly Representative.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Schenck Park</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	205201821C	<p>Request: Other housing oversight and emergency programs</p> <p>Explanation: Expedite the removal of the current road barrier on Elton Street to allow for direct access into Gateway Center Mall and decrease impact of traffic on Schenck Avenue entrance.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Location Site Street: Elton Street Cross Street 1: Schenck Ave Cross Street 2: Schenck Ave</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	205201801E	<p>Request: Other educational programs requests</p> <p>Explanation: Provide permanent funding for arts/music programs in all middle schools in District 19. Music programs must be restored and/or implemented back into middle schools to prepare students for Performing Arts high schools. Funding should be focused on hiring of certified/trained instructors to maintain music programs during school hours.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Specific projects to be funded are decided at the local level. Please contact your school for specific information.</p>
02	205201802E	<p>Request: Other runaway and homeless youth requests</p> <p>Explanation: Fund school based initiative for homeless students in K through 5 with focused tutoring and mentorship programs for a minimum of three days a week. It is a published fact that the homeless student population has increased in our city which inevitably shapes the outcome of student progress in particular for early education.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
03	205201803E	<p>Request: Build or expand incubator or affordable work or research lab spaces</p> <p>Explanation: Create focused funding to local development corporations that provide incubator resources for small businesses and cooperative business ventures</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further investigation is required. Contact the agency.</p>
04	205201804E	<p>Request: Enhance educational and recreational programs</p> <p>Explanation: Increased funding for Senior Programs in the district to include district-wide focus on daily interactive fitness activities; inter-generational programs with cornerstone partners; computer literacy and advanced instruction for centers with existing technology.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	205201805E	<p>Request: Support non-profit organizational development and capacity building</p> <p>Explanation: Provide direct funding to local non-profit organizations who currently maintain districts pedestrian plazas/triangles (successfully) or identify local non-profits with the capability and desire to maintain and further develop the triangles. Pedestrian plazas, when operated correctly, can provide greater open/green space to residents, increase foot traffic for commercial corridors and increase community pride through various events.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Sponsor group should apply to SBS through the funding process. Please visit nyc.gov/SBS for more information.</p>
06	205201806E	<p>Request: Other facilities for the homeless requests</p> <p>Explanation: Commission a task force to fully evaluate existing shelters in the district to ensure adequate living environment; quality of life basics; and active progressive transition initiatives, in particular for family shelters.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
07	205201807E	<p>Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p>Explanation: Targeted funding for community patrol initiatives including patrolling for crime prevention/violence intervention; senior housing developments; schools etc. Patrol teams would receive funding to be trained in emergency response care and CPR as well. The issue of violence is currently recognized as a health epidemic and should continue to be studied and funded as a health initiative.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	205201808E	<p>Request: Other park programming requests</p> <p>Explanation: Provide permanent funding streams for existing Green Thumb Gardens in the district. Funding should be focused on equipment and tools for maintenance of space as well as instructional certified training for site management teams. Garden spaces in the district provide education and healthy options for community residents. Green spaces provide healthy balance for areas where new construction is thriving.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2018. After Adoption, agencies will schedule specific allocations.</p>
09	205201809E	<p>Request: Support non-profit organizational development and capacity building</p> <p>Explanation: Provide increased funding through DYCD/SBS to implement permanent employee positions in Fundraising and Research & Development - for existing community based non-profit organizations with sustainable annual operating budgets. Organizations must be servicing a minimum of 80% district based constituency.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
10	205201810E	<p>Request: Other youth workforce development requests</p> <p>Explanation: Increase funding to Cornerstone Initiative in NYCHA to identify permanent placement of youth programs, and open doorways for district-based organizations to participate in program operation. Currently cornerstone operates under a two-year contract with an ever increasing competitive proposal process which usually leaves community youth facing new administrations every two to three years. This increases the low attendance and consistency of programming and community building in vulnerable NYCHA developments throughout the district.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	205201811E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Increase police presence along commercial corridors within the district in particular during the holidays to deter and decrease crime and encourage foot traffic along corridors: City Line Liberty Avenue New Lots Avenue Fulton Street</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
12	205201812E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Increase funding to community boards across the city, in particular CD5. The population of Community Board 5 is rapidly increasing with an absolute need for greater resources and delivery of services. The need for larger staff to address constituency services, research and development, as well as field teams to assist board members with community district assessments is mandatory for effective analysis of the community and a greater impact on resource influx for. The need for permanent dual space in the community. The District Office of Community Board 5 requires larger staff as well as additional permanent office space to accommodate the increasing number of residents, businesses, and organizations that are to become part of the fabric of this community.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>The community boards' budgets will be maintained in FY 2018.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	206201801C	<p>Request: Recommission Engine Company 204</p> <p>Explanation: Sufficient funds are requested to rehabilitate and recommission former Engine Company 204 at 299 Degraw Street to restore fire protection services to the Cobble Hill/Carroll Gardens/Boerum Hill/Downtown Brooklyn area based on the continuing increases in population density resulting from the continued build-out of residential and commercial spaces, including planned redevelopment of Long Island College Hospital properties in Cobble Hill.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: Engine Company 204 Address: 299 Degraw Street</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
02	206201802C	<p>Request: Reconstruct streets</p> <p>Explanation: In conjunction with the city's infrastructure work being planned under HWK700B, sufficient funds are requested to undertake the design investigation and construction of appropriate amenities and traffic calming devices to facilitate the safe movement of pedestrians and traffic. Such amenities could include, but not be limited to, the reintroduction of cobblestone treatments, historic lighting, granite curbs, etc. The scope of the existing street reconstruction project should be expanded to include a full electrical upgrade for all of Red Hook with the goal of burying the vulnerable, above-ground electrical lines and ensuring that the grid is modern and able to withstand future events like Hurricane Sandy which plunged the area into darkness for months.</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): HWK700B</p> <p>Location Site Street: Columbia St Cross Street 1: Van Brunt St Cross Street 2: Hamilton Ave</p>	<p>This project is included in the Ten-Year Plan.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	206201803C	<p>Request: Reconstruct streets</p> <p>Explanation: Sufficient funds are requested for the design and construction of new traffic medians on 4th Avenue between Pacific Street and 8th Streets that would improve pedestrian and vehicular safety along this busy traffic corridor. New medians would include protected pedestrian refuge areas and raised, planted medians with irrigation systems, that would prevent unsafe and unpredictable pedestrian behavior which occurs frequently and is likely a contributing cause to high accident rates along the corridor.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Forth on Forth Avenue</p> <p>Project Id(s): NNHWK1669B</p> <p>Location Site Street: 4th Avenue Cross Street 1: Pacific Street Cross Street 2: 8th Street</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
04	206201804C	<p>Request: Other workforce development requests</p> <p>Explanation: Sufficient funds are requested for the acquisition (if necessary), design and construction of a Red Hook workforce development center. Red Hook has seen the creation of hundreds of new jobs in the last few years from large-scale retail development, introduction of tourism-related industries, and induced commercial development. Its residential population is in need of a local job center where employment training, recruiting and referral services can be offered in addition to courses that promote local entrepreneurship, and generally support the development of the local workforce preparing them for jobs. Because of its geographic isolation and transportation hurdles, Red Hook residents cannot easily access services in Downtown Brooklyn.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: South Brooklyn Industrial Development Corporation Red Hook Initiative</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	206201805C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Sufficient funds are requested to undertake a complete renovation of the Gowanus Community Center, including an enlargement of the building and interior structural renovations that would maximize the available space for educational and recreational programming and use. Renovation items to include upgrade to HVAC system, installation of motion-sensitive alarm system, security upgrades and window replacements. Once renovated, we would like NYCHA to issue an RFP to identify and select an operator who would engage the community and maintain the site as an active recreation, education and cultural center.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Gowanus Houses Tenants Association</p> <p>Location Site Name: Gowanus Houses</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
06	206201806C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Sufficient funds are requested for the identification, design and construction of handicapped access elements, preferably elevators, for the Smith-9th Street subway station, which happens to be the highest elevated public transit point in the entire world. Despite a recent comprehensive station rehabilitation, escalators at this station are still prone to frequent service disruptions which not only inconveniences riders but makes station access impossible for physically-challenged individuals. This station is also the only subway stop nearest to the Red Hook community, a neighborhood woefully under-served by transportation options.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Street: Smith St Cross Street 1: 9th St Latitude: 40.67 Longitude: -74</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	206201807C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Sufficient funding is requested for the design and construction of handicapped access elements, preferably elevators, for the Grand Army Plaza subway station, which is not only an important intermodal transfer within the transit system but also provides primary access to a number of Brooklyn's most visited cultural institutions--such as the Grand Army Plaza, Prospect Park, and the Brooklyn Public Library Central Branch--and is a gateway to the Flatbush Avenue and Park Slope commercial corridors.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Park Slope Civic Council</p> <p>Location Site Name: Grand Army Plaza Subway Station Latitude: 40.68 Longitude: -73.97</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	206201808C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Sufficient funds are requested to undertake a comprehensive redesign and reconstruction of this subway station to include a mezzanine arcade that would convert the underutilized underground space as a commercial area offering small shops - ideally tenanted by local entrepreneurs and independent business owners - with goods and services targeted to the patrons who routinely utilize this subway station, specifically, local residents, employees of NY Methodist Hospital, students at John Jay Educational Campus, and other employers/employees and visitors to the neighborhood. The station should also be retrofit with handicapped access points. This project would also provide a new revenue stream for NYC Transit and promote a more active use of this space.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: New York Methodist Hospital Park Slope Civic Council</p> <p>Location Site Name: 7th Avenue Subway Station Site Street: Flatbush Ave Cross Street 1: Park Pl Latitude: 40.67 Longitude: -73.98</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	206201809C	<p>Request: Invest in piers or other capital projects to improve access to the waterfront</p> <p>Explanation: Sufficient funds are requested for the design and construction of a solar collection array at Piers 6-12. Such an array should include the pier shed rooftops, other structure rooftops (such as the cruise ship terminal, containerport and PANYNJ office buildings, etc.), and canopy arrays over parking lots at cruise ship terminal, office buildings, etc. A solar collection array would take advantage of the open space/lack of shadow lines from buildings and trees, to harvest solar energy which would be used to defray operating costs as a clean energy sustainability measure, and can be made available to the community as part of a community microgrid under development (Red Hook Community Microgrid) to help power local critical facilities in the event of an electrical grid failure.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
10	206201810C	<p>Request: Other public housing upgrades or renovations requests</p> <p>Explanation: Sufficient funds are requested for the design and construction of new building entrance systems for all residential buildings within NYCHA's public housing portfolio. New building entrance systems would include vandal-proof, tamper-proof locking mechanisms, reinforced doors and frames, modern intercom systems with closed circuit cameras, and remote monitoring to automatically detect and report security breaches and equipment failures.</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	206201811C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: A total of \$6.35M is requested for infrastructure upgrades to the Carroll Gardens branch library, to specifically include exterior renovation and windows (\$1.0M), new boiler (\$750k), interior renovation (\$3.0M), new furniture & equipment (\$750k), and safety and security enhancements (\$250k). The Carroll Gardens branch is an unrenovated, heavily-utilized Carnegie branch. The building's critical infrastructure needs to be upgraded.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Supported by: Friends of the Carroll Gardens Library</p> <p>Location Site Name: BPL - Carroll Gardens Branch Address: 396 Clinton Street</p>	<p>BPL strongly supports this capital project as requested by the community board. However, City funded financial support is necessary to undertake this initiative.</p>
12	206201812C	<p>Request: Reconstruct streets</p> <p>Explanation: Funds in the amount of \$26,300,000 are requested to undertake a reconstruction of the Union Street Bridge (HBK1213), a double-leaf Scherzer Bascule bridge which spans the Gowanus Canal. This bridge received a FAIR rating yet is one of the few east-west connectors that provide access and mobility throughout our district. It is a vital corridor that links our waterfront to inland points. Deferred public investment increases the vulnerability of this structure as unanticipated structural failures may occur, resulting in increased cost and time of repair and unwarranted impacts on the surrounding community. We would also like a modified riding surface for the bicycle lane section of the bridge to make it safer and more comfortable for the cyclists who use this segment of the network.</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): HBK1213</p> <p>Location Site Name: Union Street Bridge Latitude: 40.68 Longitude: -73.99</p>	<p>This project is included in the Ten-Year Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	206201813C	<p>Request: Other sewer maintenance requests</p> <p>Explanation: Sufficient funds are requested to design & construct an environ'al programming site at a City-owned parcel (the Gowanus "Salt Lot") to be developed as a site for environ'al education & programming to promote sustainability in areas such as composting, recycling, stormwater capture and reuse, green infrastructure and environmental stewardship. Having a permanent site in the Gowanus watershed area, proximate to the canal, will go far in ensuring that such practices and values are regularly and widely taught and shared, making them more likely to affect the broader surrounding populations. The site should be able to accomodate both locally-based and visiting groups of all ages, including school children who could use more access to environmental education in our urban environs.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Gowanus Canal Conservancy</p> <p>Location Site Name: Gowanus "Salt Lot" Site Block: 977 Lot: 3</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
14	206201814C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Sufficient funds are requested for a comprehensive facility rehabilitation project for the Red Hook Recreation Center. Scope of work to include at a minimum upgraded programming space for users, office space for department personnel (i.e., painting, electrical, windows, lighting, etc.), perimeter improvements and outfitting with new recreation and office equipment to support both users and staff. It is essential that increasing demands for local recreational opportunities be met within the neighborhood as transportation options available within the neighborhood limit the extent to which local residents can take advantage of facilities in other neighborhoods.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Red Hook Recreation Center Address: 155 Bay Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	206201815C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Sufficient funds are requested for the design and rehabilitation of the NYPD PSA1 satellite building at 80 Dwight Street on NYCHA grounds in Red Hook houses. Features of a renovated building would include better signage, lighting, fencing, landscaping and a more inviting entryway so that residents feel welcome and encouraged to use this site for positive interactions with the police. Such a project could also include operational enhancements to assist the police (wireless telecommunications, fiber optics, etc.), and resiliency and flood-proof measures such as redundant electrical systems (photovoltaics and generators), HVAC upgrades, etc.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: PSA1 Red Hook Satellite Address: 80 Dwight Street</p>	<p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>
16	206201816C	<p>Request: Reconstruct streets</p> <p>Explanation: Sufficient funds are requested for the reconstruction of Court Street from Atlantic to Hamilton Avenues with historic amenities. Preliminary Design Investigation to ascertain the condition of the infrastructure along the project limits. Relocate all utility service boxes below ground, repair/replace missing curb sections, reset curb elevations, repair concrete bus pads and repair defective sidewalk conditions. Use granite curb, bluestone or pigmented concrete sidewalks, historic replica street hardware including street lights, poles-in-ground, fire alarm boxes and hydrants. Also, the inclusion of appropriate traffic calming devices such as, but not limited to, neck downs, bus bulbs, etc. as called for in the Downtown Brooklyn Traffic Calming project.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Court St Cross Street 1: Atlantic Ave Cross Street 2: Hamilton Ave</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	206201817C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Sufficient funds should be allocated toward the inclusion of special treatment street resurfacing work in the department's development of future contract work to incorporate the restoration, preservation and maintenance of cobblestone streets. This construction material serves as a traffic calming device, is far more durable than commonly used asphalt material, is a signature characteristic of streets in our Red Hook community and enhances the historic integrity of the community.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Beard Street Association Red Hook Civic Association</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
18	206201818C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Sufficient funds are requested for a full rehabilitation of the 3rd Street Bridge (HBKC068), a double-leaf Bascule Bridge spanning the Gowanus Canal, to improve long-term viability of the structure. For the sake of access and mobility through the district, there are only a handful of east-west connectors that span the Gowanus Canal, on which the community is wholly reliant. Deferred investment increases the likelihood of structural failures, more costly repairs, and longer periods of disruption and inconvenience to the community when the bridge is out of service. We would also like a modified riding surface for the bicycle lane section of the bridge to make it safer and more comfortable for the cyclists who use this segment of the network.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: 3rd Street Bridge Latitude: 40.68 Longitude: -73.99</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	206201819C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Sufficient funds are requested for a redesign and rehabilitation of the existing Wyckoff Gardens Community Center to allow for a more efficient and effective use of the space. Modernization should include but not be limited to such items as improved security system, new lighting/electrical systems, HVAC/plumbing upgrades, painting and masonry. A solar energy system should also be added to the rooftop as a sustainability and resiliency measure to enable the center to remain powered in the event of electrical grid disruption or failure.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Wyckoff Gardens Tenant Association</p> <p>Location Site Name: Wyckoff Gardens Community Center</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
20	206201820C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: A total of \$10.2M is requested for infrastructure upgrades to the Pacific branch library, to specifically include ADA compliance for the entire branch (\$3.0M), new boiler (\$750k), exterior restoration (\$600k), HVAC (\$1.0M), interior renovation (\$3.0M), new furniture & equipment (\$600k), safety and security enhancement (\$250k), and windows (\$1.0M). The Pacific branch library is an unrenovated, well-utilized Carnegie branch. The building's critical infrastructure needs to be upgraded.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Pacific Branch Library Address: 25 4th Avenue</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	206201821C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Funds in the amount of \$3.0M are requested for the design and construction of roof and restoration of skylights (\$1.0M) and exterior renovations (\$2.0M) for the Park Slope branch library. The Park Slope library was recently reopened after an extensive interior renovation. This heavily-utilized branch and beloved community institution is one of the three landmarked Carnegie branches in the BPL system. A total exterior renovation would include brick work, refurbished wrought-iron fencing, stonework/repair of concrete entrance stairs, improved signage, landscaping, and sidewalk repair work.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Park Slope Branch Library Address: 431 6th Avenue</p>	Due to fiscal constraints, the availability of funds is uncertain.
22	206201822C	<p>Request: Reconstruct streets</p> <p>Explanation: Sufficient funds are requested to remediate the problems associated with the Brooklyn-Queens Expressway Trench running through our district parallel to Hicks Street. The BQE Trench inhibits local access and mobility between the Columbia Waterfront, Carroll Gardens and Cobble Hill neighborhoods. The concentration of traffic flowing through the trench creates vibrations, noise, odors and other air emissions that impact the residential communities adjacent to the trench. The trench provides opportunities to create new open space and expand resiliency measures (photovoltaics, storm water capture/diversion, etc.). Building on the momentum of a prior study's findings, remedies and opportunities must now be considered, funded and constructed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Cobble Hill Association Carroll Gardens Neighborhood Association</p> <p>Location Site Street: Hicks Street Cross Street 1: Atlantic Avenue Cross Street 2: Hamilton Avenue</p>	This project will be approved if the City receives sufficient Federal and/or State funds.

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Priority	Tracking Code	Project Information	Executive Budget Response
23	206201823C	<p>Request: Provide more housing for special needs households, such as seniors, or the formerly homeless</p> <p>Explanation: Sufficient funds are requested for the planning, site selection/acquisition, development and construction of affordable senior housing in the Carroll Gardens section of our district.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Carroll Gardens Association Gowanus Canal Community Development Corporation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
24	206201824C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Sufficient funds are requested for the construction of traffic safety median islands in the Furman-Atlantic-Columbia transition area, the approach to Brooklyn Bridge Park's Pier 6 public park, and area growing in popularity and increasingly traveled by pedestrians and recreation users. Prior to the opening of Pier 6, this area was generally unused by pedestrians and was almost exclusively a southbound route used by commuters seeking to avoid the Brooklyn-Queens Expressway. Now, with the opening of Pier 6 and the two-way conversion of Furman Street, vehicular and pedestrian traffic patterns have completely altered the use and complexion of this bustling area. Immediate in-house improvements have done a lot to improve safety, at the cost of aesthetics.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Atlantic Ave Cross Street 1: Furman St Cross Street 2: Columbia St</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	206201825C	<p>Request: Replace All Historic Street Name Signs</p> <p>Explanation: Sufficient funds are requested for the full installation of all terracotta street name and historic district maps/narrative signage in the Carroll Gardens, Cobble Hill and Park Slope Historic Districts. New signage is especially needed in Park Slope with the approved expansion of the Park Slope Historic District in 2012.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Cobble Hill Association Park Slope Civic Council</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
26	206201826C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Sufficient funds are requested for the installation of electronic schedules and countdown clocks at all bus shelters to alert riders to the expected wait times between buses. Printed schedules are often unreadable and do not convey real-time information when there are delays on the bus lines. With the advent of the MTA Bus Time, and the use of GPS technology, the infrastructure exists to transmit real-time bus schedule information to each bus stop shelter to alert all riders whether they have an individual smartphone device or not. Every shelter throughout the system should be equipped with a real-time electronic display.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	206201827C	<p>Request: Reconstruct streets</p> <p>Explanation: Sufficient funds are requested for the design and reconstruction of 7th Avenue between Flatbush Avenue and 15th Street in Park Slope, partially in the Park Slope Historic District. Repairs are necessary on this important, busy commercial corridor to address such items as missing curb sections, spalled and cracked bus pads, and numerous defective sidewalks. Additionally, traffic calming devices are requested by the community to enhance public safety. Further amenities which could include such items as tinted concrete sidewalks, historic street lights and fire hydrants, public benches, hanging planters, banners, etc. should be considered as part of the design process, in consultation with the business and residential communities.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Park Slope Chamber of Commerce Park Slope Civic Council</p> <p>Location Site Street: 7th Ave Cross Street 1: Flatbush Ave Cross Street 2: 15th St</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
28	206201828C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Sufficient funds are requested for the installation of cellular/Wi-Fi service in subways systems as a way of improving public safety by increasing channels of communication between riders and emergency service providers in the event that emergency assistance is needed.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	206201829C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Sufficient funds are requested for the comprehensive refurbishment of the 78th Precinct Court Room, located on the 4th floor. This space is widely used by the 78th Precinct Community Council, Community Board, and other groups, and provides essential local meeting space which promotes positive interactions between police and the community. A comprehensive refurbishment should include the installation of energy efficient lighting, painting, new floors, repair/refurbishment of auditorium seating, with consideration of a possible redesign to maximize the use of the space. Refurbishment should include restoration of historic features and ornamentation within the existing space.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 78th Precinct Community Council</p> <p>Location Site Name: 78th Precinct Court Room Address: 65 6th Avenue</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
30	206201830C	<p>Request: Renovate, upgrade or provide new community board facilities and equipment</p> <p>Explanation: Sufficient funds are requested for the design and construction of a window replacement project for 250 Baltic Street in the Cobble Hill Historic District. This 1936 building still has the original single-paned and uninsulated windows making them highly inefficient energy-wasting devices which negatively contribute to the building tenants' comfort and safety. Modern, energy-efficient windows appropriately designed to area's historic district would go a long way toward reducing heating and cooling costs, improving safety, and creating a vastly improved work environment for the State, City and non-profit entities that occupy the space in this City-owned building. While the City-State have talked about changing ownership status of this building for more than a decade, it continues to crumble.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p> <p>Location Site Name: Community Board District Office Address: 250 Baltic Street</p>	<p>This item is not eligible for Capital funding. OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
31	206201831C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Sufficient funds are requested for the acquisition of radar speed signs to provide advisories to motorists in areas where speeding is suspected or confirmed. Radar Speed Signs can provide a constant monitoring presence to help raise awareness and act as a potential deterrent. Compliance with the City's new 25MPH speed limit relies on an enforcement presence which, at best, can be challenging given limitations of manpower and competing deployment priorities; to some degree these signs can help augment these limitations.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 78th Precinct Community Council</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
32	206201832C	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Sufficient funds are requested to undertake a replacement of the existing standard-issue cobra head street lights with appropriate historic replica street lights in the neighborhoods of Cobble Hill and Carroll Gardens. Currently, only Atlantic Avenue, Clinton Street and Smith Street in these neighborhoods have such amenities. The balance of the neighborhood's street lights should be replaced to enhance and restore the historic integrity of these landmark districts and historically-sensitive areas.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Cobble Hill Association Carroll Gardens Neighborhood Association</p>	<p>OMB supports the agency's position as follows: Standard street lights can only be replaced if the request is accompanied by funding to cover all equipment, construction, and additional electrical costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost-i.e. Business Improvement District.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
33	206201833C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: In addition to the regular cement sidewalk replacement activity, we request that the department broaden its scope to include the option of restoring by contract those sidewalks which include special treatments, notably bluestone material. Not only is bluestone a more durable material with significantly longer life expectancy, it also serves to enhance the historic integrity and value of the community. Many property owners are willing to pay the extra cost to have this option, especially given the City's ability to leverage lower cost through bulk contracting.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Park Slope Civic Council Cobble Hill Association</p>	<p>OMB supports the agency's position as follows: Standard sidewalk paving can only be replaced with distinct materials if the request is accompanied by adequate funding and a City Chartered organization enters into a Maintenance Agreement, agreeing to maintain the district's sidewalk.</p>
34	206201834C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Sufficient funds are requested for the acquisition and deployment of Variable Message Boards (VMBs), at least one per precinct, to be used to advise the public of upcoming street closures, events, alerts and other vital information that would enhance public safety and preparedness. The strategic placement of VMBs can provide important directions, reduce traffic congestion, and otherwise assist NYPD in messaging information to the public. Precinct Commanders should have the flexibility to deploy VMBs as needed and in response to ongoing changing conditions within the precinct.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 78th Precinct Community Council</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
35	206201835C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Sufficient funds are requested for the planning and construction of a cross harbor freight tunnel to link New York and New Jersey by rail to 1) provide for the efficient movement of bulk goods through the region, 2) reduce the amount of truck traffic with its corresponding impacts on traffic volumes, air quality, public safety, etc., and 3) expand opportunities for economic growth in the region. Transportation is one of the most significant obstacles to growth in the region, as our bridges, tunnels and highways experience on a daily basis. Without taking advantage of the area's features - its waterfront and untapped rail potential - further economic growth in the region is threatened. Replacing truck use by rail and barge options should be our top priority. (REQUEST IS FOR PANYNJ!)</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
36	206201836C	<p>Request: Reconstruct streets</p> <p>Explanation: Sufficient funds are requested for the acquisition, mapping, design and construction of a new City street which would extend Conover Street northward from Pioneer Street to Hamilton Avenue in Red Hook. This new street will not only provide additional capacity to handle the new traffic volumes destined for the cruise ship terminal under construction at Pier 12, but will also provide an alternative for the relocation of the Van Brunt Street leg of the City's local Truck Route network in Red Hook. It will ensure that the local street grid is not only not negatively impacted by the cruise terminal traffic but that it will benefit from relieving Van Brunt Street of trucks and removing the existing conflict by directing trucks closer to the industrial section of the neighborhood.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: NYC Economic Development Corporation</p> <p>Location Site Street: Conover St Cross Street 1: Pioneer St Cross Street 2: Hamilton Ave</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
37	206201837C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Sufficient funds are requested for the relocation of BK2 District Sanitation Garage and Broom Garage into the Community Board 2 district to comply with coterminality requirements of the Charter. In the interim, we encourage the department to explore alternatives at the current garage location at 127 2nd Avenue including the reconstruction of the existing garage (addition of a story?) to fully accommodate all fleet vehicles and equipment off the street and sidewalk and under one roof.</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
38	206201838C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Sufficient funds are requested for the design and construction of a new park--Columbia Waterfront Park--on the City-owned properties along the westside of Columbia Street between Kane and Degraw Streets. These properties are currently in the Department of Transportation's portfolio but they have agreed to release them for the development of a future park to be built there. Much work has already gone into conceptualizing a park use of the space which, with an adequate budget, can be easily adapted into designs and construction plans.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Brooklyn Greenway Initiative</p> <p>Location Site Street: Columbia St Cross Street 1: Kane St Cross Street 2: Degraw St</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Executive Budget Response
39	206201839C	<p>Request: Renovate site component</p> <p>Explanation: Funds in the amount of at least \$150,000 are requested for the design and construction of a soundproofing project at the PS 39 cafeteria at 417 6th Avenue in Park Slope. The tiny cave-like basement cafeteria is the largest open space in the school. The low tin roof and cement walls do little to absorb the loud whirl of giant freezers or the noise of the fans used to cool the space due to the lack of air conditioning and window space. When you add more than 350 students during lunchtime the sounds reverberate around the room. The noise drowns out any conversations happening at the tables. By adding wall & ceiling mounted sound panels, extraneous noise will be lessened to manageable levels.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Participatory Budget outcome for Council District 39</p> <p>Location Site Name: PS 39 Address: 417 6th Avenue</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
40	206201840C	<p>Request: Renovate site component</p> <p>Explanation: Sufficient funds are requested for the design and construction of a soundproofing project at the PS 321 gymnasium at 180 7th Avenue in Park Slope. The poor acoustics in the gymnasium prevents it from being effectively used a multi-purpose space in a school that is historically crowded and in need of additional space. A relatively small project to soundproof the gymnasium would enhance school space utilization, making it more suitable for a wider variety of uses.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Participatory Budget outcome for Council District 39</p> <p>Location Site Name: PS 321 Address: 180 7th Avenue</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	206201841C	<p>Request: Other water supply system maintenance requests</p> <p>Explanation: Sufficient funds are requested to fully fund project #SEK20068 for preliminary design investigations, final design and ultimate repair of the 9th Street and Second Avenue corridors abutting the Gowanus Canal. Issues that need to be addressed include negative and insufficient curbs that have resulted in flooding and drainage problems, defective and missing sidewalks and episodic infrastructure failures on 2nd Ave. Frequent and substantial roadway ponding occurs along 9th Street--a mapped Coastal Evacuation Route--which, coupled with new and growing demands in pedestrian and vehicular traffic, requires that the street be a more reliable emergency traffic conveyor and able to withstand rainfall events without flooding.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Gowanus Alliance</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
CS	206201842C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Sufficient funds are requested to undertake a series of Capital improvements to Prospect Park including, but not limited to: Lakeside Project (\$9 mil additional), Long Meadow ball fields (\$1.2 mil), lighting at Grand Army Plaza and the arch at Grand Army Plaza, and a continuation of traffic improvements at the Grand Army Plaza circle.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Prospect Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	206201843C	<p>Request: Invest in piers or other capital projects to improve access to the waterfront</p> <p>Explanation: Sufficient funds are requested for the design and construction of a maritime cultural use at the Atlantic Basin, as we previously suggested, discussed and promised by EDC during and since the development of their Piers 6-12 study for the Brooklyn Waterfront. Many years have lapsed since the study, yet there is no cultural use in place despite the agency's commitments to the community. Funds are needed to provide suitable docking facilities, upland connections and necessary infrastructure (electrical, water, sewage, etc.) to support such a use.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Atlantic Basin</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	206201844C	<p>Request: Provide new or expand green infrastructure, e.g. greenbelts, bio swales</p> <p>Explanation: Sufficient funds are requested for the area wide installation of green infrastructure including, but not limited to, bioswales, offline retention capacities, rain barrels, pervious surface treatments, and other best management practices, to aggressively prevent storm water from entering into the sewer system. Reduction of storm water entry into the system is necessary to reduce the amount of Combined Sewer Overflow events that occur, particularly within the Gowanus watershed area.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Gowanus Canal Conservancy</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	206201845C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Sufficient funds are requested to equip every firehouse with an emergency generator to ensure continuous electrical supply. Firehouses serve as cooling stations during heat emergencies and, in general, serve the public as a critical local public safety facility for emergency and medical services. Maintaining electrical supply is essential both from an operational standpoint and to maintain a high degree of public confidence in the department's ability to provide a safe haven during times of crisis. We lost service to one of our firehouses in Red Hook during Hurricane Sandy, and would suggest that this site become an immediate priority.</p> <p>Responsible Agency: Fire Department</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	206201801E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Sufficient funds are requested to recruit and restore police patrol strength to safeguard the impressive strides in public safety over the past decade. Historically, as crime decreases and budget pressures increase, police staff suffers which begins the downward spiral of public safety and increasing crime. Maintaining a strong police force is even more necessary in the aftermath of 9/11 to ensure public safety and restore a high degree of confidence in keeping and attracting residents, businesses and tourists to the City - all essential to the City's economy. Over the past few years we have seen a dramatic decrease in the size of the police patrol strength at the precinct level and this has the community most alarmed.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 76th Precinct Community Council 78th Precinct Community Council</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
02	206201802E	<p>Request: Provide more community board staff</p> <p>Explanation: Funding in the amount of \$450,000 is requested in order for Community Boards to fulfill their Charter mandated roles to plan and advocate for neighborhood needs. An increase in funds will be used to fund the hiring of a full-time urban planner, to keep pace with cost of living adjustments which have never been applied to Community Boards, to upgrade complaint systems software which was previously supplied and supported by prior Administrations and to expand District Office functionality with the purchase of additional equipment and supplies. Increases to budget due to collective bargaining agreements and maintaining the budget at its current level do not address this request; both are effectively negative responses which should trigger a separate letter explaining the agency's position.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Supported by: The Community Boards of New York City</p>	<p>The community boards' budgets will be maintained in FY 2018.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	206201803E	<p>Request: Expand child care services</p> <p>Explanation: Sufficient funds are requested to maintain current levels of day care services provided to the district. ACS had previously suggested that an incredibly disproportionate share of cuts be applied to day care services in the Brooklyn CB6 district. 4 out of the 15 centers citywide slated for closure were specifically targeted to the district. Most of these slots are located in facilities directly adjacent to public housing (Red Hook and Gowanus Houses), whose residents rely on these services to enable them to work and/or attend school. Eliminating day care services removes one of the most important safety nets in the community. ACS had not attempted to renegotiate day care center leases, or otherwise lower their operating costs, before deciding to eliminate the service altogether.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: Please contact the Office of Intergovernmental Affairs at 212-341-0999.</p>
04	206201804E	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: Sufficient funding is requested to increase baseline operating budget allocations in existing senior centers. At a minimum, additional funding is sought to help keep pace with cost of living increases which over time take more and more resources away from the base operating budgets from programming and salary monies. Effectively, by not providing for regular, modest increases the senior centers' budgets are being decreased over time as basic costs only go up. This need is especially pressing with an aging population, as more and more "baby boomers" will be placing increasing demands on these facilities, which is anticipated to increase in the near future.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	206201805E	<p>Request: Other workforce development requests</p> <p>Explanation: To combat high levels of unemployment, particularly in our Gowanus and Red Hook neighborhoods, coupled with significant Federal changes in the existing public assistance programs, additional focus must be placed on preparing persons for work and expanding work opportunities. Given the far-reaching impact of unemployment and its undesirable effects on health, education and social welfare, it is imperative that front-end investment in human capital occur to ensure local economic utility.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	206201806E	<p>Request: Increased Funding for COMPASS NYC Programs.</p> <p>Explanation: Youth programs continue to play a vital role in the cognitive, social and physical development of our young. Front-end positive investment in our youth defers avoided costs as preventative measures. Community Boards are the best decentralized mechanisms for recommending allocations to locally sponsored programs designed to meet specific neighborhood needs. Additional programmatic funding is requested to expand services to a broader population of youth.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

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07	206201807E	<p>Request: Creation of Quality of Life Detail at 78th Precinct</p> <p>Explanation: Sufficient funds, personnel and equipment are needed to create a dedicated Quality of Life Detail for the 78th Precinct to address the ongoing issues related to the increases in night-time activities--especially at local bars and restaurants--which have increased tensions between our residential and business communities. Despite having ample personnel available for details related to large-scale events at the Barclays Center, no such details exist to regularly monitor the impacts of a changing commercial environment as a result of new trends in business land uses, especially in the northern Park Slope area. The precinct must have sufficient resources available to ensure that the quality of life for everyone in the neighborhood is maintained and improved.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
08	206201808E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Sufficient funds are requested to provide for a substantial increase in dedicated Truck Enforcement Program personnel to meet the overwhelming demand in our community for aggressive truck enforcement. Adherence to Truck Routes is necessary to reduce conflicts with, and impact on residential safety and quality of life. To protect and preserve public safety, effective enforcement is needed to combat pervasive and dangerous violations.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Red Hook Civic Association</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	206201809E	<p>Request: Restoration of Parks Maintenance personnel</p> <p>Explanation: Sufficient funds are requested to restore Parks Maintenance personnel to provide for vital maintenance and report of Parks facilities. With the added supervisory role Parks Maintenance workers perform through the departmental use of JTP and other volunteer workers, more staff are needed to continue to fulfill the traditional roles and tasks performed by Parks Maintenance staff.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2018. After Adoption, agencies will schedule specific allocations.</p>
10	206201810E	<p>Request: Other educational programs requests</p> <p>Explanation: Sufficient funds are requested to ensure that every school in the Brooklyn Community Board 6 community district has anti-bullying program resources available to all of the students, staff and parents.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
11	206201811E	<p>Request: Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p>Explanation: Sufficient funds are requested to restore the frequency of litter basket service to a minimum of two collections per day, especially on weekends, along busy commercial corridors such as Van Brunt Street, Columbia Street, Court Street, Smith Street, 5th Avenue, 7th Avenue, Atlantic Avenue, and Flatbush Avenue. Overflowing litter baskets create additional work for the department in discretionary cleaning, contributes to the clogging of catch basins, and results in the unfair issuance of summonses to victims of the strewn litter. Litter on commercial strips negatively contributes to the consumer's shopping experience, detracts from the residents' quality of life, and forces the businesses to shoulder the burden for the City after the mess.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Park Slope Chamber of Commerce Park Slope Civic Council</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	206201812E	<p>Request: Installation of Containerized Garbage Collection System at John Jay Educational Campus</p> <p>Explanation: Sufficient funds are requested for the design, construction and servicing of a Containerized Garbage Collection System for the John Jay Educational Campus at 237 7th Avenue in Park Slope. Current practice involves placing excessive numbers of garbage bags in the street late afternoons, which are sometimes not collected until the next day, which attracts vermin and vectors, creates odors, and has a tendency to attract additional loose litter and debris. Containerized collection would resolve all of these problems and restore neighbor's quality of life.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Name: John Jay Educational Campus Address: 237 7th Avenue</p>	Further investigation of this request is needed. Contact the agency.
13	206201813E	<p>Request: Other traffic improvements requests</p> <p>Explanation: Sufficient funds are requested for restoration of full-time (non-seasonal) work gangs to respond to year-round routine maintenance calls for potholes and street depressions. There has been a noticeable decrease in productivity and increase in response times in this area attributable to significant loss of manpower. There has also been a significant delay in pothole response times during the winter-spring transition which could be remedied by maintaining more year-round personnel to respond to complaints.</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2018. Allocations are scheduled by the agency only after budget adoption.

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Priority	Tracking Code	Project Information	Executive Budget Response
14	206201814E	<p>Request: Expand the frequency or hours of operation of ferries</p> <p>Explanation: Sufficient funds are requested for the design, acquisition (if needed) and construction of strategic points along the Brooklyn waterfront, such as but not limited to Red Hook, foot of Atlantic Avenue, etc., for permanent ferry service docks to promote alternative intermodal transportation options between Brooklyn and Manhattan, and additional interborough recreational and tourist opportunities that would also include points within New York Harbor, such as but not limited to Governors Island, Statue of Liberty, Ellis Island, etc.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
15	206201815E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: Sufficient funds are requested for the expansion of NYCHA Maintenance personnel staff, perhaps through the creation of an in-house training program that would take employable NYCHA residents and train them in the skilled trades in an apprenticeship program and workforce development initiative. Upon successful completion of the program, graduates could be placed in maintenance and construction positions in the private market through the NYCHA-REES program.</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	206201816E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Sufficient resources are requested to restore NYPD bicycle patrols. Bicycle patrols provide a low-cost option for policing that combines the best elements of vehicular access with flexible patrol routes. With increased bicycling, and the call for better enforcement of bicycling rules, it would also provide a more convenient way for police to engage other bicyclists in the proper education and enforcement of the rules of the road. Previous bicycle patrols involved the use of vouchered and donated bicycles making this a cost-effective program that should be reinstated.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 78th Precinct Community Council</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>
17	206201817E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Sufficient funds are requested to restore Parks Recreation personnel to increase the inventory and range of recreation options available particularly to our teenage youth population. With fewer part-time job opportunities and shrinking afterschool programs we are looking to increase the number of constructive options for this population to keep them engaged in productive, supervised activities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2018. After Adoption, agencies will schedule specific allocations.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	206201818E	<p>Request: Restoration of Parks Forestry personnel</p> <p>Explanation: Sufficient funds are requested to hire additional Parks Forestry personnel to regularly address pruning and stump removal to maintain the health and safety of our communities. While the city allocates sufficient money for the continuous planting of new trees increasing the City's inventory of street trees, particularly with the aggressive Million Trees Initiative, corresponding increases in the Parks Forestry Division are a necessary accompaniment to ensure that sufficient resources are available for ongoing maintenance needs.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: The Lorax</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
19	206201819E	<p>Request: Other animal and pest control requests</p> <p>Explanation: Sufficient funds are requested for the hire of additional Health/Pest Control Inspectors for initial field evaluations and compliance inspections. At least one inspector per Community Board ought to be assigned to eliminate bottlenecks in Pest Control servicing, ensure that annual inspections of Health-Licensed facilities can occur, improve agency's productivity and reduce response times for complaint investigation.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	206201820E	<p>Request: Other domestic violence services requests</p> <p>Explanation: Additional funding is requested to expand the spectrum of services that provide assistance to victims of domestic violence - from counseling to protection to shelter - in order to ensure that adequate resources exist to help this vulnerable population in need. Outreach and promotional materials are needed to reach the population, provide them with convenient access to services and help educate communities on the importance of these services to remove any fear and stigma that may be attached to these facilities.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Safe Homes Project</p>	<p>OMB supports the agency's position as follows: HRA continues to maintain programs for Domestic Violence in the community.</p>
21	206201821E	<p>Request: Expansion of Landmarks Inspection Personnel</p> <p>Explanation: Sufficient funds are requested to provide for the hire of additional LPC inspection and enforcement personnel to address complaint investigations, improve upon agency response times to requested inspections, and foster a global atmosphere of increased compliance with landmark regulations. Given the expansion of the role of the agency through the broadening of their enforcement powers to include the issuance of civil penalties, an accompanying increase of personnel is necessary to carry out the agency's additional enforcement mandates.</p> <p>Responsible Agency: Landmarks Preservation Commission</p> <p>Supported by: Cobble Hill Association</p>	<p>OMB supports the agency's position as follows: The Landmarks Preservation Commission received funding for, and hired 1 additional enforcement staff in FY 2016. The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	206201822E	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Sufficient funds are requested for the acquisition, planning and construction of a district wide tourism center, perhaps located at the Red Hook Cruise Ship Terminal, to provide a focal point for the growing tourism industry in our district. Such features as our historic brownstone residential communities (Carroll Gardens, Cobble Hill and Park Slope), Columbia Street, Gowanus and Red Hook waterfront features, Prospect Park, and other local points-of-attraction, are growing in popularity as tourists are flocking more and more to our district. A tourism center that would highlight the cultural, shopping, restaurants and other features of the district will help ensure that marketing and promotion of the district's amenities were fully leveraged.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
23	206201823E	<p>Request: Other business regulatory assistance requests</p> <p>Explanation: Sufficient funds are requested to hire additional Waterfront Enforcement Division personnel, currently 6 persons citywide, to ensure that adequate coverage of the City's 578 miles of waterfront will be preserved and protected. Waterfront Enforcement Division personnel are responsible for enforcing the City's building code for waterfront properties, some of the most valuable and sensitive properties in the City. This would be a good way to reverse the trend of neglect suffered by the City's lack of waterfront development policies over the past few decades, and signify a commitment to the renewed importance of the City's waterfront as an asset and resource to draw from.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Metropolitan Waterfront Alliance</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	206201824E	<p>Request: Support BID formation planning</p> <p>Explanation: Sufficient funds are requested to support existing and enable additional groups to embark on feasibility studies and supportive planning activities to move toward the formation of additional Business Improvement Districts (BID) in appropriate commercial and industrial areas. BIDs are proven to be an asset for the City insofar as they provide needed administrative infrastructure designed to support local commerce at the neighborhood level. Furthermore, the expansion of BIDs from the traditional commercial into the industrial sector will enable the City to better protect the fragile manufacturing sector, which often produces higher wage paying jobs, with specialty skills, and reduces the cost of goods in the City by making us less reliant on imports.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Sponsor group should apply to SBS through the funding process. Please visit nyc.gov/SBS for more information.</p>
25	206201825E	<p>Request: Replacement Parks Fleet Vehicles</p> <p>Explanation: Sufficient funds are requested to ensure the timely replacement of fleet vehicles used in the service of our public parks properties including collection vehicles, repair vehicles, enforcement patrol vehicles, pickup trucks, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	207201801C	<p>Request: Invest in piers or other capital projects to improve access to the waterfront</p> <p>Explanation: Full funding for construction of Bush Terminal Park through Phase 2, including playground, environmental center and pier 5. Although the park is open, EDC has not provided all the amenities promised to this community.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Bush Terminal Park</p>	<p>Further investigation is required. Contact the agency.</p>
02	207201802C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Allocate funds for site acquisition, design and construction for a new elementary school in the Sunset Park/Windsor Terrace community.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00351619</p>	<p>The agency will accommodate part of this request within existing resources.</p>
03	207201803C	<p>Request: Renovate site component</p> <p>Explanation: Replace playground equipment at PS 971 with age-appropriate equipment. The school was built as an early childhood center but has a population up to grade 5, As such, the playground equipment is inadequate for the older children.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 971</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	207201804C	<p>Request: Replace or upgrade water mains</p> <p>Explanation: Establish a design an reconstruction contract for 5th Avenue between 34th and 65th Streets, including sewers, mains, pedestrian plazas, historic lighting and other public amenities and include an incentive clause for early completion. This project was supposed to start in 1988. It has been repeatedly delayed to (now) 2022. DOT blames DEP's lack of a budget.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: 5th Avenue Cross Street 1: 34th Street Cross Street 2: 64th Street</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
05	207201805C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Allocate funds for site acquisition, design and construction of a new Early Childhood Learning Center to serve the students of the Sunset Park/Windsor Terrace communities.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00351619</p>	<p>The agency will accommodate part of this request within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	207201806C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Add shorter street lights on Prospect Park Southwest between Bartel Pritchard Square and Park Circle on the residential side</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Prospect Park Southwest Cross Street 1: Bartel Pritchard Square Cross Street 2: Park Circle</p>	<p>OMB supports the agency's position as follows: Wattage/lumen changes of street lights are not permissible. The number of street lights can only be increased if the request is accompanied by funding to cover all equipment and construction costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost of electricity, repairs, etc. - i.e. Business Improvement District.</p>
07	207201807C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Rainbow Playground</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Rainbow Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	207201808C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Rehabilitate lights beneath the Gowanus Expressway and add shorter street lights to 3rd Avenue</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 3rd Avenue Cross Street 1: 15th Street Cross Street 2: 65th Street</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	207201809C	<p>Request: Reconstruct streets</p> <p>Explanation: Establish a design and reconstruction contract for the 20th Street - McDonald Avenue truck route between 4th Avenue and Caton Avenue to make the entire corridor safer for pedestrians, bicyclists and cars/trucks</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 20th Street - McDonald Avenue Cross Street 1: 4th Avenue Cross Street 2: Caton Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
10	207201810C	<p>Request: Renovate, upgrade or provide new community board facilities and equipment</p> <p>Explanation: Rehabilitate Community Board 7 office, meeting room, rest rooms, lobby and security. CB 7, despite being in a city-owned building, is not ADA-compliant.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p> <p>Location Address: 4201 4th Avenue</p>	<p>This project is included in the Ten-Year Plan.</p>
11	207201811C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Create secondary entrances/exits at all subway stations in CD 7. This is necessary for mobility and public safety reasons</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	207201812C	<p>Request: Reconstruct streets</p> <p>Explanation: Rehabilitate 2nd Avenue between 29th and 42nd Streets and remove unused rail. EDC was supposed to have done this in a 2005 project but removed it without community notice.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 2nd Avenue Cross Street 1: 29th Street Cross Street 2: 42nd Street</p>	<p>OMB supports the agency's position as follows: This project is under way by EDC.</p>
13	207201813C	<p>Request: Invest in piers or other capital projects to improve access to the waterfront</p> <p>Explanation: Allocate funds for a bathroom on the BAT campus adjacent to the 58th Street Pier and available to the pier's patrons.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: 58th Street Pier</p>	<p>Further investigation is required. Contact the agency.</p>
14	207201814C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Add security cameras inside all subway stations in CD 7.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
15	207201815C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Add security cameras outside of all subway stations in CD 7</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	207201816C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Replace all windows in the Sunset Park Recreation Center</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sunset Park Recreation Center</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
17	207201817C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate D'Emic Playground</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: D'Emic Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	207201818C	<p>Request: Reconstruct streets</p> <p>Explanation: Rehabilitate 41st Street between 3rd and 5th Avenues</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 41st Street Cross Street 1: 3rd Avenue Cross Street 2: 5th Avenue</p>	<p>The agency will accommodate part of this request within existing resources.</p>
19	207201819C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Add 3 elevators to the 59th Street subway station for handicap accessibility</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: 59th Street subway station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	207201820C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Add new benches to all subway stations in CD 7</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
21	207201821C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Repair/replace sewer on 4th Avenue between 33rd and 34th Streets and add a bio-swale on both sides of 4th Avenue. This section of 4th Avenue floods whenever there is a heavy rain. It is also the point where Green-Wood Cemetery's drainage systems meets the city's sewer.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: 4th Avenue Cross Street 1: 33rd Street Cross Street 2: 34th Street</p>	<p>OMB supports the agency's position as follows: The need for capital projects is determined either through internal DEP studies or in compliance with state or federal mandates. DEP regularly examines its infrastructure, work and complaint logs, and the needs of a growing city in order to create short-term and long-term solutions for problems relating to the City's water, sewers, noise, the air, pollutants, and other issues relevant to the agency. DEP must also comply with regulations and construct projects mandated by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.</p>
22	207201822C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate Martin Luther Playground</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Martin Luther Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	207201823C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate Pena-Herrera Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Pena-Herrera Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
24	207201824C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate basketball and handball courts at Greenwood Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Greenwood Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
25	207201825C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate the portion of John Allen Payne Park that has not already been funded, including the comfort station and horseshoe court</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: John Allen Payne Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	207201826C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Improve access and add trees and amenities including a spotlight on the monument around the center of Bartel Pritchard Square</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bartel Pritchard Square</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
27	207201827C	<p>Request: Reconstruct streets</p> <p>Explanation: Fund the reconstruction of 39th Street from 2nd Avenue to the Western Terminus</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 39th Street Cross Street 1: 2nd Avenue Cross Street 2: bulkhead line</p>	<p>OMB supports the agency's position as follows: This project is under way by EDC.</p>
28	207201828C	<p>Request: Reconstruct streets</p> <p>Explanation: Allocate funds for the design and reconstruction of 3rd Avenue from 65th to 17th Street, to include all service roads, with safer pedestrian crossings and improved lighting at every intersection</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 3rd Avenue Cross Street 1: 17th Street Cross Street 2: 65th Street</p>	<p>The agency will accommodate part of this request within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	207201829C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Allocate for acquisition, design and construction of an additional library in Sunset Park adjacent to 7th or 8th Avenues</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>BPL strongly supports this capital project as requested by the community board. However, City funded financial support is necessary to undertake this initiative.</p>
30	207201830C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate Sherman Street Park at Ocean Parkway</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sherman Street Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
31	207201831C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Rehabilitate sewers at Windsor Place between 11th Avenue (both sides) and Prospect Park Southwest.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Windsor Place Cross Street 1: 11th Avenue Cross Street 2: Prospect Park Southwest</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
32	207201832C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Add 3 elevators and make 36th Street station on the N/R line handicap accessible</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: 36th Street subway station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
33	207201833C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: Replace sidewalks on Ft. Hamilton Parkway between East 5th Street and the foot bridge over the Prospect Expressway</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): NNPARKCIRC</p> <p>Location Site Street: Ft. Hamilton Parkway Cross Street 1: East 5th Street Cross Street 2: Prospect Expressway</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
34	207201834C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: Replace sidewalks and curbs on East 4th Street between Ft. Hamilton Parkway and Caton Avenue at the community garden</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: East 4th Street Cross Street 1: Ft. Hamilton Parkway Cross Street 2: Caton Avenue</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
35	207201835C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Acquire site to relocate and construct a new BK-7 garage. CB 7 strongly believes the sanitation garage should not be located on a waterfront property. Additionally, BK-10's garage, currently housed in the same building as BK - 7, should be located in its home district.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: No alternate site has been identified to support the proposed action.</p>
36	207201836C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Add 3 elevators and make 15th Street/Prospect Park station on the F line handicap accessible</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: 15th Street station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
37	207201837C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: Allocate funds for site acquisition, design and construction of a new high school in CD 7. Sunset Park High School opened in 2009, the only HS in the district, and is beyond capacity, as are the school in neighboring communities. It took 40 years of effort to get Sunset Park HS. The CB feels it is necessary to start the process again, given the time scale.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
38	207201838C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Replace HVAC system in the Sunset Park branch library</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Sunset Park Branch Library</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>
39	207201839C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Reopen 7th Avenue entrance to the 8th Avenue(N line) subway station</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Street: 7th Avenue Cross Street 1: 61st Street Cross Street 2: 62nd Street</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
40	207201840C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Add surveillance cameras to all street light poles in CD 7</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
41	207201841C	<p>Request: Upgrade or create new greenways</p> <p>Explanation: Allocate funds for the reconstruction of the 4th Avenue medians</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): HWK1669</p> <p>Location Site Street: 4th Avenue Cross Street 1: 15th Street Cross Street 2: 65th Street</p>	<p>This project is included in the Ten-Year Plan.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
42	207201842C	<p>Request: Provide new or expand green infrastructure, e.g. greenbelts, bio swales</p> <p>Explanation: Repair/replace sewer on 4th Avenue between 33rd and 34th Streets and add bio-swale.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: 4th Avenue Cross Street 1: 33rd Street Cross Street 2: 34th Street</p>	<p>OMB supports the agency's position as follows: Bioswales are installed in the public right-of way and each location is selected based on a number of factors. In addition to meeting DOT pedestrian and vehicle clearance and safety requirements, the bioswale must be precisely located to collect stormwater runoff from the street. It also must be installed in an area where the underlying soil can absorb water. DEP is building the maximum number of bioswales to manage stormwater runoff and improve water quality in local waterways. Where we can install bioswales we will.</p>
43	207201843C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Add safety bollards to the ends of 4th Avenue medians immediately adjacent to all cross streets</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): HWK1669</p> <p>Location Site Street: 4th Avenue Cross Street 1: 15th Street Cross Street 2: 65th Street</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
44	207201844C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Allocate funds for security cameras inside all subway stations in CD 7.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
45	207201845C	<p>Request: Reconstruct streets</p> <p>Explanation: Establish a design and reconstruction contract for 5th Avenue between 34th and 64th Streets, including sewers, mains, pedestrian plazas, historic lighting and other public amenities and include an incentive clause for early completion. This project was supposed to beginning in 1988. It has repeatedly been delayed to (now) 2022.</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): HWK732B</p> <p>Location Site Street: 5th Avenue Cross Street 1: 34th Street Cross Street 2: 64th Street</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
46	207201846C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Rehabilitate Community Board 7 office, meeting room, restrooms, lobby and security. The Community Board is located in the NYPD Applications Division building.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: NYPD Applications Division</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	207201801E	<p>Request: Assign additional crossing guards</p> <p>Explanation: Increase school crossing guard personnel in CD 7. Our population has grown by 50% in two decades and we have many more schools, charters and pre-K programs, but our crossing guard personnel has remained at 40 throughout. Several children have been hit at unguarded crossing in the past few years in this community, with at least four deaths. The allocation formula has never been explained.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Councilman Brad Lander</p>	<p>OMB supports the agency's position as follows: NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.</p>
02	207201802E	<p>Request: Provide, expand, or enhance funding for Day Care Slots and Head Start Programs</p> <p>Explanation: Increase ACS funded day care slots in CD 7. The community's need has increase significantly, but we have lost seats to do competition for space. Sunset Park Head Start had to move for the new PS 516, but lost half of its slots in the process. The popular BAT Kids contract was not renewed and the space was reused for Pre-K seats.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: Please contact the Office of Intergovernmental Affairs at 212-341-0999.</p>
03	207201803E	<p>Request: Other child care requests</p> <p>Explanation: Initiate an RFP to provide additional day care services in CD 7.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS will review this request.</p>
04	207201804E	<p>Request: Ensure adequate funding for preventative and child protection services</p> <p>Explanation: Increase funding for preventive protective services for children.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not anticipate a decrease in funding of preventive and protective services.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	207201805E	<p>Request: Improve school safety</p> <p>Explanation: Allocate funds for additional training for school safety officers specifically serving District 75 students. A few high profile incidents in the past two years of special needs students leaving their schools unnoticed, including one incident in our community, makes our board members question whether standard training is appropriate when dealing with special needs populations.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Allocation of School Safety Agents and Crossing Guards determined by NYPD. Refer to NYPD</p>
06	207201806E	<p>Request: Other park programming requests</p> <p>Explanation: Allocate resources to bring "Playground in a Box" to Sunset Park during the entire period when the playground is under construction. The community has precious few playgrounds and the loss of the major playground at Sunset Park during construction would be intolerable.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sunset Park</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
07	207201807E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Increase and sustained truck enforcement. CD 7 has an inordinate number of trucks due to a large industrial area and poor highway access. Truck traveling off-route in a dangerous manner (such as speeding) have been an increasing concern for residents.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	207201808E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: Restore full funding for the B-37 bus to 3rd Avenue in CD 7, with 24 hour service</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
09	207201809E	<p>Request: Provide, expand, or enhance educational programs for adults</p> <p>Explanation: Given the Board's large foreign-born population and low rate of high school graduation, board members feel it is essential to increase programmatic funding for adult ESOL, literacy and education programs in the local community.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Opportunities for a Better Tomorrow</p>	<p>OMB supports the agency's position as follows: HRA has issued an RFP for improving how the agency helps its clients develop job skills, obtain employment and build sustainable careers that provide a path out of poverty. The improved employment plan included Education, Training and increase Program Participation. With this plan, we can do a better job helping clients develop skills and find work that pays enough to support their families and leave public assistance for good.</p>
10	207201810E	<p>Request: Provide, expand, or enhance preventive services</p> <p>Explanation: Increase programmatic funding for youth-oriented diversion programs concerning drugs, crime, alcohol and gangs in CD 7.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not anticipate a decrease in funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	207201811E	<p>Request: Clean catch basins</p> <p>Explanation: Increase funding for sewer and catch basin maintenance in CD 7.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: In past five years (FY 2011 to FY 2015) catch basin complaints declined 16%. Based on recently passed legislation beginning in FY 2017, DEP's 148,000 catch basins will be inspected on a 1-year rotation, and will be cleaned and repaired as needed and also in response to 311 complaints. DEP anticipates that this new legislation will cost DEP an additional \$3-\$4 million per year (beginning in FY 17)</p>
12	207201812E	<p>Request: Other sewer maintenance requests</p> <p>Explanation: Study water and sewer problems in area bounded by Kermit Place, East 7th Street, East 17th Street and Caton Avenue</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Kermit Place Cross Street 1: East 7th Street</p>	<p>OMB supports the agency's position as follows: Need more specific information about the segments being flooded.</p>
13	207201813E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Maximize library hours in CD 7</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>OMB supports the agency's position as follows: BPL currently provides six (6) day library service at every neighborhood library.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	207201814E	<p>Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p>Explanation: Allocate and ensure funding for afterschool music and arts programs city-wide.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: This service area is incorporated into existing programs.</p>
15	207201815E	<p>Request: Provide, expand, or enhance job training</p> <p>Explanation: CB 7 believes community-based employment training programs for special needs populations should be restored.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Workforce development is one of HRA's priorities. While the budget has not increased in this area, the Agency has developed a more customized workforce development model. In November 2016, HRA announced contract awards for its three new employment programs -- CareerCompass, YouthPathways, and CareerAdvance. The new workforce development approach includes services for youth and other groups with specialized needs, such as those experiencing homeless or those with Limited English Proficiency.</p>
16	207201816E	<p>Request: Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p>Explanation: Restore 5 day-a-week pick up at all schools district-wide. Most schools do not have appropriate facilities to store garbage for several days and often end up storing curbside 7 days a week.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	207201817E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Increase funding for corner basket pick up. Corner baskets in CD 7 are overflowing and BK - 7 has responded, in part, by reducing the number of baskets. CB 7 believe more frequent pick ups can alleviate the problem.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
18	207201818E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Increase funding for tree planting and pruning district-wide in order to expedite schedule</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
19	207201819E	<p>Request: Other cleaning requests</p> <p>Explanation: Allocate additional personnel for manual street sweeping in CD 7 on commercial streets.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
20	207201820E	<p>Request: Enhance educational and recreational programs</p> <p>Explanation: CB 7 believes city senior centers are now in competition with for-profit facilities that have access to federal reimbursement. Programs at city facilities should be enhanced in order to compete.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	207201821E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Increase Parks Department budget by 5% for maintenance personnel in CD 7</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2018. After Adoption, agencies will schedule specific allocations.</p>
22	207201822E	<p>Request: Expand public programming and activation of public spaces on City-owned sites</p> <p>Explanation: Allocate funds for security in off-peak hours in order to maintain public access at BAT Pier 4</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Brooklyn Army Terminal Pier 4</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
23	207201823E	<p>Request: Improve parking operations</p> <p>Explanation: Allocate funds to study the lack of parking throughout CD 7 and examine options for increasing parking availability district-wide</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
24	207201824E	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Increase funds for pothole repair in CD 7</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2018. Allocations are scheduled by the agency only after budget adoption.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	207201825E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Additional SYEP slots are needed in our community because of our very large youth population and many of the slots are used by students who live outside of CD7.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
26	207201826E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Increase patrolman service at 72nd Precinct. We commonly hear from constituents that there are only two or three cars patrolling, particularly on weekends. A smaller police force, special assignments and borough-wide agencies have contributed to a steep decline of local officers in the past decade.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: The NYPD has implemented the NCO program to address community concerns. Commands under the NCO program have had a sizable increase in staffing compared to prior years.</p>
27	207201827E	<p>Request: Provide, expand, or enhance adult literacy programs services</p> <p>Explanation: Increase funding for adult ESOL, adult literacy and adult education programs in CD 7.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA has issued an RFP for improving how the agency helps its clients develop job skills, obtain employment and build sustainable careers that provide a path out of poverty. The improved employment plan included Education, Training and increase Program Participation. With this plan, we can do a better job helping clients develop skills and find work that pays enough to support their families and leave public assistance for good.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
28	207201828E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Allocate and ensure funding for afterschool music and arts programs city-wide.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: This service area is incorporated into existing programs.</p>
29	207201829E	<p>Request: Other educational programs requests</p> <p>Explanation: Allocate and ensure funding for afterschool music and arts programs citywide. These programs are several underfunded and not available at all schools.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Specific projects to be funded are decided at the local level. Please contact your school for specific information.</p>
30	207201830E	<p>Request: Plant new street trees</p> <p>Explanation: Increase funding for street tree pruning and planting district-wide in order to expedite schedule</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	208201801C	<p>Request: Provide more housing for special needs households, such as seniors, or the formerly homeless</p> <p>Explanation: Seniors, the disabled, and the homeless are often left out of housing conversations. As vulnerable populations, they need to be watched carefully and catered to just as much as families. Many seniors and disabled individuals live on fixed incomes of minimal amounts, and are thus unable to afford the current housing market. This leads them to homelessness and homeless shelters. Housing needs to be created specifically for these populations to prevent the vicious cycle of people entering homeless shelters.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
02	208201802C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: Too many city dwellers are living well below the poverty line. As such, many families are forced to combine households in units that are way too small for the capacity they are designed for. Having additional low-income housing opportunities will help rectify this problem of apartment sharing and overcrowding.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Capital Funding will be provided in the Executive Budget to implement this request.</p>
03	208201803C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: Medium income households are usually forgotten about--especially for singles. The rent rates charged are usually unaffordable despite being within the federal standard. Additional units need to be created for this demographic that is often the forgotten demographic.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	208201804C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: Community Board 8 lacks a hospital sufficient for caring for a multitude of ailments. Funding should be made available to upgrade our medical service centers and also to build a large scale medical facility that addresses the needs of the community.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Budget Line: HO0214</p> <p>Project Id(s): 22201611</p>	<p>OMB supports the agency's position as follows: NYC Health + Hospitals is expanding primary care services to underserved areas of the City as part of the Caring Neighborhood Initiative in Crown Heights at the Crown Heights Health Center located at 1218 Prospect Place, Brooklyn, NY 11213. The facility is expected to open by June 2017.</p>
05	208201805C	<p>Request: Provide surveillance cameras</p> <p>Explanation: NYPD cameras have proven to be an effective tactic in fighting crime, especially in areas with a dearth of foot patrol officers. St. Johns and Sterling Places between Troy and Ralph Avenues Nostrand, Buffalo, Schenectady, Kingston, Utica, Ralph, and Franklin Avenues between Atlantic and Eastern Parkway The intersection of Park Place and Albany Avenue</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
06	208201806C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: The Brower Park Library branch should be upgraded to be made handicapped accessible and in compliance with the Americans with Disabilities Act. Also, please remove the metal gate surrounding the library and plant flowers and plants to make the library more attractive and inviting to visitors.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Brower Park Library</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	208201807C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Resurface the following roadways: Bergen Street from Ralph Avenue to New York Avenue; Carlton Avenue from Pacific Street and Flatbush Avenue; St. Marks Avenue from Classon to Franklin</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Bergen Street Cross Street 1: Ralph Avenue Cross Street 2: New York Avenue</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
08	208201808C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Increase funding for trench restoration projects in District 8. Many of our streets are experiencing sinkage due to worn trench beams. Additional funding would allow for the replacement of these beams and create level roadways.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	208201809C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: There is a glaring need for parents for middle school aged children in Prospect Heights. The greatest municipal need is for a zoned middle school in District 13 to serve the western part of Community District 8. According to Census data, in 2012, there were 613 children of middle school age living in the census tracts of Prospect Heights, and the population of the neighborhood will continue to grow as the Atlantic Yards project aka Pacific Park are completed and other infill development in the eastern part of Prospect Heights becomes occupied.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00351662</p> <p>Location Site Name: B15 building Address: 37 Sixth Avenue</p>	<p>The agency will accommodate part of this request within existing resources.</p>
10	208201810C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: Fund a Brooklyn burn center unit. Brooklyn is without a burn unit. It is vital for burn victims to receive treatment for their wounds as quickly as possible to avoid the loss of excess flesh. Currently, Brooklynites have to be transported to Manhattan for burn treatment.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Budget Line: HOK001</p> <p>Project Id(s): 48201506</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	208201811C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Install lamp posts around Dean Street Playground. Currently, there is a lighting issue in Dean Street playground. The playground does not have an operating system and in the past relied upon stadium lights to illuminate the area. Light posts placed strategically around the park will illuminate the playground without creating a nuisance situation for the park's residential neighbors.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dean Street Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	208201812C	<p>Request: Increase energy efficiency and environmental performance of NYCHA developments</p> <p>Explanation: The Brownsville power grid is insufficient to support its service base. Con Ed has identified that NYCHA develops place most of the strain on the grid. An audit of energy efficiency and environmental performance should be conducted to ensure that NYCHA developments are running efficiently and using as little energy as possible to function effectively. This will not only help the environment, but will also help the City save money and could possibly prevent brown/blackouts.</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
13	208201813C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Continue restoring Fire Houses in District 8. Many of the engine and ladder companies are turn of the century buildings that need upgrades such as new roofs, apparatus floor replacements, water proofing, pointing, electrical upgrades, as well as kitchens and bathrooms.</p> <p>Responsible Agency: Fire Department</p>	<p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2018.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	208201814C	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: Update/reconstruct children's park located in Albany Houses between 162 and 180 Troy Avenue.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Street: Troy Avenue Cross Street 1: St. Marks Avenue Cross Street 2: Prospect Place</p>	<p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>
15	208201815C	<p>Request: Provide technology upgrade</p> <p>Explanation: Provide smart boards to all schools in Districts 13, 16, and 17.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
16	208201816C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Provide new electrical system throughout the building, modernize/update the auditorium, provide new tables for the lunchroom, install new doors with locks, upgrade pipes/water system.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: MS 584 Address: 130 Rochester Avenue</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	208201817C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Provide a new PA system, new classroom doors, a new cafeteria floor, new curtains for the auditorium, and a new gymnasium floor. The current PA system does not reach the entire building, the doors do not close all the way so they cannot be locked, the tiles are buckling in the cafeteria, and the gym floor cannot be sanded again.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 243 Address: 1580 Dean Street</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
18	208201818C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Upgrade the fitness equipment at Lincoln Terrace Park. The equipment in the adult fitness area is highly utilized and in dire need of replacement.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Lincoln Terrace Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
19	208201819C	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Explanation: Provide funding for a concrete retaining wall at the Brooklyn Children's Museum. The existing wooden retaining wall is severely deteriorated, making the courtyard space unusable. Building a new concrete retaining wall will make it possible to add additional programming at the museum.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: Brooklyn Children's Museum</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	208201820C	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Explanation: Provide funding for indoor auditorium at the Brooklyn Children's Museum. An indoor auditorium would allow for increased programming options at the museum.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
21	208201821C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Install lights around playground area in Brower Park. There are currently no lights in the playground, and the area is completely dark and encourages dangerous activities.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Brower Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
22	208201822C	<p>Request: Provide new or expand green infrastructure, e.g. greenbelts, bio swales</p> <p>Explanation: If the recently installed bioswales prove to be effective, we advocate for timely installation of additional bioswales in our district.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: Bioswales are installed in the public right-of way and each location is selected based on a number of factors. In addition to meeting DOT pedestrian and vehicle clearance and safety requirements, the bioswale must be precisely located to collected stormwater runoff from the street. It also must be installed in an area where the underlying soil can absorb water. DEP is building the maximum number of bioswales to manage stormwater runoff and improve water quality in local waterways. Where we can install bioswales we will.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	208201823C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Funds should be provided to convert all of District 8's senior centers into innovative senior centers to maximize potency and impact.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
24	208201824C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Construct comfort station at Lincoln Terrace Park near the tennis court.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilwoman Darlene Mealy Lincoln Terrace Park Tennis Association</p> <p>Location Site Name: Lincoln Terrace Park</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
25	208201825C	<p>Request: Expand child care services</p> <p>Explanation: There is a growing need for group and family Daycare services in District 8, spurred by the growing population of working parents moving into the community as well as the number of working parents already in the community. Additional affordable daycare slots for all work shifts, not just the traditional shifts of 8:00 AM to 6:00 PM, need to be created to accommodate this growing trend of working parents and their need for services. In addition, child care slots for home-based and center-based programs should be restored.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS will review this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	208201826C	<p>Request: Expand programs to support local businesses and entrepreneurs</p> <p>Explanation: A Local Development Corporation (LDC) is needed to oversee development in the manufacturing district. The LDC would work with local businesses to retain and build industry and commerce, create jobs and improve economic opportunities for local residents and neighborhood enterprises while overseeing a newly created affordable housing stock. As we formulate a strategy for the M1 zone, we need an agency to oversee it. We need recruitment services to recruit manufacturers and oversee attraction, development, and planning in the zone.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
27	208201827C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: As the number of people with dogs increases in the community, it is imperative that we have a park with a dog run that allows pet owners a safe and friendly environment to give their pets exercise. Specifically for Brower Park and Lincoln Terrace Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
28	208201828C	<p>Request: Add NYPD parking facilities</p> <p>Explanation: With the construction of Pacific Park around the 78th Precinct, there is a dearth of parking spaces available for officers of the precinct. The 77th Precinct also lacks adequate parking spaces and the result is officers angle parking on the sidewalk in front of private homes, double parking on residential streets, or disobeying alternate side parking rules.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	208201829C	<p>Request: Renovate, upgrade or provide new community board facilities and equipment</p> <p>Explanation: Acquire a mixed use residential/commercial space for the District office of Community Board 8 to share with other not for profit organizations.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p>	<p>Further investigation is required. Contact the agency.</p>
30	208201830C	<p>Request: Expand loan programs to rehabilitate multiple dwelling buildings</p> <p>Explanation: There are times when small scale landlords desire to do the correct thing by tenants but are unable to afford to do so. Loan programs to help them with rehabilitation projects are necessary to ensure that these landlords and property owners do not have liens levied against their properties because of code enforcement violations.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
31	208201831C	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: Acquire land within District 8 for community use to be used for cultural events, steel band and marching band practice, art exhibits, pop up art galleries, etc. A large number of vacant lots in the manufacturing district are used by steel bands and marching bands for practice and for pop up art galleries. If the manufacturing area is developed, these bands and student bands will have no suitable place to practice and artists will have no space to display their art. Land is needed to give these entities proper practice and performance space.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: More information is required, specifically each request must be tied to one organization, and mention a specific project.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
32	208201832C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: The Franklin Avenue Shuttle line is in dire need of repainting. Efforts should be made to ensure that the shuttle line is held to the same quality standards as other major transit stations.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Park Place stop</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
33	208201833C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Provide funding for the expansion of St. John's Recreation Center. More than 23,000 residents utilize St. John's Recreation Center each year. It is imperative that the facility be expanded to accommodate additional recreational activities and administrative space for the existing building. The building that currently houses FDNY Rescue Co. 2 is near the St. John's premises and will be vacant soon. The structure could be an adequate source of additional space to accommodate many of the needs for the facility.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: 1251 Prospect Place</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	208201834C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The playground at Lincoln Terrace Park is terribly old and outdated, in need of modernizing and repair. Our children deserve a safe place to play and they are not currently getting it in the playground's current condition. Also, there is a water drainage problem in the center of the playground that needs to be addressed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilwoman Darlene Mealy, 41st Council District Former Brooklyn Borough President Marty Markowitz</p> <p>Location Site Name: Lincoln Terrace Park</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
CS	208201835C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate and upgrade comfort station at Lincoln Terrace Park near playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Lincoln Terrace Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	208201836C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Stroud Playground. Stroud Playground is old and outdated, and was recently targeted for renovation by the Parks Dept. We are pleased to hear that funding has been allocated for the reconstruction of this old and outdated playground, and eagerly await the completion of the project.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Stroud Playground</p>	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	208201801E	<p>Request: Provide or enhance rental subsidies programs</p> <p>Explanation: As the affordable housing market continues to be stressed, more financial rental assistance services are needed to assist tenants with maintaining their housing independence.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
02	208201802E	<p>Request: Provide rental assistance/vouchers for permanent housing</p> <p>Explanation: The gap between affordability and unaffordable continues to rise. Programs need to be instituted for a wider range of people to help stem this tide. It is not only families facing a crisis of unaffordability; it is also single individuals with no children that hover in the ranges that are not covered by the "so-called" affordable units coming online. The income ranges leaves out a large population.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
03	208201803E	<p>Request: Provide programs for homeless veterans</p> <p>Explanation: After serving our country, no veteran should be in a position facing homelessness. Services and programs are needed to prevent veteran homelessness and joblessness. Our veterans deserve to be treated with a dignity and respect that they simply are not receiving at this time. Their valor and honor in serving our country should be rewarded, and they should not be looked down upon as scourge.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: The Agency has established Master Leasing to support homeless veterans which includes programs and services to address client's individual needs.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	208201804E	<p>Request: Expand homelessness prevention programs</p> <p>Explanation: As rent rates in District 8 continue to increase, more and more families and individuals are on the verge of homelessness. Programs should be expanded to help them avoid entering the shelter system and becoming statistics. Rental assistance programs are in dire need to help cover the gap between affordability and unaffordable.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is an Agency priority. Funds have been allocated in the budget for these services.</p>
05	208201805E	<p>Request: Expand code enforcement</p> <p>Explanation: As more and more landlords succumb to the greed of being able to collect market rate rents, they let currently occupied apartments drift into the ranks of inhabitability to push out long term tenants while gut renovating recently vacated apartments. We need to ensure that enforcement agents use their full power to encourage landlords to make repairs for long term tenants rather than just focusing on improving the habitability for higher rent paying tenants.</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2018. Allocations are scheduled by the agency only after adoption.</p>
06	208201806E	<p>Request: Expand tenant protection programs</p> <p>Explanation: More and more landlords are resorting to illegal tactics to evict tenants from their homes or make them want to leave on their own so that they can raise rents. Tenant education services and legal services to inform tenants of their rights are in high demand.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: HPD will accommodate this issue with existing resources as it pertains to the Housing Maintenance Code. Other legal support services may be provided via other agencies.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	208201807E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Study the rezoning of the manufacturing district bounded by Grand and Franklin Avenues between Atlantic Avenue and Bergen Street (blocks 1125, 1126, 1133, 1134, 1141, and 1142), as well as the south side of Atlantic Avenue between Grand and Vanderbilt Avenues (block2 1122 and 1124) for mixed residential and manufacturing use according to Community Board 8s M-CROWN proposal as amended and submitted to the Department of City Planning.</p> <p>Responsible Agency: Department of City Planning</p> <p>Supported by: Councilwoman Laurie Cumbo</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	208201808E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Increase staffing levels of Detective Units, especially at the 77th and 78th Precincts and PSA2. This will help officers solve crimes faster and eliminate the backlog of cases.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
09	208201809E	<p>Request: Reduce rat populations</p> <p>Explanation: With the large number of development projects scattered throughout the District, and renovation projects ongoing in our historic districts, the number of rodent complaints has skyrocketed. A greater number of exterminators are needed to quickly address baiting concerns and identify rodent havens and burrows.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	208201810E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: In FY 2016, the Boards' budgets were slightly increased to accommodate the collective bargaining agreement. However, the operating budget for Community Boards are still woefully inadequate, not keeping pace of inflation and any increased operating costs. The costs for acquiring much needed newer technology, computer software, upgraded hardware, as well as internet/web access capabilities is expensive. In addition, according to Chapter 70, Section 2800 (21f) of the City Charter, we are required to have experts such as planners to assist us in our Charter mandated duties. We do not currently have the funds available to hire such experts and/or consultants. It is consequently imperative that all the Community Boards' budgets be increased.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>The community boards' budgets will be maintained in FY 2018.</p>
11	208201811E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: There is a growing need for outpatient mental health services among children and adults alike. The stigma of admission of having a mental illness such as depression, anxiety, or bipolar disorder to name a few is great, thus preventing those suffering from symptoms to seek help. People should not be forced to suffer in silence lest they be stigmatized by their family and peers. Educational and support services are essential to maintaining the well-being of our residents regardless of age. Services geared toward assistance coping with mental stresses from a myriad of sources should be instituted. These services should include treatment and counseling for grief and bereavement issues, societal stress, anxiety, depression, low self-esteem, anger problems, and others.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH contracts with and oversees a wide variety of mental health and substance abuse services throughout NYC. Feel free to contact the Department with specific questions about services.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	208201812E	<p>Request: Enhance home care services</p> <p>Explanation: Services should focus on the forgotten population that earns too much to be eligible for Medicaid, and consequently do not qualify for Medicaid paid services as well as those that earn too much to qualify for low income senior housing opportunities. The home-care emphasis will help reduce costly institutional care and the burdens placed upon kin and will also provide additional freedom to relatively self-sufficient individuals.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for seniors and senior related issues on all levels.</p>
13	208201813E	<p>Request: Provide or expand community composting programs</p> <p>Explanation: Composting is a viable way to bring in additional revenue to the City and also to cut garbage disposal costs.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
14	208201814E	<p>Request: Other cleaning requests</p> <p>Explanation: Provide additional street cleaners to assist in keeping the streets clean and free of debris. This will ensure that private homeowners will not be forced to bear the brunt of dirty commercial strips as there will be no trash to swirl about.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	208201815E	<p>Request: Provide, expand, or enhance fatherhood programs for non-custodial fathers, e.g. parenting skills training</p> <p>Explanation: Too many of our children are being raised in single parent households. Efforts must be made to give non-custodial parents skills to help rear their children into productive and studious adults. Non-custodial parents should not be allowed to feel that their role in child rearing is either negligible or unnecessary.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>
16	208201816E	<p>Request: Provide, expand, or enhance funding for youth programs for 18 to 21 year olds who have aged out or been discharged from foster care services</p> <p>Explanation: Young adults who have aged out of foster care are an extremely vulnerable population. Funding is needed to allow them the opportunity to obtain adequate and safe housing and have money for basic necessities.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not anticipate a decrease in funding.</p>
17	208201817E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Park Enforcement Personnel (PEP officers) are needed to enforce the rules of the park such as no littering, no fire (BBQ), and no off leash dogs during specified hours and many others. Funding must be provided in order to rectify these problems and make our parks and playgrounds safe and enjoyable for all.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	208201818E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: Organized sports and exercise programs in our parks should be strongly considered. Organized sports activities will not only keep our youth grounded and occupied while fighting the obesity epidemic, but they will also contribute to a structured nurturing environment and a healthier lifestyle. In addition, organized activities should be structured for adults as well to encourage community building and a stronger neighborhood foundation.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2018. After Adoption, agencies will schedule specific allocations.</p>
19	208201819E	<p>Request: Provide, expand, or enhance educational programs for adults</p> <p>Explanation: Fund HRA's plan for improving how the agency helps its clients develop job skills, obtain employment, and build sustainable careers that provide a path out of poverty. If the program is adequately funded, HRA would be able to do a better job of helping clients develop skills to find work that pays enough to support their families and leave public assistance for good.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Workforce development is one of HRA's priorities. While the budget has not increased in this area, the Agency has developed a more customized workforce development model. In November 2016, HRA announced contract awards for its three new employment programs -- CareerCompass, YouthPathways, and CareerAdvance. The new workforce development approach includes services for youth and other groups with specialized needs, such as those experiencing homeless or those with Limited English Proficiency.</p>
20	208201820E	<p>Request: Expand or improve nutritional programs, e.g., school meals</p> <p>Explanation: As obesity issues continue to plague our youth, we must ensure that they receive healthy school meals to help them understand the value of eating properly. This will transfer to their home lives where they will be able to teach other family members to make better eating choices.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This is not a budget request.</p>

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21	208201821E	<p>Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p>Explanation: District 8 is severely plagued by other health ailments including diabetes, heart disease, asthma, stroke, obesity, and many other conditions that require substantial medical care for those afflicted. The inability to afford healthy food options only compounds these problems. Residents should be trained in healthy living without exceeding their budget as obesity continues to plague the less wealthier residents of our community and also those that do not have the means or access to healthy food options. Programs stressing proper nutrition should be provided for families.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH is committed to helping New Yorkers live healthier lives and plans to continue funding for obesity and physical activity programming contingent upon available resources.</p>
22	208201822E	<p>Request: Expand tax incentive programs to help neighborhood businesses construct or improve space</p> <p>Explanation: Grant and tax incentive programs must be implemented to attract manufacturing businesses to our manufacturing (M1-1) district. Technological capacities of the M1 district need to be increased as well. These in turn can assist in closing the jobless gap for young men and women and recently retired (but still need employment) in the District. This will also assist recently released felons in obtaining gainful employment and stemming the criminal element in the District.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further investigation is required. Contact the agency.</p>
23	208201823E	<p>Request: Provide, expand, or enhance adult protective services</p> <p>Explanation: We must keep in mind that our elderly population is at risk for abuse from family members and home health aides seeking to take advantage of their frail emotional and physical states. Our elderly population is the most vulnerable and often forgotten. They require considerable attention to maintain their safety and well-being, thus preventing them from being subjected to unnecessary hardship, pain, and mental aggravation in the form of fear.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA continues to maintain funding for Adult Protective Services which assists individuals who are in need of services.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	208201824E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: The housing developments that are located on the eastern end of the District create a messy eyesore daily with their improperly placed trash. Garbage is placed curbside daily--sometimes twice daily--thus creating an unsightly mess. Additional collection services are needed to prevent this practice from continuing. Specifically for Weeksville Houses and Kingsboro Houses.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Name: Kingsboro, Albany, & Weeksville</p>	<p>OMB supports the agency's position as follows: Implementation of this request would be dependent upon DSNY receiving additional funding from NYCHA.</p>
25	208201825E	<p>Request: Provide or expand NYC organics collection program</p> <p>Explanation: Separate organic collection is useful in diminishing the amount of trash sent to landfills daily. Bio-digesters should be installed in manufacturing districts around the city to make this possible. It is time to start thinking more environmentally.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
26	208201826E	<p>Request: Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p>Explanation: Drug and gang related violence has always been an issue for the eastern end of District 8. We need additional officers to specifically handle these types of complaints and issues before the inevitable violence follows. We believe preventative measures should be implemented so that crime does not occur. For the area bounded by Atlantic Avenue to Eastern Parkway from Albany to Ralph Avenues</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

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27	208201827E	<p>Request: Assign additional housing police officers</p> <p>Explanation: The housing developments of Community Board 8 may not be as many in number or as large as other developments across the borough or citywide. However, additional patrol is needed, especially along Sterling Houses on the eastern end of the district. This small scale development has higher rates of crime due to lack of patrol because they seem to be ordinary apartment buildings.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Street: Sterling Place Cross Street 1: Ralph Avenue Cross Street 2: Utica Avenue</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
28	208201828E	<p>Request: Provide resources to train officers, e.g. in community policing</p> <p>Explanation: NYPD officers should be provided with sensitivity training to deal with the rapidly evolving community. The training should encompass measures of bridging the gaps between old residents and new residents to prevent conflicts.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
29	208201829E	<p>Request: Increase resources for other crime prevention programs</p> <p>Explanation: The Crime Prevention unit does its best to help educate the community on ways to reduce their propensity for falling victim to crimes of opportunity. However, additional resources are needed to help spread the reach of their educational tools.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
30	208201830E	<p>Request: Increase resources for youth crime prevention programs</p> <p>Explanation: The densely populated and yet to be gentrified eastern end of the District is rife with youth crime. It is imperative that funding be allotted for youth crime prevention programs to prevent the onslaught of a lost generation of youth offenders.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>
31	208201831E	<p>Request: Increase resources for domestic violence prevention programs</p> <p>Explanation: Funding should be provided for preventative services to educate women and men of all ages on the telltale signs of all forms of abuse physical, emotional, sexual, and psychological and how to exit a situation that could be potentially life threatening, not only for her- or him-self, but for any children in the home as well. This will provide pre-emptive services and prevent further destruction of familial ties and bonds.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
32	208201832E	<p>Request: Increase resources for vandalism prevention programs, such as anti-graffiti initiatives</p> <p>Explanation: Graffiti is blight on the community. Not only do we need to clean existing graffiti, we need to educate the community on why tagging and graffiti is so bad for the community.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
33	208201833E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: A greater number of officers policing the community will help reduce crime and the potential for criminal activity.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

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34	208201834E	<p>Request: Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p>Explanation: Increase funding to Districts 13, 16, and 17 to increase the number of paraprofessionals, library instructors, dedicated school nurses, and guidance counselors in schools.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Principals have direct control over their respective school-based staffing needs and will make their decisions accordingly.</p>
35	208201835E	<p>Request: Assign more teaching staff</p> <p>Explanation: Increase funding to hire additional teachers in Districts 13, 16, and 17.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Principals have direct control over their respective school-based staffing needs and will make their decisions accordingly.</p>
36	208201836E	<p>Request: Other educational programs requests</p> <p>Explanation: Our teachers also need additional staff development days to better assist them not only with traditional lesson planning and classroom management, but also in the use of modern technology for both.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request has already been funded.</p>
37	208201837E	<p>Request: Provide more funds for teaching resources such as classroom material</p> <p>Explanation: While we understand that the Children First Initiative ensures that the DOE provides textbooks and curriculum materials to support the Children First core curriculum in schools, DOE funding should also include the most up-to-date instructional aids and manipulative materials to better assist teachers in their daily lessons and lesson planning.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request has already been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
38	208201838E	<p>Request: Provide, expand, or enhance residential services</p> <p>Explanation: These shelters provide a safe and welcoming temporary shelter, providing immediate short term (up to 30 days) accommodations to homeless youth (16 to 20 years in age) while they receive assistance in obtaining a long term housing agreement.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
39	208201839E	<p>Request: Provide, expand, or enhance job training</p> <p>Explanation: Job training opportunities need to be expanded beyond those living in NYCHA housing. These programs are needed to help the impoverished gain self-sufficiency and move away from a life on welfare and public services.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA has issued an RFP for improving how the agency helps its clients develop job skills, obtain employment and build sustainable careers that provide a path out of poverty. The improved employment plan included Education, Training and increase Program Participation. With this plan, we can do a better job helping clients develop skills and find work that pays enough to support their families and leave public assistance for good.</p>
40	208201840E	<p>Request: Provide, expand, or enhance preventive services</p> <p>Explanation: Early intervention is the key to saving the future of our youth. It is well documented that inner-city children have a higher risk for crime, dropping out of school and other educational deficits, gang involvement, drug use, and incarceration. We urge funding for activities that target at-risk youth. Funding for youth development and delinquency and prevention programs is necessary to serve our youth and quell the growing trend toward life-ruining activities.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
41	208201841E	<p>Request: Provide, expand, or enhance the out-of-school youth program for job training and employment services</p> <p>Explanation: These programs provide a structured environment where these young men and women resume their education, acquire high school equivalency diplomas, and obtain skills needed to go on to college and obtain employment.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	Approval of this request depends on sufficient Federal/State Funds.
42	208201842E	<p>Request: Provide, expand, or enhance adolescent literacy programs and services</p> <p>Explanation: Students in poorly performing schools have a higher chance of falling behind their peers in higher rated schools. Every effort must be made to bring these youth up to speed so that they can have a successful education career and be vital in the work environment. They must have the proper skills and tools for entrance into the work force and not be relegated to menial tasks that require little to no skill and pay minimum wage, thus keeping them locked in poverty.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	OMB supports the agency's position as follows: This service area is incorporated into existing programs.
43	208201843E	<p>Request: Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out</p> <p>Explanation: Most jobs nowadays require at least a high school diploma or GED. The high drop out rate of students at risk of dropping out of school in already impoverished communities only increases the risk of continuing the vicious cycle of poverty and joblessness.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	OMB supports the agency's position as follows: This service area is incorporated into existing programs.

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Priority	Tracking Code	Project Information	Executive Budget Response
44	208201844E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: The Summer Youth Employment Program (SYEP) has proven to be invaluable to our youth in terms of the job experience, training, and responsibility given to its participants. Jobs, along with participation in the arts, music, dance, theater, and sports help foster higher self-esteem, positive self-motivation, and elevated levels of self-confidence. It is our firm belief that our youth will excel as a result of their experience with the SYEP. Therefore, we recommend that baseline funding should be adjusted annually to allow for inflation and the number and type of jobs available through SYEP be increased.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
45	208201845E	<p>Request: Provide, expand, or enhance street outreach services</p> <p>Explanation: A large portion of homeless youth belong to the lesbian, gay, bisexual, transgendered, and queer (LGBTQ) population. They are often ostracized by their families. Efforts should be made to reach out to these youth to remove them from abusive situations and prevent them from becoming part of the homeless population.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
46	208201846E	<p>Request: Provide additional juvenile justice programs</p> <p>Explanation: For youth that unfortunately find themselves entangled in the criminal justice system, the Close to Home program was started in 2012 as an alternative to sending New York City youth offenders to upstate facilities which separates them from family and familiar surroundings. Rather, Close to Home keeps youth offenders in NYC-based facilities and provides various services to the youth and their caregivers. We ask for quarterly reviews of current operations and results as well as public hearings to ensure the program realizes its mission and objectives as it is better that the youth learn how to adapt and function effectively in their community and with their community.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: Each year, the Division of Youth and Family Justice issues an annual report that details the data, trends, and outcomes of the Close to Home program for the previous calendar year. The latest report will be made available on ACS' website. In addition, the NYC Council regularly holds public oversight hearings on ACS' juvenile justice programs and services. We encourage our community stakeholders to attend and participate in the hearings.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
47	208201847E	<p>Request: Provide, expand, or enhance the young adult internship program</p> <p>Explanation: Each year, there is no shortage of youth participating in the SYEP program; however, there is a shortage of quality jobs. More outreach needs to be done to obtain quality internship positions, especially in technical and business realms so that young adults can obtain invaluable experience.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, service providers develop SYEP worksite placements in this area. Organizations wishing to be a worksite are encouraged to apply.</p>
48	208201848E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Primary school is an important time in our children's lives. It is in primary school that the foundation for education is laid. After school programs are effective tools in enhancing and enriching education as well as providing social skill building opportunities.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
49	208201849E	<p>Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p>Explanation: Middle school years are important times in our children's lives. It is during middle school that most children begin to veer down the wrong path and begin dabbling in drugs and mild criminal activity that lead to much worse things. Adequate after school programs will aid in keeping kids out of trouble and on keeping them on the right path.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
50	208201850E	<p>Request: Provide, expand, or enhance adult literacy programs services</p> <p>Explanation: The result of poor performing schools, poverty, and the effects of dropping out of school is never more present than in the high adult illiteracy rate. Functionally illiterate adults cannot be expected to succeed in life. Efforts must be made to give them the necessary skills to elevate themselves.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>
51	208201851E	<p>Request: Other educational programs requests</p> <p>Explanation: Provide funding for a feasibility and site identification study for a culturally relevant standalone academic enrichment center that can be partnered with middle schools. Less programming space is available for a number of reasons, including the co-location of district and charter schools within public school buildings.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
52	208201852E	<p>Request: Expand financial incentives for job creation and retention</p> <p>Explanation: We need to ensure that new businesses have the means to create and retain jobs that can be made available to our residents. This will help ensure that our unemployment rate decreases over time.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
53	208201853E	<p>Request: Provide or expand district marketing, branding, and promotion</p> <p>Explanation: District 8 has a plethora of opportunities for tourists to explore unique cuisine and a bustling nightlife scene in addition to many valuable cultural institutions.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Sponsor group should apply to SBS through the funding process. Please visit nyc.gov/SBS for more information.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
54	208201854E	<p>Request: Provide or expand retail attraction and retention assistance</p> <p>Explanation: There is a high turnover ratio of businesses in District 8 and very little longevity for newly opening businesses. Assistance needs to be provided to help business owners attract business so they can become community staples rather than relics.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Sponsor group should apply to SBS through the funding process. Please visit nyc.gov/SBS for more information.</p>
55	208201855E	<p>Request: Other commercial district revitalization requests</p> <p>Explanation: Provide industry focused events similar to "Restaurant Week" for various other types of businesses. Assistance needs to be provided to help increase the visibility for businesses other than in the food industry across the city as these businesses suffer from a lack of exposure.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Sponsor group should apply to SBS through the funding process. Please visit nyc.gov/SBS for more information.</p>
56	208201856E	<p>Request: Support merchant organizing</p> <p>Explanation: Commercial strips struggling to keep up with their more developed counterparts need assistance in marketing themselves as a palatable and cheaper alternative. Specifically for Kingston Avenue, Utica Avenue, and Nostrand Avenue.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Sponsor group should apply to SBS through the funding process. Please visit nyc.gov/SBS for more information.</p>
57	208201857E	<p>Request: Provide or expand occupational skills training programs</p> <p>Explanation: As the community evolves, some of our residents are being left behind. These residents need occupational, vocational, and entrepreneurial training in order to maintain their residency and ability to exist in a changing community.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
58	208201858E	<p>Request: Enhance programs for elder abuse victims</p> <p>Explanation: Too often, our elders are too ashamed or afraid to speak up for themselves. Additional services must be provided to ensure that they do not fall prey to scam artists and abusive individuals that will take advantage of their frailty.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
59	208201859E	<p>Request: Other domestic violence services requests</p> <p>Explanation: We support expanded funding for existing Domestic Violence Victim and Intervention Programs. It is extremely important that we protect our families welfare and well-being from destructive forces within the community, regardless of whether it comes from the home or local environment. Preventive, protective, and counseling services for families must be provided in order to maintain the health and security of our youth, elderly, and overall family structure. Funding should be provided for preventative services to educate individuals of all ages on the telltale signs of all forms of abuse physical, emotional, sexual, and psychological and how to exit a situation that could be potentially life threatening, not only for themselves, but for any children in the home as well.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA continues to welcome proposals for domestic violence services as they are developed by service providers. However, acceptance of proposals is contingent upon available funding and other programmatic considerations. Please note that for safety reasons individuals will not be referred to a domestic violence shelter located in their district.</p>
60	208201860E	<p>Request: Enhance educational and recreational programs</p> <p>Explanation: As informational resources proceed further into the digital era, and fewer services are provided without the use of online tools, it is imperative that our older population acquire the technical skills needed to navigate the world wide web to gain access to services. Too often, seniors do not possess the technical savvy to research their problem online or access the help available from online resources. Computer literacy programs and purchase assistance programs will help remedy this.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
61	208201861E	<p>Request: Provide more HIV/AIDS information and services</p> <p>Explanation: Central Brooklyn is still considered the epicenter for HIV/AIDS infections. As such, adequate education should be provided regarding the use of prophylactics and engaging in safe sexual practices.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: Preventing the spread of HIV/AIDS and other STDs is a top priority for DOHMH. We were pleased to announce last year that the number of new adult AIDS cases is declining. Through a variety of condom distribution and community-based programs, we work to give communities the tools they need to stay safe. While additional services would be contingent upon available funds, please feel free to contact us to discuss available services in your community.</p>
62	208201862E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: The Home Delivered Meals program has proven to be a success. To make sure the program continues, funds for car insurance and additional vehicles to deliver the meals are needed.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
63	208201863E	<p>Request: Increase transportation services capacity</p> <p>Explanation: The elderly have a difficult enough time traveling. Unreliable public transportation options are at times their only choice. An increase in senior transportation, whether via para transit or some other form of transport, should be provided--especially for those that live alone and have minimal contact with the outside world.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
64	208201864E	<p>Request: Provide funding for Kinship and Caretaker care programs</p> <p>Explanation: Additional services are needed for the homebound elderly to limit the burdens placed on kindhearted friends, significant others, spouses, and other relatives who assume complete responsibility for the care of their loved ones. Support services must be provided to these individuals who do an invaluable service to the community. These additional services will reduce the stress of having to care for semi-incapacitated individuals and can also reduce the risk of abuse by overworked and anxious relatives and friends encumbered with the financial and mental cost of care. We urge the Department to provide funding for the Kinship and Caretaker care programs.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: All clients are regularly assessed for home care/home making needs. If the agency determines that the person is eligible and the need for such services exists, the services will be provided. HRA is committed to ensuring that all client needs regarding ambulation and activities of daily living, self-reliance and independence will be addressed.</p>
65	208201865E	<p>Request: Expand options for kinship foster care services</p> <p>Explanation: To prevent children from entering the foster care system and living with strangers, it is imperative that we garner a greater appreciation for kinship care programs so that the child(ren) will have some semblance of family structure.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not anticipate a decrease in kinship care resources.</p>
66	208201866E	<p>Request: Other senior center program requests</p> <p>Explanation: Create one-stop service centers where seniors can apply for employment, transportation, healthcare, and receive nutrition and wellness information.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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67	208201867E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Corner baskets are prone to become victims of improper use as people dump household trash in them regularly. This causes the baskets to overflow and create unsightly messes in the community. More trash collection for corner baskets would help reduce this problem. 6 day a week service is requested. Currently, baskets are collected 4 times per week.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
68	208201868E	<p>Request: Increase vacant lot cleaning</p> <p>Explanation: Lots that are not used as community gardens are havens for illegal dumping. Better efforts should be made to monitor vacant lots and ensure their cleanliness to avoid vermin and blight.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Resources are available to clean vacant lots. The turn-around time for cleaning vacant lots depends on whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to DOS equipment, a court order is required to gain entry into the lot. The legal process for obtaining these court orders delays the process further. If you have specific locations that need to be processed, contact DOS.</p>
69	208201869E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: Illegal dumping creates blight and makes it appear as though the community does not care about itself. It must be stopped and penalties strengthened for the act.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
70	208201870E	<p>Request: Increase enforcement of canine waste laws</p> <p>Explanation: Canine waste has the potential to create health hazards for humans and other dogs. Dog owners must be held responsible for properly caring for their pets. The District office has received numerous complaints of dog feces strewn about the community. It is imperative that Pooper Scooper laws be enforced and that signs alerting dog owners that it is their responsibility to clean up after their dogs are installed. As a result, we are asking that funding to re-instate the signage unit be provided. Furthermore, additional Sanitation Police Officers are also needed to issue summonses to dog owners who do not clean up after their dogs.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
71	208201871E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: Too often, we get complaints about trash in neighborhood parks and playgrounds. We urge the Parks Department to increase efforts to keep our parks and playgrounds litter free. Of course, this request does not absolve those that utilize our parks and playgrounds from doing their part to keep the parks clean as well.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
72	208201872E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Financial/economic literacy programs for teens are direly needed. Learning to save and invest is essential for economically disadvantaged residents. This information needs to be learned during adolescence so that as adults, residents will be financially stable. The Brooklyn Public Library should engage residents with financial literacy programs and make such programs accessible to all.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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73	208201873E	<p>Request: Provide a new bus service or Select Bus Service</p> <p>Explanation: Re-instate the B 71 bus line. This line serviced an array of cultural institutions along Eastern Parkway and was an integral part of accessing the cultural icons of the Brooklyn Museum of Art, Brooklyn Botanic Gardens, Grand Army Plaza Library, and Prospect Park.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
74	208201874E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: Weekend service along the B45 and B 65 has been a source of complaint for users of the bus lines for many years. We encourage additional service, especially on the weekends when there is a lot of subway work being done.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
75	208201875E	<p>Request: Other child care requests</p> <p>Explanation: Expand funding for Safe Sleep Program to increase awareness among parents and other caregivers about the potentially fatal risks of sharing a bed with an infant, and how to prevent injuries and deaths associated with other unsafe sleep practices, such as excessive bedding, bumpers and toys in cribs.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
76	208201876E	<p>Request: Provide or expand assistance to obtain licenses and permits</p> <p>Explanation: Certain individuals with the desire to establish a business lack the essential knowledge of what they need to do in order to open their business. They do not know which permits are needed and/or where to get them from. They need this type of assistance to help them establish a successful business.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

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77	208201877E	<p>Request: Support immigrant, minority, veteran and women-owned, as well as local and new small businesses</p> <p>Explanation: Support is needed at different levels of development. Mid range and transitional businesses (inter-generational businesses) need just as much assistance as start-up businesses.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: SBS is available to provide technical assistance. Please visit nyc.gov/SBS for more information.</p>
78	208201878E	<p>Request: Improve public housing maintenance and cleanliness</p> <p>Explanation: NYCHA properties are often the greatest source of garbage complaints from our residents. Either the garbage needs to be stored in a fit facility or picked up daily at a set time. The unsightly mess it creates causes an increase in dirt and litter on the street and decreases the scorecard. For Albany Houses, Weeksville Houses, and Kingsboro Houses.</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
79	208201879E	<p>Request: Expand opportunities for electronic waste collection and disposal</p> <p>Explanation: The Department should have a weekly or even monthly regular pick up day for electronics just as it has for glass, aluminum, plastic, and paper. This would increase the likelihood of people actually recycling their electronic waste rather than placing it in a black garbage bag for disposal.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>

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80	208201880E	<p>Request: Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p>Explanation: Most schools have no separate space to house their garbage and recycling. As such, it is put curbside daily, creating an unsightly mess. Daily pickup of garbage and recycling will reduce this problem.</p> <p>Responsible Agency: Department of Sanitation</p>	Further investigation of this request is needed. Contact the agency.
81	208201881E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: We are pleased with the number of new trees that have been planted in the district over the last few years. However, many of the recently planted trees are either dead or dying. Better street tree maintenance is needed to prevent these issues from plaguing a valuable resource. Additionally, older trees need better care such as pruning and larger tree pits to remain healthy and vibrant.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.
82	208201882E	<p>Request: Provide emergency housing for households displaced by fires or City-issued vacate orders</p> <p>Explanation: People displaced by fires and City-issued vacate orders are a unique population. No one ever expects to be in a position to suddenly find themselves homeless and in need of housing. The shelter should not be their only option; programs that assist with providing emergency housing for stable individuals are needed to prevent taxing the system even further.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Executive Budget Response
83	208201883E	<p>Request: Other services for immigrants and immigrant families requests</p> <p>Explanation: Efforts must be made to bridge the cultural gaps between families of immigrants and their Americanized children. Family ties will be strengthened if and when children of immigrant parents are able to learn more about their home culture while also learning how to deal with their new American culture.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: This service area is incorporated into existing programs.</p>
84	208201884E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Out-patient health clinics that cater to womens health are scarce in the community. Lack of sufficient gynecological, prenatal and post-natal care, cancer screening, and attention to other womens health issues forces women to wait longer than necessary for care. In many cases, this prolongs treatment and contributes to unwarranted suffering and unnecessarily early death. Ample health provisions and treatment centers for women in each neighborhood is crucial. As the number of dementia and Alzheimers disease cases grow in the community, additional funds to maintain services are required. Asthma rates have increased due to harsh conditions within the community (i.e. massive construction projects, demolition, and renovation efforts). Longer clinic hours need to be initiated.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: This is a very broad request. Please contact DOHMH to discuss further.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
85	208201885E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: The recently planted trees and grass along historic Eastern Parkway between Washington Avenue and Grand Army Plaza are severely neglected and in dire need of TLC. It is imperative that the Parks Department either take the reigns on maintenance or hold the independent contractor hired for the job accountable for upkeep and maintenance.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Street: Eastern Parkway Cross Street 1: Washington Avenue Cross Street 2: Grand Army Plaza</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
86	208201886E	<p>Request: Address traffic congestion</p> <p>Explanation: At many intersections within our District, traffic congestion abounds. It is imperative that signal timing be checked along certain segments of roadway to ensure smooth traffic flow.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further investigation is required. Contact the agency.</p>
87	208201887E	<p>Request: Increase enforcement of alternate street parking cleaning rules</p> <p>Explanation: ASP rules are designed to help the city keep its streets clean. In conjunction with property owners doing their part and sweeping in front of their property and 18 inches into the street, it is an effective tool. However, there are areas where vehicle owners feel compelled to disobey ASP parking regulations. Additional enforcement is needed to ensure that they adhere to the regulations.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Street: St. Marks Avenue Cross Street 1: Schenectady Avenue Cross Street 2: Rochester Avenue</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	209201801C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Public School 161 is a school without a gymnasium; an auditorium that is in need of renovation; the installation of additional bathroom stalls to meet the needs of the large student body. The entire school needs rewiring to not only be up to code, but to also enable the use of state of the art computer technology; as well as heating and air conditioning.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Hon. Laurie Cumbo PS 161 Parent Teachers Association</p> <p>Location Site Name: PS 161 - The Crown Address: 330 Crown Street</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
02	209201802C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: As pedestrians, cyclists and motorists jostle for use of our neighborhood streets, the streets have become more unsafe. Additional traffic safety measures can be taken to allow for the safe use of the street by all. Community Board 9 has requested that the Department of Transportation do a traffic calming study of the district but, to date, DOT has not agreed to begin one. In the meantime the installation of speed humps on random streets has not really given us a sense of "calmed traffic".</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Mathieu Eugene, Hon. Laurie Cumbo Hon. Darlene Mealy</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	209201803C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: The Christopher Blenman Senior Center is in need of upgrade and renovation to provide a more comfortable environment for the seniors and staff members. Handicap accessibility lift is in dire need of repair or replacement. Paint is peeling off walls.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Hon. Darlene Mealy</p> <p>Location Site Name: Christopher Blenman Senior Ctr. Address: 720 East New York Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
04	209201804C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: MS 61 is in dire need of renovation. The auditorium needs new seats. Electrical wiring upgrade throughout the school. Pest control due to rats running rampant through the auditorium and outside the school rummaging in garbage bags placed outside the school for garbage collection.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Council Member Laurie Cumbo Council Member Mathieu Eugene</p> <p>Budget Line: EK001</p> <p>Project Id(s): K061BP16A</p> <p>Location Site Name: M.S. 61 Address: 400 Empire Boulevard</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	209201805C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: There are several locations within the district where curbs are either broken or completely missing. These curb must be repaired to make them safe.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Mathieu Eugene, Hon. Darlene Mealy Hon. Laurie Cumbo</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
06	209201806C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Many streets in Community District 9 are in need of resurfacing resulting from damage caused by winter salting and general wear and tear. Community District 9 would like to see an increase in the district's asphalt allocation and the number of streets that are resurfaced.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Mathieu Eugene, Hon. Laurie Cumbo Hon. Darlene Mealy</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	209201807C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: There are major problems with Community District 9's existing sanitation garage. Not only is it in an unsuitable location at 356 Winthrop Street (close proximity to Kings County Hospital, SUNY Downstate Medical Center; SUNY Dialysis Center; SUNY Biotech Facility) but it is also too small. The results being the parking of garbage filled sanitation trucks on the district's streets in close proximity to residences, as well as imposing unsafe conditions for pedestrians. This district has endured these problems for many years. We would like to see the allocation of funding to renovate and expand this facility to provide a much needed state of art facility to address the district's needs and eliminate the existing conditions which impact negatively on the community.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Hon. Mathieu Eugene; Hon. Darlene Mealy Hon. Laurie Cumbo</p> <p>Location Site Name: Bk09 Sanitation Garage Address: 356 Winthrop Street</p>	<p>OMB supports the agency's position as follows: No alternate site has been identified to support the proposed action.</p>
08	209201808C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: The streets of the city continue to be dangerous for pedestrians and motorists alike. Community Board 9 feels that the installation of traffic enforcement cameras will help to reduce the incidences of drivers running red lights, not stopping for a stopped school bus, not giving pedestrians the right of way in crosswalks, and numerous other violations. Being aware that a camera is recording the violation will, we think, force drivers to comply.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Mathieu Eugene, Hon. Darlene Mealy Hon. Laurie Cumbo</p>	<p>OMB supports the agency's position as follows: Red Light Cameras are supported by NYCDOT; their placement locations are not disclosed to the public. New legislation is required to implement this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	209201809C	<p>Request: Replace or upgrade water mains</p> <p>Explanation: The agency should employ a more proactive approach to the aging water main system in order to avoid the devastating impact on businesses and homes from broken water mains, flooding and destroying inventory and displacing families whose residences are impacted.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Hon. Mathieu Eugene, Hon. Laurie Cumbo Hon. Darlene Mealy</p>	<p>OMB supports the agency's position as follows: Water mains and sewers are different types of assets. DEP performs leak detection using sophisticated equipment that identifies sources of leak. DEP also performs maintenance and inspection of key valve assets periodically with crews that exercise the equipment, and we use our inventory tracking and repair histories to identify water mains for replacement via capital projects.</p>
10	209201810C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: The subway stations in Community District 9 are in need of repair and upgrade to correct leaks, and make stairs and platforms safe, as well as improve lighting, replace missing wall tiles, etc.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Hon. Mathieu Eugene, Hon. Laurie Cumbo Hon. Darlene Mealy</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	209201811C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: The 71st Precinct is in need of renovation and upgrading. There is need for a general renovation of the building itself to upgrade office space, locker rooms and other facilities, as well as the heating, plumbing, electrical and computer related wiring. Expand the garden area in front of the precinct. The garden is a memorial for 71st Precinct officers killed in the line of duty.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Hon. Laurie Cumbo Hon. Darlene Mealy</p> <p>Location Site Name: 71st Precinct Address: 421 Empire Boulevard</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
12	209201812C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Upgrade and expand the Eastern Parkway Branch Library to improve and expand upon the services offered there</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Supported by: Hon. Darlene Mealy, Hon. Mathieu Eugene Hon. Laurie Cumbo</p> <p>Location Site Name: Eastern Parkway Branch Library Address: 1044 Eastern Parkway</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	209201813C	<p>Request: Add NYPD parking facilities</p> <p>Explanation: Without question, the acquisition of space for garaging police vehicles is a critical need in the district. Currently, because of the lack of parking facilities, vehicles are parked on city streets, illegally parked on sidewalks outside the precinct making it unsafe for pedestrians. The agency must acquire the necessary space to remedy this situation</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Hon. Laurie Cumbo Hon. Mathieu Eugene, Hon. Darlene Mealy</p> <p>Location Site Name: 71st Precinct Address: 421 Empire Boulevard</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
14	209201814C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Additional surveillance cameras in Community District 9 will help to deter criminal activities, thus lower crime in the community.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	209201815C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: Medgar Evers Prep School is in dire need of a gymnasium as well as an auditorium. This is a high school, and Physical Education is required for graduation. The students are being denied the opportunity to participate in a proper physical education class. To fulfill these requirements, children often do "jumping jacks" in the hallways; that is not acceptable.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Hon. Laurie Cumbo Hon. Mathieu Eugene</p> <p>Location Site Name: Medgar Evers Preparatory School Address: 1186 Carroll Street</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
16	209201816C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: There is a critical need for housing for low and moderate income individuals and families. In addition, there is also a critical need for senior citizen housing. There is presently city owned property on the grounds of Kingsboro Psychiatric Center that can be used for the provision of new homes for this segment of our population. The site is currently unused and begging for development. Community Board 9 would much prefer that this property be used to address the desperate need for housing that is truly affordable to our constituents.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Council Members Darlene Mealy and Mathieu Eugene Council Member Laurie Cumbo</p> <p>Location Site Name: Kingsboro Psychiatric Center Address: 681 Clarkson Avenue</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	209201817C	<p>Request: Provide traffic enforcement cameras</p> <p>Explanation: Although the speed limit has been reduced to 25 mph, motorists are still speeding throughout the district. Additional traffic enforcement cameras are necessary to alleviate this problem.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Red Light Cameras are supported by NYCDOT; their placement locations are not disclosed to the public. New legislation is required to implement this request.</p>
18	209201818C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Increase the number of Fire Marshalls, Community Affairs staffing, and provide additional vehicles in order reduce the amount of time that it takes to complete fire investigations, and to expand outreach efforts.</p> <p>Responsible Agency: Fire Department</p>	<p>This request includes more than one proposal. Funding for part is baselined in the agency's expense budget.</p>
19	209201819C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: The comfort station at the Mark and Jason's Playground is in need of reconstruction/renovation. The ground at the entrance on Sterling Street needs leveling as there is currently a ponding condition when it rains. This is a health hazard as ponding attracts mosquitoes.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Mark and Jason's Playground Address: Sterling St/Empire Blvd/NY Ave</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	209201820C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Acquire property at Brooklyn Avenue to expand Wingate Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hon. Mathieu Eugene; Hon. Darlene Mealy Hon. Laurie Cumbo</p> <p>Location Site Name: Wingate Park Address: Brooklyn Avenue & Rutland Road</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
21	209201821C	<p>Request: Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements</p> <p>Explanation: Community District 9 is a growing community; improved streetscapes would encourage our residents to shop locally and improve the business environment in the district.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Council Member Mathieu Eugene Council Members Laurie Cumbo and Darlene Mealy</p>	<p>OMB supports the agency's position as follows: Sponsor group should apply to SBS through the funding process. Please visit nyc.gov/SBS for more information.</p>
22	209201822C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Community District 9 has long been advocating for a community center to provide badly needed recreational space for the youth in the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hon Mathieu Eugene; Hon. Darlene Mealy Hon. Laurie Cumbo</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	209201823C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Shalom Senior Center is in need of approximately 2000 sq. ft. of new floor covering to replace worn out one.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Council Member Darlene Mealy</p> <p>Location Site Name: Shalom Senior Center Address: 483 Albany Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
24	209201824C	<p>Request: Build new, expand or repair sanitary sewers</p> <p>Explanation: The population in Community District 9 is increasing due to the conversions of one and two-family homes into new 10 plus units apartment dwellings. The sewer system is therefore in need of expansion.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The need for capital projects is determined either through internal DEP studies or in compliance with state or federal mandates. DEP regularly examines its infrastructure, work and complaint logs, and the needs of a growing city in order to create short-term and long-term solutions for problems relating to the City's water, sewers, noise, the air, pollutants, and other issues relevant to the agency. DEP must also comply with regulations and construct projects mandated by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	209201825C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Mount Prospect Park is in need of reconstruction to provide amenities and open access to the park by the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hon. Laurie Cumbo Hon. Mathieu Eugene; Hon. Darlene Mealy</p> <p>Location Site Name: Mount Prospect Park Address: Eastern Parkway</p>	OMB supports the agency's position as follows: This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	209201801E	<p>Request: Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p>Explanation: Providing all the resources for a well-balanced education is important. The need is not only there for academic instruction, but the support services of health (a nurse on the premises), guidance counselors, mediation counselors, etc., are also paramount.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
02	209201802E	<p>Request: Provide, expand, or enhance funding for Day Care Slots and Head Start Programs</p> <p>Explanation: Community Board 9 cannot over-emphasize the glaring need for Day Care and Head Start Programs. There has been and continues to be a major need for additional daycare slots and head start programs to meet the needs of this growing segment of our population. Many qualified families are unable to receive vouchers so their children can attend daycare. There are also long waiting lists for daycare/head start slots.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not anticipate a decrease in funding.</p>
03	209201803E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: The Beacon Program at MS 2 in Community District 9 is not reaching/addressing the vast need in the district. This program is in critical need of enhancement to ensure the stated outcomes it was set up to accomplish.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	209201804E	<p>Request: Provide, expand, or enhance funding for youth programs for 18 to 21 year olds who have aged out or been discharged from foster care services</p> <p>Explanation: The provision and expansion of funding for this program is so critical to bridging the gap between the foster care system and being out on one's own. A major move that will help to prevent homelessness and exploitation for this segment of the population</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not anticipate a decrease in funding.</p>
05	209201805E	<p>Request: Clean catch basins</p> <p>Explanation: Increase the frequency with which catch basins are cleaned; this will help to prevent flooding concerns which arise after heavy rainfall or snow fall.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Hon. Mathieu Eugene, Hon. Laurie Cumbo Hon. Darlene Mealy</p>	<p>OMB supports the agency's position as follows: In past five years (FY 2011 to FY 2015) catch basin complaints declined 16%. Based on recently passed legislation beginning in FY 2017, DEP's 148,000 catch basins will be inspected on a 1-year rotation, and will be cleaned and repaired as needed and also in response to 311 complaints. DEP anticipates that this new legislation will cost DEP an additional \$3-\$4 million per year (beginning in FY 17)</p>
06	209201806E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Additional basket trucks are needed to address the constant overflow of litter baskets in the district</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Hon. Darlene Mealy, Hon. Mathieu Eugene Hon. Laurie Cumbo</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	209201807E	<p>Request: Improve public housing maintenance and cleanliness</p> <p>Explanation: The agency has a responsibility to repair and renovate the thousands of apartments that are in absolutely disgusting and deplorable conditions under which families with children and senior citizens currently live. This is unacceptable. Adequate funding must be provided to address and correct these deplorable conditions.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Hon. Mathieu Eugene, Hon. Darlene Mealy Hon. Laurie Cumbo</p> <p>Location Site Name: William Reid Apartments Address: 718 East New York Avenue</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
08	209201808E	<p>Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p>Explanation: Diabetes, hypertension/highblood pressure, heart disease, high cholesterol and obesity are problems facing our population - expanded education and awareness programs will assist in the fight to combat these illnesses with proper nutrition and exercise.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Hon. Mathieu Eugene Hon. Darlene Mealy, Hon. Laurie Cumbo</p>	<p>OMB supports the agency's position as follows: DOHMH is committed to helping New Yorkers live healthier lives and plans to continue funding for obesity and physical activity programming contingent upon available resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	209201809E	<p>Request: Expand code enforcement</p> <p>Explanation: Increase the number of inspectors who would be able to more effectively enforce building code violations.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: Hon. Darlene Mealy; Hon. Laurie Cumbo Hon. Mathieu Eugene</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2018. Allocations are scheduled by the agency only after adoption.</p>
10	209201810E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: The residents of Community District 9 would like to see more uniformed officers patrolling the district's streets. We would like to see the enhancement of community policing in the district, hopefully leading to better relations between the officers and the general public</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
11	209201811E	<p>Request: Increase resources for youth crime prevention programs</p> <p>Explanation: Enhancing and expanding the Explorers Program, the PAL, as well as other youth crime prevention programs would greatly bolster efforts to prevent/reduce youth crime in the community.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Hon. Mathieu Eugene Hon. Laurie Cumbo</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	209201812E	<p>Request: Assign additional crossing guards</p> <p>Explanation: There are not enough crossing guards to be assigned to the schools in the district. For years and years, there have been shortages of school crossing guards. This is such a critical job! Surely the agency must have a very good idea why this shortage persists year after year. As such actions must be taken to correct the problems associated with filling and keeping school crossing guards. Our children's very lives depend on them.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Hon. Mathieu Eugene Hon. Darlene Mealy</p>	<p>OMB supports the agency's position as follows: NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.</p>
13	209201813E	<p>Request: Expand programs to support local businesses and entrepreneurs</p> <p>Explanation: Expanding programs that support local businesses and entrepreneurs would encourage more individuals to invest in their local communities.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Hon. Mathieu Eugene, Hon. Laurie Cumbo Hon. Darlene Mealy</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	209201814E	<p>Request: Improve subway station or train cleanliness, safety and maintenance</p> <p>Explanation: Increasing the frequency of cleaning the subway tracks and stations should help with the current littering problem on the tracks and stations, as well as the infestation of rodents.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Hon. Mathieu Eugene Hon. Darlene Mealy; Hon. Laurie Cumbo</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	209201815E	<p>Request: Provide resources to train officers, e.g. in community policing</p> <p>Explanation: Community Board 9 would like to see the expansion of Community Policing with the necessary training provided to police officers as they seek to carry out their duties.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Hon. Laurie Cumbo Hon. Darlene Mealy</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
16	209201816E	<p>Request: Improve safety at homeless shelters</p> <p>Explanation: This homeless shelter is in Community District 9 on the border with Community District 17. It is the source of numerous complaints from residents and homeowners, especially in CD 17, regarding homeless men, including sex offenders, who wander onto private property, congregate on corners, litter, urinate, and generally impact negatively on the environment. The clients at this shelter need to be provided with alternatives to this behavior, including job training, substance abuse counseling, etc., to avoid these problems being experienced by the community.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: Hon. Darlene Mealy</p> <p>Location Site Name: Kingsboro Men's Shelter Address: 681 Clarkson Avenue</p>	<p>OMB supports the agency's position as follows: DHS provides programming and daytime access for residents in homeless shelters. Clients are offered, and encouraged to participate in, employment, job training, social services and recreational programming during the day and should not be asked to leave shelter during daytime hours.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	209201817E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: The speed limit has been reduced to 25 mph but no one would know it. It is not being honored by drivers and not being enforced by police. Traffic enforcement needs more officers to adequately address this problem, so that our streets can be safer</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Hon. Darlene Mealy Hon. Laurie Cumbo</p>	<p>OMB supports the agency's position as follows: Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.</p>
18	209201818E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Zoning is supposed to organize the way land is used, determine the sizes and building uses; however, the current zoning in Community District 9 is a hodge podge of different zoning, which we have seen create numerous concerns for residents and home-owners in the district. Community Board 9 would greatly appreciate the opportunity to have a study of our district to better utilize land in our district to address the need for housing (to include height and setback controls), open space, commercial revitalization, upgraded/new schools, job creation, transportation access, improved utility services and infrastructure to support an expected population growth</p> <p>Responsible Agency: Department of City Planning</p> <p>Supported by: Hon. Laurie Cumbo, Hon. Mathieu Eugene Hon. Darlene Mealy</p>	<p>OMB supports the agency's position as follows: Please contact DCP's Borough Office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	209201819E	<p>Request: Other housing oversight and emergency programs</p> <p>Explanation: Additional Housing Code Enforcement inspectors to adequately address and resolve the number of outstanding code violations, emergency housing for persons displaced by fire or vacate orders, as well as tenant protection programs are all critically needed to help renters to afford to stay in their apartments.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Hon. Mathieu Eugene, Hon. Darlene Mealy Hon Laurie Cumbo</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
20	209201820E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: Numerous schools and busy commercial strips in the district see more pedestrian traffic. Adding more on-street trash cans and recycling containers will help to improve littering and also to reduce overflowing on-street trash cans.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Hon. Mathieu Eugene; Hon. Laurie Cumbo Hon. Darlene Mealy</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
21	209201821E	<p>Request: Assign more teaching staff</p> <p>Explanation: An adequate number of teaching staff is a must! Not only to provide instruction, but consideration must be given to teachers who are often times overwhelmed by the huge number of students in their class. In addition, smaller classrooms mean that children will be provided with an atmosphere that is conducive to learning with teachers who are able to focus on them and can more efficiently manage their classrooms.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Principals have direct control over their respective school-based staffing needs and will make their decisions accordingly.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	209201822E	<p>Request: Reduce rat populations</p> <p>Explanation: There is increased building and construction work going on in the district which has helped to disturb the rat population. Rats can be seen in the street and in the subways.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Hon. Mathieu Eugene; Hon. Darlene Mealy Hon. Laurie Cumbo</p>	<p>OMB supports the agency's position as follows: Rodents go to properties where they can find a food source. Construction debris on its own is not a cause of rat infestation. DOHMH responds to every complaint and follows up with properties that fail both for rodents and conditions conducive to rodents such as garbage and harborage.</p>
23	209201823E	<p>Request: Other enforcement requests</p> <p>Explanation: Community Board 9 would like to see the enforcement of all of the DSNY Codes. Enforcement in the areas of ASP regulations; illegal dumping, dirty sidewalks, failure to recycle, failing to pick up after your dog, illegal posting. All of these violations impact negatively upon the cleanliness of the district. We would like the agency to provide the funding necessary to provide more effective enforcement of the sanitation codes.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Hon. Darlene Mealy, Hon. Laurie Cumbo Hon. Mathieu Eugene</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	209201824E	<p>Request: Provide, expand, or enhance job search and placement support</p> <p>Explanation: An expansion in the provision of job training programs is necessary to meet the need of our constituency who are in need of skills training leading to job opportunities. Job training programs should be in the areas where there is a demand for workers, for example, in the environmental field, construction industry, technology, culinary, etc. Job search and placement support should be enhanced to recruit well trained persons in jobs that really exist.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Workforce development is one of HRA's priorities. While the budget has not increased in this area, the Agency has developed a more customized workforce development model. In November 2016, HRA announced contract awards for its three new employment programs -- CareerCompass, YouthPathways, and CareerAdvance. The new workforce development approach includes services for youth and other groups with specialized needs, such as those experiencing homeless or those with Limited English Proficiency.</p>
25	209201825E	<p>Request: Provide, expand, or enhance anti-eviction legal services</p> <p>Explanation: Too many tenants are being victimized by predatory landlords who are offering preferential leases, withholding repairs and essential services, harassing low-rent tenants into taking cheap buy outs so they can rent to higher rent paying. Therefore, there is a great need for anti-eviction legal services in Community District 9.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>
26	209201826E	<p>Request: Provide more community board staff</p> <p>Explanation: Increase funding to Community Boards to hire additional staff; particularly, a city planner to address the district's zoning, land use and overall planning needs. This is something that would be beneficial to all community boards.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Supported by: Hon Mathieu Eugene, Hon. Laurie Cumbo Hon. Darlene Mealy</p>	<p>The community boards' budgets will be maintained in FY 2018.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	209201827E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Community District 9's senior population is growing but their income is fixed, which creates an increase need for home delivered meals.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Hon. Laurie Cumbo Hon. Mathieu Eugene and Hon. Darlene Mealy</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>
28	209201828E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: The district has seen multiple fires which has not only destroyed property but lives over the past several years. Fire Safety and fire prevention education and outreach is critically important in making people aware how they can prevent fires and protect their families and property. Increase funding for the Get Alarmed NYC program to expand the program.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Hon. Mathieu Eugene; Hon. Darlene Mealy Hon. Laurie Cumbo</p>	<p>OMB supports the agency's position as follows: Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>
29	209201829E	<p>Request: Other runaway and homeless youth requests</p> <p>Explanation: Hundreds of 16 and 17 year olds in our community face homelessness each year with no available respite shelter. Adult homeless shelters cannot admit 16 and 17 year olds without a parent or guardian. Homelessness forces young people into exploitive and dangerous situations each and every day. Adolescent shelter spaces in Manhattan turned away 5000 young people in 2014. There are absolutely NO adolescent shelter spaces in Brooklyn. The need is critical for shelter and services for homeless youth.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
30	209201830E	<p>Request: Other homelessness prevention program request</p> <p>Explanation: Aside from providing rental vouchers, there has to be additional housing services in the form of apartment search resources. HRA/DSS, along with HPD, should have a more coordinated effort to provide up-to-date available apartment listings. The 90-day timeframe allotted individuals to find apartments oftentimes requires that the vouchers be extended due to unavailable housing options.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>
31	209201831E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Increase the number of FDNY uniformed workforce to adequately service each community throughout the City of New York.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2018. Allocations are scheduled by the agency only after budget adoption.</p>
32	209201832E	<p>Request: Provide additional juvenile justice programs</p> <p>Explanation: Funding for job training programs for youth who had encounters with the law and have a criminal background. It is necessary for these youth offenders to have job options so that they do not revert back to a life of crime</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not anticipate a decrease in funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
33	209201833E	<p>Request: Provide, expand, or enhance rental assistance programs</p> <p>Explanation: According to a report by the Association for Neighborhood and Housing Development, Inc. (2016, How is Affordable Housing Threatened in Your Neighborhood?), there are 1,214 LIHTC units eligible to expire within 5 years in Community District 9, and currently 697 at-risk Mitchell Lama units, therefore, expanded rental assistance programs are a must to prevent homelessness.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Council Member Mathieu Eugene Council Members Laurie Cumbo and Darlene Mealy</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>
34	209201834E	<p>Request: Enhance educational and recreational programs</p> <p>Explanation: The four senior citizens center in CD 9 are in need of laptop computers with software and cases for their seniors' educational program. A passenger van to transport seniors to/from center and to recreational outings. A fold-up Ping-Pong table and exercise activity equipment for the seniors' recreational activities.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: St. Gabriel's Senior Center Address: 331 Hawthorne Street</p>	<p>OMB supports the agency's position as follows: This request is under review.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
35	209201835E	<p>Request: Other senior center program requests</p> <p>Explanation: The four senior centers in CD 9 are in need of 100 padded banquet chairs with armrest; five 4-section steam table; one tabletop copy machine; and 1 commercial 2-door double stacked side-by-side freezer; in order to better service the seniors.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Council Member Darlene Mealy</p> <p>Location Site Name: Shalom Senior Center Address: 483 Albany Avenue</p>	<p>OMB supports the agency's position as follows: This request is under review.</p>
36	209201836E	<p>Request: Other water supply system maintenance requests</p> <p>Explanation: There should be regular inspections of fire hydrants throughout the City to ensure that water pressure adequately meets FDNY's needs during fires.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	210201801C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Initiate Immediate Engineering Study of Shore Road Promenade/Bicycle Path Infrastructure/ to address serious recurring cave- ins threatening public safety. This study must include complete investigation of the infrastructure of the adjacent Combined Sewer Outfalls to determine source of water breaches. Explanation: An interim emergency project repaired 32 recurring cave-ins along the Shore Road Promenade/Bicycle Path within the confines of Community District 10. The source of the undermining needs to be examined and a resiliency redesign be put into place. The recurring cave-ins pose an immediate safety risk to bicyclists and pedestrians. The engineering study needs to protect this vital waterfront recreational space as well as protect adjacent Belt Parkway.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Road Promenade</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
02	210201802C	<p>Request: Upgrade or create new seawalls or bulkheads</p> <p>Explanation: Initiate immediate study of Belt Parkway Infrastructure to address possible undermining caused by breaches along nearby sea wall infiltrating adjacent Shore Road Promenade and bicycle path.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Belt Parkway Cross Street 1: Bay Ridge Avenue Cross Street 2: Bay 8th Street</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	210201803C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Rehabilitate Owls Head Park Lower Path Erosion with full Landscaping Plan and Drainage System Explanation: Owls Head Park located at 68th Street at Shore Road is in dire need of rehabilitation of its lower path. It is at a critical state as dirt is drifting onto the sidewalk along 68th Street and clogging catch basins. All park refurbishments to be compliant with ADA specifications. The clogged catch basins impact the Owls Head Sewage Treatment Plant.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Owls Head Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
04	210201804C	<p>Request: Build new, expand or repair sanitary sewers</p> <p>Explanation: Requests to initiate design for new and larger sewers with greater capacity including new catch basins to address flooding issues on Narrows Avenue and Colonial Road from Bay Ridge Parkway to 85th Street.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Narrows Avenue/Colonial Road Cross Street 1: Bay Ridge Parkway Cross Street 2: 85 Street</p>	<p>OMB supports the agency's position as follows: The need for capital projects is determined either through internal DEP studies or in compliance with state or federal mandates. DEP regularly examines its infrastructure, work and complaint logs, and the needs of a growing city in order to create short-term and long-term solutions for problems relating to the City's water, sewers, noise, the air, pollutants, and other issues relevant to the agency. DEP must also comply with regulations and construct projects mandated by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	210201805C	<p>Request: Reconstruct streets</p> <p>Explanation: There are 14 street locations within Community District Ten that may be in need of trench restoration or capital improvement due to recurring street cave-ins and depressions. 1. 13th Avenue between 71st and 72nd Streets 2. 13th Avenue at Bay Ridge Parkway 3. 76th Street and 13th Avenue 4. Intersection of 14th Avenue at 70th Street east side 5. Intersection of 14th Avenue and 70th Street west side 6. 14th Avenue between 7</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
06	210201806C	<p>Request: Replace or upgrade water mains</p> <p>Explanation: Sewer Reconstruction Capital Project - The Department of Environmental Protection does not have a proactive capital plan in Brooklyn. Mounting complaints about recurring depressions/sewer back ups - aging sewer system require further study at several locations within Community District 10. 12th Avenue from Bay Ridge Avenue to 74th Street; 13th Avenue from Bay Ridge Avenue to 79th Street; Bay Ridge Avenue from Shore Road to 7th Avenue</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The need for capital projects is determined either through internal DEP studies or in compliance with state or federal mandates. DEP regularly examines its infrastructure, work and complaint logs, and the needs of a growing city in order to create short-term and long-term solutions for problems relating to the City's water, sewers, noise, the air, pollutants, and other issues relevant to the agency. DEP must also comply with regulations and construct projects mandated by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	210201807C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Capital Funding for the relocation of Bay Ridge Center for Older Adults Senior Center. The Bay Ridge Center for Older Adults is in need of a new ADA compliant senior center for the over 1,000 seniors who attend and obtain a multitude of services provided by the center. Its current location is not adequate for its service delivery needs.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Bay Ridge Center for Older Adult Address: 411 Ovington Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
08	210201808C	<p>Request: Upgrade or create new step streets</p> <p>Explanation: Request complete restoration of 76th Street Step Street at Colonial Road including landscaping. This Step Street is at the dead end and is in poor condition with broken steps and inadequate/broken railing. Minor repairs were made but complete restoration is needed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: 76 Street Step Street Site Street: 76 Street Cross Street 1: Colonial Road Cross Street 2: Ridge Blvd.</p>	<p>Work on this project/program was completed in FY 2017.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	210201809C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Request: Fort Hamilton Senior Center Expansion Including parking lot repaving Explanation: Fort Hamilton Senior Center has grown in recent years and an expansion of the building can address growing programmatic needs. This should include repaving of its parking lot which is filled with large pot holes and depressions. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Fort Hamilton Senior Center Address: 9941 Fort Hamilton Parkway</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
10	210201810C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Renovation of Shore Road Park. Restoration of Shore Road perimeter and drainage by sections of blocks to include Department of Environmental Protection and Department of Transportation. Explanation: Reconstruct and rehabilitate Shore Road Park adjacent to Shore Road from 72nd Street to 84th Street and on 86th Street to 97th Street. Missing hexagon pavement blocks creating hazardous pedestrian conditions. Untended brush and foliage has proliferated to such an extent that only restoration of the landscaping can restore the area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Road Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	210201811C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: JJ Carty Park Refurbishment of Basketball Courts. Explanation: The basketball courts are in dire need of reconstruction. Refurbishments to meet ADA compliance.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: JJ Carty Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	210201812C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: JJ Carty Park Refurbishment of Playground- The playground is in dire need of restoration and new play equipment. Refurbish to meet ADA compliance.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: JJ Carty Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	210201813C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Capital Funds for needed improvement to library buildings and infrastructure in Community Board Ten including Bay Ridge, Dyker and McKinley Park branches. The Bay Ridge, Dyker and McKinley Park branches are in need of capital improvements.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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14	210201814C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Owls Head Park Basketball Court Explanation: Basketball Court is in poor condition and in need of refurbishment. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Owls Head Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
15	210201815C	<p>Request: Build new, expand, or repair wastewater treatment or water pollution control facilities</p> <p>Explanation: Owls Head Wastewater Treatment Plant - requires a complete modernization to ensure that odors are kept under control.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: Owls Head Wastewater Treatment Address: 6700 Shore Road</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
16	210201816C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: McKinley Park- Repairs to Comfort Station Provide Handicap Accessible Play Equipment/Refurbish steps and landscaping 7th Avenue side. Explanation: The comfort station is in need of upgrades. Rehabilitation of 7th Avenue steps that are in poor condition; and we have received calls asking for the addition of handicap accessible play equipment. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: McKinley Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	210201817C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Rehabilitation of the interior path inside Shore Road Park from 79 Street to 95th Street Explanation: The interior path is in dire need of restoration with crumbling pathways. Additionally, there are erosions alongside the paths. It is very dangerous and difficult to walk on this path</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Road Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	210201818C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: John Paul Jones Park 101st Street and 4th Avenue. Reconstruction of paths and benches. Explanation: This park is enjoyed by young and old. The paths and benches in this park have deteriorated and are in need of replacement. Also water service needs to be repaired. There are no operating water fountains. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: John Paul Jones Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
19	210201819C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Rehabilitate 3 remaining ball fields at Dyker Beach Park. Explanation: Our baseball fields in this district need to be rehabilitated. The fields are in total disrepair. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dyker Beach Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	210201820C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Complete Refurbishment of Dyker Beach Park Playground including play equipment, water fountains, sprinklers and infrastructure. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dyker Beach Park Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
21	210201821C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Complete rehabilitation of Shore Road Park Ball field at 74th Street. Explanation: This heavily utilized field needs drainage system and new dugouts that are able to be secured from vandalism in PM hours. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Road Park Ballfield</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
22	210201822C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Complete Rehabilitation of Shore Road Park Field 3</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Road Park Field 3</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	210201823C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Complete Rehabilitation of Shore Road Park Field 4</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Road Park Field 4</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
24	210201824C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Reconstruction of Vinland Playground located at Shore Road and 95th Street. Explanation: This playground is in poor condition and needs to be refurbished. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Vinland Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
25	210201825C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Refurbish Leif Ericson Park Ball fields 67th Street at 6th Avenue. Synthetic turf. Explanation: The ball fields at Leif Ericson Park are in poor condition. The Fields are well utilized by local leagues and in dire need of refurbishment to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Leif Ericson Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	210201826C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Complete Renovation of Shore Road Park at 3rd Avenue. Explanation: Refurbish to ADA Specifications. There is a small gated unused area of parkland that needs to be developed for community use.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Road Park at 3rd Avenue</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
27	210201827C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Dyker Beach Park Asphalt Field Refurbish Explanation: Refurbish to ADA specifications. This asphalt field is underutilized. This request is for the development of a multi-use recreational field.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dyker Beach Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
28	210201828C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Refurbish Russell Pederson Playground - Russell Pederson Playground is in need of restoration work including new play equipment and spray showers. Separate adult exercise area from children play equipment. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Russell Pederson Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	210201829C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Russell Pederson Basketball Court Explanation: Basketball Court utilized by Fort Hamilton High School and local residents are in poor condition and dire need of restoration work. Refurbish to ADA specifications.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Russell Pederson Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
30	210201830C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Request: Retrofit pedestrian overpasses within Community District Ten for installation of bicycle ramps. Explanation: There are several overpasses within Community District Ten that provide pedestrian access to Shore Road Promenade. They are located at 92nd Street, 82nd Street and 4th Avenue. The Shore Road Promenade is highly used for bicycle riding and bicycle access is needed.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
31	210201831C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Tennis Courts need to be refurbished in Bay 8th Street; Leif Ericson Park; and Shore Road Park. Explanation: Local Junior High Schools and High Schools utilize these tennis courts that are in need of refurbishment. All refurbishments to be ADA compliant.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bay 8th Street; Leif Ericson Par</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
32	210201832C	<p>Request: Build new, expand, or repair wastewater treatment or water pollution control facilities</p> <p>Explanation: Request to initiate study of Combined Sewer Outfalls (CSOs) Infrastructure inspection along the Shore Road Promenade from the 69th Street Pier to Bay 8th Street to determine if upgrades are needed in wake of Superstorm Sandy AND sinkholes that have developed along the Shore Road Promenade. Functionality of these CSOs is critical to the maintenance of the Shore Road Promenade and the adjacent Belt Parkway.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Shore Road Promenade Cross Street 1: Bay Ridge Avenue Cross Street 2: Bay 8th Street</p>	<p>OMB supports the agency's position as follows: On 3/8/12, the NYS Department of Environmental Conservation (DEC) and DEP signed a groundbreaking agreement to reduce combined sewer overflows (CSOs) using a hybrid green and gray infrastructure approach. As part of this agreement, DEP will develop 10 waterbody-specific LTCPs plus 1 citywide LTCP to reduce CSOs and improve water quality in NYC's waterbodies and waterways. The goal of each LTCP is to identify appropriate CSO controls necessary to achieve waterbody-specific water quality standards, consistent with the Federal CSO Policy and the water quality goals of the Clean Water Act (CWA).</p>
33	210201833C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Shore Road Park - Narrows Botanic Gardens - Installation of a 10 foot bear claw security fence to prevent recurring vandalism at park -</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Raod Park Narrows Botanic</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	210201834C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Complete Rehabilitation of Shore Road Park Staircase at 95th Street Explanation: The staircase at 95th Street is completely crumbled and in need of complete replacement.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Shore Road Park</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
CS	210201835C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Support the need to increase contract funding appropriations for expansion of milling, resurfacing and repaving programs to improve local streets and throughways. There are several roadways in need of resurfacing within Community District Ten.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2018. Allocations are scheduled by the agency only after budget adoption.</p>
CS	210201836C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Several new surveillance cameras were installed due to funding from local Council Member Vincent Gentile. Resident requests for additional surveillance cameras along commercial corridors and problematic locations is warranted.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	210201801E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Miantain/Enhance funding to Community Boards - Community Board budget increases have been minimal and cuts sustained to staffing in the 1990s have not been restored.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>The community boards' budgets will be maintained in FY 2018.</p>
02	210201802E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Increase patrol strength at 68th Police Precinct as well as civilian personnel levels.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.</p>
03	210201803E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Maintain personnel funding levels for firefighting personnel. Funding levels must be sustained to maintain effective firefighting and prevention services and to overcome attrition.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2018. Allocations are scheduled by the agency only after budget adoption.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	210201804E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: Inspectors are needed to address this growing number of complaints from area residents. Since 2010 the number of complaints from area residents of single family and two family homes being converted and occupied as SROs and transient housing is on the rise. From 2010 to the present, the 311 Open Data portal shows that there have been 1842 complaints filed with 311 for illegal conversion of residential building space within Community District 10. 2010 242 2011 207 2012 230 2013 250 2014 480 2015 423</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2018. Allocations are scheduled by the agency only after adoption.</p>
05	210201805E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: In keeping with the Mayor's Vision Zero initiative, additional traffic control agents are needed at high crash and heavily travelled commercial corridors. These include near entrance of Brooklyn Queens Expressway and to handle Verrazano Narrows Bridge traffic disruptions and summer volume. 86th Street at 4th Avenue and 5th Avenue 65th Street at 6th, 7th and 8th Avenues and Fort Hamilton Parkway Additional agents needed to handle Verrazano Narrows Bridge traffic disruptions at 92nd Street corridor; 86th Street at Gatling Place</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: Each Patrol Borough enforces traffic laws as needed as a result of traffic conditions and community complaints.</p>
06	210201806E	<p>Request: Assign additional crossing guards</p> <p>Explanation: Additional school crossing guards needed within Community District Ten.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	210201807E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Request to provide sufficient funding to maintain additional basket collection trucks in the commercial corridors within CD10. Commercial sectors generate excessive loads. Sunday cleaning and collection services are needed to remove heavy weekend overflow. Also, a critical need exists to expand MLP staffing.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
08	210201808E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Restore forestry contract appropriations for tree pruning, removal and maintenance including stump removal. Restored allocations for forestry's tree maintenance contracts are needed. Years of deferred maintenance of street and park trees have created a severe back log of much needed attention. Stump removal is of great concern as larger stumps can take up to three years for removal.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
09	210201809E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Increase PS Funding allocations to expand parks enforcement patrols and security services. Additional parks enforcement personnel are needed to patrol the numerous parks throughout District 10 for vandalism, traffic violations, dog litter violations, barbequing in non designated areas, illegal vending, using permitted fields without a permit and related violations to parks regulations.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	210201810E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: The number of seniors receiving home delivered meals continues to rise in Community District 10.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>
11	210201811E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Increase funding to keep library branches open additional hours within the boundaries of Community District 10 and purchase additional computers and books. Working people and students need access to libraries when the work/school day ends. Weekend hours are essential.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
12	210201812E	<p>Request: Reduce mosquito populations</p> <p>Explanation: Increase staffing levels for mosquito control efforts. This is needed in areas of high mosquito concentration to curtail spread of West Nile Virus.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	210201813E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Increase personnel to keep park restrooms open beyond 3pm. Many parents and children utilize the parks after 3:00pm. Facilities need to be available for use.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
14	210201814E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: Funds to support five playground associates who will provide maintenance and recreational programs at McKinley Park; Dyker Beach Park; Shore Road Park at 79 Street; JJ Carty Park, Owls Head Skate Park and Leif Ericson Park</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
15	210201815E	<p>Request: Reduce rat populations</p> <p>Explanation: Increase staffing levels for inspection and baiting services for rodent control. Proliferating problems created by rodent infestation along lots and highway properties and other pest related problems must be addressed by enhancing the workforce for pest control.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually and has expanded our successful rat indexing approach to Brooklyn. We also continue to respond to 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	210201816E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Increase funding to hire additional gardeners and grass cutting crews. All parks within Community Board Ten need year round grass cutting and field maintenance. Currently, these are seasonal positions which is not adequate for our year round needs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2018. After Adoption, agencies will schedule specific allocations.</p>
17	210201817E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Increased funding for forestry inspectors. Current inspection times have increased due to growing tree population. The average response time for tree inspection request is 10 days which is not adequate especially in cases of immediate need.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
18	210201818E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Increase PS funding allocations to hire additional maintenance operation staff to do rodent abatement. Additional personnel is needed to address the neglected parkland in the district due to the deferred maintenance in recent years. At least ten additional maintenance personnel are needed within Community District 10.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2018. After Adoption, agencies will schedule specific allocations.</p>

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19	210201819E	<p>Request: Other animal and pest control requests</p> <p>Explanation: To provide and implement a long term plan to eradicate bed bugs. Bed bug infestation is a growing citywide problem. In Community District 10 area residents are concerned about the growing problem of bed bug infestation, specifically new infestations in the subways. We are also concerned about the economic toll it places on local families who are struggling to make ends meet. Extermination of an average two bedroom apartment can cost over \$1,000 with additional cost to replace mattresses, furniture and clothing. Members would like to see a citywide forum with a goal of providing and implementing a long term plan to deal with bedbugs.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH and other City agencies are taking important steps to address bed bug infestations in NYC. In April 2010, the NYC Bed Bug Advisory Board published policy recommendations on managing bed bug infestations in NYC. These recommendations are available at www.nyc.gov/html/om/pdf/2010/dm_07-28-10.pdf. You can also visit our online bed bug portal, which provides comprehensive information on bed bug prevention and control.</p>
20	210201820E	<p>Request: Rehabilitate bridges</p> <p>Explanation: Maintain PS allocations to hire additional bridge maintenance personnel. CB10 is home to a large number of bridge overpasses that require regular maintenance.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2018. Allocations are scheduled by the agency only after budget adoption.</p>
21	210201821E	<p>Request: Provide better park maintenance</p> <p>Explanation: Erosion control and maintenance of local parks. Funding for erosion control of local parks needs to be increased as the erosion problem at some of our local parks puts them in jeopardy of losing trees and valuable landscaping.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	210201822E	<p>Request: Increase enforcement of canine waste laws</p> <p>Explanation: Frequent complaints are received by the District Office regarding canine waste. It is a quality of life issue that frustrates residents concerned about street cleanliness.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
23	210201823E	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Maintain personnel to resurface roads and repair pot holes</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2018. Allocations are scheduled by the agency only after budget adoption.</p>
24	210201824E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: CD 10 has recurring illegal dumping on commercial corridors and at corner baskets. There is also illegal dumping along the sidewalks adjacent to the MTA 62nd railroad tracks.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
25	210201825E	<p>Request: Provide more public art</p> <p>Explanation: Murals and art work add to public spaces. Recently mural work at Russell Pederson Playground and the overpass at Fort Hamilton Parkway and 62nd Street promise to deter graffiti and beautify both areas. Funding is needed to expand such efforts.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	211201801C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Initiate study and planning for long term coastal protections due to tidal surge and wave action on the Shore Parkway Promenade from Bay 8th Street across Bay Parkway This area from Bay Parkway to Bay 8th Street floods during high tides and storms. Infrastructure needs to be protected as well as evacuation routes.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Street: Shore Parkway Promenade Cross Street 1: Bay Parkway Cross Street 2: Bay 8th Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
02	211201802C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Initiate study and planning of the open space along the Belt Parkway from Bay Parkway to Bay 8th Street to mitigate storm surge and be more resilient in order to protect infrastructure and property. The open space along the Belt Parkway should be utilized to absorb seawater to protect infrastructure and property. Currently the open space consists of dead grass and dirt. Native plantings and progressive planning would increase absorption and improve resiliency.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Street: Shore Parkway Promenade Cross Street 1: Bay Parkway Cross Street 2: Bay 8th Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	211201803C	<p>Request: Build new or expand wastewater treatment or water pollution control facilities</p> <p>Explanation: Fund study to determine the feasibility of installing a tidal gate at the 17th Avenue combined sewer outfall to prevent discharge and washout of sewage into Gravesend Bay. The 17th Avenue combined sewer outfall has dry weather discharges of sewage into Gravesend Bay. It has been suggested that this is due to washout of the pipe due to tidal action. A tidal gate would prevent these occurrences and the associated smell of sewage in the community.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: 17th Ave Cross Street 1: Shore parkway Promenade</p>	<p>OMB supports the agency's position as follows: This request will be sent to the team developing New York's Long Term Plan to Reduce Combined Sewer Overflows.</p>
04	211201804C	<p>Request: Upgrade or create new greenways</p> <p>Explanation: Guardrails to do not protect the Shore Parkway Greenway from Bensonhurst Park to Bay 8th Street on the Belt Parkway side. There are no shoulders and most of the curbing has deteriorated or are below grade. New lamp poles have been installed and should be protected. Additionally, users of the greenway and the planted areas should be protected from motor vehicles.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Shore Parkway Greenway Cross Street 1: Bensonhurst Park Cross Street 2: Bay 8th Street</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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05	211201805C	<p>Request: Build new, expand or repair sanitary sewers</p> <p>Explanation: Study and planning to reconstruct Shore Parkway from 21st Avenue to Bay 8th Street. This segment of the roadway has cave-ins along the sewer-line in the center roadway. While televising has been completed, planning needs to be initiated to address flooding, drainage and roadway integrity.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Shore Parkway Cross Street 1: 21st Avenue Cross Street 2: Bay 8th Street</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
06	211201806C	<p>Request: Provide new or expand green infrastructure, e.g. greenbelts, bio swales</p> <p>Explanation: Our community especially along the southern portion of the district is prone to stormwater flooding. In order to reduce street flooding green technology should be introduced in these areas. This would divert storm water from our sewer system and reduce CSO discharges.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: This request will be reviewed as part of the recent MS4 Permit which requires the development of a Stormwater Management Program (SWMP) to reduce pollution reaching waterbodies through the MS4. The SWMP plan is currently under development and will be submitted to DEC for approval by August 1, 2019.</p>
07	211201807C	<p>Request: Build new, expand or repair sanitary sewers</p> <p>Explanation: 20th Avenue between Bath Avenue and 86th Street, has multiple cave-ins, raised manholes and the center of the roadway is depressed. The Department of Environmental Protection has televised the sewers and found defects. To date, no repairs have been made.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: 20th Avenue Cross Street 1: 86th Street Cross Street 2: Bath Avenue</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	211201808C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: The area bounded by Shore Parkway to Benson Avenue and Bay Parkway to 26th Avenue, following Hurricane Sandy has experienced street flooding during heavy rains. A study should be initiated to determine the cause of this new issue.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
09	211201809C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Street name signs and alternate side parking signs throughout the district are faded and illegible. Funding should be provided for replacement signs.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	211201810C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Bensonhurst Park recently received funding for phase 1 and phase 2 of renovations. While plans are preliminary, additional funding is requested for the final renovation phases.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bensonhurst Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	211201811C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Bath Beach Park including the basketball and handball courts are in need of capital improvements. The handball and basketball courts are in terrible disrepair. The bocce court area has been closed to the public and should be redesigned into a usable area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bath Beach Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	211201812C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: The sidewalk area along the perimeter of Bath Beach Park is in need of sidewalk replacement. There are areas that are broken and crumbling that are in need of repair.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bath Beach Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	211201813C	<p>Request: Expand loan programs to rehabilitate multiple dwelling buildings</p> <p>Explanation: Increase Community Development Funding for Housing Programs. Housing stock in area has deteriorated. To keep landlords from abandoning buildings, funding is needed for loans to rehabilitate their properties.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	211201814C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: At many locations the bus pads are hummocked and ridges and in need of repair. Especially along Cropsey Avenue, 65th Street and 18th Avenue.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
15	211201815C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Request to purchase and install rooftop cameras and lighting for the 62nd Precinct to enhance security for the precinct and surrounding area.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 62 Precinct</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
16	211201816C	<p>Request: Maintain replacement cycle for trucks and equipment</p> <p>Explanation: New mechanical brooms are needed to replace the aging equipment within the fleet. Often streets are not cleaned due to mechanical failure.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: All Department of Sanitation heavy-duty equipment is on a normal replacement cycle.</p>
17	211201817C	<p>Request: Install streetscape improvements</p> <p>Explanation: New Utrecht Avenue within the confines of Community Board 11 is a wholly commercially zoned corridor located under the elevated train. This segment is in need of reconstruction, which includes additional security lighting, benches, bike racks and resurfacing of the existing cement roadway, which is in poor condition.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: New Utrecht Avenue Cross Street 1: 86th Street Cross Street 2: 61 Street</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	211201818C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Relocate eastbound Belt Parkway entrance from Bay Parkway easterly. With increased population and vehicular traffic, planning needs to be initiated to allow access to east bound Belt Parkway. Presently, vehicles cannot enter the eastbound Belt Parkway upon exiting the shopping centers on Shore Parkway. This may also address congestion at the Bay Parkway two left turn lanes onto Shore Parkway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Belt parkway Site Street: Bay parkway Cross Street 1: shore parkway</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
19	211201819C	<p>Request: Invest in piers or other capital projects to improve access to the waterfront</p> <p>Explanation: Initiate study for ferry service from the Bay Parkway Landing. With increased development along the waterfront of CB 11 and neighboring waterfront communities, a study should be initiated to provide alternative transportation modes. Ferry service could provide alternative transportation service especially during during emergencies, to provide economic development opportunities, reduce congestion on our roadways and provide recreational access to our waterfront.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Bay Parkway Landing</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
20	211201820C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: Fund citywide concrete curbing program for commercial and multiple dwelling properties.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	211201821C	<p>Request: Build new or expand wastewater treatment or water pollution control facilities</p> <p>Explanation: Provide funding to study the removal of permeable surfaces for illegal front yard parking and the amount of storm water that could be diverted from the system thereby preventing combined sewer overflows.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: This request will be reviewed as part of the recent MS4 Permit which requires the development of a Stormwater Management Program (SWMP) to reduce pollution reaching waterbodies through the MS4. The SWMP plan is currently under development and will be submitted to DEC for approval by August 1, 2019.</p>
22	211201822C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: The sidewalks surrounding the 62nd Precinct, located at 1925 Bath Avenue, are in need of replacement to prevent trip hazards and injury.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: 1925 Bath Avenue</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	211201801E	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Allocate funding for bulletproof vests and flashlights for the 62nd Precinct.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 62nd Precinct</p>	OMB supports the agency's position as follows: This NYPD request is funded.
02	211201802E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Funding for additional basket truck collection on commercial strips within Community Board 11. One collection is not enough to address the overflowing baskets on our commercial strips.</p> <p>Responsible Agency: Department of Sanitation</p>	Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.
03	211201803E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Improve Forestry Operations. Assign additional pruners and climbers borough-wide. While the trees are dying, manpower needed to care for our trees has diminished. The Board recommends that either additional manpower be hired or contractors should make the necessary repairs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.
04	211201804E	<p>Request: Provide resources to train officers, e.g. in community policing</p> <p>Explanation: The Police Department is the enforcement arm of some regulatory agencies. Many of the quality of life complaints, as it relates to general vending, mobile food vending, restricted streets, and oversized stoopline stands are codified by the Rules of the City of New York and the Administrative Code. Additional training is needed to address and recognize these conditions.</p> <p>Responsible Agency: Police Department</p>	OMB supports the agency's position as follows: This NYPD request is funded.

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05	211201805E	<p>Request: Improve snow removal</p> <p>Explanation: Allocate an additional salt spreader for the Belt Parkway. Currently the allocation of spreaders provides one for each section. The Belt Parkway should have a dedicated salt spreader that is not from BK 11's allotment.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Street: Belt Parkway Cross Street 1: Cropsy Avenue Cross Street 2: 69th Street</p>	<p>Further study by the agency of this request is needed. After agency review, if approved, agency will accommodate this request within existing resources.</p>
06	211201806E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Allocate Funding for Park Enforcement Police. Additional Park Enforcement Patrol officers are needed for parks within Community Board 11.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
07	211201807E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: Assign Additional Maintenance and Recreation Workers. The parks in Community Board 11 are fully utilized and additional maintenance and recreation workers are needed to address increased trash and litter.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
08	211201808E	<p>Request: Expand tenant protection programs</p> <p>Explanation: Allocate funding for HPD Housing Litigation. Housing Litigators bring non conforming landlords to court to advocate on behalf of tenants.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	211201809E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: The illegal use of buildings and zoning infractions are increasing in violation of building and fire codes. Inspections and follow-ups are needed to curtail these activities. Additional Inspectors should be hired and trained so that buildings can be inspected on a regular basis.</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2018. Allocations are scheduled by the agency only after adoption.</p>
10	211201810E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Additional funding is requested to enhance truck enforcement. Presently the truck enforcement unit is understaffed and cannot address the increased amount of truck traffic on our streets.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>
11	211201811E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: Assign additional personnel for motorized litter patrols to address litter and drop-offs within the district.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
12	211201812E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Allocate funding for dedicated basket truck on day-line for DSNY. This would insure that the commercial corridors would be serviced daily in the early morning hours and prevent overflow.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The Executive Budget includes capital funding for parks, playgrounds, recreation centers and comfort stations citywide. After Adoption, agencies will schedule specific allocations for FY 2018.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	211201813E	<p>Request: Increase enforcement of illegal posting laws</p> <p>Explanation: Our community has been bombarded with illegally posted "moving" signs and "cash for cars" advertisements throughout this district. Many poles are plastered with old tape and torn off fliers are often littered in the streets.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
14	211201814E	<p>Request: Reduce rat populations</p> <p>Explanation: There has been an increase in the amount of rat sightings being reported within the district. The board has done extensive outreach, education and made recommendations to reduce garbage and food availability; there is still a need for increased funding for inspection services and abatement.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
15	211201815E	<p>Request: Expand graffiti removal services on private sites</p> <p>Explanation: Graffiti removal services should be expanded to preserve our commercial corridors and maintain property values in our community.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
16	211201816E	<p>Request: Promote Quit Smoking Programs</p> <p>Explanation: In recent years the smoking rates have declined citywide due to outreach, education and support; however there is still a need in our community to further these reductions. According to the Department of Health the smoking rate is at 20.1%, ranking in the top 3 citywide.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	211201817E	<p>Request: Other cleaning requests</p> <p>Explanation: Allocate funding for dedicated 12AM - 8AM broom Our community has commercial and manufacturing areas that have overnight street cleaning regulations. The dedicated broom would provide cleaning services on a daily basis and could provide additional cleaning service to the commercial corridors.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
18	211201818E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Initiate study to determine if infrastructure can support increased development within CB 11. With increased development and population, data is needed to determine if our infrastructure can support additional population growth.</p> <p>Responsible Agency: Department of City Planning</p>	<p>OMB supports the agency's position as follows: Please contact DCP's Borough Office to discuss this request.</p>
19	211201819E	<p>Request: Other cleaning requests</p> <p>Explanation: Supervisory personnel in each cleaning section would oversee street cleaning operations on a daily basis, enforce the street cleaning regulations, and develop relationships with the business community to ensure education and compliance with cleaning regulations.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
20	211201820E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Allocate additional funding for H.P.D. Code Enforcers. Funding is needed for additional personnel to inspect citizen complaints.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	211201821E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: From Fiscal Year 2013 through Fiscal Year 2017, the allocation for the local service district maintained an appropriation of 194 full-time positions. There is a need for increased manpower so that patrol services can adequately handle the approximately 60,000 emergency calls and non-emergency calls for service.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
22	211201822E	<p>Request: Support merchant organizing</p> <p>Explanation: Community Board 11 has several strong commercial corridors with no formal merchant's association or BID. There are many programmatic opportunities available for organized merchants.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Sponsor group should apply to SBS through the funding process. Please visit nyc.gov/SBS for more information.</p>
23	211201823E	<p>Request: Increase Funding for Office of Community Affairs</p> <p>Explanation: Increase funding for the Office of Community Affairs to expand citywide open houses and community summer block parties. These venues are used to promote fire and life safety practices.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>
24	211201824E	<p>Request: Other enforcement requests</p> <p>Explanation: Allocate Funding for Additional Sanitation Enforcement. Additional enforcement agents are needed to address illegal dumping and/or drop offs, improve ability to conduct surveillance and apprehend those illegally dumping, and would ensure that there is adequate coverage to enforce residential and commercial routing times.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	211201825E	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Allocate additional funding for the milling and resurfacing program.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2018. Allocations are scheduled by the agency only after budget adoption.</p>
26	211201826E	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Allocate additional funding for the night resurfacing program</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2018. Allocations are scheduled by the agency only after budget adoption.</p>
27	211201827E	<p>Request: Program Funding</p> <p>Explanation: Increase funding for youth programs within Community Board 11.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
28	211201828E	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Allocate funding for additional cleaning personnel for arterial highways.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2018. Allocations are scheduled by the agency only after budget adoption.</p>
29	211201829E	<p>Request: Other senior center program requests</p> <p>Explanation: Increase funding for senior services.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	212201801C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: 66th Precinct - The need for a new facility to house the 66th Precinct is crucial and imperative. This is our oldest budget request. Generations of Police Officers have had to "live " in a decrepit, antiquated "House" with absolutely no amenities and with conditions that would be considered substandard and inferior for the criminals and derelicts, but are accepted and condones at this Station House as suitable for our Police Officers. Although some reconstruction has occurred at the Precinct, these modest renovations are only band-aid in nature and do not suffice, much more is needed. The new Precinct can be built on the footprints of the present site. Money saved by not having to acquire land will pay for a new state of the art building.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Community Board 12</p> <p>Location Site Name: 66th Police Precinct</p>	Due to fiscal constraints, the availability of funds is uncertain.
02	212201802C	<p>Request: Other request for services to support low-income New Yorkers</p> <p>Explanation: Community Board 12 is in dire need of a HRA Social Services agency office in this district; to aid residents with social services such as welfare, snap, cash assistance, medicaid, heap and child care vouchers.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Community Board 12</p>	OMB supports the agency's position as follows: The Agency serves more than 3 million low-income New Yorkers through a broad range of programs to address poverty and income inequality and prevent homelessness.

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03	212201803C	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: The 66th Precinct Community Affairs Units unmarked vehicle was condemned and never replaced. We are requesting one unmarked vehicle dedicated to the Community Affairs Unit.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Community Board 12</p> <p>Location Site Name: 66th Precinct Address: 5822 16th Avenue</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
04	212201804C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: COL. MARCUS PARK - A comfort station in the playground area is needed. Numerous children and adults must cross East 5th Street to go to the other side of the park in order to use the restrooms. This is a highly trafficked street. A restroom, especially for the children using this park, is essential to this playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board 12</p> <p>Location Site Name: COL. MARCUS PARK</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
05	212201805C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Install bus shelters at all bus stops in our district. There are many bus stops that do not have bus shelters, specifically on 49th and 50th Streets on the B-11 bus route.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Use the agency's application/RFP procedure. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	212201806C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: Funding must be allocated for a curb program and sidewalk repair. There are many damaged and disintegrating curbs and sidewalks in our district that have been waiting for years to get the necessary repairs.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Curb replacement/ (re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
07	212201807C	<p>Request: Reconstruct streets</p> <p>Explanation: 37th Street between 14th & 15th Avenues is dire need of reconstruction. This street is plagued with pot holes, sinking holes and open cracked streets that are dangerous to motorist as well as pedestrians crossings. It also floods every time it rains.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 12</p> <p>Location Site Street: 37th street Cross Street 1: 14th & 15th Avenues Cross Street 2: 50th Street between 13th & 14th</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
08	212201808C	<p>Request: Reconstruct streets</p> <p>Explanation: 50th Street between 13th & 14th Avenues needs to be reconstructed. Going down this street is like going on a roller coaster. This street has been repaved a few times but it always reverts back to the same bad condition.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 50th Street Cross Street 1: 13th Avenue Cross Street 2: 14th Avenue</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	212201809C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: SEWERS - In as much as the installations of the sewers in Community Board 12 District were done over 80 years ago, many sewer lines in our Board need rehabilitation and/or replacement. In some instances, defective sewers have caused sagging roadbeds. Several of our existing sewers are in poor condition and in imminent danger of collapse.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Community Board 12</p>	<p>OMB supports the agency's position as follows: The need for capital projects is determined either through internal DEP studies or in compliance with state or federal mandates. DEP regularly examines its infrastructure, work and complaint logs, and the needs of a growing city in order to create short-term and long-term solutions for problems relating to the City's water, sewers, noise, the air, pollutants, and other issues relevant to the agency. DEP must also comply with regulations and construct projects mandated by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.</p>
10	212201810C	<p>Request: Other enforcement requests</p> <p>Explanation: Increase Sanitation work force to help with all our concerns in our district.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Community Board 12</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	212201811C	<p>Request: Repair or provide new street lights</p> <p>Explanation: New Utrecht Avenue is a commercial strip located under an extremely low elevated structure. Because the structure is so low, conventional street lights cant be used. Consequently, short stem globe lights should be installed along the length of the elevated train tracks.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 12</p> <p>Location Site Street: New Utrecht Avenue Cross Street 1: Fort Hamilton Pkwy Cross Street 2: 41st Street</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	212201812C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: HYDRANTS - State of the Art fire hydrants should be installed through the Community Board 12 District. Present hydrants are over 80 years old and many are in disrepair, leaking, knocked down or inoperable. These damaged, old hydrants present a threat to the safety and well-being of our community. Hydrants should be inspected on a regular basis. Summer use of hydrants is abused. Spray caps are rarely utilized. Most of the time, the hydrants are opened to full capacity, with extensive water waste that creates hazardous conditions for drivers and pedestrians. Open hydrants are not toys and the public abuse of it should be curtailed or eliminated entirely.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Community Board 12</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	212201813C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funds are needed for a new irrigation & drainage system for Friends Field.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Friends Field</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
14	212201814C	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: The 66th Precinct Auxiliary Officers currently have only one vehicle and are in need of additional marked Auxiliary car. Due to the large amount of events in our district, the Auxiliary Officers are used constantly and sometimes in various locations at once.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Community Board 12</p> <p>Location Site Name: 66th Precinct Address: 5822 16th Avenue</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	212201815C	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Improve traffic signals on Ocean Parkway and enhance them both on the main and service roads. State of the art traffic controls must be implemented on turning lanes. Left hand turning signals must be provided on all streets in both directions from Beverly Road to Avenue P.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 12</p> <p>Location Site Street: Ocean Parkway Cross Street 1: Beverly Road Cross Street 2: Avenue P</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
CS	212201816C	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Keep mechanical sweeper on the 12am to 8am shift (it has been taken away in the past). This sweeper effectively cleans the district and is deployed six days a week. Our district constantly rates low on the scorecard and this should help maintain cleanliness throughout the district.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Community Board 12</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	212201801E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: 18th AVENUE Traveling on 18th Avenue from 45th Street to Ocean Parkway is a nightmare especially during the morning hours. We are requesting a traffic study to determine the feasibility of certain ideas. For instance, the possibility of adding an additional lane with interchangeable direction depending on the time of day or adding turning lanes and maybe eliminating parking at certain times to increase traffic flow.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 18th Avenue Cross Street 1: 45th Street Cross Street 2: Ocean Parkway</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
02	212201802E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: AVENUE I - A complete traffic study on Avenue I from McDonald Avenue to Coney Island Avenue is needed. There is server congestion as well as horn honking during both AM and PM rush Hours. It can take up to one hour during rush hours to travel this strip.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 12</p> <p>Location Site Street: Avenue I Cross Street 1: McDonald Avenue to Cross Street 2: Coney Island Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	212201803E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: AVENUE J - A complete traffic study on Avenue J from McDonald Avenue to Coney Island Avenue is needed as well, especially at the intersection of Avenue J and Bay Parkway where there is a constant bottleneck. There is severe congestion during both AM and PM rush hours. It can take very long to travel this strip, especially from the Bay Parkway intersection to Ocean Parkway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 12</p> <p>Location Site Street: Avenue J Cross Street 1: McDonald Avenue to Cross Street 2: Coney Island Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
04	212201804E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: THIRTEENTH AVE -Thirteenth Avenue is the commercial shopping Mecca in Community Board 12. People come from all over to shop on Thirteenth Avenue due mainly to its ethnic flavor. On any given Sunday, more than 10,000 people traverse this shopping strip. Parking is at a premium. Traffic is congested, every day of the week; it can take up to an hour to traverse the 23 blocks of this shopping mecca. Thirteenth Avenue has not been reconstructed in more than 21 years, and is in dire need of redesign and reconstruction. We are requesting that a study be done to help ease traffic and parking congestion along this strip as well as design alternatives to enhance this viable commercial strip.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 12</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	212201805E	<p>Request: Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p>Explanation: Provide daily garbage and recycling pick-up for Private Schools. CB 12 has about 80 private schools serving approximately 100,000 or more children. The District has 16 public schools which serves approximately a third of the total enrollment of the private schools. The student enrollment in some of the public schools has been dwindling rather than increasing. Most of these private schools have year round lunch programs with perishable foods. However, the private schools only receive two pickups per week while the public schools are picked up daily. The student enrollment in private schools far outnumber the enrollment in public schools in this district and because of the amount of garbage generated from these schools each day, daily pickups must be implemented.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Community Board 12</p>	Further investigation of this request is needed. Contact the agency.
06	212201806E	<p>Request: Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p>Explanation: A dedicated school Sanitation truck for our district. Many times the school truck becomes full way before it covered even half of its route. This causes the garbage to mount and creates a quality of life hazard in addition to becoming a dumping area.</p> <p>Responsible Agency: Department of Sanitation</p>	Further investigation of this request is needed. Contact the agency.

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Priority	Tracking Code	Project Information	Executive Budget Response
07	212201807E	<p>Request: Other traffic improvements requests</p> <p>Explanation: TCAs (Traffic Control Agents): Our district is in dire need of Traffic Control Agents assigned to critical areas in our District as well as alternative measures to decrease congestion. At this time, we have none. Locations where traffic congestion is out of control are 18th Avenue from 45th Street to Ocean Parkway; 15th Avenue from 42nd Street to 45th Street; 14th Avenue from 49th Street to 42nd Street (morning hours) 13th Avenue the entire day from 39th Street to 54th Streets and Avenues I and J from McDonald Avenue to Coney Island Avenue, Fort Hamilton Parkway from 36th Street to 46th Street, especially during rush hours (these are just to name a few). The traffic congestion is extremely severe as well as the horn honking during both the AM and PM rush hours.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.</p>
08	212201808E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Add two days to the litter basket collection schedule. Currently we have basket services on Monday, Wednesday, Thursday, Saturday and Sunday and due to our large population the litter baskets are filling up rapidly in addition to the dumping so we are requesting Tuesday and Friday be added to the schedule.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
09	212201809E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: We would like for some commercial areas in our district, specifically in the 60s, to be studied for the purposes of being rezoned for residential development with an increased focus on affordable housing.</p> <p>Responsible Agency: Department of City Planning</p>	<p>OMB supports the agency's position as follows: Please contact DCP's Borough Office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	212201810E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: There has been a major increase of illegal dumping on avenues and street corners all across the district. Sanitation Police Officers should be assigned to our district to catch violators and enforce Sanitation laws. Specific locations are 13th Avenue, 16th Avenue and Avenue J.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Community Board 12</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
11	212201811E	<p>Request: Increase cleaning of dump-out/drop-off locations</p> <p>Explanation: Increase vacant lot cleaning and known dumping locations. Specifically, South-side of 61st Street has become a dumping ground for all bulk and trash debris due to the fact that there are no houses on that side of the street from 8th Avenue to 14th Avenue. Due to constant dumping the area is full of rats etc. and has become a health hazard.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Community Board 12</p> <p>Location Site Street: 61st Street Cross Street 1: 8th Avenue Cross Street 2: 14th Avenue</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	212201812E	<p>Request: Other traffic improvements requests</p> <p>Explanation: Upgrade street signs and markings throughout the district as needed. Specifically on 60th Street and 13th Avenue showing northbound traffic must turn either left or right as traffic flowing on 13th avenue southbound up to 60th street is ONE-WAY. We have at least 5 cars a day going the wrong way southbound from 60th street to 59th Street. Also, signage is needed that cars travelling east and west on 60th Street cannot make turns onto 13th avenue going northbound.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 12</p> <p>Location Address: 13th Ave 60th Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
13	212201813E	<p>Request: Other cleaning requests</p> <p>Explanation: Two extra broom routes for the months of August through December are needed to alleviate heavy litter. Heavy traffic in the area creates an overabundance of litter and causes delays in completing some routes. These brooms would benefit the district by keeping it cleaner and easier to keep up with finishing routes and eliminate missed sweep 311 calls during heavy leaf season and throughout the year of the day shift.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Community Board 12</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	212201814E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: Provide more litter baskets on our streets. Due to the overflowing garbage in our district it is necessary to provide more trash cans to accommodate the need.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Community Board 12</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
15	212201815E	<p>Request: Provide, expand, or enhance funding for Day Care Slots and Head Start Programs</p> <p>Explanation: Our district consists of very large families. With the growing financial strain; both parents must work in order to provide for their families. Due to both parents working, more families need child care services. More daycare slots, head start programs and childcare vouchers are needed to adequately care for these children.</p> <p>Responsible Agency: Administration for Children's Services</p> <p>Supported by: Community Board 12</p>	<p>OMB supports the agency's position as follows: ACS does not build day care facilities; Through Request for Proposals (RFP) we contract with child care providers to provide day care services.</p>
16	212201816E	<p>Request: Other cleaning requests</p> <p>Explanation: Increase the current four half MLPs to six full MLPs (for eight hour shifts from 6am to 2pm).</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	212201817E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Funding for Parks Personnel to lock all parks in our district after dusk, particularly Gravesend Park. There are constant complaints about people hanging out in the parks after hours. A lot of money has been put into the parks in our district by our local elected officials and its a shame for that to go to waste.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>It is recommended that this request be brought to the attention of your Elected Officials.</p>
18	212201818E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Funds should be allocated for repairing sidewalks that are damaged by trees. Some of these areas are extremely dangerous for pedestrians and have been waiting for repairs for a very long time.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
19	212201819E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Increase the number of workers for tree pruning, stump removal and maintenance of parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board 12</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
20	212201820E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Dead or diseased trees should be routinely removed and replacement should be made as soon as possible.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board 12</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	212201821E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: Assign one cleaning officer to the district and increase the amount of supervisors to the previous level. Currently we have two whereas in the past we had six.</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
22	212201822E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Trees in our district should be routinely checked for their health to prevent them falling during severe weather occurrences.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.
23	212201823E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Decrease the amount of time it takes to install or replace street signs.</p> <p>Responsible Agency: Department of Transportation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
24	212201824E	<p>Request: Provide surveillance cameras</p> <p>Explanation: The entire 66th Precinct needs to be outfitted with a CCTV system. The executive officers need to be able to monitor whats going on in the precinct at all times.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Community Board 12</p> <p>Location Site Name: 66th Precinct Address: 5822 16th Avenue</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Executive Budget Response
25	212201825E	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: As of now the male officers do not have any type of air conditioner in their locker room, they need a ductless air conditioner.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Community Board 12</p> <p>Location Site Name: 66th Precinct Address: 5822 16th Avenue</p>	Due to fiscal constraints, the availability of funds is uncertain.
26	212201826E	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: The sidewalk area on the 59th Street, side of the Precinct is crumbling and is causing trip hazards which are a safety issue for pedestrians as well as creating law-suits against the City of New York if someone trips and gets hurt. Additionally, The curb cut which leads into the small parking lot also on 59th Street side needs replacement.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Community Board 12</p> <p>Location Site Name: 66th Precinct</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Executive Budget Response
27	212201827E	<p>Request: Other business regulatory assistance requests</p> <p>Explanation: Successful economic development depends on the dollar structure remaining in the community. Small businesses owners should be incentivized to employ local people to insure that jobs and funds remain in the Community. Local banks must make mortgage loans, home improvement loans, business loans, etc. easily available to the local community, thereby insuring that investment dollars remain in the Community. Additionally, these local banks of which we have a lot should be encouraged to hire from the community through incentives (this goes for many other businesses, corporations and institutions).</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Community Board 12</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
28	212201828E	<p>Request: Clean catch basins</p> <p>Explanation: All catch basins should be cleaned on a regular scheduled basis. Deteriorated catch basins should be repaired or replaced as part of a regular maintenance schedule.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Community Board 12</p>	<p>OMB supports the agency's position as follows: In past five years (FY 2011 to FY 2015) catch basin complaints declined 16%. Based on recently passed legislation beginning in FY 2017, DEP's 148,000 catch basins will be inspected on a 1-year rotation, and will be cleaned and repaired as needed and also in response to 311 complaints. DEP anticipates that this new legislation will cost DEP an additional \$3-\$4 million per year (beginning in FY 17)</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	212201829E	<p>Request: Provide better park maintenance</p> <p>Explanation: OCEAN PARKWAY MALLS - Ocean Parkway is a main thoroughfare and is highly trafficked. In addition, Ocean Parkway is a Special District. The beauty of Ocean Parkway must not be allowed to deteriorate. Some of our elected officials have designated monies for the upgrade and beautification of the Malls. Maintenance must be ongoing to make sure the upgrades and beautification remains intact. In order to maintain this arena in a sanitary and groomed condition, a crew should be assigned to maintain the malls of this thoroughfare. An additional crew cab truck is requested to transport the men the length and breathe of this roadway. The Malls and trees must receive regular and concentrated attention so that the Parkway can be properly maintained.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board 12</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
30	212201830E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: BUILDINGS - A more efficient system must be devised to handle Stop Work Orders correct and current information must be disseminated to enforcement agencies. Inspectors, assigned on a regular basis to each Community Board would provide a much needed personal relationship with the community board thereby helping to solve problems and cut through the red tape.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: Community Board 12</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2018. Allocations are scheduled by the agency only after adoption.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
31	212201831E	<p>Request: Other senior center program requests</p> <p>Explanation: In the Community Board 12 District, we have one of the largest senior populations in the country, as well as he largest population of holocaust survivors. There is an unmet need for adequate home care, particularly if the seniors live alone. Since people are living longer, additional assistance must be available. Services must be increased and not reduced. Eligibility for public assistance needs to be re-evaluated.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Amico Senior Center Councilman Greenfield</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
32	212201832E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: GREEN STREETS - The Kensington area itself has welcomed many new families with young children. However, the Kensington area is devoid of Parks or Green streets. Parks that are in our district are too far away for young children to go alone and play and use the recreational facilities. The Parks are also too far for seniors to travel and to sit and enjoy the greenery rather than cement. This is a quality of life issue that must be addressed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board 12</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
33	212201833E	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: There should be closer scrutiny of a contractor's performance. Contracts must not be signed off until it has been satisfactorily established that the work was properly performed. This would eliminate the problems of ponding, improper grading, etc. that so often arise after the contract has been signed off.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 12</p>	This is not a budget request.
34	212201834E	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: Housing programs for the indigent need to be expanded to help those in need have a better quality of life.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Community Board 12</p>	Capital Funding will be provided in the Executive Budget to implement this request.
35	212201835E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Adequate funding is needed for the Community based programs that are youth oriented. More funding should be applied to the Summer Youth Employment Program. Many youths are denied employment due to lack of funding.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Community Board 12</p>	OMB supports the agency's position as follows: DYCD has increased funding in this service area.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
36	212201836E	<p>Request: Enhance home care services</p> <p>Explanation: In the Community Board 12 District, we have one of the largest senior populations in the country, as well as the largest population of holocaust survivors. There is an unmet need for adequate home care, particularly if the seniors live alone. Since people are living longer, additional assistance must be available. Services must be increased and not reduced. Eligibility for public assistance needs to be re-evaluated.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Community Board 12</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
37	212201837E	<p>Request: Expand loan programs to rehabilitate multiple dwelling buildings</p> <p>Explanation: Continuation of HPD programs is essential for the continued rehabilitation and development of our Community. HIP, 8A, PLP and 202 loans are vital in order for this work to continue. Continuation of funding for additional consultant contracts to those organizations that are addressing needs that heretofore were not being addressed.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Community Board 12</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
38	212201838E	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: District 12 needs more regularly scheduled programs for pre-school youngsters, young adults and senior citizens. The park behind PS 223, on 23rd Avenue between 60th & 61st Streets needs more child and toddler equipment. Requests have been made to remove the basketball hoops and add more child friendly equipment such as swings, etc. Right now there are only slides. More families with children are moving into this area and the need for more playground equipment for young children is needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board 12</p> <p>Location Site Street: 23rd Avenue Cross Street 1: 60th Street Cross Street 2: 61st Street</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
39	212201839E	<p>Request: Other water supply system maintenance requests</p> <p>Explanation: The Lifetime of a Water Main should be established: periodic inspections, after the projected life span, should be made in order to determine the condition and regular maintenance instituted.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Community Board 12</p>	<p>OMB supports the agency's position as follows: Water mains and sewers are different types of assets. DEP performs leak detection using sophisticated equipment that identifies sources of leak. DEP also performs maintenance and inspection of key valve assets periodically with crews that exercise the equipment, and we use our inventory tracking and repair histories to identify water mains for replacement via capital projects.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
40	212201840E	<p>Request: Increase enforcement of illegal posting laws</p> <p>Explanation: Community Board 12 has become inundated with posters on poles and trees causing major litter problems throughout the district.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Community Board 12</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
41	212201841E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Adequate funding should be made available for Community Boards to insure that increased cost of goods and other expenses as well as hiring additional staff are met and to keep up with inflation. Collective bargaining and mayoral issued management increases should be added to the internal budget as settlements with Unions are reached and when the Mayor issues Mayoral Personnel orders for pay raises for managerial employees. Monies should not be taken out of the internal budget for Community Boards for the above mandates. Increase Community Boards budget.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Supported by: Community Board 12</p>	<p>The community boards' budgets will be maintained in FY 2018.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	213201801C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Shoreline protection entire shorefront</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
02	213201802C	<p>Request: Provide new or expand green infrastructure, e.g. greenbelts, bio swales</p> <p>Explanation: We need green infrastructure projects throughout the community. Since Superstorm Sandy, we realized that our infrastructure could not handle the overflow of water on the sewer lines and we need to fix it. One project is to have bio swales in our tree beds to handle the excess rain water. Strategically placed bio swales will be able to assist and handle the onslaught of water.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
03	213201803C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Our elementary schools need to be renovated. They all need air conditioner units in the classrooms.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Councilman Mark Treyger</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00374953</p>	<p>The agency will accommodate part of this request within existing resources.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	213201804C	<p>Request: Improve access to a building in a park</p> <p>Explanation: Rehabilitation of Coney Island Boardwalk entire length</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
05	213201805C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: We need a New recreational center in Kaiser Park. The community needs an affordable recreational center that will be intergeneration, multicultural, educational, nature conservatory, adult vocational training center, emergency center, greenhouse, boathouse, ferry terminal, sport related activities, indoor skate board park, boxing ring, etc. This center would be located behind Mark Twain JHS which would wrap around to West 23rd Street to West 25th Street. This would also include parking space/garage for people using the ferry for their daily commute. We would like to model the recreational center like Ocean Breeze Complex in Staten Island.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Kaiser Park</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	213201806C	<p>Request: Other health care facilities requests</p> <p>Explanation: A C1 Trauma Center is needed in Coney Island Hospital. With the increasing population due to new housing development and the influx of tourists during the summer time, we need a C1 Trauma Center in the neighborhood.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p> <p>Location Site Name: Coney Island Hospital Address: 2601 Ocean Parkway</p>	<p>OMB supports the agency's position as follows: The costs and efforts needed to submit and operate a Trauma Center would make this an unsustainable proposition. The hospital administration appreciates the CB's support of the capital and expense requests being made annually and for its overall support of the Hospital's programs.</p>
07	213201807C	<p>Request: Provide surveillance cameras</p> <p>Explanation: We need surveillance cameras to help our precinct to monitor high crime area.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
08	213201808C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Our intermediate schools need to be renovated. They all need air conditioner units in the classrooms.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Councilman Mark Treyger</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00314074</p>	<p>The agency will accommodate part of this request within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	213201809C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: Our high schools need to be renovated. They all need air conditioner units in the classrooms.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Councilman Mark Treyger</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00336728</p>	<p>The agency will accommodate part of this request within existing resources.</p>
10	213201810C	<p>Request: Build new, expand or repair sanitary sewers</p> <p>Explanation: We need to repair and expand our sanitary sewer lines. Since Superstorm Sandy, our sanitary sewer lines were not able to handle the water levels of a hurricane. The older sanitary sewer lines need to be expanded/replaced throughout the community.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
11	213201811C	<p>Request: Invest in piers or other capital projects to improve access to the waterfront</p> <p>Explanation: We need to invest in our piers and other capital project to improve access to the waterfront. We realized that if there is a problem with traffic and parking, one solution is to use our waterfront. We would like to build a ferry terminal along the Coney Island creek at West 23rd Street. This would address local commuters to use the ferry to get to Manhattan for the price of a Metrocard. During the summer, this would be an alternate way of getting into Coney Island without using a vehicle.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	213201812C	<p>Request: Expand the frequency or hours of operation of ferries</p> <p>Explanation: Study ferries, pier to and from Manhattan - Coney Island Creek</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
13	213201813C	<p>Request: Other sewer maintenance requests</p> <p>Explanation: Coney Island Infrastructure with added funds to complete west end sewer lines</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
14	213201814C	<p>Request: Upgrade or create new seawalls or bulkheads</p> <p>Explanation: We need to upgrade our seawalls and bulkheads. After Superstorm Sandy, our seawalls and bulkheads could not hold back the tides. We have to upgrade them before the next storm comes.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
15	213201815C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: We need to repair and expand our storm sewer lines. Since Superstorm Sandy, our storm sewer lines were not able to handle the water levels of a hurricane. The older storm sewer lines need to be expanded/replaced throughout the community.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	213201816C	<p>Request: Other sewer maintenance requests</p> <p>Explanation: Sewer Upgrading Brighton Beach area needs to be upgraded due to the damages from Superstorm Sandy.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: The need for capital projects is determined either through internal DEP studies or in compliance with state or federal mandates. DEP regularly examines its infrastructure, work and complaint logs, and the needs of a growing city in order to create short-term and long-term solutions for problems relating to the City's water, sewers, noise, the air, pollutants, and other issues relevant to the agency. DEP must also comply with regulations and construct projects mandated by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.</p>
17	213201817C	<p>Request: Provide new or expand green infrastructure, e.g. greenbelts, bio swales</p> <p>Explanation: We need to provide new green infrastructure such as sand dunes and sea grass along the shoreline to keep the beach from eroding into the ocean. We realize that short term solutions are needed until the long term plans are approved and financed.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
18	213201818C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: We need an Emergency Center for situations/disaster to have a central area to meet and deploy volunteers and uniformed officers.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	213201819C	<p>Request: Plant new street trees</p> <p>Explanation: Tree Removal and Replacement Trees damaged by salt in soil as resultant of SuperStorm Sandy. Replacement in parks, along Ocean Parkway, local streets.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
20	213201820C	<p>Request: Provide a new or upgrade, renovate or expand an existing youth center or other facility for youths</p> <p>Explanation: With the aftermath of Superstorm Sandy, the community centers were all damaged. The youth had no place to go for afterschool activities. Four years later, some centers are still not open due to relief funding priorities. The youth needs their community center rebuilt and upgrade.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD neither receives nor distributes capital funds.</p>
21	213201821C	<p>Request: Other public housing upgrades or renovations requests</p> <p>Explanation: We need our community centers in NYCHA developments to be repaired and opened. Since Superstorm Sandy, our community centers have been closed and our youth have no where to play.</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	213201822C	<p>Request: Renovate or upgrade an existing child care center</p> <p>Explanation: All child care centers were affected by Superstorm Sandy needs to be renovated and upgrade to avoid future disaster.</p> <p>Responsible Agency: Administration for Children's Services</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
23	213201823C	<p>Request: Expand Child Care services</p> <p>Explanation: With some day care centers not recovered from Superstorm Sandy, we need to build affordable child care center to fill in the gap. Some child care center are still building back their centers while other had to close due to lack of funding to rebuild.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not build day care facilities; Through Request for Proposals (RFP) we contract with child care providers to provide day care services.</p>
24	213201824C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: We need to renovate and upgrade public housing developments. Since Superstorm Sandy, there are items still not fix, such as boiler system, community centers and other basic needs.</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	213201825C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Construction of Sanitation Garage for Community Board #13 has been promised to the community since 1980. The current site is on West 21 Street and the trucks are situated behind people's backyards. A new site has been located by Shell Road and the Belt Parkway. In the past the City could only afford to purchase the land but not build the Garage. We are still interested in moving the sanitation garage to the new location.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Councilman Mark Treyger</p> <p>Location Site Name: Sanitation Garage Address: 2012 Neptune Avenue</p>	Due to fiscal constraints, the availability of funds is uncertain.
26	213201826C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: We need to renovate the 60th Precinct station and make it ADA compliance and expand the area. People cannot get to the second floor without an elevator and there isn't one available. Also there is need to expand the community meeting room on the second floor.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Executive Budget Response
27	213201827C	<p>Request: Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements</p> <p>Explanation: We need to improve our streetscapes in business district to attract and encourage commercial activities. We also need to make the street lights and tree beds more resilient to future storms. We would like to have the street light run on solar panels so they are not dependent on the power lines. The tree beds can be made into bio swales to collect the run off water before hitting the main sewers.</p> <p>Responsible Agency: Economic Development Corporation</p>	This project was funded in a prior fiscal year and the scope is now underway.
28	213201828C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: We need to address the parking situation and the traffic flow for the area. We realize during the summer time when tourists and beachgoers come to the area, they are searching for free parking. They fight for the same spot as the local residents does. When they leave at night, there is a mass exodus from the area and causes a gridlock throughout the streets. This causes a safety concern for emergency vehicles that cannot move if the traffic is backed up.</p> <p>Responsible Agency: Department of Transportation</p>	This request is not recommended for funding.
29	213201829C	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Potential off-street parking sites for Brighton Beach maintain lot on Brightwater Court; investigate potential sites owned privately that owners can develop for parking.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Councilman Chaim Deutsch</p> <p>Location Site Name: Brighton Beach</p>	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Executive Budget Response
30	213201830C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: We need a study to see if an on/off ramp can be constructed at Stillwell Avenue and Shore Parkway to alleviate traffic in the area.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
31	213201831C	<p>Request: Renovate interior component</p> <p>Explanation: A full library are needed in our schools. The current library are not well stock and being under utilized.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
32	213201832C	<p>Request: Other traffic improvements requests</p> <p>Explanation: Extension of West 6 Street, from Sheepshead Bay Road to southern terminus - TA property widely used by motorists emerging from Trump Village; cars emerging from Dept. of Motor Vehicles parking lot; people walking to and from elevated transit platform at southern end; Unmapped street remains cluttered with debris, potholes, poor lighting. Mapping would allow Traffic and Sanitation to monitor the needs.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Councilman Mark Treyger</p> <p>Location Cross Street 1: West 6th Street Cross Street 2: Sheepshead Bay Road</p>	<p>This request is not recommended for funding.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
33	213201833C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Community Garden W. 29 Street & Surf Avenue leveling of land for better use of planting plots by local residents; storage house; fencing; other needs.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Mark Treyger</p> <p>Location Site Name: Surfside Community Garden</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
34	213201834C	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: There is a lack of cultural facility for the area. We need to give the community choices other than sport facilities.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: More information is required, specifically each request must be tied to one organization, and mention a specific project.</p>
35	213201835C	<p>Request: Rehabilitate bridges</p> <p>Explanation: We need to rehabilitate the Cropsey Avenue Bridge. The bridge needs to become winter-proof such as having the pedestrian walkway free of ice during snow storms.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Crospey Avenue Bridge</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
36	213201836C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Construct bathrooms Boardwalk/beach west end of peninsula; construct elevated bathroom near Coney Island Ave. beach. Add drinking fountains.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
37	213201837C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: We requesting to have heavy duty equipment such as heavy duty helmets and vest. With huge crowds in the summer time, we feel that it is an easy target to terrorist attacks and we should be equipment to handle the situation.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
38	213201838C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: We need to make the F train at Neptune Avenue station handicapped accessible. There is a growing NORC population in the area and the nearest ADA station is two stops away.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Neptune Avenue Station - F train</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
39	213201839C	<p>Request: Reconstruct streets</p> <p>Explanation: We need to reconstruct Brighton Beach Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): NN-BRIGHT</p> <p>Location Site Street: Brighton Beach Avenue Cross Street 1: West 5th Street Cross Street 2: Corbin Place</p>	Due to fiscal constraints, the availability of funds is uncertain.
40	213201840C	<p>Request: Other zoning and land use requests</p> <p>Explanation: City Mapping extension of West 6 Street, from Sheepshead Bay Road to southern terminus. TA property widely used by motorists emerging from Trump Village; cars emerging from Dept. of Motor Vehicles parking lot; people walking to and from elevated transit platform at southern end. Unmapped street remains cluttered with debris, potholes, poor lighting. Mapping would allow Traffic and Sanitation to monitor the needs.</p> <p>Responsible Agency: Department of City Planning</p> <p>Supported by: Councilman MarkTreyger</p> <p>Location Cross Street 1: West 6th Street Cross Street 2: Sheepshead Bay Road</p>	OMB supports the agency's position as follows: Determination of project feasibility must first be made by DOT. Please contact the DCP's Borough Office to discuss this request.
41	213201841C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We need more mobi-mats for accessibility to the beach.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Executive Budget Response
42	213201842C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Continued work at Kaiser Park handball court restoration; Circle area adjacent to Mark Twain school.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Mark Treyger</p> <p>Location Site Name: Kaiser Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
43	213201843C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Lafayette Playground into a desirable park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Lafayette Playground</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
44	213201844C	<p>Request: Improve the availability, speed, or cost of broadband access to local businesses and residents</p> <p>Explanation: With the rise of smartphones and other portable electronic devices, we need to improve the availability speed and cost of broadcast access to local businesses and residents.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
45	213201845C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: 60-Foot Jersey Barrier Bay 52nd Street and Shore Parkway Service Road Heavy traffic emerging from Belt en route to Cropsey; crashed into Bay 52nd St. homes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Councilman Mark Treyger</p> <p>Location Cross Street 1: Bay 52nd Street Cross Street 2: Shore Parkway Service Road</p>	<p>Work on this project/program was completed in FY 2017.</p>
46	213201846C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Rehabilitation of Marlboro Houses Playground Park House construction needed.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Councilman Mark Treyger</p> <p>Location Site Name: Marlboro Houses Playground</p>	<p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>
47	213201847C	<p>Request: Install security cameras or make other safety upgrades</p> <p>Explanation: We need to install security cameras in the NYCHA developments. We have gun violence in the developments, we need extra eyes on the buildings to make the area safer.</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
48	213201848C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Upgrade Scarangella Park with comfort station and other amenity.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Scarangella Park</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
49	213201849C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconfiguring work on Asser Levy Park infrastructure improvements to halt flooding; landscaping; other.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Chaim Deutsch</p> <p>Location Site Name: Asser Levy Park</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
50	213201850C	<p>Request: Provide better park maintenance</p> <p>Explanation: Phases 2 and 3 for development of Calvert Vaux Park e.g. maintenance shop.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Mark Treyger</p> <p>Location Site Name: Calvert Vaux Park</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
51	213201851C	<p>Request: Install streetscape improvements</p> <p>Explanation: We need to install streetscape improvements for our area.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
52	213201852C	<p>Request: Upgrade communication equipment to improve emergency response</p> <p>Explanation: We need to upgrade communication equipment to improve emergency response such as digital/wifi towers.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
53	213201853C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We need a Dog Run in Asser Levy Park for dog lovers to have their dogs run freely in a designated area without a leash.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Asser Levy Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
54	213201854C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: We need to repair some sidewalks, curbs and pedestrian ramps since some were destroyed during Superstorm Sandy.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
55	213201855C	<p>Request: Provide new bike lanes</p> <p>Explanation: Bikeway along rear of entire beach length Bike riders on Boardwalk create dangers for pedestrians, businesses, bathers, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p> <p>Location Site Street: Reigelmann Boardwalk Cross Street 1: Brighton 15th Street Cross Street 2: West 37th Street</p>	<p>OMB supports the agency's position as follows: This project requires additional review from other regulatory State agencies.</p>
56	213201856C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We need to have a BBQ section at Asser Levy Park for people who want to cook at the park. Currently, they are putting the grills on top of the table which poses a safety issue.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Asser Levy Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
57	213201857C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: We a growing population heading to the beach, we need a harbor patrol to handle jet skiers from coming too close to the shoreline. Also needed are safety buoys to delineate the 500 feet zone from the beach so jet skiers will know not to approach the shoreline.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
58	213201858C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: We need to purchase heavy duty bicycles for our Auxiliary Police Officers to help patrol the area.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
59	213201859C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: We need to upgrade the subway stations to handle the tourist crowd.</p> <p>Responsible Agency: Transit Authority</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
60	213201860C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: We need to reconstruct the Park Maintenance building on West 25th Street</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Park Maintenance Building</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
61	213201861C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Luna Park playground</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Luna Park</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Executive Budget Response
62	213201862C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We would like to put in a skate board park at Asser Levy Park since the youth are using the stage as a jumping ramp, it is unsafe use for them.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Asser Levy Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
63	213201863C	<p>Request: Repair or provide new street lights</p> <p>Explanation: After Superstorm Sandy, we need to provide new resilient street lights. Our power was off for two weeks and everything was completely dark after sundown. If we had solar panel street lights, we would have been partly in the dark and would have felt more secured.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
64	213201864C	<p>Request: Renovate or upgrade an existing health care facility</p> <p>Explanation: Funding for needs at Coney Island Hospital. With a growing population, Coney Island Hospital has to meet up with the demand. Funding must continue to keep up with medical needs and expand the hospital wherever it is possible.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p> <p>Budget Line: HO0214, HO0214</p> <p>Project Id(s): 819 SAND2605, 801 SAND2605</p> <p>Location Site Name: Coney Island Hospital Address: 2601 Ocean Parkway</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
65	213201865C	<p>Request: Build or expand incubator or affordable work or research lab spaces</p> <p>Explanation: We need to build an incubator/research lab spaces to entice small businesses to grow. We increasing rental space price and huge overhead cost to start a business, an incubator can address these issues.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
66	213201866C	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Potential off-street parking sites needed for Coney Island safety and growth STUDY to find owners of private, unused lots incentive to create parking sites.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Councilman Mark Treyger</p>	<p>This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	213201867C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Reconstruction streets, sidewalks amusement district</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Councilman Mark Treyger</p> <p>Location Site Street: Surf Avenue Cross Street 1: West 10th Street Cross Street 2: West 23rd Street</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
CS	213201868C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Signage on the Boardwalk entire length No Bike Riding on the Boardwalk, after 10am, Street names, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
CS	213201869C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Repair buildings in Battalion 43</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2018.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	213201870C	<p>Request: Repair or construct new medians or bus pads</p> <p>Explanation: We need to repair medians and bus pads and surrounding area around bus stops. Since Superstorm Sandy, there were sections that were damaged and needs to be repaired.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
CS	213201871C	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Add light-weight vehicles for work on Boardwalk and beach; maintenance of vehicles to ensure ready use of light-weight vehicles.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
CS	213201872C	<p>Request: Renovate, upgrade or provide new community board facilities and equipment</p> <p>Explanation: We need to move the Community Board office to the ground level. Currently, we are located on the 3rd floor, above two bars and a gentlemen's club. Our entrance is located in the back of the building through a dark alley. We need to move.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p>	<p>Further investigation is required. Contact the agency.</p>

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01	213201801E	<p>Request: Clean catch basins</p> <p>Explanation: We need to clean our catch basins throughout our community. We realized when Superstorm Sandy inundated the area with water, the catch basins backed up because they were never properly cleaned.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: In past five years (FY 2011 to FY 2015) catch basin complaints declined 16%. Based on recently passed legislation beginning in FY 2017, DEP's 148,000 catch basins will be inspected on a 1-year rotation, and will be cleaned and repaired as needed and also in response to 311 complaints. DEP anticipates that this new legislation will cost DEP an additional \$3-\$4 million per year (beginning in FY 17)</p>
02	213201802E	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: We need to work with management with the office hours. We have renters who cannot meet during business hours without taking a day off. Extended nights and weekend shifts should be accommodating to the developments. Also, translation on notices are needed for people to read in their native language.</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
03	213201803E	<p>Request: Increase resources for youth crime prevention programs</p> <p>Explanation: We need to increase resources for youth crime prevention programs such as Explorers Program. We need to offer the youth more positive activities and not to fear law enforcement officers.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>

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04	213201804E	<p>Request: Address traffic congestion</p> <p>Explanation: We need a study to address traffic congestion and the parking situation in our neighborhood. We have new developments, both commercial and residential projects, we would like to see how this would impact on an existing problem in the area.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request is not recommended for funding.</p>
05	213201805E	<p>Request: Other traffic improvements requests</p> <p>Explanation: We need more traffic enforcement officers and traffic officers to direct the traffic flow in the area.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.</p>
06	213201806E	<p>Request: Provide, expand, or enhance community outreach on HPD programs and services</p> <p>Explanation: We need to continue to provide community outreach on HPD programs and services. Our housing groups are in need of funding for the area to help the tenants, homeowners and landlords.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>

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07	213201807E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: We need to assign additional building inspectors for code enforcements because property owners are constructing illegal conversions in the area and needs to be fined and stopped.</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2018. Allocations are scheduled by the agency only after adoption.</p>
08	213201808E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: We need to study land use and zoning to better match current use or future neighborhood needs. With all the residential and commercial development, the community needs to know what its plans are coming into the area and have an input is needed.</p> <p>Responsible Agency: Department of City Planning</p>	<p>OMB supports the agency's position as follows: Please contact DCP's Borough Office to discuss this request.</p>
09	213201809E	<p>Request: Support BID formation planning</p> <p>Explanation: We currently have a BID in Brighton Beach and it is successful in the area. We are looking to form a BID in Coney Island to handle the commercial and amusement area.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Location Site Name: Coney Island area</p>	<p>OMB supports the agency's position as follows: Sponsor group should apply to SBS through the funding process. Please visit nyc.gov/SBS for more information.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	213201810E	<p>Request: Expand programs to support local businesses and entrepreneurs</p> <p>Explanation: We need to programs to support local businesses and entrepreneurs. After Superstorm Sandy part of the neighborhood had a hard time re-opening their businesses and decided to close their stores. Since then, it has been a hardship to repair their stores and attract new businesses to the area. We need to address these issues.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
11	213201811E	<p>Request: Provide, expand, or enhance job training</p> <p>Explanation: We need to expand our job training for the community. We have Workforce1 for Sandy victims, but we need to make it a permanent program. We need to have a training/vocational center to teach the people a skill.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA has issued an RFP for improving how the agency helps its clients develop job skills, obtain employment and build sustainable careers that provide a path out of poverty. The improved employment plan included Education, Training and increase Program Participation. With this plan, we can do a better job helping clients develop skills and find work that pays enough to support their families and leave public assistance for good.</p>
12	213201812E	<p>Request: Provide assistance to minority-, women-owned businesses and small businesses on responding to bids and requests for proposal</p> <p>Explanation: We need to provide assistance for minority-, women-owned businesses and small businesses in responding to bids and request for proposal. The businesses have to understand the process of working with the system to bid on proposals.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	213201813E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: We need new traffic and pedestrian signals to coordinate with traffic flow coming and going out of the area.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
14	213201814E	<p>Request: Provide or expand retail attraction and retention assistance</p> <p>Explanation: We need to provide retail attraction and retention assistance to revitalize the commercial strip in the area.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Sponsor group should apply to SBS through the funding process. Please visit nyc.gov/SBS for more information.</p>
15	213201815E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: With the increase enforcement, we need to address illegal conversions and uses of buildings. We get complaints from the neighborhood, and it needs to be resolved.</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2018. Allocations are scheduled by the agency only after adoption.</p>
16	213201816E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: We need to expand programs for housing inspections to correct code violations in the high rise building. Management needs to correct violations in a timely manner or receive hefty fines for not being in compliance.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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17	213201817E	<p>Request: Provide additional juvenile justice programs</p> <p>Explanation: We need juvenile justice programs and preventive services in our neighborhood. Since Superstorm Sandy, our juvenile justice programs in our neighborhood has been reduced due to the fact that the church was hit by Sandy no longer can host the program. Another location or until the church fixes their building, we need the more programs.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
18	213201818E	<p>Request: Improve school safety</p> <p>Explanation: There is a need to improve school safety with security guards and crossing guards around the schools. With the increase gun violence in the neighborhood and children bring in weapons, there has to be better school safety for the schools.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Allocation of School Safety Agents and Crossing Guards determined by NYPD. Refer to NYPD</p>
19	213201819E	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: Funding is needed for Coney Island Hospital to handle the growing population and has to keep up with the medical needs in the area, such as obesity awareness, diabetes prevention program, cancer awareness, high blood pressure reduction program, living with asthma, improving pediatric care, preventing heart disease, etc.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	213201820E	<p>Request: Expand or improve nutritional programs, e.g., school meals</p> <p>Explanation: With the school giving healthier choices to students during meal times, it is need to explain to them that it is a life choice to make. Giving the youth nutritional program to educate them on what is healthy and what is junk food is greatly need. Also, we would like to look into the greenhouse garden to have the youth understand where the food is coming from and how they can prepare healthy for that they have grew will give them an idea where the healthy foods come from.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This is not a budget request.</p>
21	213201821E	<p>Request: Provide, expand, or enhance food assistance, such as Food Stamps / SNAP</p> <p>Explanation: In our low-income neighborhood, we need to expand food assistance for getting healthy choices to the people.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The Agency provides services for people who are eligible under certain guidelines.</p>
22	213201822E	<p>Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p>Explanation: We need to emphasize on more educational programs dealing with obesity, healthy eating, nutrition, etc.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH is committed to helping New Yorkers live healthier lives and plans to contiue funding for obesity and physical activity programming contingent upon available resources.</p>
23	213201823E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: We need to promote flu shots and other immunization for the immigrant community. The outreach must be translated into other languages to reach the target audience. It must be explain to them that it is essential to vaccinate the family in order not get sick or die.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	213201824E	<p>Request: Improve public housing maintenance and cleanliness</p> <p>Explanation: We need to improve public housing maintenance and cleanliness throughout the NYCHA developments. The lobby area needs to be kept clean and the grounds need to be tidy.</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
25	213201825E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: We need to address NORC programs and health services to assist the aging population.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
26	213201826E	<p>Request: Expand loan programs to rehabilitate multiple dwelling buildings</p> <p>Explanation: Continue Home Improvement program, Article 8A and PLP Loans</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
27	213201827E	<p>Request: Expand subway service frequency or hours of operations</p> <p>Explanation: We need to make the F train express into Manhattan. It takes about 45 minutes to get into city. We need to move people quicker in the neighborhood.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
28	213201828E	<p>Request: Other child care requests</p> <p>Explanation: Increase personnel for monitoring of day care centers</p> <p>Responsible Agency: Administration for Children's Services</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: ACS does not anticipate a decrease in funding.</p>
29	213201829E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Expand after school programs for elementary school students are needed because the community centers and youth programs were destroyed after Superstorm Sandy.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
30	213201830E	<p>Request: Assign additional crossing guards</p> <p>Explanation: We need assign additional crossing guards for the school to keep the children safe.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	213201831E	<p>Request: Expand tenant protection programs</p> <p>Explanation: We need to expand tenant protection programs letting tenants know their rights. We need to support our existing housing groups and expand their services to the tenants.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
32	213201832E	<p>Request: Provide, expand, or enhance adolescent literacy programs and services</p> <p>Explanation: We need to provide adolescent literacy programs and services for our young adults. We need to give them a chance to get a GED diploma to get to the next level.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
33	213201833E	<p>Request: Provide better park maintenance</p> <p>Explanation: Increase personnel for Parks</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
34	213201834E	<p>Request: Improve snow removal</p> <p>Explanation: We need to improve snow removal by purchasing snow equipment to clear the streets.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The Department's fleet already includes vehicles of this type; the deployment of these resources is determined by the Department.</p>

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35	213201835E	<p>Request: Provide more funds for teaching resources such as classroom material</p> <p>Explanation: With budget cuts in the school system, the classroom materials are the first to go. We need to give our teachers the materials to properly teach our youth.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: This is not a budget request.
36	213201836E	<p>Request: Monitor and address water quality issues</p> <p>Explanation: DEP Inspectors for industrial waste and water lines.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.
37	213201837E	<p>Request: Address air quality issues</p> <p>Explanation: We need to address air quality issues in the community. We realized that some residential and commercial properties did not properly eliminate molds. People who are sensitive to molds are become sick and we need to test the air quality at these locations.</p> <p>Responsible Agency: Department of Environmental Protection</p>	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.
38	213201838E	<p>Request: Enhance or expand noise pollution abatement and enforcement programs</p> <p>Explanation: We need to expand the noise abatement programs and enforcement programs in the community. With our amusement area, there tends to have vendors who blast their music into the community. We need to have enforcement come out to fine these vendors who do not comply.</p> <p>Responsible Agency: Department of Environmental Protection</p>	OMB supports the agency's position as follows: DEP and the New York Police Department (NYPD) share duties based on the type of noise complaint. To report a noise complaint, contact 311 and the operator will direct the grievance to the appropriate agency.

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39	213201839E	<p>Request: Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p>Explanation: We need additional staff to address specific crimes such as drug, gang-related issues.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's narcotics enforcement resources are deployed on a borough-wide basis and are available to all precincts within the borough. Specific complaints should be brought to the attention of the local precinct commander.</p>
40	213201840E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Increase funding for Community Board operations.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>The community boards' budgets will be maintained in FY 2018.</p>
41	213201841E	<p>Request: Provide more community board staff</p> <p>Explanation: We are looking into hiring consultants to address the issues in the area. We would hire consultants to survey the area that needed to be done.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>The community boards' budgets will be maintained in FY 2018.</p>
42	213201842E	<p>Request: Support storefront / facade improvements</p> <p>Explanation: We need to support storefront/faade improvements for the area. After Superstorm Sandy, businesses had to clean up the damages and had no monies for storefront improvements.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Due to funding restrictions, SBS does not have the ability to approve this request.</p>

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43	213201843E	<p>Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p>Explanation: Expand after school programs for middle school students are needed because the community centers and youth programs were destroyed after Superstorm Sandy.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
44	213201844E	<p>Request: Provide, expand, or enhance anti-eviction legal services</p> <p>Explanation: We need anti-eviction legal services to prevent people from becoming homeless.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>
45	213201845E	<p>Request: Expand homelessness prevention programs</p> <p>Explanation: Increase personnel Dept. of Homeless Services/Breaking Ground. More personnel is needed due to the increase of homeless people in the community.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is an Agency priority. Funds have been allocated in the budget for these services.</p>
46	213201846E	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: Increase books, computers to local library branches</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
47	213201847E	<p>Request: Other water supply system maintenance requests</p> <p>Explanation: For our water quality of the creek, we need to find the illegal connections to the creek and have them closed off or repaired.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
48	213201848E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: Added traffic-control personnel to move motorists eastward to Ocean Parkway entrances to Belt; To curtail bumper-to-bumper traffic on Neptune Ave. to Cropsey Ave. during busy hours. Also, we need to address Brighton Beach Avenue and Coney Island Avenue and Surf Avenue, too.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Councilman Mark Treyger</p> <p>Location Cross Street 1: Neptune Avenue Cross Street 2: Cropsey Avenue</p>	<p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.</p>
49	213201849E	<p>Request: Improve public markets</p> <p>Explanation: We need to improve our public markets. We currently have two location and need to bring more to the area.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
50	213201850E	<p>Request: Expand financial incentives for job creation and retention</p> <p>Explanation: We need to expand financial incentives for job creation and retention to have local businesses hire local residents.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
51	213201851E	<p>Request: Provide, expand, or enhance job search and placement support</p> <p>Explanation: We need to expand our job search and placement support for the community. We have Workforce1 for Sandy victims, but we need to make it a permanent program. It is vital to make the people job ready and to keep the job with placement support.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA has issued an RFP for improving how the agency helps its clients develop job skills, obtain employment and build sustainable careers that provide a path out of poverty. The improved employment plan included Education, Training and increase Program Participation. With this plan, we can do a better job helping clients develop skills and find work that pays enough to support their families and leave public assistance for good.</p>
52	213201852E	<p>Request: Improve parking operations</p> <p>Explanation: We need to improve parking operations by building municipal parking lots and other private parking lots.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request is not recommended for funding.</p>
53	213201853E	<p>Request: Support non-profit organizational development and capacity building</p> <p>Explanation: We need to support non-profit organizational development and capacity building for improving the commercial strip.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: SBS is available to provide technical assistance. Please visit nyc.gov/SBS for more information.</p>
54	213201854E	<p>Request: Expand options for kinship foster care services</p> <p>Explanation: We need to expand options for kinship foster care services to help family integrate the child into their new environment.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS will review this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
55	213201855E	<p>Request: Provide or expand occupational skills training programs</p> <p>Explanation: Support for Job Training programs in C.B. 13. We need to expand occupational skills training programs to help our local residents.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
56	213201856E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: We need street tree maintenance throughout the community. After Superstorm Sandy, trees died because of the salt waters flooding the area. These dying/dead trees need to be taken down and replaced.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
57	213201857E	<p>Request: Conduct a commercial district needs assessment</p> <p>Explanation: We need to conduct a commercial district needs assessment to find out what is needed and missing in the area. With the lost of businesses from Superstorm Sandy, we need to inventory our businesses and see what store did not return.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>Work on this project/program was completed in FY 2017.</p>
58	213201858E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Increase Fire Department personnel - added personnel on engines.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2018. Allocations are scheduled by the agency only after adoption.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
59	213201859E	<p>Request: Provide, expand, or enhance English for speakers of other languages (ESOL) services</p> <p>Explanation: Community Board #13 has a growing population of immigrants. We need to address their concern and issues. English as a second language services are needed.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
60	213201860E	<p>Request: Provide additional senior center staffing</p> <p>Explanation: Increase personnel for monitoring of senior centers. With increasing seniors needs, senior centers are becoming overcrowded and under staff. We have to address this before senior will be turned away due to lack of funding.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
61	213201861E	<p>Request: Assign more teaching staff</p> <p>Explanation: With the overdevelopment of our community and the overcrowding in classrooms, there is a need for more qualified teaching staff. We cannot justified overcrowded classrooms and not have enough teachers for the classes.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Principals have direct control over their respective school-based staffing needs and will make their decisions accordingly.</p>
62	213201862E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: We need to address teen pregnancy for our community. More programs in schools and in the community to bring attention to the issue.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.</p>

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63	213201863E	<p>Request: Provide resources to train officers, e.g. in community policing</p> <p>Explanation: We need to provide resources to train officers in NCO to help with better relationships with the community.</p> <p>Responsible Agency: Police Department</p>	OMB supports the agency's position as follows: This NYPD request is funded.
64	213201864E	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Continue support for personnel for In-House Road and Sidewalk Resurface</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2018. Allocations are scheduled by the agency only after budget adoption.
65	213201865E	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Restore personnel for Night Resurfacing Crews</p> <p>Responsible Agency: Department of Transportation</p>	OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2018. Allocations are scheduled by the agency only after budget adoption.
66	213201866E	<p>Request: Provide or expand business recovery assistance after an emergency</p> <p>Explanation: After Superstorm Sandy, we need to provide business recovery assistance after an emergency. The community realize that we were not prepared to help our businesses after an emergency.</p> <p>Responsible Agency: Department of Small Business Services</p>	This project was funded in a prior fiscal year and the scope is now underway.

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67	213201867E	<p>Request: Expand tax incentive programs to help neighborhood businesses construct or improve space</p> <p>Explanation: We need to expand tax incentive programs to help neighborhood businesses construct or improve space. This would help entice businesses to come into the area.</p> <p>Responsible Agency: Economic Development Corporation</p>	Further investigation is required. Contact the agency.
68	213201868E	<p>Request: Add street signage or wayfinding elements</p> <p>Explanation: We need to add street signage and wayfinding elements in the area to point out the new venues. Also we need simplify signage on the beach to indicate street names and bay numbers.</p> <p>Responsible Agency: Department of Transportation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
69	213201869E	<p>Request: Expand code enforcement</p> <p>Explanation: Increase compliance division Dept. of Buildings</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2018 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

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Priority	Tracking Code	Project Information	Executive Budget Response
70	213201870E	<p>Request: Other services for homebound older adults programs</p> <p>Explanation: Increase personnel for Home Bound programs for disabled seniors. Due to the increasing NORC population, home bound programs for seniors are needed.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
71	213201871E	<p>Request: Provide, expand, or enhance housing assistance for youth that are leaving foster care</p> <p>Explanation: We need to enhance housing assistance for youth that are leaving foster care. We understand that at the age of 18 the young adult does not have a secure job to afford an apartment, so some type of housing assistance is needed or supplemented to the rent.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not anticipate a decrease in funding.</p>
72	213201872E	<p>Request: Support recruitment or hiring of employees</p> <p>Explanation: We need to support recruitment and hiring of employees in our neighborhood. We need to continue to support Workforce1 .</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
73	213201873E	<p>Request: Improve the delivery of emergency food and shelter in case of a disaster</p> <p>Explanation: During Superstorm Sandy, our community was not prepared for the disaster. We did not know when delivery of emergency food were being provided and where to go for shelter. There has to be some central location for future distribution of food and information.</p> <p>Responsible Agency: Office of Emergency Management</p>	<p>OMB supports the agency's position as follows: OEM's mission is to plan and prepare for all types of emergencies both large and small. As the agency is responsible for emergency preparedness for the entire City of New York, we do not allocate funding to specific areas or community boards. However, we are happy to provide assistance to any group or organization that would like to take steps to better prepare their community.</p>
74	213201874E	<p>Request: Provide, expand, or enhance fatherhood programs for non-custodial fathers, e.g. parenting skills training</p> <p>Explanation: We do not have a fatherhood programs for non-custodial fathers. Our nearest program is in Kingsborough Community College. We would like to have one in our community</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>
75	213201875E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: There needs to be a drug prescription awareness campaign for the community. Families need to know if there is any CBO to address this problem.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>

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76	213201876E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: We need additional uniformed officers for our community. With the growing developments, are facing a population boom. We need additional uniformed officers to help keep down crime.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
77	213201877E	<p>Request: Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out</p> <p>Explanation: We need to expand the skill training and employment services for high school students at risk of dropping out. We have an alternate high school that is filled and need to be expanded and enhanced.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has a number of youth workforce development programs to encourage both youth who are attending school, or disconnected to obtain vocational skills and employment. Additionally, the agency has worked with the Mayor in funding to the Summer Youth Employment program through City-tax levy funding and private donations to make up for the significant loss in federal funding. Expansion of the program depends on the availability of state and federal funding.</p>
78	213201878E	<p>Request: Ensure adequate funding for preventative and child protection services</p> <p>Explanation: The community needs adequate funding for preventative and child protection services. In low-income neighborhood, child protection services generally gets overlooked.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs.</p>

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79	213201879E	<p>Request: Provide, expand, or enhance street outreach services</p> <p>Explanation: We need to expand the street outreach services for the homeless youth and runaways. We generally have a seasonal homeless that camp out near the beach and leaves for the winter. These young homeless needs to be address.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
80	213201880E	<p>Request: Provide, expand, or enhance the young adult internship program</p> <p>Explanation: We need to provide a young adult internship program to give the youth a chance to work in their industry of their interest. Giving a chance for the youth to experience their career gives them a chance to change their minds and switch to another job field.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>
81	213201881E	<p>Request: Reduce rat populations</p> <p>Explanation: Increase personnel for Rat Abatement. With new development, there has been a large increase of rats in the neighborhood.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually and has expanded our successful rat indexing approach to Brooklyn. We also continue to respond to 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>

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82	213201882E	<p>Request: Improve disaster preparation for small businesses</p> <p>Explanation: We need to improve disaster preparation for small businesses. After Superstorm Sandy, businesses were not prepared to handle a disaster.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
83	213201883E	<p>Request: Provide, expand, or enhance funding for Day Care Slots and Head Start Programs</p> <p>Explanation: With more development coming into the area, there is a need for Day Care Slots and Head Start Programs. We know that a 40-story building will be finished in the next 2-3 years. The neighborhood will need more day care services for the new families.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not build day care facilities; Through Request for Proposals (RFP) we contract with child care providers to provide day care services.</p>
84	213201884E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Expand Cornerstone and Beacon programs for all ages are needed because the community centers and youth programs were destroyed after Superstorm Sandy.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
85	213201885E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: We need to expand the Summer Youth Employment Program for the area. There are more youth that are looking for jobs during their summer vacation and not enough positions to accommodate them. With more youth unemployed during the summertime, leads to more mischievous activities because they are bored and have nothing to do.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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86	213201886E	<p>Request: Provide, expand, or enhance rental assistance programs</p> <p>Explanation: More rental assistance program is needed to help the homeless people in the community.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>
87	213201887E	<p>Request: Support immigrant, minority, veteran and women-owned, as well as local and new small businesses</p> <p>Explanation: We need to support immigrant, minority, veteran and women-owned, as well as local and new businesses. We understand the minority are the hardest to work through the system, whether it be discrimination or a language barrier, we need to fix it.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
88	213201888E	<p>Request: Expand access to low cost financing to help neighborhood businesses construct or improve space</p> <p>Explanation: We need to expand access to low cost financing to help neighborhood businesses construct or improve space. We know it is hard to obtain business loans for store improvements, we need to make it easier to apply and approve them.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Due to funding restrictions, SBS does not have the ability to approve this request.</p>
89	213201889E	<p>Request: Increase enforcement of canine waste laws</p> <p>Explanation: We need to increase enforcement of canine waste laws to catch the dog owners in the act of littering the street. People need to be fined enough times to make them understand that they have to curb their dogs. Also, we need to have signage for the owners to read and in different languages, too.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
90	213201890E	<p>Request: Other educational programs requests</p> <p>Explanation: We realized that the performing and cultural arts have been cut out from the curriculum. The children have no place to express themselves except through academic and sports. Their creative learning has been cut off and it is desperately needed.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Specific projects to be funded are decided at the local level. Please contact your school for specific information.</p>
91	213201891E	<p>Request: Expand street outreach</p> <p>Explanation: We need to expand street outreach to handle the seasonal homeless during the summer months.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: Implemented in March 2016, HOME-STAT is the nation's most comprehensive street outreach program, with nearly 500 workers to help transition homeless individuals from the streets and into shelters. Funding has also been enhanced for additional safe haven beds, drop in centers, and supportive housing units to ensure that those living on the streets have opportunities to come inside and connect to the support services they need.</p>
92	213201892E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: Increase Sanitation Police Illegal Dumping Task Force</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
93	213201893E	<p>Request: Provide, expand, or enhance funding for youth programs for 18 to 21 year olds who have aged out or been discharged from foster care services</p> <p>Explanation: We need to provide funding for youth program for 18 to 21 year olds who have aged out or been discharged from foster care services because at that age, the young adult has not been fully adapted to their new environment and without an education, they are likely not to get a high paying job. They will become the new homeless in our community.</p> <p>Responsible Agency: Administration for Children's Services</p> <p>Location Site Name: You Gotta Believe! Address: 3114 Mermaid Avenue</p>	<p>OMB supports the agency's position as follows: ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-2673 or check our website at www.nyc.gov/acs.</p>
94	213201894E	<p>Request: Expand public programming and activation of public spaces on City-owned sites</p> <p>Explanation: We need to have public programming and activation of public spaces on City-owned sites. During the season, people are drawn to free activities and something different for the family. Our boardwalk, beaches and public parks are under utilized during the off season.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
95	213201895E	<p>Request: Increase vacant lot cleaning</p> <p>Explanation: We need to continue to clean up the vacant lots that are privately and city owned lots. We need to have the lots cleaned to show the community that we are not here to be dumped on.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Resources are available to clean vacant lots. The turn-around time for cleaning vacant lots depends on whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to DOS equipment, a court order is required to gain entry into the lot . The legal process for obtaining these court orders delays the process further. If you have specific locations that need to be processed, contact DOS.</p>
96	213201896E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: Increase funds to keep Boardwalk bathrooms open to later hours</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>The Department of Parks and Recreation has not submitted a proposal to increase funding. Therefore, OMB does not take any position.</p>
97	213201897E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Seven day openings and extended hours for branches of BPL.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
98	213201898E	<p>Request: Provide case management, cash assistance, or social services</p> <p>Explanation: We need to provide case management, cash assistance and social services for people living with clinically symptomatic HIV or AIDS. With no community based organization dealing with the HIV/AIDS issue we need funding for community.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The Agency provides services for people who are eligible under certain guidelines.</p>
99	213201899E	<p>Request: Increase personnel</p> <p>Explanation: Increase personnel for Dept. of Consumer Affairs</p> <p>Responsible Agency: Department of Consumer Affairs</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
99	2132018A0E	<p>Request: Promote Quit Smoking Programs</p> <p>Explanation: We need to promote quit smoking programs for the immigrant community. The program must be translated into other languages to reach the target audience.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
99	2132018A1E	<p>Request: Provide or expand NYC organics collection program</p> <p>Explanation: We would like to provide NYC organics collection programs for our neighborhood. We understand that composting organic items will be keep the environment cleaner.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
99	2132018A2E	<p>Request: Provide emergency housing for households displaced by fires or City-issued vacate orders</p> <p>Explanation: We need to provide emergency housing for households displaced by fires or City-issued vacate orders. Tenants need to be house in other locations while repairs are made.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
99	2132018A3E	<p>Request: Provide more public art</p> <p>Explanation: We need to expand the use of public art for the people.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
99	2132018A4E	<p>Request: Provide better park maintenance</p> <p>Explanation: We need PEP officers at Asser Levy Park for illegal vendors selling to the public.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Asser Levy Park</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
99	2132018A5E	<p>Request: Provide, expand, or enhance preventive services</p> <p>Explanation: We need to expand preventive services to avoid future delinquents in the community.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-2673 or check our website at www.nyc.gov/acs.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
99	2132018A6E	<p>Request: Provide a new bus service or Select Bus Service</p> <p>Explanation: We would like to see if the MTA can have a shuttle/jitney service along Surf Avenue from the Aquarium to the Amphitheater and to an offsite parking lots.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
99	2132018A7E	<p>Request: Provide more frequent organics/recycling collection service for schools and institutions</p> <p>Explanation: We need to provide more frequent organics and recycling collection service for schools and institutions. With the collection of the organic items, they tend to decompose quickly and the smell cannot be housed in the location for too long before it becomes a health hazard.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
99	2132018A8E	<p>Request: Expand disposal events for hazardous household waste</p> <p>Explanation: We need to expand disposal events for hazardous household waste. We would like to have the event locally so people do not have to travel half way across Brooklyn to dispose hazardous items.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
99	2132018A9E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: We need to provide more frequent litter basket collection to keep the area clean. We also need additional pick up around the amusement area and the boardwalk during the summer months.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
99	2132018B0E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: We need to increase enforcement of dirty sidewalk, dirty area, and failure to clean area laws. Property owners and commercial owners need to know they are responsible to keeping their area clean. We need enforcement officers to keep on top of the litter.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
99	2132018B1E	<p>Request: Reduce mosquito populations</p> <p>Explanation: With the Nile virus and the Zika virus we are surrounded by the bodies of water in our community. We would like to reduce the mosquito populations and also inform the public about the hazard of standing water.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.</p>
99	2132018B2E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: B82 Bus that makes ends at Cropsey Avenue should continue to Stillwell Avenue especially during the summer time and on weekends.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
99	2132018B3E	<p>Request: Provide, expand, or enhance the out-of-school youth program for job training and employment services</p> <p>Explanation: We have youth that have not graduated from high school and can't get into college without job skills or job training. Workforce1 helps youth and adults in employment services but we also need to provide them with skills.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
99	2132018B4E	<p>Request: Increase enforcement of illegal posting laws</p> <p>Explanation: We need to increase enforcement of illegal posting laws. We need to educate groups that it is illegal to do posting on certain poles. Also, we need to fine the distributors so they understand where they can post.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
99	2132018B5E	<p>Request: Other transit service requests</p> <p>Explanation: We would like to have a study to construct a Maglev train system to move people around the area from venue to venue to parking lots. This would help us offset the excess cars coming into the area.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
99	2132018B6E	<p>Request: Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.)</p> <p>Explanation: There is a need to provide social services for domestic violence survivors. The community needs more information for the victims to know their rights.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA continues to maintain programs for Domestic Violence in the community.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
99	2132018B7E	<p>Request: Provide, expand, or enhance adult literacy programs services</p> <p>Explanation: We use to have the Coney Island Learning Center before Superstorm Sandy destroyed the Coney Island Library. After the library reopened, the Learning Center didn't returned. We need to get back our Learning Center to help the adults with ESL classes and other adult literacy programs.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
99	2132018B8E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: We need to provide more on-street trash cans and recycling containers. With the growing summer tourists, we need to separate the garbage before they are picked up.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
99	2132018B9E	<p>Request: Assign additional school safety officers</p> <p>Explanation: We need to assign additional school safety officers to the community to teach the children about safety in the street.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain school safety. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
99	2132018C0E	<p>Request: Increase transportation services capacity</p> <p>Explanation: Fund Jewish Community Council of Greater Coney Island Senior Citizen Transportation (Project Ride) and other access a ride services for the Frail Elderly population. Traveling for seniors are limited due to their limited mobility. More funding are needed to address this in a growing NORC area.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Councilman Mark Treyger Councilman Chaim Deutsch</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
99	2132018C1E	<p>Request: Provide or expand community composting programs</p> <p>Explanation: We would like to provide community composting programs for our neighborhood. We understand that composting organic items will be keep the environment cleaner.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	214201801C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The Cortelyou Road tot lot is heavily utilized by the growing number of families with young children in the area. However, due surface sinking and damage, every time it rains this small play area floods and must close. DPR frequently sends workers out to literally broom sweep the water to the drain. This is not how a park should be maintained. It should be repaired by DPR. While it is reasonable to request that an elected official to rehabilitate or redesign a part, it should be the Department's own responsibility to maintain its assets. Umma Park is also in need of updating - the equipment is antiquated and the surface is in disrepair. A mural was recently painted through a collaborative effort. This will hopefully provide momentum to rehabilitate Umma Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Lt. Federico Narvaez Tot Lot</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
01	214201802C	<p>Request: Expand public programming and activation of public spaces on City-owned sites</p> <p>Explanation: Continue development of Caton Market to include incubation programs for small businesses and a headquarters for the Caribbean American Chamber of Commerce. Develop the property at 2274 Church Avenue. Provide additional funding for the Kings Theater to support continued development and enable on site retail. Enhance the RFP incentive to develop 851 East 15th Street.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	214201803C	<p>Request: Other sewer maintenance requests</p> <p>Explanation: Install catch basins where needed.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: Catch basin installations are determined in accordance with drainage plans promulgated by DEP according to our engineering standards, appropriate zoning and other variables. New catch basins are only installed as part of a capital project for an entire street or intersection.</p>
01	214201804C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: In 2015 an allocation was made in a first step toward relocating the 70th Police Precinct House. The history of our efforts to relocate this aging facility goes back almost three decades. In 2006, DCAS began property acquisition at 1326 Ocean Avenue. In 2007 the NYPD capital plan set aside \$30 million for the acquisition of property, OMB stated its commitment to identify additional funding. onstruction was set to begin in 2013. Relocating the precinct house continues to be a priority despite the loss of the Ocean Avenue site. In the meantime, the current precinct house floods and leaks and does not have adequate lockers, storage, or parking, nor it is handicap accessible.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 70th Precinct</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
01	214201805C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: This request is based on the fact that CB 14 has a lower bed to population ratio than Brooklyn- and City-wide averages, and that the population within the District is aging. Given the diminishing number of hospitals and acute care beds in Brooklyn, the provision of new or expanded facilities would help ensure local care.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	214201806C	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: With 54 dead in streets, several streets with malls in the middle and several very narrow blocks, BK 14 requires haulsters and FELs and spreaders. Given that CD 14 boasts one of the largest concentration of old growth trees, leaves become an issue for the brooms (in nearly all seasons). Newer brooms in good working order are a pressing need.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The Department's fleet already includes vehicles of this type; the deployment of these resources is determined by the Department.</p>
01	214201807C	<p>Request: Reconstruct streets</p> <p>Explanation: Fund trench restoration projects to address the increasing number of sink holes on our city streets. The number of complaints have increased in the District and the reporting process lacks efficiency and accountability. DEP should have either a proactive plan to repair sinking streets before they become dangerous holes, or at least an efficient complaint driven response plan. 564 East 29th Street; 1781 Ocean Avenue/SE corner of Avenue M; 715 Ocean Parkway Service Road; Waldorf Court between East 17 and Dead End; Hillel Place and Kenilworth Place intersection; 464-476 East 16th Street.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
01	214201808C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: There are 22 public elementary and secondary schools in the District serving more than 20,000 students. One half of the public schools in our district are near or over capacity. The City is building a K-8 school for School District 22 students, however the school will be physically located in Community District 12 and will not have an adequate number of seats to meet the need of our residents children.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	214201809C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: The renovations on the Brighton Line must be extended to the Church Avenue stop, which is the most heavily utilized in the District. This line has had the most requests for security cameras. Recently, MTA entered into an agreement to allow a group to plant a community garden on the exterior side of the station house. Church Avenue Brighton Line Station House</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Church Ave Brighton Line Station Address: Church Avenue and East 18 St</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
01	214201810C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: None of the firehouses in CD 14 are currently equipped with a generator.</p> <p>Responsible Agency: Fire Department</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>
02	214201811C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The 18th Avenue Stop on the Culver Line is on the same block as the United Cerebral Palsey complex. This stop is currently scheduled for capital improvements and is well situated to included accessibility as one of the improvements.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: 18th Avenue Culver Line Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
02	214201812C	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Fund a more robust stump removal program. It is currently taking up to three years to remove stumps. This is a frequent complaint in the District.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
02	214201813C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Fund a generator for the 70th Police Precinct House. Given that this is one of the Precincts in Brooklyn South not in a flood zone, it could become all the more important to maintain power in case of emergency.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 70th Police Precinct Address: 154 Lawrence</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
02	214201814C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Fund station house renovations and upgrades at Engine 255/Ladder 157; Engine 281/Ladder 147 and Engine 250 firehouses. Including the addition of a station house generator at one of these fire stations. There are no firehouses in CD 14 with a generator.</p> <p>Responsible Agency: Fire Department</p>	<p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2018.</p>
02	214201815C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: CD 14 has been plagued by ongoing flooding concerns in several parts of the District.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: Need more specific information about the segments being flooded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	214201816C	<p>Request: Upgrade communication equipment to improve emergency response</p> <p>Explanation: Provide funding to support technology initiatives including an in-building firefighter tracking system.</p> <p>Responsible Agency: Fire Department</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
03	214201817C	<p>Request: Provide surveillance cameras</p> <p>Explanation: This continues to be a common request from the community and the Precinct. CD 14 would defer to the CO as to most warranted location.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	214201801E	<p>Request: Assign additional crossing guards</p> <p>Explanation: The Community Board defers to the Police Precinct to assign additional crossing guards to new locations. Two new schools are being built to serve the community. This will add to the student body of approximately 27,000 who attend school in the district currently.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.</p>
01	214201802E	<p>Request: Provide more community board staff</p> <p>Explanation: Additional resources would enable community boards to bring specialists on board, such as planners, policy analysts, and IT specialists to name some. It would also be helpful to have funding for temporary project related staff. This would enable CBs to introduce more initiatives such as our CBO roundtable and then develop longer range projects that build from those gatherings. Ultimately, this enables Community Boards to complement it's reactive, complaint driven role with a more proactive, grass roots effort.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>The community boards' budgets will be maintained in FY 2018.</p>
01	214201803E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Nonprofit organizations in the area support a broad diversity of community members. Their support of community needs, and the resources they offer are invaluable to the strength of the community as a whole.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>Citywide program funds will be maintained in FY 2018. Use the agency's application/RFP procedure.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	214201804E	<p>Request: Ensure adequate funding for preventative and child protection services</p> <p>Explanation: The agency has made positive strides in reducing caseloads. This effort should be continued. This request results from information on the Mayors Management Report, and agency budget consultations.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS appreciates support from the Community Board.</p>
01	214201805E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: The lack of public green space also underscores the need for maintenance of street trees including a more frequent pruning cycle especially for our older growth trees and ongoing care for the many very welcome newly planted trees. In addition funding must be provided to remove tree stumps even when a new tree cannot be planted for any reason. We are gratified that the pruning cycle of 7 years is beginning to approach the five year guideline for most trees. DPR should continue to maintain trees within 15 feet of the sidewalk on the property side of buildings. Ensuring the greening and upkeep of Greenstreets and malls would add much needed tree and foliage.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
01	214201806E	<p>Request: Ensure local input on Street Activity Permits</p> <p>Explanation: As the Mayor's Office of Citywide Event Coordination and Management and the Street Activity Permit Office move to change rules and increase permitted street activities, it is imperative that community board recommendations be respected. Community Boards have a unique and highly valuable perspective on public safety concerns, local tolerance for street closures and traffic rerouting, local religious and cultural customs, street work, and inter group dynamics that inform the balance between community celebrations and events and public convenience. Ensuring that funding is adequate to ensure that SAPO can give all permit applications due and timely consideration in consultation with all 59 community boards. There might be utility in moving the approval process to the Borough</p> <p>Responsible Agency: Department of Transportation</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	214201807E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Fund adequate new firefighter and EMS hires sufficient to address attrition rates. Additionally and specifically, provide funding to hire 36 Fire Marshalls citywide; 18 dedicated to Brooklyn.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2018. Allocations are scheduled by the agency only after budget adoption.</p>
01	214201808E	<p>Request: Expand street outreach</p> <p>Explanation: Reports on homeless encampments and regarding individuals who appear to be homeless have increased over the past year. Common Ground is the current contractor and provides excellent service. Given the increase in calls to the Community Board, the Police and 311, an increase in outreach services is warranted.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: Implemented in March 2016, HOME-STAT is the nation's most comprehensive street outreach program, with nearly 500 workers to help transition homeless individuals from the streets and into shelters. Funding has also been enhanced for additional safe haven beds, drop in centers, and supportive housing units to ensure that those living on the streets have opportunities to come inside and connect to the support services they need.</p>
01	214201809E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: The District once had six day a week dedicated basket collection. It is now allotted one in the southern end of out District. This is woefully inadequate and the level of frustration expressed by merchants associations, community based organizations, residents and elected officials is increasingly expressed. The arrangement by which NYC Councilmembers are given an allotment to then give back to the city for basic services is inefficient and requires collections to occur on overtime. This funding could be applied to augmented services rather than basic collection services.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	214201810E	<p>Request: Other sewer maintenance requests</p> <p>Explanation: DEP must improve their community notification system. This is a charter mandated responsibility and Community Boards have been working with DEP to improve the process for over two years, to no avail.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
01	214201811E	<p>Request: Improve subway station or train cleanliness, safety and maintenance</p> <p>Explanation: Provide funding to assume responsibility for maintenance of Newkirk Plaza. The station is beneath this commercial Plaza and tax maps and common sense indicate that the Plaza is MTA's property. However the Authority will only maintain the station house and the subterranean areas. This leaves a busy, commercial plaza under the auspices of no agency, which makes maintenance difficult and makes it impossible to acquire street activity permits or sidewalk caf permits.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Newkirk Plaza Address: Newkirk Plaza</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
01	214201812E	<p>Request: Other youth workforce development requests</p> <p>Explanation: Increase funding for employment programs, particularly for tech-industry opportunities.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: This service area is incorporated into existing programs.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	214201813E	<p>Request: Other request for services for vulnerable New Yorkers</p> <p>Explanation: Ensure that community based organizations are resourced to serve individuals at the grass roots level. Assist with training, network building and funding.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The Agency provides services for people who are eligible under certain guidelines.</p>
01	214201814E	<p>Request: Enhance or expand noise pollution abatement and enforcement programs</p> <p>Explanation: Noise complaints rank very high in both CD 14 service delivery requests and in the 311 system.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
01	214201815E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: There were approximately 657 (per 100,000 adults) psychiatric hospitalizations last year, compared to 743 Brooklyn wide and 684 citywide. In addition alcohol and drug related hospitalizations were 836 and 649 per 100,000 respectively.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH contracts with and oversees a wide variety of mental health and substance abuse services throughout NYC. Feel free to contact the Department with specific questions about services.</p>
01	214201816E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Given the number of requests for traffic calming, signage, traffic light timing, one-way conversions, as well as DOT's Vision Zero initiatives such as slow zones, the need to understand the implications and potential unintended consequences of implementation is critical.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	214201817E	<p>Request: Enhance programs for elder abuse victims</p> <p>Explanation: This request is a result of consultation with the agency. CB 14 supports the continuation of elder abuse prevention and support programs.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>
01	214201818E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: The Community Board supports the continuation and expansion of programs that are so valuable in connecting our community members to literacy and culture.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>Further investigation is required. Contact the agency.</p>
01	214201819E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Four out of five top 311 requests are for HPD inspections and violation enforcement.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2017.</p>
01	214201820E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: Many single and two family homes in the District are large and lend themselves to commercial use. Complaints range from manufacturing to retail storage to transient use, homes in residential districts. Enforcement is difficult and slow. However, illegal commercial use can be dangerous in addition to the quality of life issues. Increased enforcement is needed.</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2018. Allocations are scheduled by the agency only after adoption.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	214201821E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Open and RFP for a Beacon Program within CD 14.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD is unable to meet this request due to financial constraints.</p>
02	214201822E	<p>Request: Other foster care and child welfare requests</p> <p>Explanation: Continue funding evidence-based models for foster care and foster family support. This agency initiative seems to be yielding positive results and is recommended on the basis of agency budget consultations.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not anticipate a decrease in funding.</p>
02	214201823E	<p>Request: Expand homelessness prevention programs</p> <p>Explanation: Community District 14 ranks 13th of 59 in the percentage of severely rent burdened household, according to the most recent NYU Furman Center report. The District ranks 5th in the percent of renter households that are severely overcrowded. Over 47% of renters in the District pay over 50% of their household income on monthly rent. In addition, there is only a 4.9% rental vacancy rate and the number of new residential building permits ranks 58th of 59 in the City. These figures, attest to the dire need for homeless prevention programs.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
02	214201824E	<p>Request: Other services for homebound older adults programs</p> <p>Explanation: Case management, home care, legal services, and transportation services are generally intertwined. There is no way to prioritize the needs of one senior citizen over those of another and it would be folly to provide transportation over home care for a senior who is need of both. The funding of these services must be designed with the approach that support services are inextricable.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
02	214201825E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Fund additional park enforcement personnel.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
02	214201826E	<p>Request: Address traffic congestion</p> <p>Explanation: Provide adequate funding expedite response to street light complaints, traffic calming requests, and signage requests. Good repair would help to ensure the flow of traffic. There are a number of congested corridors in the District: Flatbush, Caton, Coney Island Avenue and nearly all east/west streets become congested at certain times of day. The congestion in the area of the Police Precinct actually rises to the level of a public hazard as it can take nearly one half hour to get to and from the Precinct house to a through street. Studies are needed and ongoing assessments of how remedies in one area affect adjacent streets must be conducted.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
02	214201827E	<p>Request: Provide, expand, or enhance food assistance, such as Food Stamps / SNAP</p> <p>Explanation: Fund outreach efforts to ensure that those eligible but not receiving benefits are served. The agency has done a good job recognizing and beginning to address this issue with the elderly. CB 14 recommends sustaining those efforts while also increasing outreach to singles with no children - an under-enrolled population.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The Agency provides services for people who are eligible under certain guidelines.</p>
02	214201828E	<p>Request: Increase resources for youth crime prevention programs</p> <p>Explanation: Over 35% of the population in CD 14 is under the age of 24. There are three large high schools in the District. There is only one youth officer in the 70th Police Precinct. The 70th Precinct Explorers program has grown over the past two years. Additional resources to continue this positive trend and to reduce youth perpetrated crime are needed.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>
02	214201829E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: According to our Youth Conference attendees survey the biggest draw for the 600 youth who attended our annual conference was "jobs". However, it has become increasingly difficult to schedule the conference in tandem with the Summer Youth Employment application deadline because funding is always so uncertain. Given the very small percentage of applicants who are placed in summer jobs, it is imperative that the program be expanded and dependably funded.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
02	214201830E	<p>Request: Reduce rat populations</p> <p>Explanation: CD 14 had the most rat reports in the 311 system, citywide.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually and has expanded our successful rat indexing approach to Brooklyn. We also continue to respond to 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
02	214201831E	<p>Request: Upgrade existing facilities for the homeless</p> <p>Explanation: The Breaking Ground expansion and transition to a more supportive program at 800 East 12 Street is promising. It is important that other transitional housing facilities be maintained.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Location Site Name: 40 Clarkson; Midwood Safe, 19 D</p>	<p>OMB supports the agency's position as follows: DHS has restructured to better monitor the capital and maintenance related issues that may develop at shelters and SROs. If you have a particular site you think should be inspected, please bring it to our attention.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
02	214201832E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: Illegal dumping at commercial baskets, at dead ends, on one-block back streets, and in tree pits is an increasing complaint in the District. Residents bring garbage to corner baskets, there is an increase in televisions and other electronics being dumped, construction and other commercial debris is often found under elevated train tracks. Stake outs or more ability to enforce on the basis of evidence is needed to address this very difficult issue. The problem occurs throughout the community but there are several chronic locations: Avenues K, L, N & O btw. E. 15 & E. 17 Sts (under elevated B/Q subway tracks); Caton Ave & St. Pauls Pl; Avenues J & M btw. Coney Isl Ave & Ocean Ave (commercial strips); East 16th Street and Church Avenue; 892 East 7 Street.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
02	214201833E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: The intersection of Church Avenue and Flatbush Avenue is one of the highest crash locations in the Districts. DOT has been working on plans to improve pedestrian and traffic safety. Preliminary proposals include left turn arrows and/or prohibitions, changing pedestrian lead times and adding right turn bays. Funding to implement these changes is imperative.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Church Avenue Cross Street 1: Flatbush Avenue</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
02	214201834E	<p>Request: Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p>Explanation: Given the large immigrant population of students and the poverty rate in our District, such service would promote and support learning and educational attainment.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Principals have direct control over their respective school-based staffing needs and will make their decisions accordingly.</p>
02	214201835E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: It is gratifying that the number of prevention presentations has been on the increase. This trend must be supported.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>
03	214201836E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: The ethnic and socio economic factors cited above demonstrate the need for after school programs for both elementary and middle school age students.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
03	214201837E	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: Open an RFP to enable a Senior Center to service the northern end of CD 14.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	214201838E	<p>Request: Improve the delivery of emergency food and shelter in case of a disaster</p> <p>Explanation: Food pantry and soup kitchen services are highly utilized in the District. The need for cultural as well as nutritional requirements are important, especially in response to a disaster.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The Agency currently has in place emergency contracts to address the need of food delivery in case of a disaster.</p>
03	214201839E	<p>Request: Other cleaning requests</p> <p>Explanation: There are 1200 road segments in CD 14 and two supervisors. Given the number of dead ends, overpasses, and road bridges, cleaning is a persistent need. The scorecard rating indicates that additional personnel for cleaning is a warranted request.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
03	214201840E	<p>Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p>Explanation: Based on the obesity, diabetes and mental health rates noted above.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH is committed to helping New Yorkers live healthier lives and plans to continue funding for obesity and physical activity programming contingent upon available resources.</p>

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Community District 15**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	215201801C	<p>Request: Renovate or upgrade an existing health care facility</p> <p>Explanation: Coney Island Hospital located at 2601 Ocean Parkway is the closest Hospital to our district, it is near every major road artery in the community, the Belt Parkway and Ocean Parkway. Severely affected by Super Storm Sandy, the hospital is currently under renovations and is in the process of constructing a new flood-proof tower. With the new tower underway, Coney Island Hospital should be given the additional funding it needs to become a Level 1 Trauma Center, they currently don't have the equipment needed to designate them as such. Community Board 15 would like to see them properly funded to achieve this trauma care designation.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Site Name: Coney Island Hospital</p>	<p>OMB supports the agency's position as follows: The costs and efforts needed to submit and operate a Trauma Center would make this an unsustainable proposition. The hospital administration appreciates the CB's support of the capital and expense requests being made annually and for its overall support of the Hospital's programs.</p>
02	215201802C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: We are in need of an elevator at the Sheepshead Bay Station which services the Q and B lines. Many elderly or disabled are forced to travel to either Stillwell Avenue or Kings Highway to access a train station. Sheepshead Bay is a heavily traveled station and in dire need of an elevator.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Sheepshead Bay Train Station Address: Sheepshead Bay Road and East 15</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Community District 15

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
03	215201803C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Brigham Park, a new park being constructed in the next year, located on Emmons Avenue and Brigham Street does not have adequate funding to provide a comfort station. Given it's remote location, for seniors and children in our community a comfort station would be a necessity.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Cross Street 1: Emmons Avenue Cross Street 2: Brigham Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
04	215201804C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: The 61st Precinct located at 2575 Coney Island Avenue, Brooklyn has an auxiliary parking lot adjacent to its Precinct building which houses impounded/seized vehicles. The lot is in extreme disrepair and needs repaving. The gate that secures this lot has fallen into ruin and is in need of being replaced. The Precinct house itself is showing signs of aging and needs to be renovated.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 61st Precinct Address: 2575 Coney Island Avenue</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
05	215201805C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Mellet Park, located at Avenue V between East 13th Street & East 14th Street and Kelly Park on Avenue S between East 14th and East 15th Street are in desperate need of upgrades. The play equipment needs to be upgraded in both parks. Homecrest Park is in need of a comfort station, it serves a large community of both children and seniors, and public urination at that park has become a health hazard.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	215201806C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Engine 276/Ladder 156/Battalion 33 : 1635 East 14th Street 2 New Commercial Dishwashers Washing Machine Clothes Dryer Engine 254/Ladder 153 901 Avenue U New Intercom system in firehouse Back-up Generator 1 inch yellow forestry hose to help at brush fire operations Engine 321: 2165 Gerritsen Avenue Back-up Generator New Apparatus (Truck Room) Floor Dishwasher Engine 246/Ladder 169 2731 East 11th Street New Windows Urgently Needed Electrical Upgrades to Firehouse including Back-up Generator New Refrigerator Commercial range hood for outdoor grill</p> <p>Responsible Agency: Fire Department</p>	<p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2018.</p>
07	215201807C	<p>Request: Improve parking operations</p> <p>Explanation: Our community is in need of on street parking. We are in desperate need of additional municipal lots or to expand on the ones we have. With so much construction increasing our population density we are in need of parking. This community has households with up to 3 or 4 cars and we are in desperate need of parking. We have 2 municipal lots in Sheepshead Bay, Voorhies Avenue and East 15th Street and East 17th Street and Avenue Z, which would benefit greatly by building more levels.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request is not recommended for funding.</p>
08	215201808C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: The time to repair sidewalks and curbs is years. DOT must have an in house repair crew to address these safety issues caused by cracked and broken sidewalks and missing and broken curbs in a timely fashion.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	215201809C	<p>Request: Monitor and address water quality issues</p> <p>Explanation: Community Board 15 would like DEP to be able to purchase an additional Skimmer Boat to be able to properly clean Sheepshead Bay, Gerritsen Beach and Manhattan Beach.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: This request will be reviewed as part of the recent MS4 Permit which requires the development of a Stormwater Management Program (SWMP) to reduce pollution reaching waterbodies through the MS4. The SWMP plan is currently under development and will be submitted to DEC for approval by August 1, 2019.</p>
10	215201810C	<p>Request: Rehabilitate bridges</p> <p>Explanation: The Coney Island Avenue Bridge which spans approximately from Avenue Z to Guider Avenue is in need of some major roadway repairs. It is a heavily trafficked bridge and the roadway is in need of a total resurfacing as opposed to the patch work it has been receiving for many years.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Coney Island Avenue Cross Street 1: Avenue Z Cross Street 2: Guider Avenue</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
11	215201811C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Cameras placed at potential target areas such as schools and religious institutions would be a deterrent to possible incidents.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	215201812C	<p>Request: Improve snow removal</p> <p>Explanation: Community Board 15 is requesting smaller sanitation snow removal equipment for bus stops and cross walk clean-ups after a snow event. The current equipment is not suitable and too large to handle these areas.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The Department's fleet already includes vehicles of this type; the deployment of these resources is determined by the Department.</p>
13	215201813C	<p>Request: Renovate or upgrade an existing health care facility</p> <p>Explanation: Coney Island Hospital, located at 2601 Ocean Parkway is in need of upgrading its existing equipment. To be specific: An Electrophysiological Lab, for \$2,300,000, a replacement for their Bronchoscope \$97, 576.00 and lastly a Holmium Laser for GU at a cost of \$126, 985.00.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Site Name: Coney Island Hospital</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
14	215201814C	<p>Request: Pool upgrade</p> <p>Explanation: Community Board 15 would like to make a CUNY request for Kingsborough Community College: Facility Pool needs to be upgraded. The campus stands along the Ocean and due to severe sea erosion some of the older buildings on campus are in need of an upgrade.</p> <p>Responsible Agency: City University of New York</p> <p>Budget Line: HND002, HNK250, HN0206</p> <p>Project Id(s): KG031-013</p> <p>Location Site Name: Kingsborough Community College Address: 2001 Oriental Boulevard</p>	<p>OMB supports the agency's position as follows: This Capital Project is included in the City's Capital Commitment Plan. Planning is underway. Contact the college for more details.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	215201815C	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: The Manhattan Beach Bath House could easily house cultural events. Families visiting the beach could frequent this facility.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: Manhattan Beach Bathhouse Address: Oriental Blvd.</p>	<p>OMB supports the agency's position as follows: More information is required, specifically each request must be tied to one organization, and mention a specific project.</p>
16	215201816C	<p>Request: Renovate, upgrade or provide new community board facilities and equipment</p> <p>Explanation: We would like to have a fiber internet line installed to assure a more efficient internet connection to better serve our community at large.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
17	215201817C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: We are requesting that the 61st Precinct be made ADA compliant. They are in need of a new men's room and a unisex restroom and elevator.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 61st Precinct Address: 2575 Coney Island Avenue</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
18	215201818C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: The waiting list to put in a requested and approved speed hump is very excessive. With the hiring of additional crews to perform this necessary task we can expedite the time of installation and save lives.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	215201819C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Many of our Parks are dimly lit and require additional lighting. Perhaps solar lighting is something that can be funded to efficiently and inexpensively light our parks.</p> <p>Responsible Agency: Department of Transportation</p>	This request is not recommended for funding.
CS	215201820C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Community Board 15's Sanitation garage is a temporary structure of trailers located on Knapp Street. We are requesting a permanent location to house Sanitation 15, Brooklyn.</p> <p>Responsible Agency: Department of Sanitation</p>	Due to fiscal constraints, the availability of funds is uncertain.
CS	215201821C	<p>Request: Reconstruct streets</p> <p>Explanation: Gerritsen Beach was a heavily damaged area during Super Storm Sandy. Flooding and Ponding have been an issue in the old section of Gerritsen, (South of Gotham Avenue), for many years, during the aftermath of Sandy it is critical these upgrades be made. We are requesting a new sewer system to be installed and in doing so it is imperative that DOT works hand in hand with DEP to reconstruct the streets of this community with each installation of a new sewer system.</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): HWL2013GB</p> <p>Location Site Street: Gerritsen Avenue Cross Street 1: Bartlett Avenue Cross Street 2: Plumb Beach Avenue</p>	This project was funded in a prior fiscal year and the scope is now underway.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	215201822C	<p>Request: Upgrade or create new seawalls or bulkheads</p> <p>Explanation: We would like to request a repair of the bulk heads in Manhattan Beach along Shore Blvd, from Kensington Street to Langham Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Shore Boulevard Cross Street 1: Kensington Street Cross Street 2: Langham Street</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
CS	215201823C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: In Gerritsen Beach, a new sewer system is needed. The streets in Gerritsen do not have proper storm drainage. They are on an antiquated system that no longer works for this community. It was a seasonal bungalow community that has grown over the decades into a larger yearly occupied neighborhood. The infrastructure never followed suit, particularly south of Bartlett Avenue to the dead end. In addition, the neighborhood of Sheepshead Bay is also in need of upgraded sewer lines. The current lines are not large enough to handle the capacity needed, where one family home once stood, a mutli-family building with a community facility now stands. With more capacity and density upgrades are needed and should be made, specifically along Emmons Avenue from East 15th Street to Knapp Street.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Bartlett Avenue Cross Street 1: Gerritsen Avenue Cross Street 2: Plumb Beach Avenue</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	215201801E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Community Board 15 is in need of additional police officers at our 61st Precinct, located at 2575 Coney Island Avenue. Although our crime rates are low, issues such as minor traffic accidents, car break ins and mischief in our school yards and parks can go hours before an officer is able to respond because the department is currently spread too thin handling more urgent calls.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 61st Precint Address: 2575 Coney Island Avenue</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
02	215201802E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: Many properties in our district have been illegally converted, turning one or two family homes into 6 family homes, with people residing in basements and attics causing hazardous living conditions. Department of Buildings need the necessary man power and take a proactive role in stopping these conversions from taking place and once in place violating the property owners before something tragic occurs.</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2018. Allocations are scheduled by the agency only after adoption.</p>
03	215201803E	<p>Request: Other sewer maintenance requests</p> <p>Explanation: Community Board 15 is requesting the installation of back-flow preventors throughout the district. This community experienced many sewer back up issues after Sandy and these preventors would help with the back-ups. The neighborhoods of Manhattan Beach, Sheepshead Bay and Gerritsen Beach are the areas most affected. On Avenue Y from Mcdonald Avenue to Ocean Avenue going south the area was inundated with sewer back-ups and back-flow preventers would prevent that from happening again.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: Backflow devices prevent contaminated water or chemicals from flowing back into the drinking water supply if there is a sudden or unexpected change in water pressure. If a property requires a backflow prevention device, they must be installed on all water service lines to the property. See link for FAQs: http://www.nyc.gov/html/dep/html/forms_and_permits/backflow_faq.shtml</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	215201804E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Community Board 15 receives numerous complaints about trees not being pruned, maintained or planted in a timely fashion. More money needs to be allocated to provide better forestry services to our community, waiting 4 or 5 years is a ridiculously long time to have a tree planted and tree pruning can take 7 - 10 years, allowing it to become a hazard. We need to expedite this procedure, so adequately funding this division with additional trained staff and equipment would help to streamline this too long a process.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
05	215201805E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Currently Kingsborough Community College at 2001 Oriental Blvd, during the Summer Months from May through October houses an FDNY fireboat. This fireboat is currently not manned 24/7 and we believe it would be in the best interest of the community if it could be. With a dry season, brush fires seem to have been more prevalent this year. Being a beach and boating community, rescues on the water are another challenge that a 24/7 fireboat would be well equipped to assist in. Pulling a boat from further away can be critical when time is of the essence. Being that this is a strategic location, we feel keeping it staffed and accessible 24/7 during the summer months would be a true asset to saving our residents and visitors lives.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	215201806E	<p>Request: Other traffic improvements requests</p> <p>Explanation: Many commercial facilities on Coney Island Avenue have parking lots that empty into Coney Island Avenue, a consumer exiting an establishment enters Coney Island Avenue and often attempts to make an illegal U-Turn. We are requesting flexible delineators to deter consumers along Coney Island Avenue from Avenue Z to Avenue P from making illegal U-turns. The main areas where offenses occur are at the 7-11 Store located at 2800 Coney Island Avenue, Burger King -2425 Coney Island Avenue and McDonalds 2410 Coney Island Avenue. We are requesting these 3 locations, since delineators proved a successful deterrent on Ocean Avenue and Avenue Y, where a Staples store is located.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Coney Island Avenue Cross Street 1: Avenue Z Cross Street 2: Avenue P</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
07	215201807E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: All of our commercial corridors are backed up with traffic due to illegal double parking. Additional traffic enforcement is needed along Coney Island Avenue from Avenue P to Avenue Z, on Avenue U from McDonald Avenue to Nostrand Avenue, on Sheepshead Bay Road from East 14th Street to Emmons Avenue and on Kings Highway from McDonald Avenue to Ocean Avenue.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.</p>
08	215201808E	<p>Request: Assign additional crossing guards</p> <p>Explanation: All the schools in the District are in need of additional crossing guards. With the severe traffic around schools at dismissal, crossing guards are imperative. Currently when a crossing guard is out sick, a uniformed officer is pulled away to take their place, taking an officer away from other critical policing work.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	215201809E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Brush Fire Unit #6 in Gerritsen Beach, Brooklyn, NY needs additional manpower during brush fire season.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2018. Allocations are scheduled by the agency only after budget adoption.</p>
10	215201810E	<p>Request: Expand code enforcement</p> <p>Explanation: Department of Buildings needs money to allocate additional inspectors to hasten the inspection process especially when stop work orders are violated. We need to have more inspections during evenings and weekends, when a lot of these violations occur.</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2018. Allocations are scheduled by the agency only after adoption.</p>
11	215201811E	<p>Request: Clean catch basins</p> <p>Explanation: Community Board 15 is prone to flooding during rain events. Periodical cleaning of our storm sewers is desperately needed. Specifically Shore Blvd., between Pembroke and West End Avenue. Oriental Avenue between Oxford and West End Avenue. On Gerritsen Avenue from Channel Avenue to Seba Avenue.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: In past five years (FY 2011 to FY 2015) catch basin complaints declined 16%. Based on recently passed legislation beginning in FY 2017, DEP's 148,000 catch basins will be inspected on a 1-year rotation, and will be cleaned and repaired as needed and also in response to 311 complaints. DEP anticipates that this new legislation will cost DEP an additional \$3-\$4 million per year (beginning in FY 17)</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	215201812E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Additional funding needs to be allocated to DFTA to provide more Meals on Wheels services to homebound seniors on fixed incomes. With an aging population the demand for healthy meals has also increased and we want to make sure that no one in our community is left hungry. The Meals on Wheels program, not only provides food but also acts as a safeguard for Seniors alerting the property authorities if a senior is not responding or allowing them access. It is a vital lifesaving program on many levels and needs to be appropriately funded to carry on its good work.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>
13	215201813E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: On Ocean Parkway several years ago a Traffic Study was conducted and left turning signals were installed successfully alleviating traffic problems. Community Board 15 would like to see a study conducted of Coney Island Avenue from Avenue Z to Avenue P and see the installations of left turning signal installed there to alleviate the traffic on this heavily traveled commercial strip.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Coney Island Avenue Cross Street 1: Avenue P Cross Street 2: Avenue Z</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
14	215201814E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: After school programs provide a safe, social and educational experience for our children giving them the ability to learn and grow into successful adults.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Site Name: PS 153 Address: 1970 Homecrest Avenue</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	215201815E	<p>Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p>Explanation: After school programs provide a safe, social and educational experience for our children giving them the ability to learn and grow into successful adults.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Site Name: Bay Academy I.S. 98 Address: 1401 Emmons Avenue</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
16	215201816E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: There are several commercial areas in our District that require seven day basket truck service. These commercial strips such as Avenue U from Ocean Parkway to Ocean Avenue and Sheepshead Bay Road from East 14th Street to Emmons Avenue, Emmons Avenue from East 14th Street to Nostrand Avenue, are teeming with over stuffed baskets for days on end.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
17	215201817E	<p>Request: Increase enforcement of illegal posting laws</p> <p>Explanation: Our community is inundated with illegal advertising on every upright structure. Signs for moving men and lately "Cash for Cars" signs have appeared everywhere. There must be severe penalties for such acts. These illegal postings are defacing our entire community.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	215201818E	<p>Request: Expand street outreach</p> <p>Explanation: Community Board 15 has seen a major increase of homeless people on our streets, underpasses, parks and train stations. We would like to see more money allocated to do community outreach and get these people the help and services they need and return these public areas back to the community. We have a concentration of people under the train station at Sheepshead Bay Road and East 15th Street, Voorhies Avenue and East 16th Street -(Near the Municipal Parking Lot), Ocean Avenue & Shore Parkway under the overpass of the Belt Parkway.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: Implemented in March 2016, HOME-STAT is the nation's most comprehensive street outreach program, with nearly 500 workers to help transition homeless individuals from the streets and into shelters. Funding has also been enhanced for additional safe haven beds, drop in centers, and supportive housing units to ensure that those living on the streets have opportunities to come inside and connect to the support services they need.</p>
19	215201819E	<p>Request: Improve bus cleanliness, safety or maintenance</p> <p>Explanation: Transit should have a designated maintenance crew responsible for cleaning the exterior entrances of all transit stations. Our underpass at Sheepshead Bay is a chronic mess, as is Avenue U and Kings Highway. Avenue X and McDonald Avenue is extremely filthy.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	215201820E	<p>Request: Increase vacant lot cleaning</p> <p>Explanation: Several empty lots in the district are becoming havens for west nile and now maybe zika. Examples: the corner of Avenue V and Ocean Avenue, 1882 East 12th Street, 1610 Avenue S to name a few. These are lots have been neglected for years and are filled with debris and becoming breeding grounds for vermin and disease.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: 1610 Avenue S</p>	<p>OMB supports the agency's position as follows: Resources are available to clean vacant lots. The turn-around time for cleaning vacant lots depends on whether the lot is owned by NYC or a private owner and whether or not the lot is accessible. If the vacant lot is privately owned and not accessible to DOS equipment, a court order is required to gain entry into the lot . The legal process for obtaining these court orders delays the process further. If you have specific locations that need to be processed, contact DOS.</p>
21	215201821E	<p>Request: Conduct a commercial district needs assessment</p> <p>Explanation: Sheepshead Bay Road, a once thriving commercial district took a large hit after super storm Sandy and never truly recovered. Many of the stores are lying vacant and are still in ruins.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Location Site Street: Sheepshead Bay Road Cross Street 1: East 14th Street Cross Street 2: Emmons Avenue</p>	<p>OMB supports the agency's position as follows: Due to funding restrictions, SBS does not have the ability to approve this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	215201822E	<p>Request: Improve public housing maintenance and cleanliness</p> <p>Explanation: We have been receiving an influx of calls emanating from The Sheepshead / Nostrand Houses located in our district because of long waits for repairs, from broken front doors, broken appliances, plumbing issues and unsanitary living conditions. One particular resident from 3004 Avenue V has been waiting over a month to be able to use her refrigerator. The maintenance system in public housing is broken, the prolonged waits are unacceptable and perhaps additional maintenance crews need to be added to expedite the warrant of habitability.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Sheepshead / Nostrand Houses Address: 3004 Avenue V</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
23	215201823E	<p>Request: Address traffic congestion</p> <p>Explanation: Traffic studies must be performed along our commercial strips such as Kings Highway from McDonald Avenue to Ocean Avenue, Avenue U from McDonald Avenue to Nostrand Avenue and Coney Island Avenue from Guider Avenue to Avenue P to figure a way to alleviate the traffic snarls.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Available funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials i.e. Borough President and/or City Council Member.</p>
24	215201824E	<p>Request: Plant new street trees</p> <p>Explanation: After Super Storm Sandy many trees in the district died and were removed. The new tree planting is taking too long. Tree requests are not being addressed in our community.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	215201825E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: Our underpasses which are dimly lit attract chronic illegal dumpers. If cameras could be placed at these locations to catch them in the act, we would deter this illegal activity from occurring. East 16th Street from Avenues U thru Z, contain, tires, furniture, e-waste, construction materials and household trash strewn about each week by illegal dumpers. We need to stop this.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
26	215201826E	<p>Request: Other water supply system maintenance requests</p> <p>Explanation: In both Sheepshead Bay and Gerritsen Creek we are asking for periodic maintenance to remove all floatables in the Bay and in the Creek. This pollution is a severe health hazard, as well as making these heavily visited locations undesirable and unsightly for the community to fully enjoy.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
27	215201827E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: Along Avenue U from Ocean Parkway to Ocean Avenue, on Sheepshead Bay Road from East 14th Street to Emmons Avenue, on Emmons Avenue from Sheepshead Bay Road to Knapp Street, on Coney Island Avenue from Avenue P to Avenue Z there needs to be more trash receptacles. Garbage is filling the streets and curbs due to the lack of trash cans on the corners.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
28	215201828E	<p>Request: Improve subway station or train cleanliness, safety and maintenance</p> <p>Explanation: The stations along the B and Q train lines are inundated with illegal merchants outside the train stations. Whether Sheepshead Bay Road, Avenue U or Kings Highway, illegal vendors block the station entrances causing safety issues as well as sanitation problems.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.</p>
29	215201829E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: The library offers programs for both young and old but, the hours of operation must support the community. The branches must be open when it is convenient to the community. The Homecrest branch needs to service a religious community that needs Sunday hours while the Gravesend branch needs later hours for all the working families in the area.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Homecrest Library Address: Coney Island Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
30	215201830E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: When the SBS B-44 was added, the local service diminished. Local service south of Avenue U has increased causing severe delays in travel time. There needs to be more frequent local service along the B-44 line.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
31	215201831E	<p>Request: Expand opportunities for electronic waste collection and disposal</p> <p>Explanation: Whether elderly or disabled, bringing e-waste to a recycling center is a major inconvenience. The DSNY must help these individuals find easier ways to recycle e-waste either with a pick-up or more convenient drop off site.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: DSNY will evaluate this request.</p>
32	215201832E	<p>Request: Increase health inspections, e.g. for restaurants</p> <p>Explanation: Increase the amount of health inspectors to shorten the process of receiving a restaurant grade.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: Restaurants are inspected at least once every year. As a result of the grading program, restaurants with a B or C grade are more frequently inspected. In addition, DOHMH conducts inspections when complaints are made. More restaurants are earning A's as a result of our focus on poorer performers, and the overall number of inspections are going down.</p>
33	215201833E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: We are requesting that an allowance be allocated to help the 61st Pct Auxiliary Patrol Officers get the uniforms they require to do their job. Including bullet proof vests.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 61st Precinct Address: 2575 Coney Island Avenue</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
34	215201834E	<p>Request: Enhance or expand noise pollution abatement and enforcement programs</p> <p>Explanation: We are requesting more inspectors to address the onslaught of complaints pertaining to noise and air complaints we have been receiving. More inspectors will cut down on response times.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
35	215201835E	<p>Request: Other cleaning requests</p> <p>Explanation: To keep up with the demands of our district, like many we need more manpower.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
36	215201836E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: We have many sidewalk flags in our community in need of major repairs due to city trees uprooting them. The current funding is not adequate enough to get to all the sidewalks in need of repair, we are requesting additional funding to combat this growing sidewalk hazard.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
37	215201837E	<p>Request: Improve snow removal</p> <p>Explanation: Requesting funding to hire additional temporary hourly workers during snow events to help clean out bus stops, bridges and crosswalks.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
38	215201838E	<p>Request: Provide better park maintenance</p> <p>Explanation: Our parks need more personnel to maintain them on a daily basis.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
39	215201839E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: The 61st Precinct has a shortage of marked patrol cars and we are requesting additional cars be allocated.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 61st Precinct Address: 2575 Coney Island Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Community District 16**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	216201801C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: The supply of decent affordable housing for extremely low and low income households is decreasing. As a result, many reside in substandard housing that impacts their health. Others are forced into homeless shelters.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
02	216201802C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: Maintaining permanent housing is becoming more difficult for low wage working individuals and families. Medium income housing will enable them to become less rent burden and remain in the community</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
03	216201803C	<p>Request: Expand loan programs to rehabilitate multiple dwelling buildings</p> <p>Explanation: Many of our multi family housing stock are in need of roof replacement, heating and electrical upgrades. Financing programs such as the Participation Loan Program and Multifamily Housing Rehabilitation Program are needed to facilitate the physical and financial sustainability and affordability of privately-owned multifamily buildings.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	216201804C	<p>Request: Install security cameras or make other safety upgrades</p> <p>Explanation: Residents of Howard Houses have reported that crimes in the buildings and on the grounds have been increasing in recent years. Installation of CCTV cameras will help to deter crime and enhance the quality of life for its residents.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Howard Houses</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
05	216201805C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: A comfort station is needed at Powell Street Playground. Construction of a comfort station will also service users of Houston Playground which is located across the street.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Powell Street Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
06	216201806C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Newport Playground is located adjacent to PS 41 and three housing developments where hundreds of children live. Resurfacing of the basketball court and reconstruction of the multi purpose play area will remove hazardous conditions and provide a more user friendly environment.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Newport Playground</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	216201807C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Air circulation in the auditorium at Mott Hall Bridges Academy is poor and it is extremely uncomfortable during warm weather. Installation of an air condition unit in the auditorium is much needed to improve air circulation.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Mott Hall Bridges Academy Address: 210 Chester Street</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
08	216201808C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Upgrade student bathrooms, library and auditorium (curtains, sound system and air condition) to provide a safe and health environment for students and staff at Kappa V.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364, 2364, 2364</p> <p>Project Id(s): A00357937, A00375123, SIR7K390A</p> <p>Location Site Name: Kappa V Address: 985 Rockaway Avenue</p>	<p>The agency will accommodate part of this request within existing resources.</p>
09	216201809C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Due to heavy traffic, salting of our roadways, and ongoing excavations to repair our infrastructure and install utility lines, numerous potholes and cave-ins result which creates hazardous conditions for motorists and pedestrians. Ongoing repairs are needed on streets throughout the district.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	216201810C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: The Brownsville Branch Public Library is in need of a facelift to include interior wall painting, new floor tiles, tables, chairs, storage area for equipment, and additional computers to use by children and adults. The bathrooms also need renovation.</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Location Site Name: Brownsville Library Branch</p>	<p>This capital project is included within an agency lump sum for the out years. Check the Commitment Plan.</p>
11	216201811C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Rockaway Avenue station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Rockaway Avenue station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
12	216201812C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Sutter-Rutland Road station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Sutter-Rutland Road station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	216201813C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Saratoga Avenue station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Saratoga Avenue station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
14	216201814C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Sutter Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Sutter Avenue Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
15	216201815C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The New Lots Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: New Lots Avenue station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	216201816C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Livonia Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Livonia Avenue Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
17	216201817C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Junius Street station on the IRT line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walk up the stairway to use the station. We're also requesting the construction of a passageway between the "Junius Street" station on the IRT-3 and the "Livonia Avenue" station on the IND-L to enable commuters to transfer between stations without descending to the street to re-enter the transit system.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Junius Street station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
18	216201818C	<p>Request: Repair or provide new street lights</p> <p>Explanation: The IRT subway line runs along Livonia Avenue between Junius Street and East 98th Street. Additional lights are needed along Livonia Avenue to brighten the street and make it less conducive to criminal activities.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Livonia Avenue Cross Street 1: Junius Street Cross Street 2: East 98th Street</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	216201819C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Broadway Junction station has a very high volume of pedestrian traffic because of its connection to 3 train lines and 5 bus lines. The station has a series of stairs that prevent the physically challenged from using this facility. We are requesting that the station be made handicap accessible.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Broadway Junction station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
20	216201820C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: The Atlantic Avenue station on the "L" line is an elevated structure and is not handicap accessible. An elevator or escalator is needed to enable persons who cannot walkup the stairway to use the station.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Atlantic Avenue station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
21	216201821C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Years of use without adequate maintenance has taken its toll on this major recreation facility. The running track is badly deteriorated and is subject to trip hazards. The ball field is more sand than grass. The handball courts and basketball courts need resurfacing. The comfort station also needs renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Betsy Head Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	216201822C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: The Brownsville Recreation Center needs a new roof. Leaks in the roof of the Brownsville Recreation Center are causing structural damage to the building and making much needed recreation space unusable.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Brownsville Recreation Center</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
23	216201823C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Chester Playground is located adjacent to PS/IS 327. Rehabilitation of the playground equipment and basketball courts are needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Chester Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
24	216201824C	<p>Request: Install streetscape improvements</p> <p>Explanation: Broken sidewalks and curbs are in need of repair, as well as pedestrian ramps.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Pitkin Avenue Management Association</p> <p>Location Site Street: Pitkin Avenue Cross Street 1: Howard Avenue Cross Street 2: Mother Gaston Boulevard</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	216201825C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: Broken sidewalks, curbs and pedestrian ramps are in need of repair along our commerical strip.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Pitkin Avenue Cross Street 1: Howard Avenue Cross Street 2: Mother Gaston Boulevard</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
26	216201826C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Nehemiah Park and Floyd Paterson Field are located diagonally from each other. Construction of a comfort station at Nehemiah Park will service both Nehemiah Park and Floyd Paterson Field which are heavily used by residents of neighboring housing developments.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Nehemiah Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
27	216201827C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Skateboarding is becoming a very popular sport in our community. Construction of a skateboard ramp at Ocean Hill Playground will provide a safe environment for skaters.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ocean Hill Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
28	216201828C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruction of Floyd Paterson Field with synthetic turf for multi purpose use such as baseball, football, soccer, and cricket will improve the condition of the field and make it more conducive for recreational activities for all ages.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Floyd Paterson Field</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
29	216201829C	<p>Request: Install recycling facilities at NYCHA developments</p> <p>Explanation: NYCHA developments in Community District #16 generate a large volume of recyclables. However, these developments are not properly recycling their waste. We request that NYCHA install recycling facilities on their properties and educate their tenants on the benefits of recycling.</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	216201801E	<p>Request: Expand programs to support local businesses and entrepreneurs</p> <p>Explanation: MWBE resources and technical assistance are needed within the district for small business owners who are struggling to compete with more established businesses in the City of New York.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Please contact the relevant Agency/Covered Organization after the release of the Executive Budget for further details concerning this request.</p>
02	216201802E	<p>Request: Provide, expand, or enhance funding for Day Care Slots and Head Start Programs</p> <p>Explanation: Early care and education programs provided by day care and headstart centers are important to working parents and parents attending school and job training programs. These programs foster children's healthy and positive cognitive, physical, social and emotional development.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not build day care facilities; Through Request for Proposals (RFP) we contract with child care providers to provide day care services.</p>
03	216201803E	<p>Request: Other educational programs requests</p> <p>Explanation: For various reasons, not every student is prepared to attend college. Therefore, they should have the option to learn a skilled trade while in high school that will equip them to compete in the job market. Career and Technical Education Programs will prepare our high school students for entry level employment in a specific occupation and is aligned with business/industry standards.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request has already been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	216201804E	<p>Request: Provide, expand, or enhance educational programs for adults</p> <p>Explanation: In zip code 11212, the number of persons 25 years of age and older is 51,370. Of this number, 24.8% do not have a high school diploma or GED (Source: ACS 2013). Educational programs are needed for residents who do not have a high school diploma or GED</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA has issued an RFP for improving how the agency helps its clients develop job skills, obtain employment and build sustainable careers that provide a path out of poverty. The improved employment plan included Education, Training and increase Program Participation. With this plan, we can do a better job helping clients develop skills and find work that pays enough to support their families and leave public assistance for good.</p>
05	216201805E	<p>Request: Other workforce development requests</p> <p>Explanation: A comprehensive one stop career center is needed to provide job search, career counseling, case management, re-employment services, job placement, training referrals, labor market information, and business services to unemployed and underemployed residents.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	216201806E	<p>Request: Assign more teaching staff</p> <p>Explanation: Many of our schools are in need of additional teaching staff to reduce classroom sizes and provide instruction in subjects such as math and science.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Principals have direct control over their respective school-based staffing needs and will make their decisions accordingly.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	216201807E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Many of our impoverished families lack financial resources to provide structured activities for their children. We need continued funding of our Cornerstone and Beacon programs which provide a range of free educational, cultural and recreational resources to our children and youth.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
08	216201808E	<p>Request: Provide technology upgrade</p> <p>Explanation: To bridge the digital divide and provide current and relevant resources to the students at Brooklyn Collegiate High School, we request funding to outfit their library and classrooms with computers, equipment and books. Many students do not have computer accessibility at home and library books are often limited in quantity, outdated or not relevant to the lives of the students.</p> <p>Responsible Agency: Department of Education</p> <p>Location Address: 2021 Bergen Street</p>	<p>OMB supports the agency's position as follows: Specific projects to be funded are decided at the local level. Please contact your school for specific information.</p>
09	216201809E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: Gun violence is very prevalent in our community. When gun violence ends a life, it also impacts the lives of survivors (families and friends) who struggle to cope with the lose of a loved one. Preventive and treatment programs are needed for all ages.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	216201810E	<p>Request: Provide, expand, or enhance preventive services</p> <p>Explanation: Many of our households are in need of preventive services such as counseling, parenting skills training, and substance abuse treatment to ensure that children remain safe in the home and to prevent children from entering foster care.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs.</p>
11	216201811E	<p>Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p>Explanation: Eating well is important for good health. A healthy diet helps prevent many chronic diseases and conditions, such as obesity, type 2 diabetes, hypertension, stroke, some cancers, and heart disease. Expansion of outreach and educational programs such as Healthy Living is needed to improve nutrition and physical activity for all ages. In addition, programs such as Shop Healthy NYC are needed to increase access to healthy foods in the neighborhood retailers. Outreach programs such as the Newborn Visiting Program provides vital resources to the community and needs expansion.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH is committed to helping New Yorkers live healthier lives and plans to continue funding for obesity and physical activity programming contingent upon available resources.</p>
12	216201812E	<p>Request: Expand options for kinship foster care services</p> <p>Explanation: Many grandparents and other relatives who are caring for children at risk of entering the foster care system need financial support and other resources for these children.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not anticipate a decrease in kinship care resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	216201813E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: According to the most recent Compstat data, crimes in 7 major categories are declining. To continue this trend, we need more uniform officers to patrol our streets. The presence of uniform officers help to deter crime and gives the community a sense of security.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
14	216201814E	<p>Request: Assign additional housing police officers</p> <p>Explanation: Ocean Hill-Brownsville has a high concentration of public housing where most violent crimes occur. We are requesting additional police officers to regularly patrol the interior and exterior of the buildings.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
15	216201815E	<p>Request: Increase transportation services capacity</p> <p>Explanation: Many of our elderly and homebound residents live alone. Without this service, they would not be able to get to their medical appointments and shop for groceries.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>
16	216201816E	<p>Request: Enhance home care services</p> <p>Explanation: Many of our seniors live alone and are in need of assistance to perform activities of daily living in their home such as bathing, feeding, and or housekeeping.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	216201817E	<p>Request: Enhance cash assistance programs</p> <p>Explanation: Unforeseen circumstances such as illness and temporary unemployment impact greatly upon a low income family's ability to meet daily living expenses such as housing. When this occurs, families may need rental assistance to prevent eviction.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The Agency provides services for people who are eligible under certain guidelines.</p>
18	216201818E	<p>Request: Expand homelessness prevention programs</p> <p>Explanation: According to the American Community Survey, about a third of families in Community District #16 are facing poverty. Many of these families are at risk of losing affordable housing for a variety of reasons, such as minimum wage jobs, temporary unemployed due to illness, and lost of job. Programs such as Homebase are needed to provide families with monetary assistance and resources to remain in permanent housing.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>
19	216201819E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Many of our low-income elderly residents who live alone do not have sufficient income to shop for groceries and prepare daily nutritional meals. An expansion of the Meals-on-Wheels program will enable this population to eat more healthy and frequently.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	216201820E	<p>Request: Support storefront / facade improvements</p> <p>Explanation: There are a number of stores that need facade improvement and property owners are in need of financial assistance.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Pitkin Avenue Management Association.</p> <p>Location Site Street: Pitkin Avenue Cross Street 1: Howard Avenue Cross Street 2: Mother Gaston Boulevard</p>	<p>OMB supports the agency's position as follows: Due to funding restrictions, SBS does not have the ability to approve this request.</p>
21	216201821E	<p>Request: Support storefront / facade improvements</p> <p>Explanation: There are a number of vacant storefronts along our commercial corridors where property owners need financial support to renovate.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Location Site Street: Belmont Avenue Cross Street 1: Rockaway Avenue Cross Street 2: Mother Gaston Boulevard</p>	<p>OMB supports the agency's position as follows: Due to funding restrictions, SBS does not have the ability to approve this request.</p>
22	216201822E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Garbage at our public schools and New York City Housing Authority buildings are placed on the sidewalk daily. We need frequent garbage and recycling pick up at these locations.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	216201823E	<p>Request: Clean catch basins</p> <p>Explanation: When litter and debris clog our catch basins, flooding and ponding occur during heavy rainfall at heavily trafficked locations which makes it difficult and unsafe for pedestrian crossing. Periodic cleaning of our catch basins is required.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: In past five years (FY 2011 to FY 2015) catch basin complaints declined 16%. Based on recently passed legislation beginning in FY 2017, DEP's 148,000 catch basins will be inspected on a 1-year rotation, and will be cleaned and repaired as needed and also in response to 311 complaints. DEP anticipates that this new legislation will cost DEP an additional \$3-\$4 million per year (beginning in FY 17)</p>
24	216201824E	<p>Request: Reduce rat populations</p> <p>Explanation: Illegal dumping on vacant lots and ongoing housing construction are causing an increase in the rat population. Adequate funding is needed for ongoing extermination in Community District #16.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually and has expanded our successful rat indexing approach to Brooklyn. We also continue to respond to 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
25	216201825E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Street trees throughout the district are in need of pruning. Tree limbs are covering streetlights and creating a condition conducive to criminal activities.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	217201801C	<p>Request: Reconstruct streets</p> <p>Explanation: Trench restoration on East 40th Street and Farragut Road and East 40 between Avenue D and Foster Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 17 Transportation Committee</p> <p>Location Site Street: East 40th Street Cross Street 1: Farragut Road Cross Street 2: Avenue D</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
01	217201802C	<p>Request: Renovate site component</p> <p>Explanation: Construct permanent additions to P.S. 361, 208, 219, and 235 to ease overcrowding. Allocate funding to repair the roof, install an air conditioning unit and purchase a P.A. system for PS 198, in addition to the allocation of funding for window replacements and guards, repair of exit lighting, fence , gate and rear yard at P.S. 208.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Jumaane Williams 45th Council District Mathieu Eugene - 40th, Council District</p>	<p>OMB supports the agency's position as follows: Community District is located in a School District with identified seat need. Location for school will be based on site and funding availability.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	217201803C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: The Board supports the funding and installation of a kitchen at the Senior Center located at 3304 Clarendon Road. Having a kitchen on site will greatly enhance the quality of food service to the seniors and eliminate the daily hassle of transporting meals to the center.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Hon. Nick Perry, Assemblyman, 58th District Hon. Jumaane Williams, 45th, District</p> <p>Location Address: 3304 Clarendon Road</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
01	217201804C	<p>Request: Expand loan programs to rehabilitate multiple dwelling buildings</p> <p>Explanation: Community Board 17 supports the expansion of the loan program to rehabilitate multiple dwelling buildings.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Community Board 17 Social Services Committee</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	217201805C	<p>Request: Add NYPD parking facilities</p> <p>Explanation: Double and triple parking remains a MAJOR issue in the vicinity of the 67th Precinct. The Board was informed due to budget constraints, NYPD could not lease the vacant property across from the precinct. We once again request that NYPD officials and DOT conduct a feasibility study to determine which short streets, and/or one side of a long street can be converted to a parking space for service vehicles.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Hon. Jumaane Williams, 45th Council District</p> <p>Location Address: 2820 Snyder Avenue</p>	Due to fiscal constraints, the availability of funds is uncertain.
01	217201806C	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: There is a need for an additional Basket Truck at BK17 garage to address the overflow of litter on commercial strips.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Sanitation Committee of Community Board 17.</p> <p>Location Address: Utica Ave, Church, New York Ave, Nostrand,</p>	The Department's fleet already includes vehicles of this type; the deployment of these resources is determined by the Department.
01	217201807C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: We request funding be allocated that will provide infrastructure investments that supports growth in local business districts.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board Transportation Committee</p>	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	217201808C	<p>Request: Provide more housing for special needs households, such as seniors, or the formerly homeless</p> <p>Explanation: CB17 supports the allocation of funding for the expansion of housing for special needs housing, such as seniors or the formerly homeless.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Community Board 17 Social Services Committee</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
01	217201809C	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: CB17 supports the acquisition of City owned vacant land for other cultural facilities. There are approximately six (6) city owned vacant lots in district 17. The Board request the City lease one or two city owned lots to organizations/groups to be utilized for cultural events, such as steel band and marching band practice arts pop up arts galleries, etc. A dedicated location is necessary as opposed to a number of mass bands practicing at various locations throughout the community during the West Indian American Carnival Association celebrations.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Supported by: Community Board 17</p>	<p>OMB supports the agency's position as follows: More information is required, specifically each request must be tied to one organization, and mention a specific project.</p>
01	217201810C	<p>Request: Other facilities for the homeless requests</p> <p>Explanation: Provide facilities to house more veterans who after serving and protecting American's freedom, sometimes returns injured and due to circumstances fall on hard time and become homeless.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: Social Services Committee of CB17</p>	<p>OMB supports the agency's position as follows: DHS is committed to providing shelter and permanent housing services to veterans. The agency monitors the population and works to prioritize placement into permanent housing or shelter as is available.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
02	217201811C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Install street light at Glenwood Road from Nostrand Avenue to Albany avenue</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 17 Transportation Committee</p> <p>Location Site Name: Glenwood Road Address: Nostrand Ave Albany avenue</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
02	217201812C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Community Board 17 supports funding for the total rehabilitation of the subway station, including a provision for security measures, such as foot patrol or security cameras especially at the back entrance of the subway. In addition to the tracks, platforms and stairways of the Newkirk Avenue Subway.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Transportation Committee of Community Board 17</p> <p>Location Site Name: Newkirk Avenue Subway</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
02	217201813C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: The gym at P.S. 109 - K109, located at 1001 East 45th Street, Brooklyn is in desperate need of repairs. The gym was damaged during the last major storm and to date funds have not been allocated in the capital budget for complete repairs. We request this item be prioritized.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Community Board 17 Education Committee</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00396280</p> <p>Location Site Name: P.S 109-K109 Address: 1001 EAST 45TH STREET</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
03	217201814C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Install Street Light on Farragut Road between New York Avenue and Nostrand Avenue</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 17 Transportation Committee</p> <p>Location Site Name: Farragut Road Address: New York Ave Nostrand Avenue</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	217201815C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Install street light on Nostrand Avenue from Beverly Road to Farragut Road</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 17 Transportation Committee</p> <p>Location Site Name: Nostrand Ave Address: Farragut Rd Beverley Road</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
04	217201816C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Install Street Light on Avenue D and Beverley Road</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 17 Transportation Committee</p> <p>Location Cross Street 1: Avenue D Cross Street 2: Beverley Road</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
04	217201817C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Install Street Light on East 42nd Street between Clarendon Road and Avenue D</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 17 Transportation Committee</p> <p>Location Site Name: East 42nd Address: Clarendon Rd Avenue D</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	217201818C	<p data-bbox="459 391 1121 418">Request: Renovate or upgrade existing precinct houses</p> <p data-bbox="459 456 1495 573">Explanation: For the past four years, the facade of the 67th Precinct has been under repairs with scaffolding in the front entrance of the Precinct building. The scaffolding has now become an eyesore to the community. This project needs to be completed along with the repairs of the sidewalk which will make it safe for both officers and residents.</p> <p data-bbox="459 610 961 638">Responsible Agency: Police Department</p> <p data-bbox="459 675 1241 727">Supported by: Hon. Jumaane Williams, 45th, Council District. Public Safety Committee of Community Board 17</p> <p data-bbox="459 764 947 792">Location Address: 2820 Snyder Avenue</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	217201801E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Tree Stump Removal: Bundles of tree stumps chopped and placed on street corners are not only an obstruction to pedestrians but unsightly. CB17 requests that funding be extended to hire more contractors to remove trees branches and stumps when trees are pruned or tagged to be removed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board 17 Parks Committee</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2018. After Adoption, agencies will schedule specific allocations.</p>
01	217201802E	<p>Request: Clean catch basins</p> <p>Explanation: Installation of Catch Basins</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Sanitation Committee</p> <p>Location Site Street: Farragut Road Cross Street 1: Kings Highway Cross Street 2: Utica Avenue</p>	<p>OMB supports the agency's position as follows: Catch basin installations are determined in accordance with drainage plans promulgated by DEP according to our engineering standards, appropriate zoning and other variables. New catch basins are only installed as part of a capital project for an entire street or intersection.</p>
01	217201803E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Funding for Tree Pruning and Maintenance must be enhanced to reduce the seven year pruning cycle.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board 17 Parks Committee</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	217201804E	<p>Request: Other sewer maintenance requests</p> <p>Explanation: Funding of Trench restoration projects in CB17.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: East 40th St Cross Street 1: Avenue D Cross Street 2: Farragut Rd</p>	<p>OMB supports the agency's position as follows: This capital project is included within an agency lump sum for the out years.</p>
01	217201805E	<p>Request: Provide better park maintenance</p> <p>Explanation: Hire additional personnel to trim the grass and maintain the garden at Paerdegat Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board 17 Parks Committee</p> <p>Location Address: East 40th Albany Avenue</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
01	217201806E	<p>Request: Expand programs to support local businesses and entrepreneurs</p> <p>Explanation: Funding should be increased to employ field liaisons to visit and educate businesses on the various SBS grant programs and benefits derived through participation. Locations such as Church Avenue from Utica Avenue to East 98th Street and Utica Avenue from East New York Avenue to Beverly Road.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Community Board 17 Commerce Committee</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	217201807E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Emergency Generators off-set that critical need that comes with the loss of electricity during a power outage. We support the allocation of funding for emergency generators at Engine 248, BN41 and Engine 310, Ladder 174, BN 58. We also support full funding for fire Prevention Inspection Program, Fire Prevention Inspection Team and the Juvenile Fire Setter Intervention program, in addition to carbon monoxide and smoke detectors for distribution to seniors and the other population unable to afford the purchase.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Supported by All Elected Officials Public Safety Committee of Community Board 17</p>	<p>OMB supports the agency's position as follows: Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>
01	217201808E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Expand litter basket collection through out the community and increased monitoring will prevent illegal utilization for household garbage and prevent overflows.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Community Board Sanitation Committee</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	217201809E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: The allocation of more officers to the 67 Police Precinct is a much needed resource to help combat crime in the area. There is also a need for more detectives to help solve crimes when committed.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Jumaane Williams - 45th, Council District Mathieu Eugene - 40th Council District</p> <p>Location Site Name: 67th Police Precinct Address: 2820 Snyder Avenue</p>	<p>OMB supports the agency's position as follows: The NYPD has implemented the NCO program to address community concerns. Commands under the NCO program have had a sizable increase in staffing compared to prior years.</p>
01	217201810E	<p>Request: Renovate, upgrade or provide new community board facilities and equipment</p> <p>Explanation: Community Board 17 remains concern about sewer backing up in the trap located inside of the office area where the Staff sits daily to conduct the business of the Board. To date, there were approximately, three sewerage back-ups, which caused the Staff to either go home, and/or stand for hours outside of the office on the sidewalk while the sewerage is being relieved by the plumber. We have just received an official report from the Landlord, stating the sewer trap cannot be moved to the outside of the building. With a sewer trap located in the work area of the office, and the occasional stench that emanate from the trap, affects the Staff's health. We are requesting that the City of New York take the appropriate step to remedy this situation.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p> <p>Location Address: 4112 Farragut Road</p>	<p>OMB supports the agency's position as follows: This location is leased by the City of New York and the lease agreement calls for the landlord to be responsible for renovations.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
02	217201811E	<p>Request: Other park programming requests</p> <p>Explanation: Community Board 17 request that the vacant land space at the location indicated be transformed into a community garden.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board 17 Parks Committee</p> <p>Location Address: East 40th Farragut Road</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
02	217201812E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Enhance Park Safety. Funding must be increased and more enforcement personnel hired to monitor the parks. Off leash dogs, loitering and littering has become the norm in most neighborhood parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Community Board 17 Parks Committee</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2018. After Adoption, agencies will schedule specific allocations.</p>
02	217201813E	<p>Request: Increase enforcement of illegal posting laws</p> <p>Explanation: Illegal postering continues to be a problem. The Sanitation Inspectors who perform daily inspections, Sanitation Enforcement and the citywide postering team must make a concerted and consistent effort to reverse this trend.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Sanitation Committee of Community Board 17</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
02	217201814E	<p>Request: Other domestic violence services requests</p> <p>Explanation: Community Board 17 supports expanded funding for existing Domestic Violence Victims and intervention programs that focuses on educating families on how to safely leave a situation before it becomes life threatening in addition to recognize the various forms of abuse, emotional, physical, sexual and psychological.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Community Board 17's Social Services Committee</p>	<p>OMB supports the agency's position as follows: HRA continues to welcome proposals for domestic violence services as they are developed by service providers. However, acceptance of proposals is contingent upon available funding and other programmatic considerations. Please note that for safety reasons individuals will not be referred to a domestic violence shelter located in their district.</p>
02	217201815E	<p>Request: Other commercial district revitalization requests</p> <p>Explanation: Allocate funding for Commercial district revitalization. There are locations in the business areas along the commercial strips that need benches, lighting, banners on the poles and holiday lighting decorations that would attract shoppers to the various areas.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: Beautification Committee of Community Board 17.</p>	<p>OMB supports the agency's position as follows: A sponsor group should apply to the agency through its funding process. Please note that the DSBS Avenue NYC Program does not fund the capital and installation costs of items such as storefronts and/or facade improvements, benches, banners, and holiday lighting. However, soft costs such as design and administration may be funded for a storefront/facade program. For more information go to NYC.gov/neighborhoods.</p>
02	217201816E	<p>Request: Assign additional crossing guards</p> <p>Explanation: The Board request additional school crossing guards be assigned to schools in the confines of District 17</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Community Board 17's Education and Public Safety Committees</p> <p>Location Site Street: East 45th Street Cross Street 1: Glenwood Road Cross Street 2: Farragut Road</p>	<p>OMB supports the agency's position as follows: NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	217201817E	<p>Request: Provide resources to train officers, e.g. in community policing</p> <p>Explanation: provide resources to enhance training for officers e.g. in community policing. The Board strongly believes community policing promotes partnership between police and community and proactively address the immediate conditions that give rise to public safety issues such as crime, social disorder and fear of crime. The implementation of the Neighborhood Coordination Officers program works best when officers are trained in cultural and sensitivity training.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Community Board 17's Public Safety Committee</p>	<p>OMB supports the agency's position as follows: This NYPD request is funded.</p>
03	217201818E	<p>Request: Address traffic congestion</p> <p>Explanation: Congestion on Utica Avenue has increased due to the installation of the Select Bus Service lanes.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Transportation Committee of Community Board 17</p> <p>Location Cross Street 1: Utica Avenue North Cross Street 2: South Bound</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
03	217201819E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: CB17 supports the increase of funding to hire additional inspectors to adequately inspect and/or investigate housing maintenance complaints.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Community Board 17 Housing Committee</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	217201820E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Sincere efforts must be made to promote greater outreach to the shut-ins who depend on the Meals on Wheels program.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Hon. Jumaane Williams, 45th Council District Hon. Mathieu Eugene, 40th, Council District</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for seniors and senior related issues on all levels.</p>
03	217201821E	<p>Request: Other educational programs requests</p> <p>Explanation: Implementation of an "Out of School Time" (OST) Programs at P.S. 198. The Board strongly supports the request for this program which is designed to create a safe and nurturing environment for children whose parents have to work on non-school days and cannot afford the added expense of paying for child care services.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Hon. Jumaane Williams, Councilmember - 45th Council District Community Board 17's Education Committee</p> <p>Location Site Name: P.S 198</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>
03	217201822E	<p>Request: Other child care requests</p> <p>Explanation: Community Board 17 request continued funding of Head Start delegate agencies, Child Care sponsors and Family Child Care networks that provides care to children whose families are defined as low income or receiving public assistance. These services have proven positive based on agency budget consultation.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not anticipate a decrease in funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	217201823E	<p>Request: Clean catch basins</p> <p>Explanation: Installation of Catch Basin</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Sanitation Committee of CB17</p> <p>Location Cross Street 1: 94th Street Cross Street 2: Avenue B</p>	<p>OMB supports the agency's position as follows: Catch basin installations are determined in accordance with drainage plans promulgated by DEP according to our engineering standards, appropriate zoning and other variables. New catch basins are only installed as part of a capital project for an entire street or intersection.</p>
04	217201824E	<p>Request: Clean catch basins</p> <p>Explanation: There should be yearly cleaning of catch basins throughout Community Board 17's district, a minimum of twice per year.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Sanitation Committee of Community Board 17</p>	<p>OMB supports the agency's position as follows: In past five years (FY 2011 to FY 2015) catch basin complaints declined 16%. Based on recently passed legislation beginning in FY 2017, DEP's 148,000 catch basins will be inspected on a 1-year rotation, and will be cleaned and repaired as needed and also in response to 311 complaints. DEP anticipates that this new legislation will cost DEP an additional \$3-\$4 million per year (beginning in FY 17)</p>
04	217201825E	<p>Request: Provide, expand, or enhance skills training and employment services for high school students at risk of dropping out</p> <p>Explanation: Increase funding for more Youth Development Services such as skilled based programs that provide advance workforce development training such as resume writing, communication/interview skills etc. The Board also supports the Federal Community Services Block Grant funds that foster initiatives that combat poverty conditions. District 17 is one of the largest immigrant communities and we support this note worthy program that provides support to immigrants and establish routes for youth, families and neighborhoods to become more self-sufficient.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	217201826E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Expand Funding for the PAL program at the 67th Precinct to include an exchange program allowing children opportunities that align with their curriculum or cultural and historical study.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Community Board 17's Public Safety Committee</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>
04	217201827E	<p>Request: Increase enforcement of canine waste laws</p> <p>Explanation: The Board request that the enforcement of canine waste laws are enforced especially in areas where parks are located. Additionally, we request the restoration of funding to erect signage and the increase of Sanitation Police officers to monitor and issue summons to those in violation of the law.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Community Board 17 Sanitation Committee</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
04	217201828E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: There is a need for inspection of new and in-progress construction, and violation removal throughout the district. Bi-annual and timely inspections of multiple dwellings and commercial properties must continue, including timely inspections due to complaints. Expanding the Building Inspector Training Program will assist in the enforcement of building and zoning codes.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: Land Use Committee of Community Board 17.</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2018. Allocations are scheduled by the agency only after adoption.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	217201829E	<p>Request: Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p>Explanation: Fund five-day pick-up and summer collections at school. Five day collection at public and private schools must remain a high priority, especially at those schools with a breakfast program and several lunch hours. Collections must be made around schools that put out garbage on Friday past the regular pickup. Also, the Sanitation department must clean-up debris spilled when pick-ups are made especially at public schools on the weekend.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Sanitation Committee of Community Board 17</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>
05	217201830E	<p>Request: Provide, expand, or enhance the out-of-school youth program for job training and employment services</p> <p>Explanation: Request the incorporation of STEM enrichment programs into ALL DYCD SONYC afterschool programs.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Education Committee of Community Board 17</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
05	217201831E	<p>Request: Other health care facilities requests</p> <p>Explanation: Prioritize funding for the Neonatal Intensive Care Unit-NICU Transport Unit at Kings County Hospital Center. Funding for this unit will enable Kings County Hospital Center to provide a continuum of medical care to infants during their first month of birth. Community Board 17 supports this much needed service to local community.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Supported by: Social Services Committee of Community Board 17</p> <p>Location Site Name: Kings County Hospital</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	217201832E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Extend Funding for the Multifamily Preservation Loan Program (MPLP) which guarantees the rehabilitation of distressed vacant and/or occupied multi-family properties and thus give housing opportunities to low-to-moderate income households.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Community Board Social Services Committee</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
06	217201833E	<p>Request: Provide surveillance cameras</p> <p>Explanation: Install surveillance cameras: (1) Corner of Albany Avenue and Clarendon Road (2) Snyder Avenue Between East 42nd Street and East 43rd Street (3) Farragut Place bet. East 32nd Street and East 31st Streets.94) Foster Avenue and East 37th Street (5) East 56th Street and Avenue D.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Hon. Jumaane Williams, Councilmember - 45th Council District</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
06	217201834E	<p>Request: Enhance cash assistance programs</p> <p>Explanation: Enhance The Adult Protective Service that provides cash assistance for single individuals without children and those who have children but have already received cash assistance. Continue funding of the Adult Protective Service Program (APS) that assist adults who are physically and/or mentally imparied, so they can get the much needed service.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Hon. Jumaane Williams, Councilman, 45th Council District Hon. Nick Perry, Assemblyman, 58th, Assembly District</p>	<p>OMB supports the agency's position as follows: The Agency provides services for people who are eligible under certain guidelines.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	217201835E	<p>Request: Other park programming requests</p> <p>Explanation: Community gardens will be a great enhancement to the East Flatbush community while simultaneously providing fresh vegetables to the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Beautification Committee of Community Board 17</p> <p>Location Address: 2334 Tilden Avenue</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
07	217201836E	<p>Request: Provide, expand, or enhance educational programs for adults</p> <p>Explanation: All programs funded by HRA are sorely needed in CB17. HIV/AIDS Services Administration (HASA), Office of Domestic Violence & Emergency Intervention Services (ODVESIS), Family Independence Administration (FIA), Home Care Services Program (HCSP), Office of Child Support Enforcement (OCSE), Medical Assistance Programs (MAP) and Adult Protective Services (APS). Funding must be continuously increased and expanded where needed. Increased awareness to clients by posting multi-lingual signs at their sites advising clients of free interpretation services, aslo the distribution of revised multi-lingual cards at sites that provides first-contact language support to clients.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The Agency provides services for people who are eligible under certain guidelines.</p>
08	217201837E	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: Increase Funding for the Purchase of Computers and books at the Clarendon Road Library</p> <p>Responsible Agency: Brooklyn Public Library</p> <p>Supported by: Education Committee of Community Board 17</p> <p>Location Site Name: Clarendon Road Library</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	218201801C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Now that we are ready to mark the fourth anniversary of Super Storm "Sandy." we see the morass of red-tape starting to clear as awards are being made, destroyed properties being sold by the State and actual funds being distributed. We also see that our storm sewer system was not built to handle the capacity necessary to alleviate flooding. Sewer Upgrades are necessary especially along our southern communities.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Council Member Alan Maisel Council Member Jumaane Williams Mill Island Civic Association Bergen Beach Civic Association</p>	<p>The Community Board is in contact with DEP regarding this matter and is continuing to work with the Agency in its investigation into this issue and mitigation in specific areas.</p>
02	218201802C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Kings Highway Roadway and Traffic Islands from Nostrand Avenue to Troy Avenue in Conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers. Heavy commercial bus and truck traffic has significantly affected the quality of the roadbed and traffic islands causing safety problems to adjacent small homes. Hazardous vehicular and pedestrian conditions exist.</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): HWK100SBC</p> <p>Location Site Street: Kings Highway Roadway Cross Street 1: Nostrand Avenue Cross Street 2: Flatbush Avenue</p>	<p>The agency will accommodate part of this request within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	218201803C	<p>Request: Address traffic congestion</p> <p>Explanation: Install Pedestrian Safety Fences on the South Side of Avenue U, adjacent to Kings Plaza Shopping Center, from Flatbush Avenue to East 55 Street and on the Center Traffic Island on Flatbush Avenue between Avenues U & V. To improve pedestrian and vehicular safety in and around the Kings Plaza Shopping Center and the adjacent M.T.A. Bus Turnaround.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Member Alan Maisel Council Member Jumaane Williams Marine Park Civic Association Mill Basin Civic Association</p> <p>Project Id(s): HWPEDSF6, HWK100BUS</p>	This request is partially funded.
04	218201804C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Construct Raised Traffic Island at the Intersection of Troy Avenue, Kings Highway and Avenue K. Traffic calming devices are inadequate and dangerous. Numerous accidents continue to occur at this location due to heavily travelled roadway and the hazardous vehicular and pedestrian conditions that exist.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Member Maisel Council Member Williams Flatlands Civic Association Mill Basin Civic Association</p> <p>Project Id(s): HWK100SBC</p> <p>Location Site Street: Troy Avenue Cross Street 1: Kings Highway Cross Street 2: Avenue K</p>	The agency will accommodate part of this request within existing resources.

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Priority	Tracking Code	Project Information	Executive Budget Response
05	218201805C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Select Site for the 63rd Police Precinct. Renovation is impractical and was disapproved by Police Department's Capital Planning. Consequently, new funding is required.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Council Member Alan Maisel Council Member Jumaane Williams Assembly Member Jamie Williams Marine Park Civic Association</p> <p>Location Site Name: 63rd Police Precinct</p>	Due to fiscal constraints, the availability of funds is uncertain.
06	218201806C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Construct pedestrian elevated overpass at Flatbush Avenue and Avenue U. To improve pedestrian and vehicular safety at this dangerous intersection. A heavily travelled and congested Bus Turnaround located adjacent to Kings Plaza Shopping Center adds to hazardous pedestrian and vehicular safety conditions at this location.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Member Alan Maisel State Senator Roxanne Persaud Marine Park Civic Association mill Island Civic Association</p> <p>Location Site Street: Flatbush Avenue Cross Street 1: Avenue U</p>	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Executive Budget Response
07	218201807C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Church Lane from Remsen Avenue to East 89 Street and East 88 Street to East 87 Street to include new sidewalks in conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers. These streets are deteriorated and not at grade. Serious flooding and buckling exists causing hazardous pedestrian and vehicular traffic conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Church Lane Cross Street 1: Remsen Avenue Cross Street 2: East 87 Street</p>	Due to fiscal constraints, the availability of funds is uncertain.
08	218201808C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Widen Flatbush Avenue - In front, and north of, Toys "R" Us to allow for a Bus Lane to ease traffic congestion and provide vehicular/pedestrian safety. To ease extremely heavy traffic congestion and provide vehicular and pedestrian safety on this heavily travelled roadway and shopping complex.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 2875 Flatbush Ave</p>	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Executive Budget Response
09	218201809C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Construct a raised Center Island on East 69 Street from Avenue U to Avenue Y for landscaping and tree planting. East 69 Street is a very wide and heavily travelled commercial street. The raised landscaped island will clearly delineate traffic flow and provide safety as well as a pollution barrier for this manufacturing zoned street adjacent to residential properties.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: East 69th Street Cross Street 1: Avenue U Cross Street 2: Avenue Y</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
10	218201810C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct East 99 Street (Mapped Street) between Flatlands & Conklin Avenues in conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. This street needs to be reconstructed for pedestrian and vehicular accessibility and safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: East 99th Street Cross Street 1: Flatlands Avenue Cross Street 2: Conklin Avenue</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	218201811C	<p>Request: Provide new or expand green infrastructure, e.g. greenbelts, bio swales</p> <p>Explanation: Construct bio swales with flowers and shrubberies along the eastern right-of-way of Flatbush Avenue along the Toys R Us building and the city-owned lot fronting Four Sparrows Marsh, north of the Westbound Belt Parkway ramp onto Flatbush Avenue. Flatbush Avenue just north of the Belt Parkway is the gateway to Community Board 18 neighborhoods and to Southern Brooklyn. This section of roadway is without a storm water filter system, thus storm water runoff from the road flows unfiltered into Mill Basin. The construction of bios wales presents an opportunity to both beautify Flatbush Avenue as well as filter storm water.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Council Member Maisel Council Member Williams Mill Island Civic Association Marine Park Civic Association</p> <p>Location Site Street: Flatbush Avenue Cross Street 1: Belt Parkway</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
12	218201812C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct East 80 Street from Foster Avenue to Farragut Road in conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. These streets are deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: East 80th Street Cross Street 1: Foster Avenue Cross Street 2: Farragut Road</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	218201813C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Rockaway Parkway and Traffic Islands from Seaview Avenue to Shore Parkway in conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers. Heavy commercial bus and truck traffic has significantly affected the quality of the roadbed and traffic islands causing safety problems to adjacent small businesses. Hazardous vehicular and pedestrian conditions exist.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Rockaway Parkway Cross Street 1: Seaview Avenue Cross Street 2: Shore Parkway</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
14	218201814C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Avenue L from Bergen Avenue to Ralph Avenue in conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Avenue L Cross Street 1: Bergen Avenue Cross Street 2: Ralph Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	218201815C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Avenue K from Bergen Avenue to Ralph Avenue in conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): HWK614D</p> <p>Location Site Street: Avenue K Cross Street 1: Bergen Avenue Cross Street 2: Ralph Avenue</p>	<p>This project is included in the Ten-Year Plan.</p>
16	218201816C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Ralph Avenue from Avenue J to Mill Avenue in conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. These street are heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Ralph Avenue Cross Street 1: Avenue J Cross Street 2: Mill Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	218201817C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct East 72 Street from Ralph Avenue to Avenue M in conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: East 72nd Street Cross Street 1: Ralph Avenue Cross Street 2: Avenue M</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
18	218201818C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct East 69 Street from Avenue L to Avenue M in conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: East 69th Street Cross Street 1: Avenue L Cross Street 2: Avenue M</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	218201819C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Avenue M from East 66 Street to Bergen Avenue in conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): HWK614E</p> <p>Location Site Street: Avenue M Cross Street 1: East 66th Street Cross Street 2: Bergen Avenue</p>	<p>Phase 1 of Bergen Avenue reconstruction is included in the 10 year plan (HWK614D). Planning is underway for Phase 2.</p>
20	218201820C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Flatlands 7 Street from East 105 Street to East 108 street in conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. This street is heavily travelled, and needs to be reconstructed for pedestrian and vehicular safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Flatlands 7 Street Cross Street 1: East 105 Street Cross Street 2: East 108 Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	218201821C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct East 38 Street from Kings Highway to Flatlands Avenue in conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers. Serious flooding and hazardous road conditions exist. These streets are heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: East 38 Street Cross Street 1: Kings Highway Cross Street 2: Flatlands Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
22	218201822C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Avenue M from East 105 Street to East 108 Street in conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. This street is heavily travelled, and needs to be reconstructed for pedestrian and vehicular safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Avenue M Cross Street 1: East 105 Street Cross Street 2: East 108 Street</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	218201823C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Foster Avenue from Ralph Avenue to Rockaway Parkway in conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. These streets are heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): NNFOSTER</p> <p>Location Site Street: Foster Avenue Cross Street 1: Ralph Avenue Cross Street 2: Rockaway Parkway</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
CS	218201824C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct East 108 Street from Flatlands to Seaview Avenues in conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers. Serious buckling, flooding, and hazardous road conditions exist. These streets are deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: East 108th Street Cross Street 1: Flatlands Avenue Cross Street 2: Seaview Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	218201825C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Bergen Avenue from Avenues K to L, and from Royce Place to Avenue U -- including raised center traffic islands, sidewalks, curbs, and designated parking spaces on the East side of Bergen Avenue -- in conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers. The streets are deteriorated and heavily travelled, and need to be reconstructed. Raised Center Traffic Islands are for pedestrian and vehicular safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): HWK614D</p>	<p>This project is included in the Ten-Year Plan.</p>
CS	218201826C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct East 105 Street from Flatlands Avenue to Seaview Avenue in Conjunction with DEP's Reconstruction of Catch Basins and Sanitary Sewers. Serious buckling flooding, and hazardous road conditions exist. These streets are old, deteriorated, heavily travelled, and need to be reconstructed for pedestrian and vehicular safety.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	218201801E	<p>Request: Provide more community board staff</p> <p>Explanation: We urge the Administration to increase the budgets of Community Boards to allow for the hiring of a "Planner" consistent with Sections 191(b)(5) and 2800(g) of the City Charter and for additional office staff in order to meet the increasing needs of the community for government access, information and programs. Community Board #18, and Community Boards in general, cannot perform Charter Mandated Responsibilities with the current meager budget allocation.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>The community boards' budgets will be maintained in FY 2018.</p>
02	218201802E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Fund Department City Planning to evaluate our Board area, especially the communities of Marine Park and Mill Island, to better match the zoning to reflect current and future housing conditions and needs.</p> <p>Responsible Agency: Department of City Planning</p> <p>Supported by: Council Member Alan Maisel Council Member Jumaane Williams Mill Island Civic Association Marine Park Civic Association</p>	<p>OMB supports the agency's position as follows: Please contact DCP's Borough Office to discuss this request.</p>
03	218201803E	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Purchase Large Tire Booting Devices for the 63rd and 69th Police Precincts. To combat the illegal parking of large 18-wheeler trucks and car carriers in our neighborhoods.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: NYC Council Member Alan Maisel NYC Council Member Junaane Williams</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2018 Executive Budget Register
Brooklyn
Community District 18**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	218201804E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Increase Funding for Additional Personnel -- FDNY Engine Companies #257, #309, and # 323. Fund additional personnel to provide adequate fire protection for a Community Board area that has increased housing stock and is plagued throughout with substandard, illegal apartment conversions.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Council Member Maisel Council Member Williams Assembly Member Weinstein Assembly Member Williams</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2018. Allocations are scheduled by the agency only after budget adoption.</p>
05	218201805E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Increase funding for Additional Personnel - 63rd & 69th Police Precincts. We Request Funding for twenty (20) Police Officers for the 63rd Precinct and twenty (20) Police Officers for the 69th Precinct. To perform increased mandated police responsibilities to patrol the heavily populated shopping areas, including the vicinity of the Kings Plaza Shopping Center, and to enforce parking regulations for the illegally parked and double parked vehicles at the schools.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Council Member Maisel Council Member Williams Assembly Member Weinstein Assembly Member Williams</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

**Fiscal Year 2018 Executive Budget Register
Brooklyn
Community District 18**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	218201806E	<p>Request: Other cleaning requests</p> <p>Explanation: Increase funding for Additional Personnel -- Department of Sanitation. Fund additional personnel for Brooklyn District 18 to provide increased maintenance, lot cleaning, basket collection, and enforcement responsibilities.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Council Member Alan Maisel Council Member Jumaane Williams Marine Park Civic Association Mill Basin Civic Association</p>	Due to fiscal constraints, the availability of funds is uncertain.
07	218201807E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Increase funding for Additional Personnel -- Department of Parks & Recreation. Fund additional personnel for maintenance of parks, on a regular basis. To staff recreation centers and playgrounds, provide increased park enforcement and park ranger programs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2018. After Adoption, agencies will schedule specific allocations.
08	218201808E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Request Additional Tree Maintenance Equipment -- Department of Parks & Recreation. Request equipment for spruce up program. Purchase two (2) high rangers, a garbage packer, and a dump-truck. High rangers are needed to prune the enormous tree population in our area. Due to the size of the many parks in our area, it is essential that we have our own garbage packer. Present operations are hampered by the lack of adequate equipment. Manpower could be used more effectively with additional equipment.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2018. After Adoption, agencies will schedule specific allocations.

**Fiscal Year 2018 Executive Budget Register
Brooklyn
Community District 18**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	218201809E	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Hire Additional Personnel for Street Maintenance -- Department of Transportation. Funding request to hire additional maintenance workers for asphalt crews and street repair maintenance workers to maintain our heavily travelled, aging streets and infrastructure.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
10	218201810E	<p>Request: Expand code enforcement</p> <p>Explanation: Hire Additional Inspectors -- Department of Buildings. There is a drastic need for additional inspectors to enforce Building Code Compliance for new construction, renovations and occupancy of existing buildings.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: Council Member Maisel Council Member Williams Assembly Member Weinstein Assembly Member Williams</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2018. Allocations are scheduled by the agency only after adoption.</p>
11	218201811E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Additional funding is necessary to maintain this vital community resource. Support for Brooklyn Public Library Expense Budget Requests to PERMANENTLY maintain extended hours of operation, Literacy Initiatives, Improved Salaries for Library Employees, Maintenance of Library Buildings, Public Access to Technology, and New Collections for Brooklyn Readers.</p> <p>Responsible Agency: Brooklyn Public Library</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>

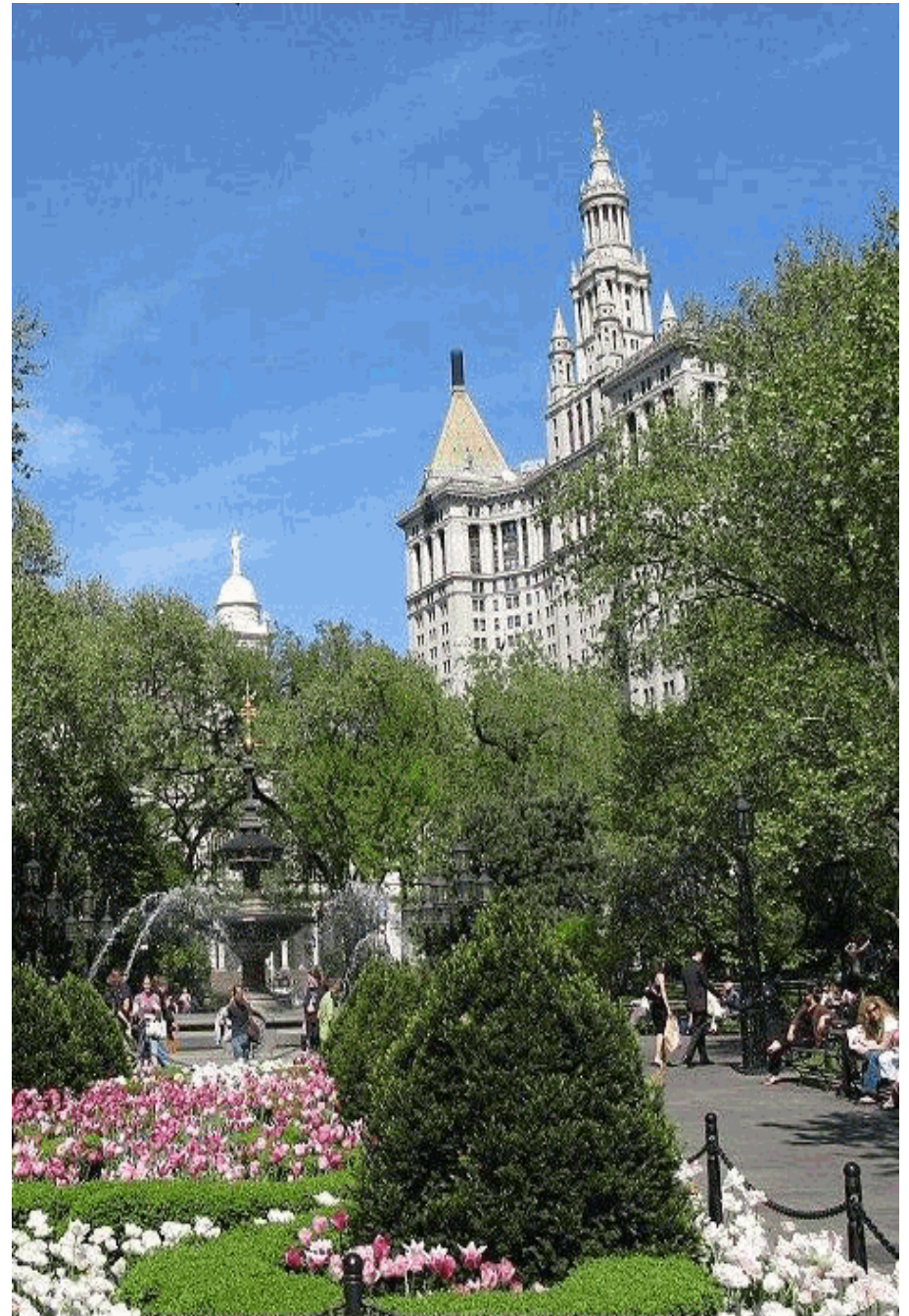
Register of Community Board Budget Requests

For The Executive Budget
Fiscal Year 2018

Manhattan



The City of New York
Bill de Blasio, Mayor



FY 2018 Executive Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Executive Budget reports the FY 2018 executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2018 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Executive Budget recommendation for each budget request.

**Fiscal Year 2018 Executive Budget Register
Manhattan
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	301201801C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Develop and maintain affordable housing including rent stabilized rentals units.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
01	301201802C	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Provide \$4 million for the acquisition and construction of a new facility for the Church Street School of Music and Art.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
01	301201803C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Provide funds for improvements to areas under and surrounding the Brooklyn Bridge, including rebuilding active recreation space underneath the bridge as well as repairs to the staircase on Frankfort Street.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
01	301201804C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Reconstruct and restore Collister Alley between Laight and Beach Streets, a cobblestone street within CB1's historic district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Collister Alley Cross Street 1: Laight St Cross Street 2: Beach St</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2018 Executive Budget Register
Manhattan
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	301201805C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Reconstruct and restore Vestry Street between West and Greenwich Streets, a cobblestone street within CB 1's historic district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Vestry St Cross Street 1: West St Cross Street 2: Greenwich St</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
01	301201806C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Develop more park and unstructured open space and more ballfields and space for active recreation east of Broadway in Lower Manhattan.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
01	301201807C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Build a community center to serve the increased population east of Broadway in Lower Manhattan.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
01	301201808C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Funding for traffic and mobility studies in the Financial District, including east of Broadway and south of Park Row, as well as the WTC area, to address safety, sanitation and crowding issues as noted previously by CB1 and numerous other groups, including for example, the "Make Way for Lower Manhattan" initiative.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This request is not recommended for funding.</p>

**Fiscal Year 2018 Executive Budget Register
Manhattan
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	301201809C	<p>Request: Replace or upgrade water mains</p> <p>Explanation: Replace or upgrade water mains aging infrastructure in water delivery systems is a serious problem that results in large losses of water due to leaks. There have been several water main breaks in Tribeca in recent years, one earlier this year, one last year and another in 2009. We are looking forward to the completion of Water Tunnel No. 3 in 2020 so that Tunnel No. 1 and No. 2 can be closed for inspection and repairs. Continued infrastructure upgrades and repairs of CD1 water pipes are necessary.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
01	301201810C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Reconstruct and restore Franklin Street between Hudson and Varick Streets, a cobblestone street within CB 1's historic district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Franklin St Cross Street 1: Hudson St Cross Street 2: Varick St</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
01	301201811C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Repair the currently cobbled roadbed of Moore Street between Water and Pearl Streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Moore St Cross Street 1: Water St Cross Street 2: Pearl St</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>

**Fiscal Year 2018 Executive Budget Register
Manhattan
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	301201812C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Reconstruct and restore N. Moore Street between Hudson Street and Varick Street within CB1's historic district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: N. Moore Street Cross Street 1: Hudson Street Cross Street 2: Varick Street</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
01	301201813C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Provide funds for the design and construction of short to medium term resiliency infrastructure in anticipation of future extreme weather events.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
01	301201814C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Provide funds to close the funding gap for Lower Manhattan Coastal Resiliency, for the design and construction of long term resiliency infrastructure in anticipation of future extreme weather events.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2018 Executive Budget Register
Manhattan
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	301201815C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Provide funds to continue transformation of Governors Island. The current City capital budget for the Island focuses on the completion of the ambitious capital program begun in FY 2013 and the identification and purchase of a new ferry boat to expand transportation access to the Island. Upon completion of these projects, the Trust's priorities will shift to maintaining historic structures, open space and infrastructure.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Governors Island</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
01	301201816C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Construct 1,000 Pre-K to 5th grade school seats in CB1 in the next 5-year Capital Plan as committed by the DOE and construct a zoned middle school for CB1.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Assembly Member Sheldon Silver Council Member Margaret Chin</p> <p>Budget Line: 2364, 2364</p> <p>Project Id(s): A00351606, A00309844</p>	The agency will accommodate part of this request within existing resources.

**Fiscal Year 2018 Executive Budget Register
Manhattan
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	301201817C	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Explanation: Provide funds for the reestablishment of a robust South Street Seaport Museum as an educational and historical institution, community center, and anchor to the historic South Street Seaport district, including all seaport historic vessels.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: South Street Seaport Museum</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
01	301201818C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Reconstruct and restore Duane Street between Greenwich and Hudson Streets, a cobblestone street within CB 1's historic district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Duane St Cross Street 1: Greenwich St Cross Street 2: Hudson St</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
01	301201819C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Fund needed repairs to enable the NYC Police Museum to reopen as soon as possible due to Superstorm Sandy damaging the current City building they are in. Funds are required to properly staff the programs and activities at this city-wide resource.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: NYC Police Museum</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

**Fiscal Year 2018 Executive Budget Register
Manhattan
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	301201820C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funds are needed to renovate the pathway of Bowling Green Park, which currently pools with water after heavy rains. The drainage in Bowling Green Park is inadequate and needs to be improved so that water does not pool up after heavy rainfalls.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bowling Green Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
01	301201821C	<p>Request: Provide new or expand green infrastructure, e.g. greenbelts, bio swales</p> <p>Explanation: Provide or expand green infrastructure, e.g. greenbelts, bio swales - CB1 would like to see budget increases for investment in new technologies required to advance sewage treatment plants and wastewater management.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
01	301201822C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Create a public library east of Broadway in Lower Manhattan.</p> <p>Responsible Agency: New York Public Library</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

**Fiscal Year 2018 Executive Budget Register
Manhattan
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	301201823C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Rehabilitate the Morris Street Pedestrian Bridge over the Brooklyn Battery Tunnel.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Morris Street Cross Street 1: Greenwich Street Cross Street 2: Washington Street</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
01	301201824C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Repair Theater Alley behind the Park Row block. With the development at 5 Beekman Place, street conditions will need to be improved in Theater Alley, behind the Park Row block known for many years as the location of many J&R stores.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Theater Alley Cross Street 1: Beekman St Cross Street 2: Ann St</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
01	301201825C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide funding for the short-term cleanup and repair as well as the long-term redesign of Jerry Driscoll Walk, which is still damaged from Superstorm Sandy. Funds are needed to restore and revitalize this important part of Lower Manhattan's waterfront.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Street: Peck Slip Cross Street 1: East River Esplanade</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

**Fiscal Year 2018 Executive Budget Register
Manhattan
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	301201826C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Reconstruct and restore Staple Street between Duane and Harrison Streets, a cobblestone street within CB1's historic district.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Staple St Cross Street 1: Duane St Cross Street 2: Harrison St</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
01	301201827C	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Explanation: Create a performing arts center at Castle Clinton.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: Castle Clinton</p>	<p>OMB supports the agency's position as follows: More information is required, specifically each request must be tied to one organization, and mention a specific project.</p>
01	301201828C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Renovate Barnett Newman Triangle at Church and White Streets. There is a need to convert this unsightly traffic island into a usable and attractive open space.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Barnett Newman Triangle</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2018 Executive Budget Register
Manhattan
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	301201829C	<p>Request: Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements</p> <p>Explanation: Improve and modernize security infrastructure and devices in the vicinity of the New York Stock Exchange which includes Wall and Broad Streets.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: NEW YORK STOCK EXCHANGE Site Street: Wall Street</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
01	301201830C	<p>Request: Renovate site component</p> <p>Explanation: Funding to improve internet download speed at public schools in CB 1.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
CS	301201831C	<p>Request: Invest in piers or other capital projects to improve access to the waterfront</p> <p>Explanation: Create viable pedestrian and bicycle connections and access to the Battery Maritime Building with open space in front of the building in association with the proposed development.</p> <p>Responsible Agency: Economic Development Corporation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
CS	301201832C	<p>Request: Invest in piers or other capital projects to improve access to the waterfront</p> <p>Explanation: Complete construction of East River Waterfront Esplanade up to Brooklyn Bridge.</p> <p>Responsible Agency: Economic Development Corporation</p>	This project was funded in a prior fiscal year and the scope is now underway.

**Fiscal Year 2018 Executive Budget Register
Manhattan
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	301201833C	<p>Request: Improve access to a building in a park</p> <p>Explanation: Construct connections between East River Bikeway/Walkway and the Battery Park City esplanade. There are currently esplanades/bikeways along both the East and Hudson Rivers starting at the Battery and stretching northward. There is, however, no easy connection between them that enables travelers to go around the Battery and proceed up the other side of Manhattan. It has long been a goal of many downtown organizations to create a continuous waterfront esplanade and bikeway around Manhattan. The completion of the small connection between these two esplanades/bikeways at the Battery would be a major step towards realizing this goal.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2017.</p>
CS	301201834C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct playground in The Battery.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
CS	301201835C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide additional funding for the expansion and renovation of Elizabeth Berger Plaza to include Trinity Plaza.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
CS	301201836C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rebuild comfort station and park office in The Battery.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

**Fiscal Year 2018 Executive Budget Register
Manhattan
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	301201837C	<p>Request: Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements</p> <p>Explanation: Provide funds for design and implementation of a program for permanent streetscape improvements along Water Street from Whitehall to Fulton Streets that improves pedestrian safety, enhances public space, and strengthens connections between the Financial District and the Waterfront. The improvements may include new public plazas, sidewalk extensions at key intersections, and extensive plantings and street trees (including, where feasible, green infrastructure elements). This project will build on, and in some cases make permanent, the short term improvements implemented by NYCDOT in Summer 2013.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Street: Water Street Cross Street 1: Whitehall St Cross Street 2: Fulton St</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	301201838C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Provide funding to build permanent pedestrian bridge in southern Battery Park City (West Thames Street bridge) while maintaining the existing bridge until the new bridge is complete and ready for use. CS. Tracking number 301201726C.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
CS	301201839C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Complete construction of Peck Slip Park. The creation of new and attractive parks and public spaces is essential to the revitalization of Lower Manhattan. With the extraordinary growth in the residential population downtown, new and improved parks are greatly needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	301201801E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Fund study of the feasibility of transferring governance of Battery Park City to the City of New York.</p> <p>Responsible Agency: Department of City Planning</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
01	301201802E	<p>Request: Expense</p> <p>Explanation: Provide funds to continue maintenance of Governors Island. The current City expense budget includes funding for the expansion of public access to Governors Island. The Governors Island Trust's priority is to maintain this budgeted level of funding to facilitate the budgeted levels of service to New Yorkers.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: GOVERNORS ISLAND</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
01	301201803E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Restore funding to FY08 levels to provide increased hours, diverse programming, strong collections and sufficient staff to support these functions. The services provided through the Library are needed by New Yorkers now more than ever and with increased funding can be open more hours, including evenings and weekends, when working families need them.</p> <p>Responsible Agency: New York Public Library</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>
01	301201804E	<p>Request: Other health care facilities requests</p> <p>Explanation: Provide funding to Gouverneur Healthcare.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	301201805E	<p>Request: Reconstruct streets</p> <p>Explanation: Fund maintenance and repair of cobblestone streets that have been rebuilt in Tribeca in recent years.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
01	301201806E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Fund traffic study of South End Avenue in Battery Park City.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
01	301201807E	<p>Request: Expense</p> <p>Explanation: Increase staff budget for the Landmarks Preservation Commission for enforcement. Also, allocate funds for staff to study designation of historic streets in the CB1 area.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>OMB supports the agency's position as follows: The Landmarks Preservation Commission received funding for, and hired, 1 additional enforcement staff in FY2016 and 2 additional research staff in FY2017.</p>
01	301201808E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Funding to study feasibility of placement of a taxi stand on Vesey or Greenwich Street near the World Trade Center in order to improve safety and efficiency.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	301201809E	<p>Request: Provide more community board staff</p> <p>Explanation: Increase Community Board budget to \$300,000, which would be the first increase in over 20 years.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	The community boards' budgets will be maintained in FY 2018.
01	301201810E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: Increase funding for mental health and outreach to the homeless population in CB 1.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	OMB supports the agency's position as follows: DOHMH shares your concern and is committed to helping New Yorkers with mental illness live safely in our communities. DOHMH funds and manages many programs for people with mental illness, and would be happy to discuss any specific programs.
01	301201811E	<p>Request: Reconstruct streets</p> <p>Explanation: Fund maintenance and repair of streets in the Financial District. Pooling of water at corners at Beaver, William and South William require repaving for drainage to be fixed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Beaver St Cross Street 1: William St Cross Street 2: S William St</p>	Further investigation is required. Contact the agency.
01	301201812E	<p>Request: Other enforcement requests</p> <p>Explanation: Add personnel and resources to increase frequency of garbage pick-ups and graffiti removal to match the residential population explosion in the district, and increase enforcement of regulations for commercial waste.</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: The NYC Economic Development Corporation cleans graffiti from buildings under the Graffiti Free NY Program. Service requests for graffiti cleaning from buildings can be made via 311.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	301201813E	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: Provide funding for a senior services referral center.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>
01	301201814E	<p>Request: Provide programs for homeless veterans</p> <p>Explanation: Increase funding for mental health and outreach to the population of homeless veterans in CB1.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: The Agency has established Master Leasing to support homeless veterans which includes programs and services to address client's individual needs.</p>
01	301201815E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Increase personnel of 1st Precinct for quality of life issues such as bus enforcement including double decker and tour buses, street vendors, crime, noise related to disruptive bars and clubs, enforcement of traffic and parking regulations including placard parking, illegal parking and blocking curb cuts and bike lanes, black cars, limos, cyclists and motorcycles.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
01	301201816E	<p>Request: Assign additional crossing guards</p> <p>Explanation: Fund additional school crossing guards in needed locations, especially near elementary schools.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: State Senator Squadron and Assembly Members Glick and Silver Council Member Chin</p>	<p>OMB supports the agency's position as follows: NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	301201817E	<p>Request: Address air quality issues</p> <p>Explanation: Increase personnel for 24/7 air/noise/idling inspections (enforcement teams) including for helicopters, trucks, buses and construction equipment.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
01	301201818E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Allocate funds for increased surveillance and law enforcement in non-permitted street encampments which are causing problems of safety, sanitation and economic distress to residents and retail merchants in the Financial District. Street encampments have been an inconvenience and danger to the Downtown residential and business community.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.</p>
01	301201819E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Provide funds for staff to study land use patterns and zoning designations to better match current use and future neighborhood needs. This includes the Tribeca area of Community Board 1, which has seen a dramatic rise in sidewalk cafes throughout the district that are often located on crowded, narrow side streets that are inappropriate for this use. CB1 would like to see a study of zoning options to limit sidewalk cafes in Tribeca. Also, allocate funds for staff to determine impact of contextual zoning district proposals and revise current zoning regulations for CB1 to better reflect ability of City services and infrastructure to match growth of residents, workers, tourists and students.</p> <p>Responsible Agency: Department of City Planning</p>	<p>OMB supports the agency's position as follows: This request cannot be accommodated in FY2018. Please contact DCP's Borough Office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	301201820E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: Provide traffic personnel with traffic mitigation training and mitigation measures along Canal Street at the following intersections: West Street, Washington Street, Greenwich Street, Hudson Street, Varick Street and Church Street during evening rush hours, nights and weekends and provide the same at the intersections of West Street and Albany, Liberty, Murray and Warren Streets, and at the intersections of Hudson and Vestry Streets and Hudson and Laight Streets. CB1 has received regular complaints about these intersections where mitigation measures are essential to reduce quality of life impacts from congestion such as noise and pollutants and to improve pedestrian safety. Impacts from traffic volumes and risks to pedestrian safety have always been a major concern in these areas.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: This NYPD request is funded.</p>
01	301201821E	<p>Request: Other senior center program requests</p> <p>Explanation: Continue funding for senior programs operating at the districts senior centers, Independent Plaza North, Southbridge Towers and St. Margarets House.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>
01	301201822E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Increase full-time personnel for Parks Department Enforcement Officers and maintenance workers, including in the Battery.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	301201823E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Provide ongoing, consistent funding for Seaport Museum operations in support of programs, ships and collections.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: South Street Seaport Museum</p>	<p>OMB supports the agency's position as follows: Funding was approved by the Department of Cultural Affairs for FY 2018.</p>
01	301201824E	<p>Request: Reduce rat populations</p> <p>Explanation: Increase resources to address the proliferation of rats in Lower Manhattan.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually and has expanded our successful rat indexing approach to Manhattan (which has more than one inspector). We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
01	301201825E	<p>Request: Other educational programs requests</p> <p>Explanation: Reinstate \$1,000,000 in funds lost due to cuts to the DOE budget over the past five years.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request has already been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	301201826E	<p>Request: Expand code enforcement</p> <p>Explanation: Increase personnel for day, night and weekend building and construction site inspections (enforcement teams) and for additional community liaison staff.</p> <p>Responsible Agency: Department of Buildings</p>	OMB supports the agency's position as follows: This request is not recommended for funding.
01	301201827E	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: Fund after-school and recreational programs district-wide.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	It is recommended that this request be brought to the attention of your Elected Officials.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	302201801C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate funds for the permanent preservation of the Elizabeth Street Garden, in its entirety, on land owned by the NYC Department of Citywide Administrative Services, on a through lot on Elizabeth and Mott Streets, between Prince and Spring Streets. Only if Elizabeth Street Garden is preserved in its entirety as a New York City park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of Elizabeth Street Garden</p> <p>Location Site Block: 493 Lot: 30</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation does not maintain this facility.</p>
02	302201802C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Allocate funds for the Bleecker Street School. Under a July 24, 2012 Restrictive Declaration by New York University (NYU) and amended by a letter from NYU to Councilmember Chin on October 21, 2014, the NYC DOE has the option to build a 100,000 square foot elementary and/or intermediate public school at 509 LaGuardia Place in Greenwich Village on NYU-owned land. To exercise this option, the DOE must fund the school by December 31, 2018 and start</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364, 2364</p> <p>Project Id(s): A00079939, A00309844</p> <p>Location Site Name: Bleecker Street School Address: 509 LaGuardia PLace</p>	<p>The agency will accommodate part of this request within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	302201803C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Allocate funds for traffic safety improvements at the intersection of Waverly Pl., Christopher and Grove Sts., including neckdowns, sidewalk extensions, daylighting, stop signs, and improved directional signage. Lack of visibility, wide crossings, illegal parking, and pedestrians crossing in multiple paths create danger and confusion for both pedestrians and drivers at this complex, irregular intersection. This area now encompasses the Stonewall National Monument, attracting increased crowds, pedestrian activity, tour buses and other vehicular movement, calling for swift attention to improving safety here.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Waverly Place Cross Street 1: Christopher Street Cross Street 2: Grove Street</p>	<p>The agency will accommodate part of this request within existing resources.</p>
04	302201804C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Allocate funds to renovate the Tony Dapolito Recreation Center. The Dapolito Center is a hub of activity and is well-used by young and old alike. Rather than partial measures to address recurring problems, Community Board 2 requests that funds be allocated to repair, renovate and re-imagine uses for the center.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dapolito Recreation Center</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	302201805C	<p>Request: Allocate funds for parking and intersection alignment improvements, including sidewalk extensions, high visibility crosswalks and signalization changes on Greenwich Ave. from Bank St. to W. 12th St. and on W. 12th St. from Greenwich Ave. to the midblock entrance of the new AIDS Memorial Park at St. Vincent's Triangle.</p> <p>Explanation: Broad, oddly angled intersections, long, badly marked crosswalks (or none), shortage of traffic controls and wide street beds endanger the increasing number of pedestrians crossing on Greenwich Ave. between W. 11th and W. 12th Sts. and on W. 12th St. between Greenwich and 7th Aves., heading to the new park, the subway and to school, particularly hazardous at Bank St. and at the intersection of Greenwich Ave. and W. 12th St.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Greenwich Avenue Cross Street 1: Bank Street Cross Street 2: West 12th Street</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	302201806C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Allocate funds to study and institute safety improvements at 7th Ave. S., Carmine, Varick and Clarkson Sts. intersection, including neckdowns, traffic signal changes and repositioning, daylighting, lane reconfiguration, and other geometric improvements. Excessively long pedestrian crossings, poor visibility, motorists driving on the sidewalk, gridlock, blocked crosswalks, hazardous turning movements, intermittent speeding, irregularly angled design and chaotic Holland Tunnel-bound traffic create exceptionally dangerous conditions for the many pedestrians (residential, working, tourists/seniors and children) using this area. A promised improvement plan presentation is awaited.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hudson Square BID</p> <p>Location Site Street: 7th Avenue South Cross Street 1: Carmine Street Cross Street 2: Clarkson Street</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	302201807C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request for funds to be allocated for resiliency efforts to shore up the west side of Community District 2 along the Hudson River Park to prevent another disaster like in the aftermath of Hurricane Sandy.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
08	302201808C	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: Allocate funds for an adult day care center in Community District 2 for elders with dementia. This is particularly important for the Chinese elders because families are especially hesitant to bring to residential care even the poorest and oldest elders who are no longer able to care for themselves (especially those with Alzheimer and other dementias). Day care is often provided by people who are elderly themselves or by children and youth. A day care center would benefit family members of all ages, as well as seniors and reduce elder abuse and institutionalization among this vulnerable group.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
09	302201809C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Allocate funds to provide ADA accessibility to the landmark-quality Hudson Park branch from the 7th Avenue South entrance, including the creation of an interior ramp and vestibule, installation of a ne elevator, modernization of toilet facilities, and modifications to mechanical and electrical system components required for the installation of the new elevator.</p> <p>Responsible Agency: New York Public Library</p> <p>Project Id(s): LNCA13HUD</p> <p>Location Site Name: Hudson Park Library</p>	This request is partially funded.

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Priority	Tracking Code	Project Information	Executive Budget Response
10	302201810C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate funds to renovate Passannante Ballfield on 6th Avenue between Houston and West 3rd Streets. The ball field is showing signs of wear and tear. Portions of the fence are missing. Portions of the fence are in disrepair. Additional fencing is needed to protect neighbors' property.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Passannante park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	302201811C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Allocate funds to refurbish walls, floors and ceilings in the West 4th Street subway station. This station, the ninth busiest in the City and a major hub for seven subway lines, suffers from peeling walls, leaky ceilings, and broken wall tiles. These conditions not only affect local and transient users but also have negative impacts on Greenwich Village's role as an important center of business, tourism and major institutions and needs to be quickly addressed by the MTA's Station Renewal Program.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Village Alliance</p> <p>Location Site Name: West 4th Street Subway Station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	302201812C	<p>Request: Allocate funds to install corner sidewalk extensions at the northeast corner of Houston and West Sts., to widen the median on West St. at Houston, and change the traffic light signal phasing to a full split phase cycle at that intersection.</p> <p>Explanation: Numerous cars and trucks turn left rapidly from Houston St. onto West St. going north, while vehicles turn east from West onto Houston, all at the same time pedestrians are crossing West St., endangered by the fast-turning traffic and often getting stuck in the narrow West St. median. A separate green light phase for pedestrians and shortened crossings are needed to safeguard the many people traversing West St. to Pier 40 and the Hudson River Park. NYC DOT is urged to work together with NYS DOT on signalization and geometric improvements.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: West Street Cross Street 1: Houston Street Cross Street 2: Houston Street</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
13	302201813C	<p>Request: Allocate funds for traffic safety measures, such as painted neckdowns and flexible delineators, speed humps, Stop signs and traffic light screens on Bedford St. between 6th Ave. (Ave. of the Americas) and Carmine St.</p> <p>Explanation: Speeding vehicles, sharp curves and varied lane sizes with abrupt turns and changes, an unusually wide entrance from 6th Ave., obscured sight lines (in particular at Downing St.), insufficient signage and markings make Bedford St. exceptionally hazardous for the many pedestrians using these neighborhood streets as well as for motorists.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Bedford Street Cross Street 1: 6th Avenue Cross Street 2: Carmine Street</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Executive Budget Response
14	302201814C	<p>Request: Allocate funds for the redesign and redevelopment of Minetta Triangle and the plaza at 6th Avenue and Bleecker Street</p> <p>Explanation:</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Minetta Triangle</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
15	302201815C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Allocate funds to improve the pedestrian environment, minimizing vehicular use and using a more holistic approach to integrating bus priority, walking, and bicycling through design and construction on Broadway between 14th Street and Canal Street. A less piecemeal approach aimed at reducing traffic and integrating alternate transportation modes can create a more functional, people-friendly and less congested corridor. A study and development of a plan and implementation are needed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Broadway Cross Street 1: 14th Street Cross Street 2: Canal Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	302201816C	<p>Request: Allocate funds to install traffic safety improvements, such as added crosswalks and striping, bollards, planters, a speed hump and street re-grading, on W. 4th St. approaching 6th Ave. (Ave. of the Americas), including Cornelia St., and change the traffic light signal phasing to a split phase cycle for a separate conflict-free pedestrian crossing on 6th Ave. at W. 4th St.</p> <p>Explanation: W. 4th St. is highly irregular approaching 6th Ave. from the west, flaring out after Jones St. and endangering crossing pedestrians, with confusion and danger compounded on the way by traffic feeding in from Cornelia St. and considerable ponding. When vehicular traffic turns left from W. 4th St. onto 6th Ave., it seriously threatens the safety of pedestrians crossing 6th Ave. at the same time (since both have the green light), exemplified by a left-turning tour bus recently striking and seriously injuring a man crossing with the light on 6th Ave.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: West 4th Street Cross Street 1: 6th Avenue Cross Street 2: Cornelia Street</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
17	302201817C	<p>Request: Allocate funds to install a speed hump on Washington St. between Gansevoort and Horatio Streets and daylight the northeast and northwest sides of Washington St. at Horatio St.</p> <p>Explanation: Speeding vehicles at all times of day and blocked visibility threaten the safety of the ever-increasing number of pedestrians who regularly use this street, including families with children, tourists and visitors, working people, and an ever-growing population of neighborhood residents.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Washington Street Cross Street 1: Gansevoort Street Cross Street 2: Horatio Street</p>	The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.

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Priority	Tracking Code	Project Information	Executive Budget Response
18	302201818C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Allocate funds to repair the area between 9th Avenue and Route 9A on 14th Street with Belgian blocks. The restoration of these streets would be in keeping with the historic nature of the area. Belgian blocks should be restored where they are missing and/or damaged. Current condition is hazardous to pedestrians. The agency previously said it would try to accommodate within existing resources.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: West 14th Street Cross Street 1: 9th Avenue Cross Street 2: Route 9A</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	302201819C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Allocate funds to repair Gansevoort and Little West 12th Streets between 9A and 8th Avenue with Belgian blocks. (This Action Should Be Coordinated With the Capital Phase of the 9th Avenue Pedestrian Project.) The restoration of these streets would be in keeping with the historic nature of the area. The Gansevoort, Greenwich Street, Little West 12th Street convergence represents one of the few remaining artistically paved, large Belgian block areas that can best be described as a New York City "Piazza". We are hoping to restore the Belgian blocks, where they are missing and/or damaged, to this historically important area. Current condition is hazardous to pedestrians. The agency previously said it would try to accommodate within existing resources.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Gansevoort/Little West 12th Sts Cross Street 1: Route 9A Cross Street 2: 8th Avenue</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	302201820C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Allocate funds to reset Belgian blocks in and around streets in all of CD2's historic districts. This priority is in conformance with Section 693B-3.0 of the NYC Administrative Code. Current conditions are not only a blight to the historical area, but also hazardous to pedestrians. The agency previously said it would try to accommodate within existing resources.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Perry Street Block Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	302201821C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate funds to develop open space in the vicinity of the new school near Duarte Square. The rezoning of Hudson Square will attract thousands of additional residents to the area. The rezoning included a commitment to build a new school adjacent to Duarte Square. Funds should be allocated to develop additional open space in the area to for recreation by the children attending the school.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Duarte park</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	302201822C	<p>Request: Plant new street trees</p> <p>Explanation: Allocate funds to plant three hundred trees in tree pits where trees are missing or dead on streets and in parks and playgrounds within Community District 2. Trees are very important to the quality of life along our heavily trafficked streets. Many trees have died over the years and have not been replaced. This causes trip hazards to pedestrians and creates an unmanaged appearance. Property owners eventually remove the pits causing the loss of a valuable tree location and an additional cost to the City when the tree is replanted.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
23	302201823C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: Allocate funds for capital replacement of Bluestone and brick pavers on the Avenue of the Americas from Houston to West 14th St. (excluding the Jefferson Market Library and Ruth Wittenberg blocks) with tinted concrete, along with new granite curbs and uniform tree pit treatment. Twenty-six years ago, DOT fully funded a capital improvement project at this locale, including 3-ft. bluestone pavers, curbs, tree pits, storm water catch basins, ramps and other amenities, intending to maintain them, but this was not done. At this point, the bluestone and pavers have severely deteriorated. They are not only unattractive, but with many loose and missing pieces, highly dangerous to pedestrians and obstructive to the conduct of business.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Village Alliance BID</p> <p>Project Id(s): NN8THSTNYU</p> <p>Location Site Street: Avenue of the Americas Cross Street 1: 14th Street Cross Street 2: Houston Street</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	302201824C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate funds to renovate DeSalvio Playground at the corner of Mulberry and Spring Streets. The pavings in the park are in poor condition. The play equipment is outdated. A population shift in the neighborhood has brought many families with young children to the area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends of DeSalvio Playground</p> <p>Location Site Name: DeSalvio Playground</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	302201825C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate funds to renovate Jackson Square Park, Including upgrading the pavers, lighting and repainting the fence. Despite significant amounts of money raised by the Jackson Square Alliance to maintain the park, there has been serious deterioration that can only be remedied with a capital upgrade. Some of that includes: insufficient electricity for the holiday lights (at times, an extension cord must be run into nearby buildings); the fountain has a large crack that must be repaired; the drinking fountain and benches are not ADA accessible; the Belgian block pavers have deteriorated creating a tripping hazard; and the perimeter fence is rusting and needs to be repainted.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Jackson Square Alliance</p> <p>Location Site Name: Jackson Square Park</p>	<p>OMB supports the agency's position as follows: Construction should begin in FY 17 and be completed in FY 18.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	302201826C	<p>Request: Allocate funds for the redevelopment of SoHo Square</p> <p>Explanation:</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: SoHo Square Site Street: Spring Street Cross Street 1: 6th Avenue</p>	<p>OMB supports the agency's position as follows: Construction should begin in FY 17 and be completed in FY 18.</p>
CS	302201827C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate funds to renovate the comfort station in Corporal Seravalli Playground on Horatio Street to ensure compliance with ADA accessibility standards. CB2 supports the accessibility of all our public spaces, including the restrooms in our parks and playgrounds.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Disabled in Action of Metropolitan New York</p> <p>Location Site Name: Corporal Seravalli Playground</p>	<p>OMB supports the agency's position as follows: Construction should begin in FY 17 and be completed in FY 18.</p>
CS	302201828C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate Funds to Renovate Father Fagan Park. The Department of Parks and Recreation has already shown the community preliminary designs for this park. We fully support the renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Father Fagan Park</p>	<p>OMB supports the agency's position as follows: Construction should begin in FY 17 and be completed in FY 18.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	302201829C	<p>Request: Renovate site component</p> <p>Explanation: Allocate funds for NYC iSchool Green Roof Program.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364</p> <p>Project Id(s): M376BP15A</p>	OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	302201801E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Allocate funds to study construction of affordable housing at a City-owned lot (prior water tunnel shaft construction site) on the east side of Hudson Street between Clarkson and West Houston Streets.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Location Site Block: 581 Lot: 45</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are increased in FY 2018. Allocations are scheduled by the agency only after adoption.</p>
02	302201802E	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Allocate funds to complete a comprehensive study providing recommendations for improving baseline traffic and pedestrian safety conditions, with particular focus on Varick Street below Bleecker, Houston and Spring Streets.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	302201803E	<p>Request: Other services for homebound older adults programs</p> <p>Explanation: Allocate funds for programs that allow the elderly to age in place and more proactively identify seniors who may be victims of abuse and more aggressively educate out senior population and the general population about services that are available.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	302201804E	<p>Request: Fund Outreach to LGBTQ Youth by Increasing Programatic Funding for The Door</p> <p>Explanation: Thousands of LGBTQ youth find our neighborhood more accepting than most, and many need help with HIV and other problems that they are unable or unwilling to secure in their home neighborhoods. In addition, educational and vocational needs are often unmet, resulting in hostility and distress among the youth as well as our residents. Increased support for groups that help these youth is needed. We applaud DYCD's Family Therapy Intervention Pilot.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Site Name: The Door Address: 555 Broome Street</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
05	302201805E	<p>Request: Expand code enforcement</p> <p>Explanation: CB2 requests that the Department of Buildings allocate funds to initiate a transparent review of its policies and procedures regarding approvals of stores exceeding 10,000 square feet in the M1-5A and M1-5B districts.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
06	302201806E	<p>Request: Increase staffing levels at Landmarks Preservation Commission</p> <p>Explanation: Allocate funds to increase staffing levels so the Landmarks Preservation Commission can respond more efficiently and expeditiously to the concerns and needs of our many landmarked and historic areas. Approximately two-thirds of Community District 2 is designated as historic or landmarked. We recognize and applaud the hiring of six additional staff last year, but request that additional funds be allocated to increase staffing levels even more to facilitate the review of applications and effectively monitor compliance with approvals and check on violations and complaints.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>OMB supports the agency's position as follows: The Landmarks Preservation Commission received funding for, and hired, 5 additional permit-issuing staff and 1 additional enforcement staff in FY 2016. The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	302201807E	<p>Request: Other cleaning requests</p> <p>Explanation: Allocate funds to study the quantity and condition of trash containers and evaluate pick-up schedules and adjust them as necessary to reduce overflowing containers, especially in high-traffic areas not serviced by the BIDs. Many parts of Community Board 2 attract large numbers of visitors. Collecting trash in sidewalk containers and picking up trash from those containers is a major concern both for maintaining a clean appearance and discouraging rodents. Regularly, containers overflow, especially in the most trafficked areas.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
08	302201808E	<p>Request: Allocate funds to hire additional enforcement agents to address taxi and car-for-hire violations in CD2.</p> <p>Explanation: There are many areas in Community District 2, including the Meatpacking District, the Bleecker Street area, SoHo, NoHo, Little Italy and Chinatown, that attract a large amount of taxi traffic. We have seen a dramatic increase in the number of complaints about taxi cabs blowing their horns, especially late at night and in the early morning hours, as they cruise the Meatpacking District in search of passengers leaving the late-night clubs. We need more TLC enforcement agents on the street to target violations, particularly noise violations, that adversely impact area residents.</p> <p>Responsible Agency: Taxi and Limousine Commission</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
09	302201809E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Manhattan Community Board 2 recommends retaining the current level of library funding and baselining it to preserve system-wide enhancements, including more librarians, hours, programs and books.</p> <p>Responsible Agency: New York Public Library</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	302201810E	<p>Request: Provide new homeless shelters or SROs</p> <p>Explanation: Allocate funds for a homeless youth shelter, particularly those who are LGBTQ, where they are safe, respected, counseled, and cared for, becoming healthy and productive adults. LGBT youth need a shelter where they are safe from those who would harm them.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: The Agency is continually evaluating shelter facilities across the boroughs. New shelter facilities are being brought online routinely to meet the needs of the client population.</p>
11	302201811E	<p>Request: Expand code enforcement</p> <p>Explanation: Allocate funding for the research and drafting of proposed standards and code revisions that would mitigate the negative effects of roof-top and other exterior mechanical equipment. Community Board 2 receives numerous complaints when exterior mechanical equipment is installed that creates unacceptable noise levels in surrounding residences and businesses. More often than not, the problem is discovered only after the equipment is installed, and recourse is complicated and costly. NYC codes should establish standards and procedures, so that the potential negative impacts of such equipment are identified and appropriate solutions are found during the design process and before permits are issued, be they through equipment standards and/or sound attenuation treatments.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	302201812E	<p>Request: Install streetscape improvements</p> <p>Explanation: Allocate funds to study heavy traffic areas frequented by the elderly and the disabled for the purpose of designating areas for benches.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	302201813E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Allocate funding for a study of illuminated interior retail and merchandising displays and signage to determine and implement appropriate illumination limits, made necessary due to the introduction of technologies such as large LED panels, LCD screens and other display mechanisms used to project images and messages far from their point of origin, often across public sidewalks and streets, and intruding through nearby windows and into residential units.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	302201814E	<p>Request: Other services for homebound older adults programs</p> <p>Explanation: Allocate funds for programs that allow the elderly to function in the community, such as senior centers, daily meal delivery, Village Visiting Neighbors, Assisted Living, etc. These programs result in happier and healthier seniors, as well as save hospital and nursing home costs. Current cuts have short-changed the needs of our elderly. Reorganization and strategic prioritizing of city/state/federal agencies may be needed.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Village Visiting Neighbors</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	302201815E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: Allocate funds to increase traffic enforcement in CD 2 (e.g. traffic policing near the Holland Tunnel, enforcement of idling engine laws and enforcement of motor vehicle laws for trucks and enforcement of distracted driving rules vs. calling and texting on cell phones). CB 2 is hopeful at the prospect that the agency (NYPD) will try to accommodate this enforcement need within existing resources. The need for enforcement near the Holland Tunnel (whose entrance is reported to have the highest concentration of particulate matter in the City) continues to be of great concern, as it is throughout CD 2, in terms to both alleviate congestion (and thereby air pollution) and avoid pedestrian/vehicular, as well as vehicular/vehicular conflicts.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
16	302201816E	<p>Request: Other educational programs requests</p> <p>Explanation: Allocate funds for increased arts education, faculty and classrooms in our service area's public schools. Two recent studies, one by the NYC Comptroller ("State of the Arts") and the other by the Manhattan Borough President ("ArtsForward"), identified deficiencies in arts programs in public schools. While some funds were allocated in FY 2015, we ask the City to baseline that and provide additional funding to hire more dedicated arts faculty and provide adequate infrastructure for arts education.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Principals have direct control over their respective school-based staffing needs and will make their decisions accordingly.</p>
17	302201817E	<p>Request: Enhance or expand noise pollution abatement and enforcement programs</p> <p>Explanation: Allocate funds to hire additional enforcement agents to respond to the growing number of noise complaints. Community Board 2 has the second highest number of noise complaints in Manhattan. The Department of Environmental Protection (DEP) needs to hire additional enforcement agents so they can do more than respond to a call made to "311." When a hot spot is identified, DEP should proactively send enforcement agents into the area to address the problem.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	302201818E	<p>Request: Allocate funds to hire additional inspectors to work nights and weekends</p> <p>Explanation: A major weakness in the enforcement of the sidewalk cafe rules by the Department of Consumer Affairs is the lack of inspectors working regular shifts on the weekends and at night when many violations occur. These are peak sidewalk caf times and it is imperative that DCA has inspectors in the field at these times. Many of the complaints we receive regarding sidewalk cafes pertain to illegal activity at these times.</p> <p>Responsible Agency: Department of Consumer Affairs</p>	<p>OMB supports the agency's position as follows: NYPD is the primary enforcement agent for this request. DCA will coordinate with the NYPD as appropriate.</p>
19	302201819E	<p>Request: Increase transportation services capacity</p> <p>Explanation: Allocate funds to provide supplemental transit for senior citizens who need to get to a hospital. With the closing of St. Vincent's Hospital, an additional burden has been placed on residents of Community District 2 to get to a hospital when necessary. This burden falls most heavily on our senior citizens. We feel that funds should be allocated to transport these individuals to hospitals in non-emergency situations (i.e. when an ambulance should not be called), but when Access-A-Ride would not be a viable option.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>
20	302201820E	<p>Request: Expand code enforcement</p> <p>Explanation: Allocate funds to increase the number of inspectors employed by the Department of Buildings. Approximately two-thirds of Community District 2 is landmarked. We believe there is a need for additional DOB inspectors to respond to complaints about illegal alterations made without proper approvals by the Landmarks Preservation Commission and complaints about violations of the Building Code.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	302201821E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Allocate funds for a study for the creation of low to moderate income housing for LGBT families in Manhattan Community District 2. This type of housing is already in other cities, such as Philadelphia, San Francisco, Los Angeles and Portland. Affordable housing should be available to all our residents.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
22	302201822E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: Allocate funds to increase litter patrol and basket pick-up in CD 2. Keeping the parks and playgrounds clean should be a primary goal of the Department of Parks and Recreation. Consequently, CB 2 strongly urges the Department to allocate funds to increase the litter patrol and basket pick-up throughout the district, especially on the weekends.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
23	302201823E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Allocate funds to increase litter patrol and basket pick-up in CD 2. Keeping the streets clean is a primary goal of the Department of Sanitation. Consequently, CB 2 strongly urges the Department to allocate funds to increase the litter patrol and basket pick-up throughout the district, especially on the weekends.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	302201824E	<p>Request: Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p>Explanation: Allocate funds to provide an increased and continuous police presence along the Bleecker Street Corridor (between LaGuardia Place and Sixth Avenue) and in the Gansevoort/14th Street area during the late evening and early morning hours. CB 2 is concerned about quality-of-life issues stemming from the increase in nightlife activity in these areas. In particular, there has been a steady stream of noise complaints from problem bars along Bleecker and Macdougall Streets.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Street: Bleecker Street Cross Street 1: LaGuardia Place Cross Street 2: Sixth Avenue</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
25	302201825E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Allocate funds to improve training for traffic enforcement agents to make pedestrian safety their highest priority.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: This NYPD request is funded.</p>
26	302201826E	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Allocate funds for the installation of benches in Minetta Green, Minetta Triangle, and Golden Swan. These three luscious oases of green amid our asphalt jungle would be enhanced by benches that allow pedestrians to sit and relax in these enclosures. Some benches have already been installed and have proven very popular. Our request is that more benches be installed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Minetta Triangle. Golden Swan</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	302201827E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: Allocate funds to conduct a pilot program using marked and unmarked police motorcycles and scooters to enforce distracted driving laws. Distracted driving, including inattention from increased mobile phone calling, texting and use of other electronic devices while driving, has become one of the major causes of auto collisions, injuries and fatalities. A Western Australian Police program utilizing marked and unmarked motorcycles moving easily through congested traffic reports significant success in ticketing drivers using mobile phones, reduction in mobile phone use while driving, and catching other driving offenses</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
28	302201828E	<p>Request: Provide or expand NYC organics collection program</p> <p>Explanation: Allocate funds to expand the program for residential and commercial composting in Community District 2. Residents of CD2 were pioneers in the recycling movement, and Community Board 2 urges the Department of Sanitation to expand its composting program in our district.</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.
29	302201829E	<p>Request: Improve safety at homeless shelters</p> <p>Explanation: Fund a "Safe Space" Shelter Program for homeless transgender individuals in the NYC Shelter System. Transgendered individuals are special targets for abuse and violence within the shelter system as constituted now and require separate facilities.</p> <p>Responsible Agency: Department of Homeless Services</p>	OMB supports the agency's position as follows: Implemented in March 2016, HOME-STAT is the nation's most comprehensive street outreach program, with nearly 500 workers to help transition homeless individuals from the streets and into shelters. Funding has also been enhanced for additional safe haven beds, drop in centers, and supportive housing units to ensure that those living on the streets have opportunities to come inside and connect to the support services they need.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	303201801C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding to continue constructing new park at Pier 42 Explanation: This will be a destination park that will provide waterfront access with various amenities needed by the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Pier 42</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
02	303201802C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allen Street / Pike Street Malls Explanation: Six malls have been completed and seven malls remain to be reconstructed. This is a highly visible location, and currently unconstructed malls attract garbage and dead bikes. This has a negative impact on local businesses and does not address the lack of amenities needed by the community and tourists. Additionally, \$2 million has been allocated for the Delancey Street Comfort Station. If this project does not move ahead, the Parks Department should reallocate the funding to the remaining malls.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Allen Street and Pike Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
03	303201803C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Seward Park Extension Roof Explanation: Seward Park Extension roofs are in the highest need of repair in CB 3. The condition rating is 4.37 out of possible 5 as worst possible, as provided by NYCHA Intergovernmental and Capital Departments.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Seward Park Extension</p>	<p>OMB supports the agency's position as follows: Through agreement with outside organizations, NYCHA will accommodate this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	303201804C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Smith Houses roofs Explanation: Roofs in this development are badly in need of repair; they have a condition rating of 4.28 out of possible 5 as worst possible, as provided by NYCHA Intergovernmental and Capital Departments.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Smith Houses</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
05	303201805C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Baruch Houses Addition roof Explanation: Baruch Houses Addition roofs are badly in need of repair; they have a condition rating of 4.18 out of possible 5 as worst possible, as provided by NYCHA Intergovernmental and Capital Departments.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Baruch Houses Addition</p>	<p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>
06	303201806C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Gompers Houses Roof Explanation: Roofs in Gompers are badly in need of repair; they have a condition rating of 4.16 out of possible 5 as worst possible, as provided by NYCHA Intergovernmental and Capital Departments.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Gompers Houses</p>	<p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	303201807C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Laguardia Houses Roof Explanation: Roofs in LaGuardia Houses are badly in need of repair; they have a condition rating of 4.10 out of possible 5 as worst possible, as provided by NYCHA Intergovernmental and Capital Departments.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Laguardia Houses</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
08	303201808C	<p>Request: Install security cameras or make other safety upgrades</p> <p>Explanation: Repairs and upgrades for NYCHA doors, locks, intercoms, security camera replacements, lights, elevators, roofs and grounds projects such as fences, basketball courts, and playgrounds</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>
09	303201809C	<p>Request: Renovate interior component</p> <p>Explanation: Funding for Enhancements to the Kitchen Facilities at PS 188 (The Island School) Explanation: M188 serves the most meals in D1, in one of the smallest cooking/serving spaces. The kitchen is in need of a renovation to improve food service for students of the three schools in the building, which could be achieved by an expansion to the cooking/preparation area by removing the wall separating the kitchen and service area. The service area can be expanded by creating 2 separate serving lines, for better and faster service, and through installation of a walk-in refrigerator/freezer to replace refrigeration units in service and storage areas. This request was also identified by the CEC in March of 2016 as one of the top 5 CSD 1 Capital Priorities.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 188 The Island School</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	303201810C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Funding for ADA Accessibility at District Middle Schools PS 184 (Shuang Wen Academy) Explanation: As documented in the April 2016 resolution CB3 passed in support of accessible schools, no new schools have been constructed in CSD1 since long before the passage of the ADA, resulting in very few fully accessible schools. And, according to the DOE's September 2015 report on Accessible Schools, of the 10 schools in CSD1 that serve 6-8 grade students, only two are even deemed "Functionally Accessible." Shuang Wen Academy is inaccessible, depriving disabled students, parents, staff, teachers, and community members of their many benefits. There is a need for funding for ADA accessibility.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 184 Shuang Wen Academy</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
11	303201811C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Funding for ADA Accessibility at District Middle Schools MS 361 (Tompkins Middle School) Explanation: As documented in the April 2016 resolution CB3 passed in support of accessible schools, no new schools have been constructed in CSD1 since long before the passage of the ADA, resulting in very few fully accessible schools. And, according to the DOE's September 2015 report on Accessible Schools, of the 10 schools in CSD1 that serve 6-8 grade students, only two are even deemed "Functionally Accessible." Tompkins Middle School is inaccessible, depriving disabled students, parents, staff, teachers, and community members of their many benefits. There is a need for funding for ADA accessibility.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: MS 361 Tompkins Middle School</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	303201812C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Funding for ADA Accessibility at District Middle Schools MS 450 (Eastside Community Middle School) Explanation: As documented in the April 2016 resolution CB3 passed in support of accessible schools, no new schools have been constructed in CSD1 since long before the passage of the ADA, resulting in very few fully accessible schools. And, according to the DOE's September 2015 report on Accessible Schools, of the 10 schools in CSD1 that serve 6-8 grade students, only two are even deemed "Functionally Accessible." Eastside Community Middle School is inaccessible, depriving disabled students, parents, staff, teachers, and community members of their many benefits. There is a need for funding for ADA accessibility.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: MS 450 Eastside Community Middle</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
13	303201813C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Sara Delano Roosevelt Park: Funding to reconstruct first floor of Stanton Street park building (storehouse) to create community space and make bathroom accessible to the public Explanation: This building should be reconstructed for community use to increase recreational and programme3d space as this space is accessible and has a usable bathroom, features which make it appropriate for use by the community in an area with a serious lack of community spaces.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sara D Roosevelt Park</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	303201814C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Columbus Park: new permanent fencing on Baxter St, between Hogan Place to childrens playground and reconstruction of bathrooms and additional lighting. Explanation: The bathrooms need upgrade due to dilapidated fixtures and require better lighting</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Columbus Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
15	303201815C	<p>Request: Other park programming requests</p> <p>Explanation: Community Gardens/Greenthumb: Funding for community garden capital needs Explanation: Funding is needed for water source installations, electricity conduits, soil replenishment, fencing and other capital needs for community gardens and related programs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
16	303201816C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: SDR Park: Funding to Reconstruct Rivington Playground Explanation: Funding needed to replace play equipment and safety surface and address drainage and pavement problems.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: SDR Park Rivington Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	303201817C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Tompkins Square Park: Renovate the Men's and Women's Restrooms Explanation: This is one of the most heavily used parks in CB 3. The bathrooms are in need of major reconstruction beyond DPR's maintenance budget. There have been complaints from the community regarding the condition of these rest rooms.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Tompkins Square Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	303201818C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Hamilton Fish Recreation Center Roof Explanation: Roof needs to be replaced and lighting needs to be replaced with energy-efficient fixtures.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: 128 Pitt Street</p>	<p>OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.</p>
19	303201819C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Corlears Hook Park Explanation: Funding is needed to replace equipment in the childrens playground and renovate water play area to include drainage, removal/relocation of basketball hoop, new sprays and renovtaer batting fencing and netting in batting cages. A second funding request is to repairr concrete steps in entrance at Jackson Street</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Corlears Hook Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	303201820C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: SDR Park turf field at Canal Street Explanation: Replacement of synthetic turf field at Canal Street.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sara D Roosevelt Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
21	303201821C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: McKinley Park comfort station Explanation: Rehabilitate the comfort station in this playground which will also allow this playground to be assigned a seasonal recreational staffer.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: McKinley Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
22	303201822C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Chatham Square Library: Funding for boiler replacement and partial window replacement and other necessary construction. Chatham Square branch is 6th of all branches in visits and 7th in circulation. Chatham Square has seen significant increases in the number of visits during FY15. The scope of this project will include renovation of interior spaces (including ADA compliance) boiler, partial window replacement, new furniture and equipment.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Chatham Square Library</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	303201823C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Clinton Cherry Playground (DPR), Explanation: The one full size and two half-sized basketball courts are in need of upgrade.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Clinton Cherry Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
24	303201824C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Seward Park: Renovation of Parkhouse (DPR) Explanation: Main room needs reconstruction, new boiler, plumbing for rear bathrooms and new windows, to make the building usable for community activities.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Seward Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
25	303201825C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Columbus Park bathrooms and lighting Explanation: Reconstruction of bathrooms and additional lighting needed. Bathrooms need upgrades due to dilapidated fixtures and require better lighting</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Columbus Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	303201826C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Tanahey Playground: Basketball courts, hockey rink, and sitting area, including pavement, fences, benches, perimeter sidewalk, landscaping and gates Explanation: Recreational areas need renovation and neighboring residents have complained about being awoken at night by late-night use of the basketball court, which does not have a gate or fence. Fences are needed to lock the basketball court at night and the park..</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Tanahey Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
27	303201827C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Tompkins Square Park: In-ground mini-pool, including decking and fencing Explanation: This is one of the most popular and heavily used parks in CB 3. Many children use the pool as well as daycare, school and summer camp groups.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Tompkins Square Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
28	303201828C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Sidney Hillman Playground Explanation: Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sidney Hillman Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	303201829C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: ABC Playground Explanation: Redesign and reconstruct the playground including new play equipment, safety surface, greenery, etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: ABC Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
30	303201830C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: East River Park Boathouse Explanation: Additional funding for interior renovation of the Fire Boathouse for the Lower East Side Ecology Center. The Borough President allocated \$250k. The estimate last year was \$616k and should be increased to \$700k</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: East River Park Boathouse</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
31	303201831C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Alfred E. Smith Recreation Center: Renovate rec center building Explanation: Replace windows and doors throughout. Reconstruction of locker rooms, bathrooms, and adjacent areas including new plumbing, plumbing fixtures, partitions, lockers, tile work and floors.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: 80 Catherine Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
32	303201832C	<p>Request: New equipment for maintenance</p> <p>Explanation: Equipment: Toolcat multi-purpose vehicle, including snow plow, snow brush, cleaning brush and front-end loader bucket Explanation: Aging equipment and more frequent and unanticipated snow removals necessitate purchasing a new Tool cat multi-purpose vehicle.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
33	303201833C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Seward Park: Restoration of the historic Schiff Fountain</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Seward Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
34	303201834C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Columbus Park pavilion Explanation: Heating system needs to be upgraded. Flooring needs replacement and air conditioning is needed to make the lower level of the historic pavilion useable for programming.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Columbus Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
35	303201835C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Tompkins Square Park Explanation: The multi-purpose play area (asphalt field) at Avenue A and 10 st needs renovation</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Tompkins Square Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
36	303201836C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Little Flower Playground Explanation: The two full-sized basketball courts need renovation</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Little Flower Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
37	303201837C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Sara Delano Roosevelt Park: Funding to reconstruct park pathways, adjacent brick walls and sidewalks and other areas Explanation: Need restoration of the running track and Astroturf at the southern end (Hester between Forsyth and Eldridge), which is used by 1,100 students and the public. Sprinklers near Stanton Street are also in need of repair as well as the pathways and sidewalks which are so badly deteriorated that they present safety issues. The brick walls surrounding the park need reconstruction to improve users' safety inside and adjacent to the park's walls.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sara D Roosevelt Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
38	303201838C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Baruch Playground Explanation: The full-sized basketball court needs renovation</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Baruch Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
39	303201839C	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Dry Dock Playground: Explanation: Sidewalks surround the 3 sides of the pool and surrounding park areas needs to be replaced</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dry Dock Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
40	303201840C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Montgomery/East Broadway Triangle Park area (DPR) Explanation: Needs redesign and renovation to be useable by local residents</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Montgomery/E Broadway Triangle</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
41	303201841C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Baruch Bathhouse renovation: Explanation: Hold visioning session with community to design and renovate this facility for the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Baruch Bathhouse</p>	OMB supports the agency's position as follows: This request is not recommended for funding.
42	303201842C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: La Guardia Bathhouse Explanation: Hold visioning session with community to design and renovate this facility for the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: La Guardia Bathhouse</p>	OMB supports the agency's position as follows: This request is not recommended for funding.
43	303201843C	<p>Request: Grand Street Settlement</p> <p>Explanation: CB 3 supports funding for the reconstruction of the Grand Street Settlement building</p> <p>Responsible Agency: Department of Citywide Administrative Services</p> <p>Location Site Name: Grand Street Settlement</p>	Further investigation is required. Contact the agency.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	303201801E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Funding for Summer Youth Employment Explanation: The Summer Youth Employment Program (SYEP) provides New York City youth between the ages of 14 and 24 with paid summer employment for up to six weeks in July and August. This year, we had over 54,000 jobs available, but more than 130,000 applications are received each year. In the current economy, more slots are needed for our low- and moderate - income youth; 50% are turned away each year. These teens need job opportunities instead of environment that does not encourage them to be productive.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
02	303201802E	<p>Request: Other facilities for the homeless requests</p> <p>Explanation: Increased funding for Social workers in family shelters Explanation: there are 362 social workers in 72 families with children sites. CB 3 has social workers in only 2 facilities.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: The Agency is evaluating all families with children shelters to allocate adequate social workers to meet the ideal client to social worker ratio.</p>
03	303201803E	<p>Request: Enhance home care services</p> <p>Explanation: Baseline Homecare Funding \$4.8 million was added to achieve paid parity for DFTA case managers and \$1.8 million to address the case management waitlist. Next year, the paid parity funding will increase to \$7.3 million. This means DFTA will see an increase in the number of people who will require homecare. Homecare programs must be fully fund homecare programs so no seniors will have to be on a waitlist for homecare.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	303201804E	<p>Request: Improve public housing maintenance and cleanliness</p> <p>Explanation: NYCHA Staffing: Housing maintenance staff: ground and building maintenance and skilled trades Explanation: There is a serious backlog of repairs and maintenance</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
05	303201805E	<p>Request: Other services for homebound older adults programs</p> <p>Explanation: Create funding stream for unpaid care givers Explanation: DFTA currently receives \$4 million from the federal government to provide support for unpaid caregivers. With the passage of Intro. 1081, which requires DFTA to survey and create a plan to support unpaid caregivers, the Administration create a funding stream to ensure that programs supporting caregivers are funded.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
06	303201806E	<p>Request: Other facilities for the homeless requests</p> <p>Explanation: Funding for additional safe haven beds Explanation: Community Board 3 is currently experiencing a crisis with street homeless. There are not only more homeless, some of the beds previously designated for street homeless have been redesignated for subway homeless, which is also dramatically increasing. Safe haven beds are low-threshold housing that enable street homeless to transition to housing and have proven effective. Currently there are not always beds available and street homeless have had to wait for this form of shelter.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: Implemented in March 2016, HOME-STAT is the nation's most comprehensive street outreach program, with nearly 500 workers to help transition homeless individuals from the streets and into shelters. Funding has also been enhanced for additional safe haven beds, drop in centers, and supportive housing units to ensure that those living on the streets have opportunities to come inside and connect to the support services they need.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	303201807E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: COMPASS Explanation: CB 3 is home to more than 21,600 children under 18 years of age, many of whom need e programs like the Comprehensive After School System of NYC (COMPASS), which is made up of over 800 programs serving K-12. There are over 10 programs in the Lower East Side, but many of these have waitlists and there is a lack of funding particularly for neighborhood-based elementary as well as high school slots that need to be increased.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
08	303201808E	<p>Request: Other senior center program requests</p> <p>Explanation: Fully Fund Senior Centers Explanation: A large number of senior centers are currently funded by DFTA. However, the senior centers that do not receive enough funding go to the City Council. In FY17, the City Council provided Senior Centers with over \$5 million with two Initiatives. DFTA should pick up the cost to fully fund all senior centers.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
09	303201809E	<p>Request: Provide case management, cash assistance, or social services</p> <p>Explanation: Increased HASA funding for supportive housing for homeless people with AIDS Explanation: Benefits provided by HASA to people with AIDS were recently expanded to include anyone who is HIV positive. This eligibility expansion will mean that NYC will be the only jurisdiction in the country that will guarantee a rental subsidy to low-income people living with HIV regardless of if they are HIV+ or have an AIDS diagnosis. The City estimates that this change will impact upwards of 6,000 people at a cost of about \$60 million. It will have a significant impact on addressing the number of HIV+ people who are homeless.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The Agency provides services for people who are eligible under certain guidelines.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	303201810E	<p>Request: Other runaway and homeless youth requests</p> <p>Explanation: Funding for Runaway Homeless Youth Explanation: According to Safe Horizon, nearly 20,000 homeless people 24 years old and younger live in New York City. This program provides services including drop-in centers, crisis shelters, transitional independent living programs, and street outreach and referral services. Runaway and homeless youth need protection and help reuniting with their families whenever possible. The program also offers needed specialized programming for runaway and homeless pregnant and parenting youth, and LGBT youth who need help to get off the streets and stabilize their lives.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
11	303201811E	<p>Request: Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p>Explanation: Increased School Collection for Public Schools Explanation: Pick up for refuse is currently 3 days a week, needs to be increased</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
12	303201812E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Increase Corner Basket Service Explanation: Additional litter basket service in heavily used areas, especially nightlife areas and plazas is needed.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
13	303201813E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Department of Parks Forestry Division Tree Pruning and Stump Removal Explanation: There is currently not enough staff to address pruning issues, including emergency requests. This is foremost a safety issue.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	303201814E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Park Maintenance Staff Explanation: Additional funds are needed to increase year-round workforce for parks maintenance so that there is less of a need to rely on temporary or seasonal staff.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2018. After Adoption, agencies will schedule specific allocations.</p>
15	303201815E	<p>Request: Other park programming requests</p> <p>Explanation: Playground Associates Explanation: Playground Associates provide seasonal recreation activities for children.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2018. After Adoption, agencies will schedule specific allocations.</p>
16	303201816E	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding for in-house synthetic fields and purchase of materials and installation including Columbus Park Explanation: In-house installation of synthetic turf will allow installation to be done much more quickly and less expensively. There are not adequate recreational fields in CB 3, creating need for installation of new fields.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Columbus Park</p>	<p>Capital Funding was provided to implement a project that addresses this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	303201817E	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding for in-house synthetic field repair crew Explanation: Funding to allow repair of heavily used fields by an in-house crew will facilitate quicker and less expensive repair.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>
18	303201818E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: City Neighborhood NORC Explanation: The Neighborhood NORC provides services to older persons living in family homes and low-rise buildings with less than 2000 residents. There is an increasing need for support services as the number of seniors increase. This allows senior residents to maintain their independence, improve their quality of life and avoid unnecessary hospital and nursing-home stays.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
19	303201819E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: DOB Staffing (priority need is first another liaison for Manhattan. Additionally more plan examiners and inspectors are very needed). Explanation: Construction has increased considerably in the last few years. An additional liaison is needed to accommodate the addition al work. Regarding inspectors and examiners, for the first time DOB is not meeting goal of auditing 20% of prof certified and inspections can take up to a year. Some inspections have been documented as taking up to a year to close that were formerly closed in a few weeks.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	303201820E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: HPD Staffing - Project Managers for Inclusionary Housing Program - The Inclusionary Housing Program has grown in terms of units produced and projects in pipeline. Program now needs manager to all business moves per schedule and is able to coordinate with necessary divisions.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
21	303201821E	<p>Request: Other park programming requests</p> <p>Explanation: Funding for CB 3 Community Gardens/Greenthumb Explanation: General expense funding for gardens, soil, garden-related programming is needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2018. After Adoption, agencies will schedule specific allocations.</p>
22	303201822E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Additional Parks Enforcement Police - PEP provides a needed uniform presence. although the FY17 budget included an increase, there is still a significant lack of PEP officers.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	303201823E	<p>Request: Provide, expand, or enhance rental assistance programs</p> <p>Explanation: City's Special Exit and Prevention Supplement (SEPS) Program Explanation: In CB 3, 37.9% of renter households are severely rent burdened and low income. This program can help eligible individual adults and adult families (families without children) at risk of entry to shelter and those already in shelter to secure permanent housing. The number of households that can be approved to receive the SEPS Rent Supplement is limited due to available funding. Therefore increased funding is necessary. This is a necessary anti-eviction program to prevent increase in homelessness.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>
24	303201824E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Chinatown Rezoning Resources Explanation: This rezoning is very high priority for the community. City Planning is working with many rezoning projects, including Mandatory Inclusionary Housing. Additional resources are needed to ensure the appropriate planning for Chinatown.</p> <p>Responsible Agency: Department of City Planning</p> <p>Location Site Name: Chinatown</p>	<p>OMB supports the agency's position as follows: Please contact DCP's Borough Office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	303201825E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Cornerstone Explanation: Cornerstone Programs provide engaging, high-quality, year-round programs for adults and young people in NYCHA community centers. CB 3 is home to 6 Cornerstone Programs run by Grand Street Settlement (Baruch, Riis, Seward Park Extension), Chinatown YMCA (Rutgers, Two Bridges), and University Settlement (Campos Plaza). Cornerstones provide critical services to all ages, with a service requirement of 50% of participants living within the development in which the program is based.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
26	303201826E	<p>Request: Provide or expand business education to businesses and entrepreneurs</p> <p>Explanation: Increased funding for Chamber on the Go (SBS) Explanation: SBS deploys specialists to small businesses. CB 3 would like this expanded to our district.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	304201801C	<p>Request: Provide or enhance rental subsidies programs</p> <p>Explanation: Provide affordable housing subsidy for Covenant House\Hunter College Site RFP to maximize both affordable and supportive housing. MCB4 has long welcomed supportive housing targeted for Seniors, Homeless, disabled, and HIV/AIDS residents within it's borders. This Large Scale Development plan will accommodate a modern facility for Covenant House, at least 60 % of permanently affordable units at various level of AMI beyond 60%, 100 units of at risks youth housing, the preservation and building of the Hell's Kitchen library and green open space, while preserving space for the infrastructure needed to build out the #7 subway station at 41st street and 10th Avenue. Height will be limited to 45 stories on the Avenue and 20 stories on the side street.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Council Member Corey Johnson Covenant House</p> <p>Location Site Block: 1050 Lot: 1613 Site Street: 10th Avenue Cross Street 1: West 40th Street Cross Street 2: West 41 Street</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
02	304201802C	<p>Request: Provide or enhance rental subsidies programs</p> <p>Explanation: Provide affordable housing subsidy for Slaughterhouse Site RFP located at 495 11th Ave. This 100% permanently affordable development will satisfy two commitments made by the City in the rezoning for affordable apartments to be built on Site M, and on the 20th Street sanitation parking space. It will be affordable at 80 to 165% of AMI. The project will have a height of 45 stories, will include an affordable supermarket and not include a hotel. http://www.nyc.gov/html/mancb4/downloads/pdf/2015%20PDFs/july/37%20CHKLU%20letter%20to%20EDC%20re%20Slaughterhouse%20and%20RPF%20Process.docx.pdf</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Council Member Corey Johnson Manhattan Borough President Gale A. Brewer</p> <p>Location Address: 495 11th Avenue</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
03	304201803C	<p>Request: Upgrade existing facilities for the homeless</p> <p>Explanation: Upgrades to the heating and air conditioning systems and amenities such as kitchenette are needed for the Aladdin Shelter located at West 4th Street between 8th and 9th. In addition, amenities such as laundry washers and dryers and security measures such as security cameras both inside and outside the facility are needed in all shelters.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: West 45th Street Block Association</p> <p>Location Address: 317 West 45th Street</p>	<p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2018.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	304201804C	<p>Request: Upgrade existing facilities for the homeless</p> <p>Explanation: Complete and green the BRC roof so residents can use that area for socialization rather than gathering on 25th street. Projected cost \$250,000.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: Council Member Corey Johnson West 25 Street Project</p> <p>Location Address: 131 West 25th Street</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
05	304201805C	<p>Request: Provide new homeless shelters or SROs</p> <p>Explanation: Build additional shelter facilities to allow for the downsizing of the West 25th Street BRC site so as to alleviate community conflicts.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: West 25th Street Project</p>	<p>OMB supports the agency's position as follows: The Agency is continually evaluating shelter facilities across the boroughs. New shelter facilities are being brought online routinely to meet the needs of the client population.</p>
06	304201806C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Install signal changes: Split phases for pedestrian safety at 8 locations already studied by DOT 30th & 8th, 36th & 8th, 50th & 8th, 45th & 9th, 47th & 9th, 49th & 9th, 53rd & 9th 39th & 9th.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: CHEKPEDS Hell's Kitchen Neighborhood Association</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	304201807C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Install signal changes: Split phases and Barnes Dances for 4 priority intersection from the DOT Vision Zero pedestrian Action plan and already requested by Council member Johnson W 42 Street and 8 Avenue - 5 pedestrians Killed or Seriously Injured (KSI) , W 40 Street and 8 Avenue - 7 pedestrians KSI , W 57 Street and 10 Avenue - 6 pedestrian KSI , 7 Avenue and W 14 Street - 4 pedestrian KSI 11th Avenue and 42nd Street 6th Avenue and 14th Street 8th Avenue and 57th Street 8th Avenue and 24th Street 9th Avenue and 42nd street</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hell's Kitchen Neighborhood Association CHEKPEDS</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
08	304201808C	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: Add two new additional trucks for basket pick up service bringing the total amount of trucks for MCD4 to four.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Chelsea Council of Block Associations Council Member Corey Johnson</p>	<p>The Department's fleet already includes vehicles of this type; the deployment of these resources is determined by the Department.</p>
09	304201809C	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: Provide more on street trash cans and recycling cans.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: West 25 Street Project Council of Chelsea Block Associations</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	304201810C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Fulton Houses (421 West 17th Street New York, NY 10011) 400 West 17 Street - New Sump Pit\Pumps for 401 West 16 Street - New Sump Pit\Pumps for 420 West 19 street - New Sump Pit\Pumps for 434 West 17 Street - New security fence in the rear of all buildings - New Lights for roof landings in all 19 buildings - Additional bench's for seniors and families to sit throughout the whole complex.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Fulton Houses Residents Association</p> <p>Location Address: 421 West 17th Street</p>	<p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>
11	304201811C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Harborview Terrace (525 West 55th Street, New York, NY 10019) - New trash compactors for both buildings - 28 New hoppers (Compactor doors) on each floor of both buildings - Complete replacement of hallway light fixtures with New light fixtures for both buildings (240) - New Radiator covers for all floors in both buildings - Upgrade the lighting in the lobby and exterior courtyards. - Motion detection door for the senior</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Harborview Terrace Tenants Association</p> <p>Location Address: 525 West 55th Street</p>	<p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	304201812C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Chelsea Elliot (425 W 25th St) - Repainting all Lobbies - New fence and gate surrounding playground in front of 420 West 26th Street and 425 West 25th Street.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Chelsea Elliot Tenant Association</p> <p>Location Address: 425 West 25th Street</p>	<p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>
13	304201813C	<p>Request: Expand public programming and activation of public spaces on City-owned sites</p> <p>Explanation: Fund Block 4, 5 and 6 of Hudson Boulevard Park Rezone northern part of Hudson Yards to complete the park and allow more residential uses Blocks 3 to 6 of the Hudson Yards Boulevard are not currently funded. A rezoning of Hudson Yards North is needed to provide a mechanism to fund the park, and to reflect the realities of the market, which needs to give priority to residential development in this area.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: HY\HK Alliance Council Member Corey Johnson</p> <p>Location Site Name: Hudson Blvd Park</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	304201814C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Accelerate the implementation of Shore power Alternative Energy Pilot Program at curbside locations. This program would eliminate the noxious diesel fumes emanating from the idling emergency vehicles at the the Temporary 23rd Street EMS station (FDNY). These fumes are a major health concern for the resident of adjacent units.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Council Member Corey Johnson State Senator Brad Hoylman</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
15	304201815C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Work with MTA to design the West 41st and 10th Ave station for the # 7.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: HYHK Alliance CHEKPEDS</p> <p>Location Site Street: West 41 Street Cross Street 1: 10th Avenue Cross Street 2: 11th Avenue</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	304201816C	<p>Request: Other public housing maintenance, staffing and management requests</p> <p>Explanation: Re-issue RFP and provide adequate capital Subsidy for NYCHA Harborview Terrace site located at West 55 Street and 10th Avenue.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Council Member Helen Rosenthal Borough President Gale A. Brewer</p> <p>Location Site Name: HARBORVIEW TERRACE COMPLEX</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
17	304201817C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: In the Clinton Urban Renewal Area (CURA) in Hells Kitchen, the few remaining city-owned properties to be developed should maximize the number of medium income units dedicated to affordable housing. Initiate RFPs for the offsite affordable housing developments committed to the Western Rail Yards points of Agreements.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: West Side Neighborhood Alliance Housing Conservation Coordinators</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	304201818C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Provide funding for the Clinton Urban Renewal Area (CURA) as the agency goes forward with the development projects and and Initiate RFPs for the offsite affordable housing developments committed to the Western Rail Yards points of Agreements.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Clinton Housing Development Corporation Westside Neighborhood Alliance</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
19	304201819C	<p>Request: Install security cameras or make other safety upgrades</p> <p>Explanation: Fulton Houses (421 West 17th Street New York, NY 10011): Install security cameras on the roof of all buildings Chelsea Elliot (425 West 25th Street) Cameras in front of the Hudson Guild pathway and playground 441 West 26th Street</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Chelsea Elliot Tenant Association Fulton House Resident Association</p>	<p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	304201820C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: PS11 Captial Needs: Complete Scope and fund Handicap Lift for universal access to the building. This school of approximately 950 students is not yet handicap accessible.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: PS11 PTA</p> <p>Budget Line: 2364</p> <p>Project Id(s): EMERG2015</p> <p>Location Address: 320 West 21 Street</p>	<p>The agency will accommodate part of this request within existing resources.</p>
21	304201821C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Dewitt Clinton Park does not live up to its full potential. The restrooms, the steps midblock on West 52 Street, and the seating areas are all in need of renovation.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hell's Kitchen Neighborhood Alliance 47/48 Block Association</p> <p>Location Site Name: Dewitt Clinton Park</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	304201822C	<p>Request: Provide new facilities such as a firehouse or EMS station</p> <p>Explanation: Permanently relocate the West 23rd Street #7 EMS station (FDNY) to a new facility MCB4 specifically requests immediate funding for a relocation of the EMS station that is temporarily located on W. 23rd Street and Tenth Avenue. The current temporary location was never designed for the heavy use the EMS is placing on this site. The current small, cramped location adjacent to residential buildings has resulted in noise and exhaust pollution. The site is unsafe for both FDNY personnel and nearby residents and pedestrians.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Council of Chelsea Block Associations Council Member Corey Johnson</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
23	304201823C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: With schools operating a full or over capacity, we need to identify sites to build new elementary schools - particularly in midtown, where Hudson Yards will bring in an extraordinary number of students, in a short time frame.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00079939</p>	<p>The agency will accommodate part of this request within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	304201824C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: With schools operating a full or over capacity, we need to identify sites to build new district middle schools. Development on the west side, including Hudson Yards, will bring in an extraordinary number of students, in a short time frame.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00079939</p>	The agency will accommodate part of this request within existing resources.
25	304201825C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: Extend the sidewalks: Both corners of Ninth Avenue and West 41st Street (Hells Kitchen Transportation Study). South side of West 45th Street. 8th Avenue from 34th Street to 47th Street. In particular, on the west side of Eighth Avenue between West 42nd and 43rd Streets (bike lane extensions).</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: CHEKPEDS</p>	The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.
26	304201826C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Install 10 raised pedestrian crossing at various intersection starting with 45th street and 9th Avenue to facial circulation of seniors and disabled persons and clam the traffic</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council member Corey johnson has provided capital funding CHEKPEDS</p> <p>Location Address: crossing of 45th st. west of 9</p>	This request is not recommended for funding.

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Priority	Tracking Code	Project Information	Executive Budget Response
27	304201827C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Work with MTA to dedicate \$2 million to complete the work of the #7 Train Extension Study Group to extend the #7 train to Frank R. Lautenberg Station (FRL Station) in Secaucus.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: CHEKPEDS</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
28	304201828C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: CB4 recommends adding libraries in proportion to the residential development in our neighborhoods. Such as building the Library on West 40 Street between 9th and 10th Avenues.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Street: West 40th Street Cross Street 1: 8th Avenue Cross Street 2: 9th Avnue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
29	304201829C	<p>Request: Other transit service requests</p> <p>Explanation: MCB4 continues to receive complaints about deficiencies in various aspects of the Para-transit system, Access-a-Ride service. Additional vehicles as well as upgrades vehicles are needed. better customer service training is needed.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: CHEKPEDS</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
30	304201830C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: Fulfill the city commitment to install ADA compliant ramps at intersections - Dyer Ave and W. 34th street - North side of West 42 Street and Dyer Avenue - where ramp is missing - South west corner of 39th street and 8th Avenue ramp is unusable - West 48th Street and Eighth Avenue the ramp is missing In addition, Install up to 30 audible pedestrian signals - Especially at 15th street and 9th Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: CHEKPEDS</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
31	304201831C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Expand funding to expedite wait list of broken catch basins. - Northeast corner of West 42 Street and 9th Avenue,has been flooded for 5 years - Northeast and Northwest corners of West 23rd street and 9th Avenue, - Northeast corner of 21st Street at Tenth Avenue. - All corners of Tenth Ave and West 21st & 20th Street.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Council Member Corey Johnson Council of Chelsea Block Associations</p>	<p>OMB supports the agency's position as follows: In past five years (FY 2011 to FY 2015) catch basin complaints declined 16%. Based on recently passed legislation beginning in FY 2017, DEP's 148,000 catch basins will be inspected on a 1-year rotation, and will be cleaned and repaired as needed and also in response to 311 complaints. DEP anticipates that this new legislation will cost DEP an additional \$3-\$4 million per year (beginning in FY 17)</p>
32	304201832C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: Fulfill the city commitment to reduce radius of West 35th Street turn at Dyer Avenue (Hudson Yards rezoning follow up actions, Western Rail yards negotiations.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Dyer Avenue Cross Street 1: West 35th Street Cross Street 2: West 35th Street</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
33	304201833C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Relocate the Tow Pound from Pier 76: The Hudson River Park Act calls for the City to use its best efforts to find a new location for the existing tow pound so that Pier 76 can be developed as 50% parkland and 50% compatible commercial use. We urge the City to consider alternatives as soon as possible so that Pier 76 can take its rightful place as part of Hudson River Park.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
34	304201834C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund a new park at West 48th Street and 10th Avenue as committed to during Western Rail Yard rezoning and negotiations.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: 47/48 Street Block Association</p> <p>Location Site Street: 10th Avenue Cross Street 1: West 48th Street Cross Street 2: West 49th Street</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
35	304201835C	<p>Request: Install streetscape improvements</p> <p>Explanation: Build bulb out for the Westbound M34 SBS stop at Eighth Avenue, which was put on hold due to adjacent construction.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 8th Avenue Cross Street 1: West 34th Street Cross Street 2: West 34th Street</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Executive Budget Response
36	304201836C	<p>Request: Provide new or expand green infrastructure, e.g. greenbelts, bio swales</p> <p>Explanation: Expand permeable surface and sidewalk bio swale pilot program to include MCD4: The New York City Council passed a bill in 2014 to begin a pilot program of using permeable sidewalk surfaces to reduce runoff from entering our combined sewage system. MCB4 would like to extend that pilot program to our district, which includes High Risk Flood Zones in some of our neighborhoods. In addition to this measure sidewalk swales used in other parts of the city should be installed within our district. The pedestrian islands that were installed to accommodate the separated bike lines along Eighth, and Nine Avenues would be optimal locations for sidewalk swales. Notably all new parks should minimize run offs.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
37	304201837C	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: DPR vehicle: Our District is in need of DPR vehicles including a refuse loader and van for the transportation of seasonal employees.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
38	304201838C	<p>Request: Provide technology upgrade</p> <p>Explanation: Fund Ipads for P.S. 111 at 440 West 53 Street</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: P.S. 111 Address: 440 West 53 Street</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
39	304201839C	<p>Request: Other transit service requests</p> <p>Explanation: Consolidate Ninth Avenue and Dyer Avenue 34A bus stops into a single bus stop west of Ninth Avenue. As discussed during the installation of the SBS.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Street: West 34 Street Cross Street 1: 9th Ave Cross Street 2: Dyer Ave</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
40	304201840C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Ninth Avenue from West 55th to 34th Streets to implement changes resulting from the DOT study now underway. Implement neck downs on each street block directly to the East and West of Ninth Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: CHEKPEDS</p> <p>Location Site Street: 9th Avenue Cross Street 1: West 55th Street Cross Street 2: West 34th Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
41	304201841C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Provide a new NYPD facility and precinct district for CD4: It is time to regroup all of MCB4 within a single precinct that incorporate all the new areas in development for commercial and residential use. These combined with the exponential influx of residents, commuters and businesses in and around Hudson Yards calls for the creation of a new precinct and a redistribution of territory. We request the remapping of our district from 4 precincts to 1 or at most 2 precincts</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	304201842C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund horticultural plan for Clement Clark Moore Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council of Chelsea Block Associations</p> <p>Location Site Name: Clement Clark Moore Park</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
CS	304201843C	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: Continue funding: Muhlenberg Branch for existing project of the HVAC Replacement (ID# LRCA14MBG).</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Council of Chelsea Block Associations</p> <p>Project Id(s): LNCA14MBG</p> <p>Location Site Name: Muhlenberg Branch</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	304201844C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Convert lots in West Chelsea on West 20th Street into interim or permanent parks as feasible.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: 20th Street Park Coalition Council Member Corey Johnson</p> <p>Location Site Street: West 20th Street Cross Street 1: 6th Avenue Cross Street 2: 7th Avenue</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
CS	304201845C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Chelsea Recreation Center: The center continues to be the most utilized public recreation center in New York City. Given its high level of use, systematic maintenance of this center is a crucial issue in avoiding costly repairs and in keeping future costs low. In particular the exercise equipment is showing age and needs to be upgraded.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Hudson Guild</p> <p>Location Site Name: Chelsea Recreation Center</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	304201801E	<p>Request: Expand street outreach</p> <p>Explanation: Expand resources for homeless Outreach</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: Council of Chelsea Block Associations Hell's Kitchen Neighborhood Association</p>	<p>OMB supports the agency's position as follows: DHS provides aftercare services through the Homebase program to families newly relocating from the shelter system into NYCHA-assisted project-based Section 8, NYCHA public housing units, and LINC rental assistance programs. Homebase also serves as a safety net for all shelter exits, including LINC families.</p>
02	304201802E	<p>Request: Expand code enforcement</p> <p>Explanation: Enhance tracking of illegal demos, permitting work without tenant safety plan, and work with out lack certificate of non-harassment. As well as coordinate enforcement of regulations between HPD and the Department of Buildings in the interests of efficiency. In particular, Development in all parts of CD4 must be monitored and adherence to previously agreed to standards of contextual zoning maintainedf</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: West Side Neighborhood Alliance Housing Conservation Coordinators</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
03	304201803E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Expand funding for DSNY staff to provide more frequent litter basket collection</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Council Member Corey Johnson Council of Chelsea Block Associations</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	304201804E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: Expand funding for the enforcement of the new regulations recently signed into law by Governor Cuomo. Illegal hotel use in our district continues to grow exponentially. The NYS Attorney General report Airbnb in the City, found that CB4 is one most trafficked neighborhoods for illegal hotel use, and of the three community districts that collectively account for 41% of Airbnbs revenue in NYC. Illegal hotel use depletes our affordable housing stock, incentives tenant harassment and creates quality of life issues for existing tenants. Increase OSE resources including lawyers, investigators and inspectors dedicated to bringing litigation against illegal hotel use, particularly in the most problematic districts.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: Housing Conservation Coordinators Westside Neighborhood Alliance</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
05	304201805E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Study the location and construction of a Tour and charter Bus Garage. In the Hudson Yards rezoning in 2005 the city committed the building of a garage to accommodate additional off-street parking sites for tourist and commuter buses and vans, services, and waiting "black cars".</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	304201806E	<p>Request: Expand code enforcement</p> <p>Explanation: Increase and dedicate Inspectors, Community Coordinators, and Administrative Associates to CD4 Special Districts: HPD and DOB inspectors and those assigned to the Mayor's Office of Special Enforcement (OSE) do essential work in our area. Their work is particularly important within Community District 4s Special Districts, including the Special Clinton, West Chelsea and Hudson Yards Districts, where we depend on their skills to enforce arcane, but essential provisions preventing the demolition of sound residential housing and protecting tenants from harassment. Enhance funding for staffing to pursue with due diligence the collection of outstanding fines owed by repeat violators, and enforce unsafe and after hours construction compliance is essential.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: Save Chelsea West Neighborhood Alliance</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
07	304201807E	<p>Request: Provide, expand, or enhance anti-eviction legal services</p> <p>Explanation: Homelessness prevention programs: While the administration is committed to supporting legal services to prevent harassment in districts that are to be rezoned in the near future, community districts such as CD4 which was subject to three large rezonings in the past decade, need enhanced funding to mitigate the effects of the zoning and harassment of tenants; provide enhanced legal services to represent individual tenants and tenant associations.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Housing Conservation Coordinators</p>	<p>OMB supports the agency's position as follows: HRA funds Anti-Harassment Legal Services to work in select neighborhoods across the City with tenants, buildings, and tenant associations to help preserve their housing, protect against harassment or misconduct by unscrupulous landlords, and give representation and legal advice in evictions and other cases. HRA also funds Anti-Eviction Legal Services in the housing courts and in community offices across the City. We provide comprehensive, flexible, and individualized legal and related services to help low-income households avoid eviction and homelessness.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	304201808E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Complete the zoning text amendment to create a Hudson River Park development rights transfer district. This new district will fund the construction and maintenance of sections of Hudson River Park and bring some predictability to the development community for sites one block east of the Park. This effort should include a plan to remove the heliport at West 36th Street and the tow pound on Pier 76.</p> <p>Responsible Agency: Department of City Planning</p> <p>Supported by: Friends of Hudson River Park Manhattan Borough President Gale A. Brewer</p> <p>Location Site Name: Hudson River Park</p>	<p>OMB supports the agency's position as follows: Part of this request has been accommodated in FY2017.</p>
09	304201809E	<p>Request: Other educational programs requests</p> <p>Explanation: Provide full funding for after school programs:</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Site Name: PS11,PS33,PS35,PS51,PS58,PS111</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
10	304201810E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Expand existing programs for Seniors (DFTA) Meal programs. - Encore Community Services 239 West 49th Street - The SAGE Center Midtown 305 Seventh Avenue</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Clinton Housing Development Corp.</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for seniors and senior related issues on all levels.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	304201811E	<p>Request: Other request for services for the homeless</p> <p>Explanation: Casework for families with a multitude of issues, including dealing with homeless and often poverty, can better be assessed by a licensed professional who may also provide mental health services within the shelter. Addressing this may also help in creating more successful exiting strategies.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: DHS provides aftercare services through the Homebase program to families newly relocating from the shelter system into NYCHA-assisted project-based Section 8, NYCHA public housing units, and LINC rental assistance programs. Homebase also serves as a safety net for all shelter exits, including LINC families.</p>
12	304201812E	<p>Request: Expand homelessness prevention programs</p> <p>Explanation: Support for families and adults exiting shelter to decrease homeless recidivism through GED completion and job training and continuity of social services, for at least 3 months after exiting shelter.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is an Agency priority. Funds have been allocated in the budget for these services.</p>
13	304201813E	<p>Request: Other transit service requests</p> <p>Explanation: NYC DOT Para-Transit Service Access-A-Ride vehicles have GPS capabilities but do not use them. Training staff to utilize the GPS technology is needed as well as better customer service training is needed.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: New York City Comptroller Scott Stringer</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	304201814E	<p>Request: Other services for homebound older adults programs</p> <p>Explanation: Expand existing programs for Seniors in the following areas: In-home supports supportive housing Preventive health and social services</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Clinton Housing Development Corp.</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
15	304201815E	<p>Request: Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p>Explanation: Increase enforcement staff for idling laws: work with DEP to conduct repeated and targeted operations in areas identified by our communities. The hundreds of buses idling in our community warrant a much level higher of enforcement.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>
16	304201816E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Expand funding to add 10 traffic officers (enforcement and traffic) to the district The top areas of complaints are: vehicular failure to yield to pedestrians, - vehicular spillback, - illegal bus parking/standing, especially tourist buses on the west side, from 30th Street to 57th Street. - bus drivers using unauthorized routes, - vehicular idling, - bicycles riding on sidewalks, going the wrong way bike paths and streets, and running red lights. - Illegal electric bikes- vehicles blocking bike lanes - unnecessary honking, - liquor license stipulations- tagging of food delivery bikes.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: CHEKPEDS</p>	<p>OMB supports the agency's position as follows: This NYPD request is funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	304201817E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Explore rezoning the northern part of Hudson Yards to complete the planned park and allow for additional residential units. A rezoning of Hudson Yards North is needed to provide a mechanism to fund the construction of the planned Hudson Yards Blvd. park, and to reflect the realities of the market which favors residential development over commercial development.</p> <p>Responsible Agency: Department of City Planning</p> <p>Supported by: Clinton Housing Development Corp Council Member Corey Johnson</p> <p>Location Site Name: Hudson Yards</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
18	304201818E	<p>Request: Provide new bike lanes</p> <p>Explanation: Study new protected crosstown bike lanes in midtown - between 36 and 33rd street should be moved to expenses</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	304201819E	<p>Request: Other water supply system maintenance requests</p> <p>Explanation: MCB4 requests that NYC DEP finalize transfer mechanism of portion of DEP site at West 48th Street and 10th Avenue to the City's Parks Department. This transfer has been committed as part of the Western Rail Yards re zoning and the water maintenance tunnel construction is completed at this location.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: 47/48 Block Association Council Member Corey Johnson</p> <p>Location Site Street: 10th Avenue Cross Street 1: West 48th Street Cross Street 2: West 49th Street</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
20	304201820E	<p>Request: Address traffic congestion</p> <p>Explanation: Study the creation of bus lane on 9th Avenue from 44th street to 57th street to increase the M11 reliability and consistency of its service</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: CHEKPEDS</p> <p>Location Site Street: 9th Avenue Cross Street 1: 44th Street Cross Street 2: 57th Street</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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21	304201821E	<p>Request: Enhance or expand noise pollution abatement and enforcement programs</p> <p>Explanation: Enhance or expand noise pollution abatement and enforcement programs: Additional resources are needed for night inspections when the noise pollution is most acute and invasive.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Council of Chelsea Block Associations HK50/51 Block Association</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
22	304201822E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Modify the special permit process for off-street parking in new residential buildings. The current methodology for calculating parking for special permit findings does not reflect the realities of CD4, particularly in West Chelsea. The methodology encourages the building of unnecessary parking spaces which attract more cars in an area that is already overwhelmed by traffic and has excellent mass transit.</p> <p>Responsible Agency: Department of City Planning</p> <p>Supported by: Manhattan Borough President CHEKPEDS</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	304201823E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: The parks in the CD4 district that have comfort stations should have fixed post staff to address constituents' concerns, provide security and perform routine maintenance of that park alone.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2018. After Adoption, agencies will schedule specific allocations.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	304201824E	<p>Request: Streamline 311 update process</p> <p>Explanation: Reprogram 311 to direct A frames complaints to Dept. of Sanitation. Currently they are erroneously directed to NYPD . Program 311 to direct Illegal Storm Enclosures complaints to DOB or DOT. This has been an on going issue for years and currently there is no category for illegal storm enclosures.</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p>	<p>OMB supports the agency's position as follows: 311 receives complaints related to sidewalk obstructions and forwards them to the appropriate agency. 311 does not provide training or enforcement. In this instance, the identified agency is NYPD. NYPD may consider expanding the available services it provides to handle these complaints. If the issue is not for NYPD, then the Office of Operations should determine the agency responsible to address sidewalk obstruction complaints. Once a determination has been made, 311 will update its content to reflect the correct routing of these types of complaints to the appropriate agency.</p>
25	304201825E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Preserve and create affordable space for small to mid-sized art groups theatrical and other non-profit performance and visual art organization as well as their support services such as artists' studios, rental storage space for art, costumes, scenery, lighting, and rehearsal studios. MCB4 has long avocated for the creation of a subsidy program, as part of the overall budget of the Department of Cultural Affairs as well as through the theater Sub-district. This program would ensure permanent locations for existing and displaced nonprofit arts entities is an ongoing need and a high priority for this community.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Supported by: League of Independent Theaters</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	304201826E	<p>Request: Conduct Historic District Study</p> <p>Explanation: The significant development at Hudson Yards and the West Chelsea area have begun threatening the surrounding existing built neighborhoods. LPC needs to put a higher priority on working with Community Board 4 to identify and approve historical districts.</p> <p>Responsible Agency: Landmarks Preservation Commission</p> <p>Supported by: Save Chelsea Hell's Kitchen Neighborhood Association</p>	<p>OMB supports the agency's position as follows: The Landmarks Preservation Commission needs to study this matter further before committing to funding this request.</p>
26	304201827E	<p>Request: Provide more HIV/AIDS information and services</p> <p>Explanation: Over the last 10 years, HIV rates in the Chelsea/Clinton area were 50% higher than the average of New York City. Given the demographics of the resident population in Chelsea and Clinton, the district requires increased funding for education, prevention and treatment that is specific to our neighborhoods.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Actors Fund</p>	<p>OMB supports the agency's position as follows: Preventing the spread of HIV/AIDS and other STDs is a top priority for DOHMH. We were pleased to announce last year that the number of new adult AIDS cases is declining. Through a variety of condom distribution and community-based programs, we work to give communities the tools they need to stay safe. While additional services would be contingent upon available funds, please feel free to contact us to discuss available services in your community.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	304201828E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Study the extension of the Special West Chelsea District (SWCD) to adjacent areas. It is now time, nine years after the creation of the SWCD, for the City to follow through with the promises it made including those listed then as Points of Agreement. Also it is important that the City examine the unforeseen problems, which have emerged as development rises in the SWCD creating pressures on adjacent areas like West 14th Street that might necessitate new zonings or the expansion of the SWCD itself.</p> <p>Responsible Agency: Department of City Planning</p> <p>Supported by: Save Chelsea Council of Chelsea Block Associations</p> <p>Location Site Name: Special West Chelsea District</p>	<p>OMB supports the agency's position as follows: This request has been accommodated in a prior fiscal year.</p>
28	304201829E	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: Expand funding to bring the Irish Arts Center project to completion.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Supported by: Clinton Housing Development Company</p> <p>Location Address: 553 West 51st Street</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	304201830E	<p>Request: Other sewer maintenance requests</p> <p>Explanation: MCB4 lauds DEPs NYC Green Infrastructure Program we ask that DEP and agency partners, including the Federal government design, construct and maintain a variety of sustainable green infrastructure practices within MCD4. A portion of the FY 2016 budget should be earmarked to conduct a feasibility study of measures that can limit the damage of storm surges including flood gates. It has been estimated that the cost to design and construct flood gates at Verrazano Narrows, Arthur Kill and Throgs Neck is approximately \$10 billion.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
30	304201831E	<p>Request: Address traffic congestion</p> <p>Explanation: install a no truck traffic - only local deliveries at 22nd street and 10th avneue , which si being used as a short cut by construction trucks</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 22nd street at 11th avneue</p>	<p>This request is not recommended for funding.</p>
31	304201832E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Tree guards for dangerous tree pits: A number of tree pits have been identified as dangerous for pedestrians and for low vision individuals in particular. More tree guards should be used to resolve this problem, which presents a real danger to low-vision pedestrians.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: CHEKPEDS Hell's Kitchen Neighborhood Alliance</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
32	304201833E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: Expand funding to add 10 traffic officers (enforcement and traffic) to the district. The top areas of complaints are: vehicular failure to yield to pedestrians, - vehicular spillback, - illegal bus parking/standing, especially tourist buses on the west side, from 30th Street to 57th Street. - bus drivers using unauthorized routes, - vehicular idling, - bicycles riding on sidewalks, going the wrong way bike paths and streets, and running red lights. - Illegal electric bikes- vehicles blocking bike lanes - unnecessary honking, - liquor license stipulations- tagging of food delivery bikes</p> <p>Responsible Agency: Police Department</p> <p>Supported by: CHEKPEDS</p> <p>Location Site Street: 9th avenue, 11th and 8th avenues Cross Street 1: W37, W23, W 57 Cross Street 2: W 47</p>	<p>OMB supports the agency's position as follows: This NYPD request is funded.</p>
33	304201834E	<p>Request: Address traffic congestion</p> <p>Explanation: Convert 11th avenue to one-way southbound from 57th Street to 42nds Street. Reduce congestion by re-balancing traffic between 9th and 11th Avenue as recommended in the Hells Kitchen study. Add pedestrian safety features and a protected bus lane. Make Eleventh Avenue one-way southbound from West 57th Street to West 44th Street to ensure the reliability of the new bus route.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: CHEKPEDS Hell's Kitchen Neighborhood Association</p> <p>Location Site Street: 11th Ave Cross Street 1: West 42 Street Cross Street 2: West 57 Street</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
34	304201835E	<p>Request: Provide resources to train officers, e.g. in community policing</p> <p>Explanation: Provide additional resources to further train officers in the following: Traffic officers and agents: Pedestrian safety Bus/truck laws including idling Preventing gridlock Precinct Officers: Collision investigation (10-190). It is critical that all agents responding to crashes be educated in the 10-190 laws and be ready to report all crashes causes.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: This NYPD request is funded.</p>
35	304201836E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Substance Abuse: The Board is concerned about reports that the use of crystal methamphetamine and K2 is gaining a foothold in our community. In addition to other health and mental health dangers, use of this drug has been associated with increased use of other illicit drugs, as well as sexual practices that enhance the chances of contracting HIV and other sexually transmitted diseases.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Location Site Name: Gay Men's Health Crises Address: 446 W 33rd St</p>	<p>OMB supports the agency's position as follows: DOHMH manages a variety of HIV programs that include education, testing, and counseling, including Brooklyn Knows. We will review and assess the request for additional programming, which would be contingent upon available funds. Data suggests that crystal meth is not very prevalent in NYC; however, we are gathering information about current practices of use to ascertain whether use is rising again. There are concerns about other emerging synthetic drugs, such as synthetic marijuana and bath salts, and we are working on initiatives with our colleagues at the State level to reduce availability.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
36	304201837E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Revise the CEQR manual to correctly calculate the need for school seats resulting from cumulative rezoning. With an additional 20,000 residents and further developments under way, our capacity to deliver a proper education to our students is woefully inadequate. Revise Chapter 6 of the City Environmental Quality Review, which grossly and unfairly under counts needed school seats in our community. The problem is worst in Manhattan; as each residential unit is calculated to yield three times more 4-17 year olds in the Bronx [.74] than in Manhattan [.22]. Calculations must be based on the most recently available data to update the borough formulas.</p> <p>Responsible Agency: Department of City Planning</p> <p>Supported by: Council Helen Rosenthal</p>	<p>OMB supports the agency's position as follows: Changes to the CEQR Manual are not within DCP's purview. Please contact the Mayor's Office for Environmental Coordination.</p>
37	304201838E	<p>Request: Other senior center program requests</p> <p>Explanation: Expand existing mental health services for low income seniors by partnering with service provicers such as Service Program fro Older People (SPOP)</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Actor's Fund Clinton Cares</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
38	304201839E	<p>Request: Expand code enforcement</p> <p>Explanation: Training and stricter enforcement are needed to remove storm enclosures that are illegal and encroach in the pedestrian right of way. A focused effort is needed on 8th and 9th avenue and a proper coding in 311 is necessary.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: CHEKPEDS HK 50/51 Block Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
39	304201840E	<p>Request: Assign additional crossing guards</p> <p>Explanation: Add two crossing guards 10th Avenue and 43rd, 44th; 45th Streets and 10th and 11th Avenues where the Beacon School is moving to with 1,500 additional students.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Manhattan Borough President's Office</p> <p>Location Site Name: Beacon School Address: 522 West 44 Street</p>	<p>OMB supports the agency's position as follows: NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.</p>
40	304201841E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Tree Pruning: Many of the trees within our district are in desperate need of pruning and may not survive until the next seven-year cycle for pruning comes up.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council of Chelsea Block Association CHEKPEDS</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
41	304201842E	<p>Request: Provide resources to train officers, e.g. in community policing</p> <p>Explanation: Provide resources to train officers in noise measurement to address the many noise complaints due to the 700 bars restaurants and clubs and now massive number of construction activity.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: This NYPD request is funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
42	304201843E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Conduct a study of publicly accessible Community Facilities. Create a publically accessible Community Facilities database that would index information contained in the COO of every building located within MCD4.</p> <p>Responsible Agency: Department of City Planning</p> <p>Supported by: MANHATTAN LEAGUE OF INDEPENDENT THEATERS</p>	<p>OMB supports the agency's position as follows: A feasibility study on this work is currently underway in collaboration with the Mayor's Office of Operations.</p>
43	304201844E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Reevaluate Community Board's OTPS budget for inflation.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>The community boards' budgets will be maintained in FY 2018.</p>
44	304201845E	<p>Request: Address air quality issues</p> <p>Explanation: Conduct air pollution studies: Provide Funding to conduct air pollution studies in the Lincoln Tunnel Corridor. Given the proximity of the Chelsea and Clinton/Hells Kitchen neighborhoods to the Lincoln Tunnel and to the Port Authority Bus Terminal, MCD4 most likely is at particular risk from unhealthy air. According to the New York City Department of Health and Mental Hygiene, this community suffers the second highest incidents of chronic lung disease of any community in Manhattan south of Harlem.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
45	304201846E	<p>Request: Address air quality issues</p> <p>Explanation: Increase incentives for building owners to Convert dirty boilers that burn heating oil #4 and #6. DEP needs to work with the New York State Energy Research and Development Authority (NYSERDA) and the Energy Efficiency Corporation to develop specialized financing solutions to towards this effort.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Housing Conservation Coordinators</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
46	304201847E	<p>Request: Increase case management capacity</p> <p>Explanation: The number of people over age 65 began to increase substantially beginning in 2011 as the oldest members of the baby-boom generation reach the 65-year mark. The number of people age 65 or older will nearly double between 2000 and 2030.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
47	304201848E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: Programming in needed for all age groups in our parks; more art in the parks in the form of exhibits, dance or musical performances would be a great way to engage the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2018. After Adoption, agencies will schedule specific allocations.</p>
48	304201849E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Expand fund support Green Thumb Community Gardens</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
49	304201850E	<p>Request: Provide or expand NYC organics collection program</p> <p>Explanation: Expand NYC organics collection program</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
51	304201851E	<p>Request: Address traffic congestion</p> <p>Explanation: Continued Support - restart the two way traffic flow on 11th Avenue between 34 and 37th street as it was before the resurfacing and repair of the street. This route is used by Lincoln tunnel bound truck and traffic which is now overloading 10th avenue .</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: CHEKPEDS DOT</p> <p>Location Site Street: 11th Avenue Cross Street 1: 37th Street Cross Street 2: 34th street</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
52	304201852E	<p>Request: Other facilities for the homeless requests</p> <p>Explanation: Continued Support to provide funding for DHS Peace officers to address Bowery Residents Committee (BRC) 127 West 25th Street (BRC) Community Advisory Committee issues.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: Council Member Corey Johnson West 25 Street Project</p> <p>Location Site Name: Bowery Residents Committee Address: 127 West 25 Street</p>	<p>OMB supports the agency's position as follows: Based on an evaluation conducted by NYPD, the Agency has increased the number of Security Guards and Peace Officers in the DHS shelters throughout NYC.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	305201801C	<p>Request: Upgrade existing facilities for the homeless</p> <p>Explanation: Address deficiencies in existing infrastructure and facilities to improve quality of life in homeless shelters; address open violations</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2018.</p>
02	305201802C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: 59th street and 6th avenue is complex, with competing crosswalks and a poorly located bus stop, Central Park entrance, etc. Traffic lights' timing creates danger for pedestrians as the pedestrian lights and car lights nearly simultaneously instructs, permitting vehicles to turn at the same time. 57th Street and 6th Avenue has 83 collisions per year. 42nd Street between 6th Avenue and 8th Avenues intersections average over 100 per year 56th and 8th Avenue is narrow which normally causes conflicts between pedestrians and traffic going eastbound. Between 8th and 7th Avenue is very narrow with double-parked cars, garage traffic and residential building traffic unloading. 35th and 7th Avenue has extreme pedestrian traffic; 23rd & 6th Avenue suffers from truck-related accidents</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will accommodate part of this request within existing resources.</p>
03	305201803C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Funding is needed for upgrades to the 5th Ave/ 53rd St station, the Lexington Ave/ 51st-53rd St station (the 10th busiest station in the MTA system), and the passageways to the 7 train at 42nd St/ Grand Central station.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	305201804C	<p>Request: Renovate site component</p> <p>Explanation: Fully fund planning for all new school constructions, including needs assessment, other planning costs and site selections.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00079939</p>	The agency will accommodate part of this request within existing resources.
05	305201805C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Provide funding for resurfacing of all streets identified by the Department in priority order.</p> <p>Responsible Agency: Department of Transportation</p>	Due to fiscal constraints, the availability of funds is uncertain.
06	305201806C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Funding for increased Pre-K, Elementary school within our District.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00079939</p>	The agency will accommodate part of this request within existing resources.

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Priority	Tracking Code	Project Information	Executive Budget Response
07	305201807C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: Funding for new middle schools.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00309844</p>	<p>OMB supports the agency's position as follows: Community District is located in a school district with identified seat need. Projects are in process or have been completed.</p>
08	305201808C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: Funding for new High Schools.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
09	305201809C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: Increase funding for long term supportive housing .</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
10	305201810C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Provide needed funds to speed the repair, maintenance and upkeep of elevators</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	305201811C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Flooding during moderate to heavy rainfall causes pooling and backups in sewers; specifically various locations on Park Avenue, and 58th & 5th (SW corner)</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: More communication from residents regarding this complaint is needed. Residents affected are encouraged to contact 311 and log complaints and then to contact DEP with specific complaint numbers so that the agency can include this in ongoing maintenance and repair.</p>
12	305201812C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: At a minimum, study implementation of body cameras for uniformed officers, particularly due to the desire to have additional viewpoints in highly targeted areas such as Times Square; better would be for installation and utilization of body cameras for uniformed officers</p> <p>Responsible Agency: Police Department</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
13	305201813C	<p>Request: Upgrade or create new plazas</p> <p>Explanation: All existing temporary plazas on Broadway from 17th St. to 59th St.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Broadway Cross Street 1: 17th Street Cross Street 2: 59th Street</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
14	305201814C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: The FDNY has request \$280,000 for the installation of additional fire alarms citywide, and we would support our appropriate share of new fire alarms.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	305201815C	<p>Request: Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements</p> <p>Explanation: Increase funding for The City of New York Department of Housing Preservation and Development (HPD), Division of Code Enforcement, responsible for enforcing landlord repairs. In New York City, renters and landlords have responsibilities to maintain residential and commercial property. These rights and responsibilities are outlined in the New York City Housing Maintenance Code and New York State Multiple Dwelling Law that HPD enforces.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Location Address: 218 Madison Ave</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
16	305201816C	<p>Request: Reconstruct streets</p> <p>Explanation: Provide funding for upgrades and overhauling of the underground infrastructure in our District.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>More information is needed from the community board before making a funding decision. It is unclear what "underground infrastructure" is referring to. The community board should contact the agency.</p>
17	305201817C	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: Funding for vital system upgrades to provide a boiler and HVAC replacement and system control at the Andrew Heiskel Braille & Talking Book Library. Additional funds are needed for ADA accessibility, roofs and restrooms.</p> <p>Responsible Agency: New York Public Library</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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18	305201818C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: CB5 supports the NYPL renovation and capital budget plan set forth for the Main New York Public Library and Mid-Manhattan branch</p> <p>Responsible Agency: New York Public Library</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
19	305201819C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Provide funding for more ADA access in MTA Stations.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
20	305201820C	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: Maintain funding levels for program groups, small cultural organizations and members of the cultural institutions.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: Funding was approved by the Department of Cultural Affairs for FY 2018.</p>
CS	305201821C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Continued support for station house upgrades.</p> <p>Responsible Agency: Fire Department</p>	<p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2018.</p>
CS	305201822C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Support additional funding for Precincts modernization.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	305201801E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Continued funding for staffing.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	The community boards' budgets will be maintained in FY 2018.
02	305201802E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Increased uniformed officer headcount to address grand larceny, and public nuisance management (e.g., pedicab enforcement, peddlers, and other "scams")</p> <p>Responsible Agency: Police Department</p>	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
03	305201803E	<p>Request: Other traffic improvements requests</p> <p>Explanation: Provide funding for study to assess potential redesigns for 5th and 6th Avenues to improve safety and efficiency.</p> <p>Responsible Agency: Department of Transportation</p>	The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.
04	305201804E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: Additional funding for Traffic Enforcement Officers; increased traffic issues caused by uptick in pedicabs, vendors, construction, and increased tourism in summer/Holidays has made CB5 the most difficult to navigate. Increased traffic officers would provide better flow and less incidents.</p> <p>Responsible Agency: Police Department</p>	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

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Priority	Tracking Code	Project Information	Executive Budget Response
05	305201805E	<p>Request: Other request for services for the homeless</p> <p>Explanation: Increase funding for shelter programs, Homeless services including affordable quality housing, mental health services, childcare, drop-in centers, outreach programs and improved shelter programs.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: The Agency continually works with Provider organizations to enhance service that are working successfully. Identifying best practices and expanding those services are a ideal.</p>
06	305201806E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Mandatory inclusionary housing areas should be mapped throughout Manhattan Community District 5 so that all new residential construction of medium or high density developments helps to provide housing affordable to lower-income households. This will help the community district become a more economically diverse area.</p> <p>Responsible Agency: Department of City Planning</p>	<p>OMB supports the agency's position as follows: Please contact DCP's Borough Office to discuss this request.</p>
07	305201807E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Maintain funding for 6-day service and consider 7-day service for select locations, increased hours, diverse programming, strong collections and sufficient staff to support the growth and upkeep of branches.</p> <p>Responsible Agency: New York Public Library</p>	<p>This request includes more than one proposal. Funding for part is baselined in the agency's expense budget.</p>
08	305201808E	<p>Request: Improve safety at homeless shelters</p> <p>Explanation: Provide additional funding for DHS police to improve safety and security at facilities housing homeless populations, generally</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: Based on an evaluation conducted by NYPD, the Agency has increased the number of Security Guards and Peace Officers in the DHS shelters throughout NYC.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	305201809E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Increase funding for additional trucks to reduce street garbage overflow in our District, particularly in areas that are not within a Business Improvement District (e.g., 6th Avenue north of 42nd St).</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
10	305201810E	<p>Request: Expand code enforcement</p> <p>Explanation: Increase funding for Inspectors and Technology to ensure code compliance and public safety.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	305201811E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Provide funding for additional firefighters in our district to serve additional residents coming into the new supertower condo buildings.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2018. Allocations are scheduled by the agency only after budget adoption.</p>
12	305201812E	<p>Request: Address air quality issues</p> <p>Explanation: Request for a study to recommend systems and policies to improve CB5s air quality, particularly fine particles (PM2.5)</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	305201813E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: Provide funding for more garbage cans, recycling bins in the Midtown area.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
14	305201814E	<p>Request: Improve subway station or train cleanliness, safety and maintenance</p> <p>Explanation: Funding for additional trash and recycling cans in the 7th Avenue-53rd station to prevent litter on the subway tracks.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
15	305201815E	<p>Request: Provide commercial lease education, resources and access to pro-bono lawyers</p> <p>Explanation: Provide resources and training on commercial leases to small business owners; including access and guidance to obtaining pro bono legal services</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
16	305201816E	<p>Request: Provide rental assistance/vouchers for permanent housing</p> <p>Explanation: Identify areas and provide funding for permanent affordable housing for individuals and families in the shelter system.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	305201817E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: We support the FDNY request for doubling their training budget for general trainings and life-saving skills like CPR. In addition, they are looking into programs for increased vigilance on gas leaks. Should monies be required for those preventative programs, we support that funding as well.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>
18	305201818E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Increase funding for after school programming and childcare.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
19	305201819E	<p>Request: Provide more HIV/AIDS information and services</p> <p>Explanation: Increase funding for the prevention of HIV/AIDS</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: Preventing the spread of HIV/AIDS and other STDs is a top priority for DOHMH. We were pleased to announce last year that the number of new adult AIDS cases is declining. Through a variety of condom distribution and community-based programs, we work to give communities the tools they need to stay safe. While additional services would be contingent upon available funds, please feel free to contact us to discuss available services in your community.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	305201820E	<p>Request: Provide, expand, or enhance street outreach services</p> <p>Explanation: Increase funding for outreach for runaway and LGBT teenagers.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	OMB supports the agency's position as follows: DYCD has increased funding in this service area.
21	305201821E	<p>Request: Provide additional juvenile justice programs</p> <p>Explanation: Provide funding for treatment programs for juveniles with substance abuse rather than incarceration.</p> <p>Responsible Agency: Administration for Children's Services</p>	OMB supports the agency's position as follows: ACS does not anticipate a decrease in funding.
22	305201822E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: Provide funding for programs for substance abuse for youths and non-violent persons rather than incarceration.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	OMB supports the agency's position as follows: DOHMH contracts with and oversees a wide variety of mental health and substance abuse services throughout NYC. Feel free to contact the Department with specific questions about services.
23	305201823E	<p>Request: Provide or expand community composting programs</p> <p>Explanation: Provide funding for the NYC Compost Project to increase the amount of compost bins around Midtown.</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.
24	305201824E	<p>Request: Other cleaning requests</p> <p>Explanation: Request funding for more recycling machine and compost bins.</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.

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Priority	Tracking Code	Project Information	Executive Budget Response
25	305201825E	<p>Request: Provide or expand occupational skills training programs</p> <p>Explanation: Provide funding to support Career Pathways for the City's workforce system.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
26	305201826E	<p>Request: Address air quality issues</p> <p>Explanation: Provide funding to support the transition to Green Energy Initiatives and incentivize the use of low sulfur fuels.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
27	305201827E	<p>Request: Other housing oversight and emergency programs</p> <p>Explanation: Increase funding for Code Enforcement, Litigation and Loan Programs.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
28	305201828E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Increase funding for additional exterminator and gardeners for pest control.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
29	305201829E	<p>Request: Expand or improve nutritional programs, e.g., school meals</p> <p>Explanation: Request for funding to improve the quality of food available to students.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request has already been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
30	305201830E	<p>Request: Monitor and address water quality issues</p> <p>Explanation: Provide funding for additional monitoring of water quality.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
31	305201831E	<p>Request: Enhance home care services</p> <p>Explanation: Increase funding for in-home care services and meal delivery service.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>
32	305201832E	<p>Request: Other enforcement requests</p> <p>Explanation: Maintain funding for Sanitation Enforcement and fund additional training for Inspectors and audit staff.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
33	305201833E	<p>Request: Increase enforcement of recycling laws</p> <p>Explanation: Funding is needed for enforcement of stricter recycling laws.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
34	305201834E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: Provide funding to address Mental Health issues, provide treatment, resources and medications specifically for homeless populations</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH shares your concern and is committed to helping New Yorkers with mental illness live safely in our communities. DOHMH funds and manages many programs for people with mental illness, and would be happy to discuss any specific programs.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
35	305201835E	<p>Request: Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p>Explanation: Provide support services through Thrive NYC</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Principals have direct control over their respective school-based staffing needs and will make their decisions accordingly.</p>
36	305201836E	<p>Request: Increase enforcement of illegal dumping laws</p> <p>Explanation: Increase funding for The New York City Department of Sanitation (DSNY) Police, responsible for enforcing illegal dumping of refuse, commercial and toxic waste.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: 12 E 37th St.</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
37	305201837E	<p>Request: Staffing</p> <p>Explanation: Hire additional staff to review applications and work with community boards in a timely fashion</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>OMB supports the agency's position as follows: The Landmarks Preservation Commission received funding for, and hired, 5 additional permit-issuing staff and 1 additional enforcement staff in FY 2016. The agency will accommodate this issue within existing resources.</p>
38	305201838E	<p>Request: Provide emergency shelter for domestic violence victims</p> <p>Explanation: Due to the confidential nature of the DV shelters, we do not want to call out specific addresses, however we are aware of DV shelters and services within CB5. Please provide them with the adequate funding to continue to serve victims.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA continues to maintain funding for Domestic Violence clients.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
39	305201839E	<p>Request: Funding for additional staff</p> <p>Explanation: To have landmark designation reports database accessible and searchable by street address and lot number.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>OMB supports the agency's position as follows: The Landmarks Preservation Commission received funding for a Data Analyst in FY2017.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	306201801C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: CB6 requests the preservation of existing and the development of NEW low- and moderate-income housing in CD6. Over the past 15-20 years, a loss of Mitchell-Lama, and loss of Section 8 housing, and loss of rent-controlled and loss of rent-regulated housing, have caused areas in CD6 to become increasingly more income segregated. In order to support and retain our existing population and promote economic diversity, we call upon the City to commit at least \$20 Million to provide new or reclaimed low-and moderate-income housing within our district in the forthcoming year.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
02	306201802C	<p>Request: Invest in piers or other capital projects to improve access to the waterfront</p> <p>Explanation: CB6 has been advocating for an esplanade along the East River for over 20 years. A Memorandum of Understanding between New York State & New York City is now in place detailing the funding sources for construction of the esplanade from East 38th St. to East 59th St. Certain particulars of funding, such as UN Plaza-related dispositions are yet to be accomplished. CB6 will insist that the City continue its commitment to its realization, and requests updated timelines for the esplanade and bikeway plans when possible.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Street: East River Waterfront Cross Street 1: E 14th Street Cross Street 2: E 59th Street</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	306201803C	<p>Request: Provide more housing for special needs households, such as seniors, or the formerly homeless</p> <p>Explanation: CB6 asks that additional housing units be built for the homeless mentally ill population in the spirit of the NY/NY supportive housing programs. Too many mentally ill people are on the streets, in shelters or in jails where they do not receive support or medications. For these individuals, supportive housing will sharply reduce shelter recidivism and greatly improve the City's quality of life. More NY/NY-type units are needed citywide. In light of the homelessness crisis, we ask that the final disbursements be made through the NY/NY III program and that funding be expedited towards Mayor De Blasio's new 15,000-unit City-led goal. We include a special note to New York State, asking for full funding of the Governor's 20,000-unit statewide commitment.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Mental Health Association of New York City</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
04	306201804C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Replace Windows at Asser Levy Recreation Center as necessary. The Asser Levy Recreation Center sustained severe damage from Super Storm Sandy. Much of the storm damage is being addressed. However, this request predates the storm and was a priority in our requests since before FY2014. Some windows are still in urgent need of repair or replacement.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Orlando Sanders, Manager, Asser Levy Recreation Center</p> <p>Location Site Name: Asser Levy Recreation Center Address: 392 Asser Levy Place</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	306201805C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: The Children's Comprehensive Psychiatric Emergency Program at Bellevue Hospital is the only psychiatric emergency care environment in New York State, and one of three in the world, dedicated solely to the care of children and adolescents. The C-CPEP census doubled from 2011 to 2012 and almost doubled again in 2013. With significant growth in volume, it is essential that Bellevue expand the physical space dedicated to these services. Space has been identified to enlarge the waiting area, add 4 consultation rooms for emergency evaluations and Interim Crisis Clinic visits, and to add office space for new staff. All that is lacking is the funding to make this possible. Project cost estimated at \$840,000.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Supported by: Bellevue Hospital Center Community Advisory Board</p> <p>Location Site Name: Bellevue Hospital C-CPEP Address: 462 First Avenue</p>	<p>OMB supports the agency's position as follows: NYC Health + Hospitals will consider funding this capital need with future non-City capital financing.</p>
06	306201806C	<p>Request: Provide more housing for special needs households, such as seniors, or the formerly homeless</p> <p>Explanation: CB6 requests city dollars be committed to the development of additional permanent housing for homeless families within our district. There is an insufficient supply of housing for homeless families. HPD needs to allocate to homeless families just five percent (5%) more of the vacant units that become available annually from the city's existing affordable housing resources. These resources include public housing, Section 8 rent subsidies and units developed by HPD, and inclusionary zoning on rezoned manufacturing and Brownfield sites.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	306201807C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: The Kips Bay Library is in need of a complete renovation, including replacement of HVAC, boiler and radiators. Renovation of interior spaces (including ADA compliance), replacement of elevator as well as addressing water infiltration in the basement and faade restoration are also required. Of first priority are the following: HVAC (33 tons), radiators, boiler and elevator replacement. There was misunderstanding as to funding status for this in FY2017. As it is not included in the capital budget, we would like for this to be revisited by the agency and City Council.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Kips Bay Library Address: 446 Third Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
08	306201808C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Provide a back-up generator to Manhattan's Engine 016/007. After Superstorm Sandy, New Yorkers became aware of how our first responders could be limited in carrying out their important work when first-line equipment fails due to flooding or blackouts. Engine 16 confirms the firehouse does not have a generator, even though they are located in the postSandy Manhattan power-loss zone.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: Engine 16/Ladder 7 Address: 234 E 29th Street</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	306201809C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: CB6 requests that the 13th Precinct receive funds for a full renovation or replacement of the precinct house. With crime-fighting shifting more and more to technology-heavy approaches, precincts should be fully equipped with state of the art hardware that would increase the efficiency of uniformed and civilian staff. Precinct houses should not only function but also look like 21st Century policing facilities, with better layouts and access points that reflect modern departmental methods. NYPD management acknowledges the need and requested our support for this request.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 13th Precinct Address: 230 E 21st Street</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
10	306201810C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: The Epiphany Branch Library requires a partial interior renovation to meet ADA compliance and requires immediate replacement of its windows. The library envelope reconstruction is currently funded at \$1,080,000, but there is a shortfall of at least \$1 Million as per NYPL estimates. We ask that all work at the Epiphany Branch be fully funded, including interior ADA compliance and full window replacement, to guaranty its use by the widest possible audience.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: New York Public Library</p> <p>Project Id(s): LNCA12EPH</p> <p>Location Site Name: Epiphany Library Address: 228 East 23rd Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	306201811C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: CB6 requests that the Parks Department replace or repair stairs that lead up to the pedestrian overpass at Peter Detmold Park. The Board's understanding is that these stairs have deteriorated to the point of being a dangerous liability to the city.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Peter Detmold Park Address: 454 East 51st Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	306201812C	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: The Board understands the lack of fed & state funds, but asks DFTA to aggressively advocate for such funds & seek city funds, in conjunction with other agencies, to ensure adequate services to our aging population. CD6 only has Stein Ctr & the Center at St. Peter's, a satellite location of Lenox Hill Houses. CB6 also notes DFTA's objective to provide innovative senior ctrs and the life-long learning concept clearly fits in the innovative approach. If an add'l physical location is not feasible now, we ask that centers in CD6 have these enhanced programs and that DFTA use future support programs for seniors in other spaces such as colleges & schools.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
13	306201813C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Reconstruct Ralph J. Bunche Park with special attention to the Isaiah Wall, which needs clean artwork and stone markers. The park also needs replacement of the pavement, benches and fencing. Refurbishment of the landscape is also needed, as well as water service for plantings.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ralph J. Bunche Park Site Block: 1335 Lot: 23</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	306201814C	<p>Request: Install security cameras or make other safety upgrades</p> <p>Explanation: CB6 is aware that for several years, the front and rear lobby doors at Straus Houses and 344 East 28th Street have been malfunctioning, thereby constituting a significant safety and security concern for residents and management. Given the \$18 million the city and state allocated in 2015 to NYCHA for comprehensive security upgrades throughout its developments, we strongly request any uncommitted funds be used to replace all these doors entirely with layered access control (LAC) technology, including security key fobs, for all buildings within this local NYCHA development.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Pearl Stroud, Property Manager, Strauss Houses 344 East 28th Street Residents Association</p> <p>Location Site Name: Straus Houses and 344 E 28th St</p>	<p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>
15	306201815C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: MacArthur Park is seeing significantly increased usage by families and requires up-to-date equipment in the playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: MacArthur Park Site Block: 1360 Lot: 20</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	306201816C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: PS 40 underwent some capital improvements, but monies allocated only covered children's bathrooms. The staff and other adults must use restrooms that are in need of renovation. Employees and visiting parents should have adequate facilities and therefore, we request they be upgraded.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Nicole Sidman, Co-President, PTA, Manhattan PS 40 SaraJane Steinberg, Co-President, PTA, Manhattan PS 40</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00396110</p> <p>Location Site Name: PS 40 Address: 320 E 20th Street</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
17	306201817C	<p>Request: Repair or provide new street lights</p> <p>Explanation: PS 116 needs additional street lighting on the 32nd Street side of their building, along their schoolyard, to provide additional security for students and faculty exiting the building. Local residents at large would also be well-served to have additional lighting near that building in light of a recent uptick in vagrancy on the block and in the area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Jane Hsu, Principal, PS 116</p> <p>Location Site Name: PS 116 Address: 210 E 33rd Street</p>	<p>OMB supports the agency's position as follows: The Department has measured light levels at the requested location(s) and determined that they meet DOT lighting standards. Therefore, additional lighting is unnecessary at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	306201818C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: After Superstorm Sandy, New Yorkers became aware of how our first responders could be limited in carrying out their important work when first-line equipment fails due to flooding or blackouts. Engine 21, to the best of our knowledge does not have one. This station served the post-Sandy Manhattan power-loss zone with limited capacity.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: Engine 21 Address: 238 E 40th Street</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>
19	306201819C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: CB6 requests a pedestrian overpass be built between Murphy's Brother's Playground & Stuyvesant Cove Park. Due to heavy and fast traffic coming off FDR Dr, access to Stuyvesant Cove Park is dangerous to pedestrians. An overpass connecting the two parks is a solution to a safety problem. It is also consistent with our 197-a Plan.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Murphy's Brother's Playground Site Block: 990 Lot: 70</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	306201820C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: The windows on the fifth floor of PS 40 are in poor condition, allowing heat to escape and creating extra expenses to air condition the school. Custodians must constantly reopen them when ventilation is needed, as they do not remain open on their own. Replacement of the windows would make the students and staff more comfortable and save the Department of Education some money on their heating and electric bills.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 40 Address: 320 E 20th Street</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
21	306201821C	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: Obtain additional electronic resources for library branches in CD6 (Kips Bay, Epiphany, and Grand Central branches). With library usage at record highs, primarily by those seeking to use computers for job searches, college applications, grant and benefits research, and other essential reasons, branches should be equipped with additional and upgraded computer stations and fiber optic cabling. Alternative electronic equipment such as newer servers, research platforms and tablets would also help connect all New Yorkers to better data and opportunities.</p> <p>Responsible Agency: New York Public Library</p> <p>Project Id(s): LNEA18BTI</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	306201822C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Manhattan CB6 requests that all park comfort stations be made ADA compliant. In Stuyvesant Square Park, this requires complete rehabilitation of the comfort station. We believe that all our parks, including the comfort stations in those parks, should comply with both the requirements of and the spirit of the Americans with Disabilities Act, even in instances where the City is not legally required to update certain facilities at this time.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Stuyvesant Park Neighborhood Association</p> <p>Location Site Name: Stuyvesant Square Park Site Block: 922 Lot: 1</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
23	306201823C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Bellevue South Park requires a re-designed layout to make the space more workable for both adults and children to enjoy in defined areas. Playground spaces need consolidation to ensure they are secure for children and their guardians. This would allow separate access for adults not accompanying children to use spaces separately. The park would also benefit from a new dog run to foster greater usage from the surrounding neighborhood.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bellevue South Park Site Block: 934 Lot: 50</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	306201824C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: CB6 requests enhancements to St. Vartan Park. Under the Memorandum of Understanding (MOU) related to the replacement of Robert Moses Playground, the parties agreed that St. Vartan Park would be upgraded. The park's use has increased recently due to the opening of PS 281 and requires immediate attention.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: St. Vartan Park Site Block: 941 Lot: 11</p>	<p>OMB supports the agency's position as follows: St. Vartan's Park is on a list of possible sites to be upgraded contingent upon the UN Development Corp. acquiring a portion of Robert Moses Playground from the City, which has not yet happened.</p>
25	306201825C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: The Grand Central Branch of the NYPL requires a new elevator. Their current elevator frequently breaks down, leaving other floors inaccessible for those CD6 residents with mobility issues.</p> <p>Responsible Agency: New York Public Library</p> <p>Project Id(s): LNXA12GRC</p> <p>Location Site Name: Grand Central Library Address: 135 East 46th Street</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	306201826C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: CB6 requests that Dept of Parks and Recreation include an irrigation system at Sutton Place Park that ensures the longevity of new and existing landscaping. An investment of this kind would ensure less long-term expense on replacement of trees and plantings due to lack of water access. Private watering of these city-controlled parks has been discontinued.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sutton Place Park Address: East River and E 56th Street</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
27	306201827C	<p>Request: Upgrade or create new greenways</p> <p>Explanation: From 13th to 15th Street, the esplanade heads north of East River Park past the Con Edison pier. While this section has been reconstructed to allow a wider path for bikers and pedestrians, there is a section of the path that remains narrow and promotes collisions. Using some existing FDR Dr infrastructure, the Blueway Plan outlines an elevated, safer pedestrian and biker bridge that also separates the public from the Con Ed facility.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: East River Waterfront Cross Street 1: East 13th Street Cross Street 2: East 15th Street</p>	<p>OMB supports the agency's position as follows: The requested study is/will be conducted by NYCDOT. The community board will be advised of the recommended course of action and associated funding needs arising at the conclusion of the study.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
28	306201828C	<p>Request: Build or expand incubator or affordable work or research lab spaces</p> <p>Explanation: CD6 hosts a premier medical corridor along First Ave that includes several major hospitals and the successful Alexandria Center for Life Science. This cluster of institutions, in addition to university and training facilities, make our district ideal for construction of additional, affordable research lab space and tech-related incubators. The rising cost in the traditional office corridors discourages greater expansion of these industries in New York. We welcome the added employment opportunities they bring, as well as the partnerships they can forge with our educational centers. We encourage exploration of city-owned sites for this purpose.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Street: First Avenue Cross Street 1: E 23rd Street Cross Street 2: E 34th Street</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
29	306201829C	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: The Board supports increased activity in the district to address the problem of overflowing trash baskets and the prompt removal of trash generated by high-rise apartment buildings and other residential buildings. An additional basket truck would help respond to this concern.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The Department's fleet already includes vehicles of this type; the deployment of these resources is determined by the Department.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
30	306201830C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: CB6 requests rehabilitation of medians along the FDR service road in CD6, between 34th and 42nd Streets. Some rehabilitation has been completed along some portions of the Service Road but this area has not been addressed. We understand some implementation by DOT has begun, but we call for full funding and commencement.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: FDR Drive Service Road Cross Street 1: East 34th Street Cross Street 2: East 42nd Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	306201831C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Community Board 6 supports the Department of Parks and Recreation proposal to convert the roof of the 54th Street Recreation Center into a passive recreation space. We encourage the City to fully fund this project to a timely completion.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: 54th Street Recreation Center Address: 348 East 54th Street</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2017.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	306201832C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The Stuyvesant Square Park East fence has been a top priority of CB6 for many years. We now have substantial work being done and the promise that it will be completed. Many individuals including our elected officials, Community Board members and concerned citizens have worked together to accomplish this project.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Stuyvesant Square Park Site Block: 922 Lot: 1</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2017.</p>
CS	306201833C	<p>Request: Invest in piers or other capital projects to improve access to the waterfront</p> <p>Explanation: Solar One conducts numerous educational programs in the park using indigenous and exogenous varieties of plants as part of its instruction for responsible environmental practices. An irrigation system is essential for survival of the plants used throughout Stuyvesant Cove Park. We look forward to its completion now that funds are committed.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Solar One</p> <p>Location Site Name: Stuyvesant Cove Park Address: 24-20 FDR Service Road East</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	306201834C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Repair Fountains in Dag Hammarskjold Plaza. Most of the fountain equipment has been under water for more than a decade and is hopelessly corroded. This includes both plumbing and electrical wiring. The Friends of Dag Hammarskjold Plaza takes a custodial interest and will do what it can, but the Plaza should be a world-class park and outstanding neighborhood amenity worthy of funding by the city. We look forward to this work's completion.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dag Hammarskjold Plaza Site Block: 1339 Lot: 27</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
CS	306201835C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: The existing boiler at the Asser Levy Recreation Center is beyond its useful life and should be replaced. We understand work is under way and should be completed within the current fiscal year.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Asser Levy Recreation Center Address: 392 Asser Levy Place</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2017.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	306201836C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Restore Lighting in East River Esplanade (Glick Park). The lighting in the park was damaged in Superstorm Sandy and has not been repaired. The lighting is essential to full enjoyment of the park and more importantly, as a security measure. This item has been listed as a "possible project" on the Parks Department profile page, and we look forward to completion of the work once federal funds are fully available.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: East River Esplanade Park Address: FDR Drive and E 36th Street</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
CS	306201837C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Restoration of function to the East River Esplanade Park (Glick Park) fountains by replacing the pumps for water circulation and the electrical systems would add considerably to the attractiveness and use of the park. We look forward to seeing design proposals and a fully funded commitment.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: East River Esplanade Park Address: FDR Drive and E 36th Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	306201838C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Waterside Plaza has an existing pedestrian bridge at East 25th Street which should be modified to allow handicap access at its western end. The agency should also work with Waterside to make sure that resident concerns are addressed including the installation of safer surfaces that reduce problems in snow and rain, improved lighting and other safety issues. It is our understanding that the project is in the Ten-Year Plan but we want to ensure that the funds remain and that the project is completed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: 25th Street Pedestrian Bridge Address: E 25th Street and FDR Drive</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
CS	306201839C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Due to construction work on the roof of PS 40, the rubberized flooring was considerably damaged by equipment and worker traffic. School parents were fearful it would incur additional damage over time and become dangerous to children using the play areas. The board looks forward to this work's timely completion.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00375740</p> <p>Location Site Name: PS 40 Address: 320 E 20th Street</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2017.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	306201840C	<p data-bbox="457 391 999 418">Request: Other transit infrastructure requests</p> <p data-bbox="457 456 1472 634">Explanation: The East Side of Manhattan is under-served by the transit system. The Lexington Avenue lines are grossly over-crowded; many Eastside residents and commuters walk over a half mile to already overly-congested trains. Phases 3 and 4 of the Second Avenue Subway are expected to benefit Community District 6. We eagerly await the completion of this work and ask the City to block any efforts to further delay work.</p> <p data-bbox="457 667 936 695">Responsible Agency: Transit Authority</p> <p data-bbox="457 732 1241 789">Location Site Street: Second Avenue Cross Street 1: Hanover Square Cross Street 2: E 125th Street</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	306201801E	<p>Request: Provide better park maintenance</p> <p>Explanation: We request the hiring of more parks maintenance staff, operations staff, gardeners and an additional welder. Current levels of maintenance and operations staff are not adequate to maintain our parks, and our landscaping suffers from lack of gardening. It should be noted that non-governmental funding (i.e. conservancies) is not available for any parks in CD6. As a district suffering from lack of park space, maintaining what little we have is crucial.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
02	306201802E	<p>Request: Enhance educational and recreational programs</p> <p>Explanation: A new senior facility providing meals and services has been requested by CB6 for over a decade. While we continue to advocate for an additional center in our district, our aging population would benefit from an expansion of programming that can be housed in existing city facilities or in sites run by community organizations, and funded by DFTA and other agencies. Libraries or CBOs, for example, can host or provide exercise programs, fall prevention programming (i.e., Tai Chi), life long learning and technology programming.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	306201803E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: We request that the 17th Precinct receive additional uniformed officers. The precinct staff level decreased from 142 in Aug 2014 to 137 as of Oct 2016. Some enforcement issues, particularly those related to safety of our seniors, pedestrian safety, and quality of life issues cannot be aggressively monitored at lower staff levels. We would like to see an increase in Police presence & enforcement against illegal and/or dangerous bike riding; expanded enforcement of traffic & noise violations; expanded number of bicycle equipped Officers; greater vigilance on issues arising from increased homeless population; action against public nuisances and recent upticks in vagrancy near transit points, shelter facilities and parks.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 17th Precinct Address: 167 E 51st Street</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
04	306201804E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Fund full Service Hours at Kips Bay, Epiphany and Grand Central Libraries and Protect Six-Day Service in FY 2018. CB6 asks that recently increased funding levels be baselined. The city must maintain a minimum of six-day service and increase the number of hours the libraries are open each day.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: George Mihaltses, Coordinator, Community Affairs Unit, NYPL</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	306201805E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Park Enforcement Patrol (PEP) officer presence reduces illegal or inappropriate behavior and increases the opportunity for peaceful and safe enjoyment of the parks by both children and adults. CB6 would like more frequent patrols in our district. Current levels of roving enforcement are not sufficient to address quality of life issues in our parks; more fixed patrols are needed. In this vein, we support funding of 1 additional sergeant and 8 additional PEP officers for Manhattan South.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
06	306201806E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: In light of recent staff increases, we request that the 13th Precinct, at a minimum, maintain its 2015 uniformed staff levels of 190 (requests for updated numbers have gone unanswered). Some enforcement issues, particularly those related to safety of our seniors, pedestrian safety, and quality of life issues cannot be aggressively monitored at prior, lower staff levels. We would like to see an increase in Police presence & enforcement against illegal and/or dangerous bike riding; expanded enforcement of noise violations; expanded number of bicycle-equipped officers; greater vigilance on issues arising from homelessness; and action against public nuisances and recent upticks in vagrancy near transit points, shelter facilities and parks.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 13th Precinct Address: 230 E 21st Street</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	306201807E	<p>Request: Enhance home care services</p> <p>Explanation: Allocate Additional Funding for Home Assistance Programs for the Elderly in CD6. 15.6% of the population of the district is over age 65 and the mean age in the district is the oldest in the city. CB6 requests a higher level of attention to its elderly population. Increased availability of home assistance may become particularly important after the cutbacks in services at senior centers throughout the area. This method of care is far less expensive than subsidized nursing home care, which is typically the alternative.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>
08	306201808E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Intersections such as 23rd and 2nd Ave have had incidence of pedestrian-automobile collisions, 57th and 2nd Ave and 34th and FDR Dr have high general collision rates. Traffic jams plague CD6, particularly on approaches to the Midtown Tunnel, 59th St Bridge and the lengths of 2nd and 3rd Aves. Despite bus lanes, our buses are frequently stuck in traffic. Pedestrian-bicycle incidents are on the rise. A planned sanitation garage may bring dozens of trucks to sections of the district. As the Mayor continues to roll out the Vision Zero plan, a comprehensive traffic study in CD6 should be incorporated into the strategy. We are aware that an East Midtown traffic study was conducted and request that it and any other studies be made available to the Board as we await a district-wide survey.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	306201809E	<p>Request: Enhance or expand noise pollution abatement and enforcement programs</p> <p>Explanation: Increase staffing of Noise Pollution Control Inspectors. In recent years, 311 and other reports show noise as #1 complain in the district. Aside from noise from late-night revelers and bars/restaurants, CD6 has also experienced increased complaints due to traffic congestion. Our roads are narrower due to bike/bus lanes and we have major approaches in our borders, such as the Queensboro Bridge and Queens Midtown Tunnel - the latter currently undergoing major shutdowns for improvements. We also host the 34th St Heliport and large construction projects that deserve monitoring. More inspectors would stay ahead of complaints with 24/7 monitoring, rather than the current after-the-fact on-site visits.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
10	306201810E	<p>Request: Reduce rat populations</p> <p>Explanation: Reports of rats increased significantly in 2014 and despite a multi-agency effort, rat control is still a problem. Increased construction planned in the district in the next few years will only exacerbate the problem. We also take note of the need to coordinate rat abatement activities through adequate park maintenance, litter enforcement, and increased sanitation pickups. Major infestations persist throughout the district and additional efforts are needed.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually and has expanded our successful rat indexing approach to Manhattan (which has more than one inspector). We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	306201811E	<p>Request: Provide more community board staff</p> <p>Explanation: Increase funding for CB6 Office to hire an additional staff member in charge of special projects to organize, coordinate and promote programming for, among other things, youth and senior activities and services. The Board Office is already overburdened by district-wide issues as well as individual constituent cases that require followup and constant monitoring. They support the Board in various capacities not limited to communication with city agencies with which CB6 has ongoing business. The "special projects" staff member would not only concentrate on sub-specialty issues that require frequent offsite work, but can take on responsibilities as needed whenever the office's caseload is at its highest. It would enhance and streamline the way our Board interacts with our community.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Location Site Name: Community Board Six Office Address: 866 United Nations Plaza</p>	<p>The community boards' budgets will be maintained in FY 2018.</p>
12	306201812E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: We have elsewhere requested maintaining uniformed staff levels at the 13th Precinct and increasing staff at the 17th. This request is specifically directed at the need for increased enforcement of parking and traffic violations which is under a separate command in the NYPD. CD6 residents are mostly pedestrians. Vehicles in pedestrian crosswalks or traveling in a dangerous manner are a threat, particularly to our aging population, and cause congestion in a traffic-plagued district. In addition, drivers who cause air and noise pollution through excessive honking, unmuffled exhausts and idling should be penalized. Bike and bus lanes are not being respected. Many of these facets fall in line with the Mayor's Vision Zero plan and could be addressed with increased traffic officers.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 13th and 17th Precincts</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	306201813E	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: A video security system at Bellevue South Park would increase security for people using the park and help identify and deter criminal activity. Manhattan CD6 board office continues to receive notices from residents about problems at this site.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Kips Bay Neighborhood Alliance</p> <p>Location Site Name: Bellevue South Park Address: 315 East 26th Street</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
14	306201814E	<p>Request: Provide programs for homeless veterans</p> <p>Explanation: The city is making strides towards eradicating this subset of the homelessness, encapsulated in the Veteran Service Unit (VSU). CB6 requests that those efforts continue to be funded so that we hit our target of zero veterans living on the street. Additional support to keep them housed is also warranted. This special population deserves our appreciation and attention.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: The Agency has established Master Leasing to support homeless veterans which includes programs and services to address client's individual needs.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	306201815E	<p>Request: Other traffic improvements requests</p> <p>Explanation: A paving crew should help with traffic conditions in CD6, while it would save money due to vehicular damage claims against the city. We have been informed by DOT sources that additional staffing is necessary to meet the needs of maintenance and repair of streets in our District. This would prevent lane closures, improve traffic in spots, and avoid damage to cars, trucks and city vehicles due to potholes and sinkholes. According to the Comptroller's Office, \$138 Million was spent on pothole claims in New York from 2010-2015 and wait time for pothole repairs as of July 2015 average 7 days.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Report from the Office of the Comptroller</p>	<p>The agency will accommodate part of this request within existing resources.</p>
16	306201816E	<p>Request: Enhance programs for elder abuse victims</p> <p>Explanation: With an aging population comes a greater need for attention to crimes perpetrated that are particular to seniors. Combating elder abuse, whether physical (domestic) abuse or the financial kind is critical in a district that has over 15% of its population over the age of 65 (and growing). CB6 asks for additional funds to be devoted to specialized programs developed by the Department for the Aging to identify and prevent these situations. Additionally, more data on the extent of elder abuse in our city would be helpful in identifying needs in the district and citywide.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
17	306201817E	<p>Request: Increase staff to expand enforcement and preservation efforts</p> <p>Explanation: There are currently 6 designated Historic Districts within the CD6 that need to be monitored and additional areas should be considered for designation. Current Landmarks Preservation Commission staffing levels are not sufficient to physically inspect properties nor to process new (or outstanding) landmark applications.</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>OMB supports the agency's position as follows: The Landmarks Preservation Commission received funding for, and hired, 5 additional permit-issuing staff and 1 additional enforcement staff in FY 2016. The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	306201818E	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Install Video Camera(s) in the Garden Area of Dag Hammarskjold Park. District residents have reported criminal or offensive public behavior in the Park but PEP Officers and law enforcement are hindered by the need to actually observe the behavior when it occurs. Surveillance by video camera(s) would be a cost-effective means to identify incidents and deter future illegal activity.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dag Hammarskjold Plaza Address: 831 1st Avenue Site Block: 1339 Lot: 27</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
19	306201819E	<p>Request: Provide, expand, or enhance job training</p> <p>Explanation: CB6 would like to see enhanced funding for job training programs in existence or under development by HRA and its partners. These programs seek to increase clients' skills, readying them for employment and facilitating their exit from public assistance. These programs and associated training materials should be free or low-cost so as not to deter clients from participating.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA has issued an RFP for improving how the agency helps its clients develop job skills, obtain employment and build sustainable careers that provide a path out of poverty. The improved employment plan included Education, Training and increase Program Participation. With this plan, we can do a better job helping clients develop skills and find work that pays enough to support their families and leave public assistance for good.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	306201820E	<p>Request: Provide, expand, or enhance preventive services</p> <p>Explanation: CB6 requests that funding be enhanced for preventive services that allow families to remain together while maintaining the welfare of children in the home. We understand these programs are effective in preventing children from entering foster care and can include services such as family or individual counseling, parenting classes, substance abuse treatment, domestic violence intervention, home care, and support for pregnant and parenting teens, among others. However, this funding must be coupled with additional staff and better training for caseworkers to ensure children's safety.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not anticipate a decrease in funding.</p>
21	306201821E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: CB6 notes the value in providing jobs for our city's youth while they are out of class for the summer. It helps teens transition into the disciplinary structure of full-time employment and in many cases, adds much needed income to a household. We understand that the 2015 program was funded for approximately 50,000 participants, the stated goal, but that 100,000 youngsters applied - a major shortfall. Funding was increased for Summer 2016, which we welcome. We ask the city target populations within our district where possible.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
22	306201822E	<p>Request: Increase inspection staff</p> <p>Explanation: We request that TLC increase its number of inspections of illegal idling, pickup, parking and other practices within CD6 and thereby, request an increase in inspection staff. The District includes the UN area and several corporate headquarters. Regulated for-hire vehicles (Black cars) appear to be disregarding traffic and parking regulations and drivers appear to be contributing to litter problems and public health concerns. In light of ride-sharing and car-booking apps, and ever more participating drivers, additional inspections are needed.</p> <p>Responsible Agency: Taxi and Limousine Commission</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	306201823E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Extend Funding of the FDNY CPR Initiative: Community Board 6 endorses this borough-wide initiative. We understand that funding constraints have, in the past, limited the full implementation of this important community program. While some non-governmental funds are available, for example, via the FDNY Foundation, the City should be responsible for any short-fall in funding.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>
24	306201824E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: CB6 requests the development of after-school youth services targeted at school children and teens in the district. The overcrowded conditions in our schools require that we provide every opportunity possible to focus on the needs of our school-age children. We recognize that federal and state funding are critical components for financing such projects but we ask that the city take greater responsibility for providing youth services and increase efforts to procure the necessary funding from both government and private-partner sources.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
25	306201825E	<p>Request: Invest in piers or other capital projects to improve access to the waterfront</p> <p>Explanation: Maintenance of CD6's precious few acres of open space is essential. Increased traffic along our waterfront and weather-related damage requires that certain segments be repaved or that brick pavers be replaced as needed. Of particular interest is the segment known as Patrick J. Brown walk, along the East River between 15th and 18th Streets. Please repair this memorial walkway.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Street: Patrick J. Brown Walk Cross Street 1: E 15th Street Cross Street 2: E 18th Street</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	307201801C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Cherry Walk, Riverside Park, 100th to 129th Streets, at the Hudson River, Path lighting (\$250K) The path was built several decades ago without lighting, and it is now very heavily used by cycling commuters, by other cyclists and by many pedestrians. In non-daylight hours, the outline of the path is difficult to discern, and it is often difficult for users to see other cyclists, etc., posing a hazard for commuting cyclists and all users. Illuminate at least the two linear edges of the path but ideally the entire width of the path: several free-standing solar-powered lights; lights attached to existing DOT poles used to illuminate the Henry Hudson Parkway (with DOT coordination); reflective paint; or new glow in the dark road surfacing materials,</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Riverside Park</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
02	307201802C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Kayak Dock, 72nd Street at Hudson River (\$250K) The kayak dock at 72nd Street and the Hudson in Riverside Park needs to be repaired in order to restore the free kayaking program that it serves. Over 90,000 people have participated in the free kayaking program. The program encourages New Yorkers to engage with the river, is a great source of free active recreation and is a natural site for education about safe boating and waterfront ecology. In the spring of 2016, one of the docks pilings failed, making the launching site unusable, and the free kayaking program had to be suspended pending restoration of the dock and its underwater infrastructure.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Riverside Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	307201803C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Fund street-scape safety improvements. Safety at many street intersections could be improved by simple-to-build street improvements. Bulb-outs with sidewalk extensions help decrease the turning radius to slow turning vehicles and shorten the crossing distance for the pedestrian. Starting with those improvements identified in CB7s Nelson-Nygaard study of the West 90s, reviewed and approved by CB7- traffic islands, curb extensions, and simple traffic guiding changes should be implemented to make this area safer.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
04	307201804C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Reconstruct Cherry Walk, Riverside Park, 100th to 129th Streets, (DPR) \$5M The Cherry Walk is part of the Hudson River Greenway. Since it was constructed a couple of decades ago, and particularly as other sections of the Greenway to the north and south of this segment have been opened, the number of cyclists using the Cherry Walk, both commuters and recreational cyclists, has exploded. The Cherry Walk is also heavily used by walkers and runners. It was built without lighting, which makes it dangerous after dark. Furthermore, it has suffered substantial deterioration because of its vulnerable location, unusual storms and its heavy use.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Cherry Walk Riverside Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	307201805C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Space and renovation of the senior center at Douglas Houses to be run by DFTA. This could be the seed of a NORC in a community where there are more than 1000 underserved seniors. (DFTA)</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Douglas Houses</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
06	307201806C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Equipment. Two crew cab pickup trucks with plow (\$50K each) and a mini-packer for garbage collection (\$110K) for District 7, and a pickup with plow (\$50K) for Riverside Park. These vehicles are necessary for the park operations. They will permit far more efficient deployment of the limited number of staff personnel, reduce or eliminate waiting times for existing shared vehicles to become available and/or to be repaired, and reduce unnecessary use of fuel.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Riverside Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	307201807C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Reconstruct basketball courts, active recreation and ramped stairs at W1102nd Street in Riverside Park. \$1M Work will include the reconfiguration of the area of existing active recreation located at W102nd Street. The existing basketball courts will be resurfaced and additional areas of active recreation will be added to complement the pending completion of the 102nd Street Field House and Riverside Park Conservancy Sports Camp. The existing ramped stairs, connecting the Promenade with the 102nd Street soccer field and Field House, have recently been closed to the public because of a significant deterioration in the condition resulting in extremely hazardous conditions. Park users now have to take a much longer route to reach the recreation area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Riverside Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	307201808C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Fund Street and Curb lane Resurfacing (DOT) \$200K/lane mile Capital There are 193.6 lane miles of paved streets in CD7, slightly more than 10% of the lane mileage of all of Manhattan. The huge increase in street cuts for utility work, including fiber optics and cable, and construction has left CD7s streets in dire shape. Side streets and intersections are particularly rutted. Many blocks on Broadway, Amsterdam Avenue and Columbus Avenue have ruts as deep as 6 inches in the parking lanes near the curbs.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will accommodate part of this request within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	307201809C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Restore Soldiers and Sailors Monument, West 89th Street (DPR) \$1.5M Stabilize, windows, roof and interior marble, as well as a conditions survey of this magnificent but badly deteriorated monument.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Soldiers and Sailors Monument</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
10	307201810C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Renovate Anibal Aviles Playground, West 108th Street (DPR) \$1.5M Capital Renovate the playground, including new play equipment, safety surface, drinking fountain, lighting, fencing and landscaping.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Anibal Aviles Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	307201811C	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Install signals for visually handicapped pedestrians (DOT/Accessibility) TBD, Capital Those of our community with handicaps, are frequently unable to share in a quality of life open to others and a free access to the world outside their homes. Moving along the streets, the visually handicapped have no way of knowing if it is safe to cross the street We are recommending that audible signals be developed by DOT to indicate red lights.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	307201812C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Riverside Drive, West 104th-110th Streets (DOT/DEP) \$2.95M Capital An inter-agency effort has mitigated serious drainage problems on Riverside Drive from West 104th -110th Street. Full reconstruction is needed to improve drainage, replace catch basins that do not meet current standards, increase the curb reveals, and repair unsafe medians affected by subsidence.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Riverside Drive Cross Street 1: 104 Cross Street 2: 110</p>	<p>The agency will accommodate part of this request within existing resources.</p>
13	307201813C	<p>Request: Provide more housing for special needs households, such as seniors, or the formerly homeless</p> <p>Explanation: CB7 requests funds to create permanent supportive housing and prevent evictions due to attrition of existing affordable units. (HPD) Supportive housing is permanent housing that also provides on-going programs for people in residence.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: West Side Federation of Senior Housing (WSHFSH) Goodard Riverside</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	307201814C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Pedestrian-initiated traffic crossings in Central Park. Electric and other infrastructure, and programming capacity, to coordinate traffic signals in Central Park electronically, including providing the ability for pedestrian walk signals to be activated by "push buttons" when pedestrians want to cross the Drives. The traffic signals in Central Park were installed decades ago, essentially to govern private motor vehicle traffic, which has increasingly been prohibited in the Park. CB7 supports, at a minimum, a trial period during which all private motor vehicles would be prohibited from using the Drives at all times. But currently, regardless of time of day and the amount of motor traffic and other conditions in the Park, the signals on the Drives can only be governed manually.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Central Park</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	307201815C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Renovate the Performing Arts Library (Lincoln Center) \$5.5M The Performing Arts Library serves both local and City-wide needs. It is ideally located within the Lincoln Center campus, an easy walk from Carnegie Hall, LaGuardia High School and the Special Music School among many other public schools, and Fordham; is a short commute from the Manhattan School of Music, Mannes College of Music, and other colleges and conservatories. The Performing Arts Library boasts a vigorous circulation and is heavily used. Renovation would include a system-wide structural renovation, waterproofing; sidewalk replacement and drainage management; safety and security upgrades, and HVAC upgrades.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Performing Arts Library</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	307201816C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Renovate Dinosaur Playground, West 97th Street, (DPR) \$3.5M Capital Reconstruct the playground, including new play equipment and swings, safety surface, update of bathrooms in the adjacent comfort station, which would be made accessible for people with disabilities.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dinosaur Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
17	307201817C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: Replace Curb Cuts (DOT) TBD, Capital DOT does not have funding to repair existing curb-cuts/pedestrian ramps. CB7 is conducting a survey of all curb-cuts in the district. Phase One of the survey covering 57 curb-cuts from West 60th-89th Streets identified the following conditions: 10 super-bad; i.e.: basically impassable, require immediate fix; 23 severe cases; definitely high-priority and should be repaired as soon as possible; 15 bad but not yet terrible, yet if allowed to deteriorate would probably become severe cases; 9 not great but not good; bear watching.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
18	307201818C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Fund Speed Cameras (DOT) TBD, Capital Speeding near schools continues to be a problem throughout the district, with some areas, such as West 95th/West 96th Street-with nearby entrances/exits to the Henry Hudson Parkway, a particular concern. Strategically placed speed cameras would make the areas close to schools much safer for children and all pedestrians.)</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Red Light Cameras are supported by NYCDOT; their placement locations are not disclosed to the public. New legislation is required to implement this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	307201819C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: The Rotunda, West 79th Street in Riverside Park \$100M Federal, State and City funding are needed for the DPR portion of the restoration of the Rotunda, located at W79th Street in Riverside Park. The entire structure is in poor and structurally compromised condition. This joint DOT/DPR project will involve reconstructing the existing roadbed at the traffic circle at W79th Street, and the underlying vaulted ceiling, addressing significant drainage problems and other structural issues. Lighting and drainage infrastructure will be improved throughout the structure, and the inner and outer parapet walls will be reconstructed to meet current safety codes. The DPR portion of the work includes providing ADA access and restoration of park facilities.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Rotunda Riverside Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
20	307201820C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Plumbing and sewer systems (\$25M) Allocate funding to upgrade plumbing and sewer systems at Wise Consolidation Housing Complexes and Douglass Houses. 38 brownstones at Wise are using outdated Cooper B Union Shower Bodies long past their 60-year expiration. (New)</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Douglass Houses</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	307201821C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Fund Red Light Cameras (DOT) TBD, Capital Failure to yield & running red/amber lights with the resultant vehicular/pedestrian accidents resulting in serious injury and/or loss of life - continues to be a serious concern throughout the district. The placement of red light cameras - particularly in areas known to be at a high risk for vehicular/pedestrian conflicts - would send a strong message to operators of vehicles that speeding and improper/illegal movements will not be tolerated, and violators will be prosecuted to the fullest extent of the law.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Red Light Cameras are supported by NYCDOT; their placement locations are not disclosed to the public. New legislation is required to implement this request.</p>
22	307201822C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Build the Green Outlook, Riverside Park (DPR) \$2.8M Capital Build the "Green Outlook" facility on the no longer needed south parking lot near the 96th Street tennis courts, including a landscaped overlook, a solar-powered comfort station using state-of-the-art compost technology and a sustainable parks maintenance building. This project would serve thousands of Greenway users, tennis players and other park users. This project would green a currently paved space and dedicate it to park users.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Riverside Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
23	307201823C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Pilot variable traffic signal timing Many intersections have variable crowd conditions depending on time of day - for instance, when schools let out, the PM rush hour, the AM rush, etc. DOT has said they cannot at this time program traffic signals by time of day. We believe this technology is important for safety, and must be pursued.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	307201824C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Renovate Sol Bloom Playground (West 91st-92nd Streets) (DPR) \$1.5 Capital Renovate the schoolyard, which serves P.S. 84 and the adjacent community, into a multi-purpose play area with a track, mini-soccer field and basketball courts that can be fully utilized by the students during the school day and neighborhood youths after school and on non-school days.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sol Bloom Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
25	307201825C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Upgrade Gertrude Ederle Recreation Center, West 60th Street, (DPR) \$500K Capital Replace roof and skylight in the old portion of the building.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Gertrude Ederle Rec Center</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
26	307201826C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Renovate Frederick Douglass Playground, West 102nd Street (DPR) \$2.3M Replace the synthetic turf field, which has outlived its life span, and repave the handball courts.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Frederick Douglass Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	307201827C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Booker T. Washington Playground, West 107th Street to West 108th Street Phase 2 of reconstruction, consisting of replacement of synthetic turf and hand ball court. (New as to Phase 2; Phase 1 was funded.) (New)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Booker T. Washington Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
28	307201828C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Verdi Park, West 72nd-73rd Streets at Broadway/Amsterdam Avenue Verdi Park is overrun with rats. It has an extremely high ratio of food consumption to square footage. Its benches attract a large number of homeless people, and its current plantings facilitate the establishment of rat burrows. Rather, they were held to be deployed as partial funding for a reconstruction of Verdi Park that would address the problems leading, among other things, to the heavy rat infestation. If more immediately available funds are not made available to purchase solar compactors for Verdi Park, such compactors, the unit cost of which is now less than in the past, should be part of the more complete renovation of the park that is the subject of this request. (New)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Verdi Park</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	307201829C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Repair Happy Warrior Playground, West 99th Street, PS163 (DPR) \$2.55M Repave the multi-purpose play area; rebuild and expand the park house as a district headquarters for M&O; and add a storage facility.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Happy Warrior Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
30	307201830C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Repair Matthew Sapolin Playground, West 70th Street, PS199 (DPR) TBD, Capital Upgrade the playground, including resurfacing the pavement around spray shower, replacing the safety surface, and replacing the backboards.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Matthew Sapolin Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
31	307201831C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Fund a speed/red light camera pilot to enforce TLC violations (DOT) TBD, Capital Pending a check of the legality of such a program, this would catch TLC-licensed vehicles who are speeding or running red lights, or other illegal movements.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Red Light Cameras are supported by NYCDOT; their placement locations are not disclosed to the public. New legislation is required to implement this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
32	307201832C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Restore perimeter sidewalk (DPR) \$400K/block Capital The Parks perimeter sidewalks along Central Park West have buckled and present tripping hazards. Hex pavers, curbs and benches would be replaced. With the completion of the reconstruction of Columbus Circle and Frederick Douglass Circle, the Central Park West sidewalk in CD7, which connects the two locations, would complete the improvements.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Central Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
33	307201833C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Phase 3 of Restoration of West 69th Street Transfer Bridge in Riverside Park. The West 69th Street Transfer Bridge in Riverside Park off of West 69th Street is a unique relic of the industrial history of the Riverside Park South area as a major freight rail yard. The plans for Riverside Park South have always included restoration of the Transfer Bridge. Phase 2 of the restoration is fully funded and is in the final design phase. Phase 3 would connect the Transfer Bridge with the adjacent Esplanade, allowing members of the public to access the Transfer Bridge itself for recreational and educational uses. (FY17#29)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Riverside Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
34	307201834C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Working elevators and escalators in subways. Elevators should be included in all subway renovations.</p> <p>Responsible Agency: Transit Authority</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	307201801E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Increase Community Board budgets (OMB) Community boards have not received a budget increase for non-personnel costs in more than twelve years. Meanwhile, costs and demands for services have increased dramatically. In 2014, DC37 agreed to a contract that modestly increases salaries of its members. Following the usual pattern, salaries of other unions and management will increase by the same amounts as DC37s. Board budgets, which are currently baselined at \$233,911, must be increased to reflect increasing OTPS costs. (FY08#4; FY09#6; FY10#1; FY11#1, FY12#1; FY13#1; FY14#1; FY15#1; FY16#1;FY17#1)</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	The community boards' budgets will be maintained in FY 2018.
02	307201802E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: Solar trash compactors for Verdi Park (\$21K) Verdi Park is overrun with rats. It has an extremely high ratio of food consumption to square footage. Its benches attract a large number of homeless people, and its current plantings facilitate the establishment of rat burrows. Then-Council Member Brewer allocated \$50,000 in capital funds several years ago for the purchase of 10 solar trash compactors for Verdi Park, but those funds were never deployed. Six solar compactors purchased immediately as expense budget items at at approximately \$3500 per unit would substantially improve the rat situation in Verdi Park, without regard to other future capital renovations also addressed to reducing the rat infestation. (New)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Verdi Park</p>	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.

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Priority	Tracking Code	Project Information	Executive Budget Response
03	307201803E	<p>Request: Other garbage collection and recycling infrastructure requests</p> <p>Explanation: Funding for a dedicated collection truck to service the street recycling cans. Green and blue recycling cans have been added to street corners in MCD7. DSNY services them once a week. In budget consultations, DSNY said they do not have funds for additional service. The recycling is overflowing and the cans are left open by people collecting cans. MCD7 is the pilot for this program, which is not working well given the lack of service. Service is needed at least 3 times a week, if not daily.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: The Department of Sanitation is in the process of evaluating the need and feasibility of this request.</p>
04	307201804E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Restoration of the number of police officers in precincts and PSAs. The number of uniformed officers in our precincts and housing developments was modestly increased in FY2016. CB7 seeks 15 uniformed patrol officers to enforce traffic regulations in CD7 and restoration of the overall headcount to 50,000 and the number of uniformed patrol officers to 40,000, which would fully staff Vision Zero, community policing, sector patrols, enforcement of traffic and bicycle regulations, and special units.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
05	307201805E	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Add Skilled Trades Personnel for Public Housing Repair (NYCHA) TBD, Expense NYCHA developments in CD7 have a significant backlog of repair requests in residents apartments. Repairs are made when there are enough of them to warrant the issuance of a contract. Having skilled trades (plumbers, electricians, carpenters) do the work at these developments would result in timely repairs, a reduction of the backlogs and increased well-being for the residents. Furthermore, more resources need to be put into training NYCHA residents to fill the jobs that should be directed at addressing the backlog of repair requests.</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	307201806E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: Pest control personnel. \$50K Parks has only two exterminators for all of Manhattan. The rodent population in parks has exploded in recent years. In District 7, Verdi Square, Strauss, Theodore Roosevelt and Riverside Parks, the Broadway Malls, and several playgrounds have had extreme rodent infestations. An additional exterminator would allow Parks to address infestations through a variety of systematic and sustainable measures.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
07	307201807E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Increase baseline funding for after-school and OST programs in MCD7. Afterschool programs ensure that children are safe in the hours between the end of school and the end of their families' work day, when they would otherwise be most vulnerable, and provide opportunities for remedial instruction, enrichment, and safe play. Certain of these same programs continue to provide these same safe and affirming environments during school breaks in the summer. While the FY15 purported to baseline funding for these programs at a sustainable level, funding for these programs was slashed between the release of the Mayors Preliminary and Executive Budget.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	307201808E	<p>Request: Other request for services for vulnerable New Yorkers</p> <p>Explanation: Funding for hunger - food insecurity outreach HRA administers \$3 billion in federal money for SNAP, which does not go through city budget. Since 2012 the number of applications has been down, with a reduction of 6% in 2014. The new Foodhelp.nyc program reaches out through CBOs and kiosks around town to enroll SNAP (Food Stamp) recipients, especially seniors and legal immigrants. Single adults without dependents now qualify for SNAP, and fingerprinting is no longer necessary. Faith based food pantries and community kitchens continue to feed the homeless with volunteer help and funding from their congregants and community. Community kitchens such as WSCAH also administer SNAP outreach, job training, and government funded benefits.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The Agency provides services for people who are eligible under certain guidelines.</p>
09	307201809E	<p>Request: Address air quality issues</p> <p>Explanation: Dedicated enforcement staff for anti-idling law The NYC idling law is intended to reduce pollution that harms our health. It also is addressed to limiting the use of non-renewable fossil fuels. The Upper West Side is particularly vulnerable to asthma and other health problems from pollution because of our high population density and the continued use of polluting fossil fuels for heating our buildings. DEP has no funds budgeted for enforcement of the anti-idling law, nor does NYPD or Traffic Enforcement.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	307201810E	<p>Request: Other educational programs requests</p> <p>Explanation: Increase Funding Early Learn Programs, including UPK and Head Start (ACS) Adequate childcare is a necessity for working families. The Mayor's initiative to expand all-day pre-K, together with expanded Head Start programming, is funded under the Early Learn initiative, are proven drivers of achievement in school for years to come as well as stability for working families.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not build day care facilities; Through Request for Proposals (RFP) we contract with child care providers to provide day care services.</p>
11	307201811E	<p>Request: Provide better park maintenance</p> <p>Explanation: Park Enforcement Personnel for Riverside Park and District 7. \$625K Community District 7 is covered by the eight city funded PEP that report out of North Meadow in Central Park. These PEP cover both the east and west sides of Manhattan from 59th Street to 115th Streets, and Riverside Park. They also help cover other calls that fixed post officers (there are ten fixed post officers in Central Park funded by the Central Park Conservancy) in Central Park cannot cover. In addition four fixed-post officers, who are paid for under dedicated funding, patrol Riverside Park South and are available in Riverside Park only for emergency conditions.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Riverside Park</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
12	307201812E	<p>Request: Provide, expand, or enhance food assistance, such as Food Stamps / SNAP</p> <p>Explanation: Meals on Wheels Increase funding for Meals on Wheels for the growing number of homebound elderly. This saves money by helping seniors age in place. (New)</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for seniors and senior related issues on all levels.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	307201813E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Add permanent staff for Riverside Park Districts #7 and #14 (DPR) Parks full-time workforce is responsible for park maintenance and cleanliness. While the FY15 budget provided funding for increased staff (Associate Park Service Workers, City Parks Workers, and Gardeners), additional funds are needed to rebuild the agency's permanent, year-round workforce, which has been substantially reduced because of budget cuts from its former baseline.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Riverside Park</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2018. After Adoption, agencies will schedule specific allocations.</p>
14	307201814E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Thermoplastic street markings With many lane markings fading, as well as lane alignments shifting, it is vitally important for safety that the Department of Transportation have the requisite funds in their budget for painting and maintaining lane markings, pedestrian crossings, and no-parking zones. (New)</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
15	307201815E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: While the operation of branch and research libraries have been stabilized, and 6-day service at most locations has been restored, after the drastic cuts to the NYPL operating budget in prior years, those restorations were made by the City Council, and were not baselined. In addition, only in the last one- to two years have branches begun to have sufficient budget room to begin to replace the professional staff lost to reductions and attrition during the lean years. It is therefore critical that the lifeline that branch libraries represent to the entire community, from early childhood, struggling students, teens needing a safe environment outside school time, and adults learning skills or looking for work.</p> <p>Responsible Agency: New York Public Library</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	307201816E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Increase the number of Positions Available through the Summer Youth Employment Program Summer Youth Employment Programs serve several compelling needs. They provide alternatives to gang influence for at-risk youth; provide models and pathways to employment; develop positive work habits and self-esteem; and virtually every dollar earned is spent in the community. In addition, without the availability of this work force, community-based organizations serving children and youth cannot meet their adult-to-child ratios, making those programs less effective.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
17	307201817E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: Playground Associates appx \$8,500 per assistant Six playground assistants would provide valuable programming and supervision for children from July through Labor Day in Bloomingdale Playground (West 104th/Amsterdam), Frederick Douglass Playground (West 100th/Amsterdam), Happy Warrior Playground (West 98th/Amsterdam), Sol Bloom Playground (West 91st/Columbus), Tecumseh Playground (West 77th/Amsterdam), Bennerson Playground (West 64th/Amsterdam Houses), Neufeld Playground (West 76th/Riverside Park), and Dinosaur Playground (West 97th/Riverside Park).</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	307201818E	<p>Request: Other park programming requests</p> <p>Explanation: Add Staff to Gertrude Ederle Recreation Center on West 60th Street (DPR) TBD, Expense Reinstate two playground associates and two recreation specialists to run various programs, including programs for teens and adult fitness. Attrition policies resulted in the elimination of these staff lines and cuts in programming. It is essential that this new and thriving center be fully staffed. .</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Gertrude Ederle Rec Center</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
19	307201819E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: Mental Health Training (\$11K) William F. Ryan Community Health Center is offering Mental Health First Aid training for community to learn how to listen and lead people with emotional problems to help. Books and a trainer from the National Council on Behavioral Health will cost \$1100 for a full day or two half day class of 20. (FY17#15)</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Location Site Name: Ryan Community Health Center</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding these important mental health programs. However, implementation of the requested service will be subject to the availability of the department's limited funds.</p>
20	307201820E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Fund additional basket service at night and on weekends and holidays (DSNY) TBD, Expense CD7s 1,000 litter baskets are never empty and often they are overflowing. DSNY cut a Sunday basket truck, making it impossible to service all of the districts baskets. Additional basket service is needed from 4PM to midnight on Sundays and from midnight to 8AM on weekdays.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	307201821E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Increase Staff for Tree Pruning and Stump Removal (DPR \$2M Citywide, Expense DPR has more than 8,400 street trees in District 7, not including does Central and Riverside Parks. Funding for emergency pruning and a 10-year pruning cycle would make it possible for Parks to respond more rapidly to requests for tree pruning and stump removal, and would reduce safety concerns.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
22	307201822E	<p>Request: Provide better park maintenance</p> <p>Explanation: Street Tree Bed Maintenance DPR has more than 8,400 street trees in District 7. This does not include the trees in Central and Riverside Parks. While DPR looks to adjacent building owners to maintain, including voluntary plantings, the beds of street trees, DPR itself does not have any service to maintain the tree beds. In many tree beds, the soil becomes so compacted that water and air cannot reach the tree roots. Parks planted the last of One Million Trees in October of 2015, and it should have a service that assures that this major investment will thrive. A program in MCD7 would demonstrate the importance of tree stewardship; the diversion of rain water away from sidewalks and sewers; and the value of disrupting rat borrows.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	307201823E	<p>Request: Expand homelessness prevention programs</p> <p>Explanation: NY/NY4 City and State need to fund together NY/NY4 to provide more supportive housing, especially permanent supportive housing, with long term funding for support services. People are homeless due to disabilities requiring support services or financial difficulties that require monetary and employment help. Supportive housing is by far the most successful way to end homelessness for individuals and families living with physical and mental disabilities and other challenges. Providing housing first, gets homeless people back on their feet and allows them to pull their lives together more quickly. Research has shown a 50% decrease in alcoholism when homeless are housed.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: In December 2016, the City awarded contacts to 11 organizations to provide 550 supportive housing units. The units are part of the Mayor's plan to create 15,000 units of supportive housing during the next 15 years</p>
24	307201824E	<p>Request: Other educational programs requests</p> <p>Explanation: Increase funding for Physical Fitness Programs (DOE) \$55K/school Expense Regular exercise is acknowledged as necessary for both physical and mental well-being. School overcrowding and scheduling changes to accommodate curriculum requirements have reduced gym and recess time. CB7 advocates keeping at least two playgrounds open after school hours for children to play.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
25	307201825E	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Synthetic Turf Repair DPR has installed synthetic turf fields as park of several playground restorations, all of which experience heavy use throughout the year, as well as the effects of several severe winters. CB7 recommends that DPR contract for regular service to repair and maintain these synthetic surfaces to extend their useful lives and prevent injuries to the youth and adults who use them.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	307201826E	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Synthetic Turf Field Installations (\$250K) Provide funds to purchase materials so that Parks staff can install synthetic turf fields, as was done last year at the Lions Gate Field in Sara D. Roosevelt Park. Installation by Parks staff has the potential to cost significantly less than installation by private contractors. (New)</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Capital Funding was provided to implement a project that addresses this request.</p>
27	307201827E	<p>Request: Other request for services for vulnerable New Yorkers</p> <p>Explanation: Accessibility. Compliance with the ADA needs to be monitored. All West Side residents should be able to enjoy its resources. All agencies should have staff insuring that: Traffic lights should reflect the pace at which the elderly and disabled are able to move. They should also alert the visually handicapped to red lights. Stores and public buildings should be accessible to wheelchairs. ADA compliance needs to be enforced. Resources for seniors and the disabled should be widely publicized. Playgrounds in schools and parks should include facilities for the disabled.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
28	307201828E	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Inclusive Playgrounds Playgrounds in schools and parks should consider children with disabilities in planning and building. Funding is needed to design play space that is inclusive, not just accessible. (New)</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	307201829E	<p>Request: Data Integration/Accessibility</p> <p>Explanation: Responsible agency: Department of Information Technology and Telecommunication (DoITT) TBD, Capital Since passage of the open data law in 2012, New York City agencies are now required to make data relevant to the public available online. The potential to use this data to inform public policy is enormous. However, much of the data is not in searchable format, nor can it be combined effectively with data from other departments. CB7 would like funds allocated to update and integrate data so it is searchable and useful in identifying trends and analyzing city policy. Priority #26. Tracking number 307201702E.</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
30	307201830E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Fund placement of safety signage. (DOT) TBD, Expense There is a lack of signage where the Henry Hudson Parkway exits on to West Side streets, at the 79th Street & 95th-96th Street exits. As this may the first place vehicles are actually on NYC streets from their point of origin, it is essential that New York City's rules & regulations be visible to motorists who may not be aware of them. "NYC Law-no right on red", "NYC Speed Limit 25mph unless otherwise posted" are especially important. Additionally, there is a paucity of speed limit signage throughout the West Side.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will accommodate part of this request within existing resources.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
31	307201831E	<p>Request: Assist with on-site business compliance with City regulations</p> <p>Explanation: Coordinate City Regulations/Services for Small Businesses (\$2M) Small businesses face a myriad of regulatory inspections each year, all managed by different city departments. Fees and fines are inconsistent. Schedules are not coordinated, so businesses are often interrupted by random visits. Coordination of these regulations would go a long way to improving NYC as a fertile environment for small business to grow.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

**Fiscal Year 2018 Executive Budget Register
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Community District 8**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	308201801C	<p>Request: Other request for services for the homeless</p> <p>Explanation: DHS should work closely with HPD to fund much needed housing for the most vulnerable of our residents. We ask this request be given the necessary funding and highest priority in the Five Year Plan</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: The Agency is continually evaluating shelter facilities across the boroughs. New shelter facilities are being brought online routinely to meet the needs of the client population.</p>
02	308201802C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Provide funding for a ramp at the Yorkville Branch Library.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Yorkville Branch Library</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
03	308201803C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Provide funding to repair, restore and design the entire Esplanade including the pilings on the lower level between 63rd and 96th Streets.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
04	308201804C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Fund repair of roof at 67th Street Library to protect recent upgrades.</p> <p>Responsible Agency: New York Public Library</p> <p>Project Id(s): LNCA1167S</p> <p>Location Site Name: 67th Street Library</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	308201805C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Provide funding for an elevator at the Yorkville Branch Library.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Yorkville Branch Library</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
06	308201806C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Providing funding for a new HVAC system at the Webster and Yorkville Branch Libraries.</p> <p>Responsible Agency: New York Public Library</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
07	308201807C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Fund the installation of fire alarms for the Yorkville and Webster Branch Libraries.</p> <p>Responsible Agency: New York Public Library</p> <p>Project Id(s): LNMNA08LS</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
08	308201808C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Fund exterior rehabilitation of windows and replace where needed at Webster and Yorkville Branch Libraries.</p> <p>Responsible Agency: New York Public Library</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	308201809C	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Increase funding for audible accessible crossing signals for intersections in CB8.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
10	308201810C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: We ask the request for kitchen renovation including an industrial dishwasher for Stanley Isaacs be completed as soon as possible.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Stanley Isaacs Senior Center</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
11	308201811C	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: We ask the Dept. of Sanitation work closely with local BID's and neighborhood groups to have more Big Bellies installed in the district. Fund the installation of Big Bellies in CB8.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
12	308201812C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Fund the installation of newsracks for East 86th Street to meet NYC regulations.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: East 86th Street</p>	<p>OMB supports the agency's position as follows: This request is not within the jurisdiction of NYCDOT. Please contact the OMB's Community Board Unit to determine which agency has jurisdiction to fulfill this request.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
13	308201813C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Fund the installation of newsracks for Second Avenue that meet NYC regulations</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request is not within the jurisdiction of NYCDOT. Please contact the OMB's Community Board Unit to determine which agency has jurisdiction to fulfill this request.</p>
14	308201814C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Fund full renovation of Carnegie Hill Library at 112 East 96th Street.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Carnegie Hill Library</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
15	308201815C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Provide funding for a new boiler/HVAC for 67th Street Library.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: 67th Street Library</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
16	308201816C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Provide funding for new windows, exterior rear facade repair and exterior lighting for East 67th Street Library.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: 67th Street Library</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	308201817C	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Install tree guards where missing from or when new trees go in and where needed extend the tree pit where needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	308201818C	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: Fund the NYC Department of Sanitation for the placement of "rat-proof" garbage containers with lids in CB8 preferably solar powered compactor baskets. We ask the agency to work closely with neighborhood groups and local BID's to find funding for this request.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
19	308201819C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Upgrade electrical system at Webster and Yorkville Branch Libraries.</p> <p>Responsible Agency: New York Public Library</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
CS	308201820C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Provide funding to repair or reconstruct the 81st Street Bridge over the FDR Drive.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: 81st Street Pedestrian Bridge</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	308201821C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Fund the expansion of the Roosevelt Island Branch of the NYC Public Library.</p> <p>Responsible Agency: New York Public Library</p> <p>Project Id(s): LNCA10RIS</p> <p>Location Site Name: Roosevelt Island Branch Library</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
CS	308201822C	<p>Request: Upgrade existing facilities for the homeless</p> <p>Explanation: Provide funding for air conditioning in all homeless shelters.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
CS	308201823C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Provide funding for new windows and front facade repair at the Yorkville Branch Library.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Yorkville Branch Library</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	308201824C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Fund a fully built Park along the East River between 60th and 63rd Streets on the Esplanade</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Street: East River Esplanade Cross Street 1: 60th St Cross Street 2: 63rd St</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
CS	308201825C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Provide funding to construct additional public school seats to accommodate current and projected overcrowding.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	308201801E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Fund Pre-K, Out of School Time and DayCare programs for all children who go to school in CB8 or who have parents that work in CB8.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
02	308201802E	<p>Request: Other youth workforce development requests</p> <p>Explanation: Increase funding for youth programs in CB8.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
03	308201803E	<p>Request: Other animal and pest control requests</p> <p>Explanation: Increase funding for rodent extermination on city streets especially locations within the Second Avenue Subway construction area</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Location Site Street: Second Avenue Cross Street 1: East 96th St Cross Street 2: East 63rd St</p>	<p>OMB supports the agency's position as follows: DOHMH has been conducting proactive inspections along the 2nd Ave. Subway construction corridor throughout 2011. DOHMH also participates in the 2nd Ave. Subway Interagency Quality of Life Task Force and Interagency Technical Advisory Committee. The most recent inspection on 12/12/11 found some active rodent signs, but no serious infestations. Feedback from some residents of the inspected area on 12/12/11 indicate that rats are still seen in the corridor from E. 68th to E. 92nd, with most sightings occurring during the evening hours. DOHMH will continue to monitor and inspect this area.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	308201804E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Preserve funding for year round workers at NYC Parks and Recreation.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Funding for this project/program is baselined in the agency's expense budget.
05	308201805E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: Provide funding for exterminators in all Parks within CB8.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.
06	308201806E	<p>Request: Enhance home care services</p> <p>Explanation: Increase funding for services to Older Adults including Personal and Home Care, Transportation Services, Meals-On-Wheels, Senior Congregate Care Meal Programs and Case Managers</p> <p>Responsible Agency: Department for the Aging</p>	OMB supports the agency's position as follows: DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.
07	308201807E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Increase funding for additional Park maintenance staff, tree pruners and tree climbers.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2018. After Adoption, agencies will schedule specific allocations.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	308201808E	<p>Request: Expand street outreach</p> <p>Explanation: Increase funding for Homeless Services Outreach personnel, especially during the overnight hours and provide DHS with updated information Technology equipment.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: It is important to understand that the Street Homeless population are the most resistant to coming inside. These clients for the most part refuse to go to transitional shelter for a myriad of reasons. the public may see the clients on the street and may feel like nothing is being done because they seem them at the same location. In working with the street population it often takes time (months and in some cases years)to build trust with the individuals on the street. We need additional transitional opportunities to move those clients on the street who want to come in off the street.</p>
09	308201809E	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Provide funding to NYC DOT for necessary materials and personnel to repair potholes and repave avenues and major cross town streets more frequently than every 10 years within CB 8.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will accommodate part of this request within existing resources.</p>
10	308201810E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Increase funding for the Department of Health Enforcement of all food vendor rules and regulations.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: We continue to improve our enforcement of vendors. Please call 311 with any complaints so we can inspect promptly. We appreciate input from the community.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
11	308201811E	<p>Request: Rehabilitate bridges</p> <p>Explanation: Increase the number of workers to inspect, repair, and preserve the Department of Transportation's infrastructure-(Bridges and Roads)</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	308201812E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: provide additional DOB inspectors for signage compliance and code enforcement.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
13	308201813E	<p>Request: Provide, expand, or enhance preventive services</p> <p>Explanation: Provide additional funding for Children Services, especially programs to prevent abuse and neglect.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-2673 or check our website at www.nyc.gov/acs.</p>
14	308201814E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: Provide funding to maintain current number of Traffic Control agents.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: This NYPD request is funded.</p>
15	308201815E	<p>Request: Increase health inspections, e.g. for restaurants</p> <p>Explanation: Provide funding for enforcement personnel in agencies dealing with general vendors.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: We continue to improve our enforcement of vendors. Please call 311 with any complaints so we can inspect promptly. We appreciate input from the community.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	308201816E	<p>Request: Enhance programs for elder abuse victims</p> <p>Explanation: Provide funding for Eviction Prevention Services for At-Risk Senior Citizens.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA funds the Assigned Council Program (ACP) which helps seniors with eviction prevention. Call 311 for more information.</p>
17	308201817E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Restore Sunday Service to one library in CB8 without cutting weekday hours.</p> <p>Responsible Agency: New York Public Library</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
18	308201818E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Restore funding for all staffing of FDNY Fire Marshall's.</p> <p>Responsible Agency: Fire Department</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
19	308201819E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: Increase recycling program including solid waste.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Further investigation of this request is needed. Contact the agency.</p>
20	308201820E	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Increase funding to ensure all NYCHA community and senior centers remain open.</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	308201821E	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: Fund additional DCA inspectors for sidewalk cafe and compliance permits regulation enforcement.</p> <p>Responsible Agency: Department of Consumer Affairs</p>	<p>OMB supports the agency's position as follows: Further study by the agency is needed on matters related to sidewalk cafe regulation enforcement. NYPD is the primary enforcement agency for quality of life violations, parking, and disturbances. DCA will coordinate with NYPD as appropriate.</p>
22	308201822E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Fund additional NYPD Police Officers.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
23	308201823E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Fund additional PEP officers for all CB8 Parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
24	308201824E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Provide funding for Quality of Life foot patrols on problematic blocks.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	308201825E	<p>Request: Provide rental assistance/vouchers for permanent housing</p> <p>Explanation: Increase funding for permanent housing for homeless people.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: In December 2016, the City awarded contracts to 11 organizations to provide 550 supportive housing units. The units are part of the Mayor's plan to create 15,000 units of supportive housing during the next 15 years</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	309201801C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Provide and expand affordable housing units through ALL available programs (i.e. DAMP, TIL, LISC/ENTERPRISE, SIP, and low interest loan programs).</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
02	309201802C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: Design and construct a High School within CD9</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
03	309201803C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Allocate funds to build-out unfinished space in the basement behind staff lounge and community room. Buildout is needed to create 600 sq.ft. classroom for OST. work will include new HVAC system, new lighting and power, and security system</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Hamilton Grange Library</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
04	309201804C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Allocate funds to replace the boiler, HVAC, and windows at the Hamilton Grange Branch Library.</p> <p>Responsible Agency: New York Public Library</p> <p>Project Id(s): LNEA13HGR</p> <p>Location Site Name: Hamilton Grange Library</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	309201805C	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: Provide funds to create a theater and Multi-Culture Center</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: More information is required, specifically each request must be tied to one organization, and mention a specific project.</p>
06	309201806C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Provide funds to renovate the Croton Aqueduct Gatehouse at 119th Street and Amsterdam Ave. to a Community and Cultural Facility.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Croton Aqueduct Gatehouse</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
07	309201807C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Allocate funds to provide lighting along bike path as well as other safety measures along Riverside Park (Waterfront) bike path from 110th Street to St. Clair's Place, and Cherry Walk.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Riverside Park</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
08	309201808C	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: Provide Funds to create an Artisan Market (indoor or outdoor) for artist within CD9</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: More information is required, specifically each request must be tied to one organization, and mention a specific project.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	309201809C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Allocate Funds to complete the rebuilding of stairs at 133rd Street in St. Nicholas Park, repair and rebuild stairs at 140th and 129th Street (St. Nicholas Park); as well as improve lighting in ALL locations.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
10	309201810C	<p>Request: Provide funding to complete the rebuilding of stairs at 122nd and 114th Streets and improve lighting in all locations</p> <p>Explanation: Allocate Funds to complete the rebuilding of stairs at 122nd and 114th Street on the upper-level of Morningside Park; as well as improve lighting in ALL locations.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Morningside Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	309201811C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide Funds to redesign and rebuild the 118th Street Basketball courts at Morningside Park to provide street level access</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This is a Department of Parks and Recreation project with prior, current, and/or expected future year commitments. Contact the agency for specifics.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	309201812C	<p>Request: Other public housing upgrades or renovations requests</p> <p>Explanation: Allocate funds to repair the Manhattanville complex; reface the terraces and replace the cyclone fencing.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Block: 1984 Lot: 1</p>	<p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>
13	309201813C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Allocate funds to renovate and repair the 30th Precinct and include ADA compliance.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
14	309201814C	<p>Request: Add NYPD parking facilities</p> <p>Explanation: Restore funding to improve NYPD parking facilities including additional parking, and structural maintenance</p> <p>Responsible Agency: Police Department</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
15	309201815C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation: Allocate funds to maintain an Outdoor Reading Garden on the Westside of the George Bruce Library. (Parcel of Open Space adjacent West of 518 W. 125th Street)</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: George Bruce Library</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	309201816C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide funding for public comfort stations at Morningside Park, St. Nicholas Park, and Audubon Park (155th St.)</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
17	309201817C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate funds to create a "New Entrance" to St. Nicholas Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: St. Nicholas Park</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
18	309201818C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Allocate funds to renovate the Jacob Schiff playground on Amsterdam Ave. (Bet. 136th - 138th) Sts.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Jacob Schiff Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
19	309201819C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Provide funds for sidewalk and pathway replacement in and around playgrounds and athletic courts.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	309201820C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Provide funds to design and construct a school K-8 within CD9 to eliminate the existing over crowding throughout CD9.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: This request is not recommended for funding.
21	309201821C	<p>Request: Install recycling facilities at NYCHA developments</p> <p>Explanation: Allocate funding to install recycling facilities at NYCHA developments within CD9.</p> <p>Responsible Agency: Housing Authority</p>	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.
CS	309201822C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide funds to complete the rebuilding of stairs at 133rd St. (St. Nicholas Park), repair and rebuild stairs at 140th and 129th St. (St. Nicholas Park), and 114th Street on the upper level of Morningside Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	309201823C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Provide funds to maintain sidewalks along the North and Southbound corridor of Riverside Drive (bet. Grant's Tomb and the 125th St. Viaduct).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Street: Riverside Drive Cross Street 1: W. 122nd Street (Grants Tomb) Cross Street 2: 125th Street (Viaduct)</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	309201801E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Maintain budget for ALL Community Boards.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	The community boards' budgets will be maintained in FY 2018.
02	309201802E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Restore funds for Federally Funded Housing Programs within Community District No. 9.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.
03	309201803E	<p>Request: Address air quality issues</p> <p>Explanation: Maintain funds to continue Study of Emissions from smoke stacks at Riverbank State Park to determine the impact on the health of residents living in the area.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: Riverbank State Park</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
04	309201804E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Maintain funds to continue six-day service including increased hours, programming, collections, and sufficient staff to support these functions.</p> <p>Responsible Agency: New York Public Library</p>	Funding for this project/program is baselined in the agency's expense budget.

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Priority	Tracking Code	Project Information	Executive Budget Response
05	309201805E	<p>Request: Reduce mosquito populations</p> <p>Explanation: Increase funds to eliminate (reduce) mosquitos, and bedbugs.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.</p>
06	309201806E	<p>Request: Provide a new or upgrade, renovate or expand an existing youth center or other facility for youths</p> <p>Explanation: Provide funding to facilitate a Youth Outreach Center which will allow opportunities to connect children and their families with the necessary resources: Youth Programs, Internships, Health Clinics, Job training and placement, as well as other cultural activities.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: It is not within the agency's jurisdiction to acquire property to develop programs. Decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	309201807E	<p>Request: Provide, expand, or enhance job search and placement support</p> <p>Explanation: Maintain funding for job training and placement for adults within CD9</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA has issued an RFP for improving how the agency helps its clients develop job skills, obtain employment and build sustainable careers that provide a path out of poverty. The improved employment plan included Education, Training and increase Program Participation. With this plan, we can do a better job helping clients develop skills and find work that pays enough to support their families and leave public assistance for good.</p>
08	309201808E	<p>Request: Other animal and pest control requests</p> <p>Explanation: Increase funds for Pest Control and Rats within CD9.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually and has expanded our successful rat indexing approach to Manhattan (which has more than one inspector). We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
09	309201809E	<p>Request: Provide, expand, or enhance housing assistance for youth that are leaving foster care</p> <p>Explanation: Provide funding for supported housing for aged-out youth within foster care facilities throughout the borough of Manhattan.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not anticipate a decrease in funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	309201810E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Allocate funds for additional Officers in the NYPD Lesbian, Gay, Bisexual, and Transgender Liaison unit to be stationed at the 30th Pct.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: Precinct 30</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
11	309201811E	<p>Request: Provide Funding for Air Noise Equipment</p> <p>Explanation: Increase funding for Air-Noise pollution equipment.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
12	309201812E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Allocate funds for additional Officers in the NYPD Lesbian, Gay, Bisexual, and Transgender Liaison unit to be stationed at the 26th Pct.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: precinct 26</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
13	309201813E	<p>Request: Provide additional funding for Housing Bureau Police</p> <p>Explanation:</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: The NYPD has implemented the NCO program to address community concerns. Commands under the NCO program have had a sizable increase in staffing compared to prior years.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	309201814E	<p>Request: Provide funding to maintain civiliann personnel at the 26th and 30th Precints</p> <p>Explanation:</p> <p>Responsible Agency: Police Department</p>	OMB supports the agency's position as follows: This NYPD request is funded.
15	309201815E	<p>Request: Other sewer maintenance requests</p> <p>Explanation: Increase funding for Water and Sewer maintenance</p> <p>Responsible Agency: Department of Environmental Protection</p>	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.
16	309201816E	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: Provide funding for diverse ethnic organizations for the development & maintenance of Cultural enrichment programs including programs that foster better community relations among ethnic groups, reduce the incidence of hate crimes, crimes against seniors and the disabled, and increase cultural awareness.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	Citywide program funds will be maintained in FY 2018. Use the agency's application/RFP procedure.
17	309201817E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Assign additional uniformed officers to the 26th, 30th, PSA-6 precincts within district 9.</p> <p>Responsible Agency: Police Department</p>	OMB supports the agency's position as follows: The NYPD has implemented the NCO program to address community concerns. Commands under the NCO program have had a sizable increase in staffing compared to prior years.

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Priority	Tracking Code	Project Information	Executive Budget Response
18	309201818E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: Provide funds for Solar powered compacting "Big Belly" waste receptacles in areas with a history of rodent infestation.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
19	309201819E	<p>Request: Provide funding for Outreach Programs dedicated to LGBTQ immigrants</p> <p>Explanation: Create funding for Outreach Program dedicated to LGBTQ immigrants</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The Agency provides services for people who are eligible under certain guidelines.</p>
20	309201820E	<p>Request: Provide funding for Outreach Programs dedicated to LGBTQ immigrants</p> <p>Explanation: Providing funding for Outreach Programs dedicated to LGBTQ immigrants in an effort to raise awareness and address safety issues.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The Agency provides services for people who are eligible under certain guidelines.</p>
21	309201821E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Provide funds needed for pruning trees to deter illegal activity in and around parks within CD9.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	309201822E	<p>Request: Provide funding for community-based emergency housing dedicated to LGBTQ community</p> <p>Explanation: Provide funding for community-based emergency housing facilities assigned to the emergency housing needs of the LGBTQ homeless youth and transgender community.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: DHS is committed to accomodating all those who are eligible for shelter services and servicing all clients with understanding, dignity, and respect. The agency has recently instituted a shelter policy to ensure respectful treatment of transgender clients, starting at intake.</p>
23	309201823E	<p>Request: Provide funding for Arts and Cultural service organizations</p> <p>Explanation: Provide Seed Funding to create a Arts and Cultural service organization.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
24	309201824E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: Increase funding for additional Sanitation Enforcement Officers within Community District 9.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
25	309201825E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Allocate funds to increase the number of Parks Enforcement Patrol Officers, Foot/Bicycle/Cars assigned to fixed patrols within CB9 specifically in high-crime areas.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	309201826E	<p>Request: Provide funding to maintain existing and needed Academic Arts and Mentoring AfterSchool programs grades 8-12t</p> <p>Explanation: Maintain funding for existing and needed Academic Arts and Mentoring After School programs through grades 8-12 with CD9.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
27	309201827E	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: Increase funding to support the visual and performing arts among all ethnic and cultural groups within CD9</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>Citywide program funds will be maintained in FY 2018. Use the agency's application/RFP procedure.</p>
28	309201828E	<p>Request: Provide funding for additional Staff at LPC</p> <p>Explanation: Increase Staff at Landmarks Preservation Commission</p> <p>Responsible Agency: Landmarks Preservation Commission</p>	<p>OMB supports the agency's position as follows: The Landmarks Preservation Commission received funding for 2 additional research staff and a Data Analyst in FY2017.</p>
29	309201829E	<p>Request: Provide funding for CPW Park Workers</p> <p>Explanation: Fund Six Full-Time Park Worker's (CPW's for Morningside, St. Nicholas/Montefiore, Riverside Parks)</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
30	309201830E	<p>Request: Support immigrant, minority, veteran and women-owned, as well as local and new small businesses</p> <p>Explanation: Allocate funds to support immigrant, minority, veteran and women-owned, as well as local and new small businesses.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
31	309201831E	<p>Request: Expand tax incentive programs to help neighborhood businesses construct or improve space</p> <p>Explanation: Provide funding to expand tax incentive programs to assist neighborhood businesses to construct and improve existing businesses.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Street: 12th Avenue Cross Street 1: 125th Cross Street 2: 137th</p>	<p>Further investigation is required. Contact the agency.</p>
32	309201832E	<p>Request: Expand the Section 8 Program</p> <p>Explanation: Provide funds to expand Section-8 Housing Program to provide financial assistance to low-income families.</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
33	309201833E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Manhattan Community Board No. 9 requests and increase in staff to facilitate three pick-ups within CD9. There is also a need for more garbage cans due to the rat infestation. Vacant Lots and trouble locations need the Clean Team Restored.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
34	309201834E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: Increase funds for Activity Coordinators at most active playgrounds.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
35	309201835E	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: Provide funding to libraries within the district to purchase lap-tops for the local libraries.</p> <p>Responsible Agency: New York Public Library</p>	<p>This item is not eligible for Capital funding. OMB supports the agency's position as follows: Further study by the agency of this request is needed. Contact the agency.</p>
36	309201836E	<p>Request: Provide additional juvenile justice programs</p> <p>Explanation: In light of the ongoing difficulties facing our community youth, funds are needed to be allocated to helping our young citizens acquire skills to understand their civil rights and how to cope with any legal issues they may be face.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS will review this request.</p>
37	309201837E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: Increase funds to provide additional patrol cars in the 26th and 30th precincts and PSA-6.</p> <p>Responsible Agency: Police Department</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
38	309201838E	<p>Request: Plant new street trees</p> <p>Explanation: Provide funds for Landscaping design of open and green spaces</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
39	309201839E	<p>Request: Provide better park maintenance</p> <p>Explanation: Provide funds for additional staff to implement aggressive maintenance schedules.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
40	309201840E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: Provide funding to address the illegal conversions and usage of federal funded building within CD9.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	310201801C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: Harlem Hospital is one of Harlem's Safety Net hospitals. It services the entire Harlem District as well as residents from other parts of Manhattan and of the Bronx. We would like for more funding to be allocated to Harlem Hospital to continue and expand on the work it is doing for our communities.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Supported by: Councilmember Inez E. Dickens</p> <p>Location Site Name: Harlem Hospital Address: 506 Lenox Avenue</p>	<p>OMB supports the agency's position as follows: This request does not meet capital eligibility criteria. Please re-submit as an expense request.</p>
02	310201802C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Upgrade the fields at Colonel Young Playground to include both baseball, football and soccer uses</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Inez E. Dickens</p> <p>Location Site Name: Colonel Young Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
03	310201803C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Install a combination football/soccer goal post in Colonel Young Playground</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Inez E. Dickens</p> <p>Location Site Name: Colonel Young Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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04	310201804C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: The City should encourage more subsidies for housing programs for the lowest income populations (i.e. 30 to 50 percent of AMI) and/or cross subsidize those populations through mixed-income programs that target households earning up to 165 percent of AMI. This will allow us to serve a wider range of households within the District.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Council Member Inez E. Dickens</p>	<p>Capital Funding will be provided in the Executive Budget to implement this request.</p>
05	310201805C	<p>Request: Other public housing upgrades or renovations requests</p> <p>Explanation: Provide surveillance cameras.</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Council Member Inez E. Dickens</p>	<p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>
06	310201806C	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: Community Board 10 would like to see the creation of a PAC that would help to solidify its long cultural standing in the world as a center for the arts and culture.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Supported by: Council Member Inez E. Dickens</p>	<p>OMB supports the agency's position as follows: More information is required, specifically each request must be tied to one organization, and mention a specific project.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	310201807C	<p>Request: Renovate or upgrade NYCHA community facilities or open space</p> <p>Explanation:</p> <p>Responsible Agency: Housing Authority</p> <p>Supported by: Council Member Inez E. Dickens</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
08	310201808C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Install more historic lampposts in the Mt. Morris Park Historic District, including the new District Extension which was designated by the Landmarks Preservation Commission in September 2015.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Member Inez E. Dickens</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
CS	310201809C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Install dog stations around park perimeter at Colonel Young Playground</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Inez E. Dickens</p> <p>Location Site Name: Colonel Young Playground</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	310201810C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: Repair or construct new sidewalks, curbs, medians, islands and pedestrian ramps. Many sidewalks are in bad condition and are not ADA-accessible. We request that all pedestrian walkways are repaired and made ADA-accessible. In particular, the curb on West 129th Street between Adam Clayton Powell Jr. Blvd. and Frederick Douglass Blvd. should be lowered and a ramp installed in order to make it accessible for people with limited mobility.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Member Inez E. Dickens</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
CS	310201811C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: New Roof - \$600,000 : The branch is in need of a new roof to replace the old and deteriorated one that is constantly in need of repairs due to leaks. A replacement will provide occupants comfort and will prevent damages to the building caused by water infiltration.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Council Member Inez E. Dickens</p> <p>Location Site Name: Harlem Library Address: 9 West 124th Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	310201812C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: From 145th to 150th Streets, the bulk of the area outboard of the Harlem River Drive is privately owned by the residents of the Esplanade Gardens cooperative housing development and is used for parking. A narrow band of land at the waters edge is owned by the City, under the jurisdiction of the Department of Business Services. The proposed esplanade should accommodate a broad range of waterfront recreation, such as a wading pool, sprinklers, fishing and barbecue and picnic areas, as well as such traditional esplanade activities as jogging, biking, sitting and strolling.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Inez E. Dickens</p> <p>Location Site Street: Harlem River Drive Cross Street 1: 145th Street Cross Street 2: 150th Street</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
CS	310201813C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Install NEX turf on the ball park field of Colonel Young Playground</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Inez E. Dickens</p> <p>Location Site Name: Colonel Young Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	310201814C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Increase the exercise equipment and area in Colonel Young Playground</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Colonel Young Playground</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
CS	310201815C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Refurbish the comfort station at Colonel Young Playground</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Colonel Young Playground</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
CS	310201816C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Exterior Renovation - \$2.5 million This is a request for funding for the exterior rehabilitation of the facility.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Council Member Inez E. Dickens</p> <p>Location Site Name: Countee Cullen Library Address: 104 West 136th Street</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	310201801E	<p>Request: Provide more community board staff</p> <p>Explanation: Increase the board's budget to accommodate additional staff to deal with all the intricacies of intergovernmental affairs and participation in the city's budget</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Supported by: Council Member Inez E. Dickens</p>	<p>The community boards' budgets will be maintained in FY 2018.</p>
02	310201802E	<p>Request: Other youth workforce development requests</p> <p>Explanation: CB10 seeks funding from NYC DYCD to support STEM and STEAM programs that enhance, compliment and integrate youth development programs throughout the District</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: This service area is incorporated into existing programs.</p>
03	310201803E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Increase the frequency of garbage pick up</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Council Member Inez E. Dickens</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	310201804E	<p>Request: Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p>Explanation: Many of the complaints received by the Community Board concern the condition of the Districts streets, particularly during the weekends. Area residents, churches and other community organizations continue to complain about the excessive street litter, overflowing litter baskets and piled up garbage bags which they witness in front of schools especially.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Council Member Inez E. Dickens</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
05	310201805E	<p>Request: Reduce rat populations</p> <p>Explanation: All of Harlem! Especially 125th, 135th, 145th Street corridors and Malcolm X, Adam Clayton Powell Jr. and Frederick Douglass Boulevards</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Council member Inez E. Dickens</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually and has expanded our successful rat indexing approach to Manhattan (which has more than one inspector). We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	310201806E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: Community residents are, in fact, complaining that there are rat infestations in CB10 parks. Rats can be seen venturing out from the park onto peripheral sidewalks foraging for food. Rat burrows are prevalent and clogged water drains in CB 10 parks provide refuge for the proliferation of rat populations.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Inez E. Dickens</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
07	310201807E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Many of the complaints received by the Community Board concern the condition of the Districts streets, particularly during the weekends. Area residents, churches and other community organizations continue to complain about the excessive street litter and overflowing litter baskets, which they witness on Sundays especially. Additional pickups are needed in the high tourism / commercial areas to accommodate increased foot traffic, as Harlems visibility grows evermore and as a common sense means of addressing the ongoing rodent problem</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Council Member Inez E. Dickens</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
08	310201808E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: Sidewalks remain filthy for long periods of time. Better enforcement will help keep them clean.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Council Member Inez E. Dickens</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	310201809E	<p>Request: Improve school safety</p> <p>Explanation: This past year a student was killed while crossing the street from this school. We ask that DOE work with DOT, and the CB10, to create a safer crossing environment for the students.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Council Member Inez E. Dickens</p> <p>Location Site Name: Frederick Douglass Academy</p>	<p>OMB supports the agency's position as follows: This is not a budget request.</p>
10	310201810E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: The NYPL received additional baselined funding of \$18.860 in the FY17 City Budget. Maintain funding and advocate for additional expense funding which will further support our programming.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: Council Member Inez E. Dickens</p>	<p>OMB supports the agency's position as follows: NYPL supports this proposal as requested. However, city funded financial support is necessary to implement this project.</p>
11	310201811E	<p>Request: Increase resources for youth crime prevention programs</p> <p>Explanation: One solution is to invest youth programs that provide children an opportunity to pursue their interests (i.e. dance, music, sports, academic enrichment, etc.)</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Council Member Inez E. Dickens</p> <p>Location Site Name: Street Corner Resources Address: 22 East 128th Street</p>	<p>OMB supports the agency's position as follows: This service area is incorporated into existing programs.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	310201812E	<p>Request: Other services for homebound older adults programs</p> <p>Explanation: Improved outreach efforts are needed to identify senior citizens who are living in relative isolation and without their basic needs being met, such as adequate shelter, nutritional and utility support, are necessary. According to reports from senior services providers, there remain a significant number of elderly persons in Central Harlem who are eligible for available services but do not take advantage of them. Identification of this at risk population is of critical importance.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Council Member Inez E. Dickens</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>
13	310201813E	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Provide enhanced lighting for Colonel Young Triangle</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Colonel Charles Young Triangle</p>	<p>OMB supports the agency's position as follows: Parks will discuss this request with the Department of Transportation, which is responsible for lighting in the parks as well as on streets.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	310201814E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: The Friends of the ACPB Malls are a volunteer Group that has worked in collaboration with the NYC Parks and Rec. Dept. since 1997. Their goal = beautify and maintain the 42 landscaped Malls from 110th St. to 152nd St. They plant bulbs in Oct. and flowering plants in May. Most recently on 10/17/15 they oversaw the planting of 3600 bulbs. They found that nine (9) ends could not be planted due to poor drainage, overgrown bushes, deficient soil. The Friends are requesting \$500,000 for . This money is being requested for: Testing of soil, trees, and drainage; Evaluation of best plant life; A design that would render the 42 Malls similar in appearance; To design a barrier to discourage walking on the Malls To determine the cost needed for each Mall</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Inez E. Dickens</p> <p>Location Site Street: Adam Clayton Powell Jr. Blvd Cross Street 1: 110th Street Cross Street 2: 152nd Street</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
15	310201815E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Many of the trees are dead or in need of pruning</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Inez E. Dickens</p> <p>Location Site Street: Frederick Douglass Boulevard Cross Street 1: 110th Street Cross Street 2: 125th Street</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	310201816E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation:</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Inez E. Dickens</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
17	310201817E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Conduct a traffic and parking study Community District 10 is unique in that it is enclosed by the Harlem River to the North and Jackie Robinson Park, St. Nicholas Park and Morningside Park to the West. This forces traffic onto a limited number of arteries and creates high levels of traffic congestion on some streets. Commercial traffic is one major cause of congestion and limiting hours for commercial vehicles should be examined. Studying these traffic patterns would help to inform future decisions on street reconfigurations, bus and bicycle lanes, parking regulations, etc.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Member Inez E. Dickens</p> <p>Location Site Street: 125th Street Cross Street 1: From River Cross Street 2: to River</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	311201801C	<p>Request: Provide more housing for special needs households, such as seniors, or the formerly homeless</p> <p>Explanation: The increased cost of housing has drastically impacted seniors. They have fewer housing choices, particularly those that are mobility impaired and need access to elevators or more intensive assisted living arrangements. HPD and DFTA must identify local, State and Federal sources of housing subsidies to encourage the development of age-friendly affordable housing and a range of assisted living options in East Harlem. Residents should receive Community Preference for apartments in new Senior Housing being developed in their community, and targets should be set in other new developments to ensure that seniors can age comfortably and safely in place. Additionally, HPD should create a specific program that will regularly monitor and inspect the housing conditions of vulnerable seniors.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
02	311201802C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: There remain many vacant properties or under-utilized residential buildings in East Harlem. It is imperative that the community, elected leaders and HPD work collaboratively to create the necessary incentive(s) for private property owners to upgrade and maintain their properties for active residential use. Newly developed or rehabilitated apartment buildings must include a balance of mixed-income units that also include a percentage of units for low and extremely-low income households. Further, the community should receive preference for 50% of the newly developed/rehabilitated housing to ensure local housing needs are addressed.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	311201803C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: NYCHA must focus its efforts on replacing persistently broken elevators, improving outdoor lighting and installing cameras for safety. NYCHA tenants regularly complain about their inability to secure necessary repairs to their apartments. There must be more accountability and efficiency in how repairs are made. With long waiting lists of potential tenants, NYCHA must set aside capital funds to repair warehoused apartments that have been vacant for years.</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
04	311201804C	<p>Request: Other health care facilities requests</p> <p>Explanation: Funding for school-based medical clinics should be increased in order to allow more students to access medical care, thus facilitating regular medicine dosages and reducing absenteeism.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>OMB supports the agency's position as follows: This request does not meet capital eligibility criteria. Please re-submit as an expense request.</p>
05	311201805C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: The M-11 Sanitation Garage is adjacent to Metro East 99th Street, an affordable housing complex for seniors, and the pollution from the facility and the trucks exacerbates their existing health issues. The garage should be moved to a less residential area within District 11.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: 343 East 99th Street</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	311201806C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: Ensure that new schools are built as the neighborhood population increases, and that developers are incentivized to include them in new construction. New schools built as a result of the rezoning should be structured as Community Schools.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: This request is not recommended for funding.
07	311201807C	<p>Request: Provide more housing for special needs households, such as seniors, or the formerly homeless</p> <p>Explanation: Ensure that new units built via the MIH program include a percentage of units for seniors.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: This is not a budget request.
08	311201808C	<p>Request: Install security cameras or make other safety upgrades</p> <p>Explanation: Install live feed security cameras in all the NYCHA developments.</p> <p>Responsible Agency: Housing Authority</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
09	311201809C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: Prioritize the participation of local development corporations in any affordable housing projects, whether they consist of new building construction or the rehabilitation of existing buildings.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: This is not a budget request.

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Priority	Tracking Code	Project Information	Executive Budget Response
10	311201810C	<p>Request: Renovate site component</p> <p>Explanation: Upgrade the electrical work and technology in school buildings, such as computer labs, broadband internet, phone service and air conditioners. First priority should be PS108, which is located next to the Park Avenue viaduct and lacks the electrical capacity to run air conditioning in the summer, but also cannot open their windows due to the noise from the viaduct.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00396172</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
11	311201811C	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: The New York Public Library (NYPL) should provide greater access to technology at local libraries. Both the 125th Street Library and the Aguilar Library have computer labs that are overused. NYPL must purchase additional computers for both libraries and collaborate with community groups to create and offer computer literacy and programming courses at libraries.</p> <p>Responsible Agency: New York Public Library</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	311201812C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: An alternate location is needed for the M-10 Sanitation Garage, which is supposed to serve and be located in the neighborhood of Central Harlem, but is located on 131st Street and Park Avenue-- in direct violation of the City's Fair Share Mandate. This garage must be permanently relocated to an appropriate area in Central Harlem to avoid further environmental and health damage to the East Harlem community.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: 110 East 131st Street</p>	<p>OMB supports the agency's position as follows: No alternate site has been identified to support the proposed action.</p>
13	311201813C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: After it is moved to a less residential location, the M11 sanitation garage should be upgraded with the most advanced indoor air filtration systems and zero emissions sanitation trucks, and the new building should meet or exceed LEED Gold standards.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: 343 East 99th Street</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	311201814C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding for the replacement of the 107th Street Pier to allow it to be safely utilized by the community. Funding has been allocated to demolish the roof of the pier and install elements on the pier's surface to make it temporarily usable, however, approximately \$12- 18 million is needed to completely rebuild the Pier.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Pier 107</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
15	311201815C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Replace the synthetic turf field at Eugene McCabe Playground using natural materials (coconut and sand) using the internal budgeting and staffing in the same manner as the quickly replaced Lion's Gate soccer field in Sara D. Roosevelt Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: EUGENE MCCABE FIELD</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
16	311201816C	<p>Request: Improve the availability, speed, or cost of broadband access to local businesses and residents</p> <p>Explanation: NYCHAs Digital Vans provide Wi-Fi service and computers to East River and Wilson/Metro North Houses once every two weeks, but this service should be available more frequently and a greater number of developments. Link NYC sites should be expanded throughout East Harlem.</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	311201817C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Comfort stations should be installed in highly used parks, such as 128th Street and Second Avenue and Thomas Jefferson Park near the 114th Street Playground</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	311201818C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The area of the East/Harlem River Esplanade from 125th Street to 135th Street is currently closed and being used as a staging area for the Third and Willis Avenue bridge reconstructions. When both projects are complete, the Department of Transportation (DOT) has indicated it will continue to use the area to stage construction of the upcoming 127th Street viaduct reconstruction. Funds must be allocated to start construction of the esplanade parkland and bikeway immediately following DOT use of this area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Street: East River Esplanade Cross Street 1: 125th St Cross Street 2: 135th St</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	311201819C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: NYPL's capital funding should be increased for building repairs and upgrades. Specifically, \$1.5 million is needed for the building envelope/facility preservation of the Aguilar Library Branch in order to restore the exterior and upgrade/replace the windows.</p> <p>Responsible Agency: New York Public Library</p> <p>Project Id(s): LNEA18AGL</p> <p>Location Address: 174 E 110th</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
20	311201820C	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Explanation: The Julia de Burgos Cultural Center should be considered for Cultural Institutions Group designation so that it would be eligible for significant capital and operating support from the City. Additionally, the Cultural Center needs funding for exterior streetscape and outdoor improvements, such as updated landscaping, improve lighting, exterior LED signage suitable for communicating programming, announcing public arts initiatives and wayfinding signs detailing directions for visitors.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Address: 1680 Lexington Av</p>	<p>OMB supports the agency's position as follows: The organization does not meet City capital funding requirements for cultural projects.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	311201821C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The rehabilitation of the Fire Watchtower in Marcus Garvey Park is in progress, the project is currently out for bid, and the construction will be completed in the summer of 2018. Now, funding must be allocated for the reconstruction of the Acropolis, paths, staircases and walls leading up to and surrounding the Fire Watchtower in order to complete the landscaping.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Marcus Garvey Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
22	311201822C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate the multipurpose play area at Poor Richards Playground at I.S. 117, located at East 109th Street between 2nd and 3rd Avenues, which includes the ballfield, basketball & handball courts and the area with play equipment, safety surface, spray shower, benches and landscaping.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Poor Richard's Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
23	311201823C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Funding should be allocated to replace the copper pipes and valves for the onsite water system in Harlem River Park (135- 139th Streets).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Harlem River Park</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	311201824C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: To improve conditions in Harlem River Park, we are recommending the installation of a comfort station, as was recommended in the East Harlem Neighborhood Plan</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
25	311201825C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Installation of cameras at main entrance locations (135th- 136th Streets and Madison Avenue) of Harlem River Esplanade I.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Harlem River Park</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
26	311201826C	<p>Request: Upgrade or create new seawalls or bulkheads</p> <p>Explanation: The East Harlem Esplanade is slowly deteriorating and falling into the East/Harlem River and needs major infrastructure improvements to rebuild or reinforce the super-structure underneath the parkland and the FDR Drive. Immediate attention should be given to the 107th Street Pier and the 117th Street wooden pylons. DOT and the Parks Department should work collaboratively to achieve this goal.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: East River Esplanade</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
28	311201827C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: The MTA and City must work aggressively with Federal partners to secure funding for Phase 2 of the Second Avenue Subway, to ease congestion on the Lexington Avenue lines, and provide an alternative to often unreliable bus lines.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
29	311201828C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: DOT and the MTA should provide funding for a new playground and a comfort station near 132nd Street and Esplanade as a community give-back for the noise, dirt and construction involved in the ramp construction.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: East River Esplanade</p>	<p>OMB supports the agency's position as follows: This park/playground is not currently funded for capital renovations.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	311201801E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Existing tenants of the newly deregulated buildings, as well as tenants of other poorly managed buildings, complain about poor housing conditions and have accused landlords of purposefully neglecting their responsibilities in order to push tenants out. Tenants regularly complain about broken appliances, holes in floors/walls, no heat or hot water and erroneous eviction notices when rent has been paid. Community advocates must work together to secure funding to hire dedicated lawyers to provide legal representation for tenants that are being harassed by landlords. Sources of potential funding include elected officials and private fundraising. HPD and the DOB must increase code enforcement and inspections to ensure buildings are up to code and safe.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: HPD will accommodate this issue with existing resources as it pertains to the Housing Maintenance Code. Other legal support services may be provided via other agencies.</p>
02	311201802E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Hire additional inspectors to monitor building complaints</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
03	311201803E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Baseline the current level of NYPL funding to FY17 level in order to preserve system wide enhancements, including more librarians, hours, programs and books</p> <p>Responsible Agency: New York Public Library</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	311201804E	<p>Request: Expand other incentive programs to catalyze new capital investment and growth of quality jobs</p> <p>Explanation: The lack of retail diversity along commercial corridors causes local residents to purchase certain goods and services outside of the community. East Harlems commercial corridors only capture 35% of the consumer expenditure potential of local residents and \$484 million in potential annual retail sales escape the community each year. There is a high demand for local stores that provide entertainment services such as a movie theater, fitness/recreational services, sporting goods, books, electronics/computer goods and supermarkets with better quality foods. Incentives should be provided to encourage the development of these businesses.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
05	311201805E	<p>Request: Provide or enhance rental subsidies programs</p> <p>Explanation: Using the data gathered through the Regional Plan Association report, buildings most at risk of rent deregulation based on the anticipated date of expiration must be addressed and supported. Community partners, local non-profit housing developers and the Department of Housing Preservation and Development (HPD) should contact building owners and tenant associations to communicate the anticipated date of deregulation and explain the potential impact on tenant rent. In consultation with HPD and pro-bono lawyers, community groups must work together with tenants to develop affordable housing preservation strategies for each building under threat of deregulation.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
06	311201806E	<p>Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p>Explanation: Increase the amount of after school program seats in East Harlem, especially for older youths.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	311201807E	<p>Request: Other transit service requests</p> <p>Explanation: Increase funding for Youth MetroCards to fund additional rides per day, to 4 or 5, increase time/hours card can be used (5:30am - 10:00 pm) and to include weekends and during summer months, eliminate Reduced Fare MetroCards, to allow youth to attend and participate in extracurricular after school activities and/or work activities.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
08	311201808E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: CD11 ranks first in the city for psychiatric hospitalizations (2,016 per 100,000 adults). Funding from the new ThriveNYC initiative should be targeted to improve programming in East Harlem. Supportive programs should be developed and better targeted to particular populations to encourage people to reach out and get help before needing hospitalization so that their mental health needs can be positively managed. Programs should provide assistance with jobs, housing, education, medical issues, and any other needs that this vulnerable population may have.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Location Site Street: 125th Street Cross Street 1: Park Avenue Cross Street 2: Lexington Avenue</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding these important mental health programs. However, implementation of the requested service will be subject to the availability of the department's limited funds.</p>
09	311201809E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Increase the PS and OTPS budget of Community Boards to support the vital role they play in planning and quality of life advocacy for their communities. Increasing the budget would allow additional staff to be hired and result in an overall increase in the quality of responses and services that the community board provides.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>The community boards' budgets will be maintained in FY 2018.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	311201810E	<p>Request: Other educational programs requests</p> <p>Explanation: Increase the number of schools that offer Career and Technical Education (CTE) programs in East Harlem. Work with the Office of Postsecondary Readiness (OPSR) at the Department of Education to provide adequate guidance to East Harlem schools as they seek to fulfill the necessary elements for a new CTE program, including identifying adequate classroom and shop space, resources for equipment, materials and consumable supplies, and a teaching core able to teach the necessary amount of students.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: The Department is expanding the availability of Career and Technical Education (CTE) programs throughout the City.</p>
11	311201811E	<p>Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p>Explanation: Establish a Health District in EH centered around the Neighborhood Health Action Center. Health districts are places where healthy choices are the easiest ones to make. They are places to heal, work, and live where new ideas on improving healthcare and public health can be developed, tested and disseminated. A health district holistically connects the community to hospitals, health departments, offices, healthy food and commercial options, health-related incubators and technology, and career training.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.</p>
12	311201812E	<p>Request: Provide or enhance rental subsidies programs</p> <p>Explanation: Provide more affordable Senior housing with SCRIE and DRIE subsidies</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	311201813E	<p>Request: Provide, expand, or enhance funding for Day Care Slots and Head Start Programs</p> <p>Explanation: Expand UPK initiatives to include 0-3 programming.</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: This is not a budget request.
14	311201814E	<p>Request: Support immigrant, minority, veteran and women-owned, as well as local and new small businesses</p> <p>Explanation: EDC and SBS must streamline and simplify the MWBE certification process to encourage more local firms to participate in the program. EDC and SBS should partner with local small business associations and non-profit organizations to organize outreach efforts and provide MWBE certification workshops. They must also work to reduce barriers in the contract bidding process to increase MWBE participation.</p> <p>Responsible Agency: Department of Small Business Services</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
15	311201815E	<p>Request: Address air quality issues</p> <p>Explanation: The number of adults with asthma is 60% higher than the NYC average. The asthma hospitalization rates among adults are 200% higher, and among children 100% higher, than the NYC average. HPD and NYCHA should host a series of workshops to educate tenants and landlords on the various indoor triggers for asthma and how they can be mitigated, including pest control. Secondhand smoke is another asthma trigger, and the City should encourage buildings to adopt smoke-free housing policies.</p> <p>Responsible Agency: Department of Environmental Protection</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Executive Budget Response
16	311201816E	<p>Request: Improve school safety</p> <p>Explanation: Provide additional funding for District 4 and 5 schools and CBO'ds to provide additional programming in Social Emotional Learning and Anti-Bullying & Cyber Bullying.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
17	311201817E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Hire an additional planner for Upper Manhattan</p> <p>Responsible Agency: Department of City Planning</p>	<p>OMB supports the agency's position as follows: This request has already been accommodated. Please contact DCP's Borough Office if you plan to resubmit. This request should not be resubmitted.</p>
18	311201818E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Provide incentives for day care and early learning facilities to locate in the community facility space in new buildings. This will help ensure that there are enough seats for East Harlem's youth to begin their educational ensure that there are enough seats for East Harlem's youth to begin their educational careers.</p> <p>Responsible Agency: Department of City Planning</p>	<p>OMB supports the agency's position as follows: Please contact DCP's Borough Office to discuss this request.</p>
19	311201819E	<p>Request: Provide more funds for teaching resources such as classroom material</p> <p>Explanation: Increase funding for teacher training.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request has already been funded.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	311201820E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: Especially along the busy commercial corridors (125th Street, Lexington Avenue, 3rd Avenue, 116th Street and 106th Street).</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
21	311201821E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Fund the necessary environmental assessment and ULURP application for the recommendations of the East Harlem Land Use & Rezoning Initiative and the East Harlem Neighborhood Plan</p> <p>Responsible Agency: Department of City Planning</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	311201822E	<p>Request: Provide or expand occupational skills training programs</p> <p>Explanation: Provide funding for more workforce development programs.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
23	311201823E	<p>Request: Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p>Explanation: Provide funding to hire additional guidance counselors to work with adolescents</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	311201824E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Especially along the busy commercial corridors (125th Street, Lexington Avenue, 3rd Avenue, 116th Street and 106th Street).</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
25	311201825E	<p>Request: Assign more teaching staff</p> <p>Explanation: Hire more multi-lingual teachers to create dual language programs, in the native language of the respective students, in the schools with the five highest percentages of English Language Learners in CD11.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: English Language Learners (E.L.L.) funds are allocated on a student per-capita formula based on a school's E.L.L. student population.</p>
26	311201826E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Excessive vehicular traffic has created safety problems at key intersections throughout the community. The DOT should conduct engineering studies of the major commercial corridors, with the goal of improving pedestrian safety and easing vehicular congestion.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
27	311201827E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: As SYEP is expanded to the school year, ensure that the 2016-2017 pilot includes at least one East Harlem program. DYCD and local hospitals should collaborate to create a program that partners local youth with internships to provide experience with various health careers.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
28	311201828E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: The most inconsistent bus lines along Madison and Fifth Avenues, particularly the M1, must be improved and made more dependable.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
29	311201829E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: The MTA and the Department of Transportation (DOT) must also work to improve conditions around the 125th Street Metro North Station, including the installation of better lighting, pedestrian safety improvements at the intersection and renovation/utilization of the old comfort station on the south side of 125th Street across from the Metro North Station.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: METRO NORTH 125 STREET</p>	<p>OMB supports the agency's position as follows: This project is under way by EDC.</p>
30	311201830E	<p>Request: Improve parking operations</p> <p>Explanation: Community Board 11 and the DOT need to work collaboratively to identify commercial corridors that currently do not have parking meters and work with local businesses and residents to consider installation of parking meters to encourage vehicular turnover during the day.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
31	311201831E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Fund a program for newly licensed NYCHA security guards to receive mentoring and monitoring in collaboration with the community policing officers of the local police precincts</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
32	311201832E	<p>Request: Improve access to transit, including bike share</p> <p>Explanation: Provide funding to incentivize alternative modes of transit into and around New York City</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
33	311201833E	<p>Request: Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p>Explanation: Community efforts to curb youth violence, particularly among gangs, cannot rely on traditional policing alone. The NYPD should expand the Juvenile Robbery Intervention Program (JRIP) in East Harlem that works more closely with juvenile offenders, their families and local social service providers to develop more holistic interventions aimed at preventing future crime. The NYPD should also pilot the "Operation Ceasefire" model to bring gang members, community representatives and police officers together for constructive dialogue.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>
34	311201834E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: Especially along the busy commercial corridors (125th Street, Lexington Avenue, 3rd Avenue, 116th Street and 106th Street).</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
35	311201835E	<p>Request: Other workforce development requests</p> <p>Explanation: Establish a Workforce1 satellite office in East Harlem.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
36	311201836E	<p>Request: Reduce rat populations</p> <p>Explanation: The catchment area for the Rat Reservoir program should be expanded to include more areas in East Harlem, especially busy commercial corridors. Additionally, the program should target new construction sites (especially as the upcoming rezoning begins), as the construction often drives rat populations into the streets/surrounding buildings. Abatement should be increased on commercial corridors, in green spaces and near construction sites. Outreach about the Rat Academy should be increased to encourage superintendents, building staff, property managers, homeowners and businesses to participate, especially in the spring and summer</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually and has expanded our successful rat indexing approach to Manhattan (which has more than one inspector). We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
37	311201837E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Fund a feasibility study for improved access to Randall's Island, including expanded bus service and the construction of an additional bridge linking East Harlem and the island</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
38	311201838E	<p>Request: Other park programming requests</p> <p>Explanation: The Department of Parks and Recreation must increase funding for district staff to ensure our parks and playgrounds are clean and safe, specifically in Lincoln Park, and funding for the summer maintenance plan must be maintained at current levels.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>
39	311201839E	<p>Request: Provide or expand occupational skills training programs</p> <p>Explanation: East Harlems workforce development infrastructure must address the needs of the large number of residents who are unemployed and seeking well-paying jobs. Local employment and training organizations and SBS should work to connect local residents to employment opportunities in growth industries and local development-based employment. SBS and EDC should create and package incentives to attract growth industries to locate in East Harlem, with emphasis on attracting STEM related businesses to open up additional career opportunities for local residents. SBS must increase funding for training vouchers, which would then be used by local residents for necessary advanced training and certifications. The local libraries can also be expanded to serve as workforce centers.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Further study of this request is needed by SBS. Please contact SBS.</p>
40	311201840E	<p>Request: Improve public markets</p> <p>Explanation: EDC should continue to provide funding and support for the revitalization of the historic La Marqueta, which would act as a catalyst to attract new businesses and vibrancy to the Park Avenue corridor.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: LA MARQUETA</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
41	311201841E	<p>Request: Other services for immigrants and immigrant families requests</p> <p>Explanation: Designate EH as a primary community for the roll-out of Direct Access NYC to ensure that EH residents who are immigrants have access to the myriad of services, programs and initiatives under Direct Access NYC including more translation services at neighborhood health facilities.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
42	311201842E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Hire additional Parks Rangers or Shielded PEP officers for Harlem River Park, Marcus Garvey Park and Thomas Jefferson Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
43	311201843E	<p>Request: Provide, expand, or enhance adolescent literacy programs and services</p> <p>Explanation: Increase funding for librarians and expanded library programming in schools.</p> <p>Responsible Agency: New York Public Library</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
44	311201844E	<p>Request: Renovate site component</p> <p>Explanation: Funding should be allocated for an assessment of current school facilities (building by building) in order to assess playground spaces and utilization parity between different schools sharing and within the same facility.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Funding for this type of program is decided at the local level. Contact the Borough Field Support Centers (BFSCs) for the school.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
45	311201845E	<p>Request: Expand the frequency or hours of operation of ferries</p> <p>Explanation: The City should conduct a study that examines the feasibility of ferry service from the East 107th Street Pier, or other nearby locations, to Randalls Island and other stops along the East /Harlem River.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: East 107th Street Pier</p>	<p>OMB supports the agency's position as follows: This project is under way by EDC.</p>
46	311201846E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Especially along the busy commercial corridors (125th Street, Lexington Avenue, 3rd Avenue, 116th Street and 106th Street).</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
47	311201847E	<p>Request: Enhance home care services</p> <p>Explanation: Additional funding is needed for home health aid programs in East Harlem to expand the number of available aides and also pay higher wages to attract quality professionals. Home health aides are essential to assist seniors in their daily activities, particularly for those that cannot afford to hire a home health aide privately and would otherwise be isolated in their homes. DFTA and the Department of Youth and Community Development should partner to create a pilot program in East Harlem that would encourage multi-generational care of seniors, connecting youth to seniors who are mobility impaired.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
48	311201848E	<p>Request: Provide or expand district marketing, branding, and promotion</p> <p>Explanation: Additional resources should be committed to promote East Harlem's cultural offerings, including wayfinding signs along Lexington Avenue and other major corridors. The funding for the Avenue NYC program should continue for existing place-making and tourism efforts.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
49	311201849E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Additional NYC Forestry staff should be hired to maintain the street trees. Funding should also be directed to Trees NY.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
50	311201850E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: There is a need for an arts/cultural service organization to enhance, educate and expand public interest in the arts and culture of East Harlem. DCLA and/or the Upper Manhattan Empowerment Zone should provide seed funding to create such an arts/cultural service organization. Once established, and representative of a cross-section of the East Harlem community, this organization should work to develop a comprehensive arts and cultural strategic master plan for the community.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>Citywide program funding will be increased in FY 2018. Use the agency's application/RFP procedure.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
51	311201851E	<p>Request: Other educational programs requests</p> <p>Explanation: Expand programs for early exposure to college by ensuring that the Mayor's "College Access for All" initiative reaches all middle and high schools in Districts 4 and 5. This initiative includes expanded exposure to college, college program visits, expanded curriculum and support plans.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request has already been funded.</p>
52	311201852E	<p>Request: Provide better park maintenance</p> <p>Explanation: The Department of Parks and Recreation must increase funding for district staff to ensure our parks and playgrounds are clean and safe, specifically in Abe Lincoln Playground, and funding for the summer maintenance plan must be maintained at current levels.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
53	311201853E	<p>Request: Increase enforcement of canine waste laws</p> <p>Explanation: DSNY should install warning signs and bag dispensers at the corner of 116th and Lexington; East 111th between Park and Fifth Avenues; 132- 138th Streets on Park Avenue; around Marcus Garvey Park (especially by the dog run); and 114th- 117th Streets on First Avenue. DSNY should first give warnings, and then ticket repeat offenders.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
54	311201854E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Increase funding for staffing</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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55	311201855E	<p>Request: Other educational programs requests</p> <p>Explanation: Ensure salary parity for equally credentialed staff in the public school system and early care system.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: This request has already been funded.</p>
56	311201856E	<p>Request: Support BID formation planning</p> <p>Explanation: SBS should undertake a study to determine the challenges and advantages to BID formation along 116th and 125th Streets in East Harlem.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
57	311201857E	<p>Request: Assist with on-site business compliance with City regulations</p> <p>Explanation: City agencies that regularly enforce codes and regulations which impact small businesses must create forums where local merchants can be educated on current and changing agency rules and solicit feedback from merchants with complaints of unfair treatment. Such agencies should also ensure that inspectors enforcing agency rules in East Harlem are bilingual (particularly Spanish speaking).</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
58	311201858E	<p>Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p>Explanation: Additional funding should be targeted to expand existing community-based peer-led interventions to promote weight loss and prevent diabetes, which have already produced effective results. DOHMH should partner with DOE to develop physical education programs for all local schools and expand organized athletics.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH is committed to helping New Yorkers live healthier lives and plans to continue funding for obesity and physical activity programming contingent upon available resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
59	311201859E	<p>Request: Provide, expand, or enhance educational programs for adults</p> <p>Explanation: Responsible agency: Board of Higher Education (BHE) A flexible higher education program similar to CUNY in the Heights, which offers a variety of certificate programs for adult learners, should be established in East Harlem. Hunter Colleges East Harlem campus should also offer local residents scholarships and expand their outreach to offer quality educational opportunities to the community in which they are sited. Priority #48. Tracking number 311201712E.</p> <p>Responsible Agency: City University of New York</p>	<p>OMB supports the agency's position as follows: CUNY has a continuing interest in exploring higher education opportunities for the local higher education community. A comprehensive study would require new and additional resources.</p>
60	311201860E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: The number of adults with asthma is 60% higher than the NYC average. The asthma hospitalization rates among adults are 200% higher, and among children 100% higher, than the NYC average. HPD and NYCHA should host a series of workshops to educate tenants and landlords on the various indoor triggers for asthma and how they can be mitigated, including pest control. Funding should be immediately increased for pest extermination and mold remediation services throughout NYCHA developments. Secondhand smoke is another asthma trigger, and more developments should adopt smoke-free housing policies,</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: Many services are available through the Harlem District Public Health Office, as well as the East Harlem Asthma Center of Excellence. Feel free to contact DOHMH to discuss specific programs.</p>
61	311201861E	<p>Request: Enhance educational and recreational programs</p> <p>Explanation: Create an Aging Improvement District boundary designation building off the NORC designation definition. The density and number of persons over age 50 in a given area is to be considered. Businesses, development projects, etc would be encouraged through use of existing incentives to make physical plants, services and goods age-friendly.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
62	311201862E	<p>Request: Other animal and pest control requests</p> <p>Explanation: Funding should be increased for the Trap-Neuter-Release program for cats, as there is a large population of feral cats in East Harlem. Specifically, there are cat colonies in the vacant lots and community garden, and outreach should be targeted there.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
63	311201863E	<p>Request: Provide more HIV/AIDS information and services</p> <p>Explanation: East Harlem residents are more than three times as likely to die from HIV/AIDS as the average NYC resident. Sex education services should be provided, especially among vulnerable populations, and access to HIV preventative drugs should be easy and affordable to all.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH has a variety of HIV programs, with a special focus on men who have sex with men; transgender women who have sex with men; blacks; Latinos; and people struggling with substance abuse. We will review and assess the request for additional programming, which would be contingent upon availability of funds.</p>
64	311201864E	<p>Request: Expand street outreach</p> <p>Explanation: Increase funding to allow for more street outreach in order to connect homeless individuals with services and resources. Outreach should be targeted around 125th- 127th Streets from Lexington to Madison Avenue; Marcus Garvey Park; Harlem River Park; and Lexington Avenue from 116th- 117th Street.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: It is important to understand that the Street Homeless population are the most resistant to coming inside. These clients for the most part refuse to go to transitional shelter for a myriad of reasons. the public may see the clients on the street and may feel like nothing is being done because they seem them at the same location. In working with the street population it often takes time (months and in some cases years)to build trust with the individuals on the street. We need additional transitional opportunities to move those clients on the street who want to come in off the street.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
65	311201865E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Funding should be restored for the Meals on Wheels programs.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>
66	311201866E	<p>Request: Provide, expand, or enhance educational programs for adults</p> <p>Explanation: A flexible higher education program similar to CUNY in the Heights, which offers a variety of certificate programs for adult learners, should be established in East Harlem. Hunter College's East Harlem campus should also offer local residents scholarships and expand their outreach to offer quality educational opportunities to the community in which they are sited. Funding should also be allocated for college readiness and certificate training.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA has issued an RFP for improving how the agency helps its clients develop job skills, obtain employment and build sustainable careers that provide a path out of poverty. The improved employment plan included Education, Training and increase Program Participation. With this plan, we can do a better job helping clients develop skills and find work that pays enough to support their families and leave public assistance for good.</p>
67	311201867E	<p>Request: Provide better park maintenance</p> <p>Explanation: Hire seasonal staff via the City Parks Workers and Parks Opportunity Program to improve maintenance at all Community Parks Initiative sites.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
68	311201868E	<p>Request: Other park programming requests</p> <p>Explanation: Green Thumb needs additional funding to properly execute its oversight role and ensure that community gardens are open to the public. Additional staff should be hired to assist the gardens at 111th-112th Streets and Park Avenue during the transition period to other locations.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
69	311201869E	<p>Request: Expand programs for certain industries, e.g. fashion, film, advanced and food manufacturing, life sciences and healthcare</p> <p>Explanation: EDC, in collaboration with SBS, should create and package incentives to attract growth industries to locate in East Harlem, with emphasis on attracting STEM related businesses to open up additional career opportunities for local residents.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	312201801C	<p>Request: Replace or upgrade water mains</p> <p>Explanation: Expedite the replacement of old water mains and sewer lines in our community (DEP)</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The need for capital projects is determined either through internal DEP studies or in compliance with state or federal mandates. DEP regularly examines its infrastructure, work and complaint logs, and the needs of a growing city in order to create short-term and long-term solutions for problems relating to the City's water, sewers, noise, the air, pollutants, and other issues relevant to the agency. DEP must also comply with regulations and construct projects mandated by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.</p>
02	312201802C	<p>Request: Expand loan programs to rehabilitate multiple dwelling buildings</p> <p>Explanation: Affordable Housing (Rehab) Immediate priority needs to be given in CB12M for the rehabilitation and preservation efforts and funding of some 2,000 units in current rent regulated and aged properties (TIL, Third Party Transfer, HDFC, and DAMP programs) with excessive and long standing code violations through the expansion and increase funding of HPDs AEP, PPS and similar private or city owned multi-family Class A building rehabilitation programs.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	312201803C	<p>Request: Provide technology upgrade</p> <p>Explanation: Provide funding for a biotech laboratory and research facility for all students at the George Washington Educational Campus to insure there are opportunities for readiness, mentoring and hands an immersion on a genomic (DNA) level that is linked to a variety of career path in health /medical/science and non science fields</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: George Washington Educ. Campus</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
04	312201804C	<p>Request: Provide more housing for special needs households, such as seniors, or the formerly homeless</p> <p>Explanation: NEW ITEM Permanent Supportive Housing (Construction/Rehab) Immediate priority needed to build or rehab units of more supportive housing for veterans, seniors, homeless/shelter transitioning families and adults, HIV AIDs individuals, and groups homes for OPWDD and aged-out youths.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
05	312201805C	<p>Request: Provide more housing for special needs households, such as seniors, or the formerly homeless</p> <p>Explanation: Provide funding to construct affordable accessible housing for seniors</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	312201806C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Permanent Long Term Affordable Housing (Construction) - Build a high number of these apartments/housing units with immediate priority given to CB12M in the Mayors Ten Year Plan as no new affordable housing has been constructed in this district since 2001.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
07	312201807C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Renovation of 21 Arden Street and 2110 Amsterdam Avenue to restore families that have been displaced and to salvage and develop affordable housing</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
08	312201808C	<p>Request: Provide surveillance cameras</p> <p>Explanation: CAPITAL: Cameras: Provide surveillance cameras: We are requesting that high tech, state-of-the-art cameras be purchased, installed, monitored and maintained This will enable both precincts to deter and combat crime, particularly in isolated areas and areas closest to our parks. including the perimeters.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
09	312201809C	<p>Request: Other cleaning requests</p> <p>Explanation: Provide additional Sanitation equipment, including collection trucks and street sweepers with snow-removal equipment (DSNY)</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The Department's fleet already includes vehicles of this type; the deployment of these resources is determined by the Department.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	312201810C	<p>Request: Repair or provide new street lights</p> <p>Explanation: JOINT BUDGET PRIORITY WITH TRAFFIC AND TRANSPORTATION: Lighting: Provide additional lighting to illuminate areas within the district at night, particularly the perimeters of our parks. These locations include but are not limited to:* Highbridge Park, J. Hood Wright Park, and Fort Washington Park including bridge crossing * 157th 163rd Streets between Amsterdam and Edgecombe * 155th 158th and Broadway * Cabrini Blvd & 190th through Margret Corbin Drive * Dyckman St from Broadway to La Marina * Rear of George Washington Bridge, including under the bridge by the bus station on Fort Washington Ave * Fort George and 193rd to St. Nicholas and 190th and Amsterdam * Post Avenue * Isham Park</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Parks will discuss this request with the Department of Transportation, which is responsible for lighting in the parks as well as on streets.</p>
11	312201811C	<p>Request: Renovate site component</p> <p>Explanation: Provide funding to build a Science, Technology, Engineering, and Math (STEM) Digital Library within School District 6</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
12	312201812C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Funding to replace or upgrade the elevators at the Dyckman Houses - the largest NYCHA development in our area and other unsafe elevators in any NYCHA public housing buildings in this district.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Dyckman Houses</p>	<p>OMB supports the agency's position as follows: In order to fund this initiative contact local elected officials for appropriations.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	312201813C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Construct school ramp at PS 28 (and other school within District 6) to assist students with disabilities</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 28</p>	OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.
14	312201814C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Renovate / retrofit public restrooms throughout CD12 for ADA compliance</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
15	312201815C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Rehabilitate the W. 155 Street IND Subway Station (MTA)</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: W 155th subway station</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
16	312201816C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Funding to make the following subway stations ADA compliant. IRT Line Stops (# 1 train): 157th, 181st,191st,Dyckman, 207th (uptown), and 215th; IND Line Stops (A & C train): 155th, 163rd, 181st, and Dyckman Streets.</p> <p>Responsible Agency: Transit Authority</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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17	312201817C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Rehabilitate the W. 157 Street IRT Subway Station (MTA)</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: West 157 subway station</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
18	312201818C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Bennett Park: Complete Phase II Renovation (new comfort station and playground)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bennett Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
19	312201819C	<p>Request: Renovate site component</p> <p>Explanation: Fund to expand Computer Lab and upgrade Science Lab at M468- H.S. for Health Careers and Sciences</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: M468</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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20	312201820C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Inwood Hill, Highbridge and Fort Tryon Parks: Reconstruct park pathways and paving</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Highbridge/Inwood Hill/Ft. Tryon</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
21	312201821C	<p>Request: Upgrade the emergency response system</p> <p>Explanation: Train and retrain 911 operators about street and building locations, demapped streets, street spellings, and locations in our parks. Upgraded GPS systems in our parks will aid park safety.</p> <p>Responsible Agency: Police Department</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
22	312201822C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Bushman Step Street W 157th b/t Edgecombe and St. Nicholas Ave</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Street: W 157th ST Cross Street 1: Edgecombe Cross Street 2: St. Nicholas Ave</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
23	312201823C	<p>Request: Provide shotspotters</p> <p>Explanation: The valuable crime fighting tool will enable the NYPD to find the locations of shots fired with more ease and accuracy and less time spent.</p> <p>Responsible Agency: Police Department</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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24	312201824C	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: CAPITAL: Fire Safety Programs: The FDNY and FDNY Foundation partnered with the City, Kidde and the American Red Cross to get 100,000 Smoke/CO alarms into homes in high fire risk communities through the Get Alarmed NYC initiative. Through April 30, 2016, 58,086 alarms were distributed. Funding is requested to purchase additional combination Smoke/CO alarms for distribution. The budget allocation would cover the cost of 10,000 Smoke/CO alarms; Mobile CPR Training The Be 911 CPR Program is a free, 30-minute class on compressions-only CPR (noncertification). The classes are taught throughout the year by certified FDNY EMS personnel at various locations. To date, the program has successfully trained over 100,000 New Yorkers in this lifesaving technique. We request that any fire safety programs</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>
25	312201825C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Rehabilitate the West 163rd Street IND (C Train) Subway Station and the 207th Street IRT (No. 1 Train) Subway Station</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
26	312201826C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Noise Decibel Readers: Due to the increase of nightlife in Washington Heights and Inwood, three state-of-the-art noise decibel readers along with training and maintenance are requested.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	312201827C	<p>Request: Other workforce development requests</p> <p>Explanation: Resources to get jobs: Workforce 1 Facility - a bilingual Work Force One Center with services to address the alarmingly high unemployment rate Providing a space within CB12M will assist in the Program Coordinator mission of catering to the community members that have difficulty finding employment, especially those with a language barrier who cant speak English.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
28	312201828C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Construct a permanent EMS base station in Washington Heights-Inwood to replace the "temporary" modular trailers on 503 West 172nd Street at the corner of Amsterdam Avenue in Washington Heights. This is EMS Station 13 and it has been in its temporary headquarters since 2013. A permanent base station will allow for greater use of the space under one roof, rather than in trailers, for expansion and for greater ease in facilitating services for the community.</p> <p>Responsible Agency: Fire Department</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
29	312201829C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Highbridge: new lighting in Sunken Playground & pathways to the High Bridge</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Highbridge Park</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
30	312201830C	<p>Request: Provide more housing for special needs households, such as seniors, or the formerly homeless</p> <p>Explanation: Vertical Urban Farms. Funding to build these hydroponic, agroponic, aquaponic or standard eco-friendly and sustainable farm/gardening structures in new buildings or incorporating them into affordable housing in units or other buildings in CB12M as part of a long-term planning initiative or the construction of a demonstration project as a first step.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
31	312201831C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Dyckman Farmhouse: ADA ramp; retrofit bathrooms for ADA and complete perimeter sidewalk repairs</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Dyckman Farmhouse</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
32	312201832C	<p>Request: Renovate site component</p> <p>Explanation: Funding to complete the renovation of the pool George Washington Educational Campus</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00309987</p> <p>Location Site Name: George Washington Edu. Campus</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Executive Budget Response
33	312201833C	<p>Request: Renovate site component</p> <p>Explanation: Provide funding for the renovation of PS 28 Auditorium and Gymnasium</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00375039</p> <p>Location Site Name: PS 28</p>	The agency will accommodate part of this request within existing resources.
34	312201834C	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: Additional vehicles, including ATVs, SUVs, undercover cars for the the 33rd and 34th Precincts are requested given the diversity of terrain, including parks trails, and the request for more officers.</p> <p>Responsible Agency: Police Department</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
35	312201835C	<p>Request: Provide new or expand green infrastructure, e.g. greenbelts, bio swales</p> <p>Explanation: Shoreline preservation and bulkhead repairs in Ft. Washington Park (by Marina & Canoe Club)</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: Ft. Washington Park</p>	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.

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Priority	Tracking Code	Project Information	Executive Budget Response
36	312201836C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Highbridge Park (165th and Edgecombe: New Adventure Playground): ADA compliant comfort station & BBQ area</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Highbridge Park Playground</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
37	312201837C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Install water service for dog runs in Ft. Washington & Ft. Tryon Parks; plumb 2 existing drinking fountains on eastern slope of Ft. Tryon Park by dog run and down to B'way; install lighting in FW Park dog run at 165/RSD</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
38	312201838C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Add public restroom in Ft. Washington Park per PlaNYC</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ft. Washington Park</p>	<p>OMB supports the agency's position as follows: The Fort Washington Park master plan calls for constructing a combined comfort station and parkhouse between the new playground and ballfields at approximately W. 164th street; however, no funding is available at this time. We recommend this project be brought to the attention of your elected officials, i.e. the Borough President and City Council Member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
39	312201839C	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Explanation: Hispanic Society of America: renovations (roof, interior, terrace) & ADA compliance efforts</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: The Hispanic Society of America</p>	<p>This project has been proposed by the Borough President to be funded in FY 2018 out of Section 211 funds.</p>
40	312201840C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Highbridge water tower Phase II: restore public access, incl. handrail repair, window guards, interior lighting, ADA entrance ramp, and carillon</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Highbridge water tower</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
41	312201841C	<p>Request: Renovate site component</p> <p>Explanation: Fund to upgrade Science Lab and Student Toilets for I.S. 143M</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00339643</p> <p>Location Site Name: I.S. 143</p>	<p>The agency will accommodate part of this request within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
42	312201842C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Gorman Park: reconstruct stone stairway, paving, planting, benches</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Gorman Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
43	312201843C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate/rehabilitate Msgr. Kett Playground (W. 204th btw. 10th/Nagle Aves.)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Msgr. Kett Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
44	312201844C	<p>Request: Renovate site component</p> <p>Explanation: Fund to build Fitness Space (Gymnasium) in District 6- Schools- MS 528 Bea Fuller Rodgers School; MS 223-The Mott Hall School</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
45	312201845C	<p>Request: Provide traffic enforcement cameras</p> <p>Explanation: Traffic enforcement cameras will help the flow of traffic throughout the community and deter drivers from committing infractions.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Red Light Cameras are supported by NYCDOT; their placement locations are not disclosed to the public. New legislation is required to implement this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
46	312201846C	<p>Request: Improve school safety</p> <p>Explanation: Provide funding to implement Surveillance System and Alarm Systems in all public school in District 6</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
47	312201847C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Renovate or upgrade existing precinct houses: 34th and 33rd Precinct Restrooms: The men's and women's public restrooms on the first floor of the 34th and 33rd Precincts require renovating. They have not been updated and/or renovated since the precincts first opened. Conditions include general disrepair including ill-fitting stall doors, poor lighting, and old and inefficient sinks. A changing table in each of these restrooms is recommended. The bathrooms, including sinks, and soap and paper towel dispensers, should be ADA compliant when renovating.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 34th Precinct</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
48	312201848C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: CAPITAL: Apparatus door replacements: Two local firehouses require replacement for apparatus doors. These are the front rollup doors to the firehouses. Engine Company 67 (518 W. 170 Street) apparatus door requires replacement (Landmarked building) Engine Company 84/ Ladder Company 34 (513 W. 161 Street) two apparatus doors require replacing.</p> <p>Responsible Agency: Fire Department</p>	<p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2018.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
49	312201849C	<p>Request: Provide or expand business education to businesses and entrepreneurs</p> <p>Explanation: Technology in libraries to assist in the development of our small business ie. Bloomberg, Reuters and other informational database tools</p> <p>Responsible Agency: New York Public Library</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
50	312201850C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: The telephone system at the 34th was replaced three years ago. However, some departments within the precinct have not received upgraded technology and this is requested as well as prompt servicing and perhaps a better service contract. As an example: If you call the 34th Precinct and the line is busy when you press zero or another extension at the prompt, a recording loops you back into the same telephone message.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 34th Precinct</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
51	312201851C	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Provide funding for area-wide Wi-Fi - especially for the senior centers within our district</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
52	312201852C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Morris-Jumel Mansion: HVAC and digital/cabling access</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Morris-Jumel Mansion</p>	OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2017.
53	312201853C	<p>Request: Build or expand incubator or affordable work or research lab spaces</p> <p>Explanation: Facility/Space to provide a Small Business Incubator. Business incubation programs are often sponsored by private companies or municipal entities and public institutions. Their goal is to help create and grow young businesses by providing them with necessary support and financial and technical services. With high unemployment in our district, this can help people grow themselves and grow the economy.</p> <p>Responsible Agency: Economic Development Corporation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
54	312201854C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: More family picnic / BBQ areas throughout CD12 Parks</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
55	312201855C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Funding for more Wi-Fi locations first in the southern tier of CD12 parks</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Parks will explore the viability of potential sites in your district for deployment with our WiFi partners.

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56	312201856C	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: CD12: Science Barge</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: More information is required, specifically each request must be tied to one organization, and mention a specific project.</p>
57	312201857C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Muscota Marsh storage containers and boating facility</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Muscota Marsh</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
58	312201858C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Lighting for tennis and basketball courts in Inwood Hill Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Inwood Hill Park</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
59	312201859C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Add Lenape Garden to Inwood Hill Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Inwood Hill Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
60	312201860C	<p>Request: Other NYPD programs requests</p> <p>Explanation: Precinct Councils: Precinct councils currently receive little or no funding from the NYPD. Funding, under guidelines set aside from the NYPD, would enable them to conduct community-police programs to enhance the relationship between police and the community.</p> <p>Responsible Agency: Police Department</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	312201861C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate / repair the Nature Center in Inwood Hill Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Inwood Hill Park</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
CS	312201862C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Rehabilitate the Subway Stations at West 181st and West 168 Streets IND</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
CS	312201863C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate Javits Playground (Ft. Tryon Park)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Jacob K. Javits Playground</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	312201864C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Highbridge water tower: roof repair, stabilize structure and replace windows; (does not enable public access)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Highbridge water tower</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
CS	312201865C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate & reconstruct Audubon Playground, including removal of existing temporary structure</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Audubon Playground</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>
CS	312201866C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Dyckman Farmhouse: roof repairs</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Dyckman Farmhouse</p> <p>Location Site Name: Dyckman Farmhouse</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2017.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	312201867C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Sherman Creek: NYRP Phase II clean-up & waterfront access</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sherman Creek</p>	<p>OMB supports the agency's position as follows: NYRP has secured \$4.4M in private funds to do the next phase of site cleanup/remediation and to build its new boathouse and education center.</p>
CS	312201868C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Construct new District 8M garage and relocate its trucks from District 12M (DSNY)</p> <p>Responsible Agency: Department of Sanitation</p>	<p>This project is included in the Ten-Year Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	312201801E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: Expand mental health services in our community, especially for youth and older adults. (DOHMH)</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding these important mental health programs. However, implementation of the requested service will be subject to the availability of the department's limited funds.</p>
02	312201802E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Fund additional Park Enforcement Personnel (PEP) (DPR)</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
03	312201803E	<p>Request: Provide legal, social services and or administrative assistance</p> <p>Explanation: Provide sufficient funding for mandatory right to counsel and CBOs for HOUSING COURT and the new Office of Civil Justice to provide legal, social services and or administrative assistance, heavy attorney representation, advocacy or intervention beyond the pro bono or current non-attorney Guardian Ad Litem programs, and one stop HRA/LINC programs for all tenant litigants in CB12,M. Priority #3. Tracking number 312201744E.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The Agency provides services for people who are eligible under certain guidelines.</p>
04	312201804E	<p>Request: Other affordable housing programs requests</p> <p>Explanation: The Department of Housing Preservation and Development should implement a neighborhood planning initiative for Washington Heights - Inwood whereby city-owned lots and vacant buildings are identified and made the subject of a scattered site request for proposals and allocate City capital funds to these sites to facilitate infill development of affordable housing.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	312201805E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: NEW ITEM: Funding for more inspectors more building inspections, better monitoring, enforcement, and reporting by HPD.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
06	312201806E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: Increase services for Alzheimer's disease patients and their families in our community (DOHMH)</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.</p>
07	312201807E	<p>Request: Other educational programs requests</p> <p>Explanation: Increase funding for Class Size Reduction in School District 6</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
08	312201808E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Increase trash basket collection on commercial streets on weekends in District 12M (DSNY)</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	312201809E	<p>Request: Enhance educational and recreational programs</p> <p>Explanation: Provide staff to run senior activities in the parks and Recreation Centers in CB 12.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
10	312201810E	<p>Request: Provide more HIV/AIDS information and services</p> <p>Explanation: Restore HIV/AIDS prevention & treatment services in our community (DOHMH)</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: Preventing the spread of HIV/AIDS and other STDs is a top priority for DOHMH. We were pleased to announce last year that the number of new adult AIDS cases is declining. Through a variety of condom distribution and community-based programs, we work to give communities the tools they need to stay safe. While additional services would be contingent upon available funds, please feel free to contact us to discuss available services in your community.</p>
11	312201811E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Increase funding for Comprehensive After school System program that include tutoring assistance with homework through community based organizations in school district 6</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	312201812E	<p>Request: Enhance or expand noise pollution abatement and enforcement programs</p> <p>Explanation: Assign additional noise enforcement inspectors to our community, especially at night and on weekends (DEP)</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
13	312201813E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: EXPENSE: Assign Additional Uniformed Officers (more police officers): We are requesting an increase in the number of police officers plus supervisors in the 33rd and 34th Precincts due to quality of life and other issues in the community. This increase is due to the large increase in the number of nightlife establishments which brings more visitors and traffic to our community, an increased number of visitors to our parks, along with an increase in the number of residents.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: The NYPD has implemented the NCO program to address community concerns. Commands under the NCO program have had a sizable increase in staffing compared to prior years.</p>
14	312201814E	<p>Request: Enhance home care services</p> <p>Explanation: Increase Expanded In-home Services for Elderly Persons (EISEP) funding for home care to provide affordable home care for seniors</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	312201815E	<p>Request: Other workforce development requests</p> <p>Explanation: Resources to help people get jobs: Hire additional Multilingual Work Force 1 Program staff responsible for catering to the 36% of CB12 community members that have difficulty finding employment opportunities due to their troubles with the English language (but would also help those who speak English. The district had the highest share of English language learners in the City (nearly 29 percent). More than one-third (36 percent) of neighborhood residents reported that they were unable to speak English very well, compared with 22 percent for the City as a whole. Northern Manhattan, Especially CB12M is in dire need of a resource like this, given the Work Force 1 Center on 125th doesnt provide such a resource</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
16	312201816E	<p>Request: Increase resources for domestic violence prevention programs</p> <p>Explanation: Domestic Violence Programs: Increase resources for domestic violence programs: Additional resources are requested for domestic violence prevention programs, including education initiatives in schools and senior centers to combat elder abuse, including but not limited to housing and landlords, within the district.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: This NYPD request is funded.</p>
17	312201817E	<p>Request: Increase funding for LGBTQ youth programs</p> <p>Explanation: Provide funding for Gender LGBTI Youth programs in our community for grades 6-12</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

**Fiscal Year 2018 Executive Budget Register
Manhattan
Community District 12**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	312201818E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Increase funding for the creation of jobs for the summer youth program in the Washington Heights/Inwood Community</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
19	312201819E	<p>Request: Upgrade or create new step streets</p> <p>Explanation: Fund engineering study to repair 181st / Pinehurst step-street</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 181st St Cross Street 1: Pinehurst Ave</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
20	312201820E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Funding for more inspectors and more building inspections, better field/digital monitoring, enforcement, and reporting by DOB.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

**Fiscal Year 2018 Executive Budget Register
Manhattan
Community District 12**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	312201821E	<p>Request: Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p>Explanation: NYPD Staff and Training Resources: Additional Staffing to address specific crimes (e.g. drugs, gang related, parks, illegal vending): Additional officers, , will aid in the combatting of crime, particularly those trained in dealing with people with mental health issues. Specialized teams assigned to parks on a regular basis will help improve quality of life and reduce complaints. A nightlife team would help with crowd overflow, aiding businesses in maintaining a safer environment, including illegal vending on 181st and St. Nicholas and other locations, and reducing the amount of 311 calls from neighbors.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
22	312201822E	<p>Request: Other zoning and land use requests</p> <p>Explanation: The Department of City Planning should hire more professional planning staff to work with CB 12M to formulate and implement a contextual rezoning plan for Washington Heights - Inwood</p> <p>Responsible Agency: Department of City Planning</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

**Fiscal Year 2018 Executive Budget Register
Manhattan
Community District 12**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
23	312201823E	<p>Request: Other educational programs requests</p> <p>Explanation: Increase fund for Gifted and Talented students programs in School District 6</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Annually, the DOE reviews the need to open new Gifted and Talented programs in a district based on the number of students who qualify and demand. When new sites are needed, they are identified based on a number of factors including: Demand from testers, qualifiers, and applicants; School performance; Available space; Accessibility via public transportation; Distribution of existing programs throughout the district; Whether the school has expressed an interest in opening a new program.</p>
24	312201824E	<p>Request: Provide additional juvenile justice programs</p> <p>Explanation: Provide funding for the Restorative Justice Programs in Community District 12</p> <p>Responsible Agency: Mayor's Office of Criminal Justice</p>	<p>OMB supports the agency's position as follows: MOCJ has contracted with the New York Peace Institute since 2014, which provides these services in Manhattan.</p>
25	312201825E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: Increase funding for Community Based organization in Washington Height/Inwood for Youth Mental Health programs</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding these important mental health programs. However, implementation of the requested service will be subject to the availability of the department's limited funds.</p>

**Fiscal Year 2018 Executive Budget Register
Manhattan
Community District 12**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
26	312201826E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Dedicated Forestry Crew for CD 12</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2018. After Adoption, agencies will schedule specific allocations.</p>
27	312201827E	<p>Request: Other request for services for the homeless</p> <p>Explanation: NEW ITEM: Funding for more Peace Officers from DHS as they have the legal authority, to make arrests and maintain order both inside and outside the Fort Washington Mens Shelter .</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: DHS Peace Officers are fully funded. Please contact the agency to discuss any specific site concerns.</p>
28	312201828E	<p>Request: Provide better park maintenance</p> <p>Explanation: Fund additional staff for Sanitation, Maintenance & Operation and Horticulture</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
29	312201829E	<p>Request: Other housing support requests</p> <p>Explanation: NEW ITEM: Pilot Study for a Large Centralized Non Profit Facility. Pilot study to fund the establishment a large multi-story space in a centralized building for existing and legacy Housing and Human Service Organizations and CBOs in CB12M so that their support services can be housed, shared and operate in one location or hub thereby reducing costs and duplication and afford community access.</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

**Fiscal Year 2018 Executive Budget Register
Manhattan
Community District 12**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	312201830E	<p>Request: Other educational programs requests</p> <p>Explanation: Increase fund for Individualized Education Program (IEP)- Individualized Tutoring for students with learning difficulties in School District 6</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Please contact your Administrator of Special Education at the Field Support Center to learn more about special education programs and school funding.</p>
31	312201831E	<p>Request: Improve subway station or train cleanliness, safety and maintenance</p> <p>Explanation: Increase funding for subway station personnel and maintenance (MTA)</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
32	312201832E	<p>Request: Increase transportation services capacity</p> <p>Explanation: Increase funding for transportation services for the elderly</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>
33	312201833E	<p>Request: Increase energy efficiency and environmental performance of NYCHA developments</p> <p>Explanation: Funding to help initiatives lower energy costs, produce savings through weatherization, efficient boiler/heating systems and retrofits.</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: Through agreement with outside organizations, NYCHA will accomodate this request.</p>

**Fiscal Year 2018 Executive Budget Register
Manhattan
Community District 12**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	312201834E	<p>Request: Increase resources for youth crime prevention programs</p> <p>Explanation: Youth and Crime: Increase resources for youth crime prevention programs. Crime prevention programs geared towards our youth are essential to educate and help them discover the pathways to success.</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
35	312201835E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Increase access to healthy food in the community and access to appropriate food programs for those with medical needs.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>
36	312201836E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Educ/cultural programming at museums & historic houses (e.g., Hispanic Society, Jumel, Dyckman FH, etc.)</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>Citywide program funds will be maintained in FY 2018. Use the agency's application/RFP procedure.</p>
37	312201837E	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: Increase funding for repairs of pedestrian sidewalks, including curb ramps. (DOT)</p> <p>Responsible Agency: Department of Transportation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>

**Fiscal Year 2018 Executive Budget Register
Manhattan
Community District 12**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
38	312201838E	<p>Request: Provide resources to train officers, e.g. in community policing</p> <p>Explanation: Community Training: Provide resources to train officers, e.g. in community policing; This request would include more and improved training and community outreach for police officers in both precincts. This includes expanded training in responding to situations with the mentally ill, substance abusers, and the homeless in our community.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: This NYPD request is funded.</p>
39	312201839E	<p>Request: Other animal and pest control requests</p> <p>Explanation: Increase funding for Bureau of Pest Control (DOHMH)</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually and has expanded our successful rat indexing approach to Manhattan (which has more than one inspector). We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
40	312201840E	<p>Request: Assign additional community affairs officers</p> <p>Explanation: Community Affairs Officers: Assign additional Community Affairs Officers: Additional officers trained in community affairs would help increase trust, enable better communication between the public and NYPD, help resolve issues before and after they arise; provide crime tips; and allow officers to participate in community-policing bonding programs, including but not limited to one that takes place in the Fort Washington branch of the New York Public Library (34th Precinct) on a regular basis, and help re-establish Neighborhood Watch and Citizen Patrol programs.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

**Fiscal Year 2018 Executive Budget Register
Manhattan
Community District 12**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
41	312201841E	<p>Request: Assign additional school safety officers</p> <p>Explanation: Assign Additional School Safety Officers: Additional school safety officers are needed to help combat the rise in attacks against school safety officers as well as bullying, including cyber bullying, gang recruitment, and assaults or the threat of throughout schools and school property in our District. Since police officers are no longer permanently assigned to the schools, this need is imperative. According to NYPD statistics, school safety officers have been seriously injured in violent disputes in school campuses around the city.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain school safety. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>
42	312201842E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: Assign Additional Traffic Enforcement Officers: Additional traffic enforcement officers are requested to handle illegal parking including double and triple parking and illegal valet parking in the district.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.</p>
43	312201843E	<p>Request: Other request for services to support low-income New Yorkers</p> <p>Explanation: Create funding to provide sliding scale reimbursement for home care for these above the Medicaid eligibility limits.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Personal care is a New York State Medicaid Program entitlement funded by Federal, State and City sources. Assuring continuation of funding this service is the responsibility of the New York State Department of Health (NYSDOH) which in turn mandates HRA to administer the program in New York City.</p>

**Fiscal Year 2018 Executive Budget Register
Manhattan
Community District 12**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
44	312201844E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: Increase funding for after school programs at J. Hood Wright, Highbridge and Inwood Parks</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
45	312201845E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Funding for a study focused on how to improve traffic flow to and from all of the 8 major bridges in CB12, M. (DOT)</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
46	312201846E	<p>Request: Increase resources for vandalism prevention programs, such as anti-graffiti initiatives</p> <p>Explanation: Anti-graffiti initiatives: Increase resources for vandalism prevention programs, such as anti-graffiti initiatives. We have seen a large increase in graffiti on both residential and commercial buildings, cars, rocks, trees, and air conditioners, plus scratchings on windows. Some may be gang related and are critical to document and identify. Any assistance to combat this would help improve current conditions.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: The Department currently funds an Anti-Graffiti squad that has citywide jurisdiction. Specific violations should be brought to the attention of the local NYPD Precinct Commander. Additional staffing levels are dependent on decisions made in the Preliminary and Executive budget process.</p>
47	312201847E	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Increase funds for pothole repairs (DOT)</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will accommodate part of this request within existing resources.</p>

**Fiscal Year 2018 Executive Budget Register
Manhattan
Community District 12**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
48	312201848E	<p>Request: Provide better park maintenance</p> <p>Explanation: Master Gardener at the Morris Jumel Mansion</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Morris Jumel Mansion</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
49	312201849E	<p>Request: Assign additional crossing guards</p> <p>Explanation: Crossing Guards: Assign Additional crossing guards: Additional crossing guards throughout the district would enhance the safety of our local children, seniors, and the general population walking to and from streets near schools.</p> <p>Responsible Agency: Police Department</p>	OMB supports the agency's position as follows: NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.
50	312201850E	<p>Request: Provide or expand community composting programs</p> <p>Explanation: Increase funding for education and outreach on recycling, and proper disposal of household garbage and recycling (DSNY)</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: DSNY will evaluate this request.
51	312201851E	<p>Request: Expand online resources and information</p> <p>Explanation: Funding to expand Online Agency Information Systems, make their databases more user friendly, for searches, apps, or visual mapping of data with community drill downs. to permit joint certification of violations cured for transparency and public oversight, and provide seamless linkage to DOB, HPD, DOF, EPA, Planning and ACRIS databases.</p> <p>Responsible Agency: Department of Buildings</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

**Fiscal Year 2018 Executive Budget Register
Manhattan
Community District 12**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
52	312201852E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: Sherman Creek educational programs</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sherman Creek</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
53	312201853E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Increase funding for school-based health clinics (DOHMH)</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: This request is too broad to address. Please contact the DOHMH with more specific details.</p>
54	312201854E	<p>Request: Monitor and address water quality issues</p> <p>Explanation: Conduct regular water quality testing in the Hudson and Harlem Rivers in northern Manhattan (DEP)</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
55	312201855E	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Allocate funds to purchase light paving equipment (rollers 4-6 foot, milling machines, APM Paver Machines) suitable to be used on bridges and overpasses (NYC DOT)</p> <p>Responsible Agency: Department of Transportation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

**Fiscal Year 2018 Executive Budget Register
Manhattan
Community District 12**

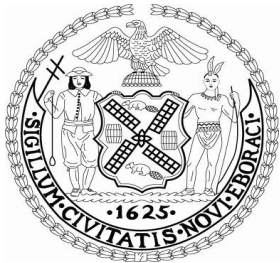
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
56	312201856E	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Fund enhanced digital surveillance in parks</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.

Register of Community Board Budget Requests

For The Executive Budget
Fiscal Year 2018

Queens



The City of New York
Bill de Blasio, Mayor



FY 2018 Executive Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Executive Budget reports the FY 2018 executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2018 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Executive Budget recommendation for each budget request.

**Fiscal Year 2018 Executive Budget Register
Queens
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	401201801C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Construct Noise Barriers between PS 85 and Train Tracks on 31st Street Elevated Structure to Eliminate the Disruption from Noise and Enhance the Classroom Experience Providing A Conducive Learning/Teaching Environment</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Street: 31st Street Cross Street 1: 23rd Road Cross Street 2: 24th Avenue</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
02	401201802C	<p>Request: Improve school safety</p> <p>Explanation: Implement the Childrens Seat Belts Safety School Bus Ride Requirement</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
03	401201803C	<p>Request: Provide new facilities such as a firehouse or EMS station</p> <p>Explanation: We Request to Re-open Firehouse 261, Ladder 116 at 29th Street Between 37th & 38th Avenues Due to the Immense Building in Our District. With the Influx of Thousands of Residents and Visitors, We Require the Firehouse to be Reopened for Community Safety. In this Area We have 47 Hotels and a few Large Developments in Progress. The Current Residents Safety Must be Addressed as Well.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: Firehouse 261 Ladder 116 Address: 29th Street Between 37&38 Ave.</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>

**Fiscal Year 2018 Executive Budget Register
Queens
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	401201804C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Provide Pedestrian Only Signage on all Pathways in all of the Astoria Park & throughout all CD1 Parks for Safety of Park Users</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
05	401201805C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: Provide Accessibility at P .S. 2 for People with Disabilities. This Lack of Access Affects Students, Teachers, Employees, Visitors, and Community Residents.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00353395</p> <p>Location Site Name: P .S. 2</p>	<p>The agency will accommodate part of this request within existing resources.</p>
06	401201806C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Astoria Park Track: Reconstruct & Paint Lines, Upgrade Infield for Sports use Including Soccer. This is a Highly Used Space in our Park and the Work and Update is sorely needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Park Track</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

Fiscal Year 2018 Executive Budget Register
Queens
Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	401201807C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Complete 2003 Streetlight Replacement Project on Commercial Strips: Steinway Between Astoria Blvd. & 30th Ave & Mid-Block Betw. Broadway & 35th Ave. and 30th Ave. Betw. 35th & Crescent Sts. to inc. Curbage</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
08	401201808C	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Development for Parking over the Grand Central Parkway between 32nd and 41st Streets for 114th Police Precinct for Officers Use. Our District Requires a Large Number of Officers and with Extremely Limited Parking this is a Necessity for the Officers who Protect and Serve us as Well as the Community They Serve.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Grand Central Parkway Cross Street 1: 32nd street Cross Street 2: 41st street</p>	<p>This request is not recommended for funding.</p>
09	401201809C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Create a New Expanded Comfort Station in the North Side of Astoria Park Closer to Ditmars Boulevard this is a Necessary Amenity.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Park</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

Fiscal Year 2018 Executive Budget Register
Queens
Community District 1

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	401201810C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: Relocate or Expand QW1 Sanitation Garage. The Existing Structure was Built in 1937 and is Dilapidated.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: 34 - 28 21st St</p>	Due to fiscal constraints, the availability of funds is uncertain.
11	401201811C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Upgrade Storm Sewers to Relieve Flooding in Vicinity of Shore Blvd.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Address: Shore Blvd</p>	OMB supports the agency's position as follows: The need for capital projects is determined either through internal DEP studies or in compliance with state or federal mandates. DEP regularly examines its infrastructure, work and complaint logs, and the needs of a growing city in order to create short-term and long-term solutions for problems relating to the City's water, sewers, noise, the air, pollutants, and other issues relevant to the agency. DEP must also comply with regulations and construct projects mandated by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.

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Priority	Tracking Code	Project Information	Executive Budget Response
12	401201812C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Whitey Ford Field: Renovate Ball Field & Create Waterfront Access for Community Use</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Whitey Ford Field</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	401201813C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Installation of Real Time Traffic Boards at the Approaches to the Queensborough Koch Bridge for Lower & Upper Levels to update travelers of road conditions, delays and any necessary important information that may have an impact</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Queensborough Koch Bridge</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
14	401201814C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Replace All Water Fountains in Astoria Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Park</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
15	401201815C	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Astoria Park Erosion Control Plan- Implement Erosion Plan</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Park</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	401201816C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Construct a Raised (Performance) Platform Stage in Astoria Park Betw. Hells Gate Bridge & Pool Adjacent to Shore Blvd.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Park</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
17	401201817C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Enhance Lighting at Skateboard Park & North Astoria Park Utilizing Solar Power</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria skatepark</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	401201818C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Sixteen Oaks Grove (Pacella Park): Improve Drainage and Renovate Park (14th to 21st Streets bet. 36th and 37th Aves.)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sixteen Oaks Grove</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	401201819C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Astoria Park: Expand and Upgrade Field House and Comfort Stations for Park Staff and Community Recreational Use</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
20	401201820C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Chappetto Park Extension: Establish Passive Recreational Use (21st Street/Hoyt Ave. North)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Chappeto Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
21	401201821C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Construct Passive Recreation Area in St. Michael's Park with Benches, Tables and Bleachers for Community Use.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: St. Michael's Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
22	401201822C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Provide Additional Benches, Concrete Game Tables, Concrete Trash Bins in all CD 1 Parks for Community Use.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	401201823C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Establish Waterfront Access Along North Shore of CD 1 at Lyster Creek (19th Avenue & 37th Street)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Street: Lyster Creek Cross Street 1: 19th Ave. Cross Street 2: 37th St</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
24	401201824C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Renovation of Astoria Park Diving Pool /Terrace Complex Including New Concrete Surface and Electric Upgrade for Performance Space</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Park Pool</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
25	401201825C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Ditmars Playground: Upgrade and Repair Comfort Station (Steinway Street between Ditmars & 23rd Avenue) as these repairs are required.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ditmars Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
26	401201826C	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Purchase Single CAB Pick Up with Plow & Lift Gate for use in CD 1 for Maintenance of the District</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	401201827C	<p>Request: Provide surveillance cameras</p> <p>Explanation: CCTV system installation on the Hallets Peninsula</p> <p>Responsible Agency: Police Department</p> <p>Location Site Street: Hallets Peninsula</p>	Due to fiscal constraints, the availability of funds is uncertain.
28	401201828C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rainey Park: Renovations Including Repaving, Fencing, Benches, Volleyball Court, Tree Planting and BBQ Area, & Basketball for Community Use upgrades are needed</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Rainey Park</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
29	401201829C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Hallets Cove Playground: Repair Fence and Comfort Station, Resurface</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Hallets Cove Playground</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Executive Budget Response
30	401201830C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Build Ice Skating Rink in Astoria Pool Complex for Seasonal Use</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Pool Complex</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
31	401201831C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Hoyt Ave. Playground: Phase 2 Renovations (31st Street & Hoyt Avenue)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Hoyt Ave. Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
32	401201832C	<p>Request: Invest in piers or other capital projects to improve access to the waterfront</p> <p>Explanation: Hallets Cove Piers: Reconstruct for Waterfront Recreational Use at 31 Avenue and Vernon Boulevard</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: Hallets Cove Piers</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
33	401201833C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: IS 126 Schoolyard/Playground: Upgrade Community Play Area at Rear of School 31-52 21st Street</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00374982</p> <p>Location Site Name: IS 126</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.</p>
34	401201834C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Provide Access to People with Disabilities to Elevated Train Along 31st Street</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Street: Astoria Blvd Cross Street 1: 31st Street</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
35	401201835C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Return Recreational Uses Under the Triboro Bridge on Hoyt Ave. Playground A between 19th & 21st Streets and Playground D between 24th & Crescent Streets</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Street: Hoyt Ave Cross Street 1: 19th St Cross Street 2: 21st St</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
36	401201836C	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Installation of Real Time Traffic Boards at Train Station & Bus Stops in CD 1. These Mechanisms May be Used in Multiple Ways to Inform the Community & Share Information.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Funds are unavailable for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President, Council/Assemblymember, or State Senator.</p>
37	401201837C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Replace Sewall Rail Surrounding the Astoria Houses. This Rail is a Hazard and Requires Immediate Attention to Secure the Area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Houses</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
38	401201838C	<p>Request: Improve the availability, speed, or cost of broadband access to local businesses and residents</p> <p>Explanation: Expand Telecommunications Utilities Throughout CD1 for Wi-Fi Access Improve Availability, Speed, & Cost of Broadband Access to Local Businesses & Residents</p> <p>Responsible Agency: Dept of Information Technology & Telecommunication</p>	<p>DoITT is managing and overseeing a variety of Franchisees that currently provide and intend to provide next generation broadband services to commercial, residential, industrial and City Agencies throughout Qns. Bd. 1. The following types of services are provided in Qns. Bd. 1: Cable: Charter, Verizon; Fiber: Lightower, ZenFi, Transit Wireless, Verizon FIOS; Free Public WiFi: Link NYC, Transit Wireless; Limited Free Public WiFi: Time Warner Cable; Mobile Telecom: Sprint, TMobile, Verizon, AT&T. Many other next generation broadband services are anticipated for Qns. Bd. 1 in the coming FY.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
39	401201839C	<p>Request: Build or expand incubator or affordable work or research lab spaces</p> <p>Explanation: Conduct a feasibility study for the establishment of a workspace for Cornell Tech. The area to consider is around the GCP between 32nd and 42 Streets. This land is currently owned by DOT</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Street: GCP Cross Street 1: 32nd street Cross Street 2: 42nd Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
40	401201840C	<p>Request: Other commercial district revitalization requests</p> <p>Explanation: We request the expanding of business skills training programs into CD 1 for all local businesses and introduce the local residence to this new opportunity.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
CS	401201841C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Construct Dog Run Outside of Astoria Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Park</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
CS	401201842C	<p>Request: Expand tax incentive programs to help neighborhood businesses construct or improve space</p> <p>Explanation: Tax incentive initiatives should be implemented and offered to all businesses in CD1. (item-4)</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	401201843C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Queensbridge Park Renovation: Fencing, Park Paths, Reuse Concession Building ("Concession Red Building") , 21st Street Access</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Queensbridge Park</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
CS	401201844C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Sean Place Park: Upgrade Park Fixtures (CPI)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sean Place Park</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2017.</p>
CS	401201845C	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Astoria Heights Playground: Erosion Control Plan (CPI)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Heights Playground</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2017.</p>
CS	401201846C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Ravenswood Playground: Repaving & Resurfacing</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ravenswood Playground</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2018 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	401201847C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Astoria Heights Playground: Gates on 30th Road & 45 and 46 Street Entrances (CPI)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Heights Playground</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2017.</p>
CS	401201848C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Playground 35 (Steinway St. & 35th Avenue) Renovate & Replace all Equipment (CPI) Community Parks Initiative</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Playground 35</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
CS	401201849C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Renovation of Astoria Pool Complex, Including Terrace & Locker Rooms</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Pool Complex</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	401201850C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Charybdis Playground: Expand Playground Utilizing Existing Sprinkler Pool Provide Handicap Accessible Play Units, Safety Surface, Benches, Swings, and Ornamental Plants & Comfort Station</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Charybdis Playground</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2018. For details check the FY 2018 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
CS	401201851C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Astoria Heights Playground- Comfort Station Renovation (30th Road & 45th Street). (CPI)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Heights Playground</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2017.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	401201801E	<p>Request: Address air quality issues</p> <p>Explanation: Increase Monitoring of Air & Noise Quality in CD 1</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
02	401201802E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Increase Funds for Evening Inspectors in Collaboration with DCA and NYPD for MARCHES. Our District has an Extremely Large Number of Establishments that at times Violate Rules and Regulations.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>
03	401201803E	<p>Request: Clean catch basins</p> <p>Explanation: Must clean and maintain on a more frequent schedule to prevent flooding in our curb cut and corners through out CD 1.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: In past five years (FY 2011 to FY 2015) catch basin complaints declined 16%. Based on recently passed legislation beginning in FY 2017, DEP's 148,000 catch basins will be inspected on a 1-year rotation, and will be cleaned and repaired as needed and also in response to 311 complaints. DEP anticipates that this new legislation will cost DEP an additional \$3-\$4 million per year (beginning in FY 17)</p>
04	401201804E	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Upgrade Fire Dept. Equipment - Permanent Generators in Each Fire House in CD 1</p> <p>Responsible Agency: Fire Department</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	401201805E	<p>Request: Other housing oversight and emergency programs</p> <p>Explanation: We request the increase of HPD inspectors in CD 1 to prevent hazards of any outstanding violations which need to be addressed and may be a subsequent danger to the residence. (item- 5)</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
06	401201806E	<p>Request: Provide additional senior center staffing</p> <p>Explanation: Services for the elderly & disabled including homecare, Meals on Wheels, & medical transportation. (item-6)</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>
07	401201807E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Include funds for more frequent tree pruning</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
08	401201808E	<p>Request: New equipment for maintenance</p> <p>Explanation: A New 16 Passenger Van for Use in CD 1 by Parks Personnel</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	401201809E	<p>Request: Expand After School Programs</p> <p>Explanation: Expand After School Programs in CD 1</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
10	401201810E	<p>Request: Provide, expand, or enhance funding for Day Care Slots and Head Start Programs</p> <p>Explanation: Expand Day Care Programs</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not build day care facilities; Through Request for Proposals (RFP) we contract with child care providers to provide day care services.</p>
11	401201811E	<p>Request: Increase transportation services capacity</p> <p>Explanation: Taxi Smart Card Pilot Program for CD 1</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>
12	401201812E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: CD1 is in extreme need to hire additional building inspectors to address the multitude of complaints reported to the 311 system. (item-12)</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	401201813E	<p>Request: Increase health inspections, e.g. for restaurants</p> <p>Explanation: Hire Additional Health Dept. Inspectors for Restaurant and Rodent Inspection</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: Restaurants are inspected at least once every year. As a result of the grading program, restaurants with a B or C grade are more frequently inspected. In addition, DOHMH conducts inspections when complaints are made. More restaurants are earning A's as a result of our focus on poorer performers, and the overall number of inspections are going down.</p>
14	401201814E	<p>Request: Other garbage collection and recycling infrastructure requests</p> <p>Explanation: We require DSNY provide frequent litter collection in all commercial strips in CD 1. (item-14)</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
15	401201815E	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: Increased installation in Security Cameras at all Libraries IN CD 1.</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
16	401201816E	<p>Request: Additional TLC Inspectors</p> <p>Explanation: Hire Additional TLC Inspectors</p> <p>Responsible Agency: Taxi and Limousine Commission</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
17	401201817E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Provide Park Enforcement {Police} for Night Security in in CD 1- Astoria Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Astoria Park</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
18	401201818E	<p>Request: Provide better park maintenance</p> <p>Explanation: Full time maintenance workers for CD 1</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
19	401201819E	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Increase manpower for Street Repair</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
20	401201820E	<p>Request: Other enforcement requests</p> <p>Explanation: Develop a sanitation enforcement pilot program (SEPP) on 36 Avenue Commercial strip. (item-20)</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Address: 36 Avenue</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>

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Community District 1

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	401201821E	<p>Request: Other cleaning requests</p> <p>Explanation: The increase of sanitation police is necessary. Graffiti removal is necessary. Removal is essential, particularly in the commercial strips in CD1. Increase level of sanitation operations. It is extremely necessary to relocate or expand Queens West 1 Sanitation Garage.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: The Department of Sanitation is in the process of evaluating the need and feasibility of this request.</p>
22	401201822E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Increase Uniformed Personnel for 114 PCT. As Our District Grows We Require More Officers to Meet the Demand of Calls/Incidents to Serve Our Residents and Visitors and Keep Our Neighborhoods Safe.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 114 PCT</p>	<p>OMB supports the agency's position as follows: The NYPD has implemented the NCO program to address community concerns. Commands under the NCO program have had a sizable increase in staffing compared to prior years.</p>
23	401201823E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: We request Funding for Expansion of CPR Program for Staffing & Training in CD 1</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>

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Community District 2**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	402201801C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Provide funds to design and construct new police station house centrally located within the boundaries of the 108th Precinct. We need better response time to respond to the expanding communities.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
02	402201802C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: Increase number of health care facilities due to hospital closings in Western Queens.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	OMB supports the agency's position as follows: NYC Health + Hospitals is expanding primary care services to underserved areas of the City as part of the Caring Neighborhood Initiative in Woodside Junction Blvd. Health Clinic and other new locations to be identified.
03	402201803C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Reconstruct Winfield Industrial Streets from 69th Street to 72nd Drive, Queens Boulevard to Maurice Avenue. Repair or construct new streets, sidewalks, curbs, medians, pedestrian ramps or bus pads.</p> <p>Responsible Agency: Department of Transportation</p>	The agency will accommodate part of this request within existing resources.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	402201804C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Redesign and construct sewers and catch basins to eliminate and prevent flooding. Locations include 58th Street to 69th Street. Tyler Avenue to Maurice Avenue to Laurel Hill Boulevard and Queens Boulevard</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The need for capital projects is determined either through internal DEP studies or in compliance with state or federal mandates. DEP regularly examines its infrastructure, work and complaint logs, and the needs of a growing city in order to create short-term and long-term solutions for problems relating to the City's water, sewers, noise, the air, pollutants, and other issues relevant to the agency. DEP must also comply with regulations and construct projects mandated by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.</p>
05	402201805C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Reconstruct Hunters Point Sewers to provide adequate service for Hunters Point Waterfront Development and existing homes and manufacturing companies in Hunters Point residential area. DEP should study the entire Hunters Point sewer system to determine areas that require new sewers and catch basins. From Newtown Creek to 44th Drive; from East River west to Jackson Avenue.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2017.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
06	402201806C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Little Bush Park and new play equipment.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Little Bush Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
07	402201807C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request Funding for a New Park on Bradley Avenue and Van Dam Street Triangle (Formerly known as Admiral Triangle) in Blissville. Create a Park for the Community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Street: Bradley Avenue Cross Street 1: Van Dam Street</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
08	402201808C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Reconstruct 61st Street from 39th Avenue to 37th Avenue including sewers and catch basins.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: 61st Street Cross Street 1: 39th Avenue Cross Street 2: 37th Avenue</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	402201809C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Request the SCA conduct an analysis for an additional elementary school within the boundaries of Community Board 2.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364, 2364, 2364</p> <p>Project Id(s): A00351987, A00351631, A00351636</p>	The agency will accommodate part of this request within existing resources.
10	402201810C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Vernon Blvd near 53rd Avenue and Newtown Creek</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): HWQ788</p> <p>Location Site Street: Vernon Blvd Cross Street 1: 53rd Avenue Cross Street 2: Newtown Creek</p>	This project is included in the Ten-Year Plan.
11	402201811C	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: Obtain funding for a acquisition for site for a new senior center in Hunters Point.</p> <p>Responsible Agency: Department for the Aging</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	402201812C	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: Seize a location known as Lake Vernon at 44-02 Vernon Blvd. CB 2 is requesting to back fill the entire site. This is a stalled construction site that CB 2 is looking for the City to Condem and seize property to be appropriately developed to benefit the community.</p> <p>Responsible Agency: Department of City Planning</p> <p>Location Address: 44-02 Vernon Blvd</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>
13	402201813C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Hunters Point Streets. All side streets including 11th Street, 21st Street and 23rd Street and Vernon Boulevard from 51st Avenue to 44th Drive.</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): HWQ788</p>	<p>This project is included in the Ten-Year Plan.</p>
14	402201814C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: Request SCA to conduct analysis for a Middle School with the boundaries of Community Board 2.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364, 2364, 2364</p> <p>Project Id(s): A00351635, A00351632, A00351631</p>	<p>The agency will accommodate part of this request within existing resources.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	402201815C	<p>Request: Renovate site component</p> <p>Explanation: To establish and locate an early childhood center within the Community Board 2 district.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364, 2364, 2364</p> <p>Project Id(s): A00351635, A00351631, A0039505</p>	<p>The agency will accommodate part of this request within existing resources.</p>
16	402201816C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Barnett Avenue between 48th Street and 52nd Streets to include catch basins, sidewalks, on both sides of the street and retaining walls.</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): (HWQ233</p> <p>Location Site Street: Barnett Avenue Cross Street 1: 48th Street Cross Street 2: 52nd Street</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
17	402201817C	<p>Request: Provide new or expand green infrastructure, e.g. greenbelts, bio swales</p> <p>Explanation: Request funds to create a bioswales on the east side of dutch kills turning basin.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	402201818C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Request Park dept funding to refurbish veterans memorial square (Civil war Monument) parks property in Old Calvary Cemetery.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Calvary Monument</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
19	402201819C	<p>Request: Other water supply system upgrade requests</p> <p>Explanation: Request funding for broken water distribution regulator for the woodside community. To also include reconstruction of sewers and catch basins on woodside ave between 56th Street and 58th Street.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: woodside Avenue Cross Street 1: 56th Street Cross Street 2: 58th Street</p>	<p>OMB supports the agency's position as follows: New catch basins are only installed as part of a capital project for an entire street or intersection</p>
20	402201820C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request Hart Playground water fountain and park improvements.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Hart Playground</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
21	402201821C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Request flag pole in Van Dam Park at the base of Greenpoint Avenue bridge triangle park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Van Dam Park</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
22	402201822C	<p>Request: Reconstruct streets</p> <p>Explanation: Request funds for the design and reconstruction of 48th Avenue between 65th Place and 72nd Street in the Winfield area of Woodside</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 48th Avenue Cross Street 1: 65th place Cross Street 2: 72nd street</p>	<p>The agency will accommodate part of this request within existing resources.</p>
23	402201823C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct street on Greenpoint Avenue between Starr Avenue and Review Avenue</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): NN-HWQ1180</p> <p>Location Site Street: Greenpoint Avenue Cross Street 1: Starr Avenue Cross Street 2: Review Avenue</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	402201824C	<p>Request: Plant new street trees</p> <p>Explanation: Continue to support funding for continued tree planting within CB 2.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
25	402201825C	<p>Request: Improve subway station or train cleanliness, safety and maintenance</p> <p>Explanation: Provide funding to create and install barriers, signage, and birth control to curtail pigeon population and droppings and provide funding to prevent roosting and nesting along the #7 train with the CB 2 boundaries. Provide funding for powerwashing to entrances and subway stairs at stations.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
26	402201826C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Request funds to improve street lighting under LIRR overpasses as well as under the LIE and BQE overpasses within CB 2. Additional lighting survey needed for specific locations near 61st Street.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
27	402201827C	<p>Request: Reconstruct streets</p> <p>Explanation: Request full reconstruction of the service roads from Queens Blvd from 69th Street to 48th Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): HWQ1190A</p> <p>Location Site Street: Queens Blvd Cross Street 1: 69th Street Cross Street 2: 48th Street</p>	<p>This project is included in the Ten-Year Plan.</p>
28	402201828C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Request city to work with CB 2 to identify affordable housing locations.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
29	402201829C	<p>Request: Invest in piers or other capital projects to improve access to the waterfront</p> <p>Explanation: Request EDC funding to develop open and accessible space on EDC property in area north of 44th Drive, west of Board of Education dept building and east of the east River.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	402201830C	<p>Request: Replace or upgrade water mains</p> <p>Explanation: Support funds to reconstruct streets, replace sewers / catch basins as recommended by the west maspeth task force and the maspeth Industrial commercial owners local development corp.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The need for capital projects is determined either through internal DEP studies or in compliance with state or federal mandates. DEP regularly examines its infrastructure, work and complaint logs, and the needs of a growing city in order to create short-term and long-term solutions for problems relating to the City's water, sewers, noise, the air, pollutants, and other issues relevant to the agency. DEP must also comply with regulations and construct projects mandated by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.</p>
31	402201831C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Provide funding to reconstruct the Woodside Avenue Bridge over the LIRR to include sidewalks and replacement fencing</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Woodside Avenue Bridge</p>	<p>This request is not recommended for funding.</p>
32	402201832C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Support funding for the reconstruction of the 51st Avenue pedestrian bridge over LIRR mainline. Need to increase lighting levels.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: 51st Ave pedestrian bridge</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
33	402201833C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Borden Avenue between Van Dam Street and 30th Street, and 30th place, 31st Street, 31st Place between Borden Avenue and 48th Avenue. Include new catch basins and improved drainage to relieve chronic flooding conditions.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
34	402201834C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: Install and replace sidewalks at 69th place between garfield avenue and 51st avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 69th Place Cross Street 1: Garfield Avenue Cross Street 2: 51st Avenue</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>
35	402201835C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: parks to do a feasibility study to construct Hunters Point South Park Ice skating rink for the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Hunters Point South</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
36	402201836C	<p>Request: Improve subway station or train cleanliness, safety and maintenance</p> <p>Explanation: Provide LIRR funds to create, install barriers, signage and birth control to curtail pigeon droppings and nesting under overpasses within the boundaries of community board 2.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
37	402201837C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Allocate funds to create / install barriers to curtail pigeon droppings and nesting under arterial roadway overpasses in CB 2.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
38	402201838C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: Request sidewalk installation on hicks drive between 63rd Street and 64th Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: hicks drive Cross Street 1: 63rd Street Cross Street 2: 64th Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
39	402201839C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Request funding for rehabilitation for SGT. Collins Square at 34th Avenue and 59th Street.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Sgt. Collins Trianble</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2017.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
40	402201840C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide funding for the city to acquire lot on corner of 50th Street and 39th Avenue for a community playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Street: 50th Street Cross Street 1: 39th Avenue</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	402201801E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Provide funding to the Dept of Youth and community development to establish a beacon school with the boundaries of CB 2.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD is unable to meet this request due to financial constraints.</p>
02	402201802E	<p>Request: Address air quality issues</p> <p>Explanation: Request air quality testing equipment in the boundaries of Community Board 2, to identify areas with poor air quality.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: DOHMH partners with Queens College to conduct the New York City Community Air Survey (NYCCAS), which measures air pollution at roughly 150 locations in New York City. This program studies how pollutants from traffic, buildings boilers and furnaces, and other sources impact air quality. NYCCAS monitors pollutants that cause health problems such as fine particles, nitrogen oxides, elemental carbon (a marker for diesel exhaust particles), sulfur dioxide, and ozone. This effort helps the City improve air quality policies and enforcement.</p>
03	402201803E	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Improve the efficiency of access a ride services for seniors and the disabled. This is in response to the comptrollers report, community needs and demand.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	402201804E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Increase police officers at the 108th precinct to help decrease response time.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
05	402201805E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Request funding to FDNY to maintain manpower levels at a minimum of 5 at each engine company and 5 at each ladder company services the CB 2 community and the borough of Queens.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2018. Allocations are scheduled by the agency only after budget adoption.</p>
06	402201806E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Provide funds to NYC parks dept for Tree pruning and stump removal contracts for the boundaries of CB 2, in Sunnyside Gardens. Increase funds to NYC parks dept / forestry division to enable the agency to secure dead tree and stump removal contracts.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2018. After Adoption, agencies will schedule specific allocations.</p>
07	402201807E	<p>Request: Other senior center program requests</p> <p>Explanation: Increase funds for DFTA to meet growing demands for day care programs for seniors including Alzheimer's programs to establish a baseline for funding.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	402201808E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Increase DOB personnel services budget to allow for hiring of additional inspectors for Queens.</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
09	402201809E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Increase funds for DFTA to meet increase demands for transportation services for seniors and more fresh meals for seniors.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>
10	402201810E	<p>Request: Increase home delivered meals capacity</p> <p>Explanation: Increase funds to DFTA to provide meals on wheels to residence of CB 2 Queens.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>
11	402201811E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Provide funding for cameras at Hunters Point South Park in LIC.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2018. After Adoption, agencies will schedule specific allocations.</p>
12	402201812E	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Provide funding for Trash Water Pumps for the FDNY within the boundaries of CB 2.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Trash pumps are portable generators with various pump sizes, used for dewatering and removal of silt laden debris after a storm. All firehouses have them.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	402201813E	<p>Request: Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p>Explanation: Provide funds for regular/weekly truck traffic enforcement at 48th Street from Northern Blvd to Queens Blvd and 48th Street and Queens Blvd South to 54th Avenue. Close proximity to highways, commercial and industrial areas which create high volume of truck traffic on 48th Street. Target zone on Skillman ave from Roosevelt Avenue to 39th Street.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>
14	402201814E	<p>Request: Increase resources for vandalism prevention programs, such as anti-graffiti initiatives</p> <p>Explanation: Increase funding for graffiti removal programs within the boundaries of CB 2 queens.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: Additional NYPD resources for this project are unavailable at this time due to funding constraints. However, the program will continue to operate within current funding levels.</p>
15	402201815E	<p>Request: Enhance home care services</p> <p>Explanation: Increase to DFTA to meet growing demands for homecare services within the boundaries of CB 2 Queens.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	402201816E	<p>Request: Reduce mosquito populations</p> <p>Explanation: Continue funding NYCDOH bureau of pest control for rodent abatement and spraying for west nile virus within CB 2.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.</p>
17	402201817E	<p>Request: Provide better park maintenance</p> <p>Explanation: Continue to support funding for parks department to hire maintenance personnel on a full time line to up keep parks within CB 2.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
18	402201818E	<p>Request: Provide better park maintenance</p> <p>Explanation: Continue to support funds for six month seasonal associates.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
19	402201819E	<p>Request: Provide better park maintenance</p> <p>Explanation: Continue to support funding of six month playground associates for Community Board 2 parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	402201820E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Provide additional funds to increase code enforcement inspectors and emergency repair inspectors at HPD.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
21	402201821E	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: Increase funding for purchase of new books and other materials needed to meet the growing demand of library usage within the CB 2 Queens district.</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
22	402201822E	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: FUND NYCDOT to maintain current levels of manpower assigned to the sign shop, pothole crews, and personnel to conduct traffic studies.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
23	402201823E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Increase funding to hire more litigation attorney for HPD.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	402201824E	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Provide funding for the purchase of smoke detectors and carbon monoxide detectors to be distributed to the elderly and families with young children within the boundaries of CB 2.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>
25	402201825E	<p>Request: Provide better park maintenance</p> <p>Explanation: Provide funding for crew cab pickup for the Parks dept within CB 2.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
26	402201826E	<p>Request: Provide better park maintenance</p> <p>Explanation: Provide funding for leaf vac within internal storage for the Parks Dept.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	403201801C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Request: Construct new school facilities in CB3, especially Early Childhood Centers, Elementary, Intermediate & a High School. Explanation: We are pleased that two new sites have been earmarked for the construction of an elementary & intermediate school; every seat will be utilized. Overcrowding of classrooms is still our most pressing problem and must be addressed. The need for additional school seats and the construction of a high school remains our first priority.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364, 2364, 2364</p> <p>Project Id(s): A00351646, A0039505, A00351987</p>	<p>The agency will accommodate part of this request within existing resources.</p>
02	403201802C	<p>Request: Build new or expand wastewater treatment or water pollution control facilities</p> <p>Explanation: Request: Construct Additional Holding / CSO Tanks in Flushing Bay In Order to Reduce Odors, Improve Water Flow and Quality. Explanation: Construct additional holding tanks in Flushing Bay in order to reduce the amount of waste entering into the bay. The holding tanks must be put in place before the Bay is dredged and the Army Corp of Engineers recommendations are implemented.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: On 3/8/12, the NYS Department of Environmental Conservation (DEC) and DEP signed a groundbreaking agreement to reduce combined sewer overflows (CSOs) using a hybrid green and gray infrastructure approach. As part of this agreement, DEP will develop 10 waterbody-specific LTCPs plus 1 citywide LTCP to reduce CSOs and improve water quality in NYC's waterbodies and waterways. The goal of each LTCP is to identify appropriate CSO controls necessary to achieve waterbody-specific water quality standards, consistent with the Federal CSO Policy and the water quality goals of the Clean Water Act (CWA).</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	403201803C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Request: Expand East Elmhurst Library. Explanation: The East Elmhurst Community urgently needs a cultural facility and the expansion of the library to accommodate the increase in users. Proceed with the final phase of the expansion; construction by the start of FY 2017</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Location Site Name: East Elmhurst Library</p>	Work on this project/program was completed in FY 2017.
04	403201804C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Construct a new building and expand the capacity of the Jackson Heights Regional Library - keep allocation in place. Explanation: The Jackson Heights Branch is the most heavily utilized library facility in Northwest Queens. The library is the home to the most ethnically diverse population in the City. Space for expansion is available behind the present structure. A new facility will significantly reduce overcrowding.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Location Site Name: Jackson Heights Regional Library</p>	This request is partially funded.
05	403201805C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Request: Create Affordable Housing for Middle & Low-Income families including seniors. Explanation: Strategies and programs must be developed to stimulate the production of new/affordable housing facilities. There is a severe shortage of housing for the aforementioned income groups.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.

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Priority	Tracking Code	Project Information	Executive Budget Response
06	403201806C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Request: Reconstruct Sewers on Astoria Blvd btw 84 through 96 Sts; 114 St btw Ditmars Blvd & 23 Ave; 25 Ave from Gilmore St to the Cul-De-Sac; 110 St from Astoria to Northern Blvd; Northern Blvd btwn 98 & 99 Sts; 99 St btwn Ditmars Blvd & 27th Ave; 87 St btwn Astoria Blvd & 25 Ave; Astoria Blvd Corner 108th and Northern Blvd. at Elmcors Senior Center; 99 St & Astoria Blvd-Blessed Sacrament Church & School, 93 St & 35 Ave. Explanation: The District has experienced serious flooding and property damage. Whenever there is heavy rainfall, water and sewage back-up into residential basements. Reconstruction of the sewers is urgently requested.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Astoria Blvd Cross Street 1: 84 Street Cross Street 2: 96 Street</p>	<p>OMB supports the agency's position as follows: Sewer sizing and installations are determined in accordance with drainage plans promulgated by DEP according to our engineering standards, appropriate zoning and other variables. DEP Operations staff have reviewed the functioning of the current sewer system, as well as all complaints regarding sewer backups and flooding, comparing it to similar data citywide. We have found that the sewer is functioning properly and efficiently, and we do not believe that replacement of the sewer mains with larger 20" mains is warranted at this time.</p>
07	403201807C	<p>Request: Build new, expand or repair sanitary sewers</p> <p>Explanation: Request: Fund a Study For The Construction of a Separate Sewer System for 103rd & Northern Blvd., 25th Avenue & 81st Street, 77th Street & 30th Avenue, 25th Avenue and 77th Street and 25th Avenue and 76th Street. Explanation: Neighborhoods that were once comprised of one & two family homes have been replaced with units of six to ten families. These changes have increased the demand on our infrastructure & sewer system. Before 1996, conditions were confined to East Elmhurst or North of Northern Blvd. Sewer backup conditions are now district-wide.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The need for capital projects is determined either through internal DEP studies or in compliance with state or federal mandates. DEP regularly examines its infrastructure, work and complaint logs, and the needs of a growing city in order to create short-term and long-term solutions for problems relating to the City's water, sewers, noise, the air, pollutants, and other issues relevant to the agency. DEP must also comply with regulations and construct projects mandated by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	403201808C	<p>Request: Reconstruct streets</p> <p>Explanation: Request: Reconstruct Streets in Community Board 3. Explanation: Reconstruct Northern Blvd. from Junction Blvd. to 114th street. Northern Blvd. from Junction to Roosevelt Ave. 37th Ave from Junction Blvd. to 114th Street. 82nd Street from Roosevelt Ave to the BQE. Roosevelt Ave from 114th to 69th Streets and Astoria Blvd. from 69th to 114th Streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): NNNORTHERN, NN-NPRINCE, NN-NRTHMED</p> <p>Location Site Street: 86th Street Cross Street 1: 25th Avenue Cross Street 2: 30th Avenue</p>	The agency will accommodate part of this request within existing resources.
09	403201809C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Request: Construct Library in NorthWest Sector of CB3. Explanation: The residents in this portion of the District are sorely lacking library facilities.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Location Site Name: Northwest Sector of CB3</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
10	403201810C	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Conduct a Traffic Study & redesign of the exit at 114th Street and Northern Boulevard and the Grand Central Parkway. Explanation: The exit at 114th Street and Northern Blvd provides access to the Grand Central Parkway. A traffic study and redesign is requested as several accidents have occurred at this location.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Grand Central Parkway Cross Street 1: 114th Street Cross Street 2: Northern Blvd.</p>	OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.

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Priority	Tracking Code	Project Information	Executive Budget Response
11	403201811C	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Request: Fund a traffic study of the Exit of the GCP at 114th Street and Astoria Boulevard. Explanation: The Exit at 114th Street and Astoria Boulevard provides access to the Grand Central Parkway and Whitestone Expressway. A traffic study and redesign is requested as several accidents have occurred at this location.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: GCP Cross Street 1: 114th Street Cross Street 2: Astoria Blvd</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
12	403201812C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Request: Rehab Fisher Pool and construct misting area. Explanation: The Community would benefit from the construction of a misting area for this very heavily utilized pool.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	403201813C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Install left turn signals at 82nd & 85th Streets and Astoria Blvd. East Bound.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	403201814C	<p>Request: Upgrade or create new greenways</p> <p>Explanation: Request: Beautify the center mall on Astoria Boulevard. Explanation: Plant Shrubs & trees along the Center Mall from 82 Street to 114 Streets at Astoria Boulevard to increase greenery and beautify the community. Most importantly, improve conditions so that pedestrians may safely access Astoria Boulevard.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Center Mall Address: Astoria Blvd</p>	The agency will accommodate part of this request within existing resources.
15	403201815C	<p>Request: Upgrade or create new greenways</p> <p>Explanation: Request: Beautify the Center Mall on 34th Avenue from 112th to 114th streets. Explanation: Plant shrubs and trees to increase greenery.</p> <p>Responsible Agency: Department of Transportation</p>	This request is not recommended for funding.
16	403201816C	<p>Request: Other park programming requests</p> <p>Explanation: Develop unused property located near the 94th Street entrance to the GCP for a dog park. Explanation: Residents in this area would like to have a dog park developed on the unused property fronting the entrance to the Grand Central Parkway and 94th street. There is no facility in the immediate area.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2018 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.

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Priority	Tracking Code	Project Information	Executive Budget Response
17	403201817C	<p>Request: Upgrade or create new step streets</p> <p>Explanation: Redesign Step Street at Butler/Ditmars Blvd. The 23rd Ave step street could use a face-lift, which would entail improved lighting, seating areas, pruning and planting of additional greenery. The proposed enhancements would attract more users of this important public space.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
18	403201818C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: Request: Provide funding for curb repair. Explanation: While the property owner is responsible for the repair of sidewalks and encouraged to replace curbs, all too often, violations go unaddressed because of financial difficulties or neglect. Unsafe conditions are left to the city to be corrected. It is therefore important that funding to hire more outside contractors to perform sidewalk and curb repairs be increase.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
19	403201819C	<p>Request: Repair or construct new medians or bus pads</p> <p>Explanation: Request: Provide funding for bus pads. Explanation: Provide sufficient funding for the replacement of defective bus pads in areas where there is a high volume of traffic.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	403201820C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Request: Provide funding for the installation & upgrade of pedestrian ramps. Explanation: In order to comply with and improve pedestrian safety, increase the funding levels for the installation and upgrade of pedestrian ramps. Ensure that all corners within our board area are compliant.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
21	403201821C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Request: Purchase new trucks for the Engineering Unit. Explanation: Bucket trucks are needed for sign replacement and repairs. Having this important equipment in good order makes a significant difference in service delivery.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
22	403201822C	<p>Request: Other traffic improvements requests</p> <p>Explanation: Provide funding to study the traffic circle at 23rd Ave</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
23	403201823C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Provide funding to study traffic circle at 23rd Avenue. Explanation: It is important that the traffic circle at 23rd Ave & Ditmars Blvd. be studied. In recent years traffic in this area has increased exponentially. Vendors and contractors that provide services to La Guardia airport add to this already busy traffic circle. For safety reasons, this location should be studied.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	403201824C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Request: Expand Corona Library Explanation: This heavily used facility is one of only four libraries in community Board 3. Whether expansion entails building up or acquiring adjacent property, the new addition would be welcomed.</p> <p>Responsible Agency: Queens Borough Public Library</p>	This request is partially funded.
25	403201825C	<p>Request: Construct an Intergenerational Facility to Accommodate Both Youth and Seniors</p> <p>Explanation: Request: Construct an Intergenerational Facility to Accommodate Both Youth and Seniors Explanation: There is a severe shortage of programs in CD3 that cater to the recreational needs of our youth and seniors. Our Community deserves quality facilities and programing that will enrich our lives.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	OMB supports the agency's position as follows: DYCD neither receives nor distributes capital funds.
26	403201826C	<p>Request: Renovate, upgrade or provide new community board facilities and equipment</p> <p>Explanation: Convert Community Board's paper documents to electronic files. Explanation: Digitize community board's paper files. storage of paper documents is becoming increasingly difficult. Our offices are usually small with little room to add more file cabinets. Help bring community boards' offices into the 21st century.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p>	The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.
27	403201827C	<p>Request: Other park programming requests</p> <p>Explanation: Continued Support: Repair the drainage at Flushing Meadows Corona Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	403201828C	<p>Request: Cameras</p> <p>Explanation: Cont. Support: Install Cameras at every station along the number seven (7) line especially 111th, 103rd, 90th, 82nd and 69th streets and Roosevelt Avenue.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
CS	403201829C	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: Cont. Support: Hire additional Traffic Enforcement Agents. Explanation: Hire additional white hat agents to address traffic congestion in high traffic areas within the district.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
CS	403201830C	<p>Request: Other park programming requests</p> <p>Explanation: Continued Support - Restore the Queens Green House at Forest Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Forest Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	403201831C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Cont. Support: Purchase a Wenger Wagon - Provide funding for the purchase of a Wenger Wagon. Community groups depend on the parks department to provide an inexpensive way of showcasing their events. The Borough could use more than one mobile stage.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	403201832C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Cont. Support: Provide funding for the pointing of the brick work at the 115th Precinct. The exterior walls of the precinct are beginning to show its age. Before the structure suffers any further damage, pointing of the exterior walls would be in order.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 115th Precinct</p>	Due to fiscal constraints, the availability of funds is uncertain.
CS	403201833C	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Cont. Support: Increase staffing levels for DOB Compliance Unit. Explanation: Additional administrative and community relations personnel is needed to improve the agency's ability to disseminate information and work with property owners.</p> <p>Responsible Agency: Department of Buildings</p>	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.
CS	403201834C	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Construct a Visitor Center for Louis Armstrong House Museum. Explanation: We request that the construction of the Visitor Center be fully funded and work commence expeditiously. Community Board 3 fully supports this project.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: LOUIS ARMSTRONG HOUSE</p>	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	403201835C	<p>Request: Other child care requests</p> <p>Explanation: Cont. Support: After School Program Explanation: Increase funding for after school programs. Working parents can benefit from utilizing after school programs. These programs are vital to families because it allows parents to work and provides children with a safe and nurturing environment.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	403201801E	<p>Request: Address air quality issues</p> <p>Explanation: Request: Install Air Monitors in the Neighborhoods of Jackson Heights and East Elmhurst that are located near LaGuardia Airport. Explanation: CB3 is surrounded by Laguardia Airport, BQE andGrand Central Parkway. Our residents are concerned about the impact of fumes emanating from motor vehicles and planes in the community. There is a high incidence of asthma & respiratory disease in our district. The need to install air monitors in our area is clear.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: DOHMH partners with Queens College to conduct the New York City Community Air Survey (NYCCAS), which measures air pollution at roughly 150 locations in New York City. This program studies how pollutants from traffic, buildings boilers and furnaces, and other sources impact air quality. NYCCAS monitors pollutants that cause health problems such as fine particles, nitrogen oxides, elemental carbon (a marker for diesel exhaust particles), sulfur dioxide, and ozone. This effort helps the City improve air quality policies and enforcement.</p>
02	403201802E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Request: Keep Queens Libraries Open 7 Days a week with one late night closing at 10:00pm. Explanation: Our libraries are heavily utilized and do not meet the needs of CB3 constituents. Provide funding to restore our libraries to full operational capacity.</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
03	403201803E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Request: Increase Litter Basket Collections to Three Times Per Day in our Commercial Strips. 37th Ave.; Junction Blvd.; Roosevelt Ave.; Northern Blvd.; 103rd St. and 74th Streets; Astoria Blvd and 73rd Street and 72nd Street in Jackson Heights. Explanation: Provide more frequent litter basket collections along commercial strips.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	403201804E	<p>Request: Other youth workforce development requests</p> <p>Explanation: Request: Restore and Increase funding for youth, adult and senior programming in Jackson Heights, North Corona and East Elmhurst. Explanation: There is a severe shortage of programs in CD3 that cater to the recreational needs of our youth and seniors. Our community deserves quality facilities and programming that will enrich our lives.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
05	403201805E	<p>Request: Other park programming requests</p> <p>Explanation: Request: Hire Parks Associates for P.S. 127, Junction Boulevard and Area Parks. Explanation: CB3 requires additional associates in our area parks. currently there are only two associates in the entire district, Gorman park and Travers. Our community has increased by 40,000 residents, we deserve more programs and services.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
06	403201806E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Request: Hire additional Custodial Personnel for 115th precinct. Explanation: Hire additional custodial personnel for the 115 precinct. The additional staff will improve the precinct's day to day operations and upkeep.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 115th precinct</p>	<p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain civilian personnel. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	403201807E	<p>Request: Expand graffiti removal services on private sites</p> <p>Explanation: Request: Increase Graffiti Removal Programs. Explanation: To combat the increased incidence of graffiti throughout the City and in particular in CD#3, additional monies are needed to support programs.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
08	403201808E	<p>Request: Provide more funds for teaching resources such as classrom material</p> <p>Explanation: Request: Open Special-Education Programs and Vocational Training in CB3Q. Explanation: There is a severe shortage of programs in CB#3. Parents and residents alike have cause of concern. All too often our children are bused to schools located outside of the district. Students travel a minimum of an hour each way to receive these specialized services. Our children deserve quality education and enrichment programs that are based in our neighborhood.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Please contact your Administrator of Special Education at the Field Support Center to learn more about special education programs and school funding.</p>
09	403201809E	<p>Request: Other educational programs requests</p> <p>Explanation: Request: Fund gifted programs in CB3 Explanation: There is a severe shortage of gifted programs within our district. Our children deserve quality education and enrichment programs that are based in our neighborhood schools.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Annually, the DOE reviews the need to open new Gifted and Talented programs in a district based on the number of students who qualify and demand. When new sites are needed, they are identified based on a number of factors including: Demand from testers, qualifiers, and applicants; School performance; Available space; Accessibility via public transportation; Distribution of existing programs throughout the district; Whether the school has expressed an interest in opening a new program.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	403201810E	<p>Request: Other child care requests</p> <p>Explanation: Request: Restore Day Care Slots Explanation: Our Community's population has increased. Many of our young working families require day care services & after school programs. Working parents deserve programs that will serve the needs of their pre-school children ages three months to five years old.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not build day care facilities; Through Request for Proposals (RFP) we contract with child care providers to provide day care services.</p>
11	403201811E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Improve Community Access to government services by sharing 311 data with Community Boards. Explanation: Community Boards are understaffed, underfunded and have always worked with less even during times of prosperity. An increase in funding levels for Community Boards would be in order. In addition, the advent of Hurricane Sandy and Irene underscored the need for improved communications with 311. We need the ability to share and retrieve information in order to analyze data impacting our community.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>The community boards' budgets will be maintained in FY 2018.</p>
12	403201812E	<p>Request: Other business regulatory assistance requests</p> <p>Explanation: Implement Economic Development programs to include entrepreneurial training, loan packaging, micro Loan Program, management training, export assistance. Coordinate neighborhood redevelopment, Marketing & Anti-Graffiti programs will benefit the residents of North Corona, East Elmhurst & Jackson Heights.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	403201813E	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Request: Increase funding to hire additional personnel to install, replace traffic Signs, repair pot holes for Queens DOT Explanation: Increase funding to hire personnel for sign replacement and pothole repair.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
14	403201814E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: HPD - Hire additional inspectors to address code enforcement, demolition and seal-up complaints.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
15	403201815E	<p>Request: Other park programming requests</p> <p>Explanation: Request: Increase staffing levels for Parks recreation and maintenance personnel, including an Assistant Gardener. Explanation: In CB3, there are only two maintenance workers assigned to our parks. In the event that a maintenance worker becomes ill or takes annual leave, the District will be severely short-handed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
16	403201816E	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: Request: Purchase a small sanitation truck with plow for Alley Collections and an additional small truck for school refuse collections. Explanation: Community Board 3 needs its own school refuse collection truck. Three new schools have been brought online and the additional equipment would be certainly welcomed. The purchase of an additional alley truck will increase productivity.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The Department's fleet already includes vehicles of this type; the deployment of these resources is determined by the Department.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	403201817E	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Request: Install free WIFI in CB3 parks and Plazas. Explanation: Upgrade our area parks by installing free WIFI services. Keep park users plugged in and informed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Parks will explore the viability of potential sites in your district for deployment with our WiFi partners.</p>
18	403201818E	<p>Request: New equipment for maintenance</p> <p>Explanation: Request: Purchase a 4x4 single cab pick-up with plow, salt spreader and powerlift. Explanation: The purchase of this critical equipment will make a significant improvement on Parks day to day operations.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
19	403201819E	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Request: Extend fencing at Northern Boulevard Playground. Explanation: Part of the fencing at this playground is chain linked and the balance is wrought iron. Remove the chain linked portion of the fence and replace it with wrought iron for safety and aesthetic reasons.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Northern Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	403201820E	<p>Request: Hire additional Consumer Affairs agents to conduct night and weekend street vending inspections</p> <p>Explanation: Explanation: Increase funding for hiring additional consumer affairs agents. The new hires chief responsibilities would be to conduct inspections on nights and weekends. In Community Board 3, weekends and overnight are the times that require the greatest attention.</p> <p>Responsible Agency: Department of Consumer Affairs</p>	<p>OMB supports the agency's position as follows: NYPD is the primary enforcement agent for this request. DCA will coordinate with the NYPD as appropriate.</p>
21	403201821E	<p>Request: Increase health inspections, e.g. for restaurants</p> <p>Explanation: Request: Hire additional Department of Health Inspectors to conduct night inspections. Explanation: Unlicensed food vending along Roosevelt Ave, Broadway, 74th and 37th Avenues are increasing. The community would benefit from having more inspections conducted particularly at night where the problem is most prevalent.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: We continue to improve our enforcement of vendors. Please call 311 with any complaints so we can inspect promptly. We appreciate input from the community.</p>
22	403201822E	<p>Request: Renovate or upgrade an existing health care facility</p> <p>Explanation: Request: Increase hospital beds in the Borough of Queens and upgrade the emergency room at Elmhurst Hospital. With the closing of several Hospitals in the Borough of Queens, area hospitals such as Elmhurst Hospital are feeling the impact. Additional hospital beds are sorely needed.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Site Name: Elmhurst Hospital</p>	<p>OMB supports the agency's position as follows: Elmhurst Hospital Center will expand its Emergency Department. The scope of the project is underway and construction is expected to commence in 2018.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	403201823E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: Request: Provide funding to increase NORC (Naturally Occurring Retirement Community) Programming in CB3. Explanation: Seniors are the second largest population within CB3. It is important that senior programming such as NORC be made available to our elder residents. Providing health and social services within the confines of their coop/apartment complex would significantly improve their quality of life.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
24	403201824E	<p>Request: Provide funding for seniors to retrofit their apartments and homes</p> <p>Explanation: Request: Provide funding for seniors to retrofit their apartments and homes. Explanation: Our seniors deserve to stay in their own homes as they age. While the accommodations may not be designed to meet older adults needs, some simple modifications can be made. Provide funding to retrofit senior apartments, i.e. rehab bathrooms, kitchens and for wheelchair use.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
25	403201825E	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Request: Install cameras at the overpasses located at 27th and 31st Drive & Ditmars Boulevard. Explanation: Installing cameras at these locations would help the agencies responsible to care and keep these properties safe. It would make a significant difference. Over the past year, these properties have been vandalized with graffiti and used as dump sites.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Red Light Cameras are supported by NYCDOT; their placement locations are not disclosed to the public. New legislation is required to implement this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	404201801C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: The population of Community Board 4Q is growing daily. Although the Elmhurst Library branch is under renovation for an expansion, both this branch and the Lefrak City Library will continue to be heavily utilized. A new reference library in the vicinity of 108th Street and Corona Avenue will help service the south east portion of CB4Q which is currently lacking library services.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Location Site Street: Corona Avenue Cross Street 1: 108th Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
02	404201802C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: The building now housing the 110 Precinct is inadequate. The Precinct House is in a densely populated residential area with limited street access and no viable parking for Police vehicles. This project was projected for site selection in FY 2013. We are looking to move funding and site selection forward. A new facility is desperately needed. The existing Precinct House could be retained by NYPD and utilized for special operation units. CB #4Q will continue to support this project until complete.</p> <p>Responsible Agency: Police Department</p> <p>Location Address: 94-41 43rd Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	404201803C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Reconstruction and Upgrade of Existing Sewer System to Accommodate Existing and Future Needs. Queens Boulevard--from the Long Island Expressway to the CSX railroad line.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Queens Boulevard Cross Street 1: Long Island Expressway Cross Street 2: CSX Railroad Line</p>	<p>OMB supports the agency's position as follows: The need for capital projects is determined either through internal DEP studies or in compliance with state or federal mandates. DEP regularly examines its infrastructure, work and complaint logs, and the needs of a growing city in order to create short-term and long-term solutions for problems relating to the City's water, sewers, noise, the air, pollutants, and other issues relevant to the agency. DEP must also comply with regulations and construct projects mandated by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.</p>
04	404201804C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: Capital funding is being requested to continue with the substantial amount of damaged curbs throughout the district. Requesting an increase in funding to the NYCDOT curb replacement program/unit.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Curb replacement/ (re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>
05	404201805C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Reconstruction and Upgrade of Sewer System. Junction Boulevard from the Long Island Expressway to Roosevelt Avenue. 57th Avenue from Queens Boulevard to 99th Street. Horace Harding Expressway from 108th Street to Queens Boulevard.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2017.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	404201806C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: With the former St. John's Hospital now closed, the residents of South Elmhurst and its surrounding vicinity are in need of a medical facility. Elmhurst Hospital is operating beyond capacity, and is struggling to keep up with the demand. The need for a medical center in the neighborhood of South Elmhurst cannot be overlooked.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Budget Line: HO0214</p> <p>Project Id(s): 33201610</p>	<p>OMB supports the agency's position as follows: NYC Health + Hospitals is expanding primary care services to underserved areas of the City as part of the Caring Neighborhood Initiative in Woodside Junction Blvd. Health Clinic and other new locations to be identified.</p>
07	404201807C	<p>Request: Provide a new or upgrade, renovate or expand an existing youth center or other facility for youths</p> <p>Explanation: With the expansive growth of immigrant families with young children in our district, there is a great need for Early Childhood Services for children Birth to Three. The services that we are in need of are quality infant-toddler care and early childhood education provided by trained professionals with a culturally sensitive and linguistically sensitive focus. Currently, there are an insufficient number of Early Childhood centers in our district that service Infants and Toddlers and their parents. Ideally, a pre-k element could also be integrated to meet current and future demands.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS will review this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	404201808C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The reflecting pools near the Unisphere in Flushing Meadows Corona Park (FMCP) have been improperly/barely used over the last few years. We are elated to know that recent funding has allowed for a partial renovation of these pools, However, additional funding is being requested to help with phase 2 of the adaptive renovation for Fountain of the Fairs and reflecting pools at FMCP.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Flushing Meadows Corona Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
09	404201809C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: Requesting a rehabilitation center within the confines of Community Board 4. Drug & alcohol counseling, mental health, and physical therapy services could be just some of the services offered.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
10	404201810C	<p>Request: Build or expand incubator or affordable work or research lab spaces</p> <p>Explanation: Lack of jobs and vacant land within the district presents a problem for our community. Incubators and affordable work spaces would help to provide the community with much needed jobs all the while contributing to a solution with regards to the ongoing problem of overcrowding throughout our district. Small offices such as Lawyers' offices, research labs, and non profit organizations would benefit from such facilities to meet current and future needs.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	404201811C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Several sectors within the district are in need of added security measures, specifically the entire stretch of Roosevelt Avenue, the adjoining Junction Boulevard, and a high crime section of 57th Avenue between 99th Street and Junction Blvd.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
12	404201812C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: At just over 3 acres, and located at the northernmost border of Community Board 4, Park of the Americas is in need of refurbishing. The very pressing issue of intoxicated visitors within the park has gotten out of hand. Measures should be taken to discourage such activity. Security measures (benches, led lighting, security cameras, etc.) are all very welcome additions to this park that is located directly across from an elementary school.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Park of the Americas</p>	OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.
13	404201813C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Reconstruction and Upgrade of Existing Sewer System. 111th Street from Corona Avenue to Roosevelt Avenue.</p> <p>Responsible Agency: Department of Environmental Protection</p>	OMB supports the agency's position as follows: This project is included in the ten-year plan.

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Priority	Tracking Code	Project Information	Executive Budget Response
14	404201814C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Continue funding for complete analyzation, and reparation of firehouses within the district. Engine 287 Ladder 136 Battalion 46 86-53 Grand Avenue Elmhurst, NY 11373</p> <p>Responsible Agency: Fire Department</p>	<p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2018.</p>
15	404201815C	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: With the growing, aging population within CB4, the need for an assisted living facility cannot be underestimated. While Corona does in fact have such a facility, the area of Elmhurst does not. Requesting that resources be allocated to obtain property, and build such a facility to house the senior population of North Elmhurst.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
16	404201816C	<p>Request: Add NYPD parking facilities</p> <p>Explanation: For years, Community Board #4Q has requested dedicated vehicle parking for the 110 Precinct vehicles. Currently no off street parking is available for NYPD vehicles.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 110th Precinct</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	404201817C	<p>Request: Provide more housing for extremely low and low income households</p> <p>Explanation: Community Board 4 has seen a very steady influx of new residents in the last few years, and will only continue to grow at a steady pace. The lack of affordable housing is encouraging "shacking up" in which large families are living out of single rooms and illegally converted basements. An Affordable Housing facility is desperately needed for both the convenience, and the safety of CB4's residents.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
18	404201818C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Requesting funding be allocated for the renovation of Triangle 90 (90th Street and Roosevelt Avenue) and Answer Triangle (94th Street and Roosevelt Avenue). These two small parks within very close proximity to each other could essentially be funded as a package deal. The commercial corridor of Roosevelt is in need of several infrastructural upgrades, so a superficial renovation to these two key parks along the corridor would be a welcome addition and an asset to local businesses and residents.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Triangle 90</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
19	404201819C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction of streets in the surrounding area of 41st Avenue and Roosevelt Avenue</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 41st Avenue Cross Street 1: Roosevelt Avenue</p>	<p>The agency will accommodate part of this request within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	404201820C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Comprehensive study should be conducted towards upgrades of these very heavily utilized stations (elevators, handicap accessibility, etc.)</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
21	404201821C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: With the substantial influx of events within this small park, renovations would be a welcome and much needed addition. The beautification of the front entrance, repainting of overhead steel beams, and implementation of security cameras throughout the grounds are all necessary upgrades to meet current and future use.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Playground for All Children</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
22	404201822C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: Some center island malls on 111th Street were completely renovated, but the remaining malls are in need of a complete overhaul. The curbs should be raised as part of the reconstruction so that illegal parking can be discouraged, and trees and shrubbery should be planted to better the quality of life for residents facing the malls.</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): HWD110311</p> <p>Location Site Street: 111th Street Cross Street 1: Sautell Avenue Cross Street 2: 43rd Avenue</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	404201823C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: This stretch of road adjacent to a major highway (Grand Central Parkway) is in dire need of a reconstruction. Curb replacement/creation should be a priority. Coordination and conversation with State DOT should be looked into.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 114th Street Cross Street 1: 43rd Avenue Cross Street 2: Roosevelt Avenue</p>	<p>The agency will accommodate part of this request within existing resources.</p>
24	404201824C	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: With the growing, aging population within CB4, the need for an assisted living facility cannot be overlooked. While Corona does in fact have such a facility, the area of Elmhurst does not. Requesting that resources be allocated to obtain property, and build such a facility to house the senior population of South Elmhurst.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
25	404201825C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: American Triangle (Park ID#Q173) is in need of refurbishing. Virtually no green space exists in this very heavily utilized triangle. Concrete and benches are dilapidated due to heavy usage. Issues pertaining to intoxicated visitors to the park are very common during all hours of the day, so we ask that security measures in the form of better lighting, fencing, and benches geared towards discouraging sleeping be taken into consideration. Additional foliage/shrubbery would be a very welcome addition. Additionally Veterans Square (Q055) needs to be refurbished. These two small parks within very close proximity to each other could essentially be funded as a package deal.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: American Triangle</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	404201826C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: The lack of high schools within the district is a cause for concern. With the recent influx of Elementary and Middle Schools throughout our district, adding a new high school would help our constituency to stay closer to home and will provide less overcrowding within the school system.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364, 2364</p> <p>Project Id(s): A00351653, A00395835</p>	<p>The agency will accommodate part of this request within existing resources.</p>
27	404201827C	<p>Request: Provide a new or upgrade, renovate or expand an existing youth center or other facility for youths</p> <p>Explanation: Our district would benefit greatly from having a youth center that would ideally to support our youth and families. Educational programs, mentoring, homework help, extracurricular activities, and counseling are just some of the services that the youth within our district are in desperate need of. Seeking funding to obtain land, and construct a center within the confines of our district.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD neither receives nor distributes capital funds.</p>
28	404201828C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: Community Board 4 has seen a very steady influx of new residents in the last few years, and will only continue to grow at a steady pace. An emphasis throughout the district is being put into low income housing, however, financial burden does not pertain strictly to low income households. Requesting funding to survey, obtain land, and eventually build an affordable housing facility for medium range income within the district.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	404201829C	<p>Request: Reconstruct streets</p> <p>Explanation: A complete reconstruction of this very heavily utilized corridor from Roosevelt Avenue to the Horace Harding Expressway should be looked into. Curb cuts, traffic mitigation plans, street resurfacing, and curb replacements are all sorely needed to meet current and future demand.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Junciont Boulevard Cross Street 1: Roosevelt Avenue Cross Street 2: Horace Harding Expressway</p>	<p>The agency will accommodate part of this request within existing resources.</p>
30	404201830C	<p>Request: New equipment for maintenance</p> <p>Explanation: Requesting funding for parks maintenance vehicles: 4x4 crew cab, salt spreader, and powerlift gate (Ford-F 250) 4x4 single cab pick up with plow, powerlift gate, and "dumperdog" attachment</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
31	404201831C	<p>Request: Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements</p> <p>Explanation: Requesting streetscape improvements to aid in the beautification of commercial corridors throughout the district specifically Junction Blvd. bet Roosevelt Ave. & 43rd Ave. and 82nd Street bet. Roosevelt Ave. & Baxter Ave. While the 82nd Street BID does in fact maintain the latter section, improvements to lighting, flood mitigation, benches, planters etc. would be a welcome addition to both sections of road in the hopes that local businesses would benefit from the beautification.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Standard street lights can only be replaced if the request is accompanied by funding to cover all equipment, construction, and additional electrical costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost-i.e. Business Improvement District.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
32	404201832C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: While the Department of Housing Preservation and Development (HPD) provide loan programs the increased need for such programs can not be overlooked. Community Based Organizations (CBO's) such as Neighborhood Housing Services (NHS), do a great job in providing such services, but the demand for increased programs is exceedingly present specifically in low density (2-3 family) homes.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
33	404201833C	<p>Request: Maintain replacement cycle for trucks and equipment</p> <p>Explanation: In the wake of the Blizzard of 2014 several snow plows and utility vehicles underwent extensive damage. In order to meet current and future needs, funding is being requested to maintain the replacement cycle, for DSNY trucks and equipment.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The Department's fleet already includes vehicles of this type; the deployment of these resources is determined by the Department.</p>
34	404201834C	<p>Request: Provide technology upgrade</p> <p>Explanation: Many schools within our district strongly need tech upgrades such as whiteboards, laptops, calculators, tablets, etc. We are aware that the newer schools came with a lot of these tech upgrades already, so focus should be put towards the remaining pre-existing schools.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: This capital project is included within an agency lump sum for the out years.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
35	404201835C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Infrastructural improvements to commercial corridors throughout the district could help to stimulate local economy. Specific attention should be given to a stretch of road bet. Roosevelt Ave. and Baxter Ave.; a section of CB4Q's only Business Improvement District (BID) in need of flood mitigation. Similarly, Junction Blvd from Roosevelt Ave to 43rd Ave needs similar improvements. Businesses along these segments suffer endlessly from waterlogged basements, and sink holes along their streets. Requesting funding for assistance in identifying the issues present at these very important corridors.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
36	404201836C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: The majority of the firehouses within our district already have generators in case of a power outage. However, Engine 289 in Corona does not. Funding is being requested to provide generators to any firehouse in the district lacking one.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: Engine 289 Address: 97-28 43rd Avenue</p>	<p>OMB supports the agency's position as follows: Emergency generators are being installed throughout firehouses on a yearly basis, priority established by Fire Operations, funding is reliant on Federal Grants. Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
37	404201837C	<p>Request: Provide more community board staff</p> <p>Explanation: Community Boards are generally understaffed. An increase in funding is sorely needed to maintain current staffing as well as new hiring.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Location Site Name: Community Board 4Q Address: 46-11 104 Street</p>	<p>The community boards' budgets will be maintained in FY 2018.</p>
38	404201838C	<p>Request: Provide more housing for special needs households, such as seniors, or the formerly homeless</p> <p>Explanation: With the homeless crisis sweeping throughout the city, many communities have been seeing an increase in the number of shelters popping up within their constituencies. As these shelters continue to increase, to avoid the homeless crisis remaining stagnant it is important housing for formerly homeless as well as seniors be provided.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
39	404201839C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Over the past few years, new synthetic soccer fields were constructed within Flushing Meadows Corona Park, but not all were completed. Funding is being requested to complete the construction of the remaining synthetic soccer fields.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Flushing Meadows Corona Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
40	404201840C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Requesting that an NYPD satellite station be installed within the confines of Flushing Meadows Corona Park to provide safety in this heavily used large park.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: Flushing Meadows Corona Park</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	404201841C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: CC Moore Playground is a heavily utilized playground. The design is obsolete. Redesign requested to meet the needs of the current park users.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: CC Moore Playground</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2018 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
CS	404201842C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: The triangle area located at Broadway, 76th Street, and 41st Avenue constantly floods at the crosswalk curb cuts. Standing water is always present. Install catch basins in this area to reduce flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Broadway Cross Street 1: 76th Street Cross Street 2: 41st Avenue</p>	<p>OMB supports the agency's position as follows: Catch basin installations are determined in accordance with drainage plans promulgated by DEP according to our engineering standards, appropriate zoning and other variables. New catch basins are only installed as part of a capital project for an entire street or intersection.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	404201843C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Renovation of Elmhurst Library **Continued Support</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Location Site Name: Elmhurst Library</p>	Work on this project/program was completed in FY 2017.
CS	404201844C	<p>Request: Other water supply system maintenance requests</p> <p>Explanation: Purchase additional equipment for the Bureau of Water Supply and Wastewater collection. Additional equipment for jet flushers, catch basins, and dried bacteria culture trucks.</p> <p>Responsible Agency: Department of Environmental Protection</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
CS	404201845C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: The streets within this area (Grand Avenue 57th Avenue, Queens Boulevard) are in great disrepair and many have no viable curbs or no curbs at all.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 57th Avenue Cross Street 1: Grand Avenue, LIRR Cross Street 2: Queens Boulevard</p>	The agency will accommodate part of this request within existing resources.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	404201846C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We must decide whether this should be a passive or active park. On any given morning, tai-chi practitioners can be seen using this park religiously between the hours of 7 and 10am. Upon release of the many schools within walking distance however, the dynamics of this park change. At the very least, we would like to see adult exercise equipment and shrubbery to replace the much worn terrain of this playground.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Newtown Playground</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
CS	404201847C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: This location is in need of a redesign that is more compatible with the surrounding area. Funding was recently allocated by CM Dromm (CD25). We are requesting continued support for the duration of this project.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Veteran's Grove</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2017.</p>
CS	404201848C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Reopen a Train Station on Broadway in Queens for the MTA LIRR Due to heavy public transportation demands CB #4Q is requesting the reopening of a train station on the MTA LIRR Port Washington Line on Broadway in Queens.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Former Broadway LIRR Station Address: Broadway and Whitney Avenue</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	404201849C	<p>Request: Expand child care services</p> <p>Explanation: In order to encourage higher education for the adults of CB4, a day care facility should be looked into. It would encourage parents to work on a steady schedule, and possibly further their education.</p> <p>Responsible Agency: Administration for Children's Services</p>	OMB supports the agency's position as follows: ACS will review this request.
CS	404201850C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Louis Simeone Park was originally constructed as a passive park. Soccer and baseball games have worn out the grass in the center of the park. Redesign the park to maintain the passive nature that was intended for this location. The adjacent Mac Park is a heavily utilized playground with outdated exercise equipment that is used mostly by park goers from the adjacent Louis Simeone Park. We continue to support funding for both of these parks as a "package deal."</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Louis Simeone Park</p>	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the construction contract has been let.
CS	404201851C	<p>Request: Provide new or expand green infrastructure, e.g. greenbelts, bio swales</p> <p>Explanation: 85th Street abuts MTA /LIRR property. Green infrastructure is sorely needed in this area. DEP has already conducted studies to consider this location for green infrastructure.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: 85 Street Cross Street 1: 55th Road Cross Street 2: 57th Road</p>	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	404201852C	<p>Request: Upgrade or create new plazas</p> <p>Explanation: Renovation of Corona Plaza Funding has been allocated by CM Ferreras of CD21. *Continued Support</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): HWPLZ010Q</p> <p>Location Site Name: Corona Plaza</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
CS	404201853C	<p>Request: Other NYPD programs requests</p> <p>Explanation: NYPD specialized task forces work well when they are present, but they are temporary. With the influx in gang activity within the CB4 area, a permanent task force is necessary to send the message that we are here to stay and criminal activity will not be tolerated. Roosevelt Avenue, 40 Ave. & 100 Street, LeFrak City, National Street and Baxter Avenue are high crime areas and would benefit from a permanent task force.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	404201854C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Residents of the Elmhurst community have been jogging along the outdoor perimeter of Newtown Field (92nd Street and 57 Avenue) for years as no official track exists within the area. However, a mere 2 blocks away, and sitting directly on the border of CB4, is Hoffman Park, a heavily utilized 3 acre park in need of renovation. In our opinion, this is a prime location for a proper jogging track. Ideally, funding can also be used to alleviate the prominent floor cracks that can be seen throughout the basketball, handball, and baseball fields. We will continue to support the renovation of this park, based on BP allocation of funds.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Hoffman Park</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
CS	404201855C	<p>Request: Upgrade communication equipment to improve emergency response</p> <p>Explanation: Additional funding is required for more sophisticated communications equipment and enhanced command control tech for incident commanders at major fire scenes.</p> <p>Responsible Agency: Fire Department</p>	<p>The Executive Budget includes baseline funding for communications and IT upgrades. The agency will determine Departmental priorities in the rollout of equipment upgrades.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	404201801E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: There is a backlog of requests for tree pruning. The current pruning cycle is far too long. Funding is needed to shorten this cycle, and to restore pruner and climber positions to the DPR. A shorter year pruning cycle will produce stronger, healthier, and better looking trees. A strong maintenance program is needed to care for existing trees and for the continuation of the million additional trees that are to be planted in NYC.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
02	404201802E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: CB4Q is experiencing overdevelopment at an alarming rate. Existing one and two family homes are demolished and replaced with high density buildings that are out of character with the surrounding neighborhood. The existing infrastructure was built mainly for low density housing and the additional units place an undue strain on our fragile infrastructure. Requesting that DCP evaluate the current zoning in CB4Q taking into account the current state of our infrastructure, and identify areas where zoning changes would improve the quality of life for our constituency.</p> <p>Responsible Agency: Department of City Planning</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
03	404201803E	<p>Request: Expand graffiti removal services on private sites</p> <p>Explanation: The ongoing problem of graffiti plaguing our district continues to grow. While several initiatives (Forever Graffiti Free, NYPD, DSNY) have been effective, more funding to provide more materials to agencies, local civic organizations and community groups would be a huge benefit to our district.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	404201804E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Trees are a vital component of our environment. Homeowners affected by tree roots lifting sidewalks should not have to wait years before repairs are completed. Although funding has increased in the past, an additional increase in FY 2017 is requested to help complete the existing backlog of requests.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
05	404201805E	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Increase and maintain funding for the curb and sidewalk replacement program.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
06	404201806E	<p>Request: Upgrade communication equipment to improve emergency response</p> <p>Explanation: Increase funding for maintenance of existing ERS boxes. While we understand that ERS boxes are somewhat outdated, they are still necessary. Existing ERS boxes should continue to be maintained and periodically inspected. Further emphasis should be put into the amount of time that damaged boxes are repaired. Many boxes within CB4 have seen damage to their surrounding sidewalk, and have remained as such for months, and in some cases, years.</p> <p>Responsible Agency: Fire Department</p>	<p>The Executive Budget includes baseline funding for communications and IT upgrades. The agency will determine Departmental priorities in the rollout of equipment upgrades.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	404201807E	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: The rapid increase in population within CB4Q has left several requests for repairs pending for far longer than they should be. Requesting an increase in staff for roadway maintenance (pothole and reconstruction crews). Additionally requesting an increase in staffing for replacement of missing/damaged signs (traffic device maintainers)</p> <p>Responsible Agency: Department of Transportation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
08	404201808E	<p>Request: Increase enforcement of illegal posting laws</p> <p>Explanation: Several commercial corridors and their surrounding areas are infamous for illegal postings on utility poles, walls, and construction fences. The entire stretch of Roosevelt Avenue from 72nd Street to 114th Street and its adjacent side streets are havens for these postings. Business owners do their best to remove these flyers, but with zero enforcement, it is a losing and discouraging battle. Funding is being requested to bring enforcement to our district.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Street: Roosevelt Avenue and surrounding Cross Street 1: 72nd Street Cross Street 2: 114th Street</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
09	404201809E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: Requesting 2 to 3 unmarked vehicles to meet current and future needs.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 110th Precinct</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	404201810E	<p>Request: Provide better park maintenance</p> <p>Explanation: The large amount of parks within the district combined with the lack of proper personnel to maintain them continues to be a problem throughout the district. Requesting additional parks maintenance personnel, Parks Enforcement Police (PEP), foresters to meet current and future needs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
11	404201811E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: The FDNY Fire Safety Educational Unit needs additional funding to provide smoke detectors and carbon monoxide detectors for distribution to the public. This is a public service that will save lives.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Approval of this request is contingent upon the receipt of private funding and/or budgeted through elected officials' funding.</p>
12	404201812E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: Funding request is to put emphasis into the de-stigmatization of mental and drug-related illnesses in multiple languages. People fear what they don't understand; this includes family members who in many cases don't know where to turn. Explanations, public campaigns, and a push for treatment should be more aggressively brought to our communities.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	404201813E	<p>Request: Other services for immigrants and immigrant families requests</p> <p>Explanation: As our community sees a steady increase of immigrants families arriving, we also see the need for more services for these families. We believe that additional services for immigrants families will help our community stay more connected, and provide an equitable amount of help and programs for every family that comes to live in our community. The services we would like include but are not limited to english ESOL services, educational opportunities, and more.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>
14	404201814E	<p>Request: Expand tenant protection programs</p> <p>Explanation: Tenant protection services are designed to preserve affordable housing by detecting and curtailing patterns and practices of landlord fraud. With the dramatic growth seen within CB4 our constituency is in need of extensive services that would help them to preserve their quality of life. Funding is being requested for expansion of these programs.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
15	404201815E	<p>Request: Other animal and pest control requests</p> <p>Explanation: With mosquito-borne illnesses such as Zika, and West Nile within our communities, funding request would entail more staffing, and the continuation of public awareness campaigns to teach prevention in multiple languages. Our public plazas and abandoned properties are particularly vulnerable to rats. Requesting funding to increase awareness, and mitigation of pests (rats and mosquitoes) throughout the community.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	404201816E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Requesting funding to implement more stringent and increased training to building inspectors. Additionally requesting funding to increase staff; i.e. DOB inspectors (night and weekend), planners, and code enforcement.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	404201817E	<p>Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p>Explanation: The communities of Elmhurst and Corona both see farmers' markets, and several campaigns geared towards condoning walking, and riding vs driving. Our communities would like to continue to see expansions of programs (WIC at farmers' markets, bike helmet giveaways, health insurance, etc.) Material and outreach should be emphasized in multiple languages.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH is committed to helping New Yorkers live healthier lives and plans to continue funding for obesity and physical activity programming contingent upon available resources.</p>
18	404201818E	<p>Request: Support BID formation planning</p> <p>Explanation: CBQ currently has a small BID stretching from Roosevelt Avenue to Baxter Avenue, however other sectors throughout the district would benefit from this initiative. The community of Elmhurst, an up-incoming commercial mecca would greatly benefit from a potential BID, specifically along and within the vicinity of Queens Boulevard. Funding is requested to survey and consider a BID implementation in South Elmhurst.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Sponsor group should apply to SBS through the funding process. Please visit nyc.gov/SBS for more information.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	404201819E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: There is a tremendous need for after school programs for elementary school students grades k-5. At this early stage in the students' lives, it is important to have enriching programs that are both educational and fun. Said programs will also help parents who have limited work hours, will help the children with social skills, and give students an advantage as they progress in their education.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
20	404201820E	<p>Request: Provide new or expand green infrastructure, e.g. greenbelts, bio swales</p> <p>Explanation: Requesting more staffing for the maintenance of the recently implemented Green Infrastructure initiative. Currently DEP staff is scheduled to maintain and clean these sites on a weekly basis, but a majority of our sites go for weeks, possibly months with no visits. Additionally, CB4Q has reported several cases in which homeowners receive summonses for garbage in these bioswales. Current staffing is simply not enough. Requesting funding to meet current and future demand.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
21	404201821E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Community Board #4Q's catchment area of Corona, Corona Heights, and Elmhurst is densely populated with a wide variety of ethnic groups comprised of children, adults, and senior citizens. Our library branches and programs the libraries provide are heavily utilized. We will continue to support six day and/or seven day services.</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	404201822E	<p>Request: Improve public markets</p> <p>Explanation: Currently CB4Q is host to two Farmers markets (Corona Plaza & Elmhurst Hospital), but we feel that due to the enormous success of these markets, the idea of bringing a market to the southern section of Elmhurst would be a very welcome, and emphatically accepted initiative.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>The request does not seem to be applicable to the Responsible Agency. OMB cannot make a determination at this time.</p>
23	404201823E	<p>Request: Increase enforcement of dirty sidewalk/dirty area/failure to clean area laws</p> <p>Explanation: Several areas of our district are seeing a substantial amount of garbage pile up, with little to no penalty to the property owners. Commercial corridors such as Queens Boulevard, Roosevelt Avenue, Junction Boulevard, Broadway, and National Street near Corona Plaza are infamously known for excessive littering, but enforcement is scarce. Inspectors have often been witnessed turning a blind eye to several establishments. The quality of life of our small businesses along these specific corridors are in need of a more cohesive campaign to clean up our streets.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
24	404201824E	<p>Request: Provide more frequent organics/recycling collection service for schools and institutions</p> <p>Explanation: We are looking for funding to help and support organics pickups in schools. Currently, the organics collection can be seen primarily within QW05, but many of our schools don't participate in the program</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: The Department of Sanitation is in the process of evaluating the need and feasibility of this request.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
25	404201825E	<p data-bbox="459 391 1087 418">Request: Other transportation infrastructure requests</p> <p data-bbox="459 456 1501 573">Explanation: Requesting surveying and studies to consider infrastructural improvements (additional lighting, signage and street maintenance/curb replacement/repair) to this dark stretch of road in the backstreets of Elmhurst which was recently approved by DEP for Green Infrastructural upgrades.</p> <p data-bbox="459 610 1087 638">Responsible Agency: Department of Transportation</p> <p data-bbox="459 675 1178 727">Location Site Street: 85th Street Cross Street 1: 55th Avenue Cross Street 2: 57th Avenue</p>	<p data-bbox="1524 391 2001 480">The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	405201801C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Redesign and Reconstruct Sewer System in Portions of the CB5Q Area. After heavy rains, CB5Q has received complaints of extensive street flooding & basement sewer backups in many parts of our communities. Aged sewer lines likely need to be replaced, enlarged or realigned to reduce flooding and resulting property damage. We look forward to completion of funded sewer projects in the Penelope Avenue area, in Middle Village, and along parts of 69 Street and Calamus Avenue, on the Woodside/Maspeth border. Our primary need now is solutions to reported sewer backups and street flooding in the Cooper Avenue area and in the 77 Avenue and 78 Avenue areas of Glendale. We thank NYC DEP and DDC for their efforts toward the start of building a better sewer system.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Glendale Property Owners Association</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
02	405201802C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Reconstruct Deteriorated Catch Basins and Provide New Catch Basins in the Community Board 5Q Area. There is an increasing need to replace deteriorated brick catch basins with pre-cast concrete structures. We have had many catch basins that have adjacent cave-in conditions, and/or where the structure is sunken. There is an on-going need for new catch basins to reduce street flooding during rainstorms. For example, there is a real need for basins to be installed in Edsall Avenue, from 71 Place to 73 Street, in Glendale.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Glendale Property Owners Civic Association Ridgewood Property Owners Civic Association</p>	<p>OMB supports the agency's position as follows: Catch basin installations are determined in accordance with drainage plans promulgated by DEP according to our engineering standards, appropriate zoning and other variables. New catch basins are only installed as part of a capital project for an entire street or intersection.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	405201803C	<p>Request: Plant new street trees</p> <p>Explanation: Provide New Street Tree Plantings and Provide Funding for Dead Tree Removals, Stump Removals, and for Planting Replacement Trees, Especially Considering Losses from the 2010 Macrobust, 2011 Hurricane Irene and 2012 Hurricane Sandy. The tornado that devastated portions of the CB5Q area on 9/16/2010 resulted in the loss of several hundred trees. Ongoing funding is needed for new street tree plantings, for the replacement of dead trees and the removal of street tree stumps. Hurricane Irene uprooted many additional trees. CB5Q has, for decades, pushed for new street tree plantings. Street trees reduce air pollution, asthma and other respiratory problems, and beautify city streets.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Ridgewood Property Owners & Civic Association Glendale Property Owners Association</p>	<p>This capital project is included within an agency lump sum for FY 2018. Check the Commitment Plan.</p>
04	405201804C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Make Capital Improvements to Enhance Pedestrian and Vehicle Safety on Grand Avenue at 69 Street, at the Grand Ave/LIE Eastbound Service Road, and at the 69 Street/LIE Service Road Intersection in Maspeth. Studies have been conducted but physical safety improvements have not been performed to improve pedestrian and vehicular safety at several Maspeth intersections. Funding is needed to physically improve safety conditions at these critical intersections. Pedestrians are especially at risk. We look forward to NYC DOT taking a leadership role to enhance pedestrian and motorist safety in the Grand Avenue/69 Street area of Maspeth, especially considering the Mayor's emphasis to greatly reduce traffic fatalities and serious injury.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Maspeth Chamber of Commerce</p> <p>Location Site Street: Grand Ave Cross Street 1: 69th Street Cross Street 2: LIE Eastbound Service Road</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	405201805C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: Evaluate the Structural Condition of the Elevated "M" Train Line in the CB5Q Area, Perform Repairs and Paint the Structure from Wyckoff Avenue to Metropolitan Avenue. The elevated "M" Train structure is unsightly in our Community Board 5 area, from Wyckoff Avenue to Fresh Pond Road. The structure itself needs to be evaluated for necessary repairs and must be painted, to prevent physical deterioration and to reduce the appearance of decay. The "M" train is our backbone in the NYC public transit system.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Ridgewood Local Development Corp. Ridgewood Property Owners & Civic Assoc.</p> <p>Location Site Street: M line Cross Street 1: Wyckoff Ave Cross Street 2: Metropolitan Avenue</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	405201806C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate Ridgewood Reservoir - Phase 2 - and Surrounding Area, including Portions of Highland Park. This request is for the rehabilitation of the old pump house, or construction of a new building to serve as an Environmental Center with bathrooms at the Ridgewood Reservoir site. This reservoir is the closest place to a nature preserve anywhere near the Board 5 Queens area. We are also requesting that funding be allocated to reconstruct ball fields in Highland Park, as Board 5 Queens has opposed development of reservoir basins for ball fields or other active recreational uses. Under the Phase 1 Project, new lighting, fencing and pathways around the Reservoir were completed last year. Residents are now enjoying this gem of nature, after decades of decay.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Ridgewood Property Owners Civic Assoc. Liberty Park Homeowners Assoc.</p> <p>Location Site Name: Highland Park's Ridgewood Reserv</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2018 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	405201807C	<p>Request: Other garbage collection and recycling infrastructure requests</p> <p>Explanation: Repower Polluting Stage Zero Freight Engines Hauling NYC Municipal Waste Through District 5, Queens. The use of freight rail has increased tremendously in recent years, but the communities of Glendale, Middle Village, Ridgewood and Maspeth have suffered as a result. NYC Sanitation is a main freight rail customer. Conditions are compounded as the amount of NYC municipal waste planned for freight transport is scheduled to grow greatly, with the current expansion of the Review Avenue Transfer Facility in the CB2Q area. This request is for the repowering or replacement of the very old stage zero locomotives, leased by NY and Atlantic Railway from the LIRR/MTA. These locomotives are polluting our communities for too long.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Civics United for Railroad Environmental Solutions (CURES) Glendale Property Owners Association</p>	<p>OMB supports the agency's position as follows: This is not in the City's budget jurisdiction. Contact OMB's Community Board Unit.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	405201808C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Rehabilitate the Glendale Branch Library. This local library project includes the need for an elevator or other means of handicapped access; new windows, new boiler and air conditioning system, new doors, faade restoration including pointing of bricks, reconfiguration of the adult and teen reading rooms on the first floor and mezzanine, and restoration of the Tuscan garden and outdoor reading room. A Phase I project is funded to install an elevator, provide some other upgrades to the front entry area on 73 Place, and for renovating the main floor section of the library. We are grateful that this much sought project should begin by Spring, 2016. A Phase II project is requested to point the brick building and for other needed improvements not covered under Phase I.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Glendale Property Owners Association Council Member Elizabeth Crowley</p> <p>Location Site Name: Glendale Library Address: 78-60 73 Place</p>	This request is partially funded.

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Priority	Tracking Code	Project Information	Executive Budget Response
09	405201809C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Construct an Athletic Field at the Planned NYC DEP Newtown Creek Aeration Facility Property. The NYC DEP plans to build an aeration facility at 58-26 47 Street, in Maspeth, Queens, to improve Newtown Creek water quality. Local soccer advocates request that the land owned by N.Y. City, adjacent to the planned aeration facility, be developed as an athletic field because there is a shortage of sites where soccer can be safely played.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Blau Weiss Gottschee Soccer Organization Saint Stans Sports Association</p> <p>Location Site Name: New Athletic Field Address: 58-26 47 Street</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
10	405201810C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide Replacement of the Synthetic Turf Soccer/Football Field, and the Running Track, at the West End of Juniper Valley Park in Middle Village. Both the turf soccer/football field and the running track at the west end of Juniper Valley Park are past their 10 year useful life, and need to be replaced. The turf field is more deteriorated than the running track, and both the field and the running track get extensive use by residents from numerous communities. Soccer has become extremely popular with children, teens and young adults. The Blau Weiss Gottscheer Soccer group, and others, need a new playing surface for safer play.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Blau Weiss Gottscheer Soccer League Juniper Park Civic Association</p> <p>Location Site Name: Juniper Valley Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	405201811C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: Construct New School Space, Where Needed, in the Community Board 5, Queens Area, Including a New High School at 78-16 Cooper Avenue in Glendale, Queens. Construction of additional classroom space for children and teenagers, residing in the CB5Q area, has been essential to relieve school overcrowding. The CB5Q area is part of Community School District 24, which is often the most overcrowded school district in N.Y. City. There are a shortage of opportunities in our area and in Queens to attend a good high school.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Council Member Elizabeth Crowley Local Civic Organizations</p> <p>Budget Line: 2364, 2364, 2364</p> <p>Project Id(s): A00351635, A00351636, A00374494</p> <p>Location Address: 78-16 Cooper Avenue Site Block: 3803 Lot: 14</p>	<p>The agency will accommodate part of this request within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	405201812C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct South Middle Village Streets (HWQ 708). This long awaited project had been scheduled for FY 2013, but has been pushed back to 2022. We must continue to advocate for the project to be moved up. As a short term measure, 73rd Place was resurfaced from Metropolitan Ave to 70 Ave., as were several other area roadways. This areawide project will include replacement of water mains, sewer lines, sidewalks, curbs, street lighting and roadway reconstruction of all streets in area bordered by Metropolitan Ave to the north, the LIRR and Cooper Ave. No. Service Rd to the South, 80 Street to the east and 73 Place on the west, not including Metropolitan Ave & 80 Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Middle Village Property Owners Assoc.</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
13	405201813C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Edsall Avenue from 71 Place to 73 Place in Glendale. Edsall Avenue has extensive ponding conditions because of a poor roadway surface, no sewer line or catch basins and there isn't any curbing on the north side of this street. Rainwater lays in the Roadway, between 71 Place and 72 Place, for many days after even moderate rain. This promotes unhealthy conditions. This street needs to be reconstructed with a new sewer line, catch basins, curbing and a new roadway surface.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Glendale Property Owners Association</p> <p>Location Site Street: Edsall Avenue Cross Street 1: 71 Place Cross Street 2: 73 Place</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	405201814C	<p>Request: Build new, expand or repair sanitary sewers</p> <p>Explanation: Continue a Comprehensive Study of the Sewer System in the Community Board 5Q Area and Throughout Queens County, Considering Excessive Street and Household Flooding Problems and Anticipating Future Growth. A thorough sewer system study, including analysis of flow patterns to treatment plants, needs to proceed and be accomplished in the very near future so that street flooding and basement sewer backups can be greatly reduced. The sewer system links our communities with those of other community districts throughout Queens. Solutions to flooding are especially needed in the area of Cooper Avenue (btw 74 St and 78 St), and along 77 Avenue and 78 Avenue (btw 80 St and 88 St).</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Glendale Property Owners Association Middle Village Property Owners & Civic Association</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
15	405201815C	<p>Request: Reconstruct streets</p> <p>Explanation: Extend Street/Roadway Widening Along the South Side of Metropolitan Avenue, from Woodhaven Boulevard to Aubrey Avenue in Glendale. Some roadway widening was done, just west of Woodhaven Boulevard, when Home Depot opened on the east side of the Boulevard. But more needs to be done to reduce the traffic back-ups, especially considering the commercial development at nearby Atlas Terminals. The need is even greater now that several large chain stores have opened and are prospering on Metropolitan Avenue, east of Woodhaven Blvd. In addition, the Metropolitan High School and an adjacent intermediate school have been in session for 4 years.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Glendale Property Owners Association Glendale Civic Association</p> <p>Location Site Street: Metropolitan Avenue Cross Street 1: Aubrey Avenue Cross Street 2: Woodhaven Boulevard</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	405201816C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Dry Harbor Playground, Glendale - Phase II, to Also Include Nearby Tunnel and Pathways Into Forest Park. This City park is located on Myrtle Avenue at 80 Street, and is the only park-playground for eastern Glendale. This Phase II request is for the rehabilitation of the asphalt softball field, including possible provision of recreational lighting; the park house/ bathrooms rehabilitation;and improved fencing around the children's playground. The reconstruction of the children's playground was completed in Phase I. Funding is also needed to rehabilitate the tunnel and bicycle path under the Jackie Robinson Parkway and the connecting bicycle/golf cart pathway to its easterly connecting point of Forest Park Drive, including Drainage, signage and lighting improvements.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Glendale Property Owners Association</p> <p>Location Site Name: Dry Harbor Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	405201817C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: Reconstruct Sidewalks, Curbs and Pedestrian Ramps Along Myrtle Avenue, from Fresh Pond Road to Wyckoff Avenue. Sidewalks, with brick pavers, along Myrtle Avenue in Ridgewood have deteriorated causing tripping hazards. One of the main problems has been tree roots lifting the bricks and the sidewalk flags. The last major improvement was in 1984/1985. This section of Myrtle Avenue receives extensive pedestrian traffic with people from Ridgewood and nearby communities shopping on Myrtle Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Myrtle Avenue Business Improvement District Ridgewood Local Development Corporation</p> <p>Location Site Street: Myrtle Avenue Cross Street 1: Fresh Pond Road Cross Street 2: Wyckoff Avenue</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	405201818C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Soft Surface Ball fields, Jogging Path and Add Security Lighting at Francis J. Principe Park in Maspeth. The existing dirt baseball fields at Principe Park (formerly Maurice Park), which were reconstructed in the mid-1990's, have deteriorated significantly. The jogging path around the ball fields is very narrow and there isn't any security lighting in this part of the park. These fields need to be reconstructed, and the best option for multiple sports use (such as baseball, soccer, football) is to install a safe artificial turf-type field surface which will give much better wear. This project is important as this park has the only soft surface ball fields in Maspeth or northern Ridgewood. This project is currently funded and we look forward to the start of construction.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Blau Weiss Gottscheer Soccer League Council Member Elizabeth Crowley</p> <p>Location Site Name: Francis J. Principe Park</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	405201819C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Wyckoff Avenue, from Flushing Avenue to Cooper Avenue in Ridgewood (Queens and Brooklyn) - HWK 876. Wyckoff Avenue, on the Brooklyn-Queens border, is an important neighborhood artery with significant commercial development. This request is for reconstruction of the deteriorated roadway and sidewalks, installation of new sewer lines and water mains from Flushing Avenue to Cooper Avenue in Ridgewood. Part of Wyckoff Avenue is in the CB5Q area, and much of it is in Brooklyn Community District 4.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Ridgewood Local Development Corporation</p> <p>Project Id(s): HWK876</p> <p>Location Site Street: Wyckoff Avenue Cross Street 1: Flushing Avenue Cross Street 2: Cooper Avenue</p>	<p>This project is included in the Ten-Year Plan.</p>
20	405201820C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Softball Field Area & Improve Children's Play Area at Rosemary's Playground, in Ridgewood. The asphalt softball field in Rosemary's Playground, located on Fairview Avenue between Woodbine Street and Madison Street, has not been resurfaced in many years. Funding is requested to resurface the asphalt softball field area, considering the possibility of safe synthetic surface installation to accommodate several sports. The children's play area is somewhat deteriorated and needs to be upgraded. This important park property is across the street from IS 93.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Ridgewood Property Owners Civic Association</p> <p>Location Site Name: Rosemary's Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	405201821C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: Reconstruct the DeKalb Avenue, Halsey Street and Jefferson Street Train Stations (BMT- L Line). Only the Halsey Street Train Station is in Queens, but many of our Ridgewood residents either use these stations, or would use them, if they were not so deteriorated and if they were more inviting. An elevator is needed at the busy DeKalb Avenue station. There is significant development along the Brooklyn/Queens border, which has brought an increase in train ridership to these stations. We are informed that, in 2012, the Halsey St. station had the largest percentage growth in passengers of any "L" train stations.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: Ridgewood Property Owners and Civic Assn. Ridgewood Local Development Corp.</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
22	405201822C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Replace the Grand Street Bridge over Newtown Creek Linking Maspeth, Queens and Williamsburg, Brooklyn. Due to the deteriorated conditions of this 2-lane bridge, which only worsened in the aftermath of Super Storm Sandy in 2012, and the increased vehicular traffic over this important bridge, replacement of the existing bridge over Newtown Creek in the Maspeth Industrial Area is needed. The Grand Street Bridge is too narrow to accommodate trucks and buses in opposite directions. Truckers and bus drivers have to wait for traffic to pass in the opposite direction, posing dangerous conditions and traffic delays.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Maspeth Industrial Business Association</p> <p>Location Site Street: Grand Street Cross Street 1: 47 Street Cross Street 2: Gardner Avenue</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	405201823C	<p>Request: Reconstruct streets</p> <p>Explanation: Provide Traffic Facilitation Improvements and Reconstruct Fresh Pond Road, From Metropolitan Avenue to Myrtle Avenue in Ridgewood. Fresh Pond Road is a major north/south artery in the CB5Q area. This request includes planning/implementation of better traffic facilitation, by cutting into curb areas (where possible) to enable trucks and buses to get to the curb. For the short term, we had Fresh Pond Road resurfaced 6 years ago, thanks to Bureau of Highways efforts.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Ridgewood Property Owners Civic Association</p> <p>Location Site Street: Fresh Pond Road Cross Street 1: Metropolitan Avenue Cross Street 2: Myrtle Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
24	405201824C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Establish a Community/Recreation Center at a Site in Maspeth. The communities comprising District 5, Queens do not have a large public space, other than schools, for recreation and community activities. This request is to build a new facility in Maspeth, preferably on a vacant parcel of land.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	405201825C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Reconstruct the LIRR and 71 st Avenue City Bridge Abutments Above the Cooper Avenue Underpass; and Paint the LIRR Bridge Reconstruction of the Cooper Avenue Underpass Retaining Walls has been completed (RWQ005), at a cost of more than \$6 million. Unfortunately, this retaining wall project did not include reconstruction of the bridge abutment, painting the LIRR bridge. There is a city vehicular bridge and an LIRR Montauk Line Bridge above Cooper Avenue, in the area of 76 Street, in Glendale. The LIRR bridge is an eyesore and needs to be repainted.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Glendale Property Owners Assoc. Middle Village Property Owners Assc.</p> <p>Location Site Name: 71st Avenue and LIRR Bridges</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
26	405201826C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Improve the Myrtle Avenue Commercial Strip (Fresh Pond Road to 82 Street) in Glendale Improvements needed include: replacement of damaged curbs and sidewalks, including traffic facilitation and pedestrian safety upgrades.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Ridgewood Local Development Corp. Glendale Chamber of Commerce</p> <p>Location Site Street: Myrtle Avenue Cross Street 1: Fresh Pond Road Cross Street 2: 82 Street</p>	<p>This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	405201827C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Provide a New Elevator for the I.S. 93-Q Main School Building, located at 66-56 Forest Avenue in Ridgewood. There is no elevator in the main building of I.S. 93-Q. The building is 5 stories high. There are reportedly 125 documented cases of students with asthma in attendance at this school. There is no access for students, or their guardians, who are physically challenged.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Ridgewood Property Owners Civic Association</p> <p>Budget Line: 2364</p> <p>Project Id(s): EMERG2015</p> <p>Location Site Name: I.S. 93-Q Address: 66-56 Forest Avenue Site Block: 3490 Lot: 1</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
28	405201828C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Palmetto Street Between St. Nicholas Avenue and Seneca Avenue, and from Onderdonk Avenue to Forest Avenue, in Ridgewood. Palmetto Street serves as an important local artery, especially for numerous bus lines that take passengers to and from the Myrtle and Wyckoff Avenues Transit Hub. Engineered resurfacing at a minimum is needed along Palmetto Street, from St. Nicholas Avenue to Seneca Avenue, as the roadway is in disrepair. Street conditions are complicated by the fact that the pillars supporting the elevated "M" Train are located in the bed of the roadway. As a short term measure, NYC DOT Bureau of Highways crews strip paved portions of Palmetto Street during Autumn, 2012.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Ridgewood Local Development Corp. Ridgewood Property Owners and Civic Association</p> <p>Location Site Street: Palmetto Street Cross Street 1: St. Nicholas Avenue Cross Street 2: Forest Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
29	405201829C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct 75th Street from Eliot Avenue to Juniper Boulevard North, in Middle Village. Although the bureau of Highways crews have resurfaced 75th Street in the past 8 years, it is quite evident that this street needs reconstruction. Due to extensive roadway and sidewalk settlement, resurfacing is but a short-term solution. The portion of the roadway adjacent to the Learning Tree Day Care Center is higher than the sidewalk, causing unhealthy water accumulation.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Juniper Park Civic Association</p> <p>Location Site Street: 75th Street Cross Street 1: Eliot Avenue Cross Street 2: Juniper Boulevard North</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
30	405201830C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Reconstruct and Widen the East Sidewalk of the 80th Street Bridge Over the LIRR in Glendale. Pedestrians have to walk a narrow sidewalk to get to and from the new Atlas Park Shopping Center. The roadway over the 80th Street Bridge in Glendale should be wide enough to allow sidewalk expansion, and reduce dangerous conditions for pedestrians.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Glendale Property Owners Association</p> <p>Location Site Street: 80 street Cross Street 1: cooper Avenue Cross Street 2: 78 Avenue</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
31	405201831C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Evergreen Park-Playground in Glendale-Phase II Located on St. Felix Avenue, between 60 Place and 60 Street in Glendale, construction is funded for the portion of the children's playground that has not been improved in decades. A Phase II project is needed to rehabilitate the asphalt softball field, and consideration should be seriously given to upgrading the ball field with a safe synthetic surface, which could be used for several sports. Soccer has become extremely popular, and organizations like the Blau Weiss Gottscheer Soccer group have numerous teams that have to travel far to play outdoor soccer. This park is located adjacent to P.S. 68.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Ridgewood Property Owners & Civic Association Glendale Property Owners Association</p> <p>Location Site Name: Evergreen Park-Playground</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
32	405201832C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Rehabilitate the 104th Police Precinct Station House Interior. The 104th Police Precinct station house is an old building and improvements needed include: new computers, ongoing upgrades to the telephone/communications system, painting the entire precinct, replacement of the precinct garage door, plumbing upgrades to correct leaks in the 2nd Floor bathroom and other locations and installation of central air conditioning.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Ridgewood Property Owners Civic Association Juniper Park Civic Association</p> <p>Location Site Name: 104 Police Precinct Address: 64-02 Catalpa Avenue Site Block: 3632 Lot: 1</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
33	405201833C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide Funding for the Establishment of a Dog Run in District 5, Queens. Residents have advocated for the establishment of a more permanent dog run in Juniper Valley Park in Middle Village. Recent cost estimates are projected to be somewhere in the range of \$750,000. It is questionable whether there is sufficient open space to accommodate a dog run inside Juniper Valley Park since there are so many competing uses there including seven (7) ball fields, a running track, two (2) children's playgrounds, a football/soccer field, bocce, tennis and basketball courts, and a roller hockey rink, in addition to landscaped areas. The CB5Q Parks Committee has looked at possibilities for a dog run in this park and at other locations.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
34	405201834C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Provide Decorative Street Lighting and Restore Deteriorated Curbing Along the Union Turnpike Mall, between Woodhaven Boulevard and Myrtle Avenue in Glendale, Which Was Recently Co-Named Frederick T. Haller, Jr. Way. Union Turnpike is a wide residential roadway, and is one of the gateways into CB5Q. Improvements needed include new curbing, tree root pruning, and new decorative street lighting. This project has been partially funded, and new pavement has been installed along the center median.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Glendale Property Owners Association Glendale Civic Association of Queens</p> <p>Location Site Street: Union Turnpike Cross Street 1: Woodhaven Boulevard Cross Street 2: Myrtle Avenue</p>	This request is not recommended for funding.
35	405201835C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Provide Toilet Facility in Area of Juniper Valley Park Bordered by 80th St, Dry Harbor Rd, Juniper Blvd So and Juniper Blvd No. This request would primarily benefit older people, who have difficulty walking quickly to the comfort station further west in this large park, when they need to use a restroom.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Juniper Valley Park</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Executive Budget Response
36	405201836C	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Explanation: Provide Funding for Historic Restoration of St. Saviour's Church. Thanks to the efforts of community activists and elected officials, St. Savior's Church has been carefully taken apart and placed in storage. Funding is requested to reassemble this church at a new location, possibly on the grounds of All Faiths Cemetery in Middle Village, so that it can serve as a community cultural center.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Supported by: Juniper Park Civic Association</p>	<p>OMB supports the agency's position as follows: The project does not meet City capital funding requirements for cultural projects.</p>
CS	405201837C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Reconstruct the Metropolitan Avenue Bridge over the LIRR at Fresh Pond Road in Ridgewood. This vehicular bridge, located at a very busy intersection, must be structurally sound to allow on-going extensive use by tractor trailers, delivery trucks, emergency vehicles, buses and passenger vehicles. This vital roadway bridge is in unsatisfactory condition and is years overdue for replacement. We look forward to emergency bridge deck replacement, which is funded as an alternative to total reconstruction, beginning early in FY 2017.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Ridgewood Property Owners and Civic Association</p> <p>Project Id(s): HBQ1112</p> <p>Location Site Street: Metropolitan Avenue Cross Street 1: Fresh Pond Road Cross Street 2: 62 Street</p>	<p>This project is included in the Ten-Year Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	405201801E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Assign Additional Personnel for the 104th Police Precinct Patrol Force. Within the last 5 years, the patrol strength of the 104th Pct. has dropped under 130 officers. In 1995, there were approx. 200 officers, exclusive of sergeants & lieutenants for Ridgewood, Maspeth, Middle Village, and Glendale. At least 170 officers are needed for the 104th Pct., plus supervisors, to cope with robbery, burglary, violent crime, domestic violence threats, inadequate response times, speeding, auto theft and rowdy youth conditions often caused by substance abuse. The new Atlas Park Shopping Development, which opened in Spring 2006, has put additional pressure on our already overloaded precinct.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Numerous Local Civic Groups</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
02	405201802E	<p>Request: Other sewer maintenance requests</p> <p>Explanation: Provide Field Workers for Bureau of Water and Sewer Operations. Field workers in sufficient numbers are needed to ensure that City water remains excellent; that catch basins are cleaned and repaired and sewer lines are flushed in a reasonable amount of time; that sewer backups and leaks are corrected expeditiously and that sewer repairs are performed in a timely manner. Currently, cave-in conditions in the road and adjacent to catch basins too often go unrepaired for months, presenting dangerous conditions.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Numerous Local Civics & Community Groups</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	405201803E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Hire Inspectors and Plan Examiners, in Sufficient Numbers, to Cope with Illegal Uses of Property and Questionable Construction. A separate afternoon/evening and weekend inspection team of 10 inspectors for Queens is critical because inspectors very often can't gain access in the daytime during the work-week. Communities throughout Queens have been plagued with illegal apartments posing dangerous conditions, school overcrowding and more pressure on limited City services. Construction inspectors and plan examiners in adequate numbers are needed to curtail contractors building homes larger than the zoning permits. Currently to our knowledge, Queens has only 27 plan examiners and 19 construction inspectors.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: Numerous Local Civic Groups</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>
04	405201804E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Provide Sanitation Department Cleaning Personnel, to Clean Illegal Dumping and for Litter Basket Collections. Illegal dumping and garbage drop-off locations are a consistent problem in District 5, Queens. In order to alleviate these very problematic conditions, which are potential health hazards and hamper business investment: 1. Restore Clean Team personnel to clean dump-out and drop-off locations on a regular basis, 2. Provide adequate personnel to empty litter baskets at least 6 days a week.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Ridgewood Local Dev't. Corp. Ridgewood Property Owners & Civic Assn.</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	405201805E	<p>Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p>Explanation: Provide Funding for Educational and Recreational Programs, for Children and Teens. Funding for after school, evening and weekend delinquency prevention programs should be maintained locally. This is especially critical at a time when far too many children and teenagers are unsupervised by parents or guardians after the school day ends and on weekends. These programs are very critical as they increase self-esteem levels of participants, thereby preventing substance abuse and delinquent behavior. While Beacon Programs are welcome, it is vital that funding for other quality "local" education and recreation programs be a priority. Thankfully, Mayor de Blasio and City Council Members have increased youth program funding substantially.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Numerous Local Civic & Community Organizations</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
06	405201806E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Provide Funding for Fire Department Services. Funding is needed for the following essential Fire Department Services: maintain engine companies and ladder companies at current staffing levels; provide funding for the Department's Building Unit; ensure adequate staffing for excellent maintenance of FDNY apparatus and other vehicles; and provide sufficient funding for the Fire Safety Education Unit.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Numerous Local Civics and Community Organizations</p>	<p>This request includes more than one proposal. Funding for part is baselined in the agency's expense budget.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	405201807E	<p>Request: Other services for homebound older adults programs</p> <p>Explanation: Provide Needed Services for Senior Citizens. Community District 5, Queens has a very large senior citizen population, many of whom are frail, without adequate care and living alone. The following are necessary programs to meet some of the needs of senior citizens: 1) Provide adequate funding for Meals-on-Wheels programs; 2) Provide adequate funding for congregate meals programs; 3) Provide funding for senior transportation programs; 4) Fund Health Care Programs for the Elderly and Senior Home Care; 5) Fund Emergency Food Programs for Seniors.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Numerous Local Civics & Community Organizations</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>
08	405201808E	<p>Request: Provide more frequent garbage or recycling pick-up for schools and institutions</p> <p>Explanation: Continue 5 Times Per Week Garbage Collection and Begin 5 Day a Week Recycling Collection for Schools. The reduction to 2 days per week garbage collection caused unsanitary conditions around many local schools. School collection, 5 days per week, is critical during the school year and during the Summer. It is also important that recycling collection at schools be increased. Five times a week recycling collection is needed for many public schools, as the current conditions result in recyclables crowding school sidewalks.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Ridgewood Property Owners & Civic Association</p>	<p>Further investigation of this request is needed. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	405201809E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Allocate Funds for the Operation and Enhancement of the Division of Forestry in Queens. There are extensive needs for pruning of trees on city streets and in city parks, which are too numerous for the Division of Forestry to keep up with. There are currently more than 20,000 street tree stumps that need to be removed in Queens. The following budget allocations are needed to address these conditions, and the need to remove dead trees and limbs on an emergency basis: \$2.5 Million for county-wide pruning contract; \$3.5 Million for removal of tree stumps in Queens; \$500,000 for removal of dead trees and limbs. Trees are aging, and risks of falling limbs and dead trees pose dangerous conditions.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Ridgewood Property Owners Civic Assoc. Liberty Park Homeowners Assoc.</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
10	405201810E	<p>Request: Other traffic improvements requests</p> <p>Explanation: Provide Sufficient Personnel for Traffic Safety Inspections, Sign Installations, Pavement Markings and Sign Manufacturing. Because of increasingly dangerous local traffic conditions, there has been a need during the past 9 years for more traffic safety studies, traffic signals, All Way Stop installations, Speed Bump installations, One Way Conversions, and No Parking designations to daylight intersections. Additional traffic device maintenance crews are needed for signage installation, pavement markings and sign manufacturing. Vehicles in good repair, including utility trucks, are needed to support current and projected staffing levels.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Numerous Local Civic & Community Organizations</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	405201811E	<p>Request: Other traffic improvements requests</p> <p>Explanation: Fund Additional Street Maintenance for Queens Roadways. In order to have roadways along commercial strips and in residential communities repaired before dangerous conditions arise, the following requests need to be funded: provide one crew for cave-in repair; 2 crews for pothole repairs; 1 crew for concrete repair; 2 crews for curb replacement; and 1 crew for miscellaneous maintenance (ponding conditions, etc.) daily for Queens. Lawsuits against the City might be greatly reduced if repairs could be done more promptly.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Numerous Local Civic & Community Organizations</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	405201812E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Provide Six-Day-a-Week Service at Local Libraries. Increased educational demands on students, the fact that many families cannot afford the internet or up-to-date computers and increasing immigrant populations necessitate that the great majority of local/branch libraries be open 6-days a week. Having Libraries open on Saturdays is especially important to all our residents!</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Friends of the Ridgewood Library</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	405201813E	<p>Request: Other enforcement requests</p> <p>Explanation: Increase the Number of Sanitation Police and Enforcement Agents, Especially in Plain Clothes, to Significantly Reduce Excessive Abuse of Litter Baskets and Illegal Dumping. Because of previous lay-offs, there are now fewer Sanitation Police citywide for illegal dumping. Sanitation Police positions should be greatly increased for illegal dumping, especially since they are revenue producing, and dumping is severely hurting communities. One SEA agent is needed daily in Q5. Severe fines, vehicle impoundments and more publicity, such as frequent press releases to TV and radio stations and major newspapers, are needed to make an example of dumpers and curtail illegal dumping. The abuse of litter baskets on commercial strips has become deplorable, and needs to be better addressed.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Ridgewood Property Owners and Civic Assn. Glendale Property Owners Assn.</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
14	405201814E	<p>Request: Provide better park maintenance</p> <p>Explanation: Assign Sufficient Personnel for Maintenance of Parks in District 5, Queens. Sufficient park workers are needed to meet work requirements for the cleaning and maintenance of the 229.7 acres of parks in CD5Q. Currently, there are only 12 Parks Dept. maintenance staff, including supervisors, assigned for this massive parkland. Skilled maintenance workers (there are only 2 for all of Queens Districts 5, 9, 10 & Forest Park) should be funded year-round. Depending almost totally on POP workers to maintain parks shows a lack of concern for what to many is a most important community asset. Reseeding, aerating and fertilizing ball fields and grassy areas need to be priorities so that large capital expenditures are not wasted. Funding is also needed to hire more seasonal workers.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Numerous Local Civic & Community Organizations</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	405201815E	<p>Request: Provide, expand, or enhance rental assistance programs</p> <p>Explanation: Consistent, adequate funding is needed for programs such as the Living in Communities Rental Assistance Program (LINC), to prevent people from becoming homeless, and to move people from shelters to more permanent housing.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>
16	405201816E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Allocate Funding for Dept. of Housing Preservation & Development Programs. Adequate funding must be appropriated to cope with illegal residential property uses and deteriorating housing stock, including HPD Code Enforcement Inspectors; funding for housing rehabilitation loan programs; and for demolition and seal up operations in Queens.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p> <p>Supported by: Ridgewood Property Owners and Civic Association Greater Ridgewood Restoration Corp.</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	405201817E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Hire Traffic Control Agents, School Crossing Guards and Additional School Safety Officers. The City should earmark funding to hire additional traffic control agents: (Traffic Enforcement Agents-Level II), so that heavily travelled Queens intersections can be staffed. This will diminish the need to assign police officers, who are paid more. In consideration of dangerous traffic conditions, funding is needed to hire at least 2 additional school crossing guards for District 5, Queens schools. Most elementary schools have only 1 or 2 School Safety Officers; intermediate schools only have 3 officers, which in many schools is very insufficient.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Juniper Park Civic Assn. Numerous Other Local Organizations</p>	<p>OMB supports the agency's position as follows: The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.</p>
18	405201818E	<p>Request: Reduce rat populations</p> <p>Explanation: Hire Additional Personnel for Pest Control to Combat the Enormous Rat Population in our City. The Borough of Queens has too few staff to adequately address the rodent infestation problem, which has increased with the growth of dump-out locations and vacant properties. A minimum of 4 additional inspectors and 4 additional staff to bait are needed for Queens.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Ridgewood Property Owners & Civic Assn. Glendale Property Owners Assn.</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually and has expanded our successful rat indexing approach to Queens. We also continue to respond to 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	405201819E	<p>Request: Other health care facilities requests</p> <p>Explanation: Continue Funding of the Ridgewood Medical Center. The Ridgewood Medical Center (formerly known as the Maspeth Child Health Station and Ridgewood Communicare Health Center) provides important health services to many children, families and senior citizens. Ridgewood and neighboring communities have seen an increase in the number of people struggling economically. The need to expand services beyond the hours of Mon. to Fri., 8:30am to 4:30pm, should be seriously considered to serve workers and workers with children.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Site Name: Ridgewood Medical Center Address: 769 Onderdonk Avenue Site Block: 3470 Lot: 54</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
20	405201820E	<p>Request: Other sewer maintenance requests</p> <p>Explanation: Hire Operations Staff- Bureau of Wastewater Pollution Control. Sufficient Staffing is needed to perform odor and water pollution control monitoring at wastewater treatment facilities in New York City. Odors from wastewater treatment facilities pose health hazards, will likely casue residents to move and could severely hamper business investment. Locally, we are most concerned about the Newtown Creek Water Pollution Control Plant.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	405201821E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Hire Forestry Personnel. With previous cuts, the Forestry Division had been decimated. At one point, there were only 4 climbers and pruners to care for more than 327,000 street trees in Queens. Queens needs at least 50 climbers and pruners to remove and prune trees posing dangerous conditions.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Ridgewood Property Owners & Civic Assn. Numerous Other Local Organizations</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
22	405201822E	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Provide Funds for: Tools and Equipment for Local Fire Department Personnel and for Fire Prevention Program Supplies. Hurst Tools, Rabbit Tools, defibrillators, power saws, first aid equipment, etc., are needed to ensure the safety of local residents. Funding for Fire Fighters' face pieces is also an important need. Funding is also requested to purchase 10,000 smoke detectors, at a total cost of approximately \$100,000, and 10,000 carbon monoxide detectors, at a cost of \$200,000 for distribution to the public throughout the year. Funding is requested to purchase 10,000 new CPR kits for public training and distribution.</p> <p>Responsible Agency: Fire Department</p>	<p>This request includes more than one proposal. Funding for part is baselined in the agency's expense budget.</p>
23	405201823E	<p>Request: Other foster care and child welfare requests</p> <p>Explanation: Fund Bureau of Child Welfare (B.C.W.) Satellite Office in Queens. There is a need for a Bureau of Child Welfare satellite office, especially during the 6 p.m. to 8 a.m. hours, to operate weekdays and weekends. Many children in CBQ #5 have sought sanctuary from abusive parents, relatives and other individuals. With B.C.W. staff hours limited, the abuse of children is too often unattended and the problem situation continues.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS is happy to discuss this request in detail with the community board or arrange a meeting. Please contact the Office of Intergovernmental Affairs at 212.341-0999.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
24	405201824E	<p>Request: Other traffic improvements requests</p> <p>Explanation: Improve Arterial Highway Cleaning and Maintenance. The conditions of arterial highways and their cleanliness should be a priority for the City and State of New York. Maintenance workers citywide are needed to repair and resurface roadbeds, repair and replace dividers, clean litter & debris, attend to growth, and eliminate graffiti in a timely manner.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Numerous Local Civic & Community Organizations</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
25	405201825E	<p>Request: Other housing oversight and emergency programs</p> <p>Explanation: Increase Funding for Community Consultant Contracts. In Q5, there are many multiple dwellings owned by landlords who need technical assistance related to leases, paperwork and tenant matters. Tenants are often in need of advice and assistance related to lease matters and landlords who do not upkeep property. In Q5, the Greater Ridgewood Restoration Corp. has a history of helping landlords and tenants. This organization has also prevented hundreds of properties from being taken from owners in lien sales through excellent outreach to owners.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	406201801C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: This request is to fund the expansion of the Rego Park Library which is over utilized for its current size.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Location Site Name: Rego Park Library</p>	This request is partially funded.
02	406201802C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: This request is to upgrade all sewers in Community Board 6 to accomodate the growing population.</p> <p>Responsible Agency: Department of Environmental Protection</p>	OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.
03	406201803C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund all current and future park improvements</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
04	406201804C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: This request is to fund reconstruction of all CB 6 medians, along with a cracked sidewalk and crosswalk program.</p> <p>Responsible Agency: Department of Transportation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
05	406201805C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: This request is to fund Woodhaven Boulevard Safety Improvements</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): HWQ100SBC</p> <p>Location Site Street: Woodhaven Boulevard Cross Street 1: Myrtle Avenue Cross Street 2: Queens Boulevard</p>	<p>This project is included in the Ten-Year Plan.</p>
06	406201806C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: This request is to fund sound barriers along Long Island Expressway Boundaries within CB 6</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter.</p>
07	406201807C	<p>Request: Upgrade communication equipment to improve emergency response</p> <p>Explanation: Fund upgrading of all communication and computer equipment for all firehouses in Community Board 6</p> <p>Responsible Agency: Fire Department</p>	<p>The Executive Budget includes baseline funding for communications and IT upgrades. The agency will determine Departmental priorities in the rollout of equipment upgrades.</p>
08	406201808C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Fund upgrading of all communication and computer equipment for all precincts within Community Board 6</p> <p>Responsible Agency: Police Department</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	406201809C	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: This request is to fund additional DSNY trucks for litter basket collection</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
10	406201810C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: This request is for the installation of security cameras at all subway stations in CB 6</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	406201801E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: This request is to fund Beacon Programs at JHS 190</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Site Name: JHS 190</p>	OMB supports the agency's position as follows: DYCD has increased funding in this service area.
02	406201802E	<p>Request: Other senior center program requests</p> <p>Explanation: This request is to increase and maintain funding for existing senior centers in Community Board 6</p> <p>Responsible Agency: Department for the Aging</p>	OMB supports the agency's position as follows: These programs remain open and funded.
03	406201803E	<p>Request: Improve subway station or train cleanliness, safety and maintenance</p> <p>Explanation: This request is for additional funding for subway station cleaning and maintenance in CB 6.</p> <p>Responsible Agency: Transit Authority</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
04	406201804E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: This request is to upgrade all CB 6 Parks vehicles which would include a crew cab which will enable all the workers to go together to various sites.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.

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Priority	Tracking Code	Project Information	Executive Budget Response
05	406201805E	<p>Request: Assign additional crossing guards</p> <p>Explanation: This request is to recruit and retain local precinct crossing guards</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.</p>
06	406201806E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: This request is to recruit and retain local precinct police officers</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
07	406201807E	<p>Request: Expand code enforcement</p> <p>Explanation: This request is to increase Buildings Department Inspectors and Support Staff</p> <p>Responsible Agency: Department of Buildings</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>
08	406201808E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: This request is to fund pedestrian timing devices and safety improvements within the CB 6 District</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
09	406201809E	<p>Request: Enhance or expand noise pollution abatement and enforcement programs</p> <p>Explanation: This request is to increase personnel for noise abatement issues within CB 6.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
10	406201810E	<p>Request: Other enforcement requests</p> <p>Explanation: This request is to fund personnel for additional sanitation enforcement in CB 6.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
11	406201811E	<p>Request: Provide better park maintenance</p> <p>Explanation: This request is to fund seasonal recreation associates for all playgrounds in CB 6</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
12	406201812E	<p>Request: Clean catch basins</p> <p>Explanation: This request is to fund frequent catch basin clean-ups within CB 6.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: In past five years (FY 2011 to FY 2015) catch basin complaints declined 16%. Based on recently passed legislation beginning in FY 2017, DEP's 148,000 catch basins will be inspected on a 1-year rotation, and will be cleaned and repaired as needed and also in response to 311 complaints. DEP anticipates that this new legislation will cost DEP an additional \$3-\$4 million per year (beginning in FY 17)</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	406201813E	<p>Request: Other animal and pest control requests</p> <p>Explanation: This request is to fund personnel for pest control and health department programs.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. Feel free to contact us to request a walk-through. Additional services would be contingent upon available resources.</p>
14	406201814E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: This request is to fund and enhance overall forestry services, stump removal and pruning programs.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
15	406201815E	<p>Request: Provide, expand, or enhance in-home medical and non-medical care</p> <p>Explanation: This request is for an increase in funding for in home medical care due to the increase in senior population</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: All clients are regularly assessed for home care/home making needs. If the agency determines that the person is eligible and the need for such services exists, the services will be provided. HRA is committed to ensuring that all client needs regarding ambulation and activities of daily living, self-reliance and independence will be addressed.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	407201801C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction of 20th Avenue from the Whitestone Expressway service to College Point Boulevard, and 127th Street from 14th to 23rd Avenues. This heavily utilized main artery within our district connects the communities of Whitestone and College Point, and also serves a large shopping mall between these two areas. The road has extensive flooding problems, and existing roadbed is sinking. Major road construction and sewer work is necessary in order to bring these streets up to grade.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: College Point Civic and Taxpayers Association</p>	<p>The agency will accommodate part of this request within existing resources.</p>
02	407201802C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Little Bay Park. This includes several phases - (1) rehabilitation of soccer/baseball fields, (2) installation of additional lighting along the paths, (3) construction of a fitness track. (1982-project)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Bay Terrace Community Alliance Robinwood Homeowners Association</p> <p>Location Site Name: Little Bay Park</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	407201803C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruction of Kissena Corridor Park. There is a need to reconstruct the ballfield at Colden Street and Elder Avenue, in addition to the Little league baseball/soccer field. In addition a sidewalk must be installed on the 56th Avenue side of the park. The park also needs additional benches, light poles, security and a designated walkway from 56th Avenue to Colden Street and construction of Meditation Garden. (1981 project)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Queensborough Hill Neighborhood Association University Park tenants Association</p> <p>Location Site Name: Kissena Corridor Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
04	407201804C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction of Union Street from Northern Boulevard to 26th Ave. and from 26th Ave. to Parsons Blvd.. This is a heavily used major artery serving the southern end of Whitestone into Downtown Flushing, utilized by trucks and busses. The road, bus pads and pedestrian ramps are badly deteriorated.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Mitchell Linden civic association North Flushing Civic Association</p>	<p>The agency will accommodate part of this request within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	407201805C	<p>Request: Reconstruct streets</p> <p>Explanation: Willets Point Phase II - This area has been neglected by the city of New York and needs a total Capital reconstruction to include sidewalks, roadbed, sewers, and street lighting. This area has extensive flooding problems and the roadbed has sunk making it impossible for drivers to navigate the area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Willets Point United</p> <p>Project Id(s): HWQWILLPT</p> <p>Location Site Name: Willets Point</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
06	407201806C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruction for McNeil Park is needed to include: (1) seawall/drainage, (2) paths, (3) playground, (4) installation of sidewalk abutting the Poppenhusen Avenue side of the park. (1993-project)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: College Point Civic and Taxpayers Association</p> <p>Location Site Name: McNeil Park</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	407201807C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction of Ulmer Street from the Whitestone Expressway S.R to 25th Avenue. This street which is a main access road into College Point is collapsing causing drivers to lose control. The roadbed must be surcharged, and the sewers placed on piles in order for the street to not collapse again.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: College Point Civic and Taxpayers Association</p> <p>Project Id(s): NN-Q187C</p>	Due to fiscal constraints, the availability of funds is uncertain.
08	407201808C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction of 28th Avenue from Linden Place to College Point Boulevard. This street is an access road into College Point as well as the Corporate park. The roadbed is collapsing and possibly causing drivers to lose control. The roadbed must be surcharged. and the sewers need to be placed on piles in order for the street not to collapse again.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: College Point Civic and Taxpayers Association</p> <p>Project Id(s): NN-Q187C</p>	Due to fiscal constraints, the availability of funds is uncertain.
09	407201809C	<p>Request: Build new, expand or repair sanitary sewers</p> <p>Explanation: The construction and reconstruction of sanitary, storm and combined sewers will help lessen the incidents of sewer back-ups and will assist in the draining of storm and sanitary water. The modernization of interlocker catch basins and granite head catch basins will facilitate maintenance within board #7 (1984-project)</p> <p>Responsible Agency: Department of Environmental Protection</p>	OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.

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Priority	Tracking Code	Project Information	Executive Budget Response
10	407201810C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruction of comfort station/park house for Flushing Memorial Field. The existing parkhouse houses not only the pre-school office, but their maintenance facility . This building is necessary to support the existing sports facilities within the park. (1984-project)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Flushing Memorial Field</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	407201811C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Implement recommendations of traffic study for College Point Corporate Park. Park rapidly developing and must move forward. It houses the new Police Academy, two Sanitation garages, the reconstructed Marine transfer station, plus the myriad of buildings, and retail components which adds to the present traffic congestion. With the development, the traffic study has focused on 1800 to 2000 coming to the site, the back-up of traffic along 20th Avenue extends into the community of Whitestone. 1998-project</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: College Point Civic and Taxpayers Association Greater Whitestone Taxpayers Civic Association</p> <p>Location Site Name: College Point Corporate Park</p>	<p>OMB supports the agency's position as follows: This project is under way by EDC.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	407201812C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Frank Golden Park. This reconstruction is necessary in order to rehabilitate and correct serious drainage problems. After a heavy rainstorm, this athletic field cannot be utilized for several days.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: College Point Civic and Taxpayers Civic Association</p> <p>Location Site Name: Frank Golden Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	407201813C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruct Kissena Park Phase III . Design and rehabilitate the parkhouse abutting Kissena Lake. This parkhouse is utilized the pre-school program. Phase IV is for the upgrade of the paths and landscaping throughout the park. Phase V is for the rehabilitation of outdated and unsafe playgrounds throughout the park. Specifically the playgrounds at 164th,160th, and Booth Memorial Avenue. Phase VI is for the construction of a comfort station in close proximity to the Veledrome.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Kissena Park Civic Association</p> <p>Location Site Name: Kissena Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	407201814C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Due to growth in the number of housing units in CB#7-Qns. upgrading the firehouse is considered the utmost importance which includes electrical system, plumbing, painting throughout , and back-up diesel generators. Relates to four Engine companies 274, 273, 297 & 295</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: Engin Co. 274, 274, 297 and 295</p>	<p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2018.</p>
15	407201815C	<p>Request: Improve accessibility of transit infrastructure, by providing elevators, escalators, etc.</p> <p>Explanation: Expand mezzanine portion of #7 line to Prince Street to include an exit into 39-07 Prince Street. Board #7 passed a zoning change that in the near future, downtown Flushing will see an insurgence of new development west of Main Street. Recently a developer made a commitment that if the mezzanine were extended west they would allow and entrance/exit into this building.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Address: 39-07 Prince</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
16	407201816C	<p>Request: Reconstruct streets</p> <p>Explanation: Implement Main Street redesign Phase IV. Downtown Flushing street improvements, sewer/water main replacement, curbs, sidewalks, lights, and landscape. This area is to include King Street from College Point to Northern Boulevards, 36th Avenue, 36th Road, 37th Avenue and 39th Avenue from College Point Boulevard to Prince Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): NNHWQ213D</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	407201817C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Upgrade paths and lighting for Flushing Meadows Corona Park and Joe Michael Mile. These two parks located within our board area, need extensive path and lighting rehabilitation since they are utilized by our residents. The agency must seriously look at these two locations to eliminate a potential liability to the city.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Bay Terrace Community Alliance Flushing Meadows Park Conservancy</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	407201818C	<p>Request: Reconstruct streets</p> <p>Explanation: Construct College Point Boulevard between 14th and 23rd Avenues. This location is the main artery for the business district of College Point. The road has extensive flooding problems, in addition to street and sidewalk deterioration. This road reconstruction is necessary to bring this area up to grade.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: College Point Board of Trade College Point Civic and Taxpayers Association</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	407201819C	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Support funding for Park Contracts to handle tree removals, pruning and stump removals. Community Board #7 has a backlog of tree removal/pruning as well as stump removals. This work cannot be handle with in-house crews. Funding must be maintained in order to continue or improve the seven year cycle.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	407201820C	<p>Request: Other park programming requests</p> <p>Explanation: Support new Parks Department equipment. In order to handle the tremendous amount of parkland & city trees in our district, the following is needed: leaf vacuum truck (bobcat w/attachment), trailer gator for Kissena Park, ride on mowers & weed whackers, hand held blowers, lawn mowers, crew cab pick-ups, cab cadet, zero turn mower, and trailer for garden tracker. Crew cab pick-up w/lift gate, 16 yard packer, single cab pick-up w/snow plows & Power lift gate.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
21	407201821C	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Explanation: Increase funding for Poppenhusen Institute in College Point to preserve its historic structure. The building has sustained damage and needs the installation of a handicapped service elevator, including upgrading of electric, a facsimile of a gas lighting system, safety upgrades for a second means of egress to include raised handrails. This Landmark facility should be funded by the city and not individual organizations as Poppenhusen falls under the Department of Cultural Affairs.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Supported by: College Point Civic and Taxpayers Civic Association</p> <p>Location Site Name: Poppenhusen Institute</p>	<p>This project has been proposed by the Borough President to be funded in FY 2018 out of Section 211 funds.</p>
22	407201822C	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: Funding must be obtained to allow the Department for the Aging to develop additional sites within CB#7-Qns. Our District has a senior population with close to 90,000, & with the lack of upgraded facilities this goal is hard to accomplish. These sites must be developed keeping in mind that our seniors are more active & involved.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	407201823C	<p>Request: Upgrade communication equipment to improve emergency response</p> <p>Explanation: Complete & Upgrade of E.R.S. boxes will cut down on false alarms and provide better services in times of real emergencies. Will eliminate wear and tear and waste of diesel fuel on the rigs.</p> <p>Responsible Agency: Fire Department</p>	<p>The Executive Budget includes baseline funding for communications and IT upgrades. The agency will determine Departmental priorities in the rollout of equipment upgrades.</p>
24	407201824C	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Explanation: Continue upgrade of Queens Botanical Garden. Repairs are needed for additional service buildings as well as upgrading their greenhouses to include emergency heating systems. Additional bathrooms as well as handicapped facilities are needed when these service buildings are either upgraded or replaced. Upgrades should be funded by the NYC Department of Cultural Affairs. (1984 project)</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: Queens Botanical Garden Address: 43-50 Main Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
25	407201825C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: There is a need for a Nature/Environmental Center to be located by the South West Corner of Meadow Lake in FMCP. This Center would provide various groups i.e. birdwatchers, Boy & Girl Scouts and students to utilize the Park in a more organized environmental atmosphere. This building which would need renovation was originally utilized the boat storage.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Flushing Meadows Corona Park</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	407201826C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Over the years crime has increased in Flushing Meadows Corona Park. The Precincts surrounding the park are too busy to assist with regard to park security. If an incident was to occur within the park the response time would be significantly improved with the establishment of a satellite precinct. Safety must be our number one priority for the myriad of families utilizing the park on a daily basis</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: Flushing Meadows Corona Park</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
27	407201827C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: An architectural & structural assessment needs to be done in order to stabilize the building, salvage the remaining details that dated to its original 1829 construction. This house will continue to be an important contributing resource in the Fort Totten Historic District & testament to the early development of the borough.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Fort Totten</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
28	407201828C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Construction is to include a parking lot, sports lighting (night time) as well as athletic Fields (track & football).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Fort Totten</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	407201829C	<p>Request: Reconstruct streets</p> <p>Explanation: Sidewalk installation necessary for safety & security of park patrons. Park is heavily utilized by youth playing various sports or utilization of playground and without sidewalks both parents and youngsters end up walking in the roadbed in order to use the park, thus creating a very dangerous situation fro both pedestrians & drivers.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Outside George Harvy Park</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for the out years. For details check the FY 2018 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>
30	407201830C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: A design consultant needs to evaluate the existing signage within the Park to determine what new signage needs to be installed, as well as where it should be installed. At present the existing signage at times, is not very clear, and must be upgraded in order to get patrons to the correct venue within the Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Dwarf Giraffe Little League Greater Whitestone Taxpayers Civic Association</p> <p>Location Site Name: Flushing Meadows Corona Park</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
31	407201831C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: At present locker room are old and must be updated to accommodate the female officers and new hirers.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	407201832C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: Improve and develop Flushing Airport site to be utilized for soft recreational uses which would include using an aviation theme. site should include uses such as a driving range, miniature golf, water park to enhance the wetlands, etc. CB#7-Qns. does not want to see heavy trucking uses such as a manufacturing or a retail component. (1980-project)</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Bowne Park Civic Association</p> <p>Location Site Name: Flushing Airport</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	407201833C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Community Board #7 having the largest population of the 59 Community Boards, and one of the largest in geographic area, there is a need for an additional police precinct in our district. According to information the 109th precinct is 4th in the overall index crime complaints in the city, and first in Queens for radio runs (approximately 6,000 per month). The fair share allocation for manpower has to take into consideration the quality of life issues that the precinct has to deal with. This requires time and manpower of which our precinct is being stretched far beyond their limit.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Friends of Fort Totten Bay Terrace Community Alliance</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	407201834C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: There is a need to develop a multi agency civic learning center to teach youngsters about safety issues as it pertains to fire, buildings, environmental protection, health, police and sanitation departments. In addition, these site could be used for seniors as a refresher center.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Bay Terrace Community Alliance Friends of Fort Totten</p> <p>Location Site Name: Fort Totten</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
CS	407201835C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Reconstruct and Correct Drainage systems at Flushing Bus Depot. (1980-project)</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Casey Stengel Bus Depot</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	407201836C	<p>Request: Reconstruct streets</p> <p>Explanation: Expansion & upgrading of Flushing Airport (FA308), realignment of Linden Place required drainage retention pond. grade/curvature adjustments necessary due to location of drainage retention pond. Project abutted by Flushing Airport, College Pt., Sports Complex & Corp. Park. Roadways involves cracked, uneven, & deteriorating. Linden Place has severe water ponding condition w/non-existent curbs. There's a need for marginal road to get traffic off the southbound Whitestone Expwy. Svcs. Rd. (1998-project)</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Joint Community Council College Point Civic and Taxpayers Association</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
CS	407201837C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Construction of storm, sanitary and water mains from the N/B Whitestone Expressway Service Road going E/B into the Whitestone communities. Homeowners have being experiencing tremendous flooding in front of their homes as well as their basements. These projects will eliminate this ongoing problem.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Mitchell Linden Civic Association Greater Whitestone Civic and Taxpayers Association</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	407201801E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Due to the increased construction in Community Board #7, there is a need to increase the number of qualified inspectors to expand the Administrative Tribunal to deal with the volume of violations, and to increase the number of inside personnel to assist community board staff. Eight (8) additional support staff, additional administrative staff and additional inspectors are needed.</p> <p>Responsible Agency: Department of Buildings</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
02	407201802E	<p>Request: Provide better park maintenance</p> <p>Explanation: CB#7-Qns supports an increase in regular, & seasonal personnel in order to maintain park locations, tennis courts, proper tree maintenance which include pruning & removal, Joint Operated Parks, PEP Workers, Greenstreet location & playgrounds. A tremendous amount of parkland in CB#7 seasonal workers and 21 POP workers will eliminate the full time and part time gardeners. Additional monies needed for sidewalk tree programs, maintenance & recreational staff & an operator for Parks Dept. Tram.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
03	407201803E	<p>Request: Provide more community board staff</p> <p>Explanation: Workload increase as community relies on the CB to assist with the delivery of municipal services, zoning matters, land use issues, city budget and problem affecting the community. For Community Boards to fulfill the expanded Charter mandated roles, and operate efficiently, an increase in funds is needed to hire a full time staff member and replace aged equipment. CB#7 requests operating budget be increased. Since we're the largest population of all 59 boards. According to several service agencies as well as the Police Dept. our population hovers just below 300,000 people.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Location Site Name: Community Board #7-Queens Address: 133-32 41st Road Suite 3-B</p>	<p>The community boards' budgets will be maintained in FY 2018.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	407201804E	<p>Request: Other enforcement requests</p> <p>Explanation: Additional personnel are needed to handle basket pick-ups on Saturday, Sunday & Holidays on commercial strips. Maintain 5-day school collection & twice weekly recycling collection & sweepers. Plus household bulk must be opened during the week to accommodate homeowners who need access to the dump. If the household dump is not accessible illegal dumping will increase.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
05	407201805E	<p>Request: Clean catch basins</p> <p>Explanation: Additional maintenance staff is needed to handle the increase number of street collapses and to perform odor control monitoring at water plants & staff to handle repairs for the general cleaning and repairing of catch basins.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: In past five years (FY 2011 to FY 2015) catch basin complaints declined 16%. Based on recently passed legislation beginning in FY 2017, DEP's 148,000 catch basins will be inspected on a 1-year rotation, and will be cleaned and repaired as needed and also in response to 311 complaints. DEP anticipates that this new legislation will cost DEP an additional \$3-\$4 million per year (beginning in FY 17)</p>
06	407201806E	<p>Request: Other traffic improvements requests</p> <p>Explanation: Fund a curb replacement program. Additional funding is needed to continue and accelerate a curb replacement contract in conjunction with the Highways IFA resurfacing program to include three crews which would include cement masons and A.C.H.R's crew personnel. (1993-project)</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Curb replacement/ (re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	407201807E	<p>Request: Administration for Children's Services</p> <p>Explanation: Increase funding for day care centers in order to accommodate the increasing population within our board area. The need for this service has increased tremendously since both parents need to work. (1984-project)</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not build day care facilities; Through Request for Proposals (RFP) we contract with child care providers to provide day care services.</p>
08	407201808E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Support funding for additional personnel to address quality of life complaints, maintain the DARE program (workshop on drug education for school children). Additional civilian personnel to relieve officers assigned to the 109th precinct, school crossing guards. Additional traffic enforcement agents are needed to intensify enforcement coverage. In addition, the K9 unit dogs are capable of sniffing out drugs and bombs.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 109th Precinct</p>	<p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.</p>
09	407201809E	<p>Request: Other park programming requests</p> <p>Explanation: Increase supplies and equipment for parks. Supplies are needed for park programs such as arts and crafts, as well as equipment and tools in order to maintain our park locations, tennis facilities, and green street locations.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	407201810E	<p>Request: Other traffic improvements requests</p> <p>Explanation: Support replacement contracts for deteriorated bus pads. Community Board #7 with its 13 miles of streets and 24 bus lines, many of the bus pads in the area are deteriorated - they have either sunk or crumbled. The replacement program must be accelerated in order not to create a major liability for the city.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	407201811E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Personnel needed for engineering division to conduct traffic studies, signal investigations and surveys. Crews needed for handling replacement of missing worn & faded signs. Additional personnel is needed to handle line markings. Also needed is Bridge maintenance personnel. Personnel to handle graffiti on highway structures. Manpower to handle milling & Resurfacing. The agency request an increase in maintenance crew to handle cave-ins milling potholes and wear & tear on streets in CB#7</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	407201812E	<p>Request: Other traffic improvements requests</p> <p>Explanation: Fund additional equipment for the Department of Transportation for the engineering division. Vehicles are needed for inspectors to do field studies, in addition to utility trucks, bucket trucks and machine counters. Arterial highways need back-up trucks and rack trucks to handle tree pruning on arterial highways. The sign shop needs additional traffic device maintainers and trucks. Asphalt allocations must be increased due to the size of our district.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	407201813E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Funding is needed to support probie training, restoration of salvage unit, establishment of SVC liaison unit ,expansion of juvenile fire setter intervention program and arson task force program, and the arson task force.</p> <p>Responsible Agency: Fire Department</p>	<p>This request includes more than one proposal. Funding for part is baselined in the agency's expense budget.</p>
14	407201814E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Each of our Fire houses need to be supplied with Generators, GPS Systems, Smoke & Carbon Monoxide Detectors & CPR Kits. Support funding for senior dual C/O - smoke detector installations - CPR & Fire safety training.</p> <p>Responsible Agency: Fire Department</p>	<p>This request includes more than one proposal. Funding for part is baselined in the agency's expense budget.</p>
15	407201815E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Maintaining the weekly recycling program is a necessity with the increasing population, building growth and new products-i.e.: all plastics, clothing and food waste. It's extremely important to have weekly collections in order to accommodate the anticipated growth of the agency/population. Quota numbers need to be increased.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This is not a budget request. The matter in question is an issue of service delivery and/or agency policy. Contact the Department of Sanitation to determine how best to resolve this issue.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	407201816E	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: Money needs to be allocated in order to fund boots for commercial trucks that ark overnight in residential areas, as well as heavy duty tow trucks for eighteen wheelers. In addition, money must be allocated to purchase new equipment, such as Plate Readers, GLA Trackers and Argus Cameras.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 109th Precinct</p>	<p>OMB supports the agency's position as follows: New equipment must be requested by the NYPD commanding officer. Vehicles are purchased on a replacement cycle. The Commanding Officer, Borough Commander and Chief of Patrol have input into the mix of replacement vehicles. Specific funding is unknown until budget adoption.</p>
17	407201817E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Funding is needed to maintain programs through Flushing Council on Culture and the Arts, Lewis Latimer House, Queens Botanical Garden, Poppenhusen Institute, and Kingsland House. While these institutions are in Community Board #7, they serve the borough by providing programs for all age groups. (1983-project)</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Supported by: Downtown Flushing Development Corp. Change</p>	<p>Citywide program funds will be maintained in FY 2018. Use the agency's application/RFP procedure.</p>
18	407201818E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Additional funding is needed to keep all branches open six days per week. With our ever growing population, many of our residents only have weekends to utilize the libraries. By not giving them access, it has forced them to go into other boroughs to utilize the library system.</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	407201819E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: CB#7 is one of the most ethnically diverse communities in the city. It is necessary for our Libraries to have book and electronic equipment not only I English, but in the languages familiar to our newly arrived population.</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
20	407201820E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Fire Marshalls are the detectives for the Fire Department and are on the scene of a fire to determine if arson is the cause. The evidence must not be destroyed, and with the projected opening of the base in Queens. the backload of open cases and arson fires will be reduced.</p> <p>Responsible Agency: Fire Department</p> <p>Location Site Name: Fire Marshal Base at Fort Totten</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
21	407201821E	<p>Request: Other educational programs requests</p> <p>Explanation: Joint Operated Playgrounds are presently maintained/operated solely with Parks Dept. personnel and budget. Due to severe cutbacks, the responsibility must be shared as join operated implies. Dept. of Education must contribute a fair share to this Program. This is a matter of safety for the children that use these playgrounds</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	407201822E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Money must be allocated to purchase noise mitigation equipment for the Agency to measure the sound levels of pile driving & jack hammering. With the accelerated new construction going on in our district we have been receiving an increase in complaints from area residents regarding noise which presently is being monitored & enforced by DEP.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
23	407201823E	<p>Request: Expand programs to support local businesses and entrepreneurs</p> <p>Explanation: Support Neighborhood Business Development Program (NBDP) & industrial development in Queens county.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
24	407201824E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: Increased staff is needed to maintain inspectors at current level. Money must be allocated to increase staff attorney's to handle the backload of cases. At present the Agency only has five (5) staff attorney's and each year the number of cases increase between 7 to 8%</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
25	407201825E	<p>Request: Other senior center program requests</p> <p>Explanation: Many eligible seniors (68%) and immigrant adults have signed up to receive food stamps. SNAP benefits are available as Nutritional support to low income individuals which is based on household size and gross income limits established by the Federal government annually.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The Agency provides services for people who are eligible under certain guidelines.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	407201826E	<p>Request: Improve parking operations</p> <p>Explanation: Over the past years CB#7-Qns. has seen an increase in growth. Paring in our commercial districts is at maximum capacity. With the inception of the muni meter program the number of available on street parking would increase by 20%. There s need for commercial Muni Meters. These will eliminate the problem of the businesses from parking all day without paying.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	408201801C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction/trench restoration is needed to address street depression and sinkholes. Park Drive East (all locations) 77th Avenue (from Park Drive East to Vleigh Place) 75th Avenue (from 186th Street to 188th Street) 68th Drive (from Main Street to 144th Street) Avon road (from Chevy Chase to 188th Street) Goethals (from 168th to 170th</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Jamaica Estates Association Hillcrest Estates Civic Association</p>	<p>The agency will accommodate part of this request within existing resources.</p>
02	408201802C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate Cunningham Park's Redwood Playground and 210th Street Playground</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Friends Of Cunningham Park</p> <p>Location Site Name: Cunningham Park</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	408201803C	<p>Request: Provide more or better equipment to a library</p> <p>Explanation: Funds are needed for computers and smart boards for the conference rooms. Pomonok Branch - 158-21 Jewel Avenue Hillcrest Branch - 187-05 Union Turnpike.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Fresh Meadows Homeowners' Civic Association</p> <p>Location Site Name: Pomonok & Hillcrest Branches</p>	<p>The agency has not submitted a proposal to increase funding for this project. Therefore, OMB does not take any position.</p>
04	408201804C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: Provide air conditioning units for every classroom on the first floor level at M.S, 216. The school is used year round. Upgrade the electrical wiring to accommodate AC units and other electronics.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Fresh Meadows Homeowners' Civic Association</p> <p>Budget Line: ED001</p> <p>Project Id(s): A00396154</p> <p>Location Site Name: MS 216</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	408201805C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: The Briarwood Library needs to be expanded and renovated to meet with the increase in demand.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Briarwood Community Association</p> <p>Location Site Name: Briarwood Branch Library</p>	Due to fiscal constraints, the availability of funds is uncertain.
06	408201806C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Create an annex for the Queens Public Library at Queens Hospital Center - 82-68 164th Street, Jamaica NY 11432</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Hillcrest Estates Civic Association</p> <p>Location Site Name: Queens Hospital Center</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
07	408201807C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: Installation of new sidewalk and curbs. The area near Brinkerhoff cemetery is a dumping ground for garbage. Pedestrians need a safe place to walk. A) 170th Street (Goethals Ave and Union Turnpike) B) 171st Street (65th Avenue and 67th Avenue) C) Brinkerhoff Memorial Cemetery on the east side of 182nd Street between 69th Avenue and 73rd Avenue. D) Utopia Parkway (73rd Avenue to Horace Harding Expwy)</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Fresh Meadows Homeowners Civic Association Hillcrest Estates Civic Association</p>	OMB supports the agency's position as follows: Sidewalks are the responsibility of the adjacent property owner.

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Priority	Tracking Code	Project Information	Executive Budget Response
08	408201808C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Lighting is needed on 73rd Terrace between 137th Street and 136th Street. Lighting is necessary to insure pedestrian safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Kew Gardens Hills Civic Association.</p> <p>Location Site Street: 73rd Terrace Cross Street 1: 137th Street Cross Street 2: 136th Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
09	408201809C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: Install and/or repair bus pads. CB8 requested replacement of the cracked and broken bus pads since 2005. Hillside Avenue is the route for about 10 bus lines. The lack of bus pads makes it necessary for numerous requests for repairs of hummocks each year. Hillside Avenue was just resurfaced. Install bus pads to prevent the newly resurfaced street from deteriorating. A) 188th Street & Union Turnpike B) 188th Street from Union Turnpike to 73rd Avenue C) Hillside Avenue (westbound lane) from Francis Lewis Boulevard to 205th Street</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Civic Assossiation of Utopia Estates Hilltop Village#4 Co-op Board</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	408201810C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Installation of additional street lighting along the Main Street Wall; high intensity lighting at Park Drive East northbound (Jewel Avenue - Van Wyck - facing the park). Areas needs to be lit for safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Briarwood Community Association</p> <p>Location Site Street: Park Drive East Cross Street 1: Jewel Avenue Cross Street 2: Van Wyck Expressway</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
11	408201811C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate Fresh Meadow Park. Provide FREE Wi-Fi to both Fresh Meadow Park and Cunningham Park. Cunningham Park - 196th Place and Union Turnpike. Fresh Meadow Park - 188th Street and Horace Harding Expressway. It would attract more people to the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Fresh Meadows Homeowner's Civic Association. Friends of Cunningham Park</p> <p>Location Site Name: Fresh Meadow Park Address: 196th Place Union Turnpike</p>	<p>OMB supports the agency's position as follows: Parks will explore the viability of potential sites in your district for deployment with our WiFi partners.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	408201812C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Resurface Hoover/Manton Playground's basketball courts.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Briarwood Community Association.</p> <p>Location Site Name: Hoover-Manton Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	408201813C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Greenstreet or equivalent on Goethals Avenue and 168th Street, to beautify the area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Street: Goethals Avenue Cross Street 1: 168th Street Cross Street 2: 169th Street</p>	<p>OMB supports the agency's position as follows: Parks is not creating new Greenstreets at this time. We are only maintaining existing locations.</p>
14	408201814C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Create new center island malls on Utopia Parkway.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Fresh Meadows Homeowners' Association</p> <p>Location Site Street: Utopia Parkway Cross Street 1: 73rd Avenue Cross Street 2: Long Island Expressway</p>	<p>OMB supports the agency's position as follows: The Department of Parks and Recreation does not maintain this facility.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	408201815C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rebuild and/or upgrade Cedar Grove Playground. Replace play equipment at Freedom Park including swings. Renovate Farm Playground - 73rd Road and 196th Street. Renovate Albert Mauro Playground (Park Drive East). Playgrounds need rehabilitation, as it has not been done in many years. New play equipment and new surface are needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Kew Gardens Hills Homeowner's Civic Association</p> <p>Location Site Name: Freedom Park Site Block: 6507 Lot: 1</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
16	408201816C	<p>Request: Other request for services for the homeless</p> <p>Explanation: Air conditioning is needed for the Briarwood Family Shelter. This can be achieved by adding portable window units. Cooling rooms are not sufficient. The residents should be afforded the same treatment as the staff who work in temperature controlled rooms.</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: Briarwood Community Association</p> <p>Location Address: 80-20 134th Street</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	408201817C	<p>Request: Upgrade or create new plazas</p> <p>Explanation: Conversion of center island on Queens Boulevard from Main Street north to 84th Drive into a New York City Pedestrian Plaza.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Briarwood Civic Association.</p> <p>Location Site Street: Queens Boulevard Cross Street 1: Main Street Cross Street 2: 84th Drive</p>	Use the agency's application/RFP procedure. Contact the agency.
18	408201818C	<p>Request: Renovate site component</p> <p>Explanation: Secure additional funds for smart boards in every classroom, computers for every classroom, administrative offices and upgrade the sound system for all schools in Community District 8.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Fresh Meadows Homeowners' Civic Association</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00375751</p>	The agency will accommodate part of this request within existing resources.

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Priority	Tracking Code	Project Information	Executive Budget Response
19	408201819C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Convert Hoover Playground' concrete athletic field near 83rd Avenue to a little league baseball field.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Briarwood Community Association</p> <p>Location Site Name: Hoover Playground</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
20	408201820C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Replace and/or repair the cobblestones that make up the street at Clover Hill Place. The road is very steep. The cobblestones are needed to provide traction for DSNY vehicles to remove snow in the winter. The road is very steep and this is needed to ensure that residents and emergency vehicles can reach the top of the hill if necessary.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Holliswood Civic Association</p> <p>Location Site Street: Clover Hill Place Cross Street 1: Clover Hill Road Cross Street 2: Dead End</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
21	408201821C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruction of: 1) 182nd Street between 64th Avenue and Horace Harding Expressway 2) 181st Street -between 67th Avenue and 69th Avenue Streets needs more than resurfacing. Portions of the street are sinking.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Fresh Meadows Homeowner's Civic Association</p>	<p>The agency will accommodate part of this request within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	408201822C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: Pave the grassy strip with cement along curb for the length of the Main Street Wall. This will make the are safer for pedestrians. This grassy strip is not maintained and collects garbage and debris.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Briarwood Community Association</p> <p>Location Site Street: Main Street Cross Street 1: Manton Street Cross Street 2: 84th Road</p>	<p>OMB supports the agency's position as follows: Sidewalks are the responsibility of the adjacent property owner.</p>
23	408201823C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Upgrade the sound system for the auditorium of P.S. 26. Upgrade the electrical wiring for P.S.26Q for the installation of air conditioning in the auditorium, gymnasium and cafeteria. The school is used in the summer to house the P.S. 224 students who are developmentally disabled. They require temperature controlled environments as per the mandate for ADA compliance.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Fresh Meadows Homeowners Civic Association</p> <p>Location Site Name: P.S. 26</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	408201824C	<p>Request: Provide better park maintenance</p> <p>Explanation: Provide mobile/temporary bathrooms near ball fields in southern section of Flushing Meadows Corona Park. Needed for the youth and adults who use the Park, especially during large events.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Kew Garden Hills Civic Association Kew Garden Hills Tenants Association</p> <p>Location Site Name: Flushing Meadows Corona Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
25	408201825C	<p>Request: Provide new emergency vehicles, such as fire trucks or ambulances</p> <p>Explanation: Fly vehicles for EMS and ambulances for Queens' Tactical Unit. EMS is in need of Fly Vehicles, as they can reach an emergency in less time than an ambulance to aid and triage while the ambulance is en route.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
26	408201826C	<p>Request: Renovate site component</p> <p>Explanation: Upgrade electrical wiring to 220 to support electrical needs of smart boards and air conditioners for P.S. 173.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Fresh Meadows Homeowners' Civic Association</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00352540</p> <p>Location Site Name: Public School 173</p>	<p>The agency will accommodate part of this request within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	408201827C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rehabilitate Flushing Meadow Corona Park and rebuild bridge over Flushing Creek at the south end of Willow Lake.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Kew Gardens Hills Civic Association</p> <p>Location Site Name: Flushing Meadows Corona Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
28	408201828C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: Construct a center island/median on Goethals Avenue between 164th Street and 168th Street. This is to beautify the street and for public safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hillcrest Estates Civic Association.</p> <p>Location Site Street: Goethals Avenue Cross Street 1: 164th Street Cross Street 2: 168th Street</p>	<p>This request is not recommended for funding.</p>
29	408201829C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate Vleigh Playground. The asphalt needs to be replaced. Additional lighting is needed. This park has not been upgraded for many years.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Kew Gardens Hills Civic Association</p> <p>Location Site Name: Vleigh Place Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
30	408201830C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Provide the funds to complete all work orders from the fire houses within Community District 8 and add cameras. Install security cameras/system at every fire house in Community District 8 to prevent vandalism and theft. Engine 298 - Ladder 127 - 153-11 Hillside Avenue Engine 299 - Ladder 152 - 61-20 Utopia Parkway Engine 315 - Ladder 125 - 159-06 Union Turnpike. It has come to our attention that our fire houses have been vandalized and electronics were stolen.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Jamaica Estates Association</p> <p>Location Site Name: Engine 298&299 - Ladder 127&125</p>	<p>OMB supports the agency's position as follows: Repairs and upgrades to facilities must be scheduled carefully so overall (and local/neighborhood) emergency response operations are not negatively impacted. Additionally, these requests must be prioritized so more critical issues (e.g., health and safety or operational response issues) are addressed first. We repair all facilities as resources and priorities allow.</p>
31	408201831C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Resurfacing of 183rd Street from Horace Harding Expressway eastbound to 73rd Avenue, including trench restoration from 67th Avenue to 73rd Avenue. The road is in disrepair.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Fresh Meadows Homeowners Civic Association.</p> <p>Location Site Street: 183rd Street Cross Street 1: Horace Harding Expressway Cross Street 2: 73rd Avenue</p>	<p>The agency will accommodate part of this request within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
32	408201832C	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: Create a new senior center for Community District 8</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Community Board 8 Fresh Meadows Homeowner's Association</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
33	408201833C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: New sidewalk is needed on north side of Goethals Avenue from 168th Street to 170th Street. This is NYC property. Area abuts NYC property. Sidewalk is needed for pedestrian safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 8, Queens.</p> <p>Location Site Street: Goethals Avenue Cross Street 1: 168th Street Cross Street 2: 170th Street</p>	Due to fiscal constraints, the availability of funds is uncertain.
34	408201834C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Build an environmental center in Flushing Meadow Corona Park. This center is needed to provide a variety of programs for the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Kew Gardens Hills Civic Association</p> <p>Location Site Name: Flushing Meadow Corona Park</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Executive Budget Response
35	408201835C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Extend Center Median on 69th Avenue to 195th Lane - about 20 feet.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Fresh Meadows Homeowners Civic Association</p> <p>Location Site Street: 69th Avenue Cross Street 1: 195th Lane Cross Street 2: 192nd Street</p>	<p>This request is not recommended for funding.</p>
36	408201836C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovate small neighborhood parks and triangles.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Kew Gardens Hills Civic Association Jamaica Estates Civic Association</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
37	408201837C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Argus cameras are needed to assist in solving crime.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 107th Precinct Council</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	408201838C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Replace play equipment at Freedom Square Playground including swings. Equipment is old and needs to be replaced.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Kew Gardens Hills Homeowner's Civic Association Fresh Meadows Homeowner's Civic Association</p> <p>Location Site Name: Freedom Square Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	408201839C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Additional seating in the Utopia Playground for Children, parents and spectators, especially in the basketball court area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Fresh Meadows Homeowners Civic Association</p> <p>Location Site Name: Utopia Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	408201840C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Renovate the Hoover/Manton Playground. The project should include renovation of the playground and handball courts.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Briarwood Community Association</p> <p>Location Site Block: 9652 Lot: 112</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	408201841C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: We continue to support funding for the rehabilitation of the Hollis Branch Library. Funds are also needed for upgrading equipment, increasing bandwidth to accommodate additional computers and for additional books.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Hilltop Village Co-op#4</p> <p>Location Site Name: Hollis Library</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
CS	408201842C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Construct the Kew Gardens Hills Branch Library.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Kew Gardens Hills Civic Association Kew Gardens Hills Tenant Association</p> <p>Location Address: 71-34 Main Street</p>	<p>This project was funded in a prior fiscal year and the construction contract has been let.</p>
CS	408201843C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Upgrade all street lighting in Community District 8 with environmentally sound lights.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	408201801E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Traffic Safety programs for afterschool program participants.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: Beacon 216 Address: 158-40 76th Road Site Block: 9724 Lot: 173</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
02	408201802E	<p>Request: Clean catch basins</p> <p>Explanation: Increase personnel for the maintenance of catch basins, sewers and water mains in CD8.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Fresh Meadows Homeowners' Civic Association</p>	<p>OMB supports the agency's position as follows: In past five years (FY 2011 to FY 2015) catch basin complaints declined 16%. Based on recently passed legislation beginning in FY 2017, DEP's 148,000 catch basins will be inspected on a 1-year rotation, and will be cleaned and repaired as needed and also in response to 311 complaints. DEP anticipates that this new legislation will cost DEP an additional \$3-\$4 million per year (beginning in FY 17)</p>
03	408201803E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Fund /purchase of potable water trucks to water Million Trees NYC newly planted trees and Green Street gardens planted throughout CD8. Fund a Green Streets beautification program for (69th Avenue, 67th Avenue and 64th Avenue) center island malls in Fresh Meadows. In addition. The Department must consult on annual basis with the community about their plans.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: (Susan Cleary's) Tenants Association</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	408201804E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: Dedicated basket trucks are needed to empty street bins more frequently. This would improve the cleanliness of our streets. Hillside Avenue (Francis Lewis Boulevard to Queens Boulevard) Queens Boulevard (Hillside Avenue to Main Street) and Main Street. Routine center mall cleaning is also needed throughout the seasons.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Jamaica Estates Civic Association Briarwood Community Association</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
05	408201805E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Increase funding for summer youth employment programs. Every year the percentage of funds allocated to meet the needs for the program has been diminished. The number of youth (in the age group of 14 to 24 years old) that qualify for summer youth employment has increased. The yearly funding to meet that need has fallen short.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
06	408201806E	<p>Request: Provide shotspotters</p> <p>Explanation: This is needed to assist our precinct in detecting the trajectory of bullets to better solve crime.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: The NYPD is currently in contract negotiations to expand the Shot Spotter system.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	408201807E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Assign additional personnel to Parks and Forestry for street tree maintenance. Much funding has gone to planting new trees. With new trees the need for maintenance increases. It takes to long to have tree stumps removed. They pose a trip hazard for residents and liability for the City.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Jamaica Estates Association Fresh Meadows Homeowners' Association</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
08	408201808E	<p>Request: Assign additional building inspectors (including expanding training programs)</p> <p>Explanation: Hire a dedicated inspector for Queens Community Boards' half day inspections. The number of requests sent to the Queens Borough Office is much greater than any other office in the five boroughs. The Queens' Office had a part-time inspector that used to accompany the District Managers on site visits on a monthly basis. Unfortunately, this person went on sick leave and was never replaced. We are requesting that a new full-time inspector be hired as a replacement.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: Hillcrest Estates Civic Association Fresh Meadows Homeowners Association</p> <p>Location Site Name: Queens DOB Office</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	408201809E	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Increase yearly asphalt allocation of highway resurfacing for Community District 8.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Jamaica Estates Civic Association Fresh Meadows Homeowners Civic Association</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
10	408201810E	<p>Request: New equipment for maintenance</p> <p>Explanation: 1) 4X4 crew cab with plow, salt spreader and powerlift 2) gator with heat enclosure & snow plow</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	408201811E	<p>Request: Other park programming requests</p> <p>Explanation: Increase funding for Park's enforcement personnel. Community Board 8 has many parks, playgrounds and sitting areas. Maintaining the safety of these areas of refuge for our residents is paramount. Personnel is needed to enforce infractions in the parks (i.e. dog walkers in restricted areas, smokers, etc...)</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
12	408201812E	<p>Request: Other park programming requests</p> <p>Explanation: Funding and maintenance of Brinkerhoff Memorial Cemetery.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Fresh Meadows Homeowners Civic Association.</p> <p>Location Address: 69-65 182nd Street</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
13	408201813E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Once the rehabilitation of the Kew Gardens Hills Library has been completed, the sixth day service must be provided on Sundays. This library services a very large Orthodox Jewish community that cannot use the library on Saturdays.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: City Council Member Rory Lancman Kew Gardens Hills Civic Association</p> <p>Location Address: 71-34 Main Street</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>
14	408201814E	<p>Request: Support storefront / facade improvements</p> <p>Explanation: Hillside Avenue could use a facelift to make it more appealing for people that patron the diverse businesses. Improving cleanliness, maintenance of the storefronts and beautification through streetscape.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Location Site Street: Hillside Avenue Cross Street 1: 179th Street Cross Street 2: Queens Boulevard</p>	<p>OMB supports the agency's position as follows: Sponsor group should apply to SBS through the funding process. Please visit nyc.gov/SBS for more information.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
15	408201815E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: Provide funding to create NORCs in Community Board 8.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Fresh Meadows Homeowners Civic Association</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
16	408201816E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Increase funding for Beacon Programs in CD8. Funds need to increase to meet the growing need in the community.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	OMB supports the agency's position as follows: DYCD has increased funding in this service area.
17	408201817E	<p>Request: Increase transportation services capacity</p> <p>Explanation: We have a multi-ethnic population. In recent years, we have seen an increase in people who identify as Asian. As such, the services provided for seniors need to meet that change. When services are not readily available for one ethnic group, transportation to neighboring centers that do is desirable. While the population is not necessarily homebound but the frail senior population does have issues with using mass transit. For those that are homebound, they need to interact with people from the outside world. This could possibly mean using technology to help them stay connected. They can participate in senior activities remotely (i.e. through Skype).</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Fresh Meadows Homeowners' Civic Association</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	408201818E	<p>Request: Other enforcement requests</p> <p>Explanation: Increase personnel for Sanitation Police to increase sanitation inspection in all categories and throughout the district.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Jamaica Estates Association Civic Association of Utopia Estates</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>
19	408201819E	<p>Request: Other senior center program requests</p> <p>Explanation: Enhance funding for senior services. Funds are needed to meet the demands for services.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Kew Gardens Hills Civic Association</p>	<p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>
20	408201820E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Increase funding for CPR Training Program and for the Fire & Life Safety Education Outreach</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>
21	408201821E	<p>Request: Upgrade or create new greenways</p> <p>Explanation: Increase arterial highway forces for cleaning areas adjacent to highways and assign additional personnel for maintenance.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Community Board 8</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	408201822E	<p>Request: Other zoning and land use requests</p> <p>Explanation: Provide funding for rezoning issues.</p> <p>Responsible Agency: Department of City Planning</p> <p>Supported by: Community Board 8</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
23	408201823E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Provide an irrigation source for landscaped areas in Freedom Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Kew Gardens Hills Civic Association</p> <p>Location Site Name: Freedom Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
24	408201824E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: Our community needs additional buses to service the growing population (i.e. Q76, Q30, Q20, Q88 - Express/Limited). The residents of Kew Gardens Hills would welcome the return of the Q74 to Vleigh Place. The private bus lines were added to the Transit Authority fleet and still have no posted schedules (i.e. Q25, Q24 and Q65). This is a necessity for our seniors who are not technology savvy and cannot use the MTA Bus Time App.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	408201825E	<p>Request: Expand subway service frequency or hours of operations</p> <p>Explanation: We urge that the City explores the possibility of increasing service capacity along the F subway line. The trains are often at capacity when they reach the 169th Street station. The commuters at the subsequent subway stops are unable to board the train.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	409201801C	<p>Request: Youth & Community Center</p> <p>Explanation: Construct new community center with an Indoor Pool in Richmond Hill and Ozone Park where none exist. This is a heavy-populated community with no activities for its residents.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD neither receives nor distributes capital funds.</p>
02	409201802C	<p>Request: Upgrade or create new greenways</p> <p>Explanation: Incorporate Atlantic Avenue Mall into Greenstreets Program. Additional tree plantings on Woodhaven Blvd. from Myrtle Ave. to Atlantic Ave. and gardens where appropriate the newly constructed Atlantic Avenue Mall needs trees and/or greenery.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Woodhaven Blvd Cross Street 1: Myrtle Ave Cross Street 2: Atlantic Ave</p>	<p>This request is not recommended for funding.</p>
03	409201803C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Install Handicapped Accessible Bathroom at the Visitors Center. This is located at the corner of W. Main Drive and Woodhaven Blvd.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Forest Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	409201804C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: Construct New Public Schools Buildings. Conduct site selection for new public and specialized schools due to extreme overcrowding in Community School Districts 27 & 28.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00017420</p>	<p>The agency will accommodate part of this request within existing resources.</p>
05	409201805C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund Rehabilitation of the Greenhouse Playground. Upgrade equipment, swings, slides, and safety surface, etc. Repair and construction of all sewer basins, sidewalks, and roadway of Forest Park Drive.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Greenhouse Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
06	409201806C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Improve & Upgrade Lighting to Kelvin Warmer Better lighting on all sidewalks is needed in Forest Park. There are too many dark areas where pedestrians become targets for theft, assault, and etc.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Forest Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	409201807C	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Purchase Equipment for Maintenance & Operation District 9 Secure new equipment for Forest Park Maintenance Workers. Our district is still in need of the following pieces of equipment: 1 crew-cab pick-up truck with powerlift gate; 1 mini sweeper for drives, parking lots, sidewalks and mall cleaning; 3 snow blowers, 3 weed trimmers, an 1800 series dump truck; 1 tractor driven giant vac-blower as well as a 3 grass cutting Yazzos and 1 grass cutting gravelly unit with blower attachment.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
08	409201808C	<p>Request: Renovate site component</p> <p>Explanation: Request for an Indoor Gym and Air Conditioners. P. S. 90 requests an indoor gym and air conditioners for the 4th floor classrooms.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: P.S 90</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
09	409201809C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Rebuild Stone Wall in the Rear of Oak Ridge This is needed to stop the ground erosion of the rear parking area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Oak Ridge, Forest Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	409201810C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Install Artificial Turf for a T-ball and Volleyball Court Install artificial turf for the youth of the community or create a community garden for all community members at this decaying asphalt covered tennis court on Park Lane South and 90th St.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Street: Park Lane South Cross Street 1: 90th St</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	409201811C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: The Rebuilding of the World War I Memorial To commemorate the 100th anniversary of the close of World War 1 at Oak Ridge.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Oak Ridge</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	409201812C	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: Fund Senior Centers Throughout District 9 The Center of Congregation Shaare Tova and the United Hindu Cultural Center are in need of funding to continue to service their population. The Dept. is seeking proposals to expand or create new senior centers in selected Community districts still to be finalized.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	409201813C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: A Walk Over Bridge Connecting Victory Field and the Carousel & Band Shell Side Due to the increasing traffic on Woodhaven Blvd., this would provide a much safer way for everyone. This would also alleviate crowds on the corners where there are bus stops and sidewalks that were not designed to handle the volume of people who are now using the parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Victory Field</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
14	409201814C	<p>Request: Purchase equipment for cultural facility</p> <p>Explanation: Fund Additional Computers The Community Center in Kew Gardens operates an instructional program and helps seniors and immigrants learn new skills. The computers are outdated and were last upgraded in 2004. We recommend this project be brought to the attention of your elected officials.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: Community Center in Kew Gardens</p>	<p>OMB supports the agency's position as follows: The organization does not meet City capital funding requirements for cultural projects.</p>
15	409201815C	<p>Request: Other cultural facilities and resources requests</p> <p>Explanation: Fund the Indo-Caribbean Alliance Community/Cultural Center A Community/Cultural Space that will allow the members of this diverse area of Richmond Hill to address the shortage of affordable spaces for community groups (i.e. meeting rooms) for youth, adults, educational programs, art galleries, small performances, and rental of administrative space.</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: Indo-Caribbean Alliance</p>	<p>OMB supports the agency's position as follows: The organization does not meet City capital funding requirements for cultural projects.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	409201801E	<p>Request: Other senior center program requests</p> <p>Explanation: Fund Senior Centers Throughout District 9 To secure funding to continue services at all senior centers in Community Bd 9.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
02	409201802E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Increase Police Manpower Since 9/11, there is constant drain on manpower and a rise in crime in the 102nd precinct. We must receive our fair share of Police Officers. Our district includes Queens Borough Hall, Forest Park, and a number of churches, synagogues and temples that are in need of constant attention.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
03	409201803E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Return Mounted Unit to 102nd Precinct Its 10 years since Mounted Unit G was temporarily redeployed from the 102nd PCT stables into oblivion. This was a temporary redeployment. PEP is now located in Forest Park. All local legislators support a return of the unit into Forest Park.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: The Department's Mounted resources are deployed on a citywide basis and are available to all precincts as they are needed.</p>
04	409201804E	<p>Request: Provide surveillance cameras</p> <p>Explanation: Install Security Cameras Install security cameras in high risk corridors in Community Board 9, i.e. Jamaica Ave., Woodhaven Blvd. & Forest Park. Continue to increase Police manpower by hiring more Officers. Purchase Auxiliary Police Vans. Our precinct, the 102nd require two vehicles to meet the communitys needs.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	409201805E	<p>Request: Assign additional crossing guards</p> <p>Explanation: Assign Additional School Crossing Guards Assign additional school crossing guards in all schools in Community Board 9.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.</p>
06	409201806E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Fund Park Enforcement Patrol Unit for Forest Park Forest Park is host to many athletic facilities, recreational programs, and special events. It also has 543 acres of forest, which feature numerous hiking trails and a 4-mile equestrian path. Our park has a high volume of events and activities. Problems such as user conflicts permit violations, crowd control, vandalism, deviant behavior and other enforcement issues are in need of attention. Often, PEP nits are not available to respond to Forest Parks needs due to citywide distribution of their staff, and summer staffing of pools and beaches. This has created a rise in misuse of and vandalism to park facilities, damage to the landscape, criminal activity and mischief.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Forest Park</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
07	409201807E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Secure Mounted Unit and PEP Officers for Forest Park A rash of crimes have occurred in the park and we are in need of a regular presence.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Forest Park</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	409201808E	<p>Request: Add street signage or wayfinding elements</p> <p>Explanation: Welcome Signs for Community Board 9 Signs for Woodhaven, Ozone Park, Richmond Hill, and Kew Gardens.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
09	409201809E	<p>Request: Provide better park maintenance</p> <p>Explanation: Secure New Equipment for Forest Park Maintenance Workers</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Forest Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
10	409201810E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Fund Pruning Contract for Forest Park This is now a safety issue. Branches have fallen during park concerts and events. It is only a matter of time before someone is seriously injured or killed. The 543-acre park has large mature trees that are 150 years plus. We desperately need a PIP (Parks Inspection Project) funded along with pruning dollars.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Forest Park</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	409201811E	<p>Request: Other educational programs requests</p> <p>Explanation: Adequate Funding for Universal Pre-K Programs in all Public Elementary Schools Ensure that all the existing Universal Pre-K programs in CB9 have enough seats to accommodate all eligible children who apply. The board has been made aware of children in the district who were rejected from the program because of lack of seats. Ensure that programs are run and supervised by certified teachers and follow NYC education curricula.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Funding for Pre-K for All is maintained in the FY2018 Preliminary Budget. DOE continues to add capacity to meet local needs</p>
12	409201812E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Continue to Fund Beacon Program at Middle School 210 This program began in March of 1998 and is desperately needed in the community. We request funding be increased or maintained at current levels.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Site Name: M.S. 210</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
13	409201813E	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: Purchase Auxiliary Police Vans Provide coverage when Police are otherwise engaged. They require two vehicles to meet the Communities need.</p> <p>Responsible Agency: Police Department</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	409201814E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Increase Operating Budget of Community Boards We are requesting an increase to \$250,000 a portion of which will be used to upgrade and maintain our Computer system, Complaint system, fund a postage increase and to provide technical support for these functions.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>The community boards' budgets will be maintained in FY 2018.</p>
15	409201815E	<p>Request: Increase Funding for Youth Programs</p> <p>Explanation: Increase Funding for Youth Programs This is extremely important as agencies are faced with budget constraints and shrinking funds for youth programs. Both the Dept. of Education and DYCD are facing ever-mounting cuts.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
16	409201816E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: Increase Funding for Libraries and Expand Weekend Service The Richmond Hill Library has a large number of Hasidic Families who frequent the library 7 days a week.</p> <p>Responsible Agency: Queens Borough Public Library</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
17	409201817E	<p>Request: Provide better park maintenance</p> <p>Explanation: Fund Maintenance Workers & Equipment Maintenance workers are funded for eight months only. During the winter they are laid off. When they return they have a backlog of winter work, i.e. painting, cement work, repairs etc., that can be done during the winter.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	409201818E	<p>Request: Other park programming requests</p> <p>Explanation: Restore Recreation Personnel The need for Recreation Personnel in our parks is great, especially constraints, the availability of funds is uncertain.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2018. After Adoption, agencies will schedule specific allocations.</p>
19	409201819E	<p>Request: Fund Youth Theatre Group</p> <p>Explanation: Fund Holy Child Jesus Teen Drama Group They are in need of two spotlights for their annual production at a cost of \$2,000.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals.</p>
20	409201820E	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: Upgrade Various Departments at Richmond Hill High School Specifically, electric; 19 lights removed, temporary classroom units, install and maintain additional lavatories.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00353202</p> <p>Location Site Name: Richmond Hill High School</p>	<p>The agency will accommodate part of this request within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	410201801C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Within Community District 10's area, serious overcrowding has created a desperate need for additional classrooms in new schools. Expansion of preK programs add to the need for additional school buildings and seats.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Parent Associations Civic Associations</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00107420</p>	<p>The agency will accommodate part of this request within existing resources.</p>
02	410201802C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Grade, pave etc. 104th Street from Russell Street to 165 Avenue. Roadway in deteriorating condition and may have been undermined as a result of Hurricane Sandy. This is the only north-south roadway servicing the Hamilton Beach community.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: New Hamilton Beach Civic Association</p> <p>Location Site Street: 104 Street Cross Street 1: Russell Street Cross Street 2: 165 Avenue</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2017.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	410201803C	<p>Request: Upgrade or create new seawalls or bulkheads</p> <p>Explanation: Harden coastal protection including bulkheads where parkland abuts city streets and all other roadway stub ends.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Residents of Howard Beach NY Rising Committee</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
04	410201804C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Continue support for roadway maintenance for entire CB 10 area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: civic associations</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
05	410201805C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: Continue support for sidewalk repair for entire CB10 area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All area Civic Associations and area residents</p>	<p>OMB supports the agency's position as follows: Sidewalks are the responsibility of the adjacent property owner.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	410201806C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Queens portion of Jewel Street Area, including sewers together with substantial roadway and water main replacement. Needed to eliminate severe flooding conditions. Grade changes must be such that the impact upon the residents will be minimal.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Jewel Streets Community Block Association Lindenwood Alliance</p> <p>Project Id(s): HWK1148</p>	Due to fiscal constraints, the availability of funds is uncertain.
07	410201807C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Installation of Larger Sewer Pipes and Drains on 128th Street between 116th Avenue and Rockaway Boulevard. To alleviate constant flooding -SEQ-200527</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: South Ozone Park Civic Association West</p> <p>Location Site Street: 128 Street Cross Street 1: 116 Avenue Cross Street 2: Rockaway Boulevard</p>	OMB supports the agency's position as follows: This project is included in the ten-year plan.

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Priority	Tracking Code	Project Information	Executive Budget Response
08	410201808C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Renovation of P.O. Nicholas DeMutiiis Park. Playground deteriorating and in need of dire repair.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Area residents Civic Associations</p> <p>Location Site Name: P.O. Nicholas Demutiis Park</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
09	410201809C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Reconstruction of P.O. Edward Byrne Park. Ballfield and playground deteriorating and in dire need of repair. New construction of comfort station needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: South Ozone Park Civic Association West Paul Cox, President LP Fam</p> <p>Location Site Name: P.O. Edward Byrne Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
10	410201810C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Provide additional ARGUS surveillance cameras.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Residents of Community Board 10</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	410201811C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Construct a new library in Hamilton Beach. The community has approximately 320 homes with an estimated 500 to 600 school age children. The nearest branch is located at 156th Avenue and 92nd Street which is inconvenient and a hardship for those using public transportation.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: New Hamilton Beach Civic Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
12	410201812C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Correct drainage problem to alleviate street flooding. Correct drainage problem on 125th, 126th, 127th Streets between Rockaway Blvd. and North Conduit Avenue, South Ozone Park to alleviate street flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: South Ozone Park Civic Association West Area residents</p> <p>Location Site Street: 125, 126 and 127 Streets Cross Street 1: Rockaway Blvd. Cross Street 2: North Conduit avenue</p>	<p>OMB supports the agency's position as follows: Future capital projects will include installation of sanitary sewer lines where they do not exist.</p>
13	410201813C	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: Request funds to be made available to build new senior centers. Senior population continues to grow and additional services are needed.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Civic Associations, district residents</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	410201814C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: Continued support for curb maintenance for entire CB10 area.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: All area civic associations All area residents</p>	<p>Further investigation is required. Contact the agency.</p>
15	410201815C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Construct a Sanitary Sewer from the outlet of the existing sewer at 160th Avenue and 102nd Street, etc. A sanitary sewer is needed in the remaining area not served starting from the outlet of the existing sewer on 160th Avenue and 102nd Street, going East and West of 102nd Street between Russell Street and 160th Avenue.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Ramblersville/Hawtree Civic Association</p> <p>Location Site Street: 102 Street Cross Street 1: Russell Street Cross Street 2: 160th Avenue</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	410201816C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Build 106th Precinct Parking lot. Lack of parking space in the perimeter of the 106th Precinct arouses residents' ire and blocks trucks and other larger vehicles like fire engines from readily navigating the streets near the Precinct. The precinct block abuts Liberty Ave. which is a congested corridor. Lack of off street parking exacerbates congestion.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Ozone Park Civic 106th Precinct</p> <p>Location Site Name: 106th Precinct</p>	Due to fiscal constraints, the availability of funds is uncertain.
17	410201817C	<p>Request: Reconstruct streets</p> <p>Explanation: Request Street Reconstruction of 130th Street Between 107 & 109 Avenues Including Hawtree Creek Road from 109 Street to 111 Avenue and All Ancillary Street Work. To eliminate severe flooding conditions and modify the grade so that the impact upon the streets will be minimal.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Area residents</p>	Due to fiscal constraints, the availability of funds is uncertain.

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Priority	Tracking Code	Project Information	Executive Budget Response
18	410201818C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Construct Parks Department recreation center within our district. There is no recreation center located in southwest Queens. Such a center would meet some of recreational needs of our youth and senior populations year-round. There is no pool in southwest Queens.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Civic Associations</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
19	410201819C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Support Forest Park Greenhouse and contract staffing. Plants grown in this facility support Parks and public spaces in Community Board 10.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Area Residents Civic Associations</p> <p>Location Site Name: Forest Park Greenhouse</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
20	410201820C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Purchase of generators.</p> <p>Responsible Agency: Fire Department</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	410201821C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Upgrade playground for Judge Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Judge Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
22	410201822C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconfigure the merge from the southbound Van Wyck Expressway into North Conduit Avenue and onto the Belt Parkway westbound on that property which is City Owned. A very hazardous situation exists for motorists exiting the Van Wyck Expressway Southbound. In order to enter the Belt Parkway Westbound, they have to merge across traffic lanes on North Conduit Avenue in a short distance.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: So. Ozone Park Civic Assoc. West</p> <p>Location Site Street: Van Wyck Expressway southbound Cross Street 1: North Conduit Avenue Cross Street 2: Belt Parkway Westbound entrance</p>	<p>OMB supports the agency's position as follows: NY State DOT has jurisdiction for the matter covered in this request. We have referred this request to them and have asked that they take appropriate action regarding this matter.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	410201823C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Reconfigure Cohancy Street exit of the westbound Belt Parkway. A very dangerous situation exists for motorists who need to merge across traffic to the right on North Conduit Avenue in order to access Albert Road or Cross Bay Boulevard. There is limited sight distance and roadway distance for drivers to maneuver their vehicles safely to the right.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: area residents Locust Grove Civic Assn., Ozone Park Civic Assn.</p> <p>Project Id(s): HWQ411B</p> <p>Location Site Street: North Conduit Cross Street 1: Belt Parkway westbound Cross Street 2: Cohancy St</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
24	410201824C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: Upgrade firehouse buildings. Many of the firehouses are old buildings that need upgrades such as new roofs, apparatus, floor replacements, waterproofing, pointing, electrical upgrades as well as new kitchens and bathrooms.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Area Residents</p>	<p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2018. This request includes more than one proposal; some of the proposals are not eligible for capital funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	410201825C	<p>Request: Provide Multi-Service Center for Community Board 10</p> <p>Explanation: Community Board 10 has ascertained the need within the community for a multi-service center to house senior citizen programs, a day care program, a youth service program and space for an HRA outreach worker along with any other City agency which should have a representative within the community board lines. While we recognize the Agency's lack of funding, we do wish to reiterate the need for such services in our area.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Area residents</p>	<p>OMB supports the agency's position as follows: HRA currently has a multi-service center in Queens.</p>
26	410201826C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Linden Blvd./South Conduit Avenue Merge. Added signalization has alleviated existing conditions however increasing traffic and the construction of a new shopping center in the immediate vicinity exacerbates conditions, further improvements are needed</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Residents of Lindenwood, Howard Beach and Ozone Park</p> <p>Location Site Street: Linden Blvd. Cross Street 1: South Conduit Avenue Cross Street 2: Linden Blvd.</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
27	410201827C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Support Capital improvements at the Precinct level. Many of the Police Department's facilities are old buildings that need upgrades regularly. We request facility upgrades at the 106 Pct.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Area residents</p> <p>Location Site Name: 106 Precinct</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
28	410201828C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Upgrade locker rooms</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 106 Precinct</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
CS	410201829C	<p>Request: Reconstruct streets</p> <p>Explanation: Grade, pave etc. 94th Street area (The Next Phase). Reconstruct streets bounded by Rockaway Boulevard on the north, Hawtree Ave on the east, North Conduit Ave on the south and Cross Bay Boulevard on the west in Ozone Park. Serious flooding and drainage problems are causing safety and health hazards. In the winter, water freezes and buses and cars must go up and down one way streets and jump curbs in order to pass. (next phase).</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Ozone Park Civic Association</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	410201801E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Assign additional personnel to the 106th Police Precinct for all patrol services.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Area residents</p>	<p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.</p>
02	410201802E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Additional support for Parks personnel to better address forestry services.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Area residents</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2018. After Adoption, agencies will schedule specific allocations.</p>
03	410201803E	<p>Request: Other sewer maintenance requests</p> <p>Explanation: Provide ongoing inspection and maintenance of sewers and catch basins. To assure that flooding of the magnitude that engulfed the community board area recently does not occur again, it is essential that ongoing inspection and maintenance of sewers and catch basins occur on a far more regular basis.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Area residents.</p>	<p>OMB supports the agency's position as follows: In past five years (FY 2011 to FY 2015) catch basin complaints declined 16%. Based on recently passed legislation beginning in FY 2017, DEP's 148,000 catch basins will be inspected on a 1-year rotation, and will be cleaned and repaired as needed and also in response to 311 complaints. DEP anticipates that this new legislation will cost DEP an additional \$3-\$4 million per year (beginning in FY 17)</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	410201804E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Support for DPR contracts related to maintenance of street trees</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: area residents</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2018. After Adoption, agencies will schedule specific allocations.</p>
05	410201805E	<p>Request: Increase cleaning of dump-out/drop-off locations</p> <p>Explanation: Additional support for bi-weekly cleaning of Dump Out Sites. Once a week cleaning is inadequate.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Area residents</p>	<p>OMB supports the agency's position as follows: Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
06	410201806E	<p>Request: Provide more frequent garbage or recycling pick-up</p> <p>Explanation: Additional basket trucks to be assigned to the commercial districts within Community Board 10 for seven days a week on a permanent basis. A basket truck is needed for daily pick-ups on commercial strips where there is a very large pedestrian population and baskets overflow daily.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Area residents Commercial businesses</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	410201807E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Assign Park Staff to Reconstructed Parks & Jointly Operated Parks/Playgrounds. In order to protect the large capital dollar expenditure, it is essential to assign park staff to each reconstructed facility.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Area residents</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2018. After Adoption, agencies will schedule specific allocations.</p>
08	410201808E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Additional personnel to cut overgrown weeds along primary and secondary roadways. Necessary so that the visibility of the motorist is not obscured.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Area residents</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
09	410201809E	<p>Request: Restore Office of Family Ser.</p> <p>Explanation: Our goal is to have a permanent 5 day a week site and staffing in Community District #10Q to serve as a single point of entry within the community.</p> <p>Responsible Agency: Human Resources Administration</p> <p>Supported by: Area residents</p>	<p>OMB supports the agency's position as follows: OFS was eliminated by 1991. HRA has since reorganized for more efficiency and effectiveness.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	410201810E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Support for maintenance personnel for Park maintained Greenstreets and malls.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Area residents</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2018. After Adoption, agencies will schedule specific allocations.</p>
11	410201811E	<p>Request: Other traffic improvements requests</p> <p>Explanation: Support for pothole repair crew/arterial maintenance. Innumerable potholes and large street depressions are causing hazardous roadway conditions for the motorist and pedestrian and must be addressed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Area residents</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
12	410201812E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: Request more funding for EMS & Firefighting classes.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Area residents</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2018. Allocations are scheduled by the agency only after budget adoption.</p>
13	410201813E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Support for smoke CO detectors/batteries. To ensure protection for senior citizens and residents.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	410201814E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: Request additional resources for civilians and larger class. To insure adequate levels of service.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Area residents</p>	<p>OMB supports the agency's position as follows: NYPD total staffing levels depend on decisions made in the Preliminary and Executive budget process. Allocation of uniformed personnel is scheduled by the NYPD only after graduation of Police classes from the Academy. The availability of future funding for civilian personnel depends on the decisions made in the Preliminary and Executive budget process.</p>
15	410201815E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Provide an additional mobile crew. An additional mobile crew of 3 PSWs and 3 CSAs, during the summer, would permit the level and quality of maintenance necessary for the many parks and ball fields widely dispersed within the community. Need 1 PSW year-round plus 1 CSA summer for Tudor Park and 102nd St. and Liberty Avenue Park. PS 232 and Judge Memorial park have a PSW in place and need a CSA for summer where no comfort station/maintenance structure exists. Someone should be assigned for a few hours daily.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Area residents.</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2018. After Adoption, agencies will schedule specific allocations.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	410201816E	<p>Request: Other educational programs requests</p> <p>Explanation: Establish a contribution by the Department of Education for Joint Operated Playgrounds. Joint operated playgrounds are presently maintained/operated solely with Parks Department personnel and budget. Due to severe cutbacks, the responsibility must be shared as joint operated implies. Dept. of Education must contribute a fair share to this program. This is a matter of safety for the children that use these playgrounds.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: area residents</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
17	410201817E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: Remove two Districts (CDs 8 and 12) from the Bergen Landing facility. The overcrowded facility adversely impacts the adjacent residential community. Trucks parked/stored outside generate foul odors.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Area residents</p> <p>Location Site Name: Bergen Landing facility</p>	<p>OMB supports the agency's position as follows: No alternate site has been identified to support the proposed action.</p>
18	410201818E	<p>Request: Other cleaning requests</p> <p>Explanation: Request for mechanical broom for Community Board 10 for daily basis, 6 days a week, Monday through Saturday. Needed to maintain adequate levels of street cleanliness throughout Community Board 10.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Area residents</p>	<p>The Department's fleet already includes vehicles of this type; the deployment of these resources is determined by the Department.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	410201819E	<p>Request: Expand funding for fire prevention and life safety initiatives</p> <p>Explanation: Support mobile CPR unit. With additional funding FDNY can produce instructional DVDs in multiple languages, increase their community outreach and conduct more classes throughout all 5 boroughs especially on the weekends.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: Area residents</p>	<p>OMB supports the agency's position as follows: The FDNY Foundation provides funds to assist the Department in meeting these needs.</p>
20	410201820E	<p>Request: Provide more on-street trash cans and recycling containers</p> <p>Explanation: request purchase of high-end litter baskets. The high-end litter baskets are designed for easier use and maintenance to assure the cleanliness of the community.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Area residents</p>	<p>The agency recommends funding this budget request, but at this time the availability of funds is uncertain. OMB supports the agency's position.</p>
21	410201821E	<p>Request: Provide, expand, or enhance funding for Day Care Slots and Head Start Programs</p> <p>Explanation: CB 10 suffers from a lack of Early Learn Centers within our District.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS will review this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	410201822E	<p>Request: Increase case management capacity</p> <p>Explanation: Support case management, increased allocation for meals, funding for elder abuse programs and to improve transportation. The request is to ensure agency resources are sufficient to fulfill agency mission.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Area residents</p>	<p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>
23	410201823E	<p>Request: Other traffic improvements requests</p> <p>Explanation: Support Safe Streets for Seniors program. With additional funding, DOT can increase their community outreach</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Area Residents</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
24	410201824E	<p>Request: Other commercial district revitalization requests</p> <p>Explanation: Continue funding neighborhood business development programs and provide support for increased revitalization efforts on all commercial/retail strips within CB10.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Supported by: area residents and business owners</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	410201825E	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Support for Arterial Maintenance. Arterial Highways within CB 10 are large and need ongoing maintenance.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
26	410201826E	<p>Request: Provide or expand NYC organics collection program</p> <p>Explanation: Continued support for sustainability programs. With additional funding DSNY can increase their community outreach.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Area residents</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>
27	410201827E	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Increase Height of Fencing at Tennis Courts from 10 to 15 ft. at P.O. Edward Byrne Park, North Conduit Avenue between 131st and 133rd Streets in order to prevent tennis balls from going over existing fence and startling motorists or causing crashes.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Area residents</p> <p>Location Site Name: P.O. Edward Byrne Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
28	410201828E	<p>Request: Improve safety at homeless shelters</p> <p>Explanation: Support for additional security, recreation and added programs. To ensure agency resources are sufficient to fulfill agency mission</p> <p>Responsible Agency: Department of Homeless Services</p> <p>Supported by: Area residents</p>	<p>OMB supports the agency's position as follows: Based on an evaluation conducted by NYPD, the Agency has increased the number of Security Guards and Peace Officers in the DHS shelters throughout NYC.</p>
29	410201829E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: Support for more staff examiners, clerical staff, record scanning staff and inspectors for the Department of Buildings. To ensure that the agency resources are sufficient to address illegal conversions, illegal construction, and all other DOB responsibilities.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: area residents</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
30	410201830E	<p>Request: Request funding for additional engineering and planning staff.</p> <p>Explanation: Request funding for additional engineering and planning staff to ensure that the agency resources are sufficient to fulfill agency mission.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: area residents agency request</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
31	410201831E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: Support for mental health services.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>
32	410201832E	<p>Request: Provide, expand, or enhance food assistance, such as Food Stamps / SNAP</p> <p>Explanation: Support SNAP Outreach Campaign</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The Agency provides services for people who are eligible under certain guidelines.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	411201801C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: 411200303C - Fund curb repair / replacement contract to address substantial work needed throughout the CB 11 district. Priority locations are center island malls: Union Turnpike Mall between Springfield Blvd. and Hollis Hills Terrace</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hollis Hills Civic Association State Senator Tony Avella</p> <p>Location Site Street: Union Tpke Cross Street 1: Hollis Hills Terrace Cross Street 2: Springfield Blvd</p>	<p>DOT's Capital Planning unit has begun preparation of a preliminary scope of work, and the agency will provide updates on next steps and time frame.</p>
02	411201802C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: Replace median curbs on 42 Avenue from Francis Lewis Blvd. to 213 Street. Curbs are worn away and/or destroyed during resurfacing.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Auburndale Improvement Association Council Member Paul Vallone</p> <p>Location Site Street: 42 Avenue Cross Street 1: Francis Lewis Blvd. Cross Street 2: 213 Street</p>	<p>OMB supports the agency's position as follows: Curb replacement/ (re)construction requests should be directed to the Borough Commissioner. Upon receipt of a request, a site inspection will be conducted to determine eligibility for inclusion in a future contract.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
03	411201803C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411200306C - Acquire the remaining lots in Udall's Cove which is necessary to preserve wetlands from development.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Udalls Cove Preservation Committee</p> <p>Location Site Name: Udalls Cove Site Block: 8116 Lot: 146 Site Street: Udalls Cove Cross Street 1: Northern Blvd Cross Street 2: 42 Avenue</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
04	411201804C	<p>Request: Provide new or expand green infrastructure, e.g. greenbelts, bio swales</p> <p>Explanation: 411201602C - The neighborhood of Doug-Bay is on the shore of Little Neck Bay. Doug-Bay is in hurricane evacuation zones 1-6. During Superstorm Sandy, the area flooded. Residents, concerned with the event of future storms, have asked for flood mitigation along Little Neck Bay. In the 1997, the Port Authority enhanced the existing marsh habitat, removed phragmites, and redesigned the tidal inlets with berms. It was not to abate existing flood problems and the berms would not offer resistance. Due to the increase in severe storms and the vulnerability of the area, it is requested that a flood mitigation project be considered for this area.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Doug-Bay Residents</p> <p>Location Site Street: 233 St. Cross Street 1: 38 Drive Cross Street 2: 41 Ave.</p>	<p>OMB supports the agency's position as follows: This request will be reviewed as part of the recent MS4 Permit which requires the development of a Stormwater Management Program (SWMP) to reduce pollution reaching waterbodies through the MS4. The SWMP plan is currently under development and will be submitted to DEC for approval by August 1, 2019.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	411201805C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: 411200806C- New Little Neck/Douglaston library branch building. The current building is only 10,200 square feet. There is no room for programming events and shelf space is very limited. New libraries are built with about 30,000 sq. ft. A second story addition will double the size. A new building on this site could be over 18,000 sq.ft.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Friends of the Douglaston/Little Neck Library Council Member Paul Vallone</p> <p>Location Site Name: Douglaston Little Library</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
06	411201806C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: 411200703C - Reconstruct Streets and Install Drainage System on 223 Street between 37 Avenue and 41 Avenue. Drainage from storm water in the street is served by a gully running along the side curb line. Flooding is problematic. The system must be constructed to drain water from the surrounding streets. Placed on ten year plan, funding is needed to proceed.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Residents Assembly Member Ed Braunstein</p> <p>Location Site Street: 223 Street Cross Street 1: 37 Avenue Cross Street 2: 41 Avenue</p>	<p>OMB supports the agency's position as follows: This request will be reviewed as part of the recent MS4 Permit which requires the development of a Stormwater Management Program (SWMP) to reduce pollution reaching waterbodies through the MS4. The SWMP plan is currently under development and will be submitted to DEC for approval by August 1, 2019.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	411201807C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: 411200703C - Reconstruct Streets on 223 Street between 37 Avenue and 41 Avenue in conjunction with DEP to install proper storm sewers. The street is sinking, bumpy, and uneven. Drainage of water along a gully must be replaced with storm sewers and the street must be totally reconstructed.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: residents Assembly Member Ed Braunstein</p> <p>Location Site Street: 223 Street Cross Street 1: 37 Ave Cross Street 2: 41 Ave</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
08	411201808C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Marathon Pkwy, Commonwealth Blvd., and 64 Avenue- This location is flooded due to non-functioning seepage basins in the area and has no connection to a storm sewer. The location was removed from a recent storm sewer project. Therefore, a capital project to install the storm sewer is necessary.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: residents</p> <p>Location Site Street: Marathon Parkway Cross Street 1: Commonwealth Blvd. Cross Street 2: 64 Avenue</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	411201809C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Provide generators in all fire houses. 411201009C - Only the Battalion headquarters has its own generator. FDNY is installing them in firehouses and we support the continued funding in order for all of our houses to have one. The three fire houses in CB 11 are E-306, E-313 and E-320. The FDNY priority is for E-313.</p> <p>Responsible Agency: Fire Department</p> <p>Supported by: FDNY</p> <p>Location Site Name: FDNY Engine 313 Address: 44-01 244 St</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>
10	411201810C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: 411201104C- Expansion of Bayside Branch Library. Bayside Library is inadequate to continue providing quality services. The building is only 10,300 Sq ft. In contrast, a standard new library is now up to 18,000 sq. ft. Windows and doors need replacement</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Supported by: Residents</p> <p>Location Site Name: Bayside Public Library</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	411201811C	<p>Request: Install streetscape improvements</p> <p>Explanation: 411201401C- Fund Phase 2 of the Bayside Village BID Bell Boulevard Streetscape Improvement Project. Phase 1 of the Streetscape Improvement Project has funds for the planned construction and funding for design work for Phase 2 (\$1,000,000) is needed to complete the project.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Bayside Village BID Bayside Business Association</p> <p>Location Site Street: Bell Boulevard Cross Street 1: Northern Blvd Cross Street 2: 35 Avenue</p>	<p>The agency will accommodate part of this request within existing resources.</p>
12	411201812C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411200502C - PS 811 , Challenge Playground , is adjacent to the school for handicapped children and serves the community of Deepdale Gardens Apartments. It still has an old cement wading pool which must be replaced with a modernized spray shower. This old pool is dangerous.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Dept. of Parks and Recreation</p> <p>Location Site Name: PS 811</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	411201813C	<p>Request: Reconstruct streets</p> <p>Explanation: Streets in Douglas Manor and Douglaston Hill require a capital project to reconstruct the streets because they have no concrete base and cannot be milled and paved.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Douglas Manor Association Council Member Paul Vallone</p> <p>Location Site Name: Douglas Manor</p>	<p>The agency will accommodate part of this request within existing resources.</p>
14	411201814C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411200902C - PS 130's playground is in poor condition. The asphalt is broken, the safety surface is lifting up, and ball court lines are faded. The broken surfaces are hazardous for children's use.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Dept. of Parks and Recreation Public School 130Q</p> <p>Location Site Name: PS 130 Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
15	411201815C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: 411201301C - Non-functioning seepage basins must be replaced with new sewer systems to relieve flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Hollis Hills Civic Association</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	411201816C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411201604C - Resurface and improve the Vanderbilt Motor Parkway walking/bike path with benches and lighting.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Vanderbilt Motor Parkway</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
17	411201817C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411201203C - The Underhill Park basketball court on Peck Avenue and 189 Street needs renovation. Baseball fields #4 & 5 located from 189 Street to 192 Street require regarding of the surface.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Harding Heights Civic Association Auburndale Civic Association</p> <p>Location Site Name: Underhill Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	411201818C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: 411200702C - Construct sidewalk on Commonwealth Blvd. leading to the Glen Oaks school campus, for the safety of students walking to the school.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Commonwealth Civic Association</p> <p>Location Site Street: Commonwealth Blvd. Cross Street 1: Marathon Pkwy. Cross Street 2: Grand Central Pkwy.</p>	<p>Sidewalks are the responsibility of the adjacent property owner. For curb repair, please submit specific locations to the Borough Commissioner for review. For Pedestrian Ramps, the Executive Budget includes a Citywide allocation. Specific locations are determined by DOT.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	411201819C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411200906C - Transfer an HPD owned property located at 234th Street and the corner of 39th Avenue (Block 8082 Lot 55) to the Parks Dept. Currently, this lot is owned by HPD and cannot be developed for affordable housing due to zoning designation. HPD has to dispose of the land. The community would like the Department of Parks and Recreation to acquire and develop the land for a community park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Doug-Bay Manor Civic Association</p> <p>Location Site Block: 8082 Lot: 55</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
20	411201820C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411201302C - Acquire vacant land, Block 8099 Lot 135 on 235 St. (south of LIRR station) Acquisition is requested to preserve vacant land from development. Part of this lot was purchased by the Parks Dept. in 2001 to become part of Old Oak Pond, Alley Park Addition.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Douglaston Local Development Corporation Douglas Manor Association</p> <p>Location Site Block: 8099 Lot: 135</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	411201821C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Improve and repair various greenstreets and malls within the district. Glenwood Landing needs landscaping improvements and repairs to stairways and walls that are deteriorating. Nassau Mall needs landscaping, repair of walkways, and bench repair. Alameda Mall curbs are eroded causing damage from flooding</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Douglaston Civic Association Westmoreland Association</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
22	411201822C	<p>Request: Replace or upgrade water mains</p> <p>Explanation: Replace water mains in Little Neck. Due to topography of area and age of pipes water periodically is brown coming out of the taps.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Leith Road Cross Street 1: Browvale Lane Cross Street 2: Brattle Ave</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
23	411201823C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Install high netting around Douglaston Golf Course on the Douglaton Parkway side of the course, western boundary between 65 & 69 Avenues to stop errant golf balls from falling on homes and cars. Netting was installed on the Commonwealth Blvd. side of the course.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Colonial Townhouses Condominium</p> <p>Location Site Name: Douglaston Golf Course</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	411201824C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: John Golden Park- repave paths, repair catch basins, create overlook seating for Little Neck Bay view, add fencing.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
25	411201825C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411200704C - Rehabilitate Potomagetten Pond located north of the Grand Central Pkwy between Bell Blvd. and Springfield Blvd. This park area had once been an active park with a pond and sitting areas. It has since deteriorated and is unusable. It needs restoration in order to be used as a neighborhood park. Parks Dept. recommended that project is ideal for DEP Bluebelt.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Potamogeton Pond Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
26	411201826C	<p>Request: Install streetscape improvements</p> <p>Explanation: Repair cupolas on the Bayside Hills Malls at Horace Harding Expressway and Bell Blvd. and at 48 Avenue and Bell Blvd.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Bayside Hills Civic Association</p> <p>Location Site Name: Bayside Hills Malls</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>

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CS	411201827C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: 411201601C - The QN11 DSNY garage is funded for renovations due to its inability to handle the load of the collection trucks. We add our continued support to ensure that the project starts.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Name: DSNY GARAGE QN 11</p>	<p>This project was funded in a prior fiscal year and the final design contract has been let.</p>
CS	411201828C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Increase funding for pothole repair. Comptroller Stringer's ClaimStat report indicated the increase in claims due to potholes. The severe winters and the damage from road salt causes more potholes.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	411201829C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411201004C - Joe Michaels Mile, the greenway along Little Neck Bay, needs to be resurfaced and new lights, more benches, and water fountains installed from the Bayside Marina to Northern Boulevard. This is a popular scenic route for walkers, bikers, joggers, and skaters. The former Borough President funded this project and it is currently in design.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Dept. of Parks and Recreation Douglaston Civic Association</p> <p>Location Site Name: Joe Michael's Mile</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	411201830C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411200304C - Renovate Dermody Square at 216th Street and 48th Avenue; including new benches, footpath, and landscaping. There are NYS funds allotted for the project</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Bayside Hills Civic Association</p> <p>Location Site Name: Dermody Square</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
CS	411201831C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: 411200903C - Alley Pond Environmental Center Building Budget estimates for the building exceed the funded amount. More funds are needed for the new building.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Alley Pond Environmental Center Friends of Oakland Lake</p> <p>Location Site Name: Alley Pond Park</p>	<p>OMB supports the agency's position as follows: This capital project is included in the agency's departmental estimates for FY 2018. For details check the FY 2018 Preliminary Budget Statement for Capital Projects and/or the current Commitment Plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	411201832C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 411200008C - Block 8112 Lots 184, 170, 70 The acquisition of these lots is crucial for the protection of freshwater wetlands and the preservation of natural habitats of wildlife. These lots are in jeopardy of being developed.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Udall's Cove Preservation Committee</p> <p>Location Site Name: Udalls Cove Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	411201833C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Rehabilitation of the Bayside Hills Malls. Replacement of curbs, restoration of cupolas and landscaping. Funded project, currently in final design.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Council Member Barry Grodenchik</p> <p>Location Site Street: Bell Blvd. Cross Street 1: Horace Harding Expressway Cross Street 2: 48 Avenue</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	411201834C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: The 111th Police Precinct is in dire need of upgrades to the heating system, air conditioning, lighting, and furniture.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 111th Precinct Community Council</p> <p>Location Site Name: 111th Police Precinct Address: 45-06 215 Street</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>

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01	411201801E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: 411201401E - Due to the increase in traffic, there are many more requests for traffic studies for signals, stop signs, and speed bumps. Traffic studies are very backlogged and the Board requests increased funding for the hiring of additional traffic engineers to conduct studies.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	411201802E	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: Fund a senior center in western part of the district, in Auburndale. Bayside Senior Center is in the center of the district and the Samuel Field Y serves the eastern end of the district.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Auburndale Improvement Association</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
03	411201803E	<p>Request: Increase case management capacity</p> <p>Explanation: Additional funding is needed to reduce social worker caseloads currently about 65 cases per worker. Reductions in caseload will improve service delivery to the elderly. SNAP serves Community Boards 8, 11, and 13.</p> <p>Responsible Agency: Department for the Aging</p> <p>Location Site Name: Services Now for Adult Persons</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	411201804E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: 411199002E - Street tree pruning must be maintained at a 7-year cycle. Otherwise, the risk of dead limbs and falling trees will cause personal and property damage. The Comptroller's report shows that if the pruning cycle is expanded the number of claims increase.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Auburndale Improvement Association</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
05	411201805E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: 411198703E - There are about 1,000 tree stumps that still must be removed. They are hazardous obstructions on the street</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
06	411201806E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: 411201301E - Park tree pruning in Alley Pond, Crocheron, John Golden, Udalls Cove, Vanderbilt Motor Parkway, and Old Oak Pond.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	411201807E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: 411200702E - Tree and Sidewalk Program funding increase. Due to the large number of old city street trees in our district, many sidewalks are lifted by the tree roots. This program has helped to repair these sidewalks and make them safe. A priority system is used and many locations are still not reached with the limit on funds available.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Little Neck Pines Association Douglaston Civic Association</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
08	411201808E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: 411199602E - Increase the number of support staff for plan examiners and inspectors to improve service delivery.</p> <p>Responsible Agency: Department of Buildings</p> <p>Supported by: Civic associations</p>	<p>Funding for this project/program is baselined in the agency's expense budget.</p>
09	411201809E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: 411200401E- CB 11 needs a dedicated litter basket truck. Litter baskets are collected only on regular collection days and sporadically at other times when trucks are available. Our commercial areas and areas at active bus stops are not receiving the service required.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	411201810E	<p>Request: Other traffic improvements requests</p> <p>Explanation: 411198904E - Increase arterial highway maintenance personnel and scheduled times for cleaning</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
11	411201811E	<p>Request: Provide better park maintenance</p> <p>Explanation: 411200601E - Provide more park maintenance crews in area parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: various civic associations Friends of Oakland Lake</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
12	411201812E	<p>Request: Other cleaning requests</p> <p>Explanation: 411199604E-Fund a dedicated broom truck for the district. Currently, the DSNY garage borrows broom trucks to clean our commercial areas only. Not only do we need these areas cleaned more frequently, there are occasions, especially during the fall months, when broom cleaning of leaves will be beneficial.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The Department's fleet already includes vehicles of this type; the deployment of these resources is determined by the Department.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	411201813E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: The budget for this Beacon Program has been "starved" by DYCD. It was threatened with defunding two years ago. This is the ONLY Beacon in the district serving all ages and the community, including providing much needed ESL classes and tutoring.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: Samuel Field Y Parents of CEDC 26</p> <p>Location Site Name: MS 158Q</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
14	411201814E	<p>Request: Increase transportation services capacity</p> <p>Explanation: The senior centers in the district provide transportation for seniors to go to the centers, get to doctors and hospitals as well as for shopping. The centers need additional funding to provide these services for all who need it.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>
15	411201815E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: There is only one after-school programming site in this district. The Mayor aimed to provide free after-school programs for all schools.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Supported by: CDEC 26</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	411201816E	<p>Request: Provide, expand, or enhance after school programs for middle school students (grades 6-8)</p> <p>Explanation: Provide, expand, or enhance after school programs for middle school students. There is only one after-school program in CB 11</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
17	411201817E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: CB 11 and all of northeast Queens is totally dependent on bus service. Several lines are always crowded with riders, many students going to and from schools along the line. Q88 would benefit from Limited Service buses. This route runs from Bayside to Elmhurst, a very long route that would help riders reach their destinations in a more timely manner. Q12 on Northern Blvd. runs from the City Line to Flushing.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
18	411201818E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: 411199901E - Increase the number of Civilian Personnel at the 111th Precinct. In order to maintain the security we have obtained, the precinct must be staffed adequately. Adding civilian personnel will allow more uniformed officers on the street.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 111th Police Precinct Address: 45-06 215 Street</p>	<p>OMB supports the agency's position as follows: The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
19	411201819E	<p>Request: Clean catch basins</p> <p>Explanation: 411201202E - Fund additional crews to clean and maintain catch basins to alleviate backlog of service repair requests.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: In past five years (FY 2011 to FY 2015) catch basin complaints declined 16%. Based on recently passed legislation beginning in FY 2017, DEP's 148,000 catch basins will be inspected on a 1-year rotation, and will be cleaned and repaired as needed and also in response to 311 complaints. DEP anticipates that this new legislation will cost DEP an additional \$3-\$4 million per year (beginning in FY 17)</p>
20	411201820E	<p>Request: Assign additional school safety officers</p> <p>Explanation: Due to an increase in the number of high school students and the need to better protect students and monitor all entrances to the schools, there is a need for additional school safety officers. There are three overcrowded high schools in CB 11: Cardozo, Francis Lewis, and Bayside. All could use additional officers.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 111 Precinct Community Council</p>	<p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain school safety. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>
21	411201821E	<p>Request: Expand disposal events for hazardous household waste</p> <p>Explanation: Hazardous waste events and electronic waste collection events have been very popular, creating long lines for drop-off. Holding the events more frequently will assist residents in the area.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Douglaston Garden Club</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>

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22	411201822E	<p>Request: Reduce mosquito populations</p> <p>Explanation: Provide adequate, comprehensive, and effective mosquito control to prevent nuisance mosquitoes and the risk of West Nile Virus.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.</p>
23	411201823E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: There is a successful NORC, Deepdale Cares, at the Deepdale Gardens complex operated by the Samuel Field Y. They are in need of funding to provide services of a health professional for their clients.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Samuel Field Y</p> <p>Location Site Name: Deepdale Gardens Address: 57-17 Marathon Parkway</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
24	411201824E	<p>Request: Plant new street trees</p> <p>Explanation: 411201201E - The CB supports the planting of new street trees to increase the tree canopy for all the value it produces for the environment.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Capital Funding was provided to implement a project that addresses this request.</p>

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25	411201825E	<p>Request: Other senior center program requests</p> <p>Explanation: In order to stay in their homes and maintain them seniors need a referral program for discounted or free reliable minor home repair service. There is currently only one such program citywide. Seniors are afraid of being victims of scams or unscrupulous repair services.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
26	411201826E	<p>Request: Other senior center program requests</p> <p>Explanation: As people age they tend to need various legal services to protect themselves and maintain the assets they do have. In Queens, there is only one program that provides legal services to the elderly. More discounted or free services are needed.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
27	411201827E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: Funds are needed from the Federal, State and City government to establish additional NORC. There are three developments in CB 11 that may qualify as NORCs and its residents would benefit from these services. These programs help keep seniors in their homes and prevents institutionalization.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
28	411201828E	<p>Request: Expand opportunities for electronic waste collection and disposal</p> <p>Explanation: DSNY must consider providing curbside collection for electronic waste since recycling is mandated. There have been issues with funding by private sources and the return of electronics at stores. Some items are large and heavy and difficult for residents to bring for recycling.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: The Department of Sanitation is in the process of evaluating the need and feasibility of this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
29	411201829E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: On the Q36 expand service to later evenings, weekends and more frequent service .</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Street: Little Neck Parkway Cross Street 1: Jamaica Cross Street 2: Little Neck LIRR</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
30	411201830E	<p>Request: Assign additional crossing guards</p> <p>Explanation: There is a high demand for school crossing guards at all school intersections in the district. Some school locations are near major highway overpasses, such as MS 74, MS 67 and PS 159. It is imperative that crossing guards are available for those locations.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: 111th Police Precinct Community Council</p>	<p>OMB supports the agency's position as follows: NYPD funding is currently available to maintain both the School Crossing Guards and School Safety Agents headcounts. The availability of future funding depends on decisions made in the Preliminary and Executive budget process.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	412201801C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: catch basins are needed at the following locations: s/e corner of 161 st. and 137th ave; s/e corner of 160th st. and 137th ave; s/e corner of 159th str. and 137th ave. center block between 155th st. and 156th st. on 137th ave; 156 st. between 134th and 137th ave</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: United Neighbors Civic Councilman Wills</p>	<p>OMB supports the agency's position as follows: Catch basin installations are determined in accordance with drainage plans promulgated by DEP according to our engineering standards, appropriate zoning and other variables. New catch basins are only installed as part of a capital project for an entire street or intersection.</p>
02	412201802C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Install sidewalks and curbs in various locations. sidewalks and curbs need to be installed at the following locations: 1: 155th St. bet. 140th Ave & North Conduit Ave.; Corner of 156th St. and 134th ave.; 158th st. bet 140th ave and 137th ave.; east side of 137th ave bet. Rockaway Blvd. and 155th st. 5. south side of 155th st. bet. Baisley Blvd. and 129th ave.; installation of sidewalk and curbs at corner of 156th st., bet. 134th ave and 137th ave and installation of sidewalk and curbs on 129th ave bet. 157th st. and Buy R. Brewer Blvd.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
03	412201803C	<p>Request: Build new, expand or repair sanitary sewers</p> <p>Explanation: Reconstruct the storm sewer on 150th Street between Liberty Ave and Archer Ave</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Hon Daneek Miller</p> <p>Location Site Street: 150th Street Cross Street 1: Liberty Ave Cross Street 2: Archer Ave</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	412201804C	<p>Request: Reconstruct streets</p> <p>Explanation: Repair 116th Ave between 196th St. and 198th St. 116th Av between 196th St and 198th St, is in a serious state of disrepair. It needs reconstruction of roadway with installation new sewers, additional catch basins, sidewalks, curbs street lighting and trees.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Daneek Miller</p> <p>Location Site Street: 116th Ave Cross Street 1: 196th St Cross Street 2: 198th St</p>	<p>OMB supports the agency's position as follows: This location has been inspected by DOT. The drainage issue must be resolved first by DEP prior to any roadway work.</p>
05	412201805C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Request that funding be allocated for a storm sewer on 176th St. between Murdock Ave and Sayres Ave in Addisleigh Park. This street was identified during a tour of southeast Queens, as a street that experience chronic flooding. It became clear during the tough that no storm sewers existed at this site. Requesting that 176th Street be considered for a capital sewer project. The water is backing up into homes of residents of 176th St.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Addisleigh Park Hom. Daneek Miller</p> <p>Location Site Street: 176th St Cross Street 1: Murdock Ave Cross Street 2: Sayres Ave</p>	<p>OMB supports the agency's position as follows: As you know, alleviating flooding in Southeast Queens is a major priority for New York City. In 2015, as part of OneNYC and the FY16-25 Ten-Year Capital Plan, Mayor de Blasio announced a \$1.5 billion program to substantially accelerate relief in Southeast Queens by pairing traditional sewer construction with green infrastructure throughout the region. The FY16-20 Four-Year Plan includes \$778 million of this funding. We are happy to connect with the community board to explain specifics (locations, impacts, timelines, and benefits, etc.).</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	412201806C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct 91st Ave at 197th Street. This dead end street has been overlooked for 31 years. The street is severely deteriorated. Its present condition is a hazard to motorists and children who play on this street</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 91st Ave Cross Street 1: 197th Street Cross Street 2: 91st Ave</p>	<p>OMB supports the agency's position as follows: This location has been inspected by DOT and determined that this is a DEP roadway subsidence issue.</p>
07	412201807C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Reconstruct Brinkerhoff Avenue (110th Avenue) from 173rd Street to 178th Street. Reconstruct 176th Street from Brinkerhoff Avenue (110th Avenue) to 109th Avenue. The section of Brinkerhoff Ave. is in serious disrepair. It has not been resurfaced or properly maintained in the last 60 years. There is little to no sidewalk between 176th and 178th streets. The roadway is higher than the pedestrian walkway causing water from the rain and broken water mains to flow into the yards and basements of homes. Between 177th and 178th streets the roadway is so broken up, there is no paving from the pedestrian walkway to more than five feet into the roadway. Cars are parked in the mud. We are submitting photographic evidence. It is truly a deplorable condition.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Department of Environmental Protection Brinkerhoff Action Group</p> <p>Location Site Street: Brinkerhoff Avenue Cross Street 1: 173th Cross Street 2: 178th</p>	<p>OMB supports the agency's position as follows: This location has been inspected by DOT. The drainage issue must be resolved first by DEP prior to any roadway work.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	412201808C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Install catch basins. Install catch basins at the following locations to reduce flooding: 191 St and 119th Ave. Foch Blvd. (P.S. 36) & Lovingham Place. 192nd Street and 118th Avenue. 193rd St. and 118th Ave</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
09	412201809C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Reconstruct Foch Boulevard between Merrick Blvd. & 167th Street Foch Blvd. between Merrick Blvd. and 167th Street needs reconstruction of sewers to prevent serious flooding which is always apparent after rain. It is evidenced in the form of standing water for several days afterward</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Foch Boulevard Cross Street 1: Merrick Blvd Cross Street 2: 167th Street</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
10	412201810C	<p>Request: Reconstruct streets</p> <p>Explanation: HWY 121 - Construction of South Jamaica Area</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
11	412201811C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Reconstruct Foch Blvd bet Marsden Street and Merrick Blvd., repair curbs, sidewalks, center isle, sewers. Traffic light installation at 167th St.. Roadways with steel reinforcements at corners and increased street lighting.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Merrick Marsden Neighbors Assoc. Hon. Daneek Miller</p> <p>Project Id(s): SEQ-200578</p> <p>Location Site Street: Foch Blvd Cross Street 1: Marsden Street Cross Street 2: Merrick Blvd</p>	<p>The agency will accommodate part of this request within existing resources.</p>
12	412201812C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Enlarge Catch Basins on Keeseville Avenue. The drainage in front of 188-38 to 188-49 Keeseville Avenue in St. Albans is in dire need of improvement. Water is collecting in the street and not running off. To facilitate the Run -Off, the catchment must be enlarged and cleaned. In addition, proper drain must be constructed on the surface.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: James W Shights, Resident of Keeseville Avenue</p> <p>Location Address: 188-38 Keeseville Ave</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	412201813C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Install sewer on 195th Street and 90th Ave This sewer is needed because of severe flooding from backups of existing sewers. Water runs down form Hillside Avenue and flows into homes. Flooding at the intersection of 195th Street and 90th Ave is a hazard to drivers and homeowners. In addition, new homes have been constructed in the vicinity</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: 195th Street Cross Street 1: 90th Ave</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
14	412201814C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Resurfacing of streets. All of Liberty Ave especially around 183 Street towards York College, also 193rd and 194th Street (Dunkirk- lots of work needed) also 118th and 119th Aves. Reconstruction of streets at 192nd Street near the Montessori School off Linden Blvd., also Springfield Blvd. around 112th St. water accumulates whenever it rains between 118 and 119th Ave on 196th Street</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: St. Alban's Civic Improvement Association, Inc.</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	412201815C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Reconstruct Catch Basin Reconstruction of 191 Street at the Southeast corner of Woodhull to include a catch basin would reduce flooding.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Hollis/Farmers Neighborhood Watch and Woodhull Civic Association Hon Daneek Miller</p> <p>Location Site Street: 191 Street Cross Street 1: Woodhull Ave</p>	<p>OMB supports the agency's position as follows: Our Ten-Year Plan includes \$1.5 billion to address Southeast Queens flooding. Our specific plan includes building out the storm sewer system throughout Southeast Queens at an accelerated pace. In addition, we are developing a plan that uses green infrastructure and innovative sewer construction to bring relief to the worst-affected areas faster.</p>
16	412201816C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: Install curbs. Install curbs at the following location 117th Ave from 195th Street to Linden Blvd, 190th Street from 118th Ave to 120 Ave</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: St. Albans Civic Association Hon. Daneek Miller</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	412201817C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Replace sewers Sewers should be replaced on Foch Blvd. between 116th Ave and 171 Street</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: 171 Street Block Association Hon. Daneek Miller</p> <p>Location Site Street: Foch Blvd Cross Street 1: 116th Ave Cross Street 2: 171 Street</p>	<p>OMB supports the agency's position as follows: As you know, alleviating flooding in Southeast Queens is a major priority for New York City. In 2015, as part of OneNYC and the FY16-25 Ten-Year Capital Plan, Mayor de Blasio announced a \$1.5 billion program to substantially accelerate relief in Southeast Queens by pairing traditional sewer construction with green infrastructure throughout the region. The FY16-20 Four-Year Plan includes \$778 million of this funding. We are happy to connect with the community board to explain specifics (locations, impacts, timelines, and benefits, etc.).</p>
18	412201818C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Resurface the Lakewood Ave between Sutphin Blvd and 142nd St.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Amity Baptist Church Hon. Ruben Wills</p> <p>Location Site Street: Lakewood Ave Cross Street 1: Sutphin Blvd Cross Street 2: 142nd St</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
19	412201819C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Road bed repaving along street south of Liberty Ave to 107th Ave and 103rd Road between 171 and 172 streets, 104 and 105 Aves between 172 and Merrick Blvd.</p> <p>Responsible Agency: Department of Transportation Hon. Daneek Miller</p>	<p>The agency will accommodate part of this request within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	412201820C	<p>Request: Repair or provide new street lights</p> <p>Explanation: New street lighting at Parsons Blvd. and Hillside Ave The lighting is very dim</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Rory Lancman</p> <p>Location Site Street: Parsons Blvd Cross Street 1: Hillside Ave</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
21	412201821C	<p>Request: Repair or provide new street lights</p> <p>Explanation: New street lighting at Parsons Blvd and Archer Ave The lighting is not very good</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Daneek Miller</p> <p>Location Site Street: Parsons Blvd Cross Street 1: Archer Ave</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
22	412201822C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct curbing. Reconstruct curbing on the following street, from 180th Street to 173rd Street, from 103rdd Road to 104th Ave, from 105th Ave to 106th Ave</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Combined Block Association Hon. Daneek Miller</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	412201823C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct curbs and sidewalks. Curbs and sidewalk on the west side of Sayres Ave between 179th Place ad 180th Street, north side of 179th Place between Sayres Ae and 116th Ave and the eastside of 110th Ave, between 179th Place and 180th Street. Pedestrians are forced to walk in the street and bus passengers have to stand in the street to get on the bus.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Brinkerhoff Action Association, Inc. Hon Daneek Miller</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
24	412201824C	<p>Request: Reconstruct streets</p> <p>Explanation: Repair street off Baisley Blvd. Reconstruct streets bounded by Baisley Blvd. south and Baisley Blvd. on the north, North Conduit Ave on the south. Rockaway Blvd. on the west and Guy Brewer Blvd. on the east. Include in this crosswalks leading to schools and to public buses on Rockaway.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon Ruben Wills</p> <p>Project Id(s): SE848</p>	<p>The agency will accommodate part of this request within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	412201825C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Install proper sewers in PS 36 to eliminate the drainage problem and to prevent a potential west Nile virus outbreak. The P.S. 36 School yard floods after every rainfall. With the onset of the West Nile Virus, this presents a serious health hazard and a health violation for the children and the community.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: St. Albans Civic Imp Association, Inc. Hon. Ruben Wills & Hon. Daneek Miller</p> <p>Location Site Name: PS 36</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
26	412201826C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Reconstruct 199th Street. Reconstruct 199th St., from 120th Ave to Linden Blvd, in St. Albans</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon Daneek Miller</p> <p>Location Site Street: 199th St Cross Street 1: 120th Ave Cross Street 2: Linden Blvd</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
27	412201827C	<p>Request: Reconstruct streets</p> <p>Explanation: Inspect and rebuild street in the St. Albans Civic Improvement Association area</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: St. Albans Civic Improvement Association Hon. Daneek Miller</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
28	412201828C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct sidewalk with steel curve at southeast and southwest corner of 193rd and Woodhull Ave. This section of Hollis is heavily populated with over 2000 apartment dwellers plus homeowners. The 193rd and Woodhull Ave area is the main entrance to the LRR Hollis Station which is added contribution to the high volume of traffic and paring</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Daneek Miller</p> <p>Location Site Street: 193rd St. Cross Street 1: Woodhull Ave</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
29	412201829C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct 191 Street Reconstruct 191 St from Hillside Ave to Jamaica Ave. This street has dips 10 to 12 deep. Especially dangerous is the area between 90th Ave and Jamaica Ave because _P.S 35 is on the east side and Holy Trinity Community School is on the west, cars lose control, children fall, etc.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Holy Trinity Community School and H.T. Church Hon. Mark Weprin</p> <p>Location Site Street: 191 St Cross Street 1: Hillside Ave Cross Street 2: Jamaica Ave</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
30	412201830C	<p>Request: Reconstruct streets</p> <p>Explanation: Reconstruct Foch Bld. Between Merrick Blvd. and 167th St. Foch Blvd, between Merrick Blvd. and 167 needs necessary reconstruction. There is an urgent need for repairs to side walk and to the center aisle. Street lighting must be upgraded and a traffic light with turn signal installed at 167th Street and Foch Blvd.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Merrick Marsden Neighbors Assn. Inc. Hon. Daneek Miller</p> <p>Project Id(s): SEQ-200578</p> <p>Location Site Street: Foch Bld. Cross Street 1: Merrick Blvd Cross Street 2: 167th St.</p>	<p>The agency will accommodate part of this request within existing resources.</p>
31	412201831C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Install storm and sanitary sewers at 111th Road and 153rd Street to prevent standing water and other hazards. 111th Road and 153th Street needs a new drainage system. Current condition forms standing water after heavy rainfall which is a health violation. The residents in the area are put at risk of a potential West Nile Virus outbreak</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Four Block Square Association Hon. Daneek Miller and Hon Ruben Wills</p> <p>Location Site Street: 111th Road Cross Street 1: 153rd Street</p>	<p>OMB supports the agency's position as follows: As you know, alleviating flooding in Southeast Queens is a major priority for New York City. In 2015, as part of OneNYC and the FY16-25 Ten-Year Capital Plan, Mayor de Blasio announced a \$1.5 billion program to substantially accelerate relief in Southeast Queens by pairing traditional sewer construction with green infrastructure throughout the region. The FY16-20 Four-Year Plan includes \$778 million of this funding. We are happy to connect with the community board to explain specifics (locations, impacts, timelines, and benefits, etc.).</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
32	412201832C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Install catch basins. Catch basins are needed at the following locations: n/e inside corner of 131 Ave and 159th Street, center block of 132nd Ave on 159th Street. Center block of 131st Ave on 159th Street</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: United Neighbors Civic Assoc. of Jamaica, Inc. Hon. Daneek Miller</p>	<p>OMB supports the agency's position as follows: In past five years (FY 2011 to FY 2015) catch basin complaints declined 16%. Based on recently passed legislation beginning in FY 2017, DEP's 148,000 catch basins will be inspected on a 1-year rotation, and will be cleaned and repaired as needed and also in response to 311 complaints. DEP anticipates that this new legislation will cost DEP an additional \$3-\$4 million per year (beginning in FY 17)</p>
33	412201833C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Request that a storm sewer be installed on 133rd Ave and 160th Street. A storm sewer is needed on 133rd Ave and 160th St.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Hon. Daneek Miller Hon. Ruben Wills</p> <p>Location Site Street: 133rd Ave Cross Street 1: 160th Street</p>	<p>OMB supports the agency's position as follows: As you know, alleviating flooding in Southeast Queens is a major priority for New York City. In 2015, as part of OneNYC and the FY16-25 Ten-Year Capital Plan, Mayor de Blasio announced a \$1.5 billion program to substantially accelerate relief in Southeast Queens by pairing traditional sewer construction with green infrastructure throughout the region. The FY16-20 Four-Year Plan includes \$778 million of this funding. We are happy to connect with the community board to explain specifics (locations, impacts, timelines, and benefits, etc.).</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
34	412201834C	<p>Request: Other traffic improvements requests</p> <p>Explanation: South Road between Guy R. Brewer Blvd. and 165th Street request widening of street. South Road is very narrow, it is very difficult for vehicles to pass as it is a two way street. There is sufficient land on the north side of South Road to widen the street from Guy R. Brewer and 165th Street</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Daneek Miller</p> <p>Project Id(s): NNHWQ121B5</p> <p>Location Site Street: South Road Cross Street 1: Guy R. Brewer Blvd Cross Street 2: 165th Street</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
35	412201835C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Storm sewer be installed on 115th Ave and 165th Street, between Guy R. Brewer Blvd. and 170th Street</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: 165th Street Block Association Hon. Daneek Miller</p> <p>Location Site Street: 115th Ave Cross Street 1: 165th Street</p>	<p>OMB supports the agency's position as follows: As you know, alleviating flooding in Southeast Queens is a major priority for New York City. In 2015, as part of OneNYC and the FY16-25 Ten-Year Capital Plan, Mayor de Blasio announced a \$1.5 billion program to substantially accelerate relief in Southeast Queens by pairing traditional sewer construction with green infrastructure throughout the region. The FY16-20 Four-Year Plan includes \$778 million of this funding. We are happy to connect with the community board to explain specifics (locations, impacts, timelines, and benefits, etc.).</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
36	412201836C	<p>Request: Reconstruct streets</p> <p>Explanation: Fund curbs on west side of 188th, 192, 193, 195th Streets; 195th Place; Jamaica Ave and Hillside Ave (Jamaica to 91st Ave); Southside of 91st Ave to 187th St.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hollis Park Gardens Assoc./ St. Gerard Masella Church Hon. Mark Weprin</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
37	412201837C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Install catch basins on 196th Street between 118th and 119th Avenues</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Hon Danee Miller</p> <p>Location Site Street: 196th Street Cross Street 1: 118th Cross Street 2: 119th</p>	<p>OMB supports the agency's position as follows: Catch basin installations are determined in accordance with drainage plans promulgated by DEP according to our engineering standards, appropriate zoning and other variables. New catch basins are only installed as part of a capital project for an entire street or intersection.</p>
38	412201838C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Install brighter lights at Hillside Ave and Sutphin Blvd.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Rory Lancman</p> <p>Location Site Street: Hillside Ave Cross Street 1: Sutphin Blvd</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
39	412201839C	<p>Request: Repair or provide new street lights</p> <p>Explanation: New street lighting at 183rd Street and Hillside Ave</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Hon. Mark Weprin</p> <p>Location Site Street: 183rd Street Cross Street 1: Hillside Ave</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
40	412201840C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: A full service hospital is needed in CB 12. The VA property should be considered for hospital, a Veteran Hospital also a Community Hospital. Due to the closing of Mary Immaculate Hospital, a great strain has been put on Jamaica and Queens Hospital Center. A new Hospital can be erected on the property of the Veteran Hospital on Linden Blvd., St. Albans, NY</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Supported by: Guy R. Brewer Blvd. Block Association Hon. Rory Lancman</p>	<p>OMB supports the agency's position as follows: In recent years, HHC has expanded patient care services in the borough of Queens to accommodate increased demand as a result of hospital closures in Queens.</p>
41	412201841C	<p>Request: Reconstruct streets</p> <p>Explanation: request complete reconstruction of 204 street, between Jamaica Avenue and the LIRR Street needs necessary flood relief, roadbed, curbs and sidewalks.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
42	412201842C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Enlarge Catch basins on Keeseville Ave.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: Bioswales are installed in the public right-of way and each location is selected based on a number of factors. In addition to meeting DOT pedestrian and vehicle clearance and safety requirements, the bioswale must be precisely located to collect stormwater runoff from the street. It also must be installed in an area where the underlying soil can absorb water. DEP is building the maximum number of bioswales to manage stormwater runoff and improve water quality in local waterways. Where we can install bioswales we will.</p>
43	412201843C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Assign Permanent Enforcement Officers at Archer Avenue and Parson</p> <p>Responsible Agency: Police Department</p> <p>Location Site Street: Archer Avenue Cross Street 1: Parsons Blvd</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
44	412201844C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Grade 197th Street between 118th Ave and 119th Ave in Queens. Grading 197th Street, between 118th Ave and 119th Ave, is necessary because after any rain, the accumulation of water prevents homeowners from exiting and entering the street. The water stays for days in front of the homes. Mosquitoes and flies gather at the end of the street, and a foul odor is also noted</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Hon. Daneek Miller</p> <p>Location Site Street: 197th Street Cross Street 1: 118th Ave Cross Street 2: 119th Ave</p>	<p>OMB supports the agency's position as follows: Sewer sizing and installations are determined in accordance with drainage plans promulgated by DEP according to our engineering standards, appropriate zoning and other variables.</p>
45	412201845C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Request for all the fire stations in the 50th Battalion to get generators.</p> <p>Responsible Agency: Fire Department</p>	<p>The Fire Department is in the process of expanding the number of Fire facilities with generators; the scheduling of individual locations will be determined by the agency. This project is currently supported with grant funding.</p>
46	412201846C	<p>Request: Renovate site component</p> <p>Explanation: they need to purchase viable equipment and supplies and books to enhance their current after school and recreational programs.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
47	412201847C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Improve streets bounded by Farmers, Merrick Boulevard and 120th Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Farmers Boulevard Cross Street 1: Merrick Boulevard Cross Street 2: 120th Avenue</p>	<p>Further investigation is required. Contact the agency.</p>
48	412201848C	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: CB12 needs a new basket truck to service the area between Jamaica Ave and Archer Ave. Additionally a new sweeper truck (mechanical brooms) is required for the community in general.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Location Site Street: Jamaica Ave Cross Street 1: Archer Ave</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
49	412201849C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: construct, streets in the south Jamaica area bounded by South Road, Guy Brewer, Baisley and Sutphin Boulevards.</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): SE848</p>	<p>The agency will accommodate part of this request within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
50	412201850C	<p>Request: Provide more housing for special needs households, such as seniors, or the formerly homeless</p> <p>Explanation: There is need for increase in senior housing in this community district.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
CS	412201851C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Location: Area bordered by Baisley Blvd. North Conduit Ave. tree limbs hide traffic signs, block street lights and vision, extend into yard striking houses, branches fall during strong winds and many are less than 6 feet off the ground creating hazardous walking and driving conditions. Most of these trees have never been pruned. Telephone request made to the Parks Department prove non-productive.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Street: Baisley Blvd Cross Street 1: North Conduit Ave</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	412201852C	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Montessori Progressive Learning Center, Inc. located at 195-03 Linden Blvd. St Albans was established as a non-profit organization in 1989 to operate a preschool and school aged program for children ages 2-5 years and 6-12 years. Our program serves 160 children. Upgrading the heating system will allow it to work more efficiently and reduce costs. New windows and security gates will replace the original windows installed in 1970. Replacement of water damaged flooring in kitchen and purchase of an energy smart efficient freezer will upgrade the kitchen. Installing new stalls in the boy's bathroom will provide a more sanitary environment.</p> <p>Responsible Agency: Department of Education</p> <p>Location Address: 19503 Linden Blvd</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	412201853C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: there is no turnoff from Basiley to Linden Blvd. All traffic has to go down Baisley to Farmers Blvd. to get to Linden Blvd. There are two schools in this area (St. Catherius and PS 36), plus there are many small children that live and play in this area, traffic is constant and heavy. The children are at risk. There have been a few accidents. This would remove some of the traffic and insure a safer crossing for children and seniors in the community.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Basiley Blvd Cross Street 1: Linden Blvd</p>	<p>Further investigation is required. Contact the agency.</p>
CS	412201854C	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: Lighting in Baisley Park is insignificant; in fact many of the existing lights do not function. A recent survey in the Park resulted in security and lighting being important needs.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Baisley Park</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	412201855C	<p>Request: Reconstruct streets</p> <p>Explanation: for many years our streets have not had new curbs and the area at 109th Ave. & 171 Street is an abandoned eyesore. New curbing will improve the quality of the area</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 109th Ave Cross Street 1: 171th Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	412201856C	<p>Request: Reconstruct streets</p> <p>Explanation: This would provide safety for school children and deter sidewalk dumping in the area</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further investigation is required. Contact the agency.</p>
CS	412201857C	<p>Request: Other traffic improvements requests</p> <p>Explanation: There is a great deal of traffic approaching the light at Linden & 195th Street cars park three abreast during drop off & pick-up times. Newly constructed curbs will increase pedestrian safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Linden Blvd Cross Street 1: 195th Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	412201858C	<p>Request: Provide better park maintenance</p> <p>Explanation: The park is in poor condition at Roy Wilkins Park. The pump doesn't work properly, which is a major reason the pond is unsightly. The park is 54 acres and they need an industrial tractor /lawn mower to help them properly maintain the park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Roy Wilkins Park</p>	<p>OMB supports the agency's position as follows: DEP is completing work at this site and is in discussion with the Community Board and the Council Member about this site and related open space needs.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	412201859C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: when it rains, 111th Ave. is flooded. Provide funds so that damaged or inadequate catch basins and sewers can be replaced. This will reduce the incidence of both street flooding and hazardous driving conditions.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: As you know, alleviating flooding in Southeast Queens is a major priority for New York City. In 2015, as part of OneNYC and the FY16-25 Ten-Year Capital Plan, Mayor de Blasio announced a \$1.5 billion program to substantially accelerate relief in Southeast Queens by pairing traditional sewer construction with green infrastructure throughout the region. The FY16-20 Four-Year Plan includes \$778 million of this funding. We are happy to connect with the community board to explain specifics (locations, impacts, timelines, and benefits, etc.).</p>
CS	412201860C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Request complete reconstruction of 204th street, between Jamaica Avenue and LIRR street needs necessary flood relief, roadbed, curbs and sidewalks.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	412201861C	<p>Request: Other traffic improvements requests</p> <p>Explanation: Construct, etc. street in the South Jamaica area bounded by South Road, Guy R Brewer, Baisley and Sutphin Boulevards</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	412201862C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Improve Various Streets in Octagon Neighborhood Association Area. Improve streets bounded by Farmers Boulevard, Merrick Boulevard and 120th Avenue.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Farmers Boulevard Cross Street 1: Merrick Boulevard Cross Street 2: 120th Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	412201863C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: This project was never done, Project ID #SEQ200209 does not exist. Water is standing, not draining from the street after rain. Location, Farmers Blvd. from Keeseville Ave. to Jordon Ave. I St. Albans and on Ilion Avenue from Mayville Ave. to Farmers Blvd.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
CS	412201864C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: This area has fallen into disrepair. The sidewalk is necessary for those wishing to walk to Farmers Blvd. from the LIRR tunnel. There should be spaces left for trees.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	412201865C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Turning signal on Farmers at Linden Boulevard</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Farmers Blvd Cross Street 1: Linden Blvd</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

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Priority	Tracking Code	Project Information	Executive Budget Response
01	412201801E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: Due to the congestion in the transportation hub and lack of enforcement, there is a great need for increased traffic officers.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Street: Jamaica Ave Cross Street 1: Sutphin Blvd Cross Street 2: Parsons Blvd</p>	<p>OMB supports the agency's position as follows: The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.</p>
02	412201802E	<p>Request: Other cleaning requests</p> <p>Explanation: Because of the congestion of our district, especially in down town Jamaica by Archer Avenue and Parson Boulevard and also Sutphin Boulevard and Archer Avenue where the subway is and the vans and venders locate, our trash baskets overflow in less than a day. We face a problem of overflowing baskets which are unsightly and create a health hazard. Seven day collection would help lessen the problem.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.</p>
03	412201803E	<p>Request: Assign Permanent Enforcement Officers at Archer A venue and Parsons Blvd</p> <p>Explanation: There are over 200 licensed vans that service Archer Avenue and Parsons Blvd. This is a perfect location to spot check drivers and vehicles.</p> <p>Responsible Agency: Taxi and Limousine Commission</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	412201804E	<p>Request: Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p>Explanation: Increase Foot Patrol and Sector Cars for the Hollis Area. This request would improve the quality of life in this section of Hollis because there is excessive drug selling and quality of life issues that could be deterred if there was foot and sector car patrol.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.</p>
05	412201805E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: The Lorraine Hansberry PAL is requesting \$25,000.00 to assist with the matching of funds required by the after school program's grantor; the After School Corp. (TASC>) this is a full service program that provides a balanced academic contracted enrollment since February 2000. The program has a full time administrator and 25-30 additional staff. As part of the contractual, PAL is required to solicit or provide 30% MATCH OF THE \$265,000 annual budget FOR A TOTAL OF \$79,500. The funds would be utilized to maintain and sustain the programmatic activities of the PAL after school program.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals.</p>
06	412201806E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: The new South Jamaica Branch at GRB and 108 Avenue needs additional personal to handle the increased number of users. This is a new library and additional staffing will ensure its upkeep and continued use.</p> <p>Responsible Agency: Queens Borough Public Library</p> <p>Location Site Name: South Jamaica Branch Address: 108-41 Guy R Brewer Blvd</p>	<p>Further study by the agency of this request is needed. After agency review, if approved, agency will accommodate this request within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
07	412201807E	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: King Park has summer concerts and other evening events. Adequate lighting needs to be provided for safety and security.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: King Park</p>	<p>OMB supports the agency's position as follows: Parks will discuss this request with the Department of Transportation, which is responsible for lighting in the parks as well as on streets.</p>
08	412201808E	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Deploy personal for fall staffing at O'Connell Park to include recreational programs.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: O'Connell Park</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2018. After Adoption, agencies will schedule specific allocations.</p>
09	412201809E	<p>Request: Repair or provide new street lights</p> <p>Explanation: The stop sign at the corner of Babylon Ave. is illegible. It appears white with red specks. The storm drains appear to be clogged causing homeowners flooding and backups in their homes. The Liberty Ave end of the block is very dark and poses safety issues for people coming home late in the evening from the bus stop. Babylon Ave has not been repaved in a long, long time. Sink holes and pot holes have been caused by heavy trucks going through.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Babylon Ave Cross Street 1: Liberty Ave</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	412201810E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Needed are a) Funds to employ maintenance workers for the 54 ace Roy Wilkins Park, particularly attendants for the newly constructed comfort station. Workers are required to work 7AM -10PM, 7 days /week (total of 5460 hrs. at \$10.00/hr. will be asstd. by WEP workers). \$54,600.b) Funds to employ 1 worker for 8hrs/day, 7 day/week at \$15/hr to help in cleaning of the park and driving the tractor. They will be assisted by the WEP workers (43,680).</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Roy Wilkins Park</p>	<p>OMB supports the agency's position as follows: This item is expense funding. Additionally, the Parks Department has a license agreement with the Southern Queens Park Association who is the responsible entity for maintaining the park.</p>
11	412201811E	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Purchase Equipment for Roy Wilkins Park. Purchase: (A) Tractor with snow removal, garbage collection and grass cutting equipment:\$27,114; and a (B) carry all Turf 11daily trash removal and security vehicle \$6,253. The Association purchased a tractor in 1984 which has been exhausted. The care of 54 acres and grass cutting, garbage collection and snow removal daily and seasonal tasks which require the daily attention of staff. The continuous movement though out the park, by motorized transport, also helps with security.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Roy Wilkins Park</p>	<p>OMB supports the agency's position as follows: This item is expense funding. Additionally, the Parks Department has a license agreement with the Southern Queens Park Association who is the responsible entity for maintaining the park.</p>
12	412201812E	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Hire a tree pruning gang for Community District #12 to clear backlog of trees in need of pruning</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	412201813E	<p>Request: Improve the quality/staffing of existing programs offered in parks or recreational centers</p> <p>Explanation: A Park Ranger presence in the park will ensure public safety, park cleanliness and increased usage by the community.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
14	412201814E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Our ongoing residential construction projects plan for individual trees on our streets. Unfortunately the existing street trees are not pruned or maintained. Forestry has been cut back drastically and our trees have suffered since then. We need at least a doubling of the forestry staff to do minimal pruning and tree removal. The backlog is a disgrace.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
15	412201815E	<p>Request: Provide resources to train officers, e.g. in community policing</p> <p>Explanation: Due to retirements, etc. our community policing staff has been reduced. Community Board 12 request that to maintain our quality of life, the vacant community policing slots be filled immediately.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: Community Policing is not a program but rather a policing philosophy. The NYPD has and continues to deliver, services with a community focus; it is not, however, a resource allocation issue.</p>
16	412201816E	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Hire a stump removal gang for Community Board #12 has been a back log of stumps to be removed</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
17	412201817E	<p>Request: Improve access to a building in a park</p> <p>Explanation: The King Manor Association manages the recently restored home of Founding Father, Rufus King. Mr. King's legacy includes important work as a delegate to the Constitutional, and contributions as a skilled diplomat, statesman and an outspoken opponent of slavery. This is a historic site of national significance with exceptional educational potential. Children, adults and families are participating in the educational programs in sturdily increasing numbers. In the past twelve months there has been a 200 percent increase in school programs and the Manor has served four times as many students an teachers as previously.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: King Manor Museum Address: 150-03 Jamaica Ave</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
18	412201818E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Provide Funds to Address the Current Needs of the R.A.W. International Ministries, Wilson Project Afterschool and Recreational Program. They need to purchase viable equipment and supplies and books to enhance their current afterschool and recreational programs,</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals.</p>
19	412201819E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: They place youngsters at job sites for summer employment</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
20	412201820E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Provide Additional Funding for Bible School and Day Camp. Would like to expand the camp to 6 weeks with hours between 8am to 5:30pm. It will provide an opportunity for more working parents as well as provide afterschool tutoring for children.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals.</p>
21	412201821E	<p>Request: Provide, expand, or enhance adolescent literacy programs and services</p> <p>Explanation: Forster Laurie has been providing services to the Hollis Community for over 2 decades. Within the facility, the Family Preservation Center provides services to seniors, counseling services for individuals and families and remediation for children in literacy, math and science. Unlike our basic after-school and evening programs, the Center's programs operate during business and early evening hours, thus providing services to the community during their time of need.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Address: 19910 112th Ave</p>	<p>OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals.</p>
22	412201822E	<p>Request: Other traffic improvements requests</p> <p>Explanation: The engineering unit is in dire need of 5 additional traffic control inspectors. The traffic safety studies cannot be done with only one person on staff. A backlog of 3,000 studies in the Borough is intolerable.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
23	412201823E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: CB12 needs building inspectors, we need additional building inspectors to address working without a permit, illegal conversion, single room occupancy (SROs), and working on weekends. We are having a major problem in the district with abandoned houses; two to three years without being sealed up squatter are in and out. We have a high number of vacancies due to foreclosure. Any abandoned house in a community has a great effect on all the homeowners in the community.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
24	412201824E	<p>Request: Other domestic violence services requests</p> <p>Explanation: Currently victims of domestic abuse are taken to shelters, a more permanent solution of providing housing for victims of domestic abuse should be explored and established in district</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA continues to welcome proposals for domestic violence services as they are developed by service providers. However, acceptance of proposals is contingent upon available funding and other programmatic considerations. Please note that for safety reasons individuals will not be referred to a domestic violence shelter located in their district.</p>
25	412201825E	<p>Request: Other educational programs requests</p> <p>Explanation: CB12 currently only has one latchkey programs that offers a productive space for students to do their homework, get an after school snack and a safe place to wait for their parents till they get off work. Additional latch key programs should be established in our district.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: In consultation with DYCD, this requires further study.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	413201801C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: Funding and site location for the 116th precinct.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Various Civic Organizations</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
02	413201802C	<p>Request: Provide additional patrol cars and other vehicles</p> <p>Explanation: Increase funding for additional NYPD tow trucks for tractor trailers illegally parked within the Board. Presently, arrangements have to made with another borough.</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Various Civic Organizations</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
03	413201803C	<p>Request: Rehabilitate or renovate existing fire houses or EMS stations</p> <p>Explanation: E-304 is in need of overhead a door.</p> <p>Responsible Agency: Fire Department</p> <p>Location Address: 218-44 97th ave</p>	<p>The Executive Budget includes capital funding for facility renovations in an agency lump sum. After Adoption, agencies will schedule specific allocations for FY 2018.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	413201804C	<p>Request: Upgrade or create new plazas</p> <p>Explanation: The Laurelton Mall on 135th Avenue between 229th Street and the Laurelton Parkway needs curbing.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Federated Block of Laurelton</p> <p>Location Site Street: 135th Avenue Cross Street 1: 229th Street Cross Street 2: Laurelton Parkway</p>	This request is not recommended for funding.
05	413201805C	<p>Request: Provide technology upgrade</p> <p>Explanation: Upgrade audio and visual production equipment to state-of-the-art at Campus Magnet's complex for use by school and community.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Q490 Address: 207-01 116th ave</p>	OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.
06	413201806C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Parapet wall for pedestrian crossing on North and South sides of the bridge. (Francis Lewis Blvd between Brookville Blvd and Laurelton Parkway)</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Federated Blocks of Laurelton</p> <p>Project Id(s): HBCR03B</p> <p>Location Site Street: Francis Lewis Blvd Cross Street 1: Brookville Blvd Cross Street 2: Laurelton Parkway</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Executive Budget Response
07	413201807C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Install 4 way STOP signs to slow traffic and for pedestrian safety. (133 Avenue and 231 Street)</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 221st street Cross Street 1: 133rd avenue Cross Street 2: Merrick Boulevard</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
08	413201808C	<p>Request: Provide surveillance cameras</p> <p>Explanation: Surveillance cameras are needed in the merchants district of Rosedale. (243rd Street between Caney and Mayda Roads)</p> <p>Responsible Agency: Police Department</p> <p>Supported by: Rosedale Civic Association</p> <p>Location Site Street: 243rd street Cross Street 1: Caney Road Cross Street 2: Mayda Road</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
09	413201809C	<p>Request: Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements</p> <p>Explanation: There is a need for better street lights on Merrick Blvd. (between 219th and 228th streets)</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Federated Blocks of Laurelton</p> <p>Location Site Street: Merrick Blvd Cross Street 1: 219 street Cross Street 2: 228 street</p>	<p>OMB supports the agency's position as follows: Standard street lights can only be replaced if the request is accompanied by funding to cover all equipment, construction, and additional electrical costs and a Maintenance Agreement is signed with a City Chartered organization willing and able to pay for the associated maintenance cost-i.e. Business Improvement District.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
10	413201810C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Breininger Playground needs its spray shower repaired so the children may enjoy the water spray on hot summer days.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Benninger Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
11	413201811C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Gunn Playground needs its MPAA repaved and adjacent property purchased for park expansion. (Land swap)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Gunn Playground</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	413201812C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Parapet wall for pedestrian crossing on North and South sides of the bridge. (130th ave between Brookville Blvd and Laurelton Parkway)</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): HBCR03B</p> <p>Location Site Street: 130th ave Cross Street 1: Brookville Blvd Cross Street 2: Laurelton Parkway</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
13	413201813C	<p>Request: Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements</p> <p>Explanation: There is a need for better lighting on Linden Blvd between 221st and 231st streets.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Cambria Heights Civic Association</p> <p>Location Site Street: Linden Blvd Cross Street 1: 221 street Cross Street 2: 231 street</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
14	413201814C	<p>Request: Other homelessness prevention program request</p> <p>Explanation: For the City to identify abandoned properties rehabilitate them for use by low income families.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: This request includes more than one proposal. Funding for part is recommended.</p>
15	413201815C	<p>Request: Renovate, upgrade or provide new community board facilities and equipment</p> <p>Explanation: A new sign to call attention to the office.</p> <p>Responsible Agency: Department of Citywide Administrative Services</p> <p>Location Address: 219-12 Jamaica Avenue</p>	<p>Further investigation is required. Contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	413201816C	<p>Request: Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements</p> <p>Explanation: There is a need for better street lighting on Hollis Ave. (between 208th street and Francis Lewis Blvd)</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Hollis ave Cross Street 1: 208 street Cross Street 2: Francis Lewis Blvd</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	413201817C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Many areas of Rosedale do not have storm sewers which often leads to homes being flooded.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The need for capital projects is determined either through internal DEP studies or in compliance with state or federal mandates. DEP regularly examines its infrastructure, work and complaint logs, and the needs of a growing city in order to create short-term and long-term solutions for problems relating to the City's water, sewers, noise, the air, pollutants, and other issues relevant to the agency. DEP must also comply with regulations and construct projects mandated by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	413201818C	<p>Request: Other traffic improvements requests</p> <p>Explanation: Left turn signal lights at the intersection of Jamaica Avenue and Springfield Boulevard</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Springfield Boulevard Cross Street 1: Jamaica Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	413201819C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Upgrade Laurelton Playground MPAA area - to a skateboard park - as per specifications of Borough President and city council allocations.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Laurelton Playground</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the final design contract has been let.</p>
CS	413201820C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Update the playground area in Bellerose playground (adjacent to PS 133). The equipment here is outdated compared to neighboring playgrounds, and the previous City Councilman had allocated some money for this project.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Bellerose Commonwealth Civic Association State Senator Tony Avella</p> <p>Location Site Name: Bellerose Playground</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	413201821C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: (1) Finish construction upgrade for Springfield Park Field House. There is no heat in the facility for park workers and for volunteers to hold their meetings during the winter. Bathrooms in this facility need to be upgraded. (2) Install benches for additional seating around the park. (3) Install adult fitness stations.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Springfield Park</p>	<p>OMB supports the agency's position as follows: This request includes more than one project. Funding for part is already in place and/or work is underway or completed for certain portions. Contact the Department of Parks and Recreation for specifics.</p>
CS	413201822C	<p>Request: Rehabilitate bridges</p> <p>Explanation: Reconstruct the 147th Avenue Bridge</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 147th Avenue Cross Street 1: Brookville Boulevard Cross Street 2: 232nd Street</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
CS	413201823C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Reconstruct Jamaica Avenue from Francis Lewis Boulevard to 225th Street.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Assemblywoman Barbara Clark Queens Village Civic Association</p> <p>Location Site Street: Jamaica Avenue Cross Street 1: Francis Lewis Boulevard Cross Street 2: 225th Street</p>	<p>The agency will accommodate part of this request within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	413201801E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: We request a traffic signal at Little Neck Parkway and Grand Central Parkway Service Road South because it is a heavily congested area (vehicles, trucks, school buses) where pedestrian safety is compromised.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Address: 68-03 Little Neck Parkway</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
02	413201802E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: Develop a "Psycho-Education" Program to educate our communities about the indications of mental illness. In many communities, cultural norms discourage the identification and/or acknowledgement of mental illness. This needs to be dispelled through a public education campaign so those in need of help may get treatment. QCB 13 will be happy to host a Pilot Program for this very import initiative.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH funds a variety of services related to mental health, alcohol, drug abuse, and depression. We will review and assess the request for additional programming, which would be contingent upon available resources.</p>
03	413201803E	<p>Request: Increase enforcement of illegal posting laws</p> <p>Explanation: Many light poles around the district have flyers stapled that never get removed. Increased enforcement and the resultant fines after the cleaning could help to reduce this eyesore and misuse of public property.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Funding for Sanitation Enforcement is baselined in the Agency's Expense Budget. Distribution of Enforcement staff is determined by the Agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	413201804E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: There are many areas within the Board where mechanics work on cars in their residential driveways and on the streets. There needs to be more resources available to prevent this occurrence.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
05	413201805E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Left turn signals at intersection of Springfield and Francis Lewis Blvds.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Springfield Blvd Cross Street 1: Francis Lewis Blvd</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
06	413201806E	<p>Request: Other sewer maintenance requests</p> <p>Explanation: Provide a map on the DEP website of dates that catch basins and sewers are cleaned.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>
07	413201807E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Summer jobs programs that simulate internships so youth can develop job skills.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Site Name: Martin Van Buren High School Address: 230-17 Hillside ave</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
08	413201808E	<p>Request: Increase resources for other crime prevention programs</p> <p>Explanation: Enforcement of illegally parked 18-wheelers on Springfield Blvd</p> <p>Responsible Agency: Police Department</p> <p>Location Site Street: Springfield Blvd Cross Street 1: 121st Street Cross Street 2: 130th Avenue</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
09	413201809E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Upgraded street lighting. (225th street between Hempstead ave and 103rd ave)</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 225th street Cross Street 1: Hempstead ave Cross Street 2: 103rd ave</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
10	413201810E	<p>Request: Expand programs to support local businesses and entrepreneurs</p> <p>Explanation: Establish agreement between the local business owners/ community and York College's SBDC on MWBE.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
11	413201811E	<p>Request: Other sewer maintenance requests</p> <p>Explanation: Develop a sewer plan for the communities of Meadowmere and Warnerville. This study must be made to determine a method of relieving the flooding and giving these communities the amenities their tax dollars afford them.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	413201812E	<p>Request: Other educational programs requests</p> <p>Explanation: Upgrade the science labs in PS/MS 147.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Q147 Address: 218-01 116th ave</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>
13	413201813E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: Q5- Does not run on schedule</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
14	413201814E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: On the Q1 route- more frequent and extended from Jamaica ave to 114th ave to connect with the Q83</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Street: Jamaica Ave Cross Street 1: 114th ave Cross Street 2: X</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
15	413201815E	<p>Request: Expand disposal events for hazardous household waste</p> <p>Explanation: More frequent hazardous waste disposal events</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	413201816E	<p>Request: Expand opportunities for electronic waste collection and disposal</p> <p>Explanation: Year-round electronic waste disposal within borough</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: DSNY will evaluate this request.
17	413201817E	<p>Request: Other request for services for vulnerable New Yorkers</p> <p>Explanation: Assistance for families with individuals who have special needs, we would like to see education and programming that will lead to job opportunities and a certain level of independence. This would include both teenagers and adults.</p> <p>Responsible Agency: Human Resources Administration</p>	OMB supports the agency's position as follows: The Agency provides services for people who are eligible under certain guidelines.
18	413201818E	<p>Request: Expand or improve nutritional programs, e.g., school meals</p> <p>Explanation: Upgrade cafeteria to accommodate capacity and healthy food choices, i.e. salad bar stations, etc.</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Q490 Address: 207-01 116th ave</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
19	413201819E	<p>Request: Increase resources for domestic violence prevention programs</p> <p>Explanation: More outreach to communities educating them on what domestic violence is and how to report it.</p> <p>Responsible Agency: Police Department</p>	OMB supports the agency's position as follows: This NYPD request is funded.

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Priority	Tracking Code	Project Information	Executive Budget Response
20	413201820E	<p>Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p>Explanation: Provide more funding for outreach on awareness on proper nutrition and physical activity at civic associations, libraries and house of worship.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH is committed to helping New Yorkers live healthier lives and plans to continue funding for obesity and physical activity programming contingent upon available resources.</p>
21	413201821E	<p>Request: Ensure adequate funding for preventative and child protection services</p> <p>Explanation: Provide additional operational funding to monitor foster care to ensure quality care to existing programs with in QCB13.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the scope is now underway.</p>
22	413201822E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Increase security staff at Springfield Park Brookville Park and other parks with in the district (PEP)</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Springfield Park</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
23	413201823E	<p>Request: Promote vaccinations and immunizations</p> <p>Explanation: Provide funding for more DOHMH outreach on health issues regarding the need for immunization and vaccinations at senior centers, libraries, civic associations and places of worship.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding this important health issue. However, the implementation for the requested service will be subject to the availability of the Department's limited funds.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	413201824E	<p>Request: Expand opportunities for electronic waste collection and disposal</p> <p>Explanation: Educate the community on the process of electronic waste removal (refrigerators and ac units)</p> <p>Responsible Agency: Department of Sanitation</p>	OMB supports the agency's position as follows: DSNY will evaluate this request.
25	413201825E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Increase traffic enforcement of the illegal vans on 147th ave.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Street: 147 Ave Cross Street 1: Hook Creek Blvd Cross Street 2: Farmers Blvd</p>	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.
26	413201826E	<p>Request: Improve bus cleanliness, safety or maintenance</p> <p>Explanation: Q5- Old buses that are in need of upgrade</p> <p>Responsible Agency: Transit Authority</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
27	413201827E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: Q110- Runs every 20 minutes, should run every 10 minutes during rush hour. (Better on Jamaica Avenue than Hempstead Avenue)</p> <p>Responsible Agency: Transit Authority</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.

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Priority	Tracking Code	Project Information	Executive Budget Response
28	413201828E	<p>Request: Other NYPD programs requests</p> <p>Explanation: Empowering the precinct with enough resources (manpower and equipment) to address the preponderance of truck traffic and parking within the confines of the Board.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
29	413201829E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: QM6 - Does not maintain it's schedule</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
30	413201830E	<p>Request: Improve safety at homeless shelters</p> <p>Explanation: More security so the clients feel safe and more training for the staff so that the services are more effective.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: Based on an evaluation conducted by NYPD, the Agency has increased the number of Security Guards and Peace Officers in the DHS shelters throughout NYC.</p>
31	413201831E	<p>Request: Other transit service requests</p> <p>Explanation: More weekend express buses going to Mid-town and Lower Manhattan on X68</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
32	413201832E	<p>Request: Increase transportation services capacity</p> <p>Explanation: Increase Access-A-Ride service.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA will continue to advocate for increased funding support for aging services.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
33	413201833E	<p>Request: Other transit service requests</p> <p>Explanation: More weekend express buses going to Mid-town and Lower Manhattan on X63</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
34	413201834E	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: Drives and rides are frequently seen speeding and racing along 243rd street. We would like a traffic signal put in along that strip.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: 243rd street Cross Street 1: South Conduit ave Cross Street 2: 147th ave</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
35	413201835E	<p>Request: Provide, expand, or enhance Cornerstone and Beacon programs (all ages, including young adults)</p> <p>Explanation: Need for a Cornerstone program at Campus Magnet Complex.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Site Name: Q490 Address: 207-01 116th ave</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
36	413201836E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Have enough personnel for foot patrols on the main commercial corridors and transportation hubs at night.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
37	413201837E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Increase traffic enforcement of dollar cabs on Jamaica Ave.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Street: Jamaica Ave Cross Street 1: Springfield Blvd Cross Street 2: Francis Lewis Blvd</p>	<p>OMB supports the agency's position as follows: Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.</p>
38	413201838E	<p>Request: Provide, expand, or enhance housing assistance for youth that are leaving foster care</p> <p>Explanation: Support for housing youth aging out of the foster care system.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not anticipate a decrease in funding.</p>
39	413201839E	<p>Request: Support merchant organizing</p> <p>Explanation: Preliminary organization directed at organizing businesses along the Jamaica ave business corridor.</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Location Site Street: Jamaica Ave Cross Street 1: 224 street Cross Street 2: Francis Lewis Blvd</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>
40	413201840E	<p>Request: Renovate or upgrade a senior center</p> <p>Explanation: Services Now For Adult Persons (SNAP) increase funding for programming.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
41	413201841E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Increase traffic enforcement of the illegal vans on Merrick Blvd.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Street: Merrick Blvd Cross Street 1: Hook Creek Blvd Cross Street 2: Springfield Blvd</p>	<p>OMB supports the agency's position as follows: Specific crime problems, drug activity and quality of life conditions should be brought to the attention of the local Precinct Commander.</p>
42	413201842E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: Q77 - Extend the last stop to 147th Avenue</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	414201801C	<p>Request: Reconstruct streets</p> <p>Explanation: Re construct Cross bay blvd -continue to raise streets in Broad channel install storm sewers with tide gate</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): HWD10330</p> <p>Location Site Name: Broad channel community</p>	Due to fiscal constraints, the availability of funds is uncertain.
02	414201802C	<p>Request: Reconstruct streets</p> <p>Explanation: Raise Norton drive, install storm sewers and sea wall</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): HWQ1187</p> <p>Location Site Name: Bayswater</p>	Due to fiscal constraints, the availability of funds is uncertain.
03	414201803C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund phase 3 of American ball fields to include community center in Broad Channel</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: american ball fields Address: Broad Channel</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Executive Budget Response
04	414201804C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: install storm and sanitary sewers along rockaway point blvd from beach 169 street to beach 222 streets</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: Breezy Point Site Street: rockaway point blvd Cross Street 1: beach 169 street Cross Street 2: beach 222 street</p>	<p>OMB supports the agency's position as follows: The need for capital projects is determined either through internal DEP studies or in compliance with state or federal mandates. DEP regularly examines its infrastructure, work and complaint logs, and the needs of a growing city in order to create short-term and long-term solutions for problems relating to the City's water, sewers, noise, the air, pollutants, and other issues relevant to the agency. DEP must also comply with regulations and construct projects mandated by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.</p>
05	414201805C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: install safety fence along seagirt blvd</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): NNSEAGIRT</p> <p>Location Site Name: Seagirt Blvd Address: beach 31 st camp road</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	414201806C	<p>Request: Upgrade or create new seawalls or bulkheads</p> <p>Explanation: repair/replace bulkheads at all street ends in CB14 Rockaway and Broad channel</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): HWQ1182B</p> <p>Location Site Name: Jamaica bay</p>	Due to fiscal constraints, the availability of funds is uncertain.
07	414201807C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: fund design and re- construction of Shorefront Parkway, include storm sewers, have crosswalks line up, have driveways for Dayton buildings line up with traffic lights and cross access to east bound road way-HWQ-1682</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Shore front Pkwy B73-108 street Site Street: Shorefront Parkway Cross Street 1: beach 73 st Cross Street 2: beach 108 st</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
08	414201808C	<p>Request: Build new, expand or repair sanitary sewers</p> <p>Explanation: add check valves and tide gates on ALL storm water outfall in district</p> <p>Responsible Agency: Department of Environmental Protection</p>	OMB supports the agency's position as follows: This request will be reviewed as part of the recent MS4 Permit which requires the development of a Stormwater Management Program (SWMP) to reduce pollution reaching waterbodies through the MS4. The SWMP plan is currently under development and will be submitted to DEC for approval by August 1, 2019.

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Priority	Tracking Code	Project Information	Executive Budget Response
09	414201809C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Install boat ramp at Rockaway Community park inside old landfill provide parking and lighting and bathroom facilities</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Rockaway Community Park</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
10	414201810C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: construct parking lot at dog run located at beach 85 street area and beach channel drive</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Beach Channel drive/B 86 street Site Street: beach channel drive Cross Street 1: beach 85 st Cross Street 2: beach 86 st</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
11	414201811C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: build low ramp skate park in Bayswater park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Bayswater park</p>	OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.

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Priority	Tracking Code	Project Information	Executive Budget Response
12	414201812C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: provide funding for design and constriction of park located at beach 88 street and beach channel drive</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Beach Chan Drive/Beach 88 street Site Street: beach 88 street Cross Street 1: beach channel drive</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
13	414201813C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: improve buildings maintance</p> <p>Responsible Agency: Housing Authority</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
14	414201814C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: re institute the old Rockaway beach rail line</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
15	414201815C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Build New community park/play ground at Parks Dept site located at Beach 62 street and Thursby ave</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Beach 62 strret and Thursby ave Site Street: Beach 62 street Cross Street 1: thursby ave</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
16	414201816C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: build two new comfort/concession stations along boardwalk between Beach 35 and Beach 50 streets</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: btwn Beach 35 and 50 sts Site Street: Boardwalk Cross Street 1: Beach 35 st Cross Street 2: Beach 50 st</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
17	414201817C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: construct shade structures; 17th road park, along board walk from beach 17- 108 streets Beach 25,59,67,and b 108 streets</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	414201818C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Build parking lots and ferry docks in western and eastern Rockaway.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

Fiscal Year 2018 Executive Budget Register
Queens
Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
19	414201819C	<p>Request: Upgrade or create new seawalls or bulkheads</p> <p>Explanation: design build- bulkhead along Norton drive from cold spring road to Dunbar street</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): HWQ1187</p> <p>Location Site Name: Norton Drive,Cold spring- Dunbar Site Street: Norton Drive Cross Street 1: Cold Spring Road Cross Street 2: Dunbar St</p>	Due to fiscal constraints, the availability of funds is uncertain.
20	414201820C	<p>Request: New phone system</p> <p>Explanation: We need a new phone system. Only 2 of four lines work. Track number: 414201719C.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Location Site Name: 1931 Mott ave rm 311</p>	The community boards' budgets will be maintained in FY 2018.
21	414201821C	<p>Request: Reconstruct streets</p> <p>Explanation: design and construct the project to widen Rockaway beach blvd/Edgemere AVE from beach 62 STREET TO beach 31 STREET</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: rockaway beach blvd/edgemere ave Cross Street 1: beach 62 street Cross Street 2: beach 31 street</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.

Fiscal Year 2018 Executive Budget Register
Queens
Community District 14

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
22	414201822C	<p>Request: Renovate, upgrade or provide new community board facilities and equipment</p> <p>Explanation: purchase new telephone system for district office</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Location Site Name: community board 14 office</p> <p>Address: 1931 Mott av</p>	The community boards' budgets will be maintained in FY 2018.
CS	414201823C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: Provide funding for the expansion of St Johns Hospital</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Site Name: ST Johns Hospital</p>	OMB supports the agency's position as follows: HHC capital financing cannot be allocated to non City-owned entities and projects.
CS	414201824C	<p>Request: Invest in piers or other capital projects to improve access to the waterfront</p> <p>Explanation: build ferry docks/piers and parking for two ferry locations one on east side of district one on west side of district</p> <p>Responsible Agency: Economic Development Corporation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
CS	414201825C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Fund and complete remaining phases HWQ 631</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: Sommerville/Arverne</p>	OMB supports the agency's position as follows: This project is included in the ten-year plan.

Fiscal Year 2018 Executive Budget Register
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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	414201801E	<p>Request: Build new or expand wastewater treatment or water pollution control facilities</p> <p>Explanation: upgrade Rockaway treatment plant</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Name: Rockaway Water treatment plant</p>	<p>OMB supports the agency's position as follows: Work on this project/program has either been completed or will be finished in FY 2017.</p>
02	414201802E	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: fund design and construction of Parks dept.- Conceptual plan- for parks throughout district</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
03	414201803E	<p>Request: Expand the frequency or hours of operation of ferries</p> <p>Explanation: Build parking lot for ferry - increase weekend hours for ferry during summer</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Beach 108 st & Beach Channel dr Site Street: Beach 108 st Cross Street 1: Beach Channel dr</p>	<p>OMB supports the agency's position as follows: City parking facilities are being sold by NYCDOT in conjunction with NYCEDC. This initiative precludes NYCDOT from allocating funds for the purchase of properties and subsequent construction of parking facilities.</p>

Fiscal Year 2018 Executive Budget Register
Queens
Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	414201804E	<p>Request: Build new, expand or repair sanitary sewers</p> <p>Explanation: design and construct storm sewers at following locations: Wheatley street and Augustina ave Beach 9th street and Central ave Brunswick ave, Virginia street, Beach 12 street</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The need for capital projects is determined either through internal DEP studies or in compliance with state or federal mandates. DEP regularly examines its infrastructure, work and complaint logs, and the needs of a growing city in order to create short-term and long-term solutions for problems relating to the City's water, sewers, noise, the air, pollutants, and other issues relevant to the agency. DEP must also comply with regulations and construct projects mandated by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.</p>
05	414201805E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: hire more maintenance workers during summer beach season</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2018. After Adoption, agencies will schedule specific allocations.</p>
06	414201806E	<p>Request: Improve parking operations</p> <p>Explanation: Install 2 hour muni meters through out side blocks of Mott ave / central ave ,Beach 20 street shopping area</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Mott ave and side streets</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2018 Executive Budget Register
Queens
Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
07	414201807E	<p>Request: Provide more community board staff</p> <p>Explanation: provide funding to hire experts like engineers or planners</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p> <p>Location Address: 1931 mott ave</p>	The community boards' budgets will be maintained in FY 2018.
08	414201808E	<p>Request: Reduce mosquito populations</p> <p>Explanation: Every spring and summer the communities along Jamaica bay suffer from Mosquito issues</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	OMB supports the agency's position as follows: DOHMH continues to increase the number of inspections performed annually. We also continue to respond to all 311 complaints and readily participate in walk-through events requested by the community in areas of concern. We also work to control the spread of mosquitos in a variety of ways. Feel free to contact us for a pest control walk-through or to discuss specific mosquito concerns. Additional inspections would be contingent upon available resources.
09	414201809E	<p>Request: Other traffic improvements requests</p> <p>Explanation: study the feasibility of widening Rockaway Beach blvd from Beach 110 street to beach 119 street</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: RBB- B110-119 sts Site Street: Rockaway Beach Blvd Cross Street 1: Beach 110 St Cross Street 2: Beach 119 St</p>	This request is not recommended for funding.

Fiscal Year 2018 Executive Budget Register
Queens
Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
10	414201810E	<p>Request: Other commercial district revitalization requests</p> <p>Explanation: invest in promoting and acquiring land in Far Rockaway / Mott ave shopping area to improve economic development and increase job opportunities</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Location Site Name: Mott ave from Central av to BCD Site Street: Far Rockaway Cross Street 1: Mott Ave</p>	Work on this project/program was completed in FY 2017.
11	414201811E	<p>Request: Support storefront / facade improvements</p> <p>Explanation: fund storefront program for Far Rockaway /Mott ave Shopping area, Rockaway Beach shopping area along Rockaway Beach blvd from beach 102 - beach 84 street, Beach 129 street shopping area</p> <p>Responsible Agency: Department of Small Business Services</p>	OMB supports the agency's position as follows: Due to funding restrictions, SBS does not have the ability to approve this request.
12	414201812E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: extend library hours, include sunday hours at Far Rockaway library</p> <p>Responsible Agency: Queens Borough Public Library</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
13	414201813E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: Tourism has increased 10 fold during summer need for more Police officers.</p> <p>Responsible Agency: Police Department</p>	OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.

Fiscal Year 2018 Executive Budget Register
Queens
Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
14	414201814E	<p>Request: Other cleaning requests</p> <p>Explanation: Cross bay blvd median in broad channel should be cleaned once a month May through September Rockaway freeway should be cleaned once a month all year round</p> <p>Responsible Agency: Department of Sanitation</p>	Further investigation of this request is needed. Contact the agency.
15	414201815E	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: There is a need for back up generators/boats.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
16	414201816E	<p>Request: Provide more frequent litter basket collection</p> <p>Explanation: rockaway is a summer tourist area basket pick up should be 7 days a week from june- september</p> <p>Responsible Agency: Department of Sanitation</p>	Funding for Basket Collection is baselined in the Agency's Expense Budget. The frequency of collection and location of litter baskets is determined by the Agency.
17	414201817E	<p>Request: Enhance park safety through design interventions, e.g. better lighting</p> <p>Explanation: provide more park enforcement police and agents during summer beach season</p> <p>Responsible Agency: Department of Parks and Recreation</p>	In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2018. After Adoption, agencies will schedule specific allocations.

Fiscal Year 2018 Executive Budget Register
Queens
Community District 14

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
18	414201818E	<p>Request: Expand subway service frequency or hours of operations</p> <p>Explanation: start a AM/PM rush hour A train service to shorten commute eliminate stops in brooklyn</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
19	414201819E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Remove remaining old wood jetties adjacent to beach</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
20	414201820E	<p>Request: Other park programming requests</p> <p>Explanation: Purchase front end loader Purchase Gator with power wash set up</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
21	414201821E	<p>Request: Other transit service requests</p> <p>Explanation: Remove tolls from Cross bay bridge</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Cross bay bridge</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

Register of Community Board Budget Requests

For The Executive Budget
Fiscal Year 2018

Staten Island



The City of New York
Bill de Blasio, Mayor



FY 2018 Executive Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Executive Budget reports the FY 2018 executive budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2018 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In July, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-5943 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Executive Budget recommendation for each budget request.

**Fiscal Year 2018 Executive Budget Register
Staten Island
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201801C	<p>Request: Other sewer maintenance requests</p> <p>Explanation: Install catch basins on Nicholas Avenue</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: nicholas avenue Cross Street 1: richmond terrace Cross Street 2: castelton avenue</p>	<p>OMB supports the agency's position as follows: New catch basins are only installed as part of a capital project for an entire street or intersection</p>
CS	501201802C	<p>Request: Provide new facilities such as a firehouse or EMS station</p> <p>Explanation: The population is rising and will rise faster with the St. George, Stapleton and Bay Street Corridor Affordable Housing programs, including the expanded commercial activities. Since response times have risen, this new facility a matter will become one of extreme public safety importance.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
CS	501201803C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: provide a baseline \$100 million budget for Parks</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

**Fiscal Year 2018 Executive Budget Register
Staten Island
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201804C	<p>Request: Provide new or upgrade existing sanitation garages or other sanitation infrastructure</p> <p>Explanation: The current District 1 site is in a sensitive residential and developing community and needs to be moved to Fresh Kills built be at the same time as a new District 3 garage thus leaving the old District 3 garage to be used as a borough maintenance facility.</p> <p>Responsible Agency: Department of Sanitation</p> <p>Supported by: Deputy Speaker Rose</p> <p>Location Site Name: Fresh Kills</p>	This project was funded in a prior fiscal year and the scope is now underway.
CS	501201805C	<p>Request: Reconstruct streets</p> <p>Explanation: reconstruct richmond terrace with a concrete subsurface</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: richmond terrace Cross Street 1: nicholas avenue Cross Street 2: broadway</p>	This request is not recommended for funding.
CS	501201806C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: renovate with ada compliance the port richmond, st. george, west new brighton and Westerleigh libraries.</p> <p>Responsible Agency: New York Public Library</p> <p>Project Id(s): LNEA16PRT</p>	This request includes more than one proposal. Funding for part is baselined in the agency's expense budget.

**Fiscal Year 2018 Executive Budget Register
Staten Island
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201807C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Finalize the Goodhue Park purchase with the phase three allocation of \$17 million.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Goodhue Park</p>	<p>Please contact the relevant Agency/Covered Organization after the release of the Executive Budget for further details concerning this request.</p>
CS	501201808C	<p>Request: Repair or provide new street lights</p> <p>Explanation: upgrade lighting on jersey street</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: jersey street Cross Street 1: richmond terrace Cross Street 2: victory boulevard</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
CS	501201809C	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Explanation: renovate the snug harbor music hall</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: snug harbor music hall</p>	<p>This project was funded in a prior fiscal year and the scope is now underway.</p>

**Fiscal Year 2018 Executive Budget Register
Staten Island
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201810C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: add bathrooms and water fountains in Corporal Thompson Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: corporal thompson park</p>	OMB supports the agency's position as follows: This request is not recommended for funding.
CS	501201811C	<p>Request: Other NYPD facilities and equipment requests</p> <p>Explanation: The 120th and 121st precincts need capital to increase the number of Argus Cameras placed throughout the CB1 area. This is a very important crime fighting and prevention tool.</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
CS	501201812C	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Explanation: repair the snug harbor dock</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: snug harbor dock</p>	OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.
CS	501201813C	<p>Request: Reconstruct streets</p> <p>Explanation: reconstruct dixon and lake avenues</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Lake Ave Cross Street 1: Dixon Ave</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

**Fiscal Year 2018 Executive Budget Register
Staten Island
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201814C	<p>Request: Build new, expand or repair sanitary sewers</p> <p>Explanation: build a sewer on port richmond avenue between orange and homestead avenues</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: port richmond avenue Cross Street 1: orange avenue Cross Street 2: homestead avenue</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
CS	501201815C	<p>Request: Other sewer maintenance requests</p> <p>Explanation: install catch basins on Richmond Road from Bay Street to Narrows Road North</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: richmond road Cross Street 1: bay street Cross Street 2: narrows road north</p>	<p>OMB supports the agency's position as follows: Catch basin installations are determined in accordance with drainage plans promulgated by DEP according to our engineering standards, appropriate zoning and other variables. New catch basins are only installed as part of a capital project for an entire street or intersection.</p>
CS	501201816C	<p>Request: Upgrade or provide new Bus Rapid Transit (BRT) lanes</p> <p>Explanation: Routes isolated from traffic congestion are needed to get folks to work in a timely manner.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: This project is under way by EDC.</p>

**Fiscal Year 2018 Executive Budget Register
Staten Island
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201817C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: purchase and retrofit 357 Targee Street for an educational complex</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00395852</p> <p>Location Address: 357 Targee Street</p>	The agency will accommodate part of this request within existing resources.
CS	501201818C	<p>Request: Increase resources for other crime prevention programs</p> <p>Explanation: purchase argus cameras for the 120 and 121 precincts</p> <p>Responsible Agency: Police Department</p>	Due to fiscal constraints, the availability of funds is uncertain.
CS	501201819C	<p>Request: Repair or provide new street lights</p> <p>Explanation: upgrade street lighting on canal street</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: canal street Cross Street 1: front street Cross Street 2: wright street</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

**Fiscal Year 2018 Executive Budget Register
Staten Island
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201820C	<p>Request: Other traffic improvements requests</p> <p>Explanation: create a turning lane on martlings avenue onto manor road acquiring land where needed</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: martlings avenue Cross Street 1: brookside avenue Cross Street 2: manor road</p>	<p>This request is not recommended for funding.</p>
CS	501201821C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: remodel veterans' park into a victorian garden</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: veterans' park</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
CS	501201822C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: rebuild and widen sidewalks along Richmond Terrace</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: richmond terrace Cross Street 1: bank street Cross Street 2: pelton avenue</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

**Fiscal Year 2018 Executive Budget Register
Staten Island
Community District 1**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201823C	<p>Request: Conduct traffic or parking studies</p> <p>Explanation: study the possibility of making bay street one-way from hylan boulevard to st. george.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: bay street Cross Street 1: hylan boulevard Cross Street 2: richmond terrace</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	501201824C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: SI Parks needs a base line capital budget to allow for the building of new and renovation of old facilities without elected officials having to pay for these items. It is a gross inequity.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
CS	501201825C	<p>Request: Repair or provide new street lights</p> <p>Explanation: upgrade lighting on targee street</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: targee street Cross Street 1: vanderbilt avenue Cross Street 2: broad street</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

Fiscal Year 2018 Executive Budget Register
Staten Island
Community District 1
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201826C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: The high schools are beyond capacity.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Borough President Oddo Deputy Leader Rose</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00351655</p> <p>Location Address: 101 Castelton Avenue</p>	The agency will accommodate part of this request within existing resources.
CS	501201827C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: build a rosebank library at 570 Tompkins Avenue.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: former Walgreens site Address: 570 Tompkins Avenue</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
CS	501201828C	<p>Request: Upgrade or create new plazas</p> <p>Explanation: upgrade and improve the "kiss and ride" plaza at the St. George Ferry improving pedestrian and bicycle access to thye Lighthouse Museum site, including signage and lighting upgrades in the improvements.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: st. george ferry plaza</p>	The agency will accommodate part of this request within existing resources.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201829C	<p>Request: Repair or provide new street lights</p> <p>Explanation: install street lights at edgewater street and hylan boulevard</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: alice austin park</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
CS	501201830C	<p>Request: Repair or provide new street lights</p> <p>Explanation: upgrade lighting on van duzer street</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: van duzer street Cross Street 1: broad street Cross Street 2: hannah street</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.
CS	501201831C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: update mariners harbor park and but adjacent property</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: mariners harbor park</p>	OMB supports the agency's position as follows: This request is partially funded. Contact the Department of Parks and Recreation for specifics.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201832C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: build a new high school at Homeport.</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00351655</p> <p>Location Site Name: homeport</p>	The agency will accommodate part of this request within existing resources.
CS	501201833C	<p>Request: Provide a new NYPD facility, such as a new precinct house or sub-precinct</p> <p>Explanation: With the proposed Bay Street Corridor Affordable Housing rezoning, coupled with the new North Shore residential and commercial redevelopment, the current 120th is no longer adequate for the personnel and equipment and vehicles needed to keep the public safe.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Block: 556 Lot: 100</p>	Due to fiscal constraints, the availability of funds is uncertain.
CS	501201834C	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: There should be equipment that easily deals with the narrow and the hilly areas of CB1. Moreover, equipment should reflect the type of collections that are becoming preeminent.</p> <p>Responsible Agency: Department of Sanitation</p>	The Department's fleet already includes vehicles of this type; the deployment of these resources is determined by the Department.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201835C	<p>Request: Improve streetscapes in business districts to attract / encourage commercial activity, e.g., lighting, sidewalk improvements</p> <p>Explanation: study the required infrastructure needed to develop the north shore greenway trail and bikeway</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Street: richmond terrace Cross Street 1: broadway Cross Street 2: st. george ferry</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
CS	501201836C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: purchase and repair the esplanade from Triangle Equities to Hannah Street</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: bay street landing</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
CS	501201837C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation:</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: targee street Cross Street 1: osgood avenue Cross Street 2: laurel avenue</p>	Further investigation is required. Contact the agency.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201838C	<p>Request: Build or expand incubator or affordable work or research lab spaces</p> <p>Explanation: This has proven successful in Stapleton and should be expanded to St. George and Rosebank.</p> <p>Responsible Agency: Economic Development Corporation</p>	Further study by the agency of this request is needed. Therefore, OMB does not take any position.
CS	501201839C	<p>Request: Other health care facilities requests</p> <p>Explanation: Provide 5% of the HHC tax levy capital budget to the two SI Hospital systems to provide equity to the City's medical care delivery system and to ensure the access to health care for Staten Islanders.</p> <p>Responsible Agency: Health and Hospitals Corporation</p>	OMB supports the agency's position as follows: HHC is working with Staten Island University Hospital, St. Vincent's Hospital and local doctors to increase access to primary care services on Staten Island.
CS	501201840C	<p>Request: Repair or upgrade subway stations or other transit infrastructure</p> <p>Explanation: The Stapleton station needs to be made safe to accomodate the development of the Navy Pier project.</p> <p>Responsible Agency: Transit Authority</p> <p>Location Site Name: Stapleton train station</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
CS	501201841C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: build a middle school in the Arlington, Mariners Harbor area</p> <p>Responsible Agency: Department of Education</p>	The agency will accommodate part of this request within existing resources.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201842C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Purchase Augustinian property from Howard Avenue to the service road to build a dedicated turn lane.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: clove road Cross Street 1: howard avenue Cross Street 2: narrows road north</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	501201843C	<p>Request: Other sewer maintenance requests</p> <p>Explanation: install catch basins on walker street</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: walker street Cross Street 1: granite avenue Cross Street 2: lake avenue</p>	<p>OMB supports the agency's position as follows: New catch basins are only installed as part of a capital project for an entire street or intersection</p>
CS	501201844C	<p>Request: Provide more housing for medium income households</p> <p>Explanation: The corridor from Snug Harbor to Vanderbilt Avenue needs to be zoned C 4-2 to permit affordable housing, including sites affordable for seniors.</p> <p>Responsible Agency: Department of City Planning</p>	<p>OMB supports the agency's position as follows: Please contact DCP's Borough Office to discuss this request.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201845C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Flooding control along Victory Boulevard from Manor Road to the SIE; controls along Forest Avenue from Metropolitan Avenue to Clove Road; and, along the streets between the Snug Harbor outfall and Forest Avenue.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Victory Boulevard Cross Street 1: SI Expressway Cross Street 2: Manor Road</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
CS	501201846C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: build a storm sewer system from forest avenue to richmond terrace including decay st., kissel ave., bement, delafield and sharon avenues, hart boulevard, clove road and the snug harbor bluebelt</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
CS	501201847C	<p>Request: Repair or provide new street lights</p> <p>Explanation: Additional street lighting on vanderbilt avenue</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: vanderbilt avenue Cross Street 1: richmond road Cross Street 2: bay street</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201848C	<p>Request: Other sewer maintenance requests</p> <p>Explanation: install catch basins on park avenue</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: park avenue Cross Street 1: richmond terrace Cross Street 2: bennett street</p>	<p>OMB supports the agency's position as follows: New catch basins are only installed as part of a capital project for an entire street or intersection</p>
CS	501201849C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: repair or install as needed, acquiring title where required, all curbs on Lake Avenue between Dixon Avenue and Walker Street</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Lake Avenue Cross Street 1: Dixon Avenue Cross Street 2: Walker Street</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
CS	501201850C	<p>Request: Renovate or upgrade an existing cultural facility</p> <p>Explanation: renovate snug harbor veterans' memorial hall</p> <p>Responsible Agency: Department of Cultural Affairs</p> <p>Location Site Name: snug harbor veteran's memorial</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201851C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: create a pedestrian rise corridor on Port Richmond Avenue</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: port richmond avenue Cross Street 1: anderson avenue Cross Street 2: castelton avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	501201852C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: The district is lacking in capacity.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Borough President Oddo, Deputy Leader Rose</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00351650</p> <p>Location Address: 101 Castleton Avenue</p>	<p>The agency will accommodate part of this request within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201853C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: The construction of an urgi-care center, as promised years ago, at the corner of Vanderbilt and Tompkins Avenue.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Supported by: Deputy Leader Rose</p> <p>Budget Line: HOD003, HO0214, HL0082</p> <p>Project Id(s): 26201101</p> <p>Location Site Block: 534 Lot: 61</p>	<p>This capital project is included in the Executive Budget as a line item for FY 2018. For details, check the Executive Capital Budget.</p>
CS	501201854C	<p>Request: Renovate or upgrade an elementary school</p> <p>Explanation: build a gym in PS 21</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: PS 21</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
CS	501201855C	<p>Request: Invest in piers or other capital projects to improve access to the waterfront</p> <p>Explanation: The New York Containerport infrastructure is in need of better truck access and in need of a new pier and an expansion of the site.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Name: New York Containerport</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201856C	<p>Request: Provide a new or expand an existing middle/intermediate school</p> <p>Explanation: Schools are over capacity and need relief.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Borough President Oddo Deputy Speaker Rose</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00351650</p> <p>Location Address: 101 Castleton Ave</p>	The agency will accommodate part of this request within existing resources.
CS	501201857C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: build a storm sewer along the streets connecting homeport to bay street</p> <p>Responsible Agency: Department of Environmental Protection</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
CS	501201858C	<p>Request: Address traffic congestion</p> <p>Explanation: install smart lights, sequential signals and turning lanes at major traffic choke points</p> <p>Responsible Agency: Department of Transportation</p>	The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201859C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Cromwell Center needs to be rebuilt above Lyons Pool thus remaining central to the district and including a year round aquatic facility.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Lyons Pool</p>	<p>Please contact the relevant Agency/Covered Organization after the release of the Executive Budget for further details concerning this request.</p>
CS	501201860C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: build a storm sewer on north avenue</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: north avenue Cross Street 1: dead end Cross Street 2: livermore avenue</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
CS	501201861C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: replace curbs on colonial court</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: colonial court Cross Street 1: broadway Cross Street 2: dead end</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	501201862C	<p>Request: Make infrastructure investments that will support growth in local business districts</p> <p>Explanation: The infrastructure from the NY Wheel to the Navy Pier must be upgraded to allow for better traffic control, better drainage control and better downtown connectivity.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Location Site Street: Front St Cross Street 1: Bay Street</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	501201863C	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: purchase land along richmond terrace to become part of faber park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: faber park Site Street: richmond terrace</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	501201801E	<p>Request: Study land use and zoning to better match current use or future neighborhood needs</p> <p>Explanation: The area from Snug Harbor to Vanderbilt Avenue needs to be zoned from M to C4-2 to allow for affordable housing and the area from Fort Wadsworth to Vanderbilt Avenue needs to be zoned to reflect the actual land uses in various districts contained within. Moreover, DCP should provide each CB with a dedicated planner and the personnel allocation for planners on SI be substantially increased.</p> <p>Responsible Agency: Department of City Planning</p>	OMB supports the agency's position as follows: Please contact DCP's Borough Office to discuss this request.
02	501201802E	<p>Request: Assign more teaching staff</p> <p>Explanation: provide art teachers in every school</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: Principals have direct control over their respective school-based staffing needs and will make their decisions accordingly.
03	501201803E	<p>Request: Assign more teaching staff</p> <p>Explanation: add music teachers in every school</p> <p>Responsible Agency: Department of Education</p>	OMB supports the agency's position as follows: Principals have direct control over their respective school-based staffing needs and will make their decisions accordingly.
04	501201804E	<p>Request: Create or promote programs for education and awareness on nutrition, physical activity, etc.</p> <p>Explanation: Create competitive sports' opportunities for middle and high school youth.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	OMB supports the agency's position as follows: This service area is incorporated into existing programs.

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Priority	Tracking Code	Project Information	Executive Budget Response
05	501201805E	<p>Request: Provide more community board staff</p> <p>Explanation: The Board needs a land use planner to keep up with zoning actions and to create zoning actions based on district needs.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>The community boards' budgets will be maintained in FY 2018.</p>
06	501201806E	<p>Request: Homeowner grants</p> <p>Explanation: Provide energy-saving grants to homeowners. Priority #6. Tracking number 501201723E.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: HPD lacks adequate funds to undertake this budget request.</p>
07	501201807E	<p>Request: Provide additional senior center staffing</p> <p>Explanation: provide an additional 20% staffing at all senior centers.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for increased funding to support aging services throughout the five boroughs. Presently, there is no additional funding available to increase program budgets or commence new initiatives.</p>
08	501201808E	<p>Request: Environmental educational programs</p> <p>Explanation: Provide environmental educational programming offered by the Northshore Waterfront Conservancy for disadvantaged young people. Priority #19. Tracking number 501201707E.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD funding is allocated through public solicitations including Requests for Proposals.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	501201809E	<p>Request: Other water supply system maintenance requests</p> <p>Explanation: add staff to the catch basin cleaning program.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
10	501201810E	<p>Request: Other educational programs requests</p> <p>Explanation: fund visual arts and performance programming</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Specific projects to be funded are decided at the local level. Please contact your school for specific information.</p>
11	501201811E	<p>Request: Provide, expand, or enhance preventive services</p> <p>Explanation: provide sufficient funding for youth development and delinquency prevention programs.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not anticipate a decrease in funding.</p>
12	501201812E	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: increase the resurfacing unit's personnel</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
13	501201813E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: This excellent program needs substantial increases to its funding to allow a larger number of young people to benefit from being able to have a Summer job that not only provides cash but also skills training.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	501201814E	<p>Request: Provide, expand, or enhance funding for Day Care Slots and Head Start Programs</p> <p>Explanation: With the economy so poor in certain areas of the Board, there is an urgent need to provide adequate day care and Head Start slots to enable parents to work.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>OMB supports the agency's position as follows: ACS does not anticipate a decrease in funding.</p>
15	501201815E	<p>Request: Provide, expand, or enhance adult literacy programs services</p> <p>Explanation: Adult literacy is critical to employment and the high unemployment rate in some Board areas is caused by adults lack of literacy. This is a crucial skill and these literacy programs need immediate and sufficient funding.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Program siting decisions are based on the Request for Proposals process, area needs and available funding. Sign up at DYCD's website to learn when solicitations for services are released</p>
16	501201816E	<p>Request: Create or promote programs to de-stigmatize mental health problems and encourage treatment</p> <p>Explanation: create programs to provide community education regarding the mental and physical health issues of transgendered youth.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Supported by: Deputy Leader Rose</p>	<p>OMB supports the agency's position as follows: DOHMH will review and assess the request regarding these important mental health programs. However, implementation of the requested service will be subject to the availability of the department's limited funds.</p>
17	501201817E	<p>Request: Expand opportunities for electronic waste collection and disposal</p> <p>Explanation: E waste should be collected, like recycling, from each household. This may entail the purchase of special trucks appropriate to such collection.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This program is currently funded and the Department of Sanitation recommends its continued support.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	501201818E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: The 121st Precinct needs a community policing program to provide good NYPD/community partnerships In fighting crime in a precinct that covers some very tough and troubled neighborhoods.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: Community Policing is not a program but rather a policing philosophy. The NYPD has and continues to deliver, services with a community focus; it is not, however, a resource allocation issue.</p>
19	501201819E	<p>Request: Expand programs for housing inspections to correct code violations</p> <p>Explanation: add enforcement and plan examination staff specific to staten island.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>OMB supports the agency's position as follows: The agency will try to accommodate this issue within existing resources.</p>
20	501201820E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: Fund culturals with budgets under \$24900 and culturals in business for at least five years with a minimum of \$25,000 each to enable these small but essential parts of our cultural community to thrive.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>OMB supports the agency's position as follows: The Department of Cultural Affairs recommends this project be brought to the attention of your local elected official, i.e. Borough President or City Council member.</p>
21	501201821E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: Illegal conversions are a major problem in CB1 and their existence corrupts the intent of zoning by overtaxing the infrastructure. Enforcement needs to be ramped up and well-financed.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
22	501201822E	<p>Request: Provide a new bus service or Select Bus Service</p> <p>Explanation: SBS is required to modernize mass transit in the district.</p> <p>Responsible Agency: Transit Authority</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
23	501201823E	<p>Request: Expand homelessness prevention programs</p> <p>Explanation: Staten Island has one service provider and funding is insufficient to provide for the actual homelessness that needs to be resolved and the programming required to prevent homelessness.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>OMB supports the agency's position as follows: Homelessness prevention is an Agency priority. Funds have been allocated in the budget for these services.</p>
24	501201824E	<p>Request: Other NYPD staff resources requests</p> <p>Explanation: The Board area needs NYPD Traffic Control Officers to handle the crush of rush hour traffic on our inadequate roadways, especially now with the St. George, Stapleton and Bay Street Corridor Affordable Housing developments. These agents need to be assigned to the ferry access areas and to major intersections like Manor and Victory, Clove and Victory, Bradley and Victory, Jersey Street and Richmond Terrace, and Bay and Water Streets.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>
25	501201825E	<p>Request: Provide more firefighters or EMS workers</p> <p>Explanation: provide higher staffing ratios to the houses that cover the NY Wheel, Empire Outlets, Lighthouse Pointe, Homeport and the Bay Street Affordable Housing Corridor.</p> <p>Responsible Agency: Fire Department</p>	<p>OMB supports the agency's position as follows: In the Preliminary Budget, Citywide personnel/program/ equipment funds are maintained in FY 2018. Allocations are scheduled by the agency only after budget adoption.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
26	501201826E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: With the Mayor's Neighborhood Parks' Program in full swing, protection is important and the need for additional PEP officers, including mounted, is critical.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
27	501201827E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: The expansion of after school programs in the elementary grades is a very important service that enhances educational skills as well as enabling parents to work.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
28	501201828E	<p>Request: Support merchant organizing</p> <p>Explanation: fund the victory boulevard merchants' association</p> <p>Responsible Agency: Department of Small Business Services</p> <p>Location Site Street: victory boulevard Cross Street 1: slosson avenue Cross Street 2: bradley avenue</p>	<p>OMB supports the agency's position as follows: DSBS cannot fund this request because the target area described is not eligible to receive Community Development Block Grant funding.</p>
29	501201829E	<p>Request: Provide, expand, or enhance adult protective services</p> <p>Explanation: Elder abuse is an ever-increasing crime and must be thwarted with enhanced protective services programming.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA continues to maintain funding for Adult Protective Services which assists individuals who are in need of services.</p>

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Community District 1**

Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
30	501201830E	<p>Request: Other commercial district revitalization requests</p> <p>Explanation: Provide additional financial and technical resources to the Jersey Street LDC to allow for business and community development in an important corridor connecting Victory Boulevard to the NY Wheel and Empire Outlets.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency has stated that they will try to accommodate this request with existing resources. OMB supports this.</p>
31	501201831E	<p>Request: Provide or expand district marketing, branding, and promotion</p> <p>Explanation: expand service and funding for the west new brighton ldc/bid/business outreach center</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: DSBS cannot fund this request because the target area described is not eligible to receive Community Development Block Grant funding.</p>
32	501201832E	<p>Request: Provide or expand district marketing, branding, and promotion</p> <p>Explanation: expand the funding and scope of services for the Northfield LDC.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>OMB supports the agency's position as follows: DSBS cannot fund this request because the target area described is not eligible to receive Community Development Block Grant funding.</p>
33	501201833E	<p>Request: Provide social services for domestic violence survivors (legal services, counseling, referral to supportive services, etc.)</p> <p>Explanation: There is an immediate need to provide additional funds to the District Attorney's domestic violence program. This crime is increasing and an all out effort is needed to round up the abusers and take care of those abused.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: The Office of Domestic Violence administers State-licensed emergency domestic violence shelters. In addition, Tier II shelters provide transitional housing to victims of domestic violence who require additional support services before transitioning into the community. Domestic violence victims are provided with a safe environment and a range of supportive services including counseling, advocacy and referrals.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
34	501201834E	<p>Request: Enhance NORC programs and health services</p> <p>Explanation: Increase funding for the Rosebank NORC to expand it into a larger and more appropriate area.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
35	501201835E	<p>Request: Provide, expand, or enhance job training</p> <p>Explanation: With the high joblessness rate in North Shore communities, there is a great need to provide folks with skill set training in fields where jobs are available. There is also a need to partner with labor unions to help the unemployed get the skills' training required to get a union card.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>OMB supports the agency's position as follows: HRA has issued an RFP for improving how the agency helps its clients develop job skills, obtain employment and build sustainable careers that provide a path out of poverty. The improved employment plan included Education, Training and increase Program Participation. With this plan, we can do a better job helping clients develop skills and find work that pays enough to support their families and leave public assistance for good.</p>

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Community District 2**

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	502201801C	<p>Request: Repair or construct new medians or bus pads</p> <p>Explanation: Some bus stops within Staten Island remain without lighting and are located in a wooded, dark, or desolate areas. This proposes as a safety issue because commuters are at risk of contracting West Nile Virus and or tick bites and are at risk of being struck by a moving vehicle that does not see the commuter. Stop ID #: 201369- Rockland Avenue/ Meisner Avenue Stop ID #: 201370 and 201463- Rockland Ave./ Nevada Ave. Stop ID #: 201462- Rockland Avenue/ St. George Road Stop ID #: 20146</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	502201802C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: There is a great need for additional ferry service from Staten Island to Midtown Manhattan. It is imperative that commuters ease the already overburdened Staten Island roads, and travel more expediently by water. OMB approved a cost limitation of \$6,000,000 for the purchase of ferries for the expansion of the East River Ferry Service citywide, whereby the service will consist of five new ferry routes, and Staten Island did not get a new ferry route. Staten Island wants their fair share.</p> <p>Responsible Agency: Economic Development Corporation</p>	<p>Further investigation is required. Contact the agency.</p>
03	502201803C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: We continue to request that air-conditioning units be installed in all public schools on Staten Island. Most high schools and elementary schools have air-conditioners, but few intermediate schools are air-conditioned. As early as late spring into early summer, classroom temperatures rise as high as in the upper 90's. This is unacceptable working conditions for our teachers, as well as students.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
04	502201804C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Willowbrook Park's tennis courts have been closed for many years. We would like the department to fund the installation of a tennis bubble at the Ocean Breeze Track and Field Athletic Complex so that our residents and visitors could enjoy this popular sport year-round.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ocean Breeze Athletic Complex</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
05	502201805C	<p>Request: Provide a new or expanded health care facility</p> <p>Explanation: Community Board 2 supports Borough President James Oddo's vision for the development of a Staten Island Health and Wellness Campus on the grounds of Sea View Hospital Rehabilitation Center and Home, which would also include housing and services for seniors and the disabled.</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Supported by: Borough President Jame S. Oddo</p> <p>Location Site Name: Seaview Rehabilitation Center Address: 460 Brielle Avenue</p>	<p>OMB supports the agency's position as follows: HHC is working with the Borough President's Office on a feasibility study for potential development on the campus of Sea View. That study is now underway.</p>
CS	502201806C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Community Board 2 supports Council Member Matteo's request for additional left-turn signals. The Council Member submitted 35 requests. Five were approved, 18 were denied, and 12 are still under study. Left-turn signals will make a positive impact for safer driving.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	502201807C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: We need to open up the road system in Fresh Kills Park, which would connect Richmond Avenue to the West Shore Expressway through Nascent Park. The plan includes a four-lane road that would stem from the Yukon Avenue intersection at Richmond Avenue and traverse the East Park. In addition to easing traffic in the surrounding community, it would also help those who actually want to use the park.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Borough President James S. Oddo Council Member Steven Matteo</p> <p>Location Site Name: Fresh Kills Park</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
CS	502201808C	<p>Request: Provide surveillance cameras</p> <p>Explanation: The installation of Argus Cameras at the below locations will improve the safety of the select areas and help minimize drug activity. Sand Lane and Olympia Boulevard; Midland Avenue and Patterson Avenue; Lamport Boulevard; Richmond Road and Four Corners Road.</p> <p>Responsible Agency: Police Department</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>
CS	502201809C	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: DOT needs to address the flooding that occurs due to streets built below grade level. The streets that have unlevel or low grade levels are the cause for many flood complaints. Attached above are photos that are examples of this problem. Multiple sites along Graham Avenue (i.e. Merrill Avenue and Graham Avenue; Graham Avenue between Victory Boulevard and Speedwell Avenue; Victory Boulevard- on the corner of Graham Avenue)</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	502201810C	<p>Request: Expand the frequency or hours of operation of ferries</p> <p>Explanation: It is imperative that commuters ease the already overburdened SI roads & travel more expediently by water. OMB approved a cost limitation of \$6million for the purchase of ferries for the expansion of the East River Ferry Service citywide. The service will consist of 5 new ferry routes and SI, the borough which heavily depends on ferry transportation, has not received additional service. In this realm, BP Oddo has introduced a unique idea to make the commute into Manhattan easier for SI residents. He suggests the possibility of creating another stop or 2 in Manhattan-one at 34 Street and another near South St. The obstacle is piers can't accommodate the size of the SI Ferry. We support the BP's idea and DOT's launching of the feasibility study.</p> <p>Responsible Agency: Department of Transportation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
CS	502201811C	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Community Board 2 continues to support the request to open up the road system in Fresh Kills Park, which would connect Richmond Avenue to the West Shore Expressway through Nascent Park. The plan includes a four-lane road that would stem from the Yukon Avenue intersection at Richmond Avenue and traverse the East Park. This would help ease traffic in the surrounding community.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Supported by: Borough President James S. Oddo Council Member Steven Matteo</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	502201812C	<p>Request: Create a new senior center or other facility for seniors</p> <p>Explanation: There are vacant buildings on the campus of Sea View Hospital Rehabilitation Center and Home, which could be used for additional housing and services for the elderly and disabled. There are over 40 buildings and less than half are currently being used.</p> <p>Responsible Agency: Department for the Aging</p> <p>Supported by: Borough President James Oddo</p> <p>Location Site Name: Sea View Hospital Rehabilitation Address: 460 Brielle Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
CS	502201813C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: Sidewalks need to be installed on city-owned property where there are none in order to maintain the safety of pedestrians. In addition, sidewalks that are in need of repair need to be repaired immediately. Sidewalks should be a top priority for Staten Island since it is a main form of transportation due to the lack of subway systems.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency has stated that they will try to accomodate this request with existing resources. OMB supports this.</p>
CS	502201814C	<p>Request: Reconstruct streets</p> <p>Explanation: Request funding to extend Father Capodanno Boulevard from Midland Beach to at least Ebbits Street. This would allow motorists to continue on Father Capodanno Boulevard to alleviate congestion on Hylan Boulevard from Midland Avenue to Ebbitts Street. An alternate route is needed to help alleviate congestion for our residents.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Father Capodanno Boulevard Cross Street 1: Midland Beach Cross Street 2: to at least Ebbits Street.</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	502201815C	<p>Request: Build new, expand or repair sanitary sewers</p> <p>Explanation: There is a great need to provide additional funding for the installation of sanitary sewers in areas where septic systems still exist. DEP should not spend another penny on upgrades for any other borough's sewer system until ALL Staten Island residents have sanitary sewers.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: This request will be reviewed as part of the recent MS4 Permit which requires the development of a Stormwater Management Program (SWMP) to reduce pollution reaching waterbodies through the MS4. The SWMP plan is currently under development and will be submitted to DEC for approval by August 1, 2019.</p>
CS	502201816C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Improve Richmond Road from Todt Hill Road to Amboy Road (HWRER99)</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Richmond Road Cross Street 1: Todt Hill Road Cross Street 2: Amboy Road</p>	<p>OMB supports the agency's position as follows: No study is recommended or planned at this time.</p>
CS	502201817C	<p>Request: Provide a new, or new expansion to, a building in a park</p> <p>Explanation: Staten Island is the only borough in NYC that does not have a City-owned indoor swimming pool within their recreation center. Aquatic programs are a beneficial form of exercise for our seniors, while the year-round swimming will act as a positive community activity. For the past two years, CB2's capital budget request has been for the installation of an indoor swimming pool at the Greenbelt Recreation Center. Mayor de Blasio promised to give Staten Island \$50,000,000 for a public indoor swimming pool and we hope it will be in District 2.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Greenbelt Recreation Center</p>	<p>Please contact the relevant Agency/Covered Organization after the release of the Executive Budget for further details concerning this request.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
CS	502201818C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Community Board 2 supports Councilmember Steven Matteo's proposal to elevate a flood-prone stretch of Travis Avenue from Mulberry Avenue to Victory Boulevard to prevent the flooding that occurs when water from heavy rainstorms falls on the 375-acre nature preserve and collects on the road which causes very dangerous driving conditions. We desperately need to make Travis Avenue a safer roadway. This endeavor may be costly, but in the end, it will be cost effective, as wear and tear repairs will not be needed as frequently, and it will make for safer driving conditions.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Council Member Steven Matteo</p>	<p>OMB supports the agency's position as follows: Please contact the Borough Commissioner's office to discuss this request.</p>
CS	502201819C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Construct storm sewers in Midland Beach between Hylan Boulevard and Father Capodanno Boulevard.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Midland Beach Cross Street 1: Hylan Boulevard Cross Street 2: Father Capodanno Boulevard</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
CS	502201820C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: We continue to support our request for funding for a new roof for the New Dorp Branch of New York Public Library.</p> <p>Responsible Agency: New York Public Library</p> <p>Project Id(s): LNEM14NDP</p> <p>Location Site Name: New Dorp Branch</p>	<p>OMB supports the agency's position as follows: This project was funded in a prior fiscal year and the preliminary design contract has been let.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	502201821C	<p>Request: Other FDNY facilities and equipment requests</p> <p>Explanation: Provide funding for additional automated external defibrillator (AED), a portable electronic device that not only detects dangerous arrhythmia (irregular heartbeat), but can treat it by defibrillation (electrical jolt to the heart to re-establish a normal heart rhythm). Provide funding that so that AEDs would be available at all ballfields and high schools throughout Staten Island. More accessible AEDs will save more lives.</p> <p>Responsible Agency: Department of Education</p> <p>Supported by: Council Member Steven Matteo, District 50 Council Member Debi Rose, District 49</p>	<p>OMB supports the agency's position as follows: In response to budget request tracking code #502201821C, please be advised all DOE schools in Staten Island are equipped with AEDs as required by State Education Law Section 917. All public schools also serve as public access defibrillation providers pursuant to NYS Health Law Section 3000-b. Additionally all Public School Athletic League teams are required to have an AED present at all games and practices. Information regarding the placement and location of DOE AEDs in Staten Island will be furnished upon request.</p>
CS	502201822C	<p>Request: Reconstruct streets</p> <p>Explanation: Implement roadway reconstruction on Manor Road between Brielle Avenue and Rockland Avenue to eliminate hazardous curves.</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Manor Road Cross Street 1: Brielle Avenue Cross Street 2: Rockland Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	502201823C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Staten Island desperately needs to expedite the following projects which would include the installation of storm sewers in areas where none exist: SE740B- Roma Avenue attached above SER200226- Travis Avenue attached above W/SE-413A/SE41</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Supported by: Council Member Steven Matteo, Council District 50.</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
CS	502201824C	<p>Request: Renovate or upgrade a middle or intermediate school</p> <p>Explanation: We would like more and enhanced (scholars) gifted and talented programs in our Intermediate Schools to reach the entire borough. Many of our gifted students are forced to leave the borough to get the educational benefits of these programs.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Annually, the DOE reviews the need to open new Gifted and Talented programs in a district based on the number of students who qualify and demand. When new sites are needed, they are identified based on a number of factors including: Demand from testers, qualifiers, and applicants; School performance; Available space; Accessibility via public transportation; Distribution of existing programs throughout the district; Whether the school has expressed an interest in opening a new program.</p>
CS	502201825C	<p>Request: Reconstruct streets</p> <p>Explanation: Implement Richmondtown roadway improvements. Eliminate hazardous curves on Richmond Hill Road (Snake Hill Road) caused by steepness of roadway. (THHR299B).</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Name: Richmond Hill Road</p>	<p>This request is not recommended for funding.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
CS	502201826C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: We would like to request funding for renovations to be made to Willowbrook Park with new apparatus such as ramped play equipment, universally acceptable swings, parks charcoal barbecue grills, etc. Willowbrook Park's Carousel, picnic grounds, and ballfield attract many families and an upgrade would enhance one of Staten Island's most popular Greenbelt parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Willowbrook Park</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.
CS	502201827C	<p>Request: Other transit infrastructure requests</p> <p>Explanation: The West Shore Light Rail system which could provide a reliable and attractive travel choice for Staten Island residents located in South Shore and Mid-Island communities. The light rail is an electric system able to operate single or multiple car train sets along shore or exclusive rights-of-way. The WSLR would extend New Jersey Transit's Hudson-Bergen Light Rail system (HBLRT) over the Bayonne Bridge and into western and southern portions of Staten Island and connect to SIRTOA service at the Richmond Valley Station. The benefits of Light Rail are: Trips are diverted from congested roadways, saves travel time, improves reliability, and increases property values near stations.</p> <p>Responsible Agency: Transit Authority</p>	For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.
CS	502201828C	<p>Request: Provide better park maintenance</p> <p>Explanation: Increase the borough of Staten Islands baseline budget for the NYC Department of Parks and Recreation to \$100 million.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	502201801E	<p>Request: Assign more teaching staff</p> <p>Explanation: Due to the widespread of substance abuse among our youth, each high school should be assigned a Substance Abuse Prevention and Intervention Specialist (SAPIS) to reduce the prevalence of substance abuse and prevent the escalation of substance abuse behaviors among our youth.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
02	502201802E	<p>Request: Other water supply system maintenance requests</p> <p>Explanation: There needs to be more frequent cleaning of the creeks to prevent flooding conditions. There is constant flooding in the below locations due to water overflow of the creeks.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: This request will be reviewed as part of the recent MS4 Permit which requires the development of a Stormwater Management Program (SWMP) to reduce pollution reaching waterbodies through the MS4. The SWMP plan is currently under development and will be submitted to DEC for approval by August 1, 2019.</p>
03	502201803E	<p>Request: Clean catch basins</p> <p>Explanation: There is a great need to have the catch basins cleaned out regularly. It is important to maintain catch basins to prevent stormwater blockages and minimize the amount of pollutants entering the stormwater drainage system, which discharge into detention basins or directly into streams. Clogged catch basins can also cause water to pond along streets and into yards. This flooding can become a major nuisance to motorists and homeowners.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: In past five years (FY 2011 to FY 2015) catch basin complaints declined 16%. Based on recently passed legislation beginning in FY 2017, DEP's 148,000 catch basins will be inspected on a 1-year rotation, and will be cleaned and repaired as needed and also in response to 311 complaints. DEP anticipates that this new legislation will cost DEP an additional \$3-\$4 million per year (beginning in FY 17)</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
04	502201804E	<p>Request: Other educational programs requests</p> <p>Explanation: Due to the widespread of substance abuse among our youth, each high school should be assigned a Substance Abuse Prevention and Intervention Specialist (SAPIS) to reduce the prevalence of substance abuse and prevent the escalation of substance abuse behaviors among our youth. Also, an expansion of Borough President Oddos Too Good for Drugs Program would benefit the youth by encouraging abstinence from substances. Mentoring programs are effective in preventing drug abuse behaviors, as well as increasing the self-esteem of students and developing academic and personal goals that support a successful future. Perhaps additional mentoring programs within the schools will be beneficial for our youth and their future achievements.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Approval of this request depends on sufficient Federal/State funds.</p>
05	502201805E	<p>Request: Expand bus service frequency or hours of operation</p> <p>Explanation: Based on Comptroller Stringer's audit that found one-third of Staten Island express buses missed their scheduled departure time and found commuters wait an average of 6-28 minutes, the bus service frequency needs to be improved. Route inefficiencies as well as hiring additional personnel should be considered.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: NYC Comptroller Scott Stringer</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	502201806E	<p>Request: Improve bus cleanliness, safety or maintenance</p> <p>Explanation: MTA needs to increase the amount of wheelchair lift inspections to assure that they function so that disabled riders can utilize bus services. In addition, since express buses are a main source of transportation for many Staten Islanders and have an increase in fares, buses should be upgraded to better quality.</p> <p>Responsible Agency: Transit Authority</p> <p>Supported by: NYC Comptroller Scott Stringer</p>	<p>For information regarding the status of this Request, contact the Transit Authority directly at telephone number 646-252-2660.</p>
07	502201807E	<p>Request: Extend library hours or expand and enhance library programs</p> <p>Explanation: City funding for libraries has been cut by nearly 20% over the past decade and library staff has been reduced by more than 1,000 workers. At the same time, program and class attendance has increased 87% in Staten Island. According to NYPL, libraries in CB2 had 247,470 visits in FY2015. Libraries receive more visits than all local sports teams and city-owned cultural institutions combined. There needs to be an increase in funding to hire additional library staff to accommodate the increase in library attendance.</p> <p>Responsible Agency: New York Public Library</p> <p>Supported by: New York Public Library</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>
08	502201808E	<p>Request: Assign additional staff to address specific crimes (e.g. drug, gang-related, vice, etc.)</p> <p>Explanation: The request is to provide additional funding for additional narcotic officers, to help combat the drug epidemic plaguing Staten Island.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	502201809E	<p>Request: Provide more programs in parks or recreational centers</p> <p>Explanation: The high attendance of visitors to the programs at the Greenbelt Recreation Center shows a need for an expansion of the recreation Center to include additional programs and extended hours. We also support the hiring of additional personnel.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Greenbelt Recreation Center</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
10	502201810E	<p>Request: Other traffic improvements requests</p> <p>Explanation: Traffic Signal Priority (TSP) has been introduced on buses traveling on Victory Boulevard. Buses in Staten Island are already fitted with emitters to trigger their approach at traffic signals for intersection priority. This should be expanded to other routes to make transit travel faster. Increasing communications between the buses and their schedules can help to reduce bus bunching (offering priority only when needed) and improve schedule adherence, particularly important for users connecting to ferry service.</p> <p>Responsible Agency: Department of Transportation</p>	<p>This project will be approved if the City receives sufficient Federal and/or State funds.</p>
11	502201811E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: We would like the Parks Department to enhance safety through additional security staffing (PEP) officers. This would ensure the safety of visitors to our parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	502201812E	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Community Board 2 is requesting additional funding to hire additional personnel to remove the backlogged 3,000 open tree stumps. Tree stumps are dangerous, especially for children and our senior population. They also attract pests and critters.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2018. After Adoption, agencies will schedule specific allocations.</p>
13	502201813E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: The request is to increase funding for seasonal staffing at the NYC Department of Parks and Recreation. Seasonal staff assist in general maintenance work, including lawn mowing, edging, seeding, snow removal, cultivating, fertilizing, sod laying and hedge trimming, sweeping and raking of litter and emptying of receptacles. As we have mentioned previously, litter is an ongoing issue and seasonal staff can reduce the amount of litter. They are also responsible for cleaning and maintaining facilities including comfort stations and are responsible for performing safety checks on facilities and equipment.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>In the Executive Budget, Citywide personnel/program/equipment funds are maintained in FY 2018. After Adoption, agencies will schedule specific allocations.</p>
14	502201814E	<p>Request: Address air quality issues</p> <p>Explanation: CB2 would like the DEP to monitor excessive engine idling. An hour of automobile idling burns approximately one-fifth of a gallon of gas and releases nearly 4 pounds of CO2 into the air. Excessive amounts of CO2 in the atmosphere can contribute to global warming as well as aggravate asthma, cause coughing and difficulty in breathing, decrease lung function, exacerbate cardiovascular problems and lead to chronic bronchitis.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
15	502201815E	<p>Request: Other garbage collection and recycling infrastructure requests</p> <p>Explanation: Provide funding for a pilot program for the installation of Big Belly Solar compactor trash cans smart waste and recycling system in commercial corridors in Staten Island. They reduce sidewalk litter, and the recycling containers contribute to the sustainability of our community. The closed top design will prevent the overflow of garbage, which contributes to litter.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>OMB supports the agency's position as follows: This request is not recommended for funding.</p>
16	502201816E	<p>Request: Install streetscape improvements</p> <p>Explanation: Community Board 2 would like a second permanent road crew on Staten Island to improve our roads. Significant work was done in calendar year 2016. We were happy with the paving on Fingerboard Road and would like rubber asphalt used on more city streets.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
17	502201817E	<p>Request: Assign additional uniformed officers</p> <p>Explanation: As crime has risen in the borough of Staten Island, we need to fund an increase of additional NYPD police officers to effectively address the crime within our borough.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's total uniformed staffing levels depend on decisions made in the Preliminary and Executive Budget process. Allocation of uniformed personnel is scheduled by the agency only after graduation of police classes from the Academy.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	502201818E	<p>Request: Support nonprofit cultural organizations</p> <p>Explanation: We are requesting our cultural establishments: Staten Island Zoo, Snug Harbor, and Historic Richmond Town be continually funded so every Staten Island resident has access to arts and culture. Our residents deserve expansion of these establishments to inspire pride in their cultural backgrounds. For example, The Chinese Scholars Garden in Snug Harbor could have educational programs in music, arts and crafts, dance, exercise and truly be a draw for tourism. The Chinese Scholars garden is one of two authentic scholars gardens in the United States.</p> <p>Responsible Agency: Department of Cultural Affairs</p>	<p>Citywide program funds will be maintained in FY 2018. Use the agency's application/RFP procedure.</p>
19	502201819E	<p>Request: Provide more funds for teaching resources such as classroom material</p> <p>Explanation: Bullying is a major concern at many schools. We need to stop it before it starts. Young people should be better educated on how bullying can effect students physical and emotional well-being. We need to provide funding for anti-bullying programs in our schools to give teachers and guidance counselors the tools and resources needed to recognize, and address this problem. Also, additional funding is needed to hire more school counselors and more guidance counselors.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>
20	502201820E	<p>Request: Assign more non-teaching staff, e.g., to provide social, health and other services</p> <p>Explanation: The youth population needs to have positive role models that demonstrate healthy lifestyles that are aimed towards success. Perhaps the self-esteem of students should be directed through goal-oriented interventions and mentorship programs. Mentoring programs are effective in preventing drug abuse behaviors, as well as increasing the self-esteem of students and developing academic and personal goals that support a successful future. Additional mentoring programs within the schools, would be beneficial for our youth and their future achievements.</p> <p>Responsible Agency: Department of Education</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	502201821E	<p>Request: Provide, expand, or enhance the Summer Youth Employment Program</p> <p>Explanation: Expand the Summer Youth Employment Program to allow students to work all year so they can continue learning and developing their work force skills.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>OMB supports the agency's position as follows: DYCD has increased funding in this service area.</p>
22	502201822E	<p>Request: Other cleaning requests</p> <p>Explanation: DOS cleans the streets in all other boroughs, but not on Staten Island. Homeowners on Staten Island use water to clean the streets in front of their properties. Therefore, all Staten Island homeowners should be given an annual rebate of \$400.00 for their water usage.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>The Department's fleet already includes vehicles of this type; the deployment of these resources is determined by the Department.</p>
23	502201823E	<p>Request: Assign additional school safety officers</p> <p>Explanation: We need additional School Safety Officers to adequately staff our many schools.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: NYPD's funding is currently available to maintain school safety. There is no funding to support increased staffing levels. The availability of future funding depends on decisions made in the Preliminary and Executive Budget process.</p>
24	502201824E	<p>Request: Other services for homebound older adults programs</p> <p>Explanation: Provide funding to Meals on Wheels of Staten Island. They currently serve over three-quarters of a million meals per year to Staten Island homebound residents.</p> <p>Responsible Agency: Department for the Aging</p>	<p>OMB supports the agency's position as follows: DFTA continues to advocate for seniors and senior related issues on all levels.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
25	502201825E	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Community Board 2 is requesting additional funding to hire additional personnel for tree pruning. It is important to maintain trees to keep the people around it safe. A dead branch can fall from a tree at any time, endangering nearby people, buildings, and power lines.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
01	503201801C	<p>Request: Reconstruct streets</p> <p>Explanation: Original Budget requests dates back to 1988. (503200501C) Arthur Kill Road is a major arterial with a combination of commercial corridors and residential homes. Traffic congestion worsens every year as our population grows. Arthur Kill Road is one lane each direction which causes major backups. Road requires widening and reconstruction including sidewalks for pedestrian safety.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Borough President James Oddo Councilman 51st District and Councilman 50th District</p> <p>Project Id(s): HWR1140A</p> <p>Location Site Street: Arthur Kill Road Cross Street 1: Clarke Avenue Cross Street 2: Richmond Avenue</p>	This request is partially funded.
02	503201802C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Baseline a Capital Budget for the Department of Parks & Recreation. Most NYC Agencies benefit from apportioned Capital Budgets. A committed Capital budget would permit planning for Lon-Term Capital Projects, and improvement to our Parks. Presently the reliance of dunding allotted by our City Council Members and our Borough President is inequitable. Because the present citywide system is subjective, we my rely on the generosity of our Council Members and the Borough President Refer to 503201501C</p> <p>Responsible Agency: Department of Parks and Recreation</p>	OMB supports the agency's position as follows: Further study by the agency of this request is needed.

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Priority	Tracking Code	Project Information	Executive Budget Response
03	503201803C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Fund HWR00510 for the Construction of the unbuilt portion of Woodrow Road from Bloomingdale Road to Veteran's Road East. This is the only available east-west connection that will improve traffic congestion. Refer to 503201302C</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): HWR00510</p> <p>Location Site Street: Woodrow Road Cross Street 1: Bloomingdale Road Cross Street 2: Veteran's Road East</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>
04	503201804C	<p>Request: Reconstruct streets</p> <p>Explanation: Fund reconstruction of Woodrow Road HWR-890, from Rossville Avenue to Alexander Avenue. Woodrow Road is the only east-west arterial that has the potential for improvements that will mitigate traffic congestion. Woodrow Road had three public schools and improvements would insure safety for students and pedestrians. Refer to 503198901C</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): HWR00510</p> <p>Location Site Street: Woodrow Road Cross Street 1: Rossville Avenue Cross Street 2: Alexander Avenue</p>	<p>OMB supports the agency's position as follows: DOT has requested funding for this project.</p>
05	503201805C	<p>Request: Provide better park maintenance</p> <p>Explanation: Purchase additional vehicles to replace vehicles lost by fleet reduction. Additional vehicles are needed for CPW's, gardeners, forestry and PEP.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
06	503201806C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Fast track HWR669C Roma Avenue & Hett Avenue Project. In the aftermath of Hurricane Sandy this project must be funded to give relief to residents rebuilding after the storm. Refer to 503201504C</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Roma Avenue Cross Street 1: Hett Avenue</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
07	503201807C	<p>Request: Fast ferry to service the South Shore</p> <p>Explanation: We need a fast ferry to service the South Shore of Staten Island. Our transportation services are negligible and residents have one of the longest commute times in the country. Refer to 503201507C Priority #7. Tracking number 503201725C.</p> <p>Responsible Agency: Economic Development Corporation</p> <p>Supported by: Borough President Oddo Council Members Matteo (50th) and Ignizio (51st)</p>	<p>Further investigation is required. Contact the agency.</p>
08	503201808C	<p>Request: Repair or construct new sidewalks, curbs or pedestrian ramps</p> <p>Explanation: Implement a regulation that all DDC construction projects must include a DOT component that mandates new curbs and sidewalks on all NYC, NYS or Federal owned properties. This includes land owned by NYC Department of Parks, NYC Department of Environmental Protection, Department of Citywide Administrative Services, etc.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
09	503201809C	<p>Request: Build new, expand or repair sanitary sewers</p> <p>Explanation: Fund SER200258 Sanitary & Storm Sewers West Castor Place. Homeowners have been waiting 30 years for sewers, their septic systems are failing. The lack of storm sewers prematurely deteriorates our roads and causing ponding conditions at intersections which are icy in the winter months. 503201304C</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
10	503201810C	<p>Request: Forestry services, including street tree maintenance</p> <p>Explanation: Baseline an increase in funding for the Trees & Sidewalks Program. Street tree maintenance and the Sidewalk Program is the City's responsibility and ensures that our trees are healthy and pose no danger to residents. It is also a cost-effective defense against liability settlements due to lack of timely maintenance. Refer to 503201503C</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: The agency recommends funding this expense budget request in FY 2018, but at this time the availability of funds is uncertain.</p>
11	503201811C	<p>Request: Address traffic congestion</p> <p>Explanation: Intersections that have existing channelization for left turns should also have a LEFT TURN SIGNAL.S If an intersection warranted channel markings for left turns, it should also have required signalization to give motorists the opportunity to make left turns safely. Busy intersections without the proper signals back up traffic into traveling lanes which is a safety concern for pedestrians and motorists.</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Councilman Matteo</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
12	503201812C	<p>Request: Reconstruct streets</p> <p>Explanation: Allocate funds for reconstruction and widening of Huguenot Avenue between Rathbun and Drumgoole Road West. This is a primary north-south thoroughfare connecting the Korean War Veterans Parkway and the West Shore Expressway and is used extensively by MTA buses, school buses and commuters. Also, it is a route to retail commercial districts, several schools and churches. Refer to 503198309C</p> <p>Responsible Agency: Department of Transportation</p> <p>Project Id(s): SANDHW28</p> <p>Location Site Street: Huguenot Avenue Cross Street 1: Rathbun Avenue Cross Street 2: Drumgoole Road West</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
13	503201813C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Allocate funding for the Design and Construction of a Restroom/Comfort Station in Seaside Wildlife Nature Park. Restrooms are an essential service and should be available in all recreational park facilities, especially those that accommodate children. Refer to 503201301C</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Seaside Wildlife Nature Park</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
14	503201814C	<p>Request: Reconstruct or upgrade a building in a park</p> <p>Explanation: Allocate funding for the Design and Construction of a Restroom/Comfort Station in Lemon Creek Park Restrooms are an essential service and should be available in all recreational park facilities, especially those that accommodate children. Refer to 503200806C</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Lemon Creek Park</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
15	503201815C	<p>Request: Reconstruct streets</p> <p>Explanation: Fund HWR-919 Reconstruction and Widening of Bloomingdale Road Refer to 503198711C</p> <p>Responsible Agency: Department of Transportation</p> <p>Supported by: Councilman 51st District Vincent Ignizio</p> <p>Project Id(s): HWR919</p> <p>Location Site Street: Bloomingdale Road Cross Street 1: Amboy Road Cross Street 2: Veteran's Road East</p>	<p>Due to fiscal constraints, the availability of funds is uncertain.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
16	503201816C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: Allocate construction funds for a new school in the Charleston Retail Center. The potential for an additional learning complex was created when the Charleston Retail Center was developed. The south shore needs additional schools, especially a high school which would benefit all of Staten Island. This would also be a great site to develop a technical or specialized high school to provide students with alternative further education. Refer to 503199701C</p> <p>Responsible Agency: Department of Education</p> <p>Budget Line: 2364</p> <p>Project Id(s): A00351655</p> <p>Location Site Name: Charleston Retail Center</p>	<p>The agency will accommodate part of this request within existing resources.</p>
17	503201817C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Fund the construction of the unbuilt portion of Tennyson Drive between Cleveland Avenue and Wiman Avenue. Opening this section of Tennyson Drive to connect to existing road would relive some of the heavy traffic congestion on Hylan Blvd. Refer to 503200405C</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Tennyson Drive Cross Street 1: Cleveland Avenue Cross Street 2: Wiman Avenue</p>	<p>Further study by the agency of this request is needed. Therefore, OMB does not take any position.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
18	503201818C	<p>Request: Other transportation infrastructure requests</p> <p>Explanation: Fund the construction of the unbuilt portion of Tennyson Drive at Armstrong Avenue. Opening this road would give an alternative corridor and relieve traffic congestion in the area. Refer to 503200802C</p> <p>Responsible Agency: Department of Transportation</p> <p>Location Site Street: Tennyson Drive Cross Street 1: Armstrong Ave Cross Street 2: Robinson Avenue</p>	<p>OMB supports the agency's position as follows: Capital funding constraints, project capacity and City-wide priorities preclude this project at this time.</p>
19	503201819C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Allocate funding for the creation of an engineered beach at Wolfe's Park. Multiple storms and natural erosion has caused an enormous loss of beach. This beachfront has not been replenished, and without remediation we are in danger of losing the beach completely</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Wolfe's Pond Park</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
20	503201820C	<p>Request: Provide new or expand green infrastructure, e.g. greenbelts, bio swales</p> <p>Explanation: Develop a project that will eliminate storm water flooding on all streets south of Hylan Blvd. between Richard Avenue and Swinnerton Ave. The natural geographical properties including small ponds and streams in this area make it suitable to expand and develop the Greenbelt to alleviate storm water flooding for residents in the area. Residents have endured storm water flooding for too long and flooding repairs have put unfair financial burdens on homeowners.</p> <p>Responsible Agency: Department of Environmental Protection</p> <p>Location Site Street: Hylan Blvd Cross Street 1: Richard Avenue Cross Street 2: Swinnerton Avenue</p>	<p>OMB supports the agency's position as follows: More information is needed from the community board before making a funding decision. The community board should contact the agency.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
21	503201821C	<p>Request: Other sewer maintenance requests</p> <p>Explanation: Allocate funding for a Pump Station in the Charleston/Richmond Valley area. With the south shore experiencing rapid commercial growth it is crucial to the future of our economic development to have a sewer infrastructure. Refer to 503199708C</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
22	503201822C	<p>Request: Build new, expand or repair sanitary sewers</p> <p>Explanation: Allocate funding for the design and construction of sanitary and storm sewers in Kreischer Street, Androvette Street, Winant Place, etc. Existing cesspools and septic tanks continue to fail. This community has a mixed use zoning of residential and manufacturing. Current conditions, as well as current interest and plans for the future of this area justifies the need. Refer to 503200210C</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>
23	503201823C	<p>Request: Build new, expand or repair sanitary sewers</p> <p>Explanation: Allocate funding for the design and construction of sanitary and storm sewers in Sharrotts Road, Storer Avenue, Carlin Avenue, etc. This mixed use zoning has many thriving business entities as well as residences. The adjacent Clay Pit Ponds State Park Preserve offers bike paths, hiking trails and a visitor center. This is an overlooked older community that is forced to depend on failing septic systems. Also, the lack of storm water management contributes to the premature deterioration of Arthur Kill Road. Refer to 503200211C</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: This project is included in the ten-year plan.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
24	503201824C	<p>Request: Build new, expand or repair storm sewers</p> <p>Explanation: Allocate funding for the design and construction of storm sewers for Buffalo Street, Durant Avenue and Emmett Avenue. Constant street flooding is due to lack of storm sewers.Refer to 503200817C</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The need for capital projects is determined either through internal DEP studies or in compliance with state or federal mandates. DEP regularly examines its infrastructure, work and complaint logs, and the needs of a growing city in order to create short-term and long-term solutions for problems relating to the City's water, sewers, noise, the air, pollutants, and other issues relevant to the agency. DEP must also comply with regulations and construct projects mandated by the United States Environmental Protection Agency and the New York State Department of Environmental Conservation.</p>
25	503201825C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: Provide funding for the construction of the Tottenville High School Fieldhouse. The school's athletic programs should have a modern up-to-date fieldhouse. Privately sponsored design plans were complete in 2007. Fieldhouse features are: locker rooms, showers, and restrooms in each locker room, coachs' offices , training rooms, weight room, concession space and public restrooms. Refer to 503201505C</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Tottenville High School</p>	<p>OMB supports the agency's position as follows: Unable to prioritize funding for this project request at this time.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
01	503201801E	<p>Request: Repair potholes (resurface roads)</p> <p>Explanation: Increase baseline funding to support a permanent 2nd Pothole crew including "wear and tear" repairs which are more effective.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will try to accommodate this issue within existing resources. OMB supports the agency's position.</p>
02	503201802E	<p>Request: Provide better park maintenance</p> <p>Explanation: Baseline funding for additional Parks personnel: Gardeners, Assistant Gardeners, CPWs and PEPs. We continually add acreage and expand our parks. We need additional personnel to maintain grounds and continue the level of cleanliness.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The Executive Budget includes a city-wide allocation for this work. Specific locations are determined by the Agency.</p>
03	503201803E	<p>Request: Other park programming requests</p> <p>Explanation: Baseline additional funding to supplement permanent playground associates. The ratio of playground associates to children is under par. It is essential that our Parks provide a secure and safe environment for children</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
04	503201804E	<p>Request: Provide new or expand green infrastructure, e.g. greenbelts, bio swales</p> <p>Explanation: Provide funding for additional staff for Bluebelt Maintenance. With recent acquisitions increasing the size of our Bluebelt, additional personnel is needed to properly maintain this valuable resource.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Executive Budget Response
05	503201805E	<p>Request: Provide better park maintenance</p> <p>Explanation: Increase seasonal budget to fund backfill positions for Maintenance of beaches. For the health and safety of our citizens we must ensure that our beaches are routinely maintained.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>OMB supports the agency's position as follows: Further study by the agency of this request is needed.</p>
06	503201806E	<p>Request: Clean catch basins</p> <p>Explanation: DEP must develop a more frequent maintenance schedule for cleaning catch basins. Inspection once in a 3 year period is not sufficient. Cleaning should not be complaint driven.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: In past five years (FY 2011 to FY 2015) catch basin complaints declined 16%. Based on recently passed legislation beginning in FY 2017, DEP's 148,000 catch basins will be inspected on a 1-year rotation, and will be cleaned and repaired as needed and also in response to 311 complaints. DEP anticipates that this new legislation will cost DEP an additional \$3-\$4 million per year (beginning in FY 17)</p>
07	503201807E	<p>Request: Assign additional traffic enforcement officers</p> <p>Explanation: Provide additional personnel for Traffic Enforcement. Most community complaints are regarding the lack of traffic enforcement, especially around schools and commercial areas. Motorists constantly illegally parks and create dangerous conditions for other motorists and pedestrians.</p> <p>Responsible Agency: Police Department</p>	<p>OMB supports the agency's position as follows: The future funding for civilian personnel depends on decisions made in the Preliminary and Executive budget process.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Executive Budget Response
08	503201808E	<p>Request: Provide new or expand green infrastructure, e.g. greenbelts, bio swales</p> <p>Explanation: Fund the purchase of additional Bluebelt maintenance equipment for the south shore. For the continued success of our Bluebelt, maintenance equipment is essential to ensure proper performance to alleviate flooding in our communities.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>OMB supports the agency's position as follows: This request will be reviewed as part of the recent MS4 Permit which requires the development of a Stormwater Management Program (SWMP) to reduce pollution reaching waterbodies through the MS4. The SWMP plan is currently under development and will be submitted to DEC for approval by August 1, 2019.</p>