

SUPPLEMENT TO

THE CITY RECORD

THE COUNCIL —STATED MEETING OF
WEDNESDAY, JUNE 26, 2013

THE COUNCIL

*Minutes of the Proceedings for the
STATED MEETING*

*of
Wednesday, June 26, 2013, 11:25 p.m.*

The President Pro Tempore (Council Member Rivera)
Acting Presiding Officer

Council Members

Christine C. Quinn, Speaker

Maria del Carmen Arroyo	Sara M. Gonzalez	James S. Oddo
Charles Barron	David G. Greenfield	Annabel Palma
Gale A. Brewer	Daniel J. Halloran III	Domenic M. Recchia, Jr.
Fernando Cabrera	Vincent M. Ignizio	Diana Reyna
Margaret S. Chin	Robert Jackson	Donovan Richards
Leroy G. Comrie, Jr.	Letitia James	Joel Rivera
Elizabeth S. Crowley	Andy King	Ydanis A. Rodriguez
Inez E. Dickens	Peter A. Koo	Deborah L. Rose
Erik Martin Dilan	G. Oliver Koppell	Eric A. Ulrich
Daniel Dromm	Karen Koslowitz	James Vacca
Mathieu Eugene	Bradford S. Lander	Peter F. Vallone, Jr.
Julissa Ferreras	Jessica S. Lappin	Albert Vann
Lewis A. Fidler	Stephen T. Levin	James G. Van Bramer
Helen D. Foster	Melissa Mark-Viverito	Mark S. Weprin
Daniel R. Garodnick	Darlene Mealy	Jumaane D. Williams
James F. Gennaro	Rosie Mendez	Ruben Wills
Vincent J. Gentile	Michael C. Nelson	

The Majority Leader (Council Member Rivera) assumed the Chair as the President Pro Tempore and Acting Presiding Officer.

After being informed by the City Clerk and Clerk of the Council (Mr. McSweeney), the presence of a quorum was announced by the President Pro Tempore (Council Member Rivera).

There were 51 Council Members marked present at this Stated Meeting held in the Council Chambers of City Hall, N.Y., N.Y. 10007.

There was no Invocation delivered at this Stated Meeting.

MESSAGES & PAPERS FROM THE MAYOR

M-1169

Communication from the Mayor - Submitting amended certificate setting forth the maximum amount of debt and reserves which the City, and the NYC Municipal Water Finance Authority, may soundly incur for capital projects

for Fiscal Year 2014 and the ensuing three fiscal years, and the maximum amount of appropriations and expenditures for capital projects which may soundly be made during each fiscal year, pursuant to Section 250 (16) of the NY City Charter.

(For text, please refer to the City Hall Library at 31 Chambers Street, Suite 112, New York, N.Y. 10007)

Received, Ordered, Printed and Filed.

COMMUNICATION FROM CITY, COUNTY & BOROUGH OFFICES

Preconsidered M-1170

Communication from the Chancellor – Submitting an amendment to the five-year Capital Plan FY 2010 – 2014.

(For text, please refer to the City Hall Library at 31 Chambers Street, Suite 112, New York, N.Y. 10007)

Referred to the Committee on Finance.

Preconsidered M-1171

Communication from the Office of Management & Budget - Transfer City funds between various agencies in Fiscal Year 2013 to implement changes to the City's expense budget, pursuant to Section 107(b) of the New York City Charter (MN-4 and Appendix A).

June 25, 2013

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107(b) of the New York City Charter, I request your approval to transfer City funds between various agencies in fiscal year 2013 to implement changes in the City's expense budget.

This modification (MN.-4) will implement expense budget changes which were reflected in the City's Executive Budget Financial Plan as well as changes recognized as part of the fiscal year 2014 Adoption process.

Appendix A details State, Federal and other funds impacted by these changes. Your approval of modification MN-4 is respectfully requested.

Yours truly,

Mark Page

(For text of the MN-4 and Appendix A numbers, please see the attachment to the resolution following the Report of the Committee on Finance for M-1171 & Res. No. 1857).

Referred to the Committee on Finance.

Preconsidered M-1172

Communication from the Office of Management & Budget - Appropriation of new revenues of \$1.440 billion in Fiscal Year 2013, pursuant to Section 107(e) of the New York City Charter (MN-5).

June 25, 2013

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107(e) of the New York City Charter, I seek your approval to appropriate new revenues of \$1.440 billion in fiscal year 2013.

The \$1.440 billion of new revenues combined with \$266 million of expense reductions will be used to prepay \$1.706 billion of expenses in fiscal year 2013. This includes prepayments of \$65 million to the Library Systems and \$1.641 billion to the Budget Stabilization Account to prepay debt service.

Your approval of modification MN-5 is respectfully requested.

Yours truly,

Mark Page

(For text of the MN-5 numbers, please see the attachment to the resolution following the Report of the Committee on Finance for M-1172 & Res. No. 1858).

Referred to the Committee on Finance.

LAND USE CALL UPS

M-1173

By The Speaker (Council Member Quinn):

Pursuant to Rule 11.20b of the Council and §20-226 or §20-225 of the New York City Administrative Code, the Council resolves that the action of the Department of Consumer Affairs approving an unenclosed sidewalk café located at 570 Hudson Street, Community Board No. 2, Application no. 20135774 TCM shall be subject to review by the Council.

Coupled on Call-up vote.

M-1174

By The Speaker (Council Member Quinn):

Pursuant to Rule 11.20b of the Council and §20-226 or §20-225 of the New York City Administrative Code, the Council resolves that the action of the Department of Consumer Affairs approving an unenclosed sidewalk café located at 359 6th Avenue, Community Board No. 2, Application no. 20135775 TCM shall be subject to review by the Council.

Coupled on Call-up vote.

M-1175

By The Speaker (Council Member Quinn):

Pursuant to Rule 11.20b of the Council and §20-226 or §20-225 of the New York City Administrative Code, the Council resolves that the action of the Department of Consumer Affairs approving an unenclosed sidewalk café located at 333 Hudson Street, Community Board No. 2, Application no. 20135352 TCM shall be subject to review by the Council.

Coupled on Call-up vote.

M-1176

By The Speaker (Council Member Quinn):

Pursuant to Rule 11.20b of the Council and §20-226 or §20-225 of the New York City Administrative Code, the Council resolves that the action of the Department of Consumer Affairs approving an unenclosed sidewalk café located at 183 West 10th Street, Community Board No. 2, Application no. 20135587 TCM shall be subject to review by the Council.

Coupled on Call-up vote.

M-1177

By The Speaker (Council Member Quinn):

Pursuant to Rule 11.20b of the Council and §20-226 or §20-225 of the New York City Administrative Code, the Council resolves that the action of the Department of Consumer Affairs approving an unenclosed sidewalk café located at 196 Spring Street, Community Board No. 2, Application no. 20135658 TCM shall be subject to review by the Council.

Coupled on Call-up vote.

LAND USE CALL UP VOTE

The President Pro Tempore (Council Member Rivera) put the question whether the Council would agree with and adopt such motions which were decided in the **affirmative** by the following vote:

Affirmative –Arroyo, Barron, Brewer, Cabrera, Chin, Comrie, Crowley, Dickens, Dilan, Dromm, Eugene, Ferreras, Fidler, Foster, Garodnick, Gennaro, Gentile, Gonzalez, Greenfield, Halloran, Ignizio, Jackson, James, King, Koo, Koppell, Koslowitz, Lander, Lappin, Levin, Mark-Viverito, Mealy, Mendez, Nelson, Palma, Recchia, Reyna, Richards, Rodriguez, Rose, Ulrich, Vacca, Vallone Jr., Van Bramer, Vann, Weprin, Williams, Wills, Oddo, Rivera and the Speaker (Council Member Quinn) – **51**.

At this point, the President Pro Tempore (Council Member Rivera) declared the aforementioned items **adopted** and referred these items to the Committee on Land Use and to the appropriate Land Use subcommittee.

REPORTS OF THE STANDING COMMITTEES

Reports of the Committee on Civil Service and Labor

Override Report for Int. No. 97-A

Report of the Committee on Civil Service and Labor in favor of approving and adopting, as amended, notwithstanding the objection of the Mayor, a Local Law to amend the New York city charter and the administrative code of the city of New York, in relation to the provision of sick time earned by employees.

The Committee on Civil Service and Labor, to which the annexed amended proposed local law was referred on March 25, 2010 (Minutes, page 930), which was originally adopted by the Council on May 8, 2013 (Minutes, page 1206) before being vetoed by the Mayor on June 6, 2013 (please see M-1159, Minutes, p. June 12, 2013, p. 1678), respectfully

REPORTS:

I. Introduction & Legislative History

On June 26, 2013 the Committee on Civil Service and Labor, chaired by Council Member Michael Nelson, will hold a hearing on Int. No. 97-A, a Local Law to amend the Administrative Code of the City of New York in relation to the provision of sick time earned by employees. The committee will consider whether to file the message and communication from the Mayor, M-1159-2013, the Mayor's veto and disapproval of Intro No. 97-A and whether to re-pass the legislation despite the Mayor's objections.

During the previous legislative session, the precursor to this legislation, former Int. No. 1059-2009, was heard by the Committee on November 17, 2009. Former Int. No. 1059-2009 was subsequently reintroduced in the current session as Int. No. 97, with various amendments (*see* section III. C.). The Committee held a

hearing on Int. No. 97 on May 11, 2010. Consequently, significant revisions were made to the bill, which became an earlier version of Proposed Int. No. 97-A (*see* section III. D.).

The Committee held a hearing on Proposed Int. No. 97-A on March 22, 2013 and various interested parties testified providing diverse perspectives on this legislation, including workers, businesses, advocates and public policy institutions. Subsequent to the March 22, 2013 hearing, additional amendments were made to the bill (*see* section III. E.).

On May 6, 2013, the Committee held a hearing on Proposed Int. No. 97-A, and voted to pass the legislation by a vote of four in the affirmative, zero in the negative and no abstentions. The Council then passed the bill on May 8, 2012. The Mayor's veto message was officially received by the Council on June 12, 2013.

II. Background

A. Paid Sick Time in the United States

1. Overview

In March of 2013, the Healthy Families Act was reintroduced in the United States Congress. This law would require sick time for employers with 15 or more employees. This and similar legislation was introduced in recent congressional sessions without being voted out of committee. Currently, four cities and one state have paid sick leave laws: San Francisco, California; Washington, D.C.; Seattle, Washington; Portland, Oregon; and Connecticut. Recently, a paid sick leave bill was considered and passed by the Philadelphia City Council, but the bill was vetoed by Mayor Michael Nutter, and the Council fell short on trying to override the veto.¹ A sick time law was also passed by public referendum in Milwaukee, but it was blocked by a lawsuit and in May of 2012 the state passed legislation preempting local paid sick time laws in Wisconsin.² Other jurisdictions have pending sick time legislation at various stages.

2. Federal

The Healthy Families Act (S. 1152/ H.R. 2460),³ was introduced in May 2009 by Senator Edward Kennedy and Representative Rosa DeLauro. It was reintroduced in the following Congress by Rep. DeLauro and Senator Tom Harkin (S. 984/H.R. 1876)⁴ and again by those lawmakers this year on March 20th (S. 631/H.R. 1286).⁵ The federal bill would require employers with 15 or more employees to accrue one hour of paid sick time for every 30 hours worked up to 56 hours or seven days. Employees would have been able to use such time to meet their own medical needs, care for the medical needs of certain family members or seek medical attention, or assist a related person. The previous version of the bill was referred to the Senate Committee on Health, Education, Labor and Pensions, and the House Committee on Education and the Workforce, but died in committee at the end of the session.⁶

Another bill, the Emergency Influenza Containment Act (Miller H.R. 3991 (no Senate counterpart)) was introduced in Congress in November 2009 in response to the H1N1 influenza virus scare of that year.⁷ The bill provided for five paid sick days for workers sent home by their employers with a contagious illness for businesses with 15 or more employees. If passed, workers who follow their employers' directions to stay home because of contagious illness could not have been fired, disciplined or retaliated against for staying home; however, workers who stayed home on their own volition would not have been guaranteed paid sick days. The bill would have taken effect 15 days after being signed into law and expired after two years. The bill was referred to the House Committee on Education and Labor in November 2009 and to the Subcommittee on Workforce Protections in December, but it died at the end of the session⁸ and no current version of this bill was introduced in the previous or current congress pending.

A third relevant bill introduced in November 2009 was the Pandemic Protection for Workers, Families, and Businesses Act (Dodd S.2790/DeLauro H.R.4092),⁹ which was very similar to the Emergency Influenza Containment Act. This bill would have allowed employees to use up to seven sick days to tend to their own flu-like symptoms, obtain a medical diagnosis or preventive treatment, care for a sick child, or care for a child whose school or child care facility has been closed due to the spread of a contagious illness. Part-time employees would also have been entitled to paid leave on a pro-rated basis. In addition, the bill would have made it unlawful for an employer to take an adverse action or otherwise discriminate against employees that avail themselves of these leave benefits. If enacted, the terms of this bill would have taken effect within 15 days, and sunsetted after two years. Employers that already provide up to seven days of annual paid sick leave would not have been required to provide additional benefits. This bill was referred to the Senate Committee on Health, Education, Labor, and Pensions, and the House Subcommittee

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¹ NBC10 Philadelphia, "Paid Sick Leave Veto Override Falls 1 Vote Short," April 11, 2013, available at: <http://www.nbcphiladelphia.com/news/politics/Paid-Sick-Leave-Bill-Veto-Stands-202535031.html>.

² *Milwaukee Journal Sentinel*, "Walker signs law pre-empting sick day ordinance," May 5, 2011, available at: <http://www.jsonline.com/news/milwaukee/121332629.html>.

³ *See* <http://www.govtrack.us/congress/bills/111/hr2460>.

⁴ *See* <http://www.govtrack.us/congress/bills/112/s984>.

⁵ *See* <http://www.govtrack.us/congress/bills/113/hr1286>.

⁶ *Id.*

⁷ *See* <http://www.govtrack.us/congress/bills/111/hr3991>.

⁸ *See* <http://www.opencongress.org/bill/111-h3991/show>.

⁹ *See* <http://www.govtrack.us/congress/bills/111/s2790>.

on Workforce Protections, but died at the end of the session¹⁰ and no version of this bill is currently pending.

The Obama Administration has also expressed support for paid sick leave.¹¹ The United States Department of Labor testified at a congressional hearing regarding H1N1 and paid sick days that more must be done to help protect the economic security of working families who often must choose between a paycheck and their health and the health of their families.¹² The Administration expressed support of efforts such as the Healthy Families Act and other proposals that advance workplace flexibility and protect the income and security of workers.¹³

3. San Francisco

San Francisco, California was the first municipality in the United States to pass a paid sick time law. Enacted it by public referendum in February 2007,¹⁴ the San Francisco law provides the same number of sick days per year as the original Int. No. 97 (five paid sick days for small businesses and nine for larger businesses); however, the definition for small business is under ten employees, rather than twenty in the original Int. No. 97.¹⁵ Under San Francisco's law, unused days carry over to the next year and there is no maximum number of days that can be used per year. Employees may use sick time for purposes similar to Proposed Intro. No. 97-A and also may use it to care for one "designated person," who is not related to the employee. In addition, the accrual of sick time starts after 90 days.

3. Washington D.C.

The District of Columbia passed a paid sick time law in March 2008.¹⁶ Employees who worked at least 1,000 hours in the previous year receive benefits after a year of uninterrupted service. Sick time can be taken for similar purposes as Proposed Int. No. 97-A.¹⁷ Under DC's law, large businesses (defined as 100 or more) must provide seven days, smaller businesses (25-99 employees) must provide five days and even smaller businesses must provide three days.¹⁸ Among those exempted from the law are employees who derive most of their compensation from tips and full-time students who work for their school.¹⁹ There is also a "hardship exemption" that was left undefined in the law and to be determined by regulation, but thus far, although they have been proposed, no rules have been promulgated on the topic.²⁰

4. Seattle

Seattle, Washington passed a paid sick time law that went into effect on September 1, 2012.²¹ Sick time can be taken for similar purposes as Proposed Int. No. 97-A, but, like the Washington, D.C. law. Under this law, employers with 250 or more workers must provide nine days of paid sick time. Businesses with 50 to 249 employees are required to provide seven paid sick days.²² Businesses with five to 49 employees must provide five days. Businesses under 5 employees are exempt. New businesses up to 249 employees also receive a two-year exemption from the law.

5. Portland

Earlier this year, Portland, Oregon became the latest municipality to enact a paid sick leave law, which will go into effect at the beginning of next year.²³ This law applies to people who work within the city for 240 hours in a year.²⁴ Employees accrue up to five paid sick days per year. Businesses under 6 employees are exempt.²⁵ As with Washington, D.C. and Seattle, in addition to the standard uses for sick time, *i.e.*, care for self or family when sick or injured.²⁶

6. Connecticut

Connecticut is, thus far, the only state to pass mandatory paid sick time law, which covers private sector service workers and went into effect on January 1, 2012.²⁷ The law covers businesses with 50 or more employees²⁸ and exempts manufacturing²⁹ and "any nationally chartered organization exempt from taxation under Section 501(c)(3) of the Internal Revenue Code...that provides...[r]ecreation, child care and education"³⁰ (which currently only applies to the YM/WCA³¹). It

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¹⁰ *See* <http://www.opencongress.org/bill/111-s2790/show>.

¹¹ Testimony of Deputy Secretary of Labor Seth Harris, U.S. Senate Subcommittee on Children and Families Committee on Health, Education, Labor and Pensions Hearing: "The Cost of Being Sick: H1N1 and Paid Sick Days" November 10, 2009, available at http://www.dol.gov/_sec/media/congress/20091110_H1N1.htm.

¹² *Id.*

¹³ *Id.*

¹⁴ City and County of San Francisco Office of Labor Standards and Enforcement website <http://sfgsa.org/index.aspx?page=419>.

¹⁵ Former Int. No. 1059-2009, the version of Int. No. 97 from the last session, had this same definition, but it was increased to fewer than 20 employees for the new bill.

¹⁶ *See* Seattle Office of Human Rights website, <http://www.seattle.gov/civilrights/sickleave.htm>.

¹⁷ *Id.*

¹⁸ *Id.*

¹⁹ *Id.*

²⁰ D.C. Municipal Regulations and D.C. Register website <http://www.dcregs.dc.gov/Gateway/RuleHome.aspx?RuleID=3520632>.

²¹ *Washington Post*, "Many workers unaware of D.C. sick-leave law passed in 2008", Jan. 5, 2010 at 1.

²² *Id.*

²³ Paul Shukovsky, "Portland Joins Small Group of Jurisdictions In Adopting Paid Sick Leave Ordinance," Bloomberg BNA, March 18, 2013, available at: <http://www.bna.com/portland-joins-small-n17179872839/>.

²⁴ Ryan Kost, "Portland City Council votes unanimously to approve sick leave policy," Oregon Live Powered by the Oregonian, Mar. 13, 2013, available at: http://www.oregonlive.com/portland/index.ssf/2013/03/portland_city_council_votes_un.html.

²⁵ Shukovsky, "Portland Joins Small Group of Jurisdictions In Adopting Paid Sick Leave Ordinance."

²⁶ *Id.*

²⁷ Connecticut Dept. of Labor website, "An Overview of the Paid Sick Time Law," ("An Overview") at 16, available at <http://www.ctdol.state.ct.us/wgwkstnd/12-15%20PSLfinal2011.pdf>.

²⁸ *Id.* at 2.

²⁹ *Id.* at 4.

³⁰ *Id.*

provides for five paid sick days per year, which can be used after an employee works for 680 hours. Sick time can be used for the similar purposes as Proposed Int. No. 97-A.³²

B. Paid Sick Time Statistics

1. National Numbers

According to the U.S. Department of Labor Bureau of Labor Statistics (BLS) March 2010 report on paid sick leave, 61 percent of private industry workers and 89 of state and local workers receive paid sick time as of March 2009.³³ The report found that after a year of service, private employers give an average of 8 paid sick days and public employees receive an average of 11 days per year.³⁴ The BLS's most recent report on paid sick time, issued in March 2012 continues to cite these 2009 numbers as the most up-to-date data.³⁵

According to the Institute for Women's Policy Research ("IWPR"), on average, most employees with sick time benefits take 3.95 sick days per year (although this is estimated to be only 2.2 days in New York City³⁶). Those without the benefit take about 3.35.³⁷

The type of employment and size of the business often determines whether an employee receives paid sick days:

- 82 percent of managers and professionals receive sick days, but only 42 percent of service workers do.³⁸
- Full-time employees are much more likely to receive sick days (73 percent) than part-time employees (26 percent).³⁹
- High wage workers are also much more likely to receive sick days; 81 percent of workers in the top 25 percent income earners have sick days compared with 33 percent in the lowest 25 percent of income earners.⁴⁰
- Most full-time state and local government employees receive sick days (98 percent) compared to 42 percent of such part-time workers.⁴¹
- 97 percent of State and local government workers covered by collective bargaining agreements receive sick days, compared with 83 percent of non-unionized employees.⁴²
- Employers with 500 or more workers provide an average of 11 paid sick days.⁴³
- Employers with less than a hundred employees provide an average of 6 days.⁴⁴

2. New York City Numbers

According to the IWPR, 1.6 million or 50 percent of New York City workers do not receive any paid sick days.⁴⁵ In addition 850,000 workers have no paid leave or vacation time of any kind.⁴⁶ Based on the version of Proposed Intro. No. 97-A heard at the hearing in March of this year, IWPR estimates that workers with paid sick time in the City will use an average of 2.2 sick days per year.⁴⁷

C. Costs

1. U.S. Bureau of Labor Statistics

The U.S. Bureau of Labor Statistics estimates that as of June 2009, private industry employer compensation costs nationwide averaged \$27.42 per hour worked.⁴⁸ Wages and salaries averaged \$19.39 per hour (70.7 percent), while benefits averaged \$8.02 (29.3 percent).⁴⁹ Employer costs for paid leave averaged

\$1.85 per hour worked (6.8 percent), of which paid sick leave comprised 23¢ (0.8%) of total paid leave costs.⁵⁰ When that figure is broken down by type of business, the cost for management, professional and related occupations is 53¢ per hour, and the cost for service employees is only 8¢ per hour.⁵¹

2. Institute for Women's Policy Research Study

According to the Institute for Women's Policy Research, based on the first version of Proposed Intro. No. 97-A, the cost of implementing this bill would be the equivalent of raising wages 18¢ per hour or \$6.31 per week.⁵² IWPR estimates that workers will take an average of 2.2 days under this law.⁵⁴ Further, IWPR estimates that it will save approximately \$70 million annually in health care expenditures, of which \$56 million would be savings from public health insurance programs.⁵⁵

3. New York City Council Finance Division Analysis

Appendix A to the March 22, 2013 Committee Report as well as this Committee Report on the original Proposed Intro. No. 97-A, is an analysis of the economics of paid sick leave prepared by the New York City Council Finance Division, entitled "Some Simple Economics of Paid Sick Leave: Economic Analysis of Proposed Intro. No. 97-A." It should be noted that the economic research on paid sick leave is slim. However, there exists a good body of work on the economics of mandated benefits in general that can be applied to a mandated sick leave benefit. Presented here is a short summary of the discussion.

It is clear from the public discourse that there is an economic value to workers for paid sick leave. A number of companies provide it to their workers as part of their compensation. Proposed Intro. No. 97-A seeks to provide this value to workers who do not yet have it through a legislative mandate. However, as Lawrence Summers warns, "[t]here is no sense in which a benefit becomes 'free' just because government mandates employers to offer them to workers." Mandating paid sick leave does not just provide a benefit to workers, but it also imposes a cost. Moreover, a good portion of this cost will eventually be borne by the workers themselves, in the form of wages that are lower than they would be without the mandate.

New York City Council Finance estimates the costs of such a mandate as proposed in this legislation to be between 1.1 to 1.8 percent of the payroll of the impacted workforce. Initially, firms will be forced to absorb some of these costs, but an economic adjustment process will reduce this burden as firms try to restore their profits.

Basic economic theory posits that this adjustment will be done by lowering wages paid to impacted workers and possibly by reducing the workforce. However, in the real world, wages tend to be sticky in the downward direction; it is hard to reduce an employee's wage. If firms are unable to reduce wages but remain under pressure from increased labor costs, reduced employment will result. The reduction in employment is a temporary phenomenon during the adjustment process to the new mandate.

One way to avoid this temporary unemployment is by introducing the mandate during a period of wage growth. When wages are growing, firms can pass some of the costs to workers through slower wage increases without having to reduce employment or reduce employees' wages. The timing of when paid sick leave is introduced does matter.

Currently about 74 percent of New York City's workers have access to paid sick leave. Workers who do not have paid sick leave tend to have lower wages and work for smaller firms. This is not accidental, and in fact this pattern is found with most fringe benefits including pensions, vacation days and health insurance. In part this is an unintended consequence of other policies, such as progressive taxation. However, most of it reflects the basic economic realities of small business and low income workers.

There are economies of scale to providing fringe benefits. Put simply, the bigger you are the cheaper it gets. The addendum explores one aspect of this that applies to paid sick leave; small firms may find adapting to the mandate more difficult since their smaller workforce size makes it harder for them to manage the volatility that comes from workforce absences.

The type of firm impacted matters as well. Firms, such as those in warehousing, distribution, and wholesaling, will find it difficult to raise prices to compensate for the added costs because many of their competitors are not located in New York City and are not subject to the mandate.

It should not be blindly assumed that all firms will be similarly impacted by a paid sick leave mandate. If a firm's costs to offer the required benefit differ from the overall market, the firm will not be able to pass all of those cost on to workers or customers. While overall employment effects from the mandate could be small there could be "substantial employment reallocation across firms." Basically there is a risk that a mandated benefit like paid sick leave could have an impact on the structure of an industry, favoring larger firms that are better capable of handling it, over smaller ones.

One final consideration is that the value of the mandate is not just a sum of the value to all the workers who would receive paid sick leave. To a degree, firms and even society at large, would benefit from this mandate because it would help control the spread of infectious disease. A sick worker is not as productive as a healthy worker, which in turn means illness has a cost to a firm. By encouraging sick workers to remain home, paid sick leave may help reduce the potential for healthy workers to get sick. Expanding the argument, some epidemiological research has

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⁵⁰ *Id.*

⁵¹ *Id.*

⁵² Fact Sheet: Valuing Good Health in New York City: The Costs and Benefits of Earned Sick Days, at 1.

⁵³ Changes have been made to the bill since this determination was made, including changing coverage from employers with five or more employees to employers with fifteen employees.

⁵⁴ Fact Sheet: Valuing Good Health in New York City: The Costs and Benefits of Earned Sick Days, at 1.

⁵⁵ *Id.*

³¹ Connecticut Employment Law Blog, "Paid Sick Leave: The Basics Of What Employers Need to Know," June 7, 2011, available at <http://www.ctemploymentlawblog.com/2011/06/articles/paidsickleaveemployers/>.

³² An Overview at 31 and 33.

³³ U.S. Bureau of Labor Statistics, Program Perspectives, Vol. 2, Issue 2, Paid Sick Leave in the United States, March 2010 ("USBLA Program Perspectives").

³⁴ *Id.* at 2.

³⁵ Ross O. Barthold and Jason L. Ford, "Paid Sick Leave: Prevalence, Provision, and Usage among Full-Time Workers in Private Industry," U.S. Bureau of Labor Statistics, Feb. 29, 2012, available at: <http://www.bls.gov/opub/cwc/cm20120228a01p1.htm>.

³⁶ See Sec. II(B)(2).

³⁷ Vicky Lovell, Ph.D., "Valuing Good Health: An Estimate of Costs and Savings for the Healthy Families Act," Institute for Women's Policy Research, April 2005.

³⁸ *Id.*

³⁹ *Id.*

⁴⁰ *Id.*

⁴¹ *Id.*

⁴² *Id.*

⁴³ *Id.*

⁴⁴ *Id.*

⁴⁵ Kevin Miller, Ph.D. and Claudia Williams, "Paid Sick Days in New York City Would Lower Health Care Costs by Reducing Unnecessary Emergency Department Visits," Institute for Women's Policy Research, Feb. 2012 at 1, available at: <http://www.iwpr.org/publications/pubs/paid-sick-days-in-new-york-city-would-lower-health-care-costs-by-reducing-unnecessary-emergency-department-visits>.

⁴⁶ Kevin Miller, Ph.D. and Claudia Williams, "Valuing Good Health Health in New York City: The Costs and Benefits of Paid Sick Days," (Valuing Good Health), Institute for Women's Policy Research, Sept. 2009 at 1, available at: <http://www.iwpr.org/publications/pubs/valuing-good-health-in-new-york-city-the-costs-and-benefits-of-paid-sick-days-1>.

⁴⁷ Institute for Women's Policy Research, "Fact Sheet: Valuing Good Health in New York City: The Costs and Benefits of Earned Sick Days," at 1, March 2013, available

at: http://www.iwpr.org/publications/pubs/valuing-good-health-in-new-york-city-the-costs-and-benefits-of-earned-sick-days-1/at_download/file.

⁴⁸ U.S. Dep't of Labor, Bureau of Labor Statistics: "Employer Costs for Employee Compensation" June 2009 available at <http://www.bls.gov/news.release/pdf/cecc.pdf>.

⁴⁹ *Id.*

shown that measures that allow sick workers to avoid social contact, such as paid sick leave, can help reduce the spread of contagion and thus illness in society. This public health benefit should be part of the equation when discussing the relative costs and benefits of paid sick leave.

Policy makers should not solely ask whether paid sick leave should be extended to those who do not have it. It is important that they consider the questions of how, when, and to what extent the benefit should be expanded. Not doing so could have negative and completely avoidable consequences.

III. Proposed Int. No. 97-A

A. Bill Text

Proposed Int. No. 97-A would allow employees to earn a minimum amount of paid sick time from their employees. Section one of this legislation would contain a statement of legislative intent which reads:

The City Council finds that nearly every worker at some time during each year will need time off from work to take care of his or her health needs or the health needs of family members. Providing the right to earned sick time will therefore have a positive effect on the public health of the City and lessen the spread of and exposure to diseases. The Council further finds that supporting a healthy workforce will foster greater employee retention and productivity, and recognizes that responsible businesses that already have policies that allow time off that amounts to at least the minimum requirements under this law, and that can be taken for the same reasons and under the same conditions as enumerated in this legislation, will not be required to provide additional sick time. Providing sick time to workers at a time when the economy is improving, and ensuring that workers' jobs are protected when they need to take a sick day, strikes the right balance and will result in a more prosperous, safe and healthy City.

Bill section 2 would amend 2203 of the New York City Charter pertaining to the powers of the Commissioner of Consumer Affairs and the powers of the Department of Consumer Affairs concerning the Earned Sick Time Act created by this legislation, by adding a new subdivision e, relettering current subdivisions e through g as subdivisions f through h, and amending relettered subdivisions f and h(1) to read as follows:

(e) The commissioner shall have all powers as set forth in chapter 8 of title 20 of the administrative code relating to the receipt, investigation, and resolution of complaints thereunder regarding earned sick time.

(f) The commissioner, in the performance of said functions, including those functions pursuant to subdivision e of this section, shall be authorized to hold public and private hearings, administer oaths, take testimony, serve subpoenas, receive evidence, and to receive, administer, pay over and distribute monies collected in and as a result of actions brought for violations of laws relating to deceptive or unconscionable trade practices, or of related laws, and to promulgate, amend and modify rules and regulations necessary to carry out the powers and duties of the department.

(h) (1) Notwithstanding any inconsistent provision of law, the department shall be authorized, upon due notice and hearing, to impose civil penalties for the violation of any laws or rules the enforcement of which is within the jurisdiction of the department pursuant to this charter, the administrative code or any other general, special or local law. The department shall have the power to render decisions and orders and to impose civil penalties for all such violations, and to order equitable relief for and payment of monetary damages in connection with enforcement of chapter 8 of title 20 of the administrative code. Except to the extent that dollar limits are otherwise specifically provided, such civil penalties shall not exceed five hundred dollars for each violation. All proceedings authorized pursuant to this subdivision shall be conducted in accordance with rules promulgated by the commissioner. The remedies and penalties provided for in this subdivision shall be in addition to any other remedies or penalties provided for the enforcement of such provisions under any other law including, but not limited to, civil or criminal actions or proceedings.

Bill section 3 would add a new Chapter 8 to Title 20 of the Administrative Code of the City of New York (the Code).

New section 20-911 of the Code would provide that this chapter would be known and cited as the "Earned Sick Time Act."

New section 20-912 of the Code is the definitional provision. This subdivision would provide definitions of the following terms used in this section:

a. "Calendar year" would mean a regular and consecutive twelve month period, as determined by an employer.

b. "Chain business" would mean any employer that is part of a group of establishments that share a common owner or principal who owns at least thirty percent of each establishment where such establishments (i) engage in the same business or (ii) operate pursuant to franchise agreements with the same franchisor as defined in general business law section 681; provided that the total number of employees of all such establishments in such group is at least fifteen.

Explanation:

This definition is intended to capture businesses in the same field that are owned by the same person or entity (at least 30 percent ownership of each establishment), but which might have distinct corporate structures, or are separately franchised establishments. Individually, some of these establishments may have less than 15 employees, but all related establishments should be used in counting the number of employees. The law is not intended to apply to a franchisor that owns only one franchise that employs less than 15 employees.

For example, if an individual owned at least 30 percent of three pizzerias in New York City that each employs seven employees, all three

establishments would be counted together and be required to provide paid sick time. On the other hand, another individual who owned one Dunkin' Donuts franchise that employs 14 people would *not* be required to provide paid sick time. In addition, if someone owned at least 30 percent of a bodega, a liquor store and a Laundromat that each had less than fifteen employees, none of these establishments would be required to provide sick days, because the businesses are not engaged in a similar trade.

Additionally, the word "ownership" is intended to be interpreted broadly. For example, if pursuant to a franchise agreement or other contract, an employer owns at least thirty percent of a business but does not own the business' building or equipment, etc., that employer can be considered a chain business under this law.

c. "Child" would mean a biological, adopted or foster child, a legal ward, or a child of an employee standing in loco parentis.

d. "Domestic partner" would mean any person who has a registered domestic partnership pursuant to section 3-240 of the code, a domestic partnership registered in accordance with Executive Order Number 123, dated August 7, 1989, or a domestic partnership registered in accordance with Executive Order Number 48, dated January 7, 1993.

e. "Domestic worker" would mean any "domestic worker" as defined in section 2(16) of the labor law who is employed for hire within the city of New York for more than eighty hours in a calendar year who performs work on a full-time or part-time basis.

f. "Employee" would mean any "employee" as defined in section 190(2) of the labor law who is employed for hire within the city of New York for more than eighty hours in a calendar year who performs work on a full-time or part-time basis, including work performed in a transitional jobs program pursuant to section 336-f of the social services law, but not including work performed as a participant in a work experience program pursuant to section 336-c of the social services law, and not including those who are employed by (i) the United States government; (ii) the state of New York, including any office, department, independent agency, authority, institution, association, society or other body of the state including the legislature and the judiciary; or (iii) the city of New York or any local government, municipality or county or any entity governed by general municipal law section 92 or county law section 207.

Explanation:

The definition for "employee" used in this bill is from the State Labor Law section 190(2), which reads: "'Employee' means any person employed for hire by an employer in any employment." The choice of this broad definition was intentional. This bill is intended to cover all employees in the State of New York (except those specifically exempted in sections 20-912(f) of the bill). For instance, musicians and other performers who qualify for unemployment insurance coverage pursuant to the Unemployment Compensation Law⁵⁶ or covered by the New York Workers Compensation Law⁵⁷ are intended to be employees for purposes of this local law.

g. "Employer" would mean any "employer" as defined in section 190(3) of the labor law, but not including (i) the United States government; (ii) the state of New York, including any office, department, independent agency, authority, institution, association, society or other body of the state including the legislature and the judiciary; (iii) the city of New York or any local government, municipality or county or any entity governed by general municipal law section 92 or county law section 207; or (iv) any employer that is a business establishment classified in section 31, 32 or 33 of the North American Industry Classification System. In determining the number of employees performing work for an employer for compensation during a given week, all employees performing work for compensation on a full-time, part-time or temporary basis would be counted, provided that where the number of employees who work for an employer for compensation per week fluctuates, business size may be determined for the current calendar year based upon the average number of employees who worked for compensation per week during the preceding calendar year, and provided further that in determining the number of employees performing work for an employer that is a chain business, the total number of employees in that group of establishments would be counted.

Explanation:

For a detailed description of what sections 31, 32 or 33 of the North American Industry Classification System cover, please see the U.S. Bureau of Labor Statistics website.⁵⁸

h. "Family member" would mean an employee's child, spouse, domestic partner or parent, or the child or parent of an employee's spouse or domestic partner.

i. "Health care provider" would mean any person licensed under federal or New York State law to provide medical or emergency services, including, but not limited to, doctors, nurses and emergency room personnel.

j. "Hourly professional employee" would mean any individual (i) who is professionally licensed by the New York state education department, office of professions, under the direction of the New York state board of regents under education law sections 6732, 7902 or 8202, (ii) who calls in for work assignments at will determining his or her own work schedule with the ability to reject or accept any assignment referred to them and (iii) who is paid an average hourly wage which is at least four times the federal minimum wage for hours worked during the calendar year.

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⁵⁶ New York Labor Law § 500 *et seq.*

⁵⁷ New York Workers Compensation Law § 200 *et seq.*

⁵⁸ http://www.bls.gov/oes/current/naics2_31-33.htm.

Explanation:

New York Education Law section 6732 covers physical therapists; Section 7902 covers occupational therapists; and section covers speech language pathologists.

k. "Paid sick time" would mean time that is provided by an employer to an employee that can be used for the purposes described in section 20-914 of this chapter and is compensated at the same rate as the employee earns from his or her employment at the time the employee uses such time, except that an employee who volunteers or agrees to work hours in addition to his or her normal schedule will not receive more in paid sick time compensation than his or her regular hourly wage if such employee is not able to work the hours for which he or she has volunteered or agreed even if the reason for such inability to work is one of the reasons in section 20-914 of this chapter. In no case shall an employer be required to pay more to an employee for paid sick time than the employee's regular rate of pay at the time the employee uses such paid sick time, except that in no case shall the paid sick time hourly rate be less than the hourly rate provided in section 652(1) of the labor law.

l. "Parent" would mean a biological, foster, step- or adoptive parent, or a legal guardian of an employee, or a person who stood in loco parentis when the employee was a minor child.

m. "Public disaster" would mean an event such as fire, explosion, terrorist attack, severe weather conditions or other catastrophe that is declared a public emergency or disaster by the president of the United States, the Governor of the State of New York or the Mayor of the City of New York.

n. "Public health emergency" would mean a declaration made by the commissioner of health and mental hygiene pursuant to section 3.01(d) of the New York city health code or by the mayor pursuant to section 24 of the executive law.

o. "Public service commission" would mean the public service commission established by section 4 of the public service law.

p. "Retaliation" would mean any threat, discipline, discharge, demotion, suspension, or reduction in employee hours, or any other adverse employment action against any employee for exercising or attempting to exercise any right guaranteed under this chapter.

q. "Sick time" would mean time that is provided by an employer to an employee that can be used for the purposes described in section 20-914 of this chapter, whether or not compensation for that time is required pursuant to this chapter.

r. "Spouse" shall mean a person to whom an employee is legally married under the laws of the state of New York.

New section 20-913 would provide for the right to and accrual of paid sick time. Subdivision a of such section would declare that all employers that employ fifteen or more employees and all employers of one or more domestic workers would provide paid sick time to their employees in accordance with the provisions of this chapter and the schedule set forth in section 7 of this local law and all employees not entitled to paid sick time pursuant to this chapter would be entitled to unpaid sick time in accordance with the schedule set forth in section 7 of the local law which enacted this section. Additionally, all employers that employ fifteen to nineteen employees, and all employers of one or more domestic workers, would provide unpaid sick time in accordance with the provisions of this chapter and the schedule set forth in section 7 of the local law which enacted this section during any period in which, pursuant to the schedule set forth in section 7 of the local law which enacted this section, such employers would not be required to provide paid sick time but employers that employ twenty or more employees are required to provide paid sick time.

Explanation:

For example, assuming economic conditions do not worsen⁵⁹ and the bill goes into effect on April 1, 2014, the employees of any business with 20 or more employees would start accruing paid sick time and businesses under 20 employees would start accruing unpaid sick time. Eighteen months later, on October 1, 2015, employees of businesses with 15-19 employees, and domestic workers would begin accruing paid sick time.

Subdivision b of such section would require that all employers provide a minimum of one hour of sick time for every thirty hours worked by an employee, other than a domestic worker who would accrue sick time pursuant to paragraph 2 of subdivision d of this section. Employers would not be required under this chapter to provide more than forty hours of sick time for an employee in a calendar year. For purposes of this subdivision, any paid days of rest to which a domestic worker is entitled pursuant to section 161(1) of the labor law shall count toward such forty hours. Nothing in this chapter would be construed to discourage or prohibit an employer from allowing the accrual of sick time at a faster rate or use of sick time at an earlier date than this chapter requires.

Subdivision c of such section would provide that an employer required to provide paid sick time pursuant to this chapter who provides an employee with an amount of paid leave, including paid time off, paid vacation, paid personal days or paid days of rest required to be compensated pursuant to section 161(1) of the labor law, sufficient to meet the requirements of this section and who allows such paid leave to be used for the same purposes and under the same conditions as sick time required pursuant to this chapter, would not be required to provide additional paid sick time for such employee whether or not such employee chooses to use such leave for the purposes included in subdivision a of section 20-914 of this chapter. It would also state that an employer required to provide unpaid sick time pursuant to this

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⁵⁹ See Explanation of Section 7 of the bill on p. 37.

chapter who provides an employee with an amount of unpaid or paid leave, including unpaid or paid time off, unpaid or paid vacation, or unpaid or paid personal days, sufficient to meet the requirements of this section and who allows such leave to be used for the same purposes and under the same conditions as sick time required pursuant to this chapter, would not be required to provide additional unpaid sick time for such employee whether or not such employee chooses to use such leave for the purposes included in subdivision a of section 20-914 of this chapter.

Explanation:

Employers who provide at least five days of any kind of paid time off, (*i.e.*, personal days, vacation, sick leave, etc.), that may be used for the same purposes as elaborated in the bill, would not be required to provide additional paid sick days. Further, an employer that is required to provide unpaid sick time pursuant to this bill, who provides an employee with unpaid or paid leave, that is sufficient to meet the requirements of this bill and who allows such leave to be used for the same purposes as sick time required under this bill, is not required to provide additional unpaid sick time for such employee whether or not such employee chooses to use such leave for sick time purposes.

If an employer provides employees with five vacation days that can be used as sick days under the provisions of this law, the employer does not need to provide additional days. The employee has a choice to use these days as vacation days or sick days. If they choose to use them for vacation, the employer is not required to provide additional sick days.

For domestic workers, the three paid days of rest provided for under the State Labor Law can be used towards the employers' requirement to provide paid or unpaid sick time.

Subdivision d of such section would provide that for an employee other than a domestic worker, sick time as provided pursuant to this chapter would begin to accrue at the commencement of employment or on the effective date of this local law, whichever is later, and an employee would be entitled to begin using sick time on the one hundred twentieth calendar day following commencement of his or her employment or on the one hundred and twentieth day following the effective date of this local law, whichever is later. After the one hundred twentieth calendar day of employment or after the one hundred twentieth calendar day following the effective date of this local law, whichever is later, such employee would be able to use sick time as it is accrued. It would also provide that in addition to the paid day or days of rest to which a domestic worker is entitled pursuant to section 161(1) of the labor law, such domestic worker would also be entitled to two days of paid sick time as of the date that such domestic worker is entitled to such paid day or days of rest and annually thereafter, provided that notwithstanding any provision of this chapter to the contrary, such two days of paid sick time would be calculated in the same manner as the paid day or days of rest are calculated pursuant to the provisions of section 161(1) of the labor law.

Explanation:

For example, if under the State Labor Law a domestic worker is entitled to three five-hour days of rest, the proposed law would in no way interfere with these 3 days but would provide that they could accrue two additional days of sick time, which would accrue and be calculated in the same manner as the three days of rest are accrued and calculated under the State Labor Law. So, under the above scenario, a domestic worker would be entitled to two additional five-hour days of rest under this law.

Subdivision e of such section would provide that employees who are not covered by the overtime requirements of New York state law or regulations, including the wage orders promulgated by the New York commissioner of labor pursuant to article 19 or 19-A of the labor law, would be assumed to work forty hours in each work week for purposes of sick time accrual unless their regular work week is less than forty hours, in which case sick time accrues based upon that regular work week.

Subdivision f of such section would provide that the provisions of this chapter would not apply to work study programs under 42 U.S.C. section 2753, employees for the hours worked and compensated by or through qualified scholarships as defined in 26 U.S.C. section 117, independent contractors who do not meet the definition of employee under section 190(2) of the labor law, and hourly professional employees.

Subdivision g of such section would provide that employees would determine how much earned sick time they need to use, provided that employers may set a reasonable minimum increment for the use of sick time not to exceed four hours per day.

Subdivision h of such section would provide that except for domestic workers, unused sick time as provided pursuant to this chapter would be carried over to the following calendar year; provided that no employer would be required to allow the use of more than forty hours of sick time in a calendar year or carry over unused paid sick time if the employee is paid for any unused sick time at the end of the calendar year in which such time is accrued and the employer provides the employee with an amount of paid sick time that meets or exceeds the requirements of this chapter for such employee for the immediately subsequent calendar year on the first day of the immediately subsequent calendar year.

Explanation:

For example if an employer pays its workers for their unused sick time at the end of the business' fiscal year, the employer would have to give the employee the amount of sick time the employee would have accrued during the year on the first day of the new year.

Subdivision i of such section would provide that that nothing in this section should be construed as requiring financial or other reimbursement to an employee

from an employer upon the employee's termination, resignation, retirement, or other separation from employment for accrued sick time that has not been used.

Subdivision j of such section would provide that if an employee was transferred to a separate division, entity or location in the city of New York, but remains employed by the same employer, such employee would be entitled to all sick time accrued at the prior division, entity or location and would be entitled to retain or use all sick time as provided pursuant to the provisions of this chapter. When there is a separation from employment and the employee was rehired within six months of separation by the same employer, previously accrued sick time that was not used would be reinstated and such employee would be entitled to use such accrued sick time at any time after such employee is rehired; provided that no employer would be required to reinstate such sick time to the extent the employee was paid for unused accrued sick time prior to separation and the employee agrees to accept such pay for such unused sick time.

New section 20-914 of the Code would be entitled "Use of sick time." This section would provide under paragraph one that an employee would be entitled to use paid sick time for absence from work due to the following situations:

1. An employee's mental or physical illness, injury or health condition or need for medical diagnosis, care, or treatment of a mental or physical illness, injury or health condition or need for preventive medical care;
2. Care of a family member who needs medical diagnosis, care or treatment of a mental or physical illness, injury or health condition or who needs preventive medical care; or
3. Closure of an employee's place of business by order of a public official due to a public health emergency or an employee's need to care for a child whose school or childcare provider has been closed by order of a public official due to a public health emergency.

Under subdivision b of such section, this bill would provide that an employer could require reasonable notice of the need to use sick time. Where such need was foreseeable, an employer could require reasonable advance notice of the intention to use such sick time, not to exceed seven days prior to the date such sick time is to begin. Where such need is not foreseeable, an employer could require an employee to provide notice of the need for the use of sick time as soon as practicable.

Subdivision c of such section would provide that for an absence of more than three consecutive work days, an employer could require reasonable documentation that the use of sick time was authorized by subdivision a of this section. For sick time used pursuant to paragraphs 1 and 2 of subdivision a of this section, documentation signed by a licensed health care provider indicating the need for the amount of sick time taken would be considered reasonable documentation. An employer could not require that such documentation specify the nature of the employee's or the employee's family member's injury, illness or condition, except as required by law.

Explanation:

Absence from work means an absence from a day or period of hours an employee was scheduled to work.

Subdivision d of such section would provide that nothing in the local law would prevent an employer from requiring an employee to provide written confirmation that an employee used sick time pursuant to this section.

Subdivision e of such section would provide that an employer could not require an employee, as a condition of taking sick time, to search for or find a replacement worker to cover the hours during which such employee is utilizing sick time.

Subdivision f of such section would provide that nothing in this chapter would be construed to prohibit an employer from taking disciplinary action, up to and including termination, against a worker who uses sick time provided pursuant to this chapter for purposes other than those described in this section.

New section 20-915 of the code would be entitled "Changing schedule." Under this section, upon mutual consent of the employee and the employer, an employee who is absent for a reason listed in subdivision a of section 20-914 of this chapter could work additional hours during the immediately preceding seven days if the absence was foreseeable or within the immediately subsequent seven days from that absence without using sick time to make up for the original hours for which such employee was absent, provided that an adjunct professor who is an employee at an institute of higher education could work such additional hours at any time during the academic term. An employer could not require such employee to work additional hours to make up for the original hours for which such employee was absent or to search for or find a replacement employee to cover the hours during which the employee is absent pursuant to this section. If such employee worked additional hours, and such hours were fewer than the number of hours such employee was originally scheduled to work, then such employee would be able to use sick time provided pursuant to this chapter for the difference. Should the employee work additional hours, the employer would comply with any applicable federal, state or local labor laws.

New section 20-916 of the Code would be entitled "Collective bargaining agreements" and subdivision a of such section would provide that the provisions of this chapter would not apply to any employee covered by a valid collective bargaining agreement if (i) such provisions were expressly waived in such collective bargaining agreement and (ii) such agreement provides for a comparable benefit for the employees covered by such agreement in the form of paid days off; such paid days off shall be in the form of leave, compensation, other employee benefits, or some combination thereof. Comparable benefits shall include, but are not limited to, vacation time, personal time, sick time, and holiday and Sunday time pay at premium rates.

Subdivision b of such section would provide that notwithstanding subdivision a of this section, the provisions of this chapter would not apply to any employee in the construction or grocery industry covered by a valid collective bargaining agreement if such provisions were expressly waived in such collective bargaining agreement.

New section 20-917 of the Code would be entitled "Public disasters" and would provide that in the event of a public disaster, the mayor could, for the length of such disaster, suspend the provisions of this chapter for businesses, corporations or other entities regulated by the public service commission.

New section 20-918 of the Code would be entitled "Retaliation and interference prohibited" and would provide that no employer should engage in retaliation or threaten retaliation against an employee for exercising or attempting to exercise any right provided pursuant to this chapter, or interfere with any investigation, proceeding or hearing pursuant to this chapter. The protections of this chapter would apply to any person who mistakenly but in good faith alleges a violation of this chapter. Rights under this chapter would include, but not be limited to, the right to request and use sick time, file a complaint for alleged violations of this chapter with the department, communicate with any person about any violation of this chapter, participate in any administrative or judicial action regarding an alleged violation of this chapter, or inform any person of his or her potential rights under this chapter.

New section 20-919 of the Code would be entitled "Notice of rights." Pursuant to the provisions of subdivision a of this section, an employer must provide an employee at the commencement of employment with written notice of such employee's right to sick time pursuant to this chapter, including the accrual and use of sick time, the calendar year of the employer, and the right to be free from retaliation and to bring a complaint to the department. Such notice would be in English and the primary language spoken by that employee, provided that the department has made available a translation of such notice in such language pursuant to subdivision b of this section. Such notice could also be conspicuously posted at an employer's place of business in an area accessible to employees.

Subdivision b of such section would provide that the department would create and make available notices that contain the information required pursuant to subdivision a of this section and such notices would allow for the employer to fill in applicable dates for such employer's calendar year. Such notices would be posted in a downloadable format on the department's website in Chinese, English, French-Creole, Italian, Korean, Russian, Spanish and any other language deemed appropriate by the department.

Subdivision c of such section would provide that any person or entity that willfully violated the notice requirements of this section would be subject to a civil fine in an amount not to exceed fifty dollars for each employee who was not given appropriate notice pursuant to this section.

New section 20-920 of the Code would be entitled "Employer records." This section would provide that employers should retain records documenting such employer's compliance with the requirements of this chapter for a period of two years unless otherwise required pursuant to any other law, rule or regulation, and shall allow the department to access such records, with appropriate notice and at a mutually agreeable time, in furtherance of an investigation conducted pursuant to this chapter.

New section 20-921 would be entitled "Confidentiality and nondisclosure." This section would provide that no person or entity could require the disclosure of details relating to an employee's or his or her family member's medical condition as a condition of providing sick time under this chapter. Health information about an employee or an employee's family member obtained solely for the purposes of utilizing sick time pursuant to this chapter would be treated as confidential and would not be disclosed except by the affected employee, with the permission of the affected employee or as required by law.

Explanation:

The prohibition of employers disclosing confidential information about an employee's medical condition is intended only to apply to confidential information obtained pursuant to this local law and is not intended to effect whether an employer whose employee is also requesting time off or other accommodations based on the American's with Disabilities Act, the Family and Medical Leave Act, or any other law, is required to disclose an employee's confidential medical information.

New section 20-922 of the Code would be entitled "Encouragement of more generous policies; with no effect on more generous policies." Subdivision a of this section would provide that nothing in this chapter should be construed to discourage or prohibit the adoption or retention of a sick time policy more generous than that which is required herein.

Subdivision b of such section would provide that nothing in this chapter would be construed as diminishing the obligation of an employer to comply with any contract, collective bargaining agreement, employment benefit plan or other agreement providing more generous sick time to an employee than required herein.

Subdivision c of such section would provide that nothing in this chapter should be construed as diminishing the rights of public employees regarding sick time as provided pursuant to federal, state or city law.

New section 20-923 of the Code would be entitled "other legal requirements." Under subdivision a of this section would provide that this chapter provides minimum requirements pertaining to sick time and shall not be construed to preempt, limit or otherwise affect the applicability of any other law, regulation, rule, requirement, policy or standard that provides for greater accrual or use by employees of sick leave or time, whether paid or unpaid, or that extends other protections to employees.

Under subdivision b of such section, nothing in this chapter should be construed as creating or imposing any requirement in conflict with any federal or state law, rule or regulation, nor should anything in this chapter be construed to diminish or impair the rights of an employee or employer under any valid collective bargaining agreement.

New section 20-924 of the Code would be entitled “Enforcement and Penalties” and subdivision a of this section would provide that the department would enforce the provisions of this chapter. In effectuating such enforcement, the department would establish a system utilizing multiple means of communication to receive complaints regarding non-compliance with this chapter and investigate complaints received by the department in a timely manner.

Explanation:

The Department of Consumer Affairs administration of the bill is complaint driven.

Subdivision b of such section would provide that any person alleging a violation of this chapter would have the right to file a complaint with the department within 270 days of the date the person knew or should have known of the alleged violation. The department would maintain confidential the identity of any complainant unless disclosure of such complainant’s identity is necessary for resolution of the investigation or otherwise required by law. The department would, to the extent practicable, notify such complainant that the department would be disclosing his or her identity prior to such disclosure.

Subdivision c of such section would provide that upon receiving a complaint alleging a violation of this chapter, the department would investigate such complaint and attempt to resolve it through mediation. The department would keep complainants reasonably notified regarding the status of their complaint and any resultant investigation. If the department believed that a violation had occurred, it would issue to the offending person or entity a notice of violation. The commissioner would have prescribed the form and wording of such notices of violation. The notice of violation would be returnable to the administrative tribunal authorized to adjudicate violations of this chapter.

Subdivision d of such section would provide that the department would have the power to impose penalties provided for in this chapter and to grant an employee or former employee all appropriate relief. Such relief include: (i) for each instance of sick time taken by an employee but unlawfully not compensated by the employer: three times the wages that should have been paid under this chapter or two hundred fifty dollars, whichever is greater; (ii) for each instance of sick time requested by an employee but unlawfully denied by the employer and not taken by the employee or unlawfully conditioned upon searching for or finding a replacement worker, or for each instance an employer requires an employee to work additional hours without the mutual consent of such employer and employee in violation of section 20-915 of this chapter to make up for the original hours during which such employee is absent pursuant to this chapter: five hundred dollars; (iii) for each instance of unlawful retaliation not including discharge from employment: full compensation including wages and benefits lost, five hundred dollars and equitable relief as appropriate; and (iv) for each instance of unlawful discharge from employment: full compensation including wages and benefits lost, two thousand five hundred dollars and equitable relief, including reinstatement, as appropriate.

Subdivision e of such section would provide that any entity or person found to be in violation of the provisions of sections 20-913, 20-914, 20-915 or 20-918 of this chapter would be liable for a civil penalty payable to the city not to exceed five hundred dollars for the first violation and, for subsequent violations that occur within two years of any previous violation, not to exceed seven hundred and fifty dollars for the second violation and not to exceed one thousand dollars for each succeeding violation

Subdivision f of such section would provide that the department would annually report on its website the number and nature of the complaints received pursuant to this chapter, the results of investigations undertaken pursuant to this chapter, including the number of complaints not substantiated and the number of notices of violations issued, the number and nature of adjudications pursuant to this chapter, and the average time for a complaint to be resolved pursuant to this chapter.

Bill section 4 would contain a severability clause. This provision would provide that if any section, subdivision, paragraph, sentence, clause, phrase or other portion of this local law is, for any reason, declared unconstitutional or invalid, in whole or in part, by any court of competent jurisdiction, such portion shall be deemed severable, and such unconstitutionality or invalidity shall not affect the validity of the remaining portions of this local law, which remaining portions shall continue in full force and effect.

Bill section 5 would provide that pursuant to section 260 of the New York City Charter, no later than thirty months after employers with twenty or more employees are required to provide sick time to employees pursuant to section 3 of this local law, the Independent Budget office (“IBO”) would report to the Mayor and the Council and post on its website a report presenting data and analysis related to the costs and benefits of the Earned Sick Time Act. Such report would include to the extent practicable given available data and analysis, and methodologies, but not be limited to, data regarding wage and employment rates; businesses, including small business start-up and failure rates, expenses and revenues; and infectious disease rates; and shall include to the extent possible a comparison of New York City with surrounding counties and large cities comparable to New York City that do not provide sick time. When reporting this data, the IBO director would ensure that IBO uses appropriate and professionally accepted methodologies for comparing similar data and identify such methodologies in the report, and shall clearly specify the extent to which the earned sick time act can properly be determined to have had an

impact on any of the data analyzed. The report would be contingent on the availability to IBO of data the IBO director determines to be necessary to complete such report. The IBO director would be authorized to secure such information, data, estimates and statistics from the agencies of the City as the director determines to be necessary in the preparation of such report, and such agencies shall provide such information to the extent that it is available in a timely fashion.

Bill section 6 would provide that on December 16, 2013, the Independent Budget Office would submit to the Council a determination stating whether the most recent New York City Coincident Economic Index or similar successor index as published by the Federal Reserve Bank of New York (the “Index”) was at or above its January 2012 level. If such determination stated that the Index was below its January 2012 level, the IBO would make and submit a determination every June 16 and December 16 of each year thereafter, until it determines that the Index is at or above its January 2012 level.

Bill section 7 would provide that this local law would take effect pursuant to the following schedule:

(1) If the December 16, 2013 Independent Budget Office (“IBO”) determination shows that the most recent New York City Coincident Economic Index or similar successor index as published by the Federal Reserve Bank of New York (the “Index”) is at or above its January 2012 level, then:

(a) All employers that employ twenty or more employees must comply with the provisions of this local law on April 1, 2014;

(b) all employers that employ fifteen to nineteen employees or a domestic worker must comply with the provisions of this local law regarding paid sick time on October 1, 2015; and

(c) all employers with employees not entitled to paid sick time pursuant to chapter 8 of title 20 of the administrative code as added by section 3 of this local law, including those employers covered by paragraph 3 of subdivision a of section 20-913 of such code as added by section 3 of this local law during the period specified therein, must comply with the provisions of this local law on April 1, 2014.

(2) If on December 16, 2013, the Index is not at or above its January 2012 level, but on June 16, 2014, the Index is at or above its January 2012 level as determined by the IBO, then:

(a) All employers that employ twenty or more employees must comply with the provisions of this local law on October 1, 2014;

(b) all employers that employ fifteen to nineteen employees or a domestic worker must comply with the provisions of this local law regarding paid sick time on April 1, 2015; and

(c) all employers with employees not entitled to paid sick time pursuant to chapter 8 of title 20 of the administrative code as added by section 3 of this local law, including those employers covered by paragraph 3 of subdivision a of section 20-913 of such code as added by section 3 of this local law during the period specified therein, must comply with the provisions of this local law on October 1, 2014.

(3) If on June 16, 2014, the Index is not at or above its January 2012 level, but on December 16, 2014, the Index is at or above its January 2012 level as determined by the IBO, then:

(a) All employers that employ twenty or more employees must comply with the provisions of this local law on April 1, 2015; all employers that employ fifteen to nineteen employees or a domestic worker must comply with the provisions of this local law on October 1, 2016; and

(b) all employers with employees not entitled to paid sick time pursuant to this chapter must comply with the provisions of this local law regarding paid sick time on April 1, 2015.

(c) all employers with employees not entitled to paid sick time pursuant to chapter 8 of title 20 of the administrative code as added by section 3 of this local law, including those employers covered by paragraph 3 of subdivision a of section 20-913 of such code as added by section 3 of this local law during the period specified therein, must comply with the provisions of this local law on April 1, 2015.

(4) If on December 16, 2014 the Index is not at or above its January 2012 level, then the IBO shall make a determination every June 16th and December 16th of each year thereafter until such Index is at or above its January 2012 level, and the effective date of this local law for all employers shall be on the succeeding October 1 or April 1, respectively, after the first such determination that the Index is at or above its January 2012 level.

(5) Notwithstanding the preceding paragraphs (1) through (4), in the case of employees covered by a valid collective bargaining agreement in effect on the effective date prescribed by such preceding paragraphs, this local law shall take effect on the date of the termination of such agreement.

(6) This local law shall take effect pursuant to the preceding paragraphs and the commissioner shall take such measures as are necessary for its implementation, including the promulgation of rules, prior to such effective date.

Explanation:

This bill would go into effect only if the economy stays the same or improves, according to a certain economic indicator.⁶⁰ The City’s Independent Budget Office will check the economic indicator on December 16th and if it is at the same level or better than it was in January 2012, it will go into effect. On April 1, 2014 employers with 20 or more employees will have to provide paid sick time and most other employers will have to provide unpaid sick time. Eighteen months later, on October 1, 2015, businesses with 15–19 employees and employers of domestic workers would have to provide paid sick time instead of unpaid sick time.

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⁶⁰ New York City Coincident Economic Index or similar successor index as published by the Federal Reserve Bank of New York.

If the economy is worse on December 16th, the law will be put on hold. The IBO will then check the economic indicator every six months and if the economy has returned to or surpassed the January 2012 level, the law will go into effect on the following April 1st or October 1st, whichever is sooner, following the same scheme, *i.e.*, it would first apply to businesses 20 or more employees for paid sick days and eighteen months later it would require sick days be given to employees of businesses of 15–19 employees.

C. Amendments made to former Int. No. 1059-2009

The following brief descriptions highlight the changes from former Int. No. 1059-2009 which was introduced in the previous legislative session to the originally introduced version of Int. No. 97 (*i.e.* changes made after the first hearing on the bill on November 17, 2009):

Issue Area	Int. No. 1059-2009 Language	Amended Language for Int. No. 97
Definition Issues		
Coverage based on size of business	Small business defined as less than 10 employees, who get 5 paid sick days Employees of businesses with more than get 9 days	Small business definition increased to less than 20 employees; number of days remain 5 for small business and 9 for larger businesses
Seasonal employees	Sick time can be used after 90 days; time rolls over if an employee is rehired within twelve months	Rehired employees keep accrued time if less than 6 months have passed; otherwise accrual starts over
Relatives covered	Includes blood and affinity and third degree relation	Family member means an employee’s child, spouse, domestic partner, parent, grandchild, grandparent, mother-in-law, father-in-law or mother of domestic partner or father of domestic partner. Child means a biological, adopted or foster child, a stepchild, a legal ward, or a child of an employee standing in loco parentis
Public health emergency	No definition	Definition added to the bill
Accrual Issues		
Difficult to determine rate of pay for special shifts, <i>i.e.</i> , catering	All employees receive their pay at the rate they would earn during the time called out sick.	Special shift paid is no more than normal hourly wage
Commissioned workers	Commissioned workers paid at regular rate of pay.	Commission worker pay no more than normal base compensation and no less than minimum wage
Current PTO equivalent policies must continue	If current practices allow time off for the same purposes and amounts of time under this bill, no change is required	Language clarified that current equivalent policies satisfy the law
Administrative Issues		
Bookkeeping practices	Record keeping is required	Required city agency to put forms online and to the extent possible allow bookkeeping to mesh with current practices
Record retention	5 year retention requirement.	3 year retention requirement, unless otherwise required by law, rule or regulation
Documentation concerns to prevent abuse	Notice if foreseeable; for leave more than 3 days a doctor’s note may be required	No change to documentation requirement. Amendment: Inserted a provision stating the law is not meant to interfere with discipline procedures
Collective Bargaining		
“Equivalent” language in collective bargaining	Collective bargaining agreements are exempt if there is an express waiver and the benefits	Future collective bargaining agreements (CBA) exempted if provisions are expressly waived and comparable

clause	are “substantially equivalent.”	benefit is in contract; building and construction industry exempted if expressly waived in CBA
Other Issues		
Rebuttable presumption of retaliation	If negative action is taken within 90 days of taking a sick day, there is a rebuttable presumption that such action is in retaliation against an employee for taking a sick day	Removed rebuttable presumption
Posting of rights in native language of employees	Rights must be posted or distributed to employees in English and in native language of 5% of employees	Requires city agency to create the notice, translate into appropriate languages and post on website; and employer to post in English and the native language of 5% of employees. If an employer does not have and maintain written personnel policies for employees, then must display posters with such rights in such languages. Minimum languages agency to translate posters into include English, Chinese, Korean, Russian and Spanish
Effective date, time for rulemaking, outreach and recession	90 days after enactment	180 days after enactment

D. Amendments made to Proposed Int. No. 97

The following brief descriptions highlight the changes from the originally introduced version of Int. No. 97 and Proposed Int. No. 97-A (*i.e.* changes made after the second hearing of the bill on May 11, 2010):

Issue Area	Int. No. 97	Amended Language for Proposed Int. No. 97-A (2010)
Definition Issues		
Coverage based on size of business	All businesses covered employees of employers with less than 20 employees (small business) get 5 days; employees of businesses with 20 employees or more (large business) get 9 days	Businesses with less than 5 employees, get unpaid sick days only; employees or employers with 5 or more employees get 5 days
Seasonal employees	Paid sick days can be used after 90 days	Paid sick days can be used after 120 days
Relative	Family member means an employee’s child, spouse, domestic partner, parent, grandchild, grandparent, mother-in-law, father-in-law or mother of domestic partner or father of domestic partner. Child means a biological, adopted or foster child, a stepchild, a legal ward, or a child of an employee standing in loco parentis	Family member means employee’s child, spouse, domestic partner, parent, mother-in-law, father-in-law, child of a domestic partner, mother of a domestic partner or father of a domestic partner. Child means a biological, adopted or foster child, a stepchild, a legal ward, a child of a domestic partner, or a child of an employee standing in loco parentis
Retaliation	Definition was “discharge, suspension or demotion by an employer of an employee or any other adverse employment action”	Definition expanded to include “for exercising any right guaranteed under this chapter,” and including examples: “any threat, discipline, discharge, demotion, suspension, reduction of hours, or any other adverse action”; also applies to shift swapping and interfering with department’s hearings or investigations
Use		

Unpaid Sick Days	No provision	Employees of businesses with less than 5 employees or new small businesses in the first year can take up to 40 hours of unpaid sick time without retribution
Shift swapping	Definition of "Paid Sick Time" states that if employees volunteer for extra shifts that make up missed shifts they cannot also receive paid sick time	New section states that shift employees may swap shifts within the current or following week instead of using sick time, however they cannot be required to do so
Administrative Issues		
Administering Agency	To be determined by the Mayor	Department of Health and Mental Hygiene
Placement in Admin. Code	New section in Chapter 22: Economic Affairs	New Chapter to Title 17: Health
1 Year exemption	None	New small businesses (under 20 employees) exempt for one year
Bookkeeping practices	Record keeping is required	City agency to put forms online and to the extent possible allow bookkeeping to mesh with current practices
Record retention	5 year retention requirement	Three year retention requirement, unless otherwise required by law, rule or regulation
Documentation concerns to prevent abuse	Notice if foreseeable; for leave more than 3 days a doctor's note may be required	Provision added stating the law is not meant to interfere with discipline procedures
Statute of limitations	3 years	18 months
Other Issues		
Placement in the Admin. Code	New Section to Chapter 15 of Title 22: Economic Affairs	New Chapter to Title 17: Health
Providing of rights in native language of employees	Requires city agency to create the notice, translate into appropriate languages and post on website; and employer to post in English and the native language of 5% of employees. If an employer does not have and maintain written personnel policies for employees, then must display posters with such rights in such languages. Minimum languages agency to translate posters into include English, Chinese, Korean, Russian and Spanish	Requires department to post notice in a downloadable format on the department's website in Chinese, English, French-Creole, Italian, Korean, Russian, Spanish and any other language deemed appropriate by the department.

E. Additional amendments made to Proposed Int. No. 97-A

The following brief descriptions highlight the changes from the amended bill Proposed Int. No. 97-A to a new A version of the legislation (*i.e.* changes made after the third hearing of the bill on March 22, 2013):

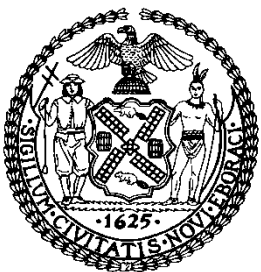
Issue Area	Proposed Int. No. 97-A (2010)	Amended Language for Proposed Int. No. 97-A (2013)
Definition Issues		
Coverage based on size of business	Employees of employers with 5 or more employees get 5 days Businesses with less than 5 employees, get unpaid sick days only;	Businesses with 20 or more employees and eighteen months later business with 15 or more employees, employees get 5 days Other business' workers get unpaid sick days only
Manufacturing	Not mentioned, and therefore included in definition of "employer"	Excluded from definition of "employer"
Chain businesses	Not defined	Definition added to ensure employers with multiple locations with a total of more than 15 employees are covered
Employees covered	Hourly professional employees and WEP workers included	Certain, hourly professional employees who are paid at a premium rate and WEP workers are not covered
Relatives covered	Family member means an employee's child, spouse, domestic partner, parent, grandchild, grandparent, mother-in-law, father-in-law or mother of domestic partner or father of domestic partner. Child means a biological, adopted or foster child, a stepchild, a legal ward, or a child of an employee standing in loco parentis	Family member means an employee's child, spouse, domestic partner, parent, mother-in-law, father-in-law or mother of domestic partner or father of domestic partner. Child means a biological, adopted or foster child, a stepchild, a legal ward, or a child of an employee standing in loco parentis
Use		
Shift Swapping	Shift employees may swap shifts within the <i>same pay period</i> instead of using sick time, however they cannot be required to do so	Shift employees may swap shifts within the <i>current, previous or following</i> week instead of using sick time, however they cannot be required to do so
Administrative Issues		
Administering Agency	Department of Health and Mental Hygiene	Department of Consumer Affairs
Placement in the Admin. Code	New Chapter to Title 17: Health	New Chapter to Title 20: Consumer Affairs
Other Issues		
Right to sue in a private action	Allowed	Not allowed
Damages & Penalties	Damages for sick days taken but not compensated: no less than three times the wages that should have been paid under this chapter or \$500, whichever is greater Damages for each instance of sick time requested by an employee but unlawfully denied and not taken by the employee: no less than \$1,000 Damages each instance	Damages for sick days taken but not compensated: three times the wages that should have been paid under this chapter or \$250, whichever is greater Damages for each instance of sick time requested by an employee but unlawfully denied by the employer and not taken by the employee: \$500 Damages for each instance of unlawful retaliation not including discharge from employment: full compensation including wages and benefits lost, \$500 Damages for each instance of unlawful discharge from employment: full compensation including wages and

	of retaliation not including discharge from employment: full compensation including wages and benefits lost, but <i>in no event less than \$1,000</i>	benefits lost, \$2,500
	Damages for each instance of discharge from employment in violation of this chapter: full compensation including, but not limited to, wages and benefits lost, <i>but in no event less than \$5,000</i>	No damages
	Damages for each instance of unlawful disclosure of confidential information, no less than \$500	Fine for violating law: not less than \$500 for the first violation, \$750 for the second violation and \$1,000 for each succeeding violation
	Fine for violating law: not less than \$1,000 for the first violation, \$2,000 for the second violation and \$3,000 for each succeeding violation	
Effective date, time for rulemaking, outreach and the recession	180 days after enactment	Bill will go into effect 4/1/14 if certain economic indicators do not worsen and if they do, economic conditions will be reviewed semi-annually until they improve
Independent Budget Office (IBO) Study	Not in old version	A study by the (IBO) regarding the effects of the law will be done 30 months after the law goes into effect

APPENDIX A

(For text of Appendix A, please see the Minutes of the Stated Meeting of May 8, 2013, pages 1237 to 1250).

The following is the text of the Fiscal Impact Statement for Int. No. 97-A:



**THE COUNCIL OF THE CITY OF NEW YORK
FINANCE DIVISION**

**PRESTON NIBLACK, DIRECTOR
JEFFREY RODUS, FIRST DEPUTY DIRECTOR**

FISCAL IMPACT STATEMENT

**PROPOSED INTRO. NO: 97-A
COMMITTEE:
Civil Service and Labor**

TITLE: A Local Law to amend the New York city charter and the administrative code of the city of New York, in relation to the provision of sick time earned by employees.

SPONSOR(S): Council Members Brewer, Lappin, Mendez, Palma, Gonzalez, Ferreras, Koppell, Recchia, Jr., Gentile, Mark-Viverito, Rodriguez, James, Williams, Levin, Rose, Jackson, Chin, Barron, Ulrich, Mealy, Nelson, Vann, Crowley, Foster, Lander, Van Bramer, Dromm, Garodnick, Rivera, Cabrera, Eugene,

Koslowitz, Vacca, Weprin, Reyna, Arroyo, King, Richards, Wills, Gennaro, Dickens, Comrie, Jr., and the Public Advocate (Mr. de Blasio)

SUMMARY OF LEGISLATION: Proposed Intro 97-A is the “Earned Sick Time Act,” which would require employers to provide sick time – paid or unpaid depending on the size of the business – to employees. The legislation will take effect into two phases. For the initial period, which is assumed to start April 2014 (see below), the legislation would cover businesses with 20 or more employees. The second phase would begin eighteen months later and would cover businesses with 15 or more employees. The legislation would cover roughly 2.94 million employees for the first year and 3.1 million employees for the second and succeeding years.

The legislation would require businesses with 15 or more employees (when fully implemented) and all employers with one or more domestic workers to provide their employees paid sick time. Employees not entitled to paid sick time are entitled to unpaid sick time. Employees of businesses with 15 or more employees may earn up to 5 paid sick days (40 hours) per year. Smaller businesses must provide up to 5 unpaid sick days. Domestic workers get 2 days in addition to the 3 paid days of rest they receive under New York State law. This legislation applies to part-time and full time workers who are hired for work at least 80 hours a year and who meet the broad New York State definition of “employee”. It does not apply to:

- Federal/City/State employees; independent contractors; employees of manufacturers; seasonal workers (those who are not rehired within 6 months after a separation of employment); work study and fellowship jobs; certain premium rate professions who act like independent contractors (physical and occupational therapist, speech language pathologists); and WEP workers.

Employees can accrue 1 hour of sick time per 30 hours worked; accrual starts on the day of hire. Sick leave may be used after 120 days. For domestic workers, hours accrue are based on the New York State formula and may be used after 1 year of work with the same employer based on New York State law.

Sick time can be used for: employee’s physical/mental illness, injury, or medical care and for the same purposes when caring for a spouse, domestic partner, children, or parents. It can also be used for declared public health emergencies that result in closure of an employee’s place of business or of a school or childcare provider.

Employers who already have policies in place that allow employees to take time off for the same purposes and in the same amount as the bill do not need to give any additional days. This is true even if the worker does not use the days available for sick time. Working additional hours without using sick time to make up for the original missed hours (i.e. shift swapping) is allowed but cannot be mandatory. Employees must be given written notice of their rights under the bill. The notice must be in English or the primary language spoken by the employee. The notice may also be posted in areas accessible to employees. Employers may request advance written notice when the use of sick time is foreseeable or after 3 days of absence. Employees can also ask for an employee to confirm in writing that they were absent because of a sick day.

Employees with collective bargaining can opt out of the bill as long as there is an express waiver, and they received equivalent benefits. Employees with collective bargaining agreements in the construction and grocery industries can opt out of the bill as long as there is an express waiver. If a collective bargaining agreement is valid when the bill takes effect, the bill will not apply to that agreement until it expires.

Upon employee’s termination, resignation, retirement, or other separation, the employee will not receive financial or other reimbursement from unused sick leave. If an employee is transferred to a separate division but is still employed by the same employer, his/her sick time is transferable. If he/she is rehired within six months from separation, he/she can use his/her sick time. This legislation would not require the need of the employees to find a replacement for the hours he/she would use as sick time. No person or entity may disclose an employee or his/her family member’s medical condition when sick time is used. An employer can take disciplinary action including termination if the employee uses the sick time other than the purpose describe above. The employer must retain records showing employer’s compliance to the legislation for 2 years and must allow the Department of Consumer Affairs (DCA) access to these records.

DCA will enforce the bill based on a complaint-driven system. DCA will investigate complaints, attempt mediation, and through an administrative tribunal may hold hearings and order damages and penalties/fines. DCA will make the sick time notice available in a downloadable format on the department’s website in Chinese, English, French-Creole, Italian, Korean, Russian, Spanish and other languages deemed appropriate by DCA. A person can file a complaint with DCA within 270 days of the date the person knew or should have known the alleged violation. DCA will keep the person’s identity confidential as long as possible. DCA will investigate the complaint and attempt to resolve it through mediation. If there is a violation, the DCA Commissioner will prescribe the form and wording of the violation. The violation notice will be returnable to the administrative tribunal authorized to adjudicate violations.

The legislation imposes damages and penalties for violations of the bill:

- Employers who did not give employees written notice: \$50.

- For sick days taken but not compensated: three times the wages that should have been paid or \$250, whichever is greater.
- For each instance of sick time requested by an employee but unlawfully denied by the employer and not taken by the employee or unlawfully conditioned upon finding a replacement worker, or for each instance an employer requires an employee to work additional hours without the mutual consent of the employee to make up for hours missed: \$500.
- For each instance of unlawful retaliation: full compensation including wages and benefits lost and \$500.
- For each instance of unlawful discharge from employment: full compensation including wages and benefits lost, \$2,500 and equitable relief; and
- Civil penalties/fines for violating law: not less than \$500 for the first violation, \$750 for the second violation and \$1,000 for each succeeding violation.

DCA will report annually regarding its enforcement of the legislation. DCA would annually report on its website the number and nature of the complaints received, the results of investigations, including the number of complaints not substantiated and the number of notices of violations issued, the number and nature of adjudications, and the average time for a complaint to be resolved.

In the event of a public disaster, the Mayor may suspend this legislation for the length of the disaster.

This law will go into effect if on December 16, 2013, the Independent Budget Office (IBO) certifies that the New York City Coincident Economic Index, which is published by the Federal Reserve Bank, is at or above its January 2012 level, based on the following schedule:

- On April 1, 2014, businesses that have 20 or more employees will have to provide paid sick time and businesses with less than 20 employees will have to provide unpaid sick time.
- On October 1, 2015, businesses that have 15-19 or more employees or employers who employ 1 or more domestic workers will have to provide paid sick time.
- If the Index is not met, every six months thereafter the IBO will review the Index and the bill will go into effect once it reaches the January 2012 benchmark.

Pursuant to section 260 of the City's Charter, IBO will do a report no later than 30 months after the effective date reviewing the costs and benefits of the Earned Sick Time Act. The report will be provided to the Mayor and City Council and will be posted on the IBO's website. The IBO report would include to the extent practicable given available data and methodologies, but not be limited to, data regarding wage and employment rates; businesses, including small business start-up and failure rates, expenses and revenues; and infectious disease rates; and would include to the extent practicable a comparison of New York City with surrounding counties and large cities comparable to New York City that do not provide sick time. When reporting this data, the IBO director would ensure that IBO uses appropriate and professionally accepted methodologies for comparing similar data and identify such methodologies in the report, and would clearly specify the extent to which the earned sick time act can properly be determined to have had an impact on any of the data analyzed. The report would be contingent on the availability to IBO of data the IBO director determines to be necessary to complete such report.

EFFECTIVE DATE: This law will go into effect if on December 16, 2013, IBO certifies that the New York City Coincident Economic Index, which is published by the Federal Reserve Bank, is at or above its January 2012 level, based on the following schedule:

- On April 1, 2014, businesses that have 20 or more employees will have to provide paid sick time and businesses with less than 20 employees will have to provide unpaid sick time.
- On October 1, 2015, businesses that have 15-19 or more employees or employers who employ 1 or more domestic workers will have to provide paid sick time.
- If the Index is not met, every six months thereafter the IBO will review the Index and the bill will go into effect once it reaches the January 2012 benchmark.

FISCAL YEAR IN WHICH FULL FISCAL IMPACT ANTICIPATED: Fiscal 2015

FISCAL IMPACT STATEMENT:

	Effective FY14	FY Succeeding Effective FY15	Full Fiscal Impact FY15
Revenues	De minimus	De minimus	De minimus
Expenditures	\$153,500	\$614,000	\$614,000
Net	\$153,500	\$614,000	\$614,000

IMPACT ON REVENUES: The revenues generated by the enactment of this legislation would be de minimus. The fines are meant to deter, not generate revenues.

IMPACT ON EXPENDITURES: The City Council Finance Division estimates that DCA will require 2 investigators, 1 supervisory investigator, 1 attorney, 1 secretary and 2 mediators to manage the Earned Sick Time Act. The total salary, fringe, and OTPS costs for these personnel are \$614,000 per year. But since the legislation will start on April 2014, the costs for these personnel for the first year are prorated at \$153,500. Total costs for the succeeding years will be \$614,000 per year.

SOURCE OF FUNDS TO COVER ESTIMATED COSTS: General Funds

SOURCE OF INFORMATION: San Francisco Office of Labor Standards Enforcement

New York City's Civilian Complaint Review Board (CCRB)

New York City Council Finance Division

ESTIMATE PREPARED BY: Ralph P. Hernandez, Principal Legislative Financial Analyst

ESTIMATED REVIEWED BY: Nathan Toth, Deputy Director
Tanisha Edwards, Finance Counsel

LEGISLATIVE HISTORY: Intro 97 was introduced by Council and referred to the Committee on Civil Service and Labor on March 25, 2010. The Committee held a hearing on Int. 97 on May 11, 2010 and laid the bill over. On March 22, 2013, the bill was amended and laid over. On May 6, 2013, Proposed Int. 97-A was voted by the Committee. On May 8, 2013 the bill was voted by the Full Council. On June 6, 2013, the Mayor issued a message of disapproval, vetoing the legislation. That veto message was formally accepted by the Council at its stated meeting held on June 12, 2013. On June 26, 2013, the Committee is scheduled to override the veto and repass the legislation. Upon a successful vote by the Committee, the legislation will be submitted to the Full Council for a vote.

DATE SUBMITTED TO COUNCIL: June 26, 2013

Notwithstanding, the objection of the Mayor, this Committee recommends the re-adoption of Int No. 97-A.

(The following is the text of Int. No. 97-A:)

Int. No. 97-A

By Council Members Brewer, Lappin, Mendez, Palma, Gonzalez, Ferreras, Koppell, Recchia, Gentile, Mark-Viverito, Rodriguez, James, Williams, Levin, Rose, Jackson, Chin, Barron, Ulrich, Mealy, Nelson, Vann, Crowley, Foster, Lander, Van Bramer, Dromm, Garodnick, Rivera, Cabrera, Eugene, Koslowitz, Vacca, Weprin, Reyna, Arroyo, King, Richards, Wills, Gennaro, Dickens, Comrie and the Public Advocate (Mr. de Blasio).

A Local Law to amend the New York city charter and the administrative code of the city of New York, in relation to the provision of sick time earned by employees.

Be it enacted by the Council as follows:

Section 1. Legislative intent. The City Council finds that nearly every worker at some time during each year will need time off from work to take care of his or her health needs or the health needs of family members. Providing the right to earned sick time will therefore have a positive effect on the public health of the City and

lessen the spread of and exposure to diseases. The Council further finds that supporting a healthy workforce will foster greater employee retention and productivity, and recognizes that responsible businesses that already have policies that allow time off that amounts to at least the minimum requirements under this law, and that can be taken for the same reasons and under the same conditions as enumerated in this legislation, will not be required to provide additional sick time. Providing sick time to workers at a time when the economy is improving, and ensuring that workers' jobs are protected when they need to take a sick day, strikes the right balance and will result in a more prosperous, safe and healthy City.

§ 2. Section 2203 of the New York city charter is hereby amended by adding a new subdivision e, relettering current subdivisions e through g as subdivisions f through h, and amending relettered subdivisions f and h to read as follows:

(e) *The commissioner shall have all powers as set forth in chapter 8 of title 20 of the administrative code relating to the receipt, investigation, and resolution of complaints thereunder regarding earned sick time.*

[e](f) The commissioner, in the performance of said functions, *including those functions pursuant to subdivision e of this section*, shall be authorized to hold public and private hearings, administer oaths, take testimony, serve subpoenas, receive evidence, and to receive, administer, pay over and distribute monies collected in and as a result of actions brought for violations of laws relating to deceptive or unconscionable trade practices, or of related laws, and to promulgate, amend and modify rules and regulations necessary to carry out the powers and duties of the department.

[(f)] (g) The commissioner shall exercise the powers of a commissioner of public markets under the agriculture and markets law with respect to open air markets.

[(g)] (h) (1) Notwithstanding any inconsistent provision of law, the department shall be authorized, upon due notice and hearing, to impose civil penalties for the violation of any laws or rules the enforcement of which is within the jurisdiction of the department pursuant to this charter, the administrative code or any other general, special or local law. The department shall have the power to render decisions and orders and to impose civil penalties for all such violations, *and to order equitable relief for and payment of monetary damages in connection with enforcement of chapter 8 of title 20 of the administrative code.* Except to the extent that dollar limits are otherwise specifically provided, such civil penalties shall not exceed five hundred dollars for each violation. All proceedings authorized pursuant to this subdivision shall be conducted in accordance with rules promulgated by the commissioner. The remedies and penalties provided for in this subdivision shall be in addition to any other remedies or penalties provided for the enforcement of such provisions under any other law including, but not limited to, civil or criminal actions or proceedings.

(2) All such proceedings shall be commenced by the service of a notice of violation. The commissioner shall prescribe the form and wording of notices of violation. The notice of violation or copy thereof when filled in and served shall constitute notice of the violation charged, and, if sworn to or affirmed, shall be prima facie evidence of the facts contained therein.

(3) For the purposes of this subdivision, no act or practice shall be deemed a deceptive trade practice unless it has been declared a deceptive trade practice and described with reasonable particularity in a local law or in a rule or regulation promulgated by the commissioner.

(4) Notwithstanding any other inconsistent provision of law, powers conferred upon the department by this subdivision may be exercised by the office of administrative trials and hearings consistent with orders of the mayor issued in accordance with subdivisions two and three of section one thousand forty-eight of this charter.

§ 3. Title 20 of the administrative code of the city of New York is amended by adding a new chapter 8 to read as follows:

**CHAPTER 8
EARNED SICK TIME ACT**

§ 20-911 *Short title.*

§ 20-912 *Definitions.*

§ 20-913 *Right to sick time; accrual.*

§ 20-914 *Use of sick time.*

§ 20-915 *Changing schedule.*

§ 20-916 *Collective bargaining agreements.*

§ 20-917 *Public disasters.*

§ 20-918 *Retaliation and interference prohibited.*

§ 20-919 *Notice of rights.*

§ 20-920 *Employer records.*

§ 20-921 *Confidentiality and nondisclosure.*

§ 20-922 *Encouragement of more generous policies; no effect on more generous policies.*

§ 20-923 *Other legal requirements.*

§ 20-924 *Enforcement and penalties.*

§ 20-911 *Short title.* This chapter shall be known and may be cited as the "Earned Sick Time Act."

§ 20-912 *Definitions.* When used in this chapter, the following terms shall be defined as follows:

a. "Calendar year" shall mean a regular and consecutive twelve month period, as determined by an employer.

b. "Chain business" shall mean any employer that is part of a group of establishments that share a common owner or principal who owns at least thirty percent of each establishment where such establishments (i) engage in the same

business or (ii) operate pursuant to franchise agreements with the same franchisor as defined in general business law section 681; provided that the total number of employees of all such establishments in such group is at least fifteen.

c. "Child" shall mean a biological, adopted or foster child, a legal ward, or a child of an employee standing in loco parentis.

d. "Domestic partner" shall mean any person who has a registered domestic partnership pursuant to section 3-240 of the code, a domestic partnership registered in accordance with executive order number 123, dated August 7, 1989, or a domestic partnership registered in accordance with executive order number 48, dated January 7, 1993.

e. "Domestic worker" shall mean any "domestic worker" as defined in section 2(16) of the labor law who is employed for hire within the city of New York for more than eighty hours in a calendar year who performs work on a full-time or part-time basis.

f. "Employee" shall mean any "employee" as defined in section 190(2) of the labor law who is employed for hire within the city of New York for more than eighty hours in a calendar year who performs work on a full-time or part-time basis, including work performed in a transitional jobs program pursuant to section 336-f of the social services law, but not including work performed as a participant in a work experience program pursuant to section 336-c of the social services law, and not including those who are employed by (i) the United States government; (ii) the state of New York, including any office, department, independent agency, authority, institution, association, society or other body of the state including the legislature and the judiciary; or (iii) the city of New York or any local government, municipality or county or any entity governed by general municipal law section 92 or county law section 207.

g. "Employer" shall mean any "employer" as defined in section 190(3) of the labor law, but not including (i) the United States government; (ii) the state of New York, including any office, department, independent agency, authority, institution, association, society or other body of the state including the legislature and the judiciary; (iii) the city of New York or any local government, municipality or county or any entity governed by general municipal law section 92 or county law section 207; or (iv) any employer that is a business establishment classified in section 31, 32 or 33 of the North American Industry Classification System. In determining the number of employees performing work for an employer for compensation during a given week, all employees performing work for compensation on a full-time, part-time or temporary basis shall be counted, provided that where the number of employees who work for an employer for compensation per week fluctuates, business size may be determined for the current calendar year based upon the average number of employees who worked for compensation per week during the preceding calendar year, and provided further that in determining the number of employees performing work for an employer that is a chain business, the total number of employees in that group of establishments shall be counted.

h. "Family member" shall mean an employee's child, spouse, domestic partner or parent, or the child or parent of an employee's spouse or domestic partner.

i. "Health care provider" shall mean any person licensed under federal or New York state law to provide medical or emergency services, including, but not limited to, doctors, nurses and emergency room personnel.

j. "Hourly professional employee" shall mean any individual (i) who is professionally licensed by the New York state education department, office of professions, under the direction of the New York state board of regents under education law sections 6732, 7902 or 8202, (ii) who calls in for work assignments at will determining his or her own work schedule with the ability to reject or accept any assignment referred to them and (iii) who is paid an average hourly wage which is at least four times the federal minimum wage for hours worked during the calendar year.

k. "Paid sick time" shall mean time that is provided by an employer to an employee that can be used for the purposes described in section 20-914 of this chapter and is compensated at the same rate as the employee earns from his or her employment at the time the employee uses such time, except that an employee who volunteers or agrees to work hours in addition to his or her normal schedule will not receive more in paid sick time compensation than his or her regular hourly wage if such employee is not able to work the hours for which he or she has volunteered or agreed even if the reason for such inability to work is one of the reasons in section 20-914 of this chapter. In no case shall an employer be required to pay more to an employee for paid sick time than the employee's regular rate of pay at the time the employee uses such paid sick time, except that in no case shall the paid sick time hourly rate be less than the hourly rate provided in section 652(1) of the labor law.

l. "Parent" shall mean a biological, foster, step- or adoptive parent, or a legal guardian of an employee, or a person who stood in loco parentis when the employee was a minor child.

m. "Public disaster" shall mean an event such as fire, explosion, terrorist attack, severe weather conditions or other catastrophe that is declared a public emergency or disaster by the president of the United States, the governor of the state of New York or the mayor of the city of New York.

n. "Public health emergency" shall mean a declaration made by the commissioner of health and mental hygiene pursuant to section 3.01(d) of the New York city health code or by the mayor pursuant to section 24 of the executive law.

o. "Public service commission" shall mean the public service commission established by section 4 of the public service law.

p. "Retaliation" shall mean any threat, discipline, discharge, demotion, suspension, reduction in employee hours, or any other adverse employment action against any employee for exercising or attempting to exercise any right guaranteed under this chapter.

q. "Sick time" shall mean time that is provided by an employer to an employee

that can be used for the purposes described in section 20-914 of this chapter, whether or not compensation for that time is required pursuant to this chapter.

r. "Spouse" shall mean a person to whom an employee is legally married under the laws of the state of New York.

§ 20-913 **Right to sick time; accrual.** a. All employees have the right to sick time pursuant to this chapter.

1. All employers that employ fifteen or more employees and all employers of one or more domestic workers shall provide paid sick time to their employees in accordance with the provisions of this chapter and the schedule set forth in section 7 of the local law which enacted this section.

2. All employees not entitled to paid sick time pursuant to this chapter shall be entitled to unpaid sick time in accordance with the provisions of this chapter and the schedule set forth in section 7 of the local law which enacted this section.

3. All employers that employ fifteen to nineteen employees, and all employers of one or more domestic workers, shall provide unpaid sick time in accordance with the provisions of this chapter and the schedule set forth in section 7 of the local law which enacted this section during any period in which, pursuant to the schedule set forth in section 7 of the local law which enacted this section, such employers are not required to provide paid sick time but employers that employ twenty or more employees are required to provide paid sick time.

b. All employers shall provide a minimum of one hour of sick time for every thirty hours worked by an employee, other than a domestic worker who shall accrue sick time pursuant to paragraph 2 of subdivision d of this section. Employers shall not be required under this chapter to provide more than forty hours of sick time for an employee in a calendar year. For purposes of this subdivision, any paid days of rest to which a domestic worker is entitled pursuant to section 161(1) of the labor law shall count toward such forty hours. Nothing in this chapter shall be construed to discourage or prohibit an employer from allowing the accrual of sick time at a faster rate or use of sick time at an earlier date than this chapter requires.

c. An employer required to provide paid sick time pursuant to this chapter who provides an employee with an amount of paid leave, including paid time off, paid vacation, paid personal days or paid days of rest required to be compensated pursuant to section 161(1) of the labor law, sufficient to meet the requirements of this section and who allows such paid leave to be used for the same purposes and under the same conditions as sick time required pursuant to this chapter, is not required to provide additional paid sick time for such employee whether or not such employee chooses to use such leave for the purposes included in subdivision a of section 20-914 of this chapter. An employer required to provide unpaid sick time pursuant to this chapter who provides an employee with an amount of unpaid or paid leave, including unpaid or paid time off, unpaid or paid vacation, or unpaid or paid personal days, sufficient to meet the requirements of this section and who allows such leave to be used for the same purposes and under the same conditions as sick time required pursuant to this chapter, is not required to provide additional unpaid sick time for such employee whether or not such employee chooses to use such leave for the purposes set forth in subdivision a of section 20-914 of this chapter.

d. 1. For an employee other than a domestic worker, sick time as provided pursuant to this chapter shall begin to accrue at the commencement of employment or on the effective date of this local law, whichever is later, and an employee shall be entitled to begin using sick time on the one hundred twentieth calendar day following commencement of his or her employment or on the one hundred twentieth calendar day following the effective date of this local law, whichever is later. After the one hundred twentieth calendar day of employment or after the one hundred twentieth calendar day following the effective date of this local law, whichever is later, such employee may use sick time as it is accrued.

2. In addition to the paid day or days of rest to which a domestic worker is entitled pursuant to section 161(1) of the labor law, such domestic worker shall also be entitled to two days of paid sick time as of the date that such domestic worker is entitled to such paid day or days of rest and annually thereafter, provided that notwithstanding any provision of this chapter to the contrary, such two days of paid sick time shall be calculated in the same manner as the paid day or days of rest are calculated pursuant to the provisions of section 161(1) of the labor law.

e. Employees who are not covered by the overtime requirements of New York state law or regulations, including the wage orders promulgated by the New York commissioner of labor pursuant to article 19 or 19-A of the labor law, shall be assumed to work forty hours in each work week for purposes of sick time accrual unless their regular work week is less than forty hours, in which case sick time accrues based upon that regular work week.

f. The provisions of this chapter do not apply to (i) work study programs under 42 U.S.C. section 2753, (ii) employees for the hours worked and compensated by or through qualified scholarships as defined in 26 U.S.C. section 117, (iii) independent contractors who do not meet the definition of employee under section 190(2) of the labor law, and (iv) hourly professional employees.

g. Employees shall determine how much earned sick time they need to use, provided that employers may set a reasonable minimum increment for the use of sick time not to exceed four hours per day.

h. Except for domestic workers, unused sick time as provided pursuant to this chapter shall be carried over to the following calendar year; provided that no employer shall be required to (i) allow the use of more than forty hours of sick time in a calendar year or (ii) carry over unused paid sick time if the employee is paid for any unused sick time at the end of the calendar year in which such time is accrued and the employer provides the employee with an amount of paid sick time that meets or exceeds the requirements of this chapter for such employee for the immediately subsequent calendar year on the first day of the immediately subsequent calendar year.

i. Nothing in this chapter shall be construed as requiring financial or other reimbursement to an employee from an employer upon the employee's termination, resignation, retirement, or other separation from employment for accrued sick time that has not been used.

j. If an employee is transferred to a separate division, entity or location in the city of New York, but remains employed by the same employer, such employee is entitled to all sick time accrued at the prior division, entity or location and is entitled to retain or use all sick time as provided pursuant to the provisions of this chapter. When there is a separation from employment and the employee is rehired within six months of separation by the same employer, previously accrued sick time that was not used shall be reinstated and such employee shall be entitled to use such accrued sick time at any time after such employee is rehired, provided that no employer shall be required to reinstate such sick time to the extent the employee was paid for unused accrued sick time prior to separation and the employee agreed to accept such pay for such unused sick time.

§ 20-914 **Use of sick time.** a. An employee shall be entitled to use sick time for absence from work due to:

1. such employee's mental or physical illness, injury or health condition or need for medical diagnosis, care or treatment of a mental or physical illness, injury or health condition or need for preventive medical care; or

2. care of a family member who needs medical diagnosis, care or treatment of a mental or physical illness, injury or health condition or who needs preventive medical care; or

3. closure of such employee's place of business by order of a public official due to a public health emergency or such employee's need to care for a child whose school or childcare provider has been closed by order of a public official due to a public health emergency.

b. An employer may require reasonable notice of the need to use sick time. Where such need is foreseeable, an employer may require reasonable advance notice of the intention to use such sick time, not to exceed seven days prior to the date such sick time is to begin. Where such need is not foreseeable, an employer may require an employee to provide notice of the need for the use of sick time as soon as practicable.

c. For an absence of more than three consecutive work days, an employer may require reasonable documentation that the use of sick time was authorized by subdivision a of this section. For sick time used pursuant to paragraphs 1 and 2 of subdivision a of this section, documentation signed by a licensed health care provider indicating the need for the amount of sick time taken shall be considered reasonable documentation and an employer shall not require that such documentation specify the nature of the employee's or the employee's family member's injury, illness or condition, except as required by law.

d. Nothing herein shall prevent an employer from requiring an employee to provide written confirmation that an employee used sick time pursuant to this section.

e. An employer shall not require an employee, as a condition of taking sick time, to search for or find a replacement worker to cover the hours during which such employee is utilizing sick time.

f. Nothing in this chapter shall be construed to prohibit an employer from taking disciplinary action, up to and including termination, against a worker who uses sick time provided pursuant to this chapter for purposes other than those described in this section.

§ 20-915 **Changing schedule.** Upon mutual consent of the employee and the employer, an employee who is absent for a reason listed in subdivision a of section 20-914 of this chapter may work additional hours during the immediately preceding seven days if the absence was foreseeable or within the immediately subsequent seven days from that absence without using sick time to make up for the original hours for which such employee was absent, provided that an adjunct professor who is an employee at an institute of higher education may work such additional hours at any time during the academic term. An employer shall not require such employee to work additional hours to make up for the original hours for which such employee was absent or to search for or find a replacement employee to cover the hours during which the employee is absent pursuant to this section. If such employee works additional hours, and such hours are fewer than the number of hours such employee was originally scheduled to work, then such employee shall be able to use sick time provided pursuant to this chapter for the difference. Should the employee work additional hours, the employer shall comply with any applicable federal, state or local labor laws.

§ 20-916 **Collective bargaining agreements.** a. The provisions of this chapter shall not apply to any employee covered by a valid collective bargaining agreement if (i) such provisions are expressly waived in such collective bargaining agreement and (ii) such agreement provides for a comparable benefit for the employees covered by such agreement in the form of paid days off; such paid days off shall be in the form of leave, compensation, other employee benefits, or some combination thereof. Comparable benefits shall include, but are not limited to, vacation time, personal time, sick time, and holiday and Sunday time pay at premium rates.

b. Notwithstanding subdivision a of this section, the provisions of this chapter shall not apply to any employee in the construction or grocery industry covered by a valid collective bargaining agreement if such provisions are expressly waived in such collective bargaining agreement.

§ 20-917 **Public disasters.** In the event of a public disaster, the mayor may, for the length of such disaster, suspend the provisions of this chapter for businesses, corporations or other entities regulated by the public service commission.

§ 20-918 **Retaliation and interference prohibited.** No employer shall engage in retaliation or threaten retaliation against an employee for exercising or attempting

to exercise any right provided pursuant to this chapter, or interfere with any investigation, proceeding or hearing pursuant to this chapter. The protections of this chapter shall apply to any person who mistakenly but in good faith alleges a violation of this chapter. Rights under this chapter shall include, but not be limited to, the right to request and use sick time, file a complaint for alleged violations of this chapter with the department, communicate with any person about any violation of this chapter, participate in any administrative or judicial action regarding an alleged violation of this chapter, or inform any person of his or her potential rights under this chapter.

§ 20-919 **Notice of rights.** a. An employer shall provide an employee at the commencement of employment with written notice of such employee's right to sick time pursuant to this chapter, including the accrual and use of sick time, the calendar year of the employer, and the right to be free from retaliation and to bring a complaint to the department. Such notice shall be in English and the primary language spoken by that employee, provided that the department has made available a translation of such notice in such language pursuant to subdivision b of this section. Such notice may also be conspicuously posted at an employer's place of business in an area accessible to employees.

b. The department shall create and make available notices that contain the information required pursuant to subdivision a of this section and such notices shall allow for the employer to fill in applicable dates for such employer's calendar year. Such notices shall be posted in a downloadable format on the department's website in Chinese, English, French-Creole, Italian, Korean, Russian, Spanish and any other language deemed appropriate by the department.

c. Any person or entity that willfully violates the notice requirements of this section shall be subject to a civil fine in an amount not to exceed fifty dollars for each employee who was not given appropriate notice pursuant to this section.

§ 20-920 **Employer records.** Employers shall retain records documenting such employer's compliance with the requirements of this chapter for a period of two years unless otherwise required pursuant to any other law, rule or regulation, and shall allow the department to access such records, with appropriate notice and at a mutually agreeable time, in furtherance of an investigation conducted pursuant to this chapter.

§ 20-921 **Confidentiality and nondisclosure.** No person or entity may require the disclosure of details relating to an employee's or his or her family member's medical condition as a condition of providing sick time under this chapter. Health information about an employee or an employee's family member obtained solely for the purposes of utilizing sick time pursuant to this chapter shall be treated as confidential and shall not be disclosed except by the affected employee, with the permission of the affected employee or as required by law.

§ 20-922 **Encouragement of more generous policies; no effect on more generous policies.** a. Nothing in this chapter shall be construed to discourage or prohibit the adoption or retention of a sick time policy more generous than that which is required herein.

b. Nothing in this chapter shall be construed as diminishing the obligation of an employer to comply with any contract, collective bargaining agreement, employment benefit plan or other agreement providing more generous sick time to an employee than required herein.

c. Nothing in this chapter shall be construed as diminishing the rights of public employees regarding sick time as provided pursuant to federal, state or city law.

§ 20-923 **Other legal requirements.** a. This chapter provides minimum requirements pertaining to sick time and shall not be construed to preempt, limit or otherwise affect the applicability of any other law, regulation, rule, requirement, policy or standard that provides for greater accrual or use by employees of sick leave or time, whether paid or unpaid, or that extends other protections to employees.

b. Nothing in this chapter shall be construed as creating or imposing any requirement in conflict with any federal or state law, rule or regulation, nor shall anything in this chapter be construed to diminish or impair the rights of an employee or employer under any valid collective bargaining agreement.

§ 20-924 **Enforcement and penalties.** a. The department shall enforce the provisions of this chapter. In effectuating such enforcement, the department shall establish a system utilizing multiple means of communication to receive complaints regarding non-compliance with this chapter and investigate complaints received by the department in a timely manner.

b. Any person alleging a violation of this chapter shall have the right to file a complaint with the department within 270 days of the date the person knew or should have known of the alleged violation. The department shall maintain confidential the identity of any complainant unless disclosure of such complainant's identity is necessary for resolution of the investigation or otherwise required by law. The department shall, to the extent practicable, notify such complainant that the department will be disclosing his or her identity prior to such disclosure.

c. Upon receiving a complaint alleging a violation of this chapter, the department shall investigate such complaint and attempt to resolve it through mediation. The department shall keep complainants reasonably notified regarding the status of their complaint and any resultant investigation. If the department believes that a violation has occurred, it shall issue to the offending person or entity a notice of violation. The commissioner shall prescribe the form and wording of such notices of violation. The notice of violation shall be returnable to the administrative tribunal authorized to adjudicate violations of this chapter.

d. The department shall have the power to impose penalties provided for in this chapter and to grant an employee or former employee all appropriate relief. Such relief shall include: (i) for each instance of sick time taken by an employee but unlawfully not compensated by the employer: three times the wages that should have been paid under this chapter or two hundred fifty dollars, whichever is greater; (ii)

for each instance of sick time requested by an employee but unlawfully denied by the employer and not taken by the employee or unlawfully conditioned upon searching for or finding a replacement worker, or for each instance an employer requires an employee to work additional hours without the mutual consent of such employer and employee in violation of section 20-915 of this chapter to make up for the original hours during which such employee is absent pursuant to this chapter: five hundred dollars; (iii) for each instance of unlawful retaliation not including discharge from employment: full compensation including wages and benefits lost, five hundred dollars and equitable relief as appropriate; and (iv) for each instance of unlawful discharge from employment: full compensation including wages and benefits lost, two thousand five hundred dollars and equitable relief, including reinstatement, as appropriate.

e. Any entity or person found to be in violation of the provisions of sections 20-913, 20-914, 20-915 or 20-918 of this chapter shall be liable for a civil penalty payable to the city not to exceed five hundred dollars for the first violation and, for subsequent violations that occur within two years of any previous violation, not to exceed seven hundred and fifty dollars for the second violation and not to exceed one thousand dollars for each succeeding violation.

f. The department shall annually report on its website the number and nature of the complaints received pursuant to this chapter, the results of investigations undertaken pursuant to this chapter, including the number of complaints not substantiated and the number of notices of violations issued, the number and nature of adjudications pursuant to this chapter, and the average time for a complaint to be resolved pursuant to this chapter.

§ 4. Effect of invalidity; severability. If any section, subdivision, paragraph, sentence, clause, phrase or other portion of this local law is, for any reason, declared unconstitutional or invalid, in whole or in part, by any court of competent jurisdiction, such portion shall be deemed severable, and such unconstitutionality or invalidity shall not affect the validity of the remaining portions of this local law, which remaining portions shall continue in full force and effect.

§ 5. Independent Budget Office report. Pursuant to section 260 of the New York City Charter, no later than thirty months after employers with twenty or more employees are required to provide sick time to employees pursuant to section 3 of this local law, the Independent Budget office ("IBO") shall report to the Mayor and the Council and post on its website a report presenting data related to the costs and benefits of the Earned Sick Time Act. Such report shall include to the extent practicable given available data and methodologies, but not be limited to, data regarding wage and employment rates; businesses, including small business start-up and failure rates, expenses and revenues; and infectious disease rates; and shall include to the extent practicable a comparison of New York City with surrounding counties and large cities comparable to New York City that do not provide sick time. When reporting this data, the IBO director shall ensure that IBO uses appropriate and professionally accepted methodologies for comparing similar data and identify such methodologies in the report, and shall clearly specify the extent to which the earned sick time act can properly be determined to have had an impact on any of the data analyzed. The report shall be contingent on the availability to IBO of data the IBO director determines to be necessary to complete such report. The IBO director shall be authorized to secure such information, data, estimates and statistics from the agencies of the City as the director determines to be necessary in the preparation of such report, and such agencies shall provide such information to the extent that it is available in a timely fashion.

§ 6. Independent Budget Office review and determination. On December 16, 2013, the Independent Budget Office shall submit to the Council and the Mayor and post on its website a determination stating whether the most recent New York City Coincident Economic Index or similar successor index as published by the Federal Reserve Bank of New York (the "Index") is at or above its January 2012 level. If such determination states that the Index is below its January 2012 level, the IBO shall make and submit a determination every June 16 and December 16 of each year thereafter, until it determines that the Index is at or above its January 2012 level.

§ 7. This local law shall take effect pursuant to the following schedule:

(1) If the December 16, 2013 Independent Budget Office ("IBO") determination shows that the most recent New York City Coincident Economic Index or similar successor index as published by the Federal Reserve Bank of New York (the "Index") is at or above its January 2012 level, then:

(a) All employers that employ twenty or more employees must comply with the provisions of this local law on April 1, 2014;

(b) all employers that employ fifteen to nineteen employees or a domestic worker must comply with the provisions of this local law regarding paid sick time on October 1, 2015; and

(c) all employers with employees not entitled to paid sick time pursuant to chapter 8 of title 20 of the administrative code as added by section 3 of this local law, including those employers covered by paragraph 3 of subdivision a of section 20-913 of such code as added by section 3 of this local law during the period specified therein, must comply with the provisions of this local law on April 1, 2014.

(2) If on December 16, 2013, the Index is not at or above its January 2012 level, but on June 16, 2014, the Index is at or above its January 2012 level as determined by the IBO, then:

(a) All employers that employ twenty or more employees must comply with the provisions of this local law on October 1, 2014;

(b) all employers that employ fifteen to nineteen employees or a domestic worker must comply with the provisions of this local law regarding paid sick time on April 1, 2016; and

(c) all employers with employees not entitled to paid sick time pursuant to chapter 8 of title 20 of the administrative code as added by section 3 of this local law, including those employers covered by paragraph 3 of subdivision a of section 20-913 of such code as added by section 3 of this local law during the period specified therein, must comply with the provisions of this local law on October 1, 2014.

(3) If on June 16, 2014, the Index is not at or above its January 2012 level, but on December 16, 2014, the Index is at or above its January 2012 level as determined by the IBO, then:

(a) All employers that employ twenty or more employees must comply with the provisions of this local law on April 1, 2015;

(b) all employers that employ fifteen to nineteen employees or a domestic worker must comply with the provisions of this local law regarding paid sick time on October 1, 2016; and

(c) all employers with employees not entitled to paid sick time pursuant to chapter 8 of title 20 of the administrative code as added by section 3 of this local law, including those employers covered by paragraph 3 of subdivision a of section 20-913 of such code as added by section 3 of this local law during the period specified therein, must comply with the provisions of this local law on April 1, 2015.

(4) If on December 16, 2014 the Index is not at or above its January 2012 level, then the IBO shall make a determination every June 16th and December 16th of each year thereafter until such Index is at or above its January 2012 level, and the effective date of this local law for all employers shall be on the succeeding October 1 or April 1, respectively, after the first such determination that the Index is at or above its January 2012 level.

(5) Notwithstanding the preceding paragraphs (1) through (4), in the case of employees covered by a valid collective bargaining agreement in effect on the effective date prescribed by such preceding paragraphs, this local law shall take effect on the date of the termination of such agreement.

(6) This local law shall take effect pursuant to the preceding paragraphs, and the commissioner of consumer affairs shall take such measures as are necessary for its implementation, including the promulgation of rules, prior to such effective date.

MICHAEL C. NELSON, Chairperson; JAMES F. GENNARO, DOMENIC M. RECCHIA, Jr., MELISSA MARK-VIVERITO; Committee on Civil Service and Labor, June 26, 2013.

Coupled on the General Order Calendar for an Override vote.

Report for M-1159

Report of the Committee on Civil Service and Labor in favor of filing a Communication from the Mayor regarding the Mayor's veto and disapproval message of Introductory Number 97-A, in relation to the provision of sick time earned by employees.

The Committee on Civil Service and Labor, to which the annexed communication was referred on June 12, 2013 (Minutes, page 1678), respectfully

REPORTS:

(For text of report, please see the Override Report of the Committee on Civil Service and Labor for Int No. 97-A printed above in these Minutes)

Accordingly, this Committee recommends the filing of M-1159.

MICHAEL C. NELSON, Chairperson; JAMES F. GENNARO, DOMENIC M. RECCHIA, Jr., MELISSA MARK-VIVERITO; Committee on Civil Service and Labor, June 26, 2013.

Coupled to be Filed

Report of the Committee on Consumer Affairs

Report for Int. No. 875-A

Report of the Committee on Consumer Affairs in favor of approving and adopting, as amended, a Local Law to amend the administrative code of the

city of New York, in relation to permitting sidewalk cafes to operate on Sundays beginning at 10:00 a.m.

The Committee on Consumer Affairs, to which the annexed amended proposed local law was referred on June 13, 2012 (Minutes, page 2022), respectfully

REPORTS:

I. INTRODUCTION

On Wednesday, June 26, 2013, the Committee on Consumer Affairs, chaired by Council Member Daniel R. Garodnick will vote on Proposed Introductory Bill Number 875-A (“Proposed Int. No. 875-A”), a Local Law to amend the Administrative Code of the City of New York, in relation to permitting sidewalk cafes to operate on Sundays beginning at 10:00 a.m. The Committee previously heard this bill on May 7, 2013.

II. BACKGROUND

Sidewalk cafes, which are licensed and regulated by the Department of Consumer Affairs (“DCA”), are a ubiquitous part of New York City’s urban landscape and popular draw for patrons of restaurants and bars throughout the five boroughs. According to DCA, there are currently 833 licensed sidewalk cafes in New York City.¹ The Administrative Code defines a sidewalk cafe as a “portion of a restaurant operated under permit from the department of health and mental hygiene, located on a public sidewalk that is either an enclosed or unenclosed sidewalk cafe.”² There are three different types of sidewalk cafes: an enclosed sidewalk cafe, an unenclosed sidewalk cafe, and a small unenclosed sidewalk cafe.³ An enclosed cafe is one that “is constructed predominantly of light materials such as glass, slow-burning plastic or lightweight metal,” encompassing the seating area.⁴ An unenclosed sidewalk cafe has no such containing structure, though the seating area may be surrounded by a fence, railing or planters, and may be covered by an awning.⁵ A small unenclosed sidewalk cafe consists of a single row of tables and chairs extending no farther than 4.5 feet from the side of the business.⁶

Because sidewalk cafes by their nature obstruct pedestrian traffic, they are subject to a number of regulations. According to DCA, sidewalk cafes must leave a path on the sidewalk that is at least eight feet wide, and in the event that the entire sidewalk is greater than 16 feet, more than half of the sidewalk must be kept clear for pedestrians.⁷ Furthermore, sidewalks must be free of anything that may cause a person to trip, such as a sandbag, and the sidewalk cafe must have a service aisle that is a minimum of three feet wide so that the server is not forced to deliver orders from the sidewalk.⁸ Sidewalk cafes must also be a set distance from certain types of street furniture. For example, a sidewalk cafe must be at least ten feet from a fire hydrant, eight feet from a mailbox, and three feet from a subway grate.⁹ Any structures that might contain a cafe, such as a fence or railing, must be self-supporting, a maximum of 30 inches tall, and easily removable, with the exception of small unenclosed cafes, where such structures are not permitted.¹⁰ Any overhead structure, such as a canopy or umbrella, must remain within the footprint of the sidewalk cafe.¹¹ Additionally, licensed sidewalk cafes may not deviate from the number of tables and the types of items that were approved by DCA upon issuance of the license.¹²

Sidewalk cafes are also subject to a number of other regulations that would limit the nuisance they might present to neighboring homes and businesses. For example, unenclosed and small unenclosed sidewalk cafes may only operate between noon and midnight on Sunday, 8:00 a.m. and midnight on Monday through Thursday, and between 8:00 a.m. and 1:00 a.m. on Friday and Saturday.¹³ Enclosed sidewalk cafes may not be open more than 20 hours a day and may only operate between 8:00 a.m. and 4:00 a.m.¹⁴ Additionally, businesses must take steps to minimize noise when removing tables and chairs at the end of the night or risk incurring a penalty.¹⁵ Businesses licensed by the State Liquor Authority to serve alcohol on the premises must provide waiter service and maintain a tidy sidewalk cafe area.¹⁶ Finally, licensees must conspicuously display both their DCA sidewalk cafe license and a sign indicating whom a person could contact to register a complaint.¹⁷

III. PROPOSED INT. NO. 875-A

Intro. 875 would allow sidewalk cafes to open for business at 10:00 a.m. on Sundays and would prohibit sidewalk cafes from opening earlier than 10:00 a.m. on Sundays. The Administrative Code instructs DCA to promulgate rules with respect to sidewalk cafe licenses and revocable consents, including rules related to operation—specifically hours of operation.¹⁸ Currently, DCA rules prohibit sidewalk cafes from opening before 12:00 p.m. on Sundays.¹⁹

¹ Dep’t of Consumer Affairs, *Instant License Check, Sidewalk Cafe*, at <https://a866-bcportal.nyc.gov/BCPortals/LicenseCheckResults.aspx?EntityName=&LicenseNumber=&Zip=&LicenseCat=013>, (accessed June 10, 2013).

² N.Y.C. Admin. Code §20-223.

³ Dep’t of Consumer Affairs, *Sidewalk Café Design and Regulations Guide*, at http://www.nyc.gov/html/dca/downloads/pdf/swc_design_regulations_guide.pdf, (Accessed May 2, 2013).

⁴ N.Y.C. Admin. Code §20-223(b).

⁵ *Supra* note 3.

⁶ *Id.*

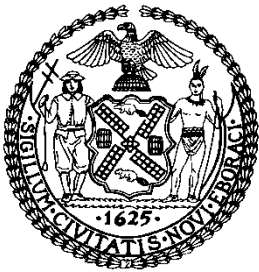
⁷ *Id.*

⁸ *Id.*

⁹ *Id.*

¹⁰ *Id.*
¹¹ *Id.*
¹² *Id.*
¹³ *Id.*
¹⁴ *Id.*
¹⁵ *Id.*
¹⁶ *Id.*
¹⁷ *Id.*
¹⁸ N.Y.C. Admin. Code § 20-224(b).
¹⁹ R.C.N.Y § 2-57(a).

(The following is the text of the Fiscal Impact Statement for Int. No. 875-A:)



THE COUNCIL OF THE CITY OF
 NEW YORK
 FINANCE DIVISION
 PRESTON NIBLACK, DIRECTOR
 JEFFREY RODUS, FIRST DEPUTY
 DIRECTOR
 FISCAL IMPACT STATEMENT
 PROPOSED INTRO. NO: 875-A
 COMMITTEE:
 Consumer Affairs

TITLE: To amend the administrative code of the city of New York, in relation to permitting sidewalk cafes to operate on Sundays beginning at 10:00 a.m.

SPONSOR(S): Council Members Garodnick, Levin, Reyna, Brewer, Comrie, Dromm, Gentile, James, Koo, Koppell, Koslowitz, Lander, Recchia, Rose, Williams, Wills, Lappin, Van Bramer, and Halloran

SUMMARY OF LEGISLATION: Currently, the Department of Consumer Affairs' (DCA) rules prohibit sidewalk cafes from opening before 12:00 p.m. on Sundays. Proposed Intro. 875-A would remove this restriction by allowing sidewalk cafes to open for business at 10:00 a.m. every day of the week. Proposed Intro. 875-A would also prohibit sidewalk cafes from opening at any time earlier than 10:00 a.m. on Sundays.

EFFECTIVE DATE: This local law would take effect immediately upon enactment.

FISCAL YEAR IN WHICH FULL FISCAL IMPACT ANTICIPATED: 2014

FISCAL IMPACT STATEMENT:

	Effective FY13	FY Succeeding Effective FY14	Full Fiscal Impact FY14
Revenues	\$0	\$0	\$0
Expenditures	\$0	\$0	\$0
Net	\$0	\$0	\$0

IMPACT ON REVENUES: There will be no revenues generated by the enactment of this legislation.

IMPACT ON EXPENDITURES: There will be no expenditures generated by the enactment of this legislation.

SOURCE OF FUNDS TO COVER ESTIMATED COSTS: N/A

SOURCE OF INFORMATION: Mayor's Office of Management and Budget (OMB)
 Department of Consumer Affairs (DCA)

ESTIMATE PREPARED BY: Ralph P. Hernandez, Principal Legislative Financial Analyst

ESTIMATED REVIEWED BY: Nathan Toth, Deputy Director

Juliana Han, Finance Assistant Counsel

LEGISLATIVE HISTORY: Intro. 875 was introduced by the Council and referred to the Committee on Consumer Affairs on June 13, 2012. The Committee held a joint hearing with the Subcommittee on Zoning and Franchises on Intro. 875-A and laid the bill over on May 7, 2013. An amendment, Proposed Intro. 875-A, was proposed, upon which the Committee will vote on June 11, 2013. Following a successful committee vote, the Full Council will vote on this legislation on June 12, 2013.

DATE SUBMITTED TO COUNCIL: June 13, 2012.

Accordingly, this Committee recommends its adoption, as amended.

(The following is the text of Int. No. 875-A:)

Int. No. 875-A

By Council Members Garodnick, Levin, Reyna, Brewer, Comrie, Dromm, Gentile, James, Koo, Koppell, Koslowitz, Lander, Recchia, Rose, Williams, Wills, Lappin, Van Bramer, Arroyo, Weprin and Halloran.

A Local Law to amend the administrative code of the city of New York, in relation to permitting sidewalk cafes to operate on Sundays beginning at 10:00 a.m.

Be it enacted by the Council as follows:

Section 1. Subdivision b of section 20-224 of the administrative code of the city of New York, as amended by local law number 8 for the year 2003, is amended to read as follows:

b. The commissioner, consistent with the provisions of this subchapter and the applicable provisions of the zoning resolution, shall establish such rules, regulations, terms and conditions as the commissioner deems proper in respect to the granting and issuance of such licenses and revocable consents, priorities or rights between applicants for a license covering the same space, and operation (including hours of operation, *provided that no such rule, regulation, term or condition shall prevent licensed sidewalk cafes from operating during the hours of 10:00 a.m. through 12:00 a.m. daily or shall allow licensed sidewalk cafes to operate before 10:00 a.m. on Sundays*) and maintenance of any sidewalk cafe, to ensure good order and to prevent undue obstruction of the sidewalk, which shall have the force and effect of law. A license to operate a sidewalk cafe shall be issued after the review and approval of a petition for a revocable consent to construct and operate such sidewalk cafe pursuant to the provisions of section 20-225, 20-226 or 20-227 of this subchapter. The operator of a sidewalk cafe under license from the commissioner shall cause the boundary of the area licensed as a sidewalk cafe to be marked in a manner prescribed under rules promulgated by the commissioner.

§ 2. This local law shall take effect immediately upon enactment.

DANIEL R. GARODNICK, Chairperson; MICHAEL C. NELSON, LEROY G. COMRIE, Jr., G. OLIVER KOPPELL, JULISSA FERRERAS; Committee on Consumer Affairs, June 26, 2013.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Reports of the Committee on Finance

Editor's Note: The Fiscal Year 2014 budget-related chart material included throughout these Minutes has been resized from its original 8 1/2 x 11" document size to the appropriate 6 3/4 x 10" document size for ease of placement within the formatting of this volume.

Report for Int. No. 906-A

Report of the Committee on Finance in favor of approving and adopting, as amended, a Local Law to amend the administrative code of the city of New York, in relation to notifying owners of real property about the valuation of real property and requiring income and expense statements from owners of income producing property for real property assessment purposes.

The Committee on Finance, to which the annexed amended proposed local law was referred on July 25, 2012 (Minutes, page 3196), respectfully

REPORTS:

I. INTRODUCTION

Today, the Committee on Finance will vote on Proposed Int. 906-A, A Local Law to amend the Administrative Code of the city of New York, in relation to

notifying owners of real property about the valuation of real property and requiring income and expense statements from owners of income producing property for real property assessment purposes. This legislation was introduced to the Council, by request of the Mayor on July 25, 2012, as Int. 906. After significant revisions, the legislation has been amended, and the Committee considered the amended legislation as Proposed Int. 906-A on April 23, 2013.

II. BACKGROUND

Assessments

The New York State Real Property Tax Law (“RPTL”) provides that all real property in New York City be divided into four classes: Class One, which includes one, two and three family homes; Class Two, which includes other residential property not included in Class One (i.e. apartment buildings, cooperatives and condominiums); Class Three, which includes utility property; and Class Four, which includes all other property (including most commercial property).¹ Each year, DOF determines the value of every taxable property in the city.² The determination of value assigned to a property is termed an “assessment.”³ The level of assessment on a property is one of the factors used to determine the amount of property taxes owed on a particular property.

A property's assessment is based on its market value. This market value is the worth of a property determined by DOF based on such property's classification. Pursuant to section 305 of the RPTL, each class of property must be assessed at the same percentage of full value⁴, though limits on how fast assessments can be increased often result in assessments being a smaller percentage of full value.⁵ The resulting value is commonly referred to as the “assessed value” of the property.

For income producing properties, as well as co-ops and condos, City assessors will use income and expense statements provided to DOF from the taxpayer,⁶ or if the co-op or condo units are not income-producing, then their assessment will be based on an estimate of the hypothetical rent that would have been charged for the units if the units were actually rental apartments.⁷

The submitted income and expenses are adjusted based on DOF statistical models and assessment guidelines⁸. Once the income for a property is determined, DOF determines the market value by using the income capitalization approach or a gross income multiplier to estimate the property's full market value. The main difference between these two methods is that the latter bases value on the gross income of a property while the former uses net income, i.e. gross income minus expenses.⁹

A. RPIE process

As mentioned above, the market value for an income producing property or co-op/condo is a function of its income or assumed income. Prior to 1986, city assessors rarely had income information for income-producing properties available to them sufficiently in advance of determining the assessment of such properties.¹⁰ Such lack of data led to inaccurate assessments, and accordingly contributed to an increase in administrative and judicial review proceedings on DOF property assessments.¹¹

In June 1986, New York City enacted Local Law 24 of 1986, and subsequently, Local Law 63 of 1986, to formalize the procedure for acquiring income and expense data from income-producing properties.¹² Pursuant to Local Law 63, with certain exceptions, owners of income-producing property in New York City must file a statement of all income derived from and all expenses attributable to the operation of such property, otherwise known as a real property income and expense statement, or RPIE.¹³ RPIE Statements reflecting the previous calendar year's income and expenses, or previous fiscal year income, must be filed by September 1, but the Commissioner of Finance could, upon the show of good cause, extend the date by 30 days.¹⁴ The law further exempts groups of small property owners from the filing requirement: (1) those whose property is assessed at \$40,000 or less; (2) those who own residential property containing 10 or fewer dwelling units; and (3) those who own a property in class one or two, which contains six or fewer dwelling units and one retail store.¹⁵

Pursuant to DOF's rules, in addition to the properties listed above, the following properties do not have to file an RPIE:

1. special franchise property;
2. owner-occupied property;
3. property occupied by related persons of owner;
4. fully tax-exempt properties;
5. exclusively residential property held in a condominium form of ownership, or cooperative property with no more than 2,500 square feet of commercial space;
6. newly acquired property (acquired within one month of RPIE due date); and
7. abandoned or uninhabitable property.¹⁶

Failure to file an RPIE in the first instance is punishable by a fine of up to 3% of the property's assessed value for the current year.¹⁷ Failure to file by a deferred

date can result in a higher penalty of up to 4% of the assessed value; if the required statement is not filed for a second consecutive year, the penalty may reach as high as 5%.¹⁸ A penalty can be imposed only after a property owner has had an opportunity to be heard.¹⁹

In addition to these penalty provisions, the DOF Commissioner is given other enforcement tools. If a required RPIE statement is not timely filed, the Commissioner can seek a court order compelling production of the statement. At its option, the Commissioner also can subpoena relevant books and records concerning the property's income and operating expenses.²⁰ A property owner who does not file a timely statement is precluded from appealing DOF's assessment with the Tax Commission, an independent review board that reviews assessments of real property made by DOF.²¹

B. Problems with the RPIE process

While the purpose of the RPIE statements was to formalize the procedure for acquiring income and expense data from income-producing properties, many argue against the effectiveness or necessity of the RPIE statements due to the lack of transparency regarding the way those statements are used to determine the market value of an income-producing property. In the current process, in September, property owners submit to DOF the actual income and expenses of their property, broken down by various categories as determined by DOF. Then, as previously noted, DOF adjusts these submissions based on statistical guidelines that are produced by DOF to determine the assessment for such properties. Then, in January, DOF mails to such owners a Notice of property value, which simply states the new assessment. In recent years, this notice of property value for income-producing properties included the estimated sum of the income and expenses (but not the categorical component parts) that DOF used to determine that value. For the owner, it is not always clear how, and to what extent, the various component categories have been adjusted and if they were done in a way that properly reflects the unique nature of their property.

The law requires the imposition of penalties for the failure to file a RPIE statement, many property owners have claimed that they have never received a monetary penalty; rather DOF imputed the highest value of income imposed on comparable income-producing properties as the value of their property.

Presently, DOF asserts that the September 1 deadline for filing the income and expense statements does not allow the agency sufficient time to best evaluate the income and expense information received by property owners in order to complete the tentative assessment roll by January, nor is it sufficient to provide a timely notice of assessment increases to property owners. DOF believes that moving the filing deadline up to June 1 would provide sufficient time to make best use of the income and expense information, while continuing to allow property owners ample time to complete and file these statements.

III. PROPOSED INT. 906-A

On July 25, 2012, the Administration introduced legislation, Int. 906, A Local Law to amend the administrative code of the city of New York, in relation to notifying owners of real property about the valuation of real property and requiring income and expense statements from owners of income producing property for real property assessment purposes. The initial bill presented by the Administration contained primarily enforcement provisions, designed to compel compliance with the RPIE filing requirement, as well as accuracy provisions, designed to allow DOF to gain a better understanding of characteristics of a property, which would in turn, allow for a more accurate value assessment. Through collaboration and extensive negotiation with the Administration, the legislation, now Proposed. Int. 906-A, has been amended with an eye toward compliance, accuracy, addressing owner hardships, and transparency.

Section 1

Section 1 adds a new section, 11-207.1 to the administrative code to provide transparency in the way in which DOF determines property values on the tentative assessment roll.

Subdivision (a) of 11-207.1 (Roll Report Transparency)

Subdivision a of section 11-207.1 provides that no later than February 15th of each year, DOF must publish on its website, and submit the following information to the mayor and to the council:

1. a distribution by relevant geographies and buildings types of the factors used in determining market values such as incomes, expenses, and rates of capitalization. The distribution should provide, at a minimum, the first, second and third quartiles of such factors;
2. specific formulas, data sources, and values used to determine the rates of capitalization for real property valuation;
3. average values and changes of incomes and expenses, as reflected on the statements required to be filed;
4. a statistical summary of the changes in the total market value and assessed value for each property tax class and property category from the assessment roll of the previous year;
5. a statistical summary of equalization and non-equalization changes from the assessment roll of the previous year; and

6. the method of valuation used for each property listed on the estimate of the assessed valuation of real property subject to taxation for the ensuing fiscal year, and the information used to determine such valuation.

In short, this report will provide taxpayers with a clearer understanding of how properties are being valued by DOF, while still protecting sensitive taxpayer income and expense information.

Subdivision (b) of 11-207.1 (Assessment value details referenced in NPV)

Subdivision (b) of section 11-207.1 requires the Notice of Property Value to inform property owners how to access additional information on DOF's website regarding the factors used by the department to determine the market value of the property to which such notice applies. The web address will be provided in the notice, and the information on the website will be made available at least 30 days before filing an appeal with the Tax Commission.

Section 2

Section 2 amends the opening paragraph and paragraphs 2, 3, and 4, of subdivision (a) of section 11-208.1 of the administrative code relating the RPIE filing date, fiscal year filers, owners who do not know the income of their property, and RPIE filing extensions for co-ops and condos.

Opening Paragraph of 11-208.1(a) (Filing Date Change)

Changes the date the RPIE is due from September 1st to June 1st.

According to DOF, the September 1st deadline does not give assessors sufficient time to review the RPIE data, make adjustments as necessary, and prepare assessments on that basis. With the additional time, DOF asserts, will facilitate a more adequate and thorough review of the RPIE, and DOF will be able to spend more time on quality control before the tentative assessment roll is issued. It is to be noted that since an RPIE covers income and expenses from the prior calendar year, taxpayers generally have all the information they need to complete the RPIE by June 1, and any taxpayer who has challenged an assessment at the Tax Commission, the data would already have been compiled for the income and expense statement needed for the Tax Commission, which is filed by May.

Paragraph 2 of 11-208.1(a) (Fiscal Year filers)

For owners whose books and records reflecting the operation of the property are maintained on a fiscal year basis, the RPIE shall be for the last fiscal year concluded as of May 1st, rather than August 1st.

Paragraph 3 of 11-208.1(a) (Non-operation of Property)

Paragraph 3 exempts property owners from filing the RPIE in the event such owners have not operated the property or do not know the income/expenses of the property. An exclusion form will be required, if applicable.

Paragraph 4 of 11-208.1(a) (Class 2 co-op/condo filing extension, timely filing clarification) Paragraph 4 allows the Commissioner to extend the time for Class 2 co-op/condos to file the RPIE to 60 days, rather than 30 days. All properties given an extension will be considered timely filed, meaning they will still be eligible for tax commission appeals should they chose to do so.

Section 3

Section 3 amends paragraph 1 of subdivision (d) of section 11-208.1 of the administrative code relating to penalties and interest imposed for the failure to timely file a RPIE.

Paragraph 1 of 11-208.1(d) (RPIE interest, lienability, lien sale eligibility, and opportunity to cure)

Paragraph 1 imposes interest on the penalties currently imposed for failure to timely file an RPIE. The interest rate will be at a rate of 9% (properties with an assessed value of less than \$250k) or 18% (for properties with an assessed value of \$250k or more.)

Paragraph 1 also makes the failure to pay the penalties and interest a tax lien against the property, and such tax lien will be eligible for the lien sale. Inclusion into the lien sale will only occur if the property has other qualifying charges (delinquent property taxes, water charges, or emergency repair charges).

The penalties shall only be imposed after an owner has been given an opportunity to be heard and an opportunity to cure the failure to file.

Section 4

Section 4 adds paragraphs 4, 5, 6, 7, and 8 of subdivision (d) of section 11-208.1 of the administrative code relating to a new exclusion form, penalties and interest imposed for the failure to timely file the exclusion form, website publication of a list of RPIE/exclusion form non-filers, innocent purchasers.

Paragraph 4 of 11-208.1(d) (Exclusion form requirement, penalty, interest, lienability, lien sale eligibility, and opportunity to cure)

Paragraph 4 requires owners of rental property to file an exclusion form if they have a rental property and are not required to file an RPIE, unless such property 1)

has an assessed valuation of \$40k or less 2) is residential property with 10 or fewer units; 3) is a class 1 or class 2 with 6 or fewer units and one retail store; 4) is special franchise property. The exclusion form, due June 1st, will be a checklist of descriptive property characteristics that will allow DOF to obtain as much recent data about the property as possible to facilitate accurate assessments about a property.

Paragraph 4 also imposes penalties for the failure to timely file an exclusion form.

- 1st offense: up to \$100
- 2 consecutive offense: up to \$500
- 3rd consecutive offense: up to \$1,000

Paragraph 4, similar to the interest provisions for the RPIE, also imposes interest on the penalties imposed for failure to timely file an exclusion form. The interest rate will be at a rate of 9% (properties with an assessed value of less than \$250k) or 18% (for properties with an assessed value of \$250k or more).

Paragraph 4, similar to the lien provisions for the RPIE, also makes the failure to pay the penalties and interest a tax lien against the property, and such tax lien will be eligible for the lien sale. Inclusion into the lien sale will only occur if the property has other qualifying charges (delinquent property taxes, water charges, or emergency repair charges).

Like the RPIE, the penalties for failing to file the exclusion form shall only be imposed after an owner has been given an opportunity to be heard and an opportunity to cure the failure to file.

Paragraph 5 of 11-208.1(d) (Exemption from filing Exclusion form)

Paragraph 5 exempts the following from the exclusion form requirement: 1) properties with an assessed valuation of \$40k or less; 2) residential property with 10 or fewer units; 3) class 1 or class 2 properties with 6 or fewer units and one retail store; and 4) special franchise property.

Paragraph 6 of 11-208.1(d) (Notice to file RPIE or Exclusion in Notice of Property Value or Property Tax Bill)

Paragraph 6 requires DOF to include in the Notice of Property Value a statement of the requirement to file a RPIE, or, if applicable, a claim of exclusion form. The notice will contain penalty and interest information. The notice will also be included in their January property tax bill.

Paragraph 7 of 11-208.1(d) (Website publication of non-compliant owners)

Paragraph 7 requires that no later than 30 days prior to the imposition of penalties for an owner's timely failure to file an RPIE or exclusion form, DOF must publish on its website a list of non-compliant owners.

Additionally, no later than February of each year, the website publication must also include the penalties imposed on such owners, and the length of file delinquency.

Paragraph 8 of 11-208.1(d) (Innocent Purchaser Provision)

Paragraph 8 requires that in cases where the property owner closes on a property before: 1) the website publication of the non/late filer list; or 2) the reflection of the non/late filer penalty on the property tax bill for such property, DOF may waive any such penalty and cancel any lien imposed as a result of such penalty, upon request of the owner of such property. Guidelines for such waiver may be prescribed by the Commissioner.

Section 5

Section 5 provides that the bill would take effect immediately, but the bill's provisions will apply to RPIE statements due on June 1, 2014.

IV. CHANGES BETWEEN INT. 906 AND PROPOSED INT. 906-A

Proposed Int. 906-A, as compared to the original bill presented by the Administration, contains provisions to ensure: 1) adequate and accurate review of income and expense statements; 2) compliance with the RPIE and exclusion form requirements; 3) owners are given proper notice and certain protections; and 4) transparency in the way DOF determines market and assessed values for property.

	<u>Int. 906</u>	<u>Proposed Int. 906-A</u>
Accuracy		
Earlier Filing Date (From Sep to June) Fiscal Year filers (RPIE covers information for the last fiscal year concluded as of May 1 st)	✓	✓
Non- operation of property: File Exclusion form, rather than RPIE	✓	✓
Exclusion Form Requirement	✓	✓
Enforcement/Compliance		
Lienable Penalties for failure to file RPIE and Exclusion Form	✓	✓
Interest on Penalties for failure to file RPIE and Exclusion Form	✓	✓
Penalties for failure to file Exclusion form	Amount determined by Commissioner	Removes Commissioner discretion in determining penalty amount. The bill now specifies penalty amount
CPA Certification of RPIE (Required CPA certification of RPIEs filed by owners of properties with an assessed value of \$1million or more and at least \$100k in rental income.)	✓	✗
Addressing Owner Hardships		
Notice to file RPIE or Exclusion Form in the Notice of Property Value and the January Property Tax bill.	✗	✓
Time extension for Class 2 co-op/condos	✗	✓
Time extensions considered timely filed	✗	✓
Opportunity to Cure Failure to File RPIE and Exclusion form before imposing penalties	The penalties are imposed after an owner has been given an opportunity to cure the failure to file, but only if the Commissioner promulgates rules in such regard.	The penalties are imposed after an owner has been given an opportunity to cure the failure to file, regardless if rules are promulgated in such regard.
Innocent Purchaser provision	✗	✓
Effective Date	Bill provisions would apply to the 2013 Roll	Bill provisions would apply to the 2014 Roll
Transparency		
Website Publication of Non/late-Filers	✗	✓
Roll Report Transparency	✗	✓
Additional details on DOF website referenced in NPV	✗	✓



THE COUNCIL OF THE CITY OF NEW YORK
FINANCE DIVISION
PRESTON NIBLACK, DIRECTOR
JEFF RODUS, FIRST DEPUTY DIRECTOR
FISCAL IMPACT STATEMENT

PROPOSED INTRO.: 906-A

COMMITTEE: Finance

TITLE: A LOCAL LAW to amend the administrative code of the city of New York, in relation to notifying owners of real property about the valuation of real property and requiring income and expense statements from owners of income producing property for real property assessment purposes.

SPONSOR: Council Member Recchia, Palma (by request of the Mayor)

SUMMARY OF LEGISLATION: This legislation would amend section 11-208.1 of the Administrative Code of the City of New York to move the filing date for Real Property Income and Expense (RPIE) statements from September 1 to June 1 and allows Commissioner of Finance to provide properties in the cooperative or condominium form of ownership up to 60 days of grace period to file. The section is also amended to require properties not statutorily excluded from filing RPIEs to file an exclusion form in lieu of an RPIE if the Commissioner promulgates rules to that regard, with a schedule of penalties for not filing the exclusion set in the law. The section is further amended to provide taxpayers an opportunity to cure any failure to file an RPIE or exclusion form before a penalty is imposed. Further, any penalty imposed will be subject to interest and lienable. The legislation also adds a section 11-207.1 to the Administrative code mandating transparency requirements for DOF to make publically available statistical summaries, outlines of assessment methods, and specific property assessment information of each property tax roll it produces.

EFFECTIVE DATE: This legislation would take effect immediately and shall apply to income and expense statements that are required to be filed on or after June 1, 2014.

FISCAL YEAR IN WHICH FULL FISCAL IMPACT ANTICIPATED: Fiscal 2015

FISCAL IMPACT STATEMENT:

	Effective FY14	FY Succeeding Effective FY15	Full Fiscal Impact FY15
Revenues (+)	\$0	<i>De minimis</i>	<i>De minimis</i>
Expenditures (-)	\$0	\$0	\$0
Net	\$0	<i>De minimis</i>	<i>De minimis</i>

IMPACT ON REVENUES: There will be a minimal impact on revenues stemming from the penalties for non-filers of exclusion forms and collections of non-filers of RPIE through the lien sale. However, it is expected that these legislative changes will largely result in greater higher compliance with the filing requirements, thereby resulting in very little, if any, increase in revenues from these penalties.

IMPACT ON EXPENDITURES: There would be no impact on expenditures as a result of enactment of this

(The following is the text of the Fiscal Impact Statement for Int. No. 906-A:)

legislation.

SOURCE OF FUNDS TO COVER ESTIMATED COSTS: N/A

SOURCE OF INFORMATION: New York City Council Finance Division

ESTIMATE PREPARED BY: Emre Edev, Senior Legislative Financial Analyst, Revenue
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DATE SUBMITTED TO COUNCIL: June 26, 2013

HISTORY: Introduced as Intro. 906 by the Council on July 25, 2012 and referred to the Committee on Finance. An amended version of the legislation, Proposed Intro 906-A was introduced on April 23, 2013. On the same date, a hearing was held on the amended legislation and it was laid over by the Committee on April 23, 2013. The legislation will be considered by the Committee on June 26, 2013 and upon successful vote, the bill would be submitted to the full Council for a vote

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Accordingly, this Committee recommends its adoption, as amended.

(The following is the text of Int. No. 906-A:)

Int. No. 906-A

By Council Members Recchia and Palma (by request of the Mayor).

A Local Law to amend the administrative code of the city of New York, in relation to notifying owners of real property about the valuation of real property and requiring income and expense statements from owners of income producing property for real property assessment purposes.

Be it enacted by the Council as follows:

Section 1. Title 11 of the administrative code of the city of New York is amended by adding a new section 11-207.1 to read as follows:

§ 11-207.1 Information related to estimate of assessed valuation and notice of property value.

a. Not later than the fifteenth day of February, the commissioner of finance shall submit the following information relating to the estimate of the assessed valuation of real property for the ensuing fiscal year to the mayor and to the council, and publish such information on the website of the department:

(1) a distribution by relevant geographies and buildings types of the factors used in determining market values such as incomes, expenses, and rates of capitalization. The distribution should provide, at a minimum, the first, second and third quartiles of such factors;

(2) specific formulas, data sources, and values used to determine the rates of capitalization for real property valuation;

(3) average values and changes of incomes and expenses, as reflected on the statements required to be filed pursuant to section 11-208.1 of this code;

(4) a statistical summary of the changes in the total market value and assessed value for each property tax class and property category from the assessment roll of the previous year;

(5) a statistical summary of equalization and non-equalization changes from the assessment roll of the previous year; and

(6) the method of valuation used for each property listed on the estimate of the assessed valuation of real property subject to taxation for the ensuing fiscal year, and the information used to determine such valuation.

b. The notice of property value sent by the department to an owner of real property shall inform such owner how to access additional information on the website of the department regarding valuation of the subject real property, including the factors used by the department to determine the market value of such real property. The notice of property value shall include the address of such website. Such information shall be made available at least thirty days prior to the final date for filing any appeal.

§2. Subdivision a of section 11-208.1 of the administrative code of the city of New York, as added by local law number 63 for the year 1986, is amended to read as follows:

a. Where real property is income-producing property, the owner shall be required to submit annually to the department not later than the first day of [September] June, a statement of all income derived from and all expenses attributable to the operation of such property as follows:

(1) Where the owner's books and records reflecting the operation of the property are maintained on a calendar year basis, the statement shall be for the calendar year preceding the date the statement shall be filed.

(2) Where the owner's books and records reflecting the operation of the property are maintained on a fiscal year basis for federal income tax purposes, the statement shall be for the last fiscal year concluded as of the first day of [August] May preceding the date the statement shall be filed.

(3) Notwithstanding the provisions of paragraphs one and two of this subdivision, where the owner of the property has not operated the property and is without knowledge of the income and expenses of the operation of the property for [a consecutive twelve month period concluded as of the first day of August preceding the date of the statement shall be filed, then the statement shall be for the period of ownership] the entire year for which the income and expense statement is required pursuant to the provisions of paragraph one or paragraph two of this subdivision, then an income and expense statement shall not be required for such year. Such owner is, however, subject to the requirements of paragraph four of subdivision d of this section.

(4) The commissioner may for good cause shown extend the time for filing an income and expense statement by a period not to exceed thirty days, or in the case of residential class two properties held in the cooperative or condominium form of ownership, by a period not to exceed sixty days. The filing of the income and expense statement within the time prescribed by this paragraph shall be considered timely filed.

§3. Paragraph 1 of subdivision d of section 11-208.1 of the administrative code of the city of New York, as amended by local law number 63 for the year 1986, is amended to read as follows:

d. (1) In the event that an owner of income-producing property fails to file an income and expense statement within the time prescribed in subdivision a of this section (determined with regard to any extension of time for filing), such owner shall be subject to a penalty in an amount not to exceed three percent of the assessed value of such income-producing property determined for the current fiscal year in accordance with section fifteen hundred six of the charter provided, however, that if such statement is not filed by the thirty-first day of December, the penalty shall be in an amount not to exceed four percent of such assessed value. If, in the year immediately following the year in which an owner fails to file by the thirty-first of December, the owner again fails to file an income and expense statement within the time prescribed in subdivision a of this section (determined with regard to any extension of time for filing), such owner shall be subject to a penalty in an amount not to exceed five percent of the assessed value of such property determined for the current fiscal year. Such owner shall also be subject to a penalty of up to five percent of such assessed value in any year immediately succeeding a year in which a penalty of up to five percent could have been imposed, if in such succeeding year the owner fails to file an income and expense statement within the time prescribed in subdivision a of this section (determined with regard to any extension of time for filing). The penalties prescribed in this paragraph shall be [determined] imposed by the commissioner after notice and an opportunity to be heard, and an opportunity to cure the failure to file. The penalties prescribed in this paragraph shall be a lien on such income-producing property when entered by the commissioner in the records in which charges against the property are to be entered, and shall continue to be, until paid, a lien on such property. Such lien shall be a tax lien within the meaning of sections 11-319 and 11-401 of this code and may be collected, sold, enforced or foreclosed in the manner provided in chapters two, three and four of title eleven of this code or may be satisfied in accordance with the provisions of section thirteen hundred fifty-four of the real property actions and proceedings law. If any such penalties are not paid within thirty days from the date of entry, it shall be the duty of the commissioner to receive interest thereon at the rate of interest applicable to such property for a delinquent tax on real property, to be calculated to the date of payment from the date of entry. The penalties prescribed in this paragraph may also be collected in an action brought against the owner of the income-producing property in a court of competent jurisdiction. The institution of any such action shall not suspend or bar the right to pursue any other remedy provided by law for the recovery of such penalties.

§4. Subdivision d of section 11-208.1 of the administrative code of the city of New York is amended by adding new paragraphs 4, 5, 6, 7, and 8 to read as follows:

(4) An owner of real property who is not required to submit an income and expense statement pursuant to paragraph three of subdivision a of this section or the rules promulgated by the commissioner of finance pursuant to subdivision g of this section shall submit to the department, annually on or before the first day of June, or on such other schedule as determined by rule of the commissioner, a claim of exclusion from the filing requirement in a form approved by the commissioner. The commissioner may for good cause shown extend the time for submitting a claim of exclusion by a period not to exceed thirty days, or in the case of residential class two properties held in the cooperative or condominium form of ownership, by a period not to exceed sixty days. The filing of the claim of exclusion within the time prescribed by this paragraph shall be considered timely filed. In the event that an owner who is required to submit a claim of exclusion fails to submit such claim within the time prescribed by this paragraph or by the rules of the commissioner, such owner shall be subject to a penalty. Such penalty shall be imposed by the commissioner after notice and an opportunity to be heard, and an opportunity to cure the failure to submit a claim of exclusion, and shall be collected and enforced, including the imposition of interest for late payment, in the same manner as the penalties for failure to file an income and expense statement as provided in paragraph one of this subdivision. Such penalty shall not exceed the following amounts:

- (i) one hundred dollars for failure to submit a claim of exclusion in one year;
- (ii) five hundred dollars for failure to submit a claim of exclusion in two consecutive years;
- (iii) one thousand dollars for failure to submit a claim of exclusion in three consecutive years or more.

(5) Notwithstanding paragraph four of this subdivision, an owner of real property described in the categories below is not required to submit a claim of exclusion:

- (i) property that has an assessed valuation of forty thousand dollars or less;
- (ii) residential property containing ten or fewer dwelling units;
- (iii) property classified in class one or two as defined in article eighteen of the real property tax law containing six or fewer dwelling units and one retail store; or
- (iv) special franchise property that is assessed pursuant to article six of the real property tax law.

(6) The department shall inform owners of income producing property, other than owners of the property described in paragraph five of this subdivision, of the requirement to file an income and expense statement, or, if applicable, a claim of exclusion, on the property tax bill for payment of the installment of real property tax that is due and payable on the first day of January and on the notice of property value. Such notification shall also inform the owner of such property that a penalty and interest may be imposed on such owner for failure to submit such claim, and that any penalties or interest imposed on such owner shall constitute a lien on such property.

(7) No later than thirty days prior to the imposition of a penalty prescribed in paragraphs one and four of this subdivision, the commissioner shall publish on the website of the department a list of all property for which an income and expense statement, or, if applicable, a claim of exclusion, required to be filed pursuant to the provisions of this section was not timely filed. Such list shall contain the borough, block, lot, address, zip code, and tax class of the property. No later than the first day of February of each calendar year, the commissioner shall publish on the website of the department a list of all property for which an income and expense statement or, if applicable, a claim of exclusion, required to be filed pursuant to the provisions of this section was not timely filed. Such list shall contain the borough, block, lot, address, zip code, and tax class of the property, the penalty amount imposed by the department for failure to comply with the provisions of this section, and, to the extent practicable, the number of consecutive years the property owner has failed to file an income and expense statement, or, if applicable, a claim of exclusion.

(8) In cases where the closing or finalizing of the sale of real property precedes the publication of the lists described in paragraph seven of this subdivision or the first property tax bill to reflect a penalty imposed on such property for the failure to file an income and expense statement or, if applicable, a claim of exclusion, required to be filed pursuant to this section, the commissioner may waive such penalty and cancel any lien imposed as a result of such penalty, as may be described in guidelines prescribed by the commissioner, upon request of the owner of such property.

§5. This local law shall take effect immediately and shall apply to income and expense statements that are required to be filed on or after June 1, 2014.

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, VINCENT M. IGNIZIO, JAMES S. ODDO; Committee on Finance, June 26, 2013.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for M-1160

Report of the Committee on Finance in favor of approving a Communication from the New York City Banking Commission in regard to transmitting recommendations of the interest rate to be charged for Fiscal Year 2014 for non-payment of taxes on real estate, and for non-payment of water and sewer rents and transmitting recommendation of the discount rate to be allowed for early payment of real estate taxes for Fiscal Year 2014, pursuant to the City Charter.

The Committee on Finance, to which the annexed communication was referred on June 12, 2013 (Minutes, page 1680), respectfully

REPORTS:

(For text of related reports, please see, respectively, the Reports of the Committee on Finance for Res Nos. 1835, 1836, 1837, 1838, and 1839 printed below in these Minutes).

Accordingly, this Committee recommends its adoption.

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, VINCENT M. IGNIZIO, JAMES S. ODDO; Committee on Finance, June 26, 2013.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for Res. No. 1835

Report of the Committee on Finance in favor of approving a Resolution to establish that the interest rate be 9% per annum for Fiscal Year 2014 for non-payment of taxes on properties with an assessed value of not more than \$250,000, or not more than \$250,000 per residential unit for cooperative apartments.

The Committee on Finance, to which the annexed resolution was referred on June 24, 2013 (Minutes, page 2097), respectfully

REPORTS:

Section 11-224.1 of the Administrative Code of the City of New York, as amended by Local Law No. 66 of 2008, requires the New York City Banking Commission (the "Banking Commission") to send a written recommendation to the City Council of proposed interest rates to be charged for non-payment of taxes on real property. In making such recommendation, the Banking Commission shall consider the prevailing interest rate charged for commercial loans extended to prime borrowers by commercial banks operating in the City (the "Prime Rate"). Pursuant to such section, for real property with an assessed value of \$250,000 or less, or \$250,000 or less per residential unit for cooperative apartments,¹ the Banking Commission shall propose a rate at least equal to the prevailing Prime Rate.

The Banking Commission forwarded, by letter dated May 14, 2013, a recommendation to the Council to establish an interest rate of 9% per annum for Fiscal Year 2014 to be charged for non-payment of taxes of real property where the assessed value on a parcel is \$250,000 or less, or \$250,000 or less per residential unit for cooperative apartments.² Such recommendation is reflected as Mayor's communication, M-1160.

Pursuant to section 11-224.1 of the Administrative Code, the Council adopts the Banking Commission's recommendation, and establishes that the interest rate be 9% per annum for Fiscal Year 2014 for non-payment of taxes on properties with an assessed value of not more than \$250,000, or not more than \$250,000 per residential unit for cooperative apartments.

¹ To be deemed \$250,000 or less, the cooperative apartment must be located in a building where the average assessed value of units is \$250,000 or less.

² Interest rate reflects the Prime Rate that is referenced in the Banking Commission's resolution and letter. The Banking Commission notes that as of May 13, 2013 the Prime Rate stands at 3.25% as published by the Federal Reserve Board of Governors.

Accordingly, this Committee recommends its adoption.

(The following is the text of Res. No. 1835:)

Res. No. 1835

Resolution to establish that the interest rate be 9% per annum for Fiscal Year 2014 for non-payment of taxes on properties with an assessed value of not more than \$250,000, or not more than \$250,000 per residential unit for cooperative apartments.

By Council Member Recchia.

Whereas, Pursuant to Section 11-224.1 of the Administrative Code of the City of New York, as amended by Local Law No. 66 of 2008, the Banking Commission is required to recommend to the City Council, not later than the 25th of May of each year, the proposed interest rate to be charged for non-payment of taxes on properties with an assessed value of not more than two hundred fifty thousand dollars (\$250,000), or not more than two hundred fifty thousand dollars (\$250,000) per residential unit for cooperative apartments; and

Whereas, The Banking Commission is required to propose a rate at least equal to the prevailing interest rate charged for commercial loans extended to prime borrowers by commercial banks operating in the City (the "Prime Rate"); and

Whereas, The Banking Commission notes that as of May 13, 2013, the Prime Rate stands at three and one-quarter percent (3.25%) as published by the Federal Reserve Board of Governors; and

Whereas, It is in the City's best interest to encourage the prompt payment of taxes on real estate by all taxpayers; and

Whereas, The Banking Commission recommends to the City Council that the interest rate to be charged for non-payment of taxes on properties where the assessed value on a parcel is not more than two hundred fifty thousand dollars (\$250,000), or not more than two hundred fifty thousand dollars (\$250,000) per residential unit for cooperative apartments, be nine percent (9%) per annum for Fiscal 2014; now, therefore, be it

Resolved, That the Council of the City of New York establishes that the interest rate be nine percent (9%) per annum for Fiscal Year 2014 for non-payment of taxes on properties with an assessed value of not more than two hundred fifty thousand dollars (\$250,000), or not more than two hundred fifty thousand dollars (\$250,000) per residential unit for cooperative apartments.

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, VINCENT M. IGNIZIO, JAMES S. ODDO; Committee on Finance, June 26, 2013.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for Res. No. 1836

Report of the Committee on Finance in favor of approving a Resolution to establish that the interest rate be 18% per annum for Fiscal Year 2014 for non-payment of taxes on properties with an assessed value of over \$250,000, or over \$250,000 per residential unit for cooperative apartments

The Committee on Finance, to which the annexed resolution was referred on June 24, 2013 (Minutes, page 2098), respectfully

REPORTS:

Section 11-224.1 of the Administrative Code of the City of New York, as amended by Local Law No. 66 of 2008, requires the New York City Banking Commission (the "Banking Commission") to send a written recommendation to the City Council of proposed interest rates to be charged for non-payment of taxes on real property. In making such recommendation, the Banking Commission shall consider the prevailing interest rate charged for commercial loans extended to prime borrowers by commercial banks operating in the City (the "Prime Rate"). For real property with an assessed value of over \$250,000, or over \$250,000 per residential unit for cooperative apartments,¹ the Banking Commission shall propose an interest rate of at least six percent per annum greater than the prevailing Prime Rate.

By letter dated May 22, 2012, the Banking Commission recommended to the Council to establish an interest rate of 18% per annum for Fiscal Year 2014 to be charged for non-payment of taxes of real property where the assessed value on a parcel is over \$250,000, or over \$250,000 per residential unit for cooperative apartments.²

Pursuant to section 11-224.1 of the Administrative Code, the Council adopts the Banking Commission's recommendation, as reflected by the Mayor's communication, M-1160, and establishes that the interest rate be 18% per annum for Fiscal Year 2014 for non-payment of taxes on properties with an assessed value of over \$250,000, or over \$250,000 per residential unit for cooperative apartments.

¹To be deemed over \$250,000, the cooperative apartment would have to be located in a building where the average assessed valuation of units is over \$250,000.

² Interest rate reflects the Prime Rate referenced in the Banking Commission's resolution and letter. The Banking Commission notes that on May 13, 2013, the Prime Rate stands at 3.25% as published by the Federal Reserve Board of Governors.

Accordingly, this Committee recommends its adoption.

(The following is the text of Res. No. 1836:)

Res. No. 1836

Resolution to establish that the interest rate be 18% per annum for Fiscal Year 2014 for non-payment of taxes on properties with an assessed value of over \$250,000, or over \$250,000 per residential unit for cooperative apartments.

By Council Member Recchia.

Whereas, Pursuant to Section 11-224.1 of the Administrative Code of the City of New York, as amended by Local Law No. 66 of 2008, the Banking Commission is required to recommend to the City Council, not later than the 25th of May of each year, the proposed interest rate to be charged for non-payment of taxes on properties with an assessed value of over two hundred fifty thousand dollars (\$250,000), or over two hundred fifty thousand dollars (\$250,000) per residential unit for cooperative apartments; and

Whereas, The Banking Commission is required to propose a rate of at least six percent (6%) per annum greater than the prevailing interest rate charged for commercial loans extended to prime borrowers by commercial banks operating in the City (the "Prime Rate"); and

Whereas, The Banking Commission notes that as of May 13, 2013, the Prime Rate stands at three and one-quarter percent (3.25%) as published by the Federal Reserve Board of Governors; and

Whereas, It is in the best interest of the City to encourage the prompt payment of taxes on real estate by all large taxpayers; and

Whereas, The Banking Commission recommends to the City Council that the interest rate to be charged for non-payment of taxes on properties where the assessed value on a parcel is over two hundred fifty thousand dollars (\$250,000), or over two hundred fifty thousand dollars (\$250,000) per residential unit for cooperative apartments, be eighteen percent (18%) per annum for Fiscal 2014; now, therefore, be it

Resolved, That the Council of the City of New York establishes that the interest rate be eighteen percent (18%) per annum for Fiscal Year 2014 for non-payment of taxes on properties with an assessed value of over two hundred fifty thousand dollars (\$250,000), or over two hundred fifty thousand dollars (\$250,000) per residential unit for cooperative apartments.

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, VINCENT M. IGNIZIO, JAMES S. ODDO; Committee on Finance, June 26, 2013.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for Res. No. 1837

Report of the Committee on Finance in favor of approving a Resolution to establish that the interest rate to be charged for Fiscal Year 2014 for non-payment of water rents and sewer rents be 9% per annum for real property where the assessed value is not more than \$250,000, or not more than \$250,000 per residential unit for cooperative apartments.

The Committee on Finance, to which the annexed resolution was referred on June 24, 2013 (Minutes, page 2099), respectfully

REPORTS:

Local Law No. 62 of 2005 amended sections 11-312 and 11-313 of the Administrative Code to require that the New York City Banking Commission (the "Banking Commission"), not later than the 25th day of May of each year, transmit a written recommendation to the City Council of the proposed interest rate to be charged for non-payment of water rents and sewer rents. The Council may, by resolution, adopt the interest rates to be charged for non-payment of water rents and sewer rents pursuant to section 11-224.1 of the Administrative Code of the City of New York.

Section 11-224.1 of the Administrative Code, as amended by Local Law 66 of 2008, requires the Banking Commission to propose a rate at least equal to the prevailing interest rate charged for commercial loans extended to prime borrowers by commercial banks operating in the City (the "Prime Rate"), to be charged for non-payment of taxes on properties with an assessed value of not more than \$250,000, or not more than \$250,000 per residential unit for cooperative apartments.

The Banking Commission, at its meeting on May 13, 2013, adopted a resolution recommending to the Council that the proposed interest rate to be charged for non-payment of water and sewer rents be 9% per annum for Fiscal Year 2014 where the assessed value of the property is not more than \$250,000, or not more than \$250,000 per residential unit for cooperative apartments. In the Resolution, the Banking Commission notes that as of May 13, 2013, the Prime Rate stands at 3.25%, as published by the Federal Reserve Board of Governors. The Banking Commission forwarded, by letter dated May 14, 2013, such recommendation to the City Council. Such recommendation is reflected as Mayor's communication, M-1160

Pursuant to the Council's authority set forth in sections 11-312 and 11-313 of the Administrative Code to adopt the interest rates to be charged for non-payment of water rents and sewer rents, the Council establishes that the interest rate to be charged for Fiscal Year 2014 for non-payment of water rents and sewer rents be 9% per annum for real property where the assessed value is not more than \$250,000, or not more than \$250,000 per residential unit for cooperative apartments.

Accordingly, this Committee recommends its adoption.

(The following is the text of Res. No. 1837:)

Res. No. 1837

Resolution to establish that the interest rate to be charged for Fiscal Year 2014 for non-payment of water rents and sewer rents be 9% per annum for real property where the assessed value is not more than \$250,000, or not more than \$250,000 per residential unit for cooperative apartments.

By Council Member Recchia.

Whereas, Pursuant to sections 11-312(c) and 11-313(e) of the Administrative Code of the City of New York, the Banking Commission is required to recommend to the City Council, not later than the 25th of May of each year, the proposed interest rate to be charged for non-payment of water rents and sewer rents; and

Whereas, Sections 11-312 and 11-313 of the Administrative Code of the City of New York, as amended by Local Law No. 62 of 2005, allow the Council to adopt interest rates to be charged for non-payment of water rents and sewer rents that become due and payable on or after July 1, 2005 pursuant to section 11-224.1 of the Administrative Code of the City of New York; and

Whereas, Section 11-224.1 of the Administrative Code of the City of New York, as amended by Local Law No. 66 of 2008, requires the Banking Commission to propose a rate at least equal to the prevailing interest rate charged for commercial loans extended to prime borrowers by commercial banks operating in the City (the "Prime Rate"), to be charged for non-payment of taxes on properties with an assessed value of not more than two hundred fifty thousand dollars (\$250,000), or not more than two hundred fifty thousand dollars (\$250,000) per residential unit for cooperative apartments; and

Whereas, The Banking Commission notes that as of May 13, 2013, the Prime Rate stands at three and one-quarter percent (3.25%) as published by the Federal Reserve Board of Governors; and

Whereas, As reflected Mayor's communication, M- [], the Banking Commission recommends to the City Council that the interest rate to be charged for non-payment of water rents and sewer rents be nine percent (9%) per annum for Fiscal Year 2014 where the assessed value of the property is not more than two hundred fifty thousand dollars (\$250,000), or not more than two hundred fifty thousand dollars (\$250,000) per residential unit for cooperative apartments; now, therefore, be it

Resolved, That the Council of the City of New York establishes that the interest rate to be charged for Fiscal Year 2014 for non-payment of water rents and sewer rents be nine percent (9%) per annum for real property where the assessed value is not more than two hundred fifty thousand dollars (\$250,000), or not more than two hundred fifty thousand dollars (\$250,000) per residential unit for cooperative apartments.

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN

KOSLOWITZ, JAMES G. VAN BRAMER, VINCENT M. IGNIZIO, JAMES S. ODDO; Committee on Finance, June 26, 2013.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for Res. No. 1838

Report of the Committee on Finance in favor of approving a Resolution to establish that the interest rate to be charged for Fiscal Year 2014 for non-payment of water rents and sewer rents be 18% per annum for real property where the assessed value is over \$250,000, or over \$250,000 per residential unit for cooperative apartments.

The Committee on Finance, to which the annexed resolution was referred on June 24, 2013 (Minutes, page 2100), respectfully

REPORTS:

Local Law No. 62 of 2005 amended sections 11-312 and 11-313 of the Administrative Code to require that the New York City Banking Commission (the "Banking Commission"), not later than the 25th day of May of each year, transmit a written recommendation to the City Council of the proposed interest rate to be charged for non-payment of water rents and sewer rents. The Council may, by resolution, adopt the interest rates to be charged for non-payment of water rents and sewer rents pursuant to section 11-224.1 of the Administrative Code of the City of New York.

Section 11-224.1 of the Administrative Code, as amended by Local Law 66 of 2008, requires the Banking Commission to propose a rate at least equal to the prevailing interest rate charged for commercial loans extended to prime borrowers by commercial banks operating in the City (the "Prime Rate"), to be charged for non-payment of taxes on properties with an assessed value of not more than \$250,000, or not more than \$250,000 per residential unit for cooperative apartments. For properties with an assessed value of over \$250,000, the Banking Commission shall propose a rate at least six percent per annum greater than the Prime Rate.

The Banking Commission, at its meeting on May 13, 2013, adopted a resolution, recommending to the Council that the proposed interest rate to be charged for non-payment of water and sewer rents be 18% per annum for Fiscal Year 2014 where the assessed value of the property is more than \$250,000, or more than \$250,000 per residential unit for cooperative apartments. In the Resolution, the Banking Commission notes that as of May 13, 2013, the Prime Rate stands at 3.25%, as published by the Federal Reserve Board of Governors. The Banking Commission forwarded, by letter dated May 14, 2013, such recommendation to the City Council. Such recommendation is reflected as Mayor's communication, M-1160.

Pursuant to the Council's authority set forth in sections 11-312 and 11-313 of the Administrative Code to adopt the interest rates to be charged for non-payment of water rents and sewer rents, the Council establishes that the interest rate to be charged for Fiscal Year 2014 for non-payment of water rents and sewer rents be 18% per annum for real property where the assessed value is over \$250,000, or over \$250,000 per residential unit for cooperative apartments.

Accordingly, this Committee recommends its adoption.

(The following is the text of Res. No. 1838:)

Res. No. 1838

Resolution to establish that the interest rate to be charged for Fiscal Year 2014 for non-payment of water rents and sewer rents be 18% per annum for real property where the assessed value is over \$250,000, or over \$250,000 per residential unit for cooperative apartments.

By Council Member Recchia.

Whereas, Pursuant to sections 11-312(c) and 11-313(e) of the Administrative Code of the City of New York, the Banking Commission is required to recommend to the City Council, not later than the 25th of May of each year, the proposed interest rate to be charged for non-payment of water rents and sewer rents; and

Whereas, Sections 11-312 and 11-313 of the Administrative Code of the City of New York, as amended by Local Law No. 62 of 2005, allow the Council to adopt interest rates to be charged for non-payment of water rents and sewer rents that become due and payable on or after July 1, 2005 pursuant to section 11-224.1 of the Administrative Code of the City of New York; and

Whereas, Section 11-224.1 of the Administrative Code of the City of New York, as amended by Local Law No. 66 of 2008, requires the Banking Commission to propose a rate at least six percent (6%) per annum greater than the prevailing

interest rate charged for commercial loans extended to prime borrowers by commercial banks operating in the City (the "Prime Rate"), to be charged for non-payment of taxes on properties with an assessed value of more than two hundred fifty thousand dollars (\$250,000), or more than two hundred fifty thousand dollars (\$250,000) per residential unit for cooperative apartments; and

Whereas, The Banking Commission notes that as of May 13, 2013, the Prime Rate stands at three and one-quarter percent (3.25%) as published by the Federal Reserve Board of Governors; and

Whereas, The Banking Commission recommends to the City Council that the interest rate to be charged for non-payment of water rents and sewer rents be eighteen percent (18%) per annum for Fiscal Year 2014 where the assessed value of the property is more than two hundred fifty thousand dollars (\$250,000), or more than two hundred fifty thousand dollars (\$250,000) per residential unit for cooperative apartments; now, therefore, be it

Resolved, That the Council of the City of New York establishes that the interest rate to be charged for Fiscal Year 2014 for non-payment of water rents and sewer rents be eighteen percent (18%) per annum for real property where the assessed value is more than two hundred fifty thousand dollars (\$250,000), or more than two hundred fifty thousand dollars (\$250,000) per residential unit for cooperative apartments.

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, VINCENT M. IGNIZIO, JAMES S. ODDO; Committee on Finance, June 26, 2013.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for Res. No. 1839

Report of the Committee on Finance in favor of approving a Resolution to establish that the discount percentage for early payment of real estate taxes be set at 1.0% per annum for Fiscal Year 2014.

The Committee on Finance, to which the annexed resolution was referred on June 24, 2013 (Minutes, page 2101), respectfully

REPORTS:

Under current law, the City provides a discount for property owners who pay their property tax bills early. To receive a discount on the entire tax bill, both semi-annual and quarterly taxpayers have to pay the entire tax bill prior to the date the July 1st installment could be paid without interest.¹ For quarterly taxpayers, if the taxpayer does not pay the entire tax bill upfront, but instead pays the last three quarters in full on or before October 15th, the discount is calculated at a rate of two-thirds of the discount percentage. If the last two quarters (due in January and April) are paid in full on or before January 15th, the taxpayer receives a discount equal to one-third of the discount percentage. A tax installment paid after the January 15th due date is not eligible for a discount.

The New York City Council is charged with the responsibility of setting the discount percentages for the early payment of real estate taxes prior to the dates on which such taxes become due and payable. Specifically, Section 1519-a (7)(b) of the New York City Charter provides that not later than the twenty-fifth day of May in each year, the New York City Banking Commission (the "Banking Commission") shall send a written recommendation to the Council of a proposed discount percentage for the ensuing fiscal year.

Further, section 1519-a(7)(c) of the New York City Charter, as amended by Local Law No. 66 of 2008, provides that the New York City Council may adopt a discount percentage on the fifth day of June preceding such ensuing fiscal year, or at any time thereafter.

If the Council does not set a discount rate, the default discount rate, which is set by section 1519-a (7)(d) of the New York City Charter will apply. The default discount rate is 1.5%.

The Banking Commission forwarded to the Council, by letter dated May 14, 2013, its recommendation that the discount percentage for early payment of real estate taxes for Fiscal Year 2014 be set at one percent (1.0%) per annum. Such recommendation is reflected as Mayor's communication, M-1160.

Pursuant to Charter section 1519-a(7)(c), the Council establishes that the discount percentage for early payment of real estate taxes shall be set at one percent (1.0%) per annum for Fiscal Year 2014.

¹ This is the only discount available to semi-annual taxpayers for tax bills due on or after July 1st, 2005. Taxpayers who pay semi-annually will no longer be eligible for a 30-day discount on the second half of the tax bill due on January 1st, even if paid by December 1st.

Accordingly, this Committee recommends its adoption.

(The following is the text of Res. No. 1839:)

Res. No. 1839

Resolution to establish that the discount percentage for early payment of real estate taxes be set at 1.0% per annum for Fiscal Year 2014.

By Council Member Recchia.

Whereas, Section 1519-a(7)(c) of the New York City charter provides that the Council may adopt a discount percentage for early payment of real estate taxes on the fifth day of June preceding such ensuing fiscal year, or at any time thereafter; and

Whereas, The Banking Commission forwarded its recommendation to the Council, by letter dated May 14, 2013, that the discount percentage for early payment of real estate taxes for Fiscal Year 2014 be set at one percent (1.0%) per annum; and

Whereas, This Resolution provides that the discount percentage for early payment of real estate taxes shall be set at one percent (1.0%) per annum for Fiscal Year 2014; now, therefore, be it

Resolved, That the Council of the City of New York establishes that the discount percentage for early payment of real estate taxes be set at one percent (1.0%) per annum for Fiscal Year 2014.

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, VINCENT M. IGNIZIO, JAMES S. ODDO; Committee on Finance, June 26, 2013.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Quinn) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for Preconsidered Res. No. 1846

Report of the Committee on Finance in favor of approving a Resolution computing and certifying base percentage, current percentage and current base proportion of each class of real property for Fiscal 2014 to the State Board of Real Property Services Pursuant to Section 1803-a of the Real Property Tax Law.

The Committee on Finance, to which the annexed resolution was referred on June 26, 2013, respectfully

REPORTS:

Introduction. Section 1803-a of the Real Property Tax Law requires the City Council to certify to the State Board of Real Property Services (the "SBRPS") certain calculations used in the process of updating the class shares from the previous year. These calculations are made every year by the Council to reflect the following changes in each class of real property:

- a. Changes in the market value of taxable real property (as determined by SBRPS sample studies),
- b. Physical changes as a result of new construction or demolitions,
- c. Changes in taxable status, and
- d. Transfers of real property among the four classes of real property as a result of changes in use or for other reasons.

Under SBRPS regulations, the Council must update the class shares by making two separate certifications. The action to be taken in the above-referenced resolution constitutes the first step of establishing the class shares of the four classes of taxable real property in the City to which the tax levy for the Fiscal 2014 budget will be applied. The purpose of this step is to give effect to the latest class equalization rates

required by Article 18 of the Real Property Tax Law. Using these rates, new estimates of market values for each class are calculated.

The second step, certifying the "adjusted base proportions", is the subject of a separate resolution that takes account of all the changes that are included in the final assessment roll, after Tax Commission review of taxpayer protests. Attached hereto, as Exhibit A, are definitions of terms that are used in the analysis below.

Analysis. The class equalization rates described above produce prospective current base proportions that show increases in Classes 1 and 4 above the Fiscal 2013 adjusted base proportion, or "class shares" (as shown in column R of SBRPS Form RP-6700 attached to the above-captioned resolution), and decreases in the class shares of Classes 2 and 3. Pursuant to Section 1803-a(1)(c) of the Real Property Tax Law if the increase in any class exceeds 5 percent, the Council is directed to shift the excess (and only the excess) to any other class or classes so long as the shift does not cause the current base proportion of any other class to increase by more than 5 percent. None of the Classes exceed the cap, therefore, in the above-captioned resolution, there is no excess above 5 percent to distribute.

The chart below shows the following changes of the current base proportions of all four classes from their adjusted base proportions in Fiscal 2013. No Class sees a percent change that exceeds the 5 percent cap.

Class	Percent Change of FY14 Current Base Proportions from FY13 Adjusted Base Proportions
1	+4.12
2	-1.27
3	-16.83
4	+2.50

However, these "current base proportions" must still be adjusted for the physical changes and transfers among classes which are contained in the final assessment roll. These adjustments will be made in a separate resolution constituting the Council's second step. The "adjusted base proportions" thus derived will be the class shares used for allocating the real property tax levy for Fiscal 2014.

EXHIBIT A

"Class equalization rate" represents the percentage that the total assessed value of each class is of the market value of the class, as shown in SBRPS sample studies.

"Base percentage" represents the percentage of total market value that each class constitutes in the 1989 base tax roll. The 1989 base tax roll is the one that was used in setting the tax levy for Fiscal 1990.

"Current percentage" is similar to the base percentage, but applies to the most recent year for which the SBRPS has established class equalization rates (in this case, the 2012 tax roll).

"Local base proportions" are the class tax shares used to fix the tax rates for Fiscal 1991.

"Current base proportions" are the local base proportions modified to take into account the market value changes revealed by the latest class equalization rates.

Accordingly, this Committee recommends its adoption.

(For text of the preconsidered resolution, please see the Introduction and reading of bills section printed in these Minutes).

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER; Committee on Finance, June 26, 2013.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Quinn) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for Preconsidered Res. No. 1847

Report of the Committee on Finance in favor of approving a Resolution computing and certifying adjusted base proportion of each class of real property for Fiscal 2014 to the State Board of Real Property Services Pursuant to Section 1803-a of the Real Property Tax Law.

The Committee on Finance, to which the annexed resolution was referred on June 26, 2013, respectfully

REPORTS:

Introduction. The above-captioned resolution completes the certification procedure required by Section 1803-a of the Real Property Tax Law to establish the class shares used in levying the real property taxes for the adopted Fiscal 2014 budget.

In a separate resolution, the Council computed and certified the current base proportions for Fiscal 2014 (the "CBP Resolution"). The above-captioned resolution uses those current base proportions, together with data supplied by the New York City Department of Finance from the final assessment roll released on June 17, 2013, to determine the adjusted base proportions (or class shares) in accordance with the procedure established by the State Board of Real Property Services (the "SBRPS").

The current base proportion for each class of real property takes into account the market value changes in the class occurring between the assessment roll for the base period, 1989, and the latest roll for which SBRPS has established class equalization rates, 2012. The CBP Resolution modified the class shares for the Fiscal 2014 property tax levy accordingly. The remaining step, to be taken in the above-captioned resolution, adjusts these current base proportions to take account of the various physical changes (such as demolitions, new construction, changes in exempt status and transfers among classes) that are reflected in the new final assessment roll. The computations called for in the SBRPS procedure are designed to separate the effects of these physical changes from equalization changes made by local assessors.

Analysis. The calculations shown on the SBRPS Form RP-6702 attached to the above-captioned resolution modify the share for each class to reflect physical changes. For Fiscal 2014, all property tax classes show modest physical increases. The Fiscal 2014 adjusted base proportions for Classes 1, 2, and 4 show modest declines of less than one percent from the Fiscal 2014 current base proportions. Class 3 on the other hand see relatively more of a change due to physical increases putting in its adjusted base percentage more than 3 percent over its current base proportions.

However, the changes from the adjusted base proportions from Fiscal 2013 to Fiscal 2014, as reported in the table below, show increases for Classes 1 and 4, while Classes 2 and 3 see decreases.

Comparison of Class Shares for Fiscal 2013 and Fiscal 2014			
Class	Fiscal 2013	Fiscal 2014	Percent Change
1	15.4619	15.9734	+3.31
2	36.9663	36.4366	-1.43
3	7.0332	6.0573	-13.88
4	40.5386	41.5327	+2.45
Total	100.0000	100.0000	

The tax rates resulting from the use of class shares, or adjusted base proportions, shown above for Fiscal 2014 are compared to the Fiscal 2013 tax rates in the following table.

Comparison of Tax Rates for Fiscal 2013 and Fiscal 2014 (Per \$100 Assessed Value)			
Class	Fiscal 2013	Fiscal 2014	\$ Difference
1	18.569	19.790	+1.221
2	13.181	13.032	-0.149
3	12.477	10.530	-1.947
4	10.288	10.480	+0.192

Accordingly, this Committee recommends its adoption.

(For text of the preconsidered resolution, please see the Introduction and reading of bills section printed in these Minutes).

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER; Committee on Finance, June 26, 2013.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Quinn) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for Preconsidered Res. No. 1848

Report of the Committee on Finance in favor of approving a Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

The Committee on Finance, to which the annexed resolution was referred on June 26, 2013, respectfully

REPORTS:

Introduction. The Council of the City of New York (the “Council”) annually adopts the City’s budget covering expenditures other than for capital projects (the “expense budget”) pursuant to Section 254 of the Charter. On June 28, 2012, the Council adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”). On June 29, 2011, the Council adopted the expense budget for fiscal year 2012 with various programs and initiatives (the “Fiscal 2012 Expense Budget”).

Analysis. This Resolution, dated June 26, 2013, approves new designations and changes in the designation of certain organizations receiving local, aging, and youth discretionary funding in accordance with the Fiscal 2013 and Fiscal 2012 Expense Budgets, and approves the new designations and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in such budgets, and amends the description for the Description/Scope of Services of certain organizations receiving local, aging and youth discretionary funding in accordance with the Fiscal 2013 and Fiscal 2012 Expense Budgets.

In an effort to continue to make the budget process more transparent, the Council is providing a list setting forth new designations and/or changes in the designation of certain organizations receiving local, aging, and youth discretionary funding, as well as new designations and/or changes in the designation of certain organizations to receive funding pursuant to certain initiatives in the Fiscal 2013 and Fiscal 2012 Expense Budgets.

This resolution sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 1; sets forth new designations and changes in the designation of aging discretionary funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 2; sets forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2013 Expense Budget, as described in Chart 3; sets forth the new designations and

changes in the designation of certain organizations that will receive funding pursuant to certain initiatives in the Fiscal 2013 Expense Budget, as described in Charts 4-17; sets forth new designations and specific changes in the designation of certain organizations receiving local initiative funding pursuant to the Fiscal 2012 Expense Budget, as described in Chart 18; sets forth new designations and changes in the designation of aging discretionary funding pursuant to the Fiscal 2012 Expense Budget, as described in Chart 19; sets forth new designations and changes in the designation of youth discretionary funding pursuant to the Fiscal 2012 Expense Budget, as described in Chart 20; sets forth new designations and specific changes in the designation of certain organizations receiving pursuant to certain initiatives in the Fiscal 2012 Expense Budget, as described in Charts 21-24; and amends the description for the Description/Scope of Services for certain organizations receiving local, aging, youth, and initiative discretionary funding pursuant to the Fiscal 2013 Expense Budget as described in chart 25.

The charts, attached to the Resolution, contain the following information: name of the council member(s) designating the organization to receive funding or name of the initiative, as set forth in Adjustments Summary/Schedule C/ Fiscal 2013 Expense Budget, dated June 28, 2012, and the Adjustments Summary/Schedule C/ Fiscal 2012 Expense Budget, dated June 29, 2011.

Specifically, Chart 1 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 2 sets forth the new designation and changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 3 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2013 Expense Budget.

Chart 4 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to the MWBE Leadership Association Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 5 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Small Business and Job Development/Financial Literacy Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 6 sets forth the new designation and changes in the designation of a certain organization receiving funding pursuant to OST Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 7 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV Prevention – Evidence-Based Behavioral Interventions Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 8 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 9 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Communities of Color Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 10 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Runaway and Homeless Youth PEG Restoration Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 11 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Housing Preservation Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 12 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Anti-Gun Violence Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 13 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Adult Literacy Council Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 14 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Sexual Assault Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 15 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the EarlyLearn/Childcare Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 16 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Senior Centers and Programs Restoration Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 17 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2013 Expense Budget.

Chart 18 sets forth the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget.

Chart 19 sets forth the new designation and changes in the designation of certain organizations receiving aging discretionary funding in accordance with the Fiscal 2012 Expense Budget.

Chart 20 sets forth the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget.

Chart 21 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2012 Expense Budget.

Chart 22 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV/AIDS Communities of Color (Prevention & Education) Initiative in accordance with the Fiscal 2012 Expense Budget.

Chart 23 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2012 Expense Budget.

Chart 24 sets forth the new designation and changes in the designation of certain organizations receiving funding pursuant to the Food Pantries-DYCD Initiative in accordance with the Fiscal 2012 Expense Budget.

Chart 25 amends the description for the Description/Scope of Services for certain organizations receiving local, aging, youth and initiative discretionary funding in accordance with the Fiscal 2013 Expense Budget.

It is to be noted that organizations identified in the attached Charts with an asterisk (*) have not yet completed or began the prequalification process conducted by the Mayor's Office of Contract Services (for organizations to receive more than \$10,000) by the Council (for organizations to receive \$10,000 or less total), or other government agency. Organizations identified without an asterisk have completed the appropriate prequalification review.

It should be further noted that funding for organizations in the attached Charts with a double asterisk (**) will not take effect until the passage of a budget modification.

Description of Above-captioned Resolution. In the above-captioned Resolution, the Council would approve the new designation and changes in the designation of certain organizations to receive funding in the Fiscal 2013 and 2012 Expense Budgets. Such Resolution would take effect as of the date of adoption.

Accordingly, this Committee recommends its adoption.

(The following is the text of Res. No. 1848:)

Res. No. 1848

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Members Recchia and Koo.

Whereas, On June 28, 2012 the Council of the City of New York (the "City Council") adopted the expense budget for fiscal year 2013 with various programs and initiatives (the "Fiscal 2013 Expense Budget"); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local,

aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding; and

Whereas, On June 29, 2011 the Council adopted the expense budget for fiscal year 2012 with various programs and initiatives (the "Fiscal 2012 Expense Budget"); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the MWBE Leadership Association Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Small Business and Job Development/Financial Literacy Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to OST Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 6; a

nd be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV Prevention - Evidence Based Behavioral Interventions Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the HIV/AIDS Communities of Color Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Runaway and Homeless Youth PEG Restoration Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Housing Preservation Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Anti-Gun Violence Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Adult Literacy Council Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 13; and be it further

CHART 6: OST Initiative - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A *
St. Rosalia-Regina Peas Neighborhood Improvement Association, Inc. - Public School 186 - Dr. Irving A. Glatscof	11-2897931	DYCD	(\$50,000.00)	280	312
NIA Community Services Network f/w St. Rosalia-Regina Peas NIA - Public School 186 - Dr. Irving A. Glatscof	11-2897931	DYCD	\$50,000.00	280	312
St. Rosalia-Regina Peas Neighborhood Improvement Association, Inc. - Public School 229 - Dyer Elementary Sch	11-2897931	DYCD	(\$50,000.00)	280	312
NIA Community Services Network f/w St. Rosalia-Regina Peas NIA - Public School 229 - Dyer Elementary Sch	11-2897931	DYCD	\$50,000.00	280	312

* Indicates pending completion of pre-qualification review.

CHART 7: HIV Prevention - Evidence-Based Behavioral Interventions Initiative - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Brooklyn AIDS Task Force, Inc.	11-3031208	DOHMH	(\$46,000.00)	816	112
Bridging Access to Care, Inc.	11-3031208	DOHMH	\$46,000.00	816	112

* Indicates pending completion of pre-qualification review.

CHART 8: HIV/AIDS Faith Based Initiative - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Brooklyn AIDS Task Force	11-3031208	DOHMH	(\$7,600.00)	816	112
Bridging Access to Care, Inc.	11-3031208	DOHMH	\$7,600.00	816	112

* Indicates pending completion of pre-qualification review.

CHART 9: HIV/AIDS Communities of Color Initiative - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	U/A *
Brooklyn AIDS Task Force, Inc.	11-3031208	DOHMH	(\$28,600.00)	816	112
Bridging Access to Care, Inc.	11-3031208	DOHMH	\$28,600.00	816	112

* Indicates pending completion of pre-qualification review.

CHART 10: Runaway and Homeless Youth PEG Restoration Initiative - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	UJA *
SCO Family of Services	11-2777067	DYCD	(\$70,000.00)	260	312
SCO Family of Services	11-2777066	DYCD	\$70,000.00	260	312
Safe Space, Inc.	11-1711015	DYCD	(\$70,000.00)	260	312
Safe Space, Inc.	11-1711014	DYCD	\$70,000.00	260	312

* Indicates pending completion of pre-qualification review.

CHART 11: Housing Preservation Initiative - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	UJA *
Neighborhood Association for Inter Cultural Affairs	13-2985128	HPD	(\$50,000.00)	806	009
Urban Justice Center	13-3442022	HPD	\$50,000.00	806	009

* Indicates pending completion of pre-qualification review.

CHART 13: Adult Literacy Council Initiative - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	UJA *
Queens Public Library - Baisley Park Library	13-6400434	DYCD	(\$11,000.00)	260	005
Queens Borough Public Library - Baisley Park Library	13-6400434	DYCD	\$11,000.00	260	005

* Indicates pending completion of pre-qualification review.

CHART 12: Anti-Gun Violence Initiative - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	UJA *
New Yorkers Against Gun Violence	13-3780848	DYCD	(\$30,000.00)	260	005
New Yorkers Against Gun Violence Education Fund, Inc.	13-3808186	DYCD	\$30,000.00	260	005

* Indicates pending completion of pre-qualification review.

CHART 15: EarlyLearn / Childcare Initiative - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	UIA *
Episcopal Social Services of New York, Inc.	13-3709095	ACS	(\$1,276,166.00)	068	004
Administration for Children Services	13-6400434	ACS	\$1,276,166.00	068	004

* Indicates pending completion of pre-qualification review.

CHART 14: Sexual Assault Initiative - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	UIA *
Mt. Sinai Sexual Assault & Violence Intervention Program (Queens)	13-6171197	OCJC	(\$50,000.00)	098	002
Mount Sinai School of Medicine	13-6171197	OCJC	\$50,000.00	098	002

* Indicates pending completion of pre-qualification review.

CHART 17: Cultural After School Adventure Initiative - Fiscal 2013

Member	Organization	EIN Number	Agency	Amount	Agy #	UIA *
Recchia	SI - Rosalia-Regina Paxis Neighborhood Improvement Association, Inc. - Intermediate School 281	11-2897931	DCLA	(\$20,000.00)	126	003
Recchia	NIA Community Services Network (Via St. Rosalia-Regina Paxis NIA - Intermediate School 281	11-2897931	DCLA	\$20,000.00	126	003

* Indicates pending completion of pre-qualification review.
 ** Requires a budget modification for the changes to take effect

CHART 16: Senior Centers and Programs Restoration - Fiscal 2013

Organization	EIN Number	Agency	Amount	Agy #	UIA *
Aging in America Community Services, Inc. - Glebe Senior Center	13-4090445	DFTA	(\$44,335.00)	125	003
Jewish Association for Services for the Aged (JASA) - Einstein Senior Center	13-2620896	DFTA	\$44,335.00	125	003

* Indicates pending completion of pre-qualification review.

CHART 23: Cultural After School Adventure Initiative - Fiscal 2012

Member	Organization	EIN Number	Agency	Amount	Agy #	UIA *
Gentile	St. Rosalia-Regina Pacis Neighborhood Improvement Assoc., Inc. - Public School 112, Lefferts Park School	11-2697931	DCLA	(\$20,000.00)	126	003
Gentile	NIA Community Services Network tika St. Rosalia-Regina Pacis NIA - Public School 112, Lefferts Park School	11-2697931	DCLA	\$20,000.00	126	003
Oddo	St. Rosalia-Regina Pacis Neighborhood Improvement Assoc., Inc. - Public School 52	11-2697931	DCLA	(\$20,000.00)	126	003
Oddo	NIA Community Services Network tika St. Rosalia-Regina Pacis NIA - Public School 52	11-2697931	DCLA	\$20,000.00	126	003

* Indicates pending completion of pre-qualification review.

CHART 22: HIV/AIDS Communities of Color (Prevention & Education) Initiative - Fiscal 2012

Organization	EIN Number	Agency	Amount	Agy #	UIA *
Brooklyn AIDS Task Force, Inc.	11-3031208	DOHMH	(\$28,800.00)	816	112
Bridging Access to Care, Inc.	11-3031208	DOHMH	\$28,800.00	816	112

* Indicates pending completion of pre-qualification review.

CHART 25: Purpose of Funds Changes - Fiscal 2013

Source	Member	Organization	EIN Number	Agency	Amount	New Purpose of Funds
Local	CC	Paraprofessional-Healthcare Institute, Inc.	13-3575492	DSBS	(\$50,000.00)	Funding will support a new Position: Non-certified trainer, enabling our program to better meet growing demand for home care services in NYC at a time of unprecedented policy change in the state's long-term care system. This will enable the training of 200 additional home care workers, who will receive quality training that doubles the amount of hours required by federal and state regulations for aide certification.
Local	CC	Paraprofessional-Healthcare Institute, Inc.	13-3575492	DSBS	\$50,000.00	ESL/Chic Services
Immigrant Opportunities Initiative	Williams	Robiana Organized to Minister to Our Community (POMOC)	11-2594500	DYCD	(\$35,000.00)	Legal Services
Immigrant Opportunities Initiative	Williams	Robiana Organized to Minister to Our Community (POMOC)	11-2594500	DYCD	\$35,000.00	Workshops
Local	Williams	J'Duvert City International, Inc.	11-3382754	DYCD	(\$5,000.00)	Informational and Referrals Training, Classroom and on going Youth
Local	Williams	J'Duvert City International, Inc.	11-3382754	DYCD	\$5,000.00	Printing of fliers, brochures, souvenir catalogs, sashes for marshall, labrets, transportation, security, meals, advertisements, trophies for winners, promotions, office supplies.

* Indicates pending completion of pre-qualification review.

CHART 24: Food Pantries-DYCD Initiative - Fiscal 2012

Member	Organization	EIN Number	Agency	Amount	Agy #	UIA *
Bronx	St. Luke's Episcopal Church	13-4136007	DYCD	(\$5,000.00)	260	005
Bronx	St. Luke's Episcopal Church	13-2747442	DYCD	\$5,000.00	260	005

* Indicates pending completion of pre-qualification review.

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, VINCENT M. IGNIZIO, JAMES S. ODDO; Committee on Finance, June 26, 2013.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for M-1144

Report of the Committee on Finance in favor of approving, as modified, a Communication from the Mayor regarding the Submission of the Expense Revenue Contract Budget, for Fiscal Year 2014, pursuant to Section 249 of the New York City Charter.

The Committee on Finance, to which the annexed resolution was referred on May 8, 2013 (Minutes, page 1200), respectfully

REPORTS:

After careful and due deliberation on the matter, this Committee recommended the approval, as modified, of the Expense-Revenue-Contract Budget for Fiscal Year 2014.

(For full text of Res No. 1850 with Schedule A attachment and 1851 with Schedule B attachment, please see Res No. 1850 and Res No. 1851 printed below, respectively; for text of the related approximately 440-page supporting document entitled "Adjustments Summary / Schedule C", please refer to the Finance Division of the New York City Council and for the complete digital text, please refer to the New York City Council website at <http://council.nyc.gov>; for text of the "FY 2014 Budget Sponsorship Disclosures -- Schedule C" please see the SPECIAL SUPPLEMENT: Supporting Documents section printed at the end of this volume.

Accordingly, this Committee recommends the adoption of M-1114 & Res No. 1850 & Res No. 1851.

In connection herewith, Council Member Recchia offered the following two resolutions (Res No. 1850 & 1851):

Res. No. 1850

RESOLUTION TO ADOPT A BUDGET APPROPRIATING THE AMOUNTS NECESSARY FOR THE SUPPORT OF THE GOVERNMENT OF THE CITY OF NEW YORK AND THE COUNTIES THEREIN AND FOR THE PAYMENT OF INDEBTEDNESS THEREOF, FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2013 AND ENDING ON JUNE 30, 2014 IN ACCORDANCE WITH THE PROVISIONS OF THE NEW YORK City Charter.

By Council Member Recchia:

RESOLVED, That the Council hereby adopts the Proposed Fiscal 2014 Budget, as modified to reflect increases, decreases, additions or omissions of units of appropriation and to reflect additions of terms or conditions related to such appropriations as set forth in the schedules hereto (the Fiscal Year 2014 Budget").

ATTACHMENT:

*City Council
Changes As Adopted
Schedule A
Fiscal Year 2014
Expense Budget
Resolution*

RESOLUTION TO ADOPT A BUDGET APPROPRIATING THE AMOUNTS NECESSARY FOR THE SUPPORT OF THE GOVERNMENT OF THE CITY OF NEW YORK AND THE COUNTIES THEREIN AND FOR THE PAYMENT OF INDEBTEDNESS THEREOF, FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2013 AND ENDING ON JUNE 30, 2014, IN ACCORDANCE WITH THE PROVISIONS OF THE CHARTER OF THE CITY OF NEW YORK

Whereas, on May 2, 2013, pursuant to the Section 249 of the Charter of the City of New York (the "Charter"), the Mayor of the City of New York (the "Mayor") submitted, to the Council of the City of New York (the "Council"), the executive budget for the support of the government of the City of New York and the counties therein (collectively, the "City") for the fiscal year beginning on July 1, 2013 and ending on June 30, 2014 ("Proposed Fiscal 2014 Budget"); and

Whereas, pursuant to Section 254 (a) of the Charter, the Council may not alter the Proposed Fiscal 2014 Budget except to increase, decrease, add or omit any unit of appropriation for personal service or other than personal service or any appropriation for any capital project or add, omit or change any terms or conditions related to any or all such appropriations, subject to further conditions set forth therein;

NOW, THEREFORE, be it resolved by The Council of The City of New York as follows:

Section 1. Adoption of the Budget for Fiscal 2014. The Council hereby adopts the Proposed Fiscal 2014 Budget, as modified to reflect increases, decreases, additions or omissions of units of appropriation and to reflect additions, omissions, or changes of terms or conditions related to such appropriations as set forth in the schedules hereto (the "Fiscal 2014 Budget").

§ 2. Further Actions. The City Clerk is hereby directed, not later than the day after the Fiscal 2014 Budget is finally adopted pursuant to the provisions of the Charter, to obtain a certification of the Mayor, the Comptroller and the City Clerk, to cause the Fiscal 2014 Budget to be filed in the offices of the Comptroller and the City Clerk and to cause the publication of the Fiscal 2014 Budget forthwith, all pursuant to the provisions of Section 256 of the Charter.

§ 3. Effective Date. This resolution shall take effect as of the date hereof.

FISCAL YEAR 2014
Change From Executive Budget To Adopted Budget

	Executive Budget	Adopted Budget	Increase \ (Decrease)
Expense Budget:			
Personal Service.....	\$38,175,539,227	\$38,366,873,205	(+)
Other Than Personal Service.....	28,903,938,243	29,526,760,566	(+)
Debt Service.....	4,259,409,144	3,605,449,041	(-)
Total Expense Budget.....	\$71,338,886,614	\$71,499,082,812	(+)
Less: Intra-City Sales.....	(1,562,693,901)	(1,582,249,886)	(-)
Net Total Expense Budget.....	\$69,776,192,713	\$69,916,832,926	(+)
Revenue Budget:			
City Funds and Capital Budget Transfers:			
General Property Taxes.....	\$19,485,725,000	\$19,570,487,000	(+)
Other Taxes.....	25,753,670,000	25,743,670,000	(-)
Miscellaneous Revenues.....	6,560,891,760	6,572,947,745	(+)
Disallowances against Categorical Grants.....	(15,000,000)	(15,000,000)	—
Less: Intra-City Revenue.....	(1,562,693,901)	(1,582,249,886)	(-)
Total City Funds.....	\$50,222,592,859	\$50,289,854,859	(+)
Other Categorical Grants.....	888,143,163	839,933,658	(-)
Transfers from Capital Budget.....	535,495,529	535,550,529	(+)
Total City Funds and Capital Budget Transfers.....	\$51,646,231,551	\$51,665,339,046	(+)
Federal and State Funds:			
Federal Categorical Grants.....	6,428,990,044	6,495,337,486	(+)
State Categorical Grants.....	11,700,971,118	11,756,156,394	(+)
Net Total Revenue Budget.....	\$69,776,192,713	\$69,916,832,926	(+)

AGENCY NAME

AGENCY NAME	INTRA/CITY		NET		CAPITAL		STATE		FEDERAL		OTHER
	TOTAL	SALE	TOTAL	CITY	IFIA	IFPA	TOTAL	JTFA	CD	OTFA	
Equal Employment Practices Com	80,000	0	80,000	80,000	0	0	0	0	0	0	0
Taxi & Limousine Commission	1,800,000	0	1,800,000	1,800,000	0	0	0	0	0	0	0
Youth & Community Development	135,119,562	0	135,119,562	134,743,562	0	0	0	0	0	375,000	0
Manhattan Community Board # 1	3,500	0	3,500	3,500	0	0	0	0	0	0	0
Manhattan Community Board # 2	3,500	0	3,500	3,500	0	0	0	0	0	0	0
Manhattan Community Board # 3	3,500	0	3,500	3,500	0	0	0	0	0	0	0
Manhattan Community Board # 7	3,500	0	3,500	3,500	0	0	0	0	0	0	0
Manhattan Community Board # 9	11,700	0	11,700	11,700	0	0	0	0	0	0	0
Manhattan Community Board # 10	10,700	0	10,700	10,700	0	0	0	0	0	0	0
Manhattan Community Board # 11	10,000	0	10,000	10,000	0	0	0	0	0	0	0
Manhattan Community Board # 12	1,000	0	1,000	1,000	0	0	0	0	0	0	0
Brooklyn Community Board # 5	7,000	0	7,000	7,000	0	0	0	0	0	0	0
Brooklyn Community Board # 8	7,000	0	7,000	7,000	0	0	0	0	0	0	0
Queens Community Board # 3	10,500	0	10,500	10,500	0	0	0	0	0	0	0
Queens Community Board # 6	5,000	0	5,000	5,000	0	0	0	0	0	0	0
Brooklyn Community Board # 6	7,000	0	7,000	7,000	0	0	0	0	0	0	0
Brooklyn Community Board # 12	3,500	0	3,500	3,500	0	0	0	0	0	0	0
Department of Probation	897,000	0	897,000	897,000	0	0	0	0	0	0	0
Dept. Small Business Services	12,710,051	0	12,710,051	12,710,051	0	0	0	0	0	0	0
Housing Preservation & Dev.	17,340,589	0	17,340,589	17,340,589	0	0	0	0	0	0	6,882,000
Department of Buildings	3,700,000	0	3,700,000	3,700,000	0	0	0	0	0	0	3,700,000
Dept Health & Mental Hygiene	38,403,095	0	38,403,095	31,020,384	0	0	0	0	0	0	61,822
Health and Hospitals Corp.	15,670,500	3,123,000	12,547,500	12,545,500	0	0	0	0	0	0	0
Department of Sanitation	3,869,646	0	3,869,646	3,869,646	0	0	0	0	0	0	0
Department of Finance	0	0	0	0	0	0	0	0	0	0	0
Department of Transportation	4,032,934	0	4,032,934	4,032,934	0	0	0	0	0	0	0
Dept of Parks and Recreation	28,488,693	16,239,714	12,238,979	12,238,979	0	0	0	0	0	0	0
Dept. of Design & Construction	10,000	0	10,000	10,000	0	0	0	0	0	0	0

RUN DATE: 6/25/13
RUN TIME: 22:32:15

AGENCY NAME

AGENCY NAME	INTRA/CITY		NET		CAPITAL		STATE		FEDERAL		OTHER
	TOTAL	SALE	TOTAL	CITY	IFIA	IFPA	TOTAL	JTFA	CD	OTFA	
Dept of Citywide Admin Svcs	90,000	0	90,000	90,000	0	0	0	0	0	0	0
D.O.I.T.	4,961,271	0	4,961,271	4,735,000	0	0	0	0	0	0	171,271
District Attorney - N.Y.	5,000	0	5,000	5,000	0	0	0	0	0	0	0
District Attorney - Bronx	15,000	0	15,000	15,000	0	0	0	0	0	0	0
District Attorney - Kings	715,278	0	715,278	715,278	0	0	0	0	0	0	0
District Attorney - Richmond	250,000	0	250,000	250,000	0	0	0	0	0	0	0
Public Administrator - N.Y.	87,421	0	87,421	87,421	0	0	0	0	0	0	0
Public Administrator - Bronx	74,514	0	74,514	74,514	0	0	0	0	0	0	0
Public Administrator - Brooklyn	79,609	0	79,609	79,609	0	0	0	0	0	0	0
Public Administrator - Queens	73,262	0	73,262	73,262	0	0	0	0	0	0	0
Public Administrator - Richmond	74,300	0	74,300	74,300	0	0	0	0	0	0	0
TOTAL	160,196,198	19,555,985	140,640,213	67,262,000	48,209,505	55,000	55,185,276	0	375,000	65,972,442	0

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FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 002 Mayoralty

	ELIMINATE	SUBSTITUTE	CHANGE
020 OFFICE OF THE MAYOR-PS	\$ 26,868,011	\$ 26,868,011	\$ 0
040 OFFICE OF MGMT AND BUDGET-PS	27,533,511	27,733,511	200,000
050 CRIMINAL JUSTICE PROGRAMS PS	2,417,037	2,417,037	0
061 OFF OF LABOR RELATIONS-PS	7,123,293	7,123,293	0
070 NYC COMM TO THE UN-PS	738,953	738,953	0
260 OFF FOR PEOPLE WITH DISAB-PS	646,317	646,317	0
280 OFFICE OF CONSTRUCTION-PS	1,145,229	1,145,229	0
340 COMMUNITY AFFAIRS UNIT-PS	1,140,033	1,140,033	0
350 COMMISSION ON WOMEN'S ISSUES-	71,783	71,783	0
380 OFFICE OF OPERATIONS-PS	3,446,179	3,446,179	0
560 SPECIAL ENFORCEMENT-PS	74,012	74,012	0
021 OFFICE OF THE MAYOR-OTPS	3,557,122	3,557,122	0
041 OFFICE OF MGMT AND BUDGET-OTP	7,498,788	7,498,788	0
051 CRIMINAL JUSTICE PROGRAMS OTP	3,502,452	3,502,452	0
062 OFF OF LABOR RELATIONS-OTPS	3,004,603	3,004,603	0
071 NYC COMM TO THE UN-OTPS	203,285	203,285	0
261 OFF FOR PEOPLE WITH DISAB-OTP	142,832	142,832	0
341 COMMUNITY AFFAIRS UNIT-OTPS	41,434	41,434	0
351 COMMISSION ON WOMEN'S ISSUES-	5,001	5,001	0
381 OFFICE OF OPERATIONS-OTPS	116,878	116,878	0
561 SPECIAL ENFORCEMENT-OTPS	18,567	18,567	0
TOTAL DEPARTMENT	89,295,320	89,495,320	200,000
LESS:			
INTRA-CITY FUNDS	\$ 1,535,421	\$ 1,535,421	\$ 0
NET TOTAL DEPARTMENT	\$ 87,759,899	\$ 87,959,899	\$ 200,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 64,278,350	\$ 64,478,350	\$ 200,000
OTHER CATEGORICAL FUNDS	4,792,182	4,792,182	0
CAPITAL IFA FUNDS	12,142,596	12,142,596	0
STATE FUNDS	560,780	560,780	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	5,223,988	5,223,988	0
OTHER FEDERAL FUNDS	762,003	762,003	0
TOTAL FUNDS	\$ 87,759,899	\$ 87,959,899	\$ 200,000

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 004 Campaign Finance Board

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 6,947,979	\$ 7,686,424	\$ 738,445
002 OTHER THAN PERSONAL SERVICES	13,916,445	13,178,000	738,445-
003 ELECTION FUNDING	51,000,000	51,000,000	0
TOTAL DEPARTMENT	71,864,424	71,864,424	0
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 71,864,424	\$ 71,864,424	\$ 0
FUNDING SUMMARY:			
CITY FUNDS	\$ 71,864,424	\$ 71,864,424	\$ 0
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 71,864,424	\$ 71,864,424	\$ 0

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 003 Board of Elections

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 54,117,347	\$ 63,117,347	\$ 9,000,000
002 OTHER THAN PERSONAL SERVICES	58,140,768	72,874,940	14,734,172
TOTAL DEPARTMENT	112,258,115	135,992,287	23,734,172
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 112,258,115	\$ 135,992,287	\$ 23,734,172
FUNDING SUMMARY:			
CITY FUNDS	\$ 112,258,115	\$ 133,258,115	\$ 21,000,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	2,172,298	2,172,298
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	561,874	561,874
TOTAL FUNDS	\$ 112,258,115	\$ 135,992,287	\$ 23,734,172

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 010 President, Borough of Manhattan

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 2,303,134	\$ 3,712,311	\$ 1,409,177
002 OTHER THAN PERSONAL SERVICES	315,328	615,328	300,000
TOTAL DEPARTMENT	2,618,462	4,327,639	1,709,177
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 2,618,462	\$ 4,327,639	\$ 1,709,177
FUNDING SUMMARY:			
CITY FUNDS	\$ 2,618,462	\$ 4,327,639	\$ 1,709,177
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 2,618,462	\$ 4,327,639	\$ 1,709,177

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 011 President, Borough of the Bronx			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 2,579,244	\$ 4,357,893	\$ 1,778,649
002 OTHER THAN PERSONAL SERVICES	845,190	845,190	0
TOTAL DEPARTMENT	3,424,434	5,203,083	1,778,649
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 3,424,434	\$ 5,203,083	\$ 1,778,649
FUNDING SUMMARY:			
CITY FUNDS	\$ 3,424,434	\$ 5,203,083	\$ 1,778,649
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 3,424,434	\$ 5,203,083	\$ 1,778,649

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 013 President, Borough of Queens			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 2,350,818	\$ 2,608,936	\$ 258,118
002 OTHER THAN PERSONAL SERVICES	789,915	2,054,529	1,264,614
TOTAL DEPARTMENT	3,140,733	4,663,465	1,522,732
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 3,140,733	\$ 4,663,465	\$ 1,522,732
FUNDING SUMMARY:			
CITY FUNDS	\$ 3,140,733	\$ 4,663,465	\$ 1,522,732
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 3,140,733	\$ 4,663,465	\$ 1,522,732

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 012 President, Borough of Brooklyn			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 2,407,863	\$ 4,262,032	\$ 1,854,169
002 OTHER THAN PERSONAL SERVICES	786,686	975,686	189,000
TOTAL DEPARTMENT	3,194,549	5,237,718	2,043,169
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 3,194,549	\$ 5,237,718	\$ 2,043,169
FUNDING SUMMARY:			
CITY FUNDS	\$ 3,194,549	\$ 5,208,718	\$ 2,014,169
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	29,000	29,000
TOTAL FUNDS	\$ 3,194,549	\$ 5,237,718	\$ 2,043,169

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 014 President, Borough of S.I.			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 2,020,260	\$ 3,323,218	\$ 1,302,958
002 OTHER THAN PERSONAL SERVICES	375,489	725,489	350,000
TOTAL DEPARTMENT	2,395,749	4,048,707	1,652,958
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 2,395,749	\$ 4,048,707	\$ 1,652,958
FUNDING SUMMARY:			
CITY FUNDS	\$ 2,395,749	\$ 4,048,707	\$ 1,652,958
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 2,395,749	\$ 4,048,707	\$ 1,652,958

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 017 Dept. of Emergency Management

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 6,250,598	\$ 6,250,598	\$ 0
002 OTHER THAN PERSONAL SERVICES	6,771,283	9,001,052	2,229,769
TOTAL DEPARTMENT	13,021,881	15,251,650	2,229,769
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 13,021,881	\$ 15,251,650	\$ 2,229,769
FUNDING SUMMARY:			
CITY FUNDS	\$ 4,705,734	\$ 6,935,503	\$ 2,229,769
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	8,316,147	8,316,147	0
TOTAL FUNDS	\$ 13,021,881	\$ 15,251,650	\$ 2,229,769

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 035 NY Public Library - Research

	ELIMINATE	SUBSTITUTE	CHANGE
001 LUMP SUM APPROPRIATION	\$ 10,845,870	\$ 18,507,870	\$ 7,662,000
TOTAL DEPARTMENT	10,845,870	18,507,870	7,662,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 10,845,870	\$ 18,507,870	\$ 7,662,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 10,845,870	\$ 18,507,870	\$ 7,662,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 10,845,870	\$ 18,507,870	\$ 7,662,000

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 021 Office of Admin. Tax Appeals

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 3,954,067	\$ 4,005,067	\$ 51,000
002 OTHER THAN PERSONAL SERVICE	318,691	323,691	5,000
TOTAL DEPARTMENT	4,272,758	4,328,758	56,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 4,272,758	\$ 4,328,758	\$ 56,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 4,272,758	\$ 4,328,758	\$ 56,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 4,272,758	\$ 4,328,758	\$ 56,000

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 037 New York Public Library

	ELIMINATE	SUBSTITUTE	CHANGE
003 LUMP SUM-BORO OF MANHATTAN	\$ 18,626,630	\$ 18,626,630	\$ 0
004 LUMP SUM- BOR OF BRONX	17,079,157	17,079,157	0
005 LUMP SUM-BORO OF STATEN ISL	7,049,634	7,049,634	0
006 SYSTEMWIDE SERVICES	5,155,492	44,672,492	39,517,000
007 CONSULTANT & ADVISORY SVCS	908,085	908,085	0
TOTAL DEPARTMENT	48,818,998	88,335,998	39,517,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 48,818,998	\$ 88,335,998	\$ 39,517,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 48,818,998	\$ 88,335,998	\$ 39,517,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 48,818,998	\$ 88,335,998	\$ 39,517,000

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 038 Brooklyn Public Library

	ELIMINATE	SUBSTITUTE	CHANGE
001 LUMP SUM	\$ 35,534,085	\$ 65,172,585	\$ 29,638,500
TOTAL DEPARTMENT	35,534,085	65,172,585	29,638,500
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 35,534,085	\$ 65,172,585	\$ 29,638,500
FUNDING SUMMARY:			
CITY FUNDS	\$ 35,534,085	\$ 65,172,585	\$ 29,638,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 35,534,085	\$ 65,172,585	\$ 29,638,500

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 039 Queens Borough Public Library

	ELIMINATE	SUBSTITUTE	CHANGE
001 LUMP SUM	\$ 35,166,385	\$ 64,835,885	\$ 29,669,500
TOTAL DEPARTMENT	35,166,385	64,835,885	29,669,500
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 35,166,385	\$ 64,835,885	\$ 29,669,500
FUNDING SUMMARY:			
CITY FUNDS	\$ 35,166,385	\$ 64,835,885	\$ 29,669,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 35,166,385	\$ 64,835,885	\$ 29,669,500

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 040 Department of Education

	ELIMINATE	SUBSTITUTE	CHANGE
401 GE INSTR & SCH LEADERSHIP - P	\$ 5,628,024,390	\$ 5,629,360,137	\$ 1,335,747
403 SE INSTR & SCH LEADERSHIP - P	1,161,020,165	1,161,020,165	0
415 SCHOOL SUPPORT ORGANIZATION	125,801,704	125,801,704	0
421 CW SE INSTR & SCHL LEADERSHIP	796,805,532	824,552,034	27,746,502
423 SE INSTRUCTIONAL SUPPORT - PS	240,886,951	245,886,951	5,000,000
435 SCHOOL FACILITIES - PS	398,440,471	401,440,471	3,000,000
439 SCHOOL FOOD SERVICES - PS	195,927,159	195,927,159	0
453 CENTRAL ADMINISTRATION - PS	122,981,624	122,981,624	0
461 FRINGE BENEFITS - PS	3,003,494,891	3,043,661,875	40,166,984
481 CATEGORICAL PROGRAMS - PS	1,128,069,722	1,126,646,290	1,423,432-
402 GE INSTR & SCH LEADERSHIP - O	482,665,190	492,423,638	9,758,448
404 SE INSTR & SCH LEADERSHIP -OT	6,825,007	6,825,007	0
406 CHARTER SCHOOLS	1,038,408,334	1,038,408,334	0
416 School Support Organization O	10,897,882	10,897,882	0
422 CW SE INSTR & SCHL LEADERSHIP	23,415,090	16,415,090	7,000,000-
424 SE INSTRUCTIONAL SUPPORT - O	311,043,834	298,043,834	13,000,000-
436 SCHOOL FACILITIES - OTPS	204,635,815	204,635,815	0
438 PUPIL TRANSPORTATION - OTPS	1,144,073,808	1,144,073,192	616-
440 SCHOOL FOOD SERVICES - OTPS	215,384,412	215,384,412	0
442 SCHOOL SAFETY - OTPS	308,439,754	308,439,754	0
444 ENERGY AND LEASES - OTPS	501,686,381	501,686,381	0
454 CENTRAL ADMINISTRATION - OTPS	107,296,918	112,792,918	5,496,000
470 SE PRE-K CONTRACT PMTS - OTPS	1,089,281,599	1,087,687,592	1,594,007-
472 CONTRACT SCHOOLS/FOSTER/CH 68	725,341,316	688,341,316	37,000,000-
474 NPS & FIT PMTS - OTPS	71,146,315	71,146,315	0
482 CATEGORICAL PROGRAMS - OTPS	788,900,231	790,247,964	1,347,733
TOTAL DEPARTMENT	19,830,894,495	19,864,727,854	33,833,359
LESS:			
INTRA-CITY FUNDS	\$ 10,532,266	\$ 10,703,537	\$ 171,271
NET TOTAL DEPARTMENT	\$19,820,362,229	\$19,854,024,317	\$ 33,662,088

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 040 Department of Education

	ELIMINATE	SUBSTITUTE	CHANGE
FUNDING SUMMARY:			
CITY FUNDS	\$ 9,275,774,002	\$ 9,285,649,618	\$ 9,875,616
OTHER CATEGORICAL FUNDS	117,579,101	117,579,101	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	8,619,033,556	8,661,360,930	42,327,374
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	4,500,000	4,500,000	0
OTHER FEDERAL FUNDS	1,803,475,570	1,784,934,668	18,540,902-
TOTAL FUNDS	\$19,820,362,229	\$19,854,024,317	\$ 33,662,088

Department of Education (040)

Unit of Appropriation [401] – General Education Instruction and School Leadership – PS
 Unit of Appropriation [403] – Special Education Instruction and School Leadership – PS

As a condition to the expenditure of funds appropriated to the unit of appropriation numbers 401 and 403, the Department shall provide quarterly headcount reports to the City Council that lists school-based staff by title and network-based staff by title.

The quarterly updates shall be submitted as follows: the first report shall be submitted on or before October 31, 2013 and shall cover the period beginning July 1, 2013 and ending September 30, 2013. The second update shall be submitted on or before January 31, 2014 and shall cover the period beginning October 1, 2013 and ending December 31, 2013. The third update shall be submitted on or before April 30, 2014 and shall cover the period beginning January 1, 2014 and ending March 31, 2014. The fourth update shall be submitted on or before July 31, 2014 and shall cover the period beginning April 1, 2014 and ending June 30, 2014.

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 042 City University	ELIMINATE	SUBSTITUTE	CHANGE
002 COMMUNITY COLLEGE PS	\$ 559,857,809	\$ 559,652,860	\$ 204,949-
004 HUNTER SCHOOLS-PS	14,807,238	14,807,238	0
001 COMMUNITY COLLEGE-OTPS	266,983,320	279,175,321	12,192,001
003 HUNTER SCHOOLS-OTPS	1,228,627	1,228,627	0
012 SENIOR COLLEGE OTPS	35,000,000	35,000,000	0
TOTAL DEPARTMENT	877,876,994	889,864,046	11,987,052
LESS:			
INTRA-CITY FUNDS	\$ 15,796,616	\$ 15,796,616	\$ 0
NET TOTAL DEPARTMENT	\$ 862,080,378	\$ 874,067,430	\$ 11,987,052
FUNDING SUMMARY:			
CITY FUNDS	\$ 592,569,074	\$ 604,556,126	\$ 11,987,052
OTHER CATEGORICAL FUNDS	13,507,829	13,507,829	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	256,003,475	256,003,475	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 862,080,378	\$ 874,067,430	\$ 11,987,052

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 056 Police Department	ELIMINATE	SUBSTITUTE	CHANGE
001 OPERATIONS	\$ 2,902,310,805	\$ 2,902,310,805	\$ 0
002 EXECUTIVE MANAGEMENT	394,340,338	394,340,338	0
003 SCHOOL SAFETY- P.S.	243,020,892	243,020,892	0
004 ADMINISTRATION-PERSONNEL	225,128,804	225,128,804	0
006 CRIMINAL JUSTICE	86,979,337	86,979,337	0
007 TRAFFIC ENFORCEMENT	113,980,203	113,980,203	0
008 TRANSIT POLICE-PS	216,468,859	216,468,859	0
009 HOUSING POLICE-PS	163,415,149	163,415,149	0
100 OPERATIONS-OTPS	62,333,771	110,610,607	48,276,836
200 EXECUTIVE MANAGEMENT-OTPS	33,499,014	64,223,100	30,724,086
300 SCHOOL SAFETY- OTPS	4,903,848	4,903,848	0
400 ADMINISTRATION-OTPS	222,350,392	222,350,392	0
600 CRIMINAL JUSTICE-OTPS	408,817	408,817	0
700 TRAFFIC ENFORCEMENT-OTPS	8,721,864	8,721,864	0
TOTAL DEPARTMENT	4,677,862,093	4,756,863,015	79,000,922
LESS:			
INTRA-CITY FUNDS	\$ 229,613,637	\$ 229,613,637	\$ 0
NET TOTAL DEPARTMENT	\$ 4,448,248,456	\$ 4,527,249,378	\$ 79,000,922
FUNDING SUMMARY:			
CITY FUNDS	\$ 4,319,166,313	\$ 4,319,319,813	\$ 153,500
OTHER CATEGORICAL FUNDS	69,082,461	69,082,461	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	986,124	986,124	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	59,013,558	137,860,980	78,847,422
TOTAL FUNDS	\$ 4,448,248,456	\$ 4,527,249,378	\$ 79,000,922

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 057 Fire Department	ELIMINATE	SUBSTITUTE	CHANGE
001 EXECUTIVE ADMINISTRATIVE	\$ 82,146,031	\$ 82,146,031	\$ 0
002 FIRE EXTING AND EMERG RESP	1,201,147,829	1,257,669,184	56,521,355
003 FIRE INVESTIGATION	14,239,534	14,239,534	0
004 FIRE PREVENTION	30,473,089	30,473,089	0
009 EMERGENCY MEDICAL SERVICES-PS	212,687,831	212,687,831	0
005 EXECUTIVE ADMIN-OTPS	116,387,099	116,596,474	209,375
006 FIRE EXTING & RESP-OTPS	32,421,361	32,421,361	0
007 FIRE INVESTIGATION-OTPS	126,060	126,060	0
008 FIRE PREVENTION-OTPS	697,317	697,317	0
010 EMERGENCY MEDICAL SERV-OTPS	24,606,270	24,606,270	0
TOTAL DEPARTMENT	1,714,932,421	1,771,663,151	56,730,730
LESS:			
INTRA-CITY FUNDS	\$ 2,028,873	\$ 2,028,873	\$ 0
NET TOTAL DEPARTMENT	\$ 1,712,903,548	\$ 1,769,634,278	\$ 56,730,730
FUNDING SUMMARY:			
CITY FUNDS	\$ 1,454,085,105	\$ 1,510,815,835	\$ 56,730,730
OTHER CATEGORICAL FUNDS	203,948,085	203,948,085	0
CAPITAL IFA FUNDS	399,792	399,792	0
STATE FUNDS	1,800,634	1,800,634	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	52,669,932	52,669,932	0
TOTAL FUNDS	\$ 1,712,903,548	\$ 1,769,634,278	\$ 56,730,730

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 068 Admin. for Children Services			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 282,188,345	\$ 282,188,345	\$ 0
003 HEADSTART and DAYCARE-PS	18,895,592	18,895,592	0
005 ADMINISTRATIVE-PS	70,826,481	70,826,481	0
007 JUVENILE JUSTICE - PS	38,954,916	38,954,916	0
002 OTHER THAN PERSONAL SERVICES	72,052,080	72,052,080	0
004 HEADSTART/DAYCARE-OTPS	908,279,483	970,878,483	62,599,000
006 CHILD WELFARE-OTPS	1,178,889,539	1,179,693,039	803,500
008 JUVENILE JUSTICE - OTPS	149,459,819	149,459,819	0
TOTAL DEPARTMENT	2,719,546,255	2,782,948,755	63,402,500
LESS:			
INTRA-CITY FUNDS	\$ 1,105,311	\$ 1,105,311	\$ 0
NET TOTAL DEPARTMENT	\$ 2,718,440,944	\$ 2,781,843,444	\$ 63,402,500
FUNDING SUMMARY:			
CITY FUNDS	\$ 811,129,359	\$ 874,531,859	\$ 63,402,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	637,873,109	637,873,109	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	2,963,000	2,963,000	0
OTHER FEDERAL FUNDS	1,266,475,476	1,266,475,476	0
TOTAL FUNDS	\$ 2,718,440,944	\$ 2,781,843,444	\$ 63,402,500

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 071 Dept. of Homeless Services			
	ELIMINATE	SUBSTITUTE	CHANGE
100 DEPT OF HOMELESS SERVICES-PS	\$ 121,056,559	\$ 121,056,559	\$ 0
200 DEPT OF HOMELESS SERVICES-OTP	782,444,053	784,832,053	2,388,000
TOTAL DEPARTMENT	903,500,612	905,888,612	2,388,000
LESS:			
INTRA-CITY FUNDS	\$ 900,466	\$ 900,466	\$ 0
NET TOTAL DEPARTMENT	\$ 902,600,146	\$ 904,988,146	\$ 2,388,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 449,392,420	\$ 451,780,420	\$ 2,388,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	127,748,753	127,748,753	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	4,098,000	4,098,000	0
OTHER FEDERAL FUNDS	321,360,973	321,360,973	0
TOTAL FUNDS	\$ 902,600,146	\$ 904,988,146	\$ 2,388,000

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 069 Department of Social Services			
	ELIMINATE	SUBSTITUTE	CHANGE
201 ADMINISTRATION	\$ 274,121,945	\$ 274,121,945	\$ 0
203 PUBLIC ASSISTANCE	247,581,493	247,581,493	0
204 MEDICAL ASSISTANCE	121,118,558	121,118,558	0
205 ADULT SERVICES	100,460,254	100,460,254	0
101 ADMINISTRATION-OTPS	181,927,074	181,927,074	0
103 PUBLIC ASSISTANCE - OTPS	1,793,396,668	1,805,703,133	12,306,465
104 MEDICAL ASSISTANCE - OTPS	6,430,704,155	6,430,704,155	0
105 ADULT SERVICES - OTPS	281,647,054	294,064,794	12,417,740
TOTAL DEPARTMENT	9,430,957,201	9,455,681,406	24,724,205
LESS:			
INTRA-CITY FUNDS	\$ 6,538,680	\$ 6,538,680	\$ 0
NET TOTAL DEPARTMENT	\$ 9,424,418,521	\$ 9,449,142,726	\$ 24,724,205
FUNDING SUMMARY:			
CITY FUNDS	\$ 7,355,499,287	\$ 7,377,026,408	\$ 21,527,121
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	607,846,821	611,043,905	3,197,084
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	1,461,072,413	1,461,072,413	0
TOTAL FUNDS	\$ 9,424,418,521	\$ 9,449,142,726	\$ 24,724,205

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 098 Miscellaneous			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 264,638,731	\$ 264,638,731	\$ 0
003 FRINGE BENEFITS	4,155,561,263	4,170,509,300	14,948,037
002 OTHER THAN PERSONAL SERVICES	2,974,473,566	2,998,456,305	23,982,739
005 INDIGENT DEFENSE SERVICES	261,999,507	261,999,507	0
TOTAL DEPARTMENT	7,656,673,067	7,695,603,843	38,930,776
LESS:			
INTRA-CITY FUNDS	\$ 79,629,226	\$ 79,629,226	\$ 0
NET TOTAL DEPARTMENT	\$ 7,577,043,841	\$ 7,615,974,617	\$ 38,930,776
FUNDING SUMMARY:			
CITY FUNDS	\$ 6,199,869,202	\$ 6,288,251,800	\$ 88,382,598
OTHER CATEGORICAL FUNDS	344,494,787	294,875,334	49,619,453-
CAPITAL IFA FUNDS	85,897,066	85,897,066	0
STATE FUNDS	742,242,157	742,409,788	167,631
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	32,030,424	32,030,424	0
OTHER FEDERAL FUNDS	172,510,205	172,510,205	0
TOTAL FUNDS	\$ 7,577,043,841	\$ 7,615,974,617	\$ 38,930,776

Miscellaneous Budget (098)
Unit of Appropriation (002) – Preliminary Studies – OTPS

In relation to the funding in unit of appropriation 002 within the Miscellaneous Budget for capital scoping, the Office of Management and Budget shall provide to the Council, no later than October 31, 2014, a report detailing: 1) what projects, as identified by capital project ID, underwent design and scoping; 2) the amount of funds expended for each project; 3) how much of the expenditure was reimbursed through an interfund agreement (IFA); 4) projects that were not included in the capital budget after completion of the design and scope work; and 5) the budget request and winning bid amount of capital projects included in the adopted capital budget.

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 101 Public Advocate	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 1,168,470	\$ 1,900,446	\$ 731,976
002 OTHER THAN PERSONAL SERVICES	355,031	355,031	0
TOTAL DEPARTMENT	1,523,501	2,255,477	731,976
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 1,523,501	\$ 2,255,477	\$ 731,976
FUNDING SUMMARY:			
CITY FUNDS	\$ 1,523,501	\$ 2,255,477	\$ 731,976
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 1,523,501	\$ 2,255,477	\$ 731,976

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 099 Debt Service	ELIMINATE	SUBSTITUTE	CHANGE
001 FUNDED DEBT-W/O CONST LIMIT	\$ 1,940,381,445	\$ 1,302,864,272	\$ 637,517,173-
002 TEMPORARY DEBT W/I CONST LIM	74,623,611	74,623,611	0
003 LEASE PURCH & CITY GUAR DEBT	293,615,146	293,615,146	0
004 BUDGET STABILIZATION ACCOUNT	142,000,000	142,000,000	0
006 NYC Transitional Finance Auth	1,808,788,942	1,792,346,012	16,442,930-
TOTAL DEPARTMENT	4,259,409,144	3,605,449,041	653,960,103-
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 4,259,409,144	\$ 3,605,449,041	\$ 653,960,103-
FUNDING SUMMARY:			
CITY FUNDS	\$ 4,030,211,661	\$ 3,381,991,603	\$ 648,220,058-
OTHER CATEGORICAL FUNDS	26,264,152	26,264,152	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	12,551,000	12,551,000	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	190,382,331	184,642,286	5,740,045-
TOTAL FUNDS	\$ 4,259,409,144	\$ 3,605,449,041	\$ 653,960,103-

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 103 City Clerk	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 3,572,105	\$ 3,722,105	\$ 150,000
002 OTHER THAN PERSONAL SERVICES	864,547	864,547	0
TOTAL DEPARTMENT	4,436,652	4,586,652	150,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 4,436,652	\$ 4,586,652	\$ 150,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 4,436,652	\$ 4,586,652	\$ 150,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 4,436,652	\$ 4,586,652	\$ 150,000

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 125 Department for the Aging			
	ELIMINATE	SUBSTITUTE	CHANGE
001 EXECUTIVE & ADMIN MGMT - PS	\$ 8,520,922	\$ 8,520,922	\$ 0
002 COMMUNITY PROGRAMS - PS	15,465,373	15,465,373	0
003 COMMUNITY PROGRAMS - OTPS	199,970,476	232,390,450	32,419,974
004 EXECUTIVE & ADMIN MGMT-OTPS	1,635,783	1,635,783	0
TOTAL DEPARTMENT	225,592,554	258,012,528	32,419,974
LESS:			
INTRA-CITY FUNDS	\$ 594,389	\$ 594,389	\$ 0
NET TOTAL DEPARTMENT	\$ 224,998,165	\$ 257,418,139	\$ 32,419,974
FUNDING SUMMARY:			
CITY FUNDS	\$ 116,639,945	\$ 149,059,919	\$ 32,419,974
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	37,017,944	37,017,944	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	2,234,727	2,234,727	0
OTHER FEDERAL FUNDS	69,105,549	69,105,549	0
TOTAL FUNDS	\$ 224,998,165	\$ 257,418,139	\$ 32,419,974

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 132 Independent Budget Office			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICE	\$ 3,537,200	\$ 3,596,944	\$ 59,744
002 OTHER THAN PERSONAL SERVICE	807,093	807,093	0
TOTAL DEPARTMENT	4,344,293	4,404,037	59,744
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 4,344,293	\$ 4,404,037	\$ 59,744
FUNDING SUMMARY:			
CITY FUNDS	\$ 4,344,293	\$ 4,404,037	\$ 59,744
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 4,344,293	\$ 4,404,037	\$ 59,744

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 126 Department of Cultural Affairs			
	ELIMINATE	SUBSTITUTE	CHANGE
001 OFFICE OF COMMISSIONER-PS	\$ 4,206,772	\$ 4,206,772	\$ 0
002 OFFICE OF COMMISSIONER - OTPS	1,332,315	1,455,218	122,903
003 CULTURAL PROGRAMS	14,261,296	37,443,525	23,182,229
004 METROPOLITAN MUSEUM OF ART	19,743,130	27,777,195	8,034,065
005 NY BOTANICAL GARDEN	3,638,466	6,697,543	3,059,077
006 AMER MUSEUM NATURAL HISTORY	11,111,938	16,699,765	5,587,827
007 THE WILDLIFE CONSERVATION SOC	10,322,101	16,781,943	6,459,842
008 BROOKLYN MUSEUM	3,836,792	7,606,586	3,769,794
009 BKLYN CHILDREN'S MUSEUM	786,876	1,898,899	1,112,023
010 BROOKLYN BOTANIC GARDEN	1,624,176	3,635,483	2,011,307
011 QUEENS BOTANICAL GARDEN	386,747	1,005,631	618,884
012 NY HALL OF SCIENCE	983,361	1,891,147	907,786
013 SI INSTITUTE ARTS & SCIENCES	267,278	738,851	471,573
014 S. I. ZOOLOGICAL SOCIETY	630,218	1,476,261	846,043
015 S I HISTORICAL SOCIETY	298,510	741,022	442,512
016 MUSEUM OF THE CITY OF NY	1,144,492	1,924,533	780,041
017 WAVE HILL	469,723	1,207,820	738,097
019 BROOKLYN ACADEMY OF MUSIC	1,295,184	2,755,496	1,460,312
020 SNUG HARBOR CULTURAL CENTER	1,030,307	1,654,253	623,946
021 STUDIO MUSEUM IN HARLEM	425,244	812,079	386,835
022 OTHER CULTURAL INSTITUTIONS	10,388,945	17,324,202	6,935,257
024 N.Y. SHAKESPEARE FESTIVAL	605,273	1,040,100	434,827
TOTAL DEPARTMENT	88,789,144	156,774,324	67,985,180
LESS:			
INTRA-CITY FUNDS	\$ 180,000	\$ 180,000	\$ 0
NET TOTAL DEPARTMENT	\$ 88,609,144	\$ 156,594,324	\$ 67,985,180
FUNDING SUMMARY:			
CITY FUNDS	\$ 88,135,408	\$ 156,120,588	\$ 67,985,180
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	236,659	236,659	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	237,077	237,077	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 88,609,144	\$ 156,594,324	\$ 67,985,180

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 133 Equal Employment Practices Com			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 551,528	\$ 551,528	\$ 0
002 OTHER THAN PERSONAL SERVICES	113,008	193,008	80,000
TOTAL DEPARTMENT	664,536	744,536	80,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 664,536	\$ 744,536	\$ 80,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 664,536	\$ 744,536	\$ 80,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 664,536	\$ 744,536	\$ 80,000

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 156 Taxi & Limousine Commission

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICE	\$ 31,609,335	\$ 30,109,335	\$ 1,500,000-
002 OTHER THAN PERSONAL SERVICE	30,584,537	33,884,537	3,300,000
TOTAL DEPARTMENT	62,193,872	63,993,872	1,800,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 62,193,872	\$ 63,993,872	\$ 1,800,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 62,193,872	\$ 63,993,872	\$ 1,800,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 62,193,872	\$ 63,993,872	\$ 1,800,000

Department of Youth and Community Development (260)
Unit of Appropriation [312] – Youth Programs – OTPS

In relation to the funding in unit of appropriation 312 for the Department's Summer Youth Employment Program, the Department shall provide, via mail or by electronic means, to all its contract recipients literature advertising the availability of free and reduced cost breakfast and lunch under the "Got Breakfast" Program and the Department of Education's Summer Breakfast and Lunch Programs, and shall request the contractors to provide to participants the addresses of the closest locations at which these youth may avail themselves of these meals.

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 260 Youth & Community Development

	ELIMINATE	SUBSTITUTE	CHANGE
002 EXECUTIVE AND ADMINISTRATIVE	\$ 12,552,288	\$ 12,552,288	\$ 0
311 PROGRAM SERVICES - PS	14,515,479	14,915,479	400,000
005 COMMUNITY DEVELOPMENT OTPS	25,011,517	57,495,609	32,484,092
312 OTHER THAN PERSONAL SERVICES	212,954,886	315,189,356	102,234,470
TOTAL DEPARTMENT	265,034,170	400,152,732	135,118,562
LESS:			
INTRA-CITY FUNDS	\$ 24,327,258	\$ 24,327,258	\$ 0
NET TOTAL DEPARTMENT	\$ 240,706,912	\$ 375,825,474	\$ 135,118,562
FUNDING SUMMARY:			
CITY FUNDS	\$ 160,998,185	\$ 295,741,747	\$ 134,743,562
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	18,207,514	18,207,514	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	7,138,073	7,513,073	375,000
OTHER FEDERAL FUNDS	54,363,140	54,363,140	0
TOTAL FUNDS	\$ 240,706,912	\$ 375,825,474	\$ 135,118,562

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 341 Manhattan Community Board # 1

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 205,650	\$ 205,650	\$ 0
002 OTHER THAN PERSONAL SERVICES	1,245	4,745	3,500
TOTAL DEPARTMENT	206,895	210,395	3,500
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 206,895	\$ 210,395	\$ 3,500
FUNDING SUMMARY:			
CITY FUNDS	\$ 206,895	\$ 210,395	\$ 3,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 206,895	\$ 210,395	\$ 3,500

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 342 Manhattan Community Board # 2

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 196,788	\$ 196,788	\$ 0
002 OTHER THAN PERSONAL SERVICES	10,107	13,607	3,500
003 RENT AND ENERGY	70,997	70,997	0
TOTAL DEPARTMENT	277,892	281,392	3,500
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 277,892	\$ 281,392	\$ 3,500
FUNDING SUMMARY:			
CITY FUNDS	\$ 277,892	\$ 281,392	\$ 3,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 277,892	\$ 281,392	\$ 3,500

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 347 Manhattan Community Board # 7

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 195,977	\$ 195,977	\$ 0
002 OTHER THAN PERSONAL SERVICES	10,918	14,418	3,500
003 RENT	89,880	89,880	0
TOTAL DEPARTMENT	296,775	300,275	3,500
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 296,775	\$ 300,275	\$ 3,500
FUNDING SUMMARY:			
CITY FUNDS	\$ 296,775	\$ 300,275	\$ 3,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 296,775	\$ 300,275	\$ 3,500

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 343 Manhattan Community Board # 3

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 202,421	\$ 202,421	\$ 0
002 OTHER THAN PERSONAL SERVICES	4,474	7,974	3,500
003 RENT AND ENERGY	142,643	142,643	0
TOTAL DEPARTMENT	349,538	353,038	3,500
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 349,538	\$ 353,038	\$ 3,500
FUNDING SUMMARY:			
CITY FUNDS	\$ 349,538	\$ 353,038	\$ 3,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 349,538	\$ 353,038	\$ 3,500

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 349 Manhattan Community Board # 9

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 175,568	\$ 175,568	\$ 0
002 OTHER THAN PERSONAL SERVICES	31,327	43,027	11,700
003 RENT	35,437	35,437	0
TOTAL DEPARTMENT	242,332	254,032	11,700
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 242,332	\$ 254,032	\$ 11,700
FUNDING SUMMARY:			
CITY FUNDS	\$ 242,332	\$ 254,032	\$ 11,700
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 242,332	\$ 254,032	\$ 11,700

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 350 Manhattan Community Board # 10

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 183,310	\$ 183,310	\$ 0
002 OTHER THAN PERSONAL SERVICES	23,585	34,285	10,700
003 RENT	85,588	85,588	0
TOTAL DEPARTMENT	292,483	303,183	10,700
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 292,483	\$ 303,183	\$ 10,700
FUNDING SUMMARY:			
CITY FUNDS	\$ 292,483	\$ 303,183	\$ 10,700
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 292,483	\$ 303,183	\$ 10,700

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 352 Manhattan Community Board # 12

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 183,558	\$ 183,558	\$ 0
002 OTHER THAN PERSONAL SERVICES	23,337	24,337	1,000
003 RENT	99,030	99,030	0
TOTAL DEPARTMENT	305,925	306,925	1,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 305,925	\$ 306,925	\$ 1,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 305,925	\$ 306,925	\$ 1,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 305,925	\$ 306,925	\$ 1,000

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 351 Manhattan Community Board # 11

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 189,442	\$ 189,442	\$ 0
002 OTHER THAN PERSONAL SERVICES	17,453	27,453	10,000
003 RENT AND ENERGY	71,635	71,635	0
TOTAL DEPARTMENT	278,530	288,530	10,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 278,530	\$ 288,530	\$ 10,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 278,530	\$ 288,530	\$ 10,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 278,530	\$ 288,530	\$ 10,000

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 385 Bronx Community Board # 5

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 204,062	\$ 204,062	\$ 0
002 OTHER THAN PERSONAL SERVICES	2,833	9,833	7,000
TOTAL DEPARTMENT	206,895	213,895	7,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 206,895	\$ 213,895	\$ 7,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 206,895	\$ 213,895	\$ 7,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 206,895	\$ 213,895	\$ 7,000

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 388 Bronx Community Board # 8

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 204,325	\$ 204,325	\$ 0
002 OTHER THAN PERSONAL SERVICES	2,571	9,571	7,000
003 RENT AND ENERGY	46,549	46,549	0
TOTAL DEPARTMENT	253,445	260,445	7,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 253,445	\$ 260,445	\$ 7,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 253,445	\$ 260,445	\$ 7,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 253,445	\$ 260,445	\$ 7,000

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 436 Queens Community Board # 6

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 188,649	\$ 188,649	\$ 0
002 OTHER THAN PERSONAL SERVICES	18,246	23,246	5,000
003 RENT AND ENERGY	58,246	58,246	0
TOTAL DEPARTMENT	265,141	270,141	5,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 265,141	\$ 270,141	\$ 5,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 265,141	\$ 270,141	\$ 5,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 265,141	\$ 270,141	\$ 5,000

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 433 Queens Community Board # 3

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 185,386	\$ 185,386	\$ 0
002 OTHER THAN PERSONAL SERVICES	21,509	32,009	10,500
003 RENT	80,002	80,002	0
TOTAL DEPARTMENT	286,897	297,397	10,500
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 286,897	\$ 297,397	\$ 10,500
FUNDING SUMMARY:			
CITY FUNDS	\$ 286,897	\$ 297,397	\$ 10,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 286,897	\$ 297,397	\$ 10,500

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 476 Brooklyn Community Board # 6

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 195,119	\$ 195,119	\$ 0
002 OTHER THAN PERSONAL SERVICES	11,776	18,776	7,000
003 RENT	7,473	7,473	0
TOTAL DEPARTMENT	214,368	221,368	7,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 214,368	\$ 221,368	\$ 7,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 214,368	\$ 221,368	\$ 7,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 214,368	\$ 221,368	\$ 7,000

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 482 Brooklyn Community Board # 12

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 164,739	\$ 164,739	\$ 0
002 OTHER THAN PERSONAL SERVICES	42,156	45,656	3,500
003 RENT AND ENERGY	69,751	69,751	0
TOTAL DEPARTMENT	276,646	280,146	3,500
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 276,646	\$ 280,146	\$ 3,500
FUNDING SUMMARY:			
CITY FUNDS	\$ 276,646	\$ 280,146	\$ 3,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 276,646	\$ 280,146	\$ 3,500

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 781 Department of Probation

	ELIMINATE	SUBSTITUTE	CHANGE
001 EXECUTIVE MANAGEMENT	\$ 7,009,616	\$ 7,009,616	\$ 0
002 PROBATION SERVICES	56,812,259	56,812,259	0
003 PROBATION SERVICES-OTPS	18,460,551	19,357,551	897,000
004 EXECUTIVE MANAGEMENT - OTPS	125,553	125,553	0
TOTAL DEPARTMENT	82,407,979	83,304,979	897,000
LESS:			
INTRA-CITY FUNDS	\$ 5,931,690	\$ 5,931,690	\$ 0
NET TOTAL DEPARTMENT	\$ 76,476,289	\$ 77,373,289	\$ 897,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 61,467,830	\$ 62,364,830	\$ 897,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	14,919,365	14,919,365	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	89,094	89,094	0
TOTAL FUNDS	\$ 76,476,289	\$ 77,373,289	\$ 897,000

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 801 Dept. Small Business Services

	ELIMINATE	SUBSTITUTE	CHANGE
001 DEPT. OF BUSINESS P.S.	\$ 11,821,035	\$ 11,821,035	\$ 0
004 CONTRACT COMP & BUS. OPP - PS	1,624,271	1,624,271	0
010 WORKFORCE INVESTMENT ACT - PS	4,210,991	4,210,991	0
002 DEPT. OF BUSINESS O.T.P.S.	32,292,063	37,959,614	5,667,551
005 CONTRACT COMP & BUS OPP - OTP	1,532,651	2,132,651	600,000
006 ECONOMIC DEVELOPMENT CORP.	11,753,241	12,013,241	260,000
011 WORKFORCE INVESTMENT ACT - OT	37,419,040	43,601,540	6,182,500
TOTAL DEPARTMENT	100,653,292	113,363,343	12,710,051
LESS:			
INTRA-CITY FUNDS	\$ 509,855	\$ 509,855	\$ 0
NET TOTAL DEPARTMENT	\$ 100,143,437	\$ 112,853,488	\$ 12,710,051
FUNDING SUMMARY:			
CITY FUNDS	\$ 58,585,747	\$ 71,295,798	\$ 12,710,051
OTHER CATEGORICAL FUNDS	55,819	55,819	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	2,481,482	2,481,482	0
OTHER FEDERAL FUNDS	39,020,389	39,020,389	0
TOTAL FUNDS	\$ 100,143,437	\$ 112,853,488	\$ 12,710,051

Department of Small Business Services (801)
Unit of Appropriation [010] - PS
Unit of Appropriation [011] - OTPS

In relation to the funding in the units of appropriation 010 and 011 for Workforce One programs, the Department of Small Business Services shall provide to the Council, no later than April 1, 2014, a summary detailing the zip codes and census tracts or council districts in which each Workforce One registrant resides.

Department of Small Business Services (801)
 Unit of Appropriation [010] – PS
 Unit of Appropriation [011] – OTPS

In relation to the funding in the units of appropriation 010 and 011 for Workforce One programs, the Department of Small Business Services shall provide to the Council, no later than April 1, 2014, a summary detailing the: 1) number of registrants placed at jobs; 2) job category/job classification of job placements; and 3) average hourly wage at placement.

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 810 Department of Buildings			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 84,331,932	\$ 84,631,932	\$ 300,000
002 OTHER THAN PERSONAL SERVICES	19,255,002	22,655,002	3,400,000
TOTAL DEPARTMENT	103,586,934	107,286,934	3,700,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 103,586,934	\$ 107,286,934	\$ 3,700,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 103,586,934	\$ 103,586,934	\$ 0
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	3,700,000	3,700,000
TOTAL FUNDS	\$ 103,586,934	\$ 107,286,934	\$ 3,700,000

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 806 Housing Preservation & Dev.			
	ELIMINATE	SUBSTITUTE	CHANGE
001 OFFICE OF ADMINISTRATION	\$ 25,009,990	\$ 25,009,990	\$ 0
002 OFFICE OF DEVELOPMENT	21,183,499	21,183,499	0
004 OFFICE OF HOUSING PRESERVATIO	59,141,819	59,141,819	0
006 HOUSING MAINTENANCE AND SALES	34,539,689	34,539,689	0
008 OFFICE OF ADMINISTRATION OTPS	30,230,401	30,230,401	0
009 OFFICE OF DEVELOPMENT OTPS	320,142,275	325,245,799	5,103,524
010 HOUSING MANAGEMENT AND SALES	16,890,467	19,798,532	2,908,065
011 OFFICE OF HOUSING PRESERVATIO	53,228,014	62,557,014	9,329,000
TOTAL DEPARTMENT	560,366,154	577,706,743	17,340,589
LESS:			
INTRA-CITY FUNDS	\$ 2,247,504	\$ 2,247,504	\$ 0
NET TOTAL DEPARTMENT	\$ 558,118,650	\$ 575,459,239	\$ 17,340,589
FUNDING SUMMARY:			
CITY FUNDS	\$ 49,834,682	\$ 58,883,323	\$ 9,048,641
OTHER CATEGORICAL FUNDS	1,788,645	3,198,593	1,409,948
CAPITAL IFA FUNDS	16,672,884	16,672,884	0
STATE FUNDS	1,967,852	1,967,852	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	123,318,628	123,318,628	0
OTHER FEDERAL FUNDS	364,535,959	371,417,959	6,882,000
TOTAL FUNDS	\$ 558,118,650	\$ 575,459,239	\$ 17,340,589

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 816 Dept Health & Mental Hygiene			
	ELIMINATE	SUBSTITUTE	CHANGE
101 HEALTH ADMINISTRATION - PS	\$ 40,597,558	\$ 40,597,558	\$ 0
102 DISEASE CONTROL AND EPIDEMIOLOG	78,514,496	79,030,098	515,602
103 HEALTH PROMOTION AND DISEASE	83,302,472	83,725,910	423,438
104 ENVIRONMENTAL HEALTH - PS	51,672,645	51,672,645	0
106 OFFICE OF CHIEF MEDICAL EXAMI	42,255,194	42,255,194	0
107 HEALTH CARE ACCESS AND IMPROV	15,563,229	15,563,229	0
108 MENTAL HYGIENE MANAGEMENT SER	41,556,471	41,556,471	0
109 EPIDEMIOLOGY - PS	9,427,557	9,427,557	0
111 HEALTH ADMINISTRATION - OTPS	79,695,717	79,695,717	0
112 DISEASE CONTROL AND EPIDEMIOLOG	163,897,129	179,664,442	15,767,313
113 HEALTH PROMOTION AND DISEASE	34,547,380	42,861,122	8,313,742
114 ENVIRONMENTAL HEALTH - OTPS	22,458,247	24,301,747	1,843,500
116 OFFICE OF CHIEF MEDICAL EXAMI	14,540,627	14,540,627	0
117 HEALTH CARE ACCESS AND IMPROV	143,344,282	145,546,282	2,202,000
118 MENTAL HYGIENE MANAGEMENT SER	9,300,969	9,305,969	5,000
119 EPIDEMIOLOGY - OTPS	3,293,006	3,293,006	0
120 MENTAL HEALTH	208,118,149	212,967,524	4,849,375
121 MENTAL RETARDATION AND DEVELO	214,679,646	217,395,271	2,715,625
122 CHEMICAL DEPENDENCY AND HEALT	74,485,592	76,253,092	1,767,500
TOTAL DEPARTMENT	1,331,250,366	1,369,653,461	38,403,095
LESS:			
INTRA-CITY FUNDS	\$ 4,498,300	\$ 4,498,300	\$ 0
NET TOTAL DEPARTMENT	\$ 1,326,752,066	\$ 1,365,155,161	\$ 38,403,095
FUNDING SUMMARY:			
CITY FUNDS	\$ 590,011,346	\$ 621,031,730	\$ 31,020,384
OTHER CATEGORICAL FUNDS	1,209,520	1,209,520	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	453,023,468	460,344,357	7,320,889
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	282,507,732	282,569,554	61,822
TOTAL FUNDS	\$ 1,326,752,066	\$ 1,365,155,161	\$ 38,403,095

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 816 Dept Health & Mental Hygiene

	ELIMINATE	SUBSTITUTE	CHANGE
ALLOCATION OF PS TO OTPS UNITS OF APPROPRIATION IN ACCORDANCE WITH SEC 100C.			
111 HEALTH ADMINISTRATION - OTPS	\$ 40,597,558	\$ 40,597,558	\$ 0
112 DISEASE CONTROL AND EPIDEMIOLOGY	78,514,496	79,030,098	515,602
113 HEALTH PROMOTION AND DISEASE	83,302,472	83,725,910	423,438
114 ENVIRONMENTAL HEALTH - OTPS	51,672,645	51,672,645	0
116 OFFICE OF CHIEF MEDICAL EXAMINER	42,255,194	42,255,194	0
117 HEALTH CARE ACCESS AND IMPROVEMENT	15,563,229	15,563,229	0
118 MENTAL HYGIENE MANAGEMENT SERVICES	762,983	749,577	13,406-
119 EPIDEMIOLOGY - OTPS	9,427,557	9,427,557	0
120 MENTAL HEALTH	17,072,489	17,154,107	81,618
121 MENTAL RETARDATION AND DEVELOPMENT	17,610,746	17,510,753	99,993-
122 CHEMICAL DEPENDENCY AND HEALTH	6,110,253	6,142,034	31,781

Department of Health and Mental Hygiene (816)
 Unit of Appropriation [102] – Disease Control and Epidemiology – PS
 Unit of Appropriation [112] – Disease Control and Epidemiology – OTPS

As a condition of the funds in unit of appropriation numbers 102 and 112, no later than April 1, 2014, the Commissioner of the Department of Health and Mental Hygiene (DOHMH) shall develop guidelines for schools when communicable disease issues arise that are of potential public health concern in school settings. Such guidelines shall include education regarding such diseases, prevention methods and protocols for responding to incidents of such diseases in schools.

Department of Health and Mental Hygiene (816)
 Unit of Appropriation [102] – Disease Control and Epidemiology – PS
 Unit of Appropriation [112] – Disease Control and Epidemiology – OTPS

No later than April 1, 2014, as a condition of the funds in units of appropriation 102 and 112, the Commissioner of the Department of Health and Mental Hygiene (DOHMH) shall submit to the Council a report detailing the wait times for services sought in DOHMH's clinics. The report shall provide the average wait times of services sought, disaggregated by service type, for each DOHMH clinic.

Such report shall cover the period of April 1, 2013 through March 1, 2014

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 819 Health and Hospitals Corp.

	ELIMINATE	SUBSTITUTE	CHANGE
001 LUMP SUM	\$ 173,709,754	\$ 189,380,254	\$ 15,670,500
TOTAL DEPARTMENT	173,709,754	189,380,254	15,670,500
LESS:			
INTRA-CITY FUNDS	\$ 106,137,279	\$ 109,262,279	\$ 3,125,000
NET TOTAL DEPARTMENT	\$ 67,572,475	\$ 80,117,975	\$ 12,545,500
FUNDING SUMMARY:			
CITY FUNDS	\$ 67,572,475	\$ 80,117,975	\$ 12,545,500
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 67,572,475	\$ 80,117,975	\$ 12,545,500

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 827 Department of Sanitation			
	ELIMINATE	SUBSTITUTE	CHANGE
101 EXECUTIVE ADMINISTRATIVE	\$ 65,842,458	\$ 65,842,458	\$ 0
102 CLEANING & COLLECTION	632,145,280	632,466,460	321,180
103 WASTE DISPOSAL	23,138,204	23,138,204	0
104 BUILDING MANAGEMENT	16,939,052	16,939,052	0
105 BUREAU OF MOTOR EQUIP	62,519,139	62,519,139	0
107 SNOW BUDGET-PS	32,783,225	32,783,225	0
106 EXEC & ADMINISTRATIVE-OTPS	92,047,901	92,047,901	0
109 CLEANING & COLLECTION-OTPS	43,917,920	47,466,386	3,548,466
110 WASTE DISPOSAL-OTPS	404,930,511	404,930,511	0
111 BUILDING MANAGEMENT-OTPS	2,829,121	2,829,121	0
112 MOTOR EQUIPMENT-OTPS	23,978,856	23,978,856	0
113 SNOW-OTPS	24,529,662	24,529,662	0
TOTAL DEPARTMENT	1,425,601,329	1,429,470,975	3,869,646
LESS:			
INTRA-CITY FUNDS	\$ 2,613,262	\$ 2,613,262	\$ 0
NET TOTAL DEPARTMENT	\$ 1,422,988,067	\$ 1,426,857,713	\$ 3,869,646
FUNDING SUMMARY:			
CITY FUNDS	\$ 1,402,453,500	\$ 1,406,323,146	\$ 3,869,646
OTHER CATEGORICAL FUNDS	750,000	750,000	0
CAPITAL IFA FUNDS	4,916,121	4,916,121	0
STATE FUNDS	25,000	25,000	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	14,843,446	14,843,446	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 1,422,988,067	\$ 1,426,857,713	\$ 3,869,646

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 836 Department of Finance			
	ELIMINATE	SUBSTITUTE	CHANGE
001 ADMINISTRATION & PLANNING	\$ 40,587,857	\$ 40,587,857	\$ 0
002 OPERATIONS	28,412,476	28,412,476	0
003 PROPERTY	18,748,170	18,748,170	0
004 AUDIT	24,126,904	24,126,904	0
005 LEGAL	5,345,407	5,345,407	0
007 PARKING VIOLATIONS BUREAU	8,947,182	8,947,182	0
009 CITY SHERIFF	18,172,525	18,172,525	0
011 ADMINISTRATION-OTPS	51,401,034	51,981,094	580,060
022 OPERATIONS-OTPS	29,301,714	29,301,715	1
033 PROPERTY-OTPS	2,589,470	2,005,949	583,521-
044 AUDIT-OTPS	646,184	646,184	0
055 LEGAL-OTPS	82,790	86,250	3,460
077 PARKING VIOLATIONS BUREAU OTP	1,453,198	1,453,198	0
099 CITY SHERIFF-OTPS	4,609,124	4,609,124	0
TOTAL DEPARTMENT	234,424,035	234,424,035	0
LESS:			
INTRA-CITY FUNDS	\$ 4,319,112	\$ 4,319,112	\$ 0
NET TOTAL DEPARTMENT	\$ 230,104,923	\$ 230,104,923	\$ 0
FUNDING SUMMARY:			
CITY FUNDS	\$ 229,667,423	\$ 229,667,423	\$ 0
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	437,500	437,500	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 230,104,923	\$ 230,104,923	\$ 0

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 841 Department of Transportation			
	ELIMINATE	SUBSTITUTE	CHANGE
001 EXEC ADM & PLANN MGT.	\$ 40,241,153	\$ 40,241,153	\$ 0
002 HIGHWAY OPERATIONS	118,415,578	118,415,578	0
003 TRANSIT OPERATIONS	56,423,618	56,423,618	0
004 TRAFFIC OPERATIONS	77,470,622	77,470,622	0
006 BUREAU OF BRIDGES	67,419,233	67,425,233	6,000
007 BUREAU OF BRIDGES - OTPS	10,271,397	10,329,854	58,457
011 OTPS-EXEC AND ADMINISTRATION	41,643,226	41,643,226	0
012 OTPS-HIGHWAY OPERATIONS	86,950,613	86,950,613	0
013 OTPS-TRANSIT OPERATIONS	43,478,273	43,478,273	0
014 OTPS-TRAFFIC OPERATIONS	190,663,822	186,566,431	4,097,391-
TOTAL DEPARTMENT	732,977,535	728,944,601	4,032,934-
LESS:			
INTRA-CITY FUNDS	\$ 1,371,573	\$ 1,371,573	\$ 0
NET TOTAL DEPARTMENT	\$ 731,605,962	\$ 727,573,028	\$ 4,032,934-
FUNDING SUMMARY:			
CITY FUNDS	\$ 433,424,041	\$ 429,391,107	\$ 4,032,934-
OTHER CATEGORICAL FUNDS	158,500	158,500	0
CAPITAL IFA FUNDS	174,984,828	174,984,828	0
STATE FUNDS	73,536,816	73,536,816	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	49,501,777	49,501,777	0
TOTAL FUNDS	\$ 731,605,962	\$ 727,573,028	\$ 4,032,934-

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 846 Dept of Parks and Recreation			
	ELIMINATE	SUBSTITUTE	CHANGE
001 EXEC MGMT & ADMIN	\$ 7,336,186	\$ 7,336,186	\$ 0
002 MAINTENANCE & OPERATIONS	199,589,222	223,547,077	23,957,855
003 DESIGN & ENGINEERING	34,973,854	34,973,854	0
004 RECREATION SERVICES	21,550,140	22,714,353	1,164,213
006 MAINT & OPERATIONS - OTPS	60,204,136	63,580,761	3,376,625
007 EXEC MGT/ADMIN SVCS-OTPS	24,425,408	24,425,408	0
009 RECREATION SERVICES-OTPS	1,389,906	1,389,906	0
010 DESIGN & ENGINEERING-OTPS	2,411,478	2,411,478	0
TOTAL DEPARTMENT	351,880,330	380,379,023	28,498,693
LESS:			
INTRA-CITY FUNDS	\$ 26,398,311	\$ 42,658,025	\$ 16,259,714
NET TOTAL DEPARTMENT	\$ 325,482,019	\$ 337,720,998	\$ 12,238,979
FUNDING SUMMARY:			
CITY FUNDS	\$ 285,268,568	\$ 297,507,547	\$ 12,238,979
OTHER CATEGORICAL FUNDS	450,000	450,000	0
CAPITAL IFA FUNDS	37,385,332	37,385,332	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	2,378,119	2,378,119	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 325,482,019	\$ 337,720,998	\$ 12,238,979

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 850 Dept. of Design & Construction			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 98,801,095	\$ 98,801,095	\$ 0
002 OTHER THAN PERSONAL SERVICES	20,940,218	20,950,218	10,000
TOTAL DEPARTMENT	119,741,313	119,751,313	10,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 119,741,313	\$ 119,751,313	\$ 10,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 6,822,512	\$ 6,832,512	\$ 10,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	112,918,801	112,918,801	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 119,741,313	\$ 119,751,313	\$ 10,000

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 856 Dept of Citywide Admin Srvces			
	ELIMINATE	SUBSTITUTE	CHANGE
001 HUMAN CAPITAL	\$ 21,194,076	\$ 21,194,076	\$ 0
005 BD OF STANDARD & APPEALS PS	1,702,465	1,702,465	0
100 EXECUTIVE AND OPERATIONS SUPP	15,498,739	15,498,739	0
200 DIV OF ADMINISTRATION AND SEC	5,582,260	5,582,260	0
300 ASSET MANAGEMENT-PUBLIC FACIL	83,099,637	83,099,637	0
400 OFFICE OF CITYWIDE PURCHASING	10,687,427	10,687,427	0
600 EXTERNAL PUBLICATIONS AND RET	1,096,612	1,096,612	0
700 ENERGY MANAGEMENT	2,840,823	2,840,823	0
800 CITYWIDE FLEET SERVICES	2,176,393	2,176,393	0
002 HUMAN CAPITAL	5,926,022	5,926,022	0
006 BD. OF STANDARD & APPEAL OTP	215,136	215,136	0
190 EXECUTIVE AND OPERATIONS SUPP	9,827,808	9,827,808	0
290 DIV OF ADMINISTRATION AND SEC	13,940,719	13,940,719	0
390 ASSET MANAGEMENT-PUBLIC FACIL	923,773,843	923,683,843	90,000-
490 OFFICE OF CITYWIDE PURCHASING	27,063,870	27,063,870	0
690 EXTERNAL PUBLICATIONS AND RET	1,361,039	1,361,039	0
790 ENERGY MANAGEMENT - OTPS	22,547,587	22,547,587	0
890 CITYWIDE FLEET SERVICES	5,750,036	5,750,036	0
TOTAL DEPARTMENT	1,154,284,492	1,154,194,492	90,000-
LESS:			
INTRA-CITY FUNDS	\$ 777,768,942	\$ 777,768,942	\$ 0
NET TOTAL DEPARTMENT	\$ 376,515,550	\$ 376,425,550	\$ 90,000-
FUNDING SUMMARY:			
CITY FUNDS	\$ 224,987,026	\$ 224,897,026	\$ 90,000-
OTHER CATEGORICAL FUNDS	93,064,530	93,064,530	0
CAPITAL IFA FUNDS	4,933,807	4,933,807	0
STATE FUNDS	50,243,187	50,243,187	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	3,287,000	3,287,000	0
TOTAL FUNDS	\$ 376,515,550	\$ 376,425,550	\$ 90,000-

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 858 D.O.I.T.T.			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 96,348,055	\$ 96,403,055	\$ 55,000
002 OTHER THAN PERSONAL SERVICES	347,169,194	352,075,465	4,906,271
TOTAL DEPARTMENT	443,517,249	448,478,520	4,961,271
LESS:			
INTRA-CITY FUNDS	\$ 119,929,414	\$ 119,929,414	\$ 0
NET TOTAL DEPARTMENT	\$ 323,587,835	\$ 328,549,106	\$ 4,961,271
FUNDING SUMMARY:			
CITY FUNDS	\$ 311,071,867	\$ 315,806,867	\$ 4,735,000
OTHER CATEGORICAL FUNDS	2,604,193	2,604,193	0
CAPITAL IFA FUNDS	8,478,791	8,533,791	55,000
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	1,432,984	1,432,984	0
OTHER FEDERAL FUNDS	0	171,271	171,271
TOTAL FUNDS	\$ 323,587,835	\$ 328,549,106	\$ 4,961,271

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 901 District Attorney - N.Y.			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 77,140,626	\$ 77,140,626	\$ 0
002 OTHER THAN PERSONAL SERVICES	7,867,491	7,872,491	5,000
TOTAL DEPARTMENT	85,008,117	85,013,117	5,000
LESS:			
INTRA-CITY FUNDS	\$ 1,263,558	\$ 1,263,558	\$ 0
NET TOTAL DEPARTMENT	\$ 83,744,559	\$ 83,749,559	\$ 5,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 80,344,168	\$ 80,349,168	\$ 5,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	3,342,511	3,342,511	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	57,880	57,880	0
TOTAL FUNDS	\$ 83,744,559	\$ 83,749,559	\$ 5,000

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 902 District Attorney - Bronx

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 49,678,320	\$ 49,678,320	\$ 0
002 OTHER THAN PERSONAL SERVICES	2,981,099	2,996,099	15,000
TOTAL DEPARTMENT	52,659,419	52,674,419	15,000
LESS:			
INTRA-CITY FUNDS	\$ 953,919	\$ 953,919	\$ 0
NET TOTAL DEPARTMENT	\$ 51,705,500	\$ 51,720,500	\$ 15,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 49,052,634	\$ 49,067,634	\$ 15,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	2,652,866	2,652,866	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 51,705,500	\$ 51,720,500	\$ 15,000

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 905 District Attorney - Richmond

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 7,228,717	\$ 7,228,717	\$ 0
002 OTHER THAN PERSONAL SERVICES	971,694	1,221,694	250,000
TOTAL DEPARTMENT	8,200,411	8,450,411	250,000
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 8,200,411	\$ 8,450,411	\$ 250,000
FUNDING SUMMARY:			
CITY FUNDS	\$ 8,061,737	\$ 8,311,737	\$ 250,000
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	138,674	138,674	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 8,200,411	\$ 8,450,411	\$ 250,000

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 903 District Attorney - Kings

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 67,025,167	\$ 67,740,445	\$ 715,278
002 OTHER THAN PERSONAL SERVICES	15,718,893	15,718,893	0
TOTAL DEPARTMENT	82,744,060	83,459,338	715,278
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 82,744,060	\$ 83,459,338	\$ 715,278
FUNDING SUMMARY:			
CITY FUNDS	\$ 79,632,712	\$ 80,347,990	\$ 715,278
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	3,111,348	3,111,348	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 82,744,060	\$ 83,459,338	\$ 715,278

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 941 Public Administrator - N.Y.

	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 605,808	\$ 661,755	\$ 55,947
002 OTHER THAN PERSONAL SERVICES	749,362	780,836	31,474
TOTAL DEPARTMENT	1,355,170	1,442,591	87,421
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 1,355,170	\$ 1,442,591	\$ 87,421
FUNDING SUMMARY:			
CITY FUNDS	\$ 1,355,170	\$ 1,442,591	\$ 87,421
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 1,355,170	\$ 1,442,591	\$ 87,421

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 942 Public Administrator - Bronx			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 428,804	\$ 500,993	\$ 72,189
002 OTHER THAN PERSONAL SERVICES	53,973	56,298	2,325
TOTAL DEPARTMENT	482,777	557,291	74,514
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 482,777	\$ 557,291	\$ 74,514
FUNDING SUMMARY:			
CITY FUNDS	\$ 482,777	\$ 557,291	\$ 74,514
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 482,777	\$ 557,291	\$ 74,514

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 944 Public Administrator - Queens			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 437,929	\$ 510,405	\$ 72,476
002 OTHER THAN PERSONAL SERVICES	14,927	15,713	786
TOTAL DEPARTMENT	452,856	526,118	73,262
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 452,856	\$ 526,118	\$ 73,262
FUNDING SUMMARY:			
CITY FUNDS	\$ 452,856	\$ 526,118	\$ 73,262
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 452,856	\$ 526,118	\$ 73,262

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 943 Public Administrator- Brooklyn			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 530,753	\$ 608,087	\$ 77,334
002 OTHER THAN PERSONAL SERVICES	53,789	56,064	2,275
TOTAL DEPARTMENT	584,542	664,151	79,609
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 584,542	\$ 664,151	\$ 79,609
FUNDING SUMMARY:			
CITY FUNDS	\$ 584,542	\$ 664,151	\$ 79,609
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 584,542	\$ 664,151	\$ 79,609

FISCAL YEAR 2014 BUDGET CHANGES

AGENCY 945 Public Administrator -Richmond			
	ELIMINATE	SUBSTITUTE	CHANGE
001 PERSONAL SERVICES	\$ 330,500	\$ 403,486	\$ 72,986
002 OTHER THAN PERSONAL SERVICES	33,458	34,772	1,314
TOTAL DEPARTMENT	363,958	438,258	74,300
LESS:			
INTRA-CITY FUNDS	\$ 0	\$ 0	\$ 0
NET TOTAL DEPARTMENT	\$ 363,958	\$ 438,258	\$ 74,300
FUNDING SUMMARY:			
CITY FUNDS	\$ 363,958	\$ 438,258	\$ 74,300
OTHER CATEGORICAL FUNDS	0	0	0
CAPITAL IFA FUNDS	0	0	0
STATE FUNDS	0	0	0
JTPA FUNDS	0	0	0
COMMUNITY DEVELOPMENT FUNDS	0	0	0
OTHER FEDERAL FUNDS	0	0	0
TOTAL FUNDS	\$ 363,958	\$ 438,258	\$ 74,300

FISCAL YEAR 2014 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Mayorality	0	200,000	0	200,000
Board of Elections	0	21,000,000	0	21,000,000
Campaign Finance Board	0	0	0	0
President, Borough of Manhattan	0	1,709,177	0	1,709,177
President, Borough of the Bronx	0	1,778,649	0	1,778,649
President, Borough of Brooklyn	0	2,014,169	0	2,014,169
President, Borough of Queens	0	1,522,732	0	1,522,732
President, Borough of S.I.	75,000	1,577,958	0	1,652,958
Dept. of Emergency Management	3,500	2,226,269	0	2,229,769
Office of Admin. Tax Appeals	0	56,000	0	56,000
NY Public Library - Research	1,021,000	6,641,000	0	7,662,000
New York Public Library	4,742,000	34,775,000	0	39,517,000
Brooklyn Public Library	3,563,500	26,075,000	0	29,638,500
Queens Borough Public Library	3,674,500	25,995,000	0	29,669,500
Department of Education	19,738,391	9,862,775-	0	9,875,616
City University	7,326,321	4,660,731	0	11,987,052
Police Department	153,500	0	0	153,500
Fire Department	43,891,669	12,839,061	0	56,730,730
Admin. for Children Services	63,402,500	0	0	63,402,500
Department of Social Services	9,515,000	12,012,121	0	21,527,121
Dept. of Homeless Services	2,388,000	0	0	2,388,000
Miscellaneous	13,976,712	74,405,886	0	88,382,598
Debt Service	0	18,486,696-	629,733,362-	648,220,058-
Public Advocate	0	731,976	0	731,976
City Clerk	150,000	0	0	150,000
Department for the Aging	30,020,224	2,399,750	0	32,419,974
Department of Cultural Affairs	19,427,086	48,558,094	0	67,985,180
Independent Budget Office	0	59,744	0	59,744
Equal Employment Practices Com	0	80,000	0	80,000
Taxi & Limousine Commission	0	1,800,000	0	1,800,000
Youth & Community Development	100,843,562	33,900,000	0	134,743,562
Manhattan Community Board # 1	3,500	0	0	3,500
Manhattan Community Board # 2	3,500	0	0	3,500
Manhattan Community Board # 3	3,500	0	0	3,500
Manhattan Community Board # 7	3,500	0	0	3,500
Manhattan Community Board # 9	11,700	0	0	11,700
Manhattan Community Board # 10	10,700	0	0	10,700
Manhattan Community Board # 11	10,000	0	0	10,000
Manhattan Community Board # 12	1,000	0	0	1,000
Bronx Community Board # 5	7,000	0	0	7,000
Bronx Community Board # 8	7,000	0	0	7,000
Queens Community Board # 3	10,500	0	0	10,500

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FISCAL YEAR 2014 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Queens Community Board # 6	5,000	0	0	5,000
Brooklyn Community Board # 6	7,000	0	0	7,000
Brooklyn Community Board # 12	3,500	0	0	3,500
Department of Probation	897,000	0	0	897,000
Dept. Small Business Services	11,360,051	1,350,000	0	12,710,051
Housing Preservation & Dev.	6,553,352	2,495,289	0	9,048,641
Department of Buildings	0	0	0	0
Dept Health & Mental Hygiene	31,123,384	103,000-	0	31,020,384
Health and Hospitals Corp.	12,545,500	0	0	12,545,500
Department of Sanitation	109,646	3,760,000	0	3,869,646
Department of Finance	0	0	0	0
Department of Transportation	64,457	4,097,391-	0	4,032,934-
Dept of Parks and Recreation	5,813,625	6,425,354	0	12,238,979
Dept. of Design & Construction	10,000	0	0	10,000
Dept of Citywide Admin Srvces	0	90,000-	0	90,000-
D.O.I.T.T.	15,000	4,720,000	0	4,735,000
District Attorney - N.Y.	5,000	0	0	5,000
District Attorney - Bronx	15,000	0	0	15,000
District Attorney - Kings	0	715,278	0	715,278
District Attorney - Richmond	250,000	0	0	250,000
Public Administrator - N.Y.	87,421	0	0	87,421
Public Administrator - Bronx	74,514	0	0	74,514
Public Administrator- Brooklyn	79,609	0	0	79,609
Public Administrator - Queens	73,262	0	0	73,262
Public Administrator -Richmond	74,300	0	0	74,300
TOTAL	393,150,986	303,844,376	629,733,362-	67,262,000

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FISCAL YEAR 2014 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Mayorality	0	200,000	0	200,000
OFFICE OF MGMT AND BUDGET-PS	0	200,000	0	200,000
Board of Elections	0	21,000,000	0	21,000,000
PERSONAL SERVICES	0	9,000,000	0	9,000,000
OTHER THAN PERSONAL SERVICES	0	12,000,000	0	12,000,000
PERSONAL SERVICES	0	738,445	0	738,445
OTHER THAN PERSONAL SERVICES	0	738,445-	0	738,445-
President, Borough of Manhattan	0	1,709,177	0	1,709,177
PERSONAL SERVICES	0	1,409,177	0	1,409,177
OTHER THAN PERSONAL SERVICES	0	300,000	0	300,000
President, Borough of the Bronx	0	1,778,649	0	1,778,649
PERSONAL SERVICES	0	1,778,649	0	1,778,649
President, Borough of Brooklyn	0	2,014,169	0	2,014,169
PERSONAL SERVICES	0	1,854,169	0	1,854,169
OTHER THAN PERSONAL SERVICES	0	160,000	0	160,000
President, Borough of Queens	0	1,522,732	0	1,522,732
PERSONAL SERVICES	0	258,118	0	258,118
OTHER THAN PERSONAL SERVICES	0	1,264,614	0	1,264,614
President, Borough of S.I.	75,000	1,577,958	0	1,652,958
PERSONAL SERVICES	0	1,302,958	0	1,302,958
OTHER THAN PERSONAL SERVICES	75,000	275,000	0	350,000
Dept. of Emergency Management	3,500	2,226,269	0	2,229,769
OTHER THAN PERSONAL SERVICES	3,500	2,226,269	0	2,229,769
Office of Admin. Tax Appeals	0	56,000	0	56,000
PERSONAL SERVICES	0	51,000	0	51,000
OTHER THAN PERSONAL SERVICE	0	5,000	0	5,000
NY Public Library - Research	1,021,000	6,641,000	0	7,662,000
LUMP SUM APPROPRIATION	1,021,000	6,641,000	0	7,662,000
New York Public Library	4,742,000	34,775,000	0	39,517,000
SYSTEMWIDE SERVICES	4,742,000	34,775,000	0	39,517,000
Brooklyn Public Library	3,563,500	26,075,000	0	29,638,500
LUMP SUM	3,563,500	26,075,000	0	29,638,500
Queens Borough Public Library	3,674,500	25,995,000	0	29,669,500
LUMP SUM	3,674,500	25,995,000	0	29,669,500

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FISCAL YEAR 2014 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Department of Education	19,738,391	9,862,775-	0	9,875,616
GE INSTR & SCH LEADERSHIP -	1,439,000	0	0	1,439,000
CW SE INSTR & SCHL LEADERSHI	0	7,000,000	0	7,000,000
SCHOOL FACILITIES - PS	3,000,000	0	0	3,000,000
FRINGE BENEFITS - PS	0	40,137,225	0	40,137,225
GE INSTR & SCH LEADERSHIP -	9,803,391	0	0	9,803,391
CW SE INSTR & SCHL LEADERSHI	0	7,000,000-	0	7,000,000-
SE INSTRUCTIONAL SUPPORT -	0	13,000,000-	0	13,000,000-
CENTRAL ADMINISTRATION - OTP	5,496,000	0	0	5,496,000
CONTRACT SCHOOLS/FOSTER/CH 6	0	37,000,000-	0	37,000,000-
City University	7,326,321	4,660,731	0	11,987,052
COMMUNITY COLLEGE PS	0	204,949-	0	204,949-
COMMUNITY COLLEGE-OTPS	7,326,321	4,865,680	0	12,192,001
Police Department	153,500	0	0	153,500
OPERATIONS-OTPS	153,500	0	0	153,500
Fire Department	43,891,669	12,839,061	0	56,730,730
FIRE EXTING AND EMERG RESP	43,682,294	12,839,061	0	56,521,355
EXECUTIVE ADMIN-OTPS	209,375	0	0	209,375
Admin. for Children Services	63,402,500	0	0	63,402,500
HEADSTART/DAYCARE-OTPS	62,599,000	0	0	62,599,000
CHILD WELFARE-OTPS	803,500	0	0	803,500
Department of Social Services	9,515,000	12,012,121	0	21,527,121
ADMINISTRATION	0	715,278-	0	715,278-
PUBLIC ASSISTANCE - OTPS	0	12,306,465	0	12,306,465
ADULT SERVICES - OTPS	9,515,000	420,934	0	9,935,934
Dept. of Homeless Services	2,388,000	0	0	2,388,000
DEPT OF HOMELESS SERVICES-OT	2,388,000	0	0	2,388,000
Miscellaneous	13,976,712	74,405,886	0	88,382,598
FRINGE BENEFITS	0	14,948,037	0	14,948,037
OTHER THAN PERSONAL SERVICES	13,976,712	59,457,849	0	73,434,561
Debt Service	0	18,486,696-	629,733,362-	648,220,058-
FUNDED DEBT-W/O CONST LIMIT	0	7,783,811-	629,733,362-	637,517,173-
NYC Transitional Finance Aut	0	10,702,885-	0	10,702,885-
Public Advocate	0	731,976	0	731,976
PERSONAL SERVICES	0	731,976	0	731,976
City Clerk	150,000	0	0	150,000
PERSONAL SERVICES	150,000	0	0	150,000
Department for the Aging	30,020,224	2,399,750	0	32,419,974
COMMUNITY PROGRAMS - OTPS	30,020,224	2,399,750	0	32,419,974

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FISCAL YEAR 2014 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Department of Cultural Affairs	19,427,086	48,558,094	0	67,985,180
OFFICE OF COMMISSIONER - OTP	100,000	22,903	0	122,903
CULTURAL PROGRAMS	12,869,229	10,313,000	0	23,182,229
METROPOLITAN MUSEUM OF ART	1,002,070	7,031,995	0	8,034,065
NY BOTANICAL GARDEN	418,470	2,640,607	0	3,059,077
AMER MUSEUM NATURAL HISTORY	826,490	4,761,337	0	5,587,827
THE WILDLIFE CONSERVATION SO	813,148	5,646,694	0	6,459,842
BROOKLYN MUSEUM	545,014	3,224,780	0	3,769,794
BKLYN CHILDREN'S MUSEUM	153,514	958,509	0	1,112,023
BROOKLYN BOTANIC GARDEN	298,862	1,712,445	0	2,011,307
QUEENS BOTANICAL GARDEN	105,912	512,972	0	618,884
NY HALL OF SCIENCE	124,517	783,269	0	907,786
SI INSTITUTE ARTS & SCIENCES	76,482	395,091	0	471,573
S. I. ZOOLOGICAL SOCIETY	143,048	702,995	0	846,043
S I HISTORICAL SOCIETY	55,258	387,254	0	442,512
MUSEUM OF THE CITY OF NY	108,989	671,052	0	780,041
WAVE HILL	103,793	634,304	0	738,097
BROOKLYN ACADEMY OF MUSIC	247,839	1,212,473	0	1,460,312
SNUG HARBOR CULTURAL CENTER	92,503	531,443	0	623,946
STUDIO MUSEUM IN HARLEM	61,420	325,415	0	386,835
OTHER CULTURAL INSTITUTIONS	1,216,063	5,719,194	0	6,935,257
N.Y.SHAKESPEARE FESTIVAL	64,465	370,362	0	434,827
Independent Budget Office	0	59,744	0	59,744
PERSONAL SERVICE	0	59,744	0	59,744
Equal Employment Practices Com	0	80,000	0	80,000
OTHER THAN PERSONAL SERVICES	0	80,000	0	80,000
Taxi & Limousine Commission	0	1,800,000	0	1,800,000
PERSONAL SERVICE	0	1,500,000-	0	1,500,000-
OTHER THAN PERSONAL SERVICE	0	3,300,000	0	3,300,000
Youth & Community Development	100,843,562	33,900,000	0	134,743,562
PROGRAM SERVICES - PS	0	400,000	0	400,000
COMMUNITY DEVELOPMENT OTPS	18,409,092	13,700,000	0	32,109,092
OTHER THAN PERSONAL SERVICES	82,434,470	19,800,000	0	102,234,470
Manhattan Community Board # 1	3,500	0	0	3,500
OTHER THAN PERSONAL SERVICES	3,500	0	0	3,500
Manhattan Community Board # 2	3,500	0	0	3,500
OTHER THAN PERSONAL SERVICES	3,500	0	0	3,500
Manhattan Community Board # 3	3,500	0	0	3,500
OTHER THAN PERSONAL SERVICES	3,500	0	0	3,500

FISCAL YEAR 2014 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Dept Health & Mental Hygiene	31,123,384	103,000-	0	31,020,384
DISEASE CONTROL AND EPIDEMIO	297,000	56,000-	0	241,000
HEALTH PROMOTION AND DISEASE	318,000	47,000-	0	271,000
DISEASE CONTROL AND EPIDEMIO	10,850,500	0	0	10,850,500
HEALTH PROMOTION AND DISEASE	6,274,884	0	0	6,274,884
ENVIRONMENTAL HEALTH - OTPS	1,843,500	0	0	1,843,500
HEALTH CARE ACCESS AND IMPRO	2,202,000	0	0	2,202,000
MENTAL HYGIENE MANAGEMENT SE	5,000	0	0	5,000
MENTAL HEALTH	4,849,375	0	0	4,849,375
MENTAL RETARDATION AND DEVEL	2,715,625	0	0	2,715,625
CHEMICAL DEPENDENCY AND HEAL	1,767,500	0	0	1,767,500
Health and Hospitals Corp.	12,545,500	0	0	12,545,500
LUMP SUM	12,545,500	0	0	12,545,500
Department of Sanitation	109,646	3,760,000	0	3,869,646
CLEANING & COLLECTION	0	321,180	0	321,180
CLEANING & COLLECTION-OTPS	109,646	3,438,820	0	3,548,466
ADMINISTRATION-OTPS	0	580,060	0	580,060
OPERATIONS-OTPS	0	1	0	1
PROPERTY-OTPS	0	583,521-	0	583,521-
LEGAL-OTPS	0	3,460	0	3,460
Department of Transportation	64,457	4,097,391-	0	4,032,934-
BUREAU OF BRIDGES	6,000	0	0	6,000
BUREAU OF BRIDGES - OTPS	58,457	0	0	58,457
OTPS-TRAFFIC OPERATIONS	0	4,097,391-	0	4,097,391-
Dept of Parks and Recreation	5,813,625	6,425,354	0	12,238,979
MAINTENANCE & OPERATIONS	1,437,000	6,261,141	0	7,698,141
RECREATION SERVICES	1,000,000	164,213	0	1,164,213
MAINT & OPERATIONS - OTPS	3,376,625	0	0	3,376,625
Dept. of Design & Construction	10,000	0	0	10,000
OTHER THAN PERSONAL SERVICES	10,000	0	0	10,000
Dept of Citywide Admin Srvcas	0	90,000-	0	90,000-
ASSET MANAGEMENT-PUBLIC FACI	0	90,000-	0	90,000-
D.O.I.T.T.	15,000	4,720,000	0	4,735,000
OTHER THAN PERSONAL SERVICES	15,000	4,720,000	0	4,735,000
District Attorney - N.Y.	5,000	0	0	5,000
OTHER THAN PERSONAL SERVICES	5,000	0	0	5,000
District Attorney - Bronx	15,000	0	0	15,000
OTHER THAN PERSONAL SERVICES	15,000	0	0	15,000

FISCAL YEAR 2014 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
Manhattan Community Board # 7	3,500	0	0	3,500
OTHER THAN PERSONAL SERVICES	3,500	0	0	3,500
Manhattan Community Board # 9	11,700	0	0	11,700
OTHER THAN PERSONAL SERVICES	11,700	0	0	11,700
Manhattan Community Board # 10	10,700	0	0	10,700
OTHER THAN PERSONAL SERVICES	10,700	0	0	10,700
Manhattan Community Board # 11	10,000	0	0	10,000
OTHER THAN PERSONAL SERVICES	10,000	0	0	10,000
Manhattan Community Board # 12	1,000	0	0	1,000
OTHER THAN PERSONAL SERVICES	1,000	0	0	1,000
Bronx Community Board # 5	7,000	0	0	7,000
OTHER THAN PERSONAL SERVICES	7,000	0	0	7,000
Bronx Community Board # 8	7,000	0	0	7,000
OTHER THAN PERSONAL SERVICES	7,000	0	0	7,000
Queens Community Board # 3	10,500	0	0	10,500
OTHER THAN PERSONAL SERVICES	10,500	0	0	10,500
Queens Community Board # 6	5,000	0	0	5,000
OTHER THAN PERSONAL SERVICES	5,000	0	0	5,000
Brooklyn Community Board # 6	7,000	0	0	7,000
OTHER THAN PERSONAL SERVICES	7,000	0	0	7,000
Brooklyn Community Board # 12	3,500	0	0	3,500
OTHER THAN PERSONAL SERVICES	3,500	0	0	3,500
Department of Probation	897,000	0	0	897,000
PROBATION SERVICES-OTPS	897,000	0	0	897,000
Dept. Small Business Services	11,360,051	1,350,000	0	12,710,051
DEPT. OF BUSINESS O.T.P.S.	4,317,551	1,350,000	0	5,667,551
CONTRACT COMP & BUS OPP - OT	600,000	0	0	600,000
ECONOMIC DEVELOPMENT CORP.	260,000	0	0	260,000
WORKFORCE INVESTMENT ACT - O	6,182,500	0	0	6,182,500
Housing Preservation & Dev.	6,553,352	2,495,289	0	9,048,641
OFFICE OF DEVELOPMENT OTPS	4,053,352	606,000	0	4,659,352
HOUSING MANAGEMENT AND SALES	0	1,889,289	0	1,889,289
OFFICE OF HOUSING PRESERVATI	2,500,000	0	0	2,500,000

FISCAL YEAR 2014 ADOPTED BUDGET
SUMMARY OF CITY FUND CHANGES BY AGENCY

AGENCY NAME	Initiatives	Other Adjustments	BSA / Prepayments	TOTAL
District Attorney - Kings	0	715,278	0	715,278
PERSONAL SERVICES	0	715,278	0	715,278
District Attorney - Richmond	250,000	0	0	250,000
OTHER THAN PERSONAL SERVICES	250,000	0	0	250,000
Public Administrator - N.Y.	87,421	0	0	87,421
PERSONAL SERVICES	55,947	0	0	55,947
OTHER THAN PERSONAL SERVICES	31,474	0	0	31,474
Public Administrator - Bronx	74,514	0	0	74,514
PERSONAL SERVICES	72,189	0	0	72,189
OTHER THAN PERSONAL SERVICES	2,325	0	0	2,325
Public Administrator- Brooklyn	79,609	0	0	79,609
PERSONAL SERVICES	77,334	0	0	77,334
OTHER THAN PERSONAL SERVICES	2,275	0	0	2,275
Public Administrator - Queens	73,262	0	0	73,262
PERSONAL SERVICES	72,476	0	0	72,476
OTHER THAN PERSONAL SERVICES	786	0	0	786
Public Administrator -Richmond	74,300	0	0	74,300
PERSONAL SERVICES	72,986	0	0	72,986
OTHER THAN PERSONAL SERVICES	1,314	0	0	1,314
TOTAL	393,150,986	303,844,376	629,733,362-	67,262,000

In connection herewith, Council Member Recchia offered the following resolution:

Res. No. 1851

RESOLUTION TO ADOPT A CONTRACT BUDGET SETTING FORTH, BY AGENCY, CATEGORIES OF CONTRACTUAL SERVICES FOR WHICH APPROPRIATIONS HAD BEEN PROPOSED FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2013 AND ENDING ON JUNE 30, 2014, IN ACCORDANCE WITH THE PROVISIONS OF THE NEW YORK City Charter.

By Council Member Recchia:

RESOLVED, That the Council hereby adopts the Proposed Fiscal 2014 Contract Budget, as modified to reflect increases, decreases or omissions of such amounts as set forth in the schedules hereto.

ATTACHMENT:

*City Council
Changes As Adopted
Schedule B
Fiscal Year 2014
Contract Budget
Resolution*

RESOLUTION TO ADOPT A CONTRACT BUDGET SETTING FORTH, BY AGENCY, CATEGORIES OF CONTRACTUAL SERVICES FOR WHICH APPROPRIATIONS HAD BEEN PROPOSED FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2013 AND ENDING ON JUNE 30, 2014, IN ACCORDANCE WITH THE PROVISIONS OF THE CHARTER OF THE CITY OF NEW YORK

Whereas, on May 2, 2013, pursuant to the Section 104 (a) of the Charter of the City of New York (the "Charter"), the Mayor of the City of New York (the "Mayor") submitted, to the Council of the City of New York (the "Council"), the contract budget setting forth, by agency, categories of contractual services for which appropriations had been proposed for the fiscal year beginning on July 1, 2013 and ending on June 30, 2014 ("Proposed Fiscal 2014 Contract Budget"); and

Whereas, pursuant to Section 104 (g) of the Charter, the Council may increase, decrease, add or omit any amount in the Proposed Fiscal 2014 Contract Budget, or change any terms and conditions of the amount in that category subject to further provisions therein;

NOW, THEREFORE, be it resolved by The Council of The City of New York as follows:

Section 1. Adoption of the Contract Budget for Fiscal 2014. The Council hereby adopts the Proposed Fiscal 2014 Contract Budget, as modified to reflect increases, decreases, additions or omissions of such amounts as set forth in the schedules hereto.

§ 2. Effective Date. This resolution shall take effect as of the date hereof.

SUMMARY BY OBJECT
FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
600	013	002	1	1,264,614
600	056	100	0	2,172,895
600	056	200	0	507,843
600	068	004	0	100,000
600	069	105	0	1,594,500
600	156	002	0	300,000
600	781	003	5	647,000
600	801	002	1	15,670,971
600	801	005	0	600,000
600	801	006	1	260,000
600	801	011	7	6,182,500
600	806	009	0	3,808,524
600	806	010	0	890,776
600	806	011	0	5,963,000
600	816	112	0	12,642,313
600	816	113	0	2,650,250
600	816	114	0	1,843,500
600	816	117	0	2,202,000
600	816	118	0	5,000
600	827	109	0	25,600
600	836	011	0	-10,000
600	836	022	0	39,889
600	836	033	0	-151,821
600	836	099	0	79,818
602	836	099	0	-12,600
608	056	200	0	9,630

SUMMARY BY OBJECT
FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
608	806	010	0	1,665,048
608	806	011	0	666,000
608	836	022	0	32,000
608	836	033	0	-158,257
612	056	200	0	12,881
613	056	200	0	1,390,863
613	858	002	0	20,000
615	004	002	0	-600,000
615	836	011	0	-53,750
615	836	022	0	-29,629
615	836	033	0	7,000
615	836	044	0	300
615	836	099	0	3,500
616	806	009	0	1,295,000
616	806	011	0	2,000,000
629	806	010	0	58,562
643	068	006	0	803,500
650	069	105	0	2,839,860
650	071	200	0	421,500
651	069	105	0	7,805,380
652	068	004	0	61,745,563
655	816	120	0	4,849,375
655	816	121	0	2,715,625
655	816	122	0	1,767,500
659	071	200	0	1,966,500
667	126	003	0	23,182,229

SUMMARY BY OBJECT
FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
669	040	438	0	-616
670	040	402	0	2,250,000
670	040	470	0	-1,594,007
670	040	472	0	-37,000,000
670	040	482	0	9,005,642
671	003	002	0	3,000
671	056	100	0	224,087
671	056	200	0	113,056
671	836	011	0	-500
671	836	022	0	17,540
671	836	033	0	47,500
671	836	044	0	33,000
671	836	055	0	500
671	836	099	0	6,000
678	098	002	30	14,306,701
678	125	003	0	32,419,974
678	260	005	0	32,484,092
681	836	022	0	-1,600
682	098	002	0	500,000
683	810	002	1	3,400,000
683	836	033	0	-1,500
684	056	100	1	200,000
684	056	200	0	541,400
684	836	022	0	-22,918
684	836	033	-1	-20,000
685	040	424	0	-13,000,000

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SUMMARY BY OBJECT
FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

OBJECT	AGENCY	UOFA	CONTRACTS	AMOUNT
685	040	482	0	2,649,501
686	003	002	0	414,976
686	004	002	0	-138,445
686	017	002	0	1,000,000
686	040	482	0	40,185
686	781	003	1	250,000
686	816	113	0	5,663,492
686	827	109	0	3,438,820
695	260	312	0	102,234,470
TOTAL			47	333,157,102

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FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

Board of Elections

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	2	1,500,000	2	1,500,000	0	0
002	602	8	1,000	8	1,000	0	0
002	608	1	1,132	1	1,132	0	0
002	612	2	220,000	2	220,000	0	0
002	613	1	200,000	1	200,000	0	0
002	615	9	17,007,500	9	17,007,500	0	0
002	619	1	200,000	1	200,000	0	0
002	624	1	100,000	1	100,000	0	0
002	633	9	2,750,000	9	2,750,000	0	0
002	671	1	190,000	1	193,000	0	3,000
002	682	1	150,000	1	150,000	0	0
002	686	1	100,000	1	514,976	0	414,976
SUBTOTAL		37	22,419,632	37	22,837,608	0	417,976
TOTAL		37	22,419,632	37	22,837,608	0	417,976

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FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

Campaign Finance Board

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	1	1,960,000	1	1,960,000	0	0
002	602	1	81,000	1	81,000	0	0
002	612	8	8,000	8	8,000	0	0
002	613	9	90,000	9	90,000	0	0
002	615	1	4,500,000	1	3,900,000	0	-600,000
002	622	1	50,000	1	50,000	0	0
002	633	1	5,000	1	5,000	0	0
002	671	1	120,000	1	120,000	0	0
002	682	1	240,000	1	240,000	0	0
002	684	2	225,000	2	225,000	0	0
002	686	1	1,208,634	1	1,070,189	0	-138,445
SUBTOTAL		27	8,487,634	27	7,749,189	0	-738,445
TOTAL		27	8,487,634	27	7,749,189	0	-738,445

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FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

President, Borough of Queens

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	0	0	1	1,264,614	1	1,264,614
002	612	1	5,000	1	5,000	0	0
002	613	1	5,000	1	5,000	0	0
002	618	1	5,000	1	5,000	0	0
002	624	1	5,176	1	5,176	0	0
002	684	4	75,500	4	75,500	0	0
002	686	2	30,079	2	30,079	0	0
SUBTOTAL		10	125,755	11	1,390,369	1	1,264,614
TOTAL		10	125,755	11	1,390,369	1	1,264,614

FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
402	600	4	255,503	4	255,503	0	0
402	602	12	2,709,356	12	2,709,356	0	0
402	612	25	3,145,042	25	3,145,042	0	0
402	613	36	2,274,633	36	2,274,633	0	0
402	615	15	278,163	15	278,163	0	0
402	622	16	3,658,483	16	3,658,483	0	0
402	633	15	384,989	15	384,989	0	0
402	668	1	53,111	1	53,111	0	0
402	669	27	1,451,752	27	1,451,752	0	0
402	670	32	12,040,334	32	14,290,334	0	2,250,000
402	676	56	363,000	56	363,000	0	0
402	684	8	133,600	8	133,600	0	0
402	685	279	65,359,400	279	65,359,400	0	0
402	686	103	29,146,851	103	29,146,851	0	0
402	689	186	18,922,811	186	18,922,811	0	0
402	695	17	327,880	17	327,880	0	0
SUBTOTAL		832	140,504,908	832	142,754,908	0	2,250,000
404	602	2	1,845	2	1,845	0	0
404	612	1	57,104	1	57,104	0	0
404	613	1	2,971	1	2,971	0	0
404	615	1	6,000	1	6,000	0	0
404	622	3	52,467	3	52,467	0	0
404	669	3	20,000	3	20,000	0	0
404	676	8	97,832	8	97,832	0	0
404	685	11	2,021,600	11	2,021,600	0	0

FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept. of Emergency Management

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	1	105,000	1	105,000	0	0
002	607	1	20,000	1	20,000	0	0
002	612	1	36,800	1	36,800	0	0
002	613	1	34,900	1	34,900	0	0
002	615	1	20,000	1	20,000	0	0
002	624	1	19,525	1	19,525	0	0
002	633	1	969	1	969	0	0
002	684	1	9,600	1	9,600	0	0
002	686	1	2,842,434	1	3,842,434	0	1,000,000
SUBTOTAL		9	3,089,228	9	4,089,228	0	1,000,000
TOTAL		9	3,089,228	9	4,089,228	0	1,000,000

FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
404	686	1	2,000	1	2,000	0	0
404	689	10	46,932	10	46,932	0	0
SUBTOTAL		41	2,308,751	41	2,308,751	0	0
406	670	185	1,038,408,334	185	1,038,408,334	0	0
SUBTOTAL		185	1,038,408,334	185	1,038,408,334	0	0
416	600	1	291,383	1	291,383	0	0
416	602	5	17,751	5	17,751	0	0
416	607	2	2,824	2	2,824	0	0
416	612	3	84,603	3	84,603	0	0
416	613	2	380	2	380	0	0
416	615	8	801,523	8	801,523	0	0
416	619	1	1,594	1	1,594	0	0
416	622	9	796,023	9	796,023	0	0
416	624	1	83,441	1	83,441	0	0
416	633	1	2,344	1	2,344	0	0
416	676	4	516,514	4	516,514	0	0
416	682	1	53,339	1	53,339	0	0
416	684	1	37,079	1	37,079	0	0
416	685	12	367,909	12	367,909	0	0
416	686	8	942,532	8	942,532	0	0
416	689	4	224,171	4	224,171	0	0
SUBTOTAL		63	4,223,410	63	4,223,410	0	0
422	602	7	17,485	7	17,485	0	0
422	612	7	418,540	7	418,540	0	0
422	613	6	100,000	6	100,000	0	0

FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
422	615	1	80,000	1	80,000	0	0
422	622	3	6,500	3	6,500	0	0
422	676	6	19,000	6	19,000	0	0
422	684	1	9,900	1	9,900	0	0
422	685	48	1,567,467	48	1,567,467	0	0
422	689	33	989,775	33	989,775	0	0
SUBTOTAL		112	3,208,667	112	3,208,667	0	0
424	612	1	7,862	1	7,862	0	0
424	615	1	12,592	1	12,592	0	0
424	622	1	322,319	1	322,319	0	0
424	633	2	4,100,152	2	4,100,152	0	0
424	669	23	22,082	23	22,082	0	0
424	685	45	298,904,160	45	285,904,160	0	-13,000,000
424	686	1	18,000	1	18,000	0	0
424	689	3	139,081	3	139,081	0	0
SUBTOTAL		77	303,526,248	77	290,526,248	0	-13,000,000
436	600	1	61,894,915	1	61,894,915	0	0
436	622	1	2,000,000	1	2,000,000	0	0
436	676	309	92,258,985	309	92,258,985	0	0
436	682	2	120,000	2	120,000	0	0
436	683	5	150,782	5	150,782	0	0
436	686	25	4,471,285	25	4,471,285	0	0
SUBTOTAL		343	160,895,967	343	160,895,967	0	0
438	612	2	10,000	2	10,000	0	0
438	622	3	3,035,360	3	3,035,360	0	0

FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
454	669	1	3,150	1	3,150	0	0
454	671	1	11,000	1	11,000	0	0
454	676	2	365,966	2	365,966	0	0
454	681	1	1,681,585	1	1,681,585	0	0
454	682	47	725,454	47	725,454	0	0
454	683	1	3,500	1	3,500	0	0
454	684	36	19,808,785	36	19,808,785	0	0
454	685	79	5,058,105	79	5,058,105	0	0
454	686	67	21,376,903	67	21,376,903	0	0
454	689	18	3,412,750	18	3,412,750	0	0
SUBTOTAL		314	71,504,695	314	71,504,695	0	0
470	669	132	114,335,820	132	114,335,820	0	0
470	670	179	568,892,119	179	567,298,112	0	-1,594,007
470	685	179	406,053,660	179	406,053,660	0	0
SUBTOTAL		490	1,089,281,599	490	1,087,687,592	0	-1,594,007
472	669	1	2,009,684	1	2,009,684	0	0
472	670	293	669,734,900	293	632,734,900	0	-37,000,000
472	682	1	10,000,000	1	10,000,000	0	0
472	685	1	500,000	1	500,000	0	0
SUBTOTAL		296	682,244,584	296	645,244,584	0	-37,000,000
482	600	1	317,430	1	317,430	0	0
482	602	8	618,942	8	618,942	0	0
482	607	1	5,500	1	5,500	0	0
482	612	14	898,291	14	898,291	0	0
482	613	6	584,456	6	584,456	0	0

FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
438	669	97	1,036,777,599	97	1,036,776,983	0	-616
438	684	17	4,346,002	17	4,346,002	0	0
438	685	1	400,000	1	400,000	0	0
438	686	1	254,500	1	254,500	0	0
SUBTOTAL		121	1,044,823,461	121	1,044,822,845	0	-616
440	602	3	30,000	3	30,000	0	0
440	607	3	170,000	3	170,000	0	0
440	612	2	101,000	2	101,000	0	0
440	613	3	80,000	3	80,000	0	0
440	615	7	290,000	7	290,000	0	0
440	619	2	250,000	2	250,000	0	0
440	622	5	2,370,000	5	2,370,000	0	0
440	676	21	8,318,077	21	8,318,077	0	0
440	684	22	3,813,000	22	3,813,000	0	0
440	685	1	200,000	1	200,000	0	0
440	686	7	100,000	7	100,000	0	0
SUBTOTAL		76	15,722,077	76	15,722,077	0	0
454	600	1	5,287	1	5,287	0	0
454	602	10	12,102,369	10	12,102,369	0	0
454	612	3	583,330	3	583,330	0	0
454	613	16	728,097	16	728,097	0	0
454	615	10	1,750,958	10	1,750,958	0	0
454	619	1	70,822	1	70,822	0	0
454	622	19	3,720,123	19	3,720,123	0	0
454	624	1	96,511	1	96,511	0	0

FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Education

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
482	615	9	1,228,310	9	1,228,310	0	0
482	622	15	5,215,609	15	5,215,609	0	0
482	624	1	601	1	601	0	0
482	633	6	394,296	6	394,296	0	0
482	669	59	2,466,581	59	2,466,581	0	0
482	670	720	99,057,696	720	108,063,338	0	9,005,642
482	671	1	4,008,983	1	4,008,983	0	0
482	676	10	99,565	10	99,565	0	0
482	678	1	59,225	1	59,225	0	0
482	681	1	103,360	1	103,360	0	0
482	682	1	133,379	1	133,379	0	0
482	683	1	83,947	1	83,947	0	0
482	684	14	8,590,590	14	8,590,590	0	0
482	685	588	289,171,385	588	291,820,886	0	2,649,501
482	686	119	17,804,111	119	17,844,296	0	40,185
482	688	1	153,864	1	153,864	0	0
482	689	347	47,679,742	347	47,679,742	0	0
482	695	8	51,550	8	51,550	0	0
SUBTOTAL		1,932	478,727,413	1,932	490,422,741	0	11,695,328
TOTAL		4,882	5,035,380,114	4,882	4,997,730,819	0	-37,649,295

FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

Police Department

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
100	600	3	221,940	3	2,394,835	0	2,172,895
100	602	9	1,570,368	9	1,570,368	0	0
100	607	169	320,575	169	320,575	0	0
100	608	8	1,164,763	8	1,164,763	0	0
100	612	8	251,754	8	251,754	0	0
100	613	1	307,984	1	307,984	0	0
100	671	3	1,029,459	3	1,253,546	0	224,087
100	684	0	0	1	200,000	1	200,000
100	686	2	210,108	2	210,108	0	0
SUBTOTAL		203	5,076,951	204	7,673,933	1	2,596,982
200	600	2	31,500	2	539,343	0	507,843
200	607	1	22,392	1	22,392	0	0
200	608	3	39,000	3	48,630	0	9,630
200	612	1	6,600	1	19,481	0	12,881
200	613	1	20,480	1	1,411,343	0	1,390,863
200	622	1	11,000	1	11,000	0	0
200	624	1	5,304	1	5,304	0	0
200	633	1	63,000	1	63,000	0	0
200	671	1	162,000	1	275,056	0	113,056
200	684	1	1,003,792	1	1,545,192	0	541,400
200	686	13	16,444	13	16,444	0	0
200	695	1	51,000	1	51,000	0	0
SUBTOTAL		27	1,432,512	27	4,008,185	0	2,575,673
300	602	1	70,000	1	70,000	0	0
300	607	1	20,000	1	20,000	0	0

FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

Police Department

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
SUBTOTAL		3	1,000	3	1,000	0	0
700	600	1	464,953	1	464,953	0	0
700	607	5	111,847	5	111,847	0	0
700	608	3	63,605	3	63,605	0	0
700	612	1	800	1	800	0	0
700	613	1	150,000	1	150,000	0	0
700	615	1	40,000	1	40,000	0	0
700	619	2	1,346,000	2	1,346,000	0	0
700	671	1	129,794	1	129,794	0	0
700	686	2	1,623,556	2	1,623,556	0	0
SUBTOTAL		17	3,930,555	17	3,930,555	0	0
TOTAL		431	52,691,311	432	57,863,966	1	5,172,655

FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

Police Department

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
300	608	1	280,000	1	280,000	0	0
300	612	1	10,000	1	10,000	0	0
300	613	1	20,000	1	20,000	0	0
300	615	1	2,000	1	2,000	0	0
300	671	1	10,000	1	10,000	0	0
300	684	1	55,000	1	55,000	0	0
SUBTOTAL		8	467,000	8	467,000	0	0
400	600	17	4,262,798	17	4,262,798	0	0
400	602	1	1,251,428	1	1,251,428	0	0
400	607	1	1,242,956	1	1,242,956	0	0
400	608	8	1,599,557	8	1,599,557	0	0
400	612	19	338,726	19	338,726	0	0
400	613	14	20,974,040	14	20,974,040	0	0
400	615	3	314,069	3	314,069	0	0
400	619	1	600,000	1	600,000	0	0
400	622	1	301,900	1	301,900	0	0
400	624	3	759,187	3	759,187	0	0
400	671	5	539,784	5	539,784	0	0
400	676	57	2,012,339	57	2,012,339	0	0
400	684	1	6,653,609	1	6,653,609	0	0
400	686	42	932,900	42	932,900	0	0
SUBTOTAL		173	41,783,293	173	41,783,293	0	0
600	607	1	400	1	400	0	0
600	608	1	500	1	500	0	0
600	622	1	100	1	100	0	0

FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

Admin. for Children Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	22	40,000	22	40,000	0	0
002	602	1	634,688	1	634,688	0	0
002	607	1	60,000	1	60,000	0	0
002	608	16	1,338,326	16	1,338,326	0	0
002	612	1	232,000	1	232,000	0	0
002	613	3	2,095,134	3	2,095,134	0	0
002	615	3	136,000	3	136,000	0	0
002	619	6	700,000	6	700,000	0	0
002	622	1	15,000	1	15,000	0	0
002	624	11	100,925	11	100,925	0	0
002	671	1	466,000	1	466,000	0	0
002	676	1	100,000	1	100,000	0	0
002	678	1	10,000	1	10,000	0	0
002	681	1	29,000	1	29,000	0	0
002	682	4	367,840	4	367,840	0	0
002	684	20	3,035,158	20	3,035,158	0	0
002	685	1	10,000	1	10,000	0	0
002	686	1	93,433	1	93,433	0	0
002	688	1	117,080	1	117,080	0	0
SUBTOTAL		96	9,580,584	96	9,580,584	0	0
004	600	1	84,746	1	184,746	0	100,000
004	652	681	666,912,915	681	728,658,478	0	61,745,563
004	653	89	122,771,464	89	122,771,464	0	0
SUBTOTAL		771	789,769,125	771	851,614,688	0	61,845,563
006	642	70	452,558,602	70	452,558,602	0	0

FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

Admin. for Children Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
006	643	341	209,856,700	341	210,660,200	0	803,500
006	648	9	18,485,761	9	18,485,761	0	0
SUBTOTAL		420	680,901,063	420	681,704,563	0	803,500
008	600	39	79,067,326	39	79,067,326	0	0
008	602	1	5,935	1	5,935	0	0
008	608	1	961,101	1	961,101	0	0
008	619	1	41,714	1	41,714	0	0
008	622	1	745,753	1	745,753	0	0
008	624	1	120,305	1	120,305	0	0
008	671	1	20,769	1	20,769	0	0
008	686	1	271,380	1	271,380	0	0
SUBTOTAL		46	81,234,283	46	81,234,283	0	0
TOTAL		1,333	1,561,485,055	1,333	1,624,134,118	0	62,649,063

FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Social Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
103	649	64	12,151,193	64	12,151,193	0	0
103	662	74	149,347,229	74	149,347,229	0	0
103	671	1	5,182	1	5,182	0	0
103	684	3	417,484	3	417,484	0	0
103	686	3	125,000	3	125,000	0	0
103	688	4	124,403	4	124,403	0	0
SUBTOTAL		200	168,404,512	200	168,404,512	0	0
104	600	13	10,000	13	10,000	0	0
104	602	1	2,000	1	2,000	0	0
104	612	1	16,158	1	16,158	0	0
104	615	1	73,706	1	73,706	0	0
104	622	2	974,462	2	974,462	0	0
104	647	118	263,406,580	118	263,406,580	0	0
104	684	1	1,338,000	1	1,338,000	0	0
104	686	3	29,028	3	29,028	0	0
SUBTOTAL		140	265,849,934	140	265,849,934	0	0
105	600	26	4,928,109	26	6,522,609	0	1,594,500
105	613	1	350,000	1	350,000	0	0
105	641	10	19,612,733	10	19,612,733	0	0
105	650	3	14,834,337	3	17,674,197	0	2,839,860
105	651	72	142,967,997	72	150,773,377	0	7,805,380
105	684	2	315,565	2	315,565	0	0
105	686	4	100,000	4	100,000	0	0
SUBTOTAL		118	183,108,741	118	195,348,481	0	12,239,740
TOTAL		1,147	700,851,703	1,147	713,091,443	0	12,239,740

FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Social Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
101	600	31	12,116,080	31	12,116,080	0	0
101	602	50	3,900,000	50	3,900,000	0	0
101	607	1	2,000	1	2,000	0	0
101	608	100	1,400,908	100	1,400,908	0	0
101	612	157	2,881,939	157	2,881,939	0	0
101	613	50	18,096,013	50	18,096,013	0	0
101	615	25	66,493	25	66,493	0	0
101	619	102	19,450,301	102	19,450,301	0	0
101	622	1	128,363	1	128,363	0	0
101	624	100	7,699,349	100	7,699,349	0	0
101	633	20	2,491,717	20	2,491,717	0	0
101	671	20	506,522	20	506,522	0	0
101	681	8	35,301	8	35,301	0	0
101	682	6	286,701	6	286,701	0	0
101	683	7	702,000	7	702,000	0	0
101	684	1	13,472,296	1	13,472,296	0	0
101	686	10	252,533	10	252,533	0	0
SUBTOTAL		689	83,488,516	689	83,488,516	0	0
103	600	15	2,200,476	15	2,200,476	0	0
103	602	1	132,600	1	132,600	0	0
103	612	7	106,771	7	106,771	0	0
103	615	20	312,301	20	312,301	0	0
103	619	1	2,699,439	1	2,699,439	0	0
103	622	6	731,594	6	731,594	0	0
103	633	1	50,840	1	50,840	0	0

FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept. of Homeless Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
200	600	33	187,707	33	187,707	0	0
200	602	2	125,000	2	125,000	0	0
200	607	1	4,000	1	4,000	0	0
200	608	31	7,023,255	31	7,023,255	0	0
200	612	6	24,582	6	24,582	0	0
200	615	5	159,477	5	159,477	0	0
200	619	7	17,631,673	7	17,631,673	0	0
200	622	16	565,449	16	565,449	0	0
200	624	3	3,999,584	3	3,999,584	0	0
200	633	1	2,494,558	1	2,494,558	0	0
200	650	282	395,496,743	282	395,918,243	0	421,500
200	659	138	297,785,770	138	299,752,270	0	1,966,500
200	671	6	391,317	6	391,317	0	0
200	681	2	386,414	2	386,414	0	0
200	683	2	466,949	2	466,949	0	0
200	684	2	1,410,026	2	1,410,026	0	0
200	686	1	127,162	1	127,162	0	0
SUBTOTAL		538	728,279,666	538	730,667,666	0	2,388,000
TOTAL		538	728,279,666	538	730,667,666	0	2,388,000

FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

Miscellaneous

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	1	2,249,233	1	2,249,233	0	0
002	613	1	1,085,332	1	1,085,332	0	0
002	615	1	200,000	1	200,000	0	0
002	622	1	62,007	1	62,007	0	0
002	671	1	1,000,000	1	1,000,000	0	0
002	678	51	39,888,085	81	54,194,786	30	14,306,701
002	681	4	19,729,754	4	19,729,754	0	0
002	682	6	6,519,110	6	7,019,110	0	500,000
002	683	1	4,000,000	1	4,000,000	0	0
002	684	1	9,768,000	1	9,768,000	0	0
002	686	1	12,139,718	1	12,139,718	0	0
SUBTOTAL		69	96,641,239	99	111,447,940	30	14,806,701
005	665	1	97,895,525	1	97,895,525	0	0
005	682	8	89,268,412	8	89,268,412	0	0
SUBTOTAL		9	187,163,937	9	187,163,937	0	0
TOTAL		78	283,805,176	108	298,611,877	30	14,806,701

FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Cultural Affairs

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	602	1	1,481	1	1,481	0	0
002	608	1	30,150	1	30,150	0	0
002	612	1	14,591	1	14,591	0	0
002	615	1	440	1	440	0	0
002	622	1	3,280	1	3,280	0	0
002	624	1	34,814	1	34,814	0	0
002	683	1	10,000	1	10,000	0	0
002	686	1	49,000	1	49,000	0	0
SUBTOTAL		8	143,756	8	143,756	0	0
003	667	651	14,261,296	651	37,443,525	0	23,182,229
SUBTOTAL		651	14,261,296	651	37,443,525	0	23,182,229
TOTAL		659	14,405,052	659	37,587,281	0	23,182,229

FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

Department for the Aging

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
003	600	2	115,000	2	115,000	0	0
003	602	1	12,700	1	12,700	0	0
003	608	2	115,000	2	115,000	0	0
003	613	3	60,000	3	60,000	0	0
003	615	4	96,841	4	96,841	0	0
003	622	2	349,036	2	349,036	0	0
003	671	1	4,000	1	4,000	0	0
003	676	1	300,000	1	300,000	0	0
003	678	1,334	180,676,544	1,334	213,096,518	0	32,419,974
003	681	17	100,000	17	100,000	0	0
003	682	1	121,611	1	121,611	0	0
003	684	3	105,000	3	105,000	0	0
003	686	4	865,296	4	865,296	0	0
SUBTOTAL		1,375	182,921,028	1,375	215,341,002	0	32,419,974
004	600	6	60,000	6	60,000	0	0
004	602	3	3,000	3	3,000	0	0
004	607	1	4,000	1	4,000	0	0
004	608	2	57,222	2	57,222	0	0
004	612	2	12,640	2	12,640	0	0
004	615	2	36,519	2	36,519	0	0
004	622	1	2,000	1	2,000	0	0
004	686	2	414,243	2	414,243	0	0
SUBTOTAL		19	589,624	19	589,624	0	0
TOTAL		1,394	183,510,652	1,394	215,930,626	0	32,419,974

FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

Taxi & Limousine Commission

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	11	469,597	11	769,597	0	300,000
002	602	1	70,935	1	70,935	0	0
002	608	4	90,377	4	90,377	0	0
002	612	2	10,360	2	10,360	0	0
002	613	2	20,028	2	20,028	0	0
002	615	3	153,298	3	153,298	0	0
002	619	2	702,950	2	702,950	0	0
002	622	2	35,000	2	35,000	0	0
002	624	3	224,462	3	224,462	0	0
002	671	2	1,000	2	1,000	0	0
002	684	2	976,061	2	976,061	0	0
SUBTOTAL		34	2,754,068	34	3,054,068	0	300,000
TOTAL		34	2,754,068	34	3,054,068	0	300,000

FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

Youth & Community Development

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
005	612	1	500	1	500	0	0
005	615	3	29,000	3	29,000	0	0
005	616	9	781,016	9	781,016	0	0
005	622	1	1,000	1	1,000	0	0
005	678	393	20,598,739	393	53,082,831	0	32,484,092
005	681	2	956,433	2	956,433	0	0
005	684	1	105,000	1	105,000	0	0
005	685	2	238,200	2	238,200	0	0
SUBTOTAL		412	22,709,888	412	55,193,980	0	32,484,092
312	600	4	72,500	4	72,500	0	0
312	602	2	2,000	2	2,000	0	0
312	608	2	3,000	2	3,000	0	0
312	613	2	12,000	2	12,000	0	0
312	615	3	61,500	3	61,500	0	0
312	616	1	50,000	1	50,000	0	0
312	622	2	13,000	2	13,000	0	0
312	624	1	3,000	1	3,000	0	0
312	633	3	14,000	3	14,000	0	0
312	650	1	9,810,000	1	9,810,000	0	0
312	671	2	7,500	2	7,500	0	0
312	678	123	27,590,250	123	27,590,250	0	0
312	681	1	1,301,360	1	1,301,360	0	0
312	686	11	2,288,656	11	2,288,656	0	0
312	695	585	131,800,318	585	234,034,788	0	102,234,470
SUBTOTAL		743	173,029,084	743	275,263,554	0	102,234,470

FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Probation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
003	600	4	11,196,473	9	11,843,473	5	647,000
003	602	1	2,500	1	2,500	0	0
003	608	1	21,561	1	21,561	0	0
003	612	1	96,990	1	96,990	0	0
003	613	2	803,356	2	803,356	0	0
003	615	1	20,000	1	20,000	0	0
003	619	1	490,312	1	490,312	0	0
003	622	1	13,000	1	13,000	0	0
003	624	1	42,606	1	42,606	0	0
003	657	3	220,511	3	220,511	0	0
003	671	2	24,676	2	24,676	0	0
003	686	4	100,500	5	350,500	1	250,000
SUBTOTAL		22	13,032,485	28	13,929,485	6	897,000
004	612	1	28,457	1	28,457	0	0
SUBTOTAL		1	28,457	1	28,457	0	0
TOTAL		23	13,060,942	29	13,957,942	6	897,000

FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

Youth & Community Development

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
TOTAL		1,155	195,738,972	1,155	330,457,534	0	134,718,562

FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept. Small Business Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	32	3,258,993	33	18,929,964	1	15,670,971
002	602	2	10,000	2	10,000	0	0
002	608	1	1,200	1	1,200	0	0
002	612	1	139,075	1	139,075	0	0
002	613	1	15,000	1	15,000	0	0
002	615	1	10,500	1	10,500	0	0
002	622	1	25,500	1	25,500	0	0
002	624	1	111	1	111	0	0
002	660	3	12,269,051	3	12,269,051	0	0
002	671	3	11,000	3	11,000	0	0
002	684	1	10,000	1	10,000	0	0
002	685	1	53,200	1	53,200	0	0
002	686	1	800	1	800	0	0
SUBTOTAL		49	15,804,430	50	31,475,401	1	15,670,971
005	600	1	1,416,094	1	2,016,094	0	600,000
005	671	2	61,500	2	61,500	0	0
SUBTOTAL		3	1,477,594	3	2,077,594	0	600,000
006	600	1	561,861	2	821,861	1	260,000
006	660	1	7,394,826	1	7,394,826	0	0
SUBTOTAL		2	7,956,687	3	8,216,687	1	260,000
011	600	1	12,506,323	8	18,688,823	7	6,182,500
011	615	1	25,000	1	25,000	0	0
011	622	1	40,000	1	40,000	0	0
011	678	10	22,032,186	10	22,032,186	0	0
011	684	1	500,000	1	500,000	0	0

FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept. Small Business Services

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
011	686	1	1,945,341	1	1,945,341	0	0
SUBTOTAL		15	37,048,850	22	43,231,350	7	6,182,500
TOTAL		69	62,287,561	78	85,001,032	9	22,713,471

FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

Housing Preservation & Dev.

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
010	629	5	261,006	5	319,568	0	58,562
010	671	2	263,546	2	263,546	0	0
010	682	3	113,236	3	113,236	0	0
010	683	1	1	1	1	0	0
SUBTOTAL		67	5,115,268	67	7,729,654	0	2,614,386
011	600	9	19,800,085	9	25,763,085	0	5,963,000
011	607	2	24,036	2	24,036	0	0
011	608	17	8,167,284	17	8,833,284	0	666,000
011	613	1	218	1	218	0	0
011	616	4	12,793,376	4	14,793,376	0	2,000,000
011	622	1	430,614	1	430,614	0	0
011	629	14	1,081,178	14	1,081,178	0	0
011	671	1	342,172	1	342,172	0	0
011	686	1	14,000	1	14,000	0	0
SUBTOTAL		50	42,652,963	50	51,281,963	0	8,629,000
TOTAL		214	53,833,800	214	70,180,710	0	16,346,910

FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

Housing Preservation & Dev.

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
008	600	6	210,324	6	210,324	0	0
008	602	1	21,586	1	21,586	0	0
008	612	2	169,102	2	169,102	0	0
008	613	1	214,296	1	214,296	0	0
008	616	1	107,462	1	107,462	0	0
008	618	1	1,359	1	1,359	0	0
008	622	4	193,377	4	193,377	0	0
008	624	1	76,117	1	76,117	0	0
008	629	1	514,935	1	514,935	0	0
008	671	1	36,602	1	36,602	0	0
008	686	1	310,689	1	310,689	0	0
SUBTOTAL		20	1,855,849	20	1,855,849	0	0
009	600	1	1,871,345	1	5,679,869	0	3,808,524
009	608	1	1,655,000	1	1,655,000	0	0
009	616	73	580,470	73	1,875,470	0	1,295,000
009	622	1	87,788	1	87,788	0	0
009	671	1	15,117	1	15,117	0	0
SUBTOTAL		77	4,209,720	77	9,313,244	0	5,103,524
010	600	1	732,573	1	1,623,349	0	890,776
010	607	2	30,000	2	30,000	0	0
010	608	44	1,120,406	44	2,785,454	0	1,665,048
010	612	1	649	1	649	0	0
010	616	4	1,191,354	4	1,191,354	0	0
010	619	3	805,000	3	805,000	0	0
010	622	1	597,497	1	597,497	0	0

FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Buildings

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	2	9,034,308	2	9,034,308	0	0
002	612	1	252,000	1	252,000	0	0
002	613	1	679,620	1	679,620	0	0
002	619	1	185,000	1	185,000	0	0
002	622	1	33,000	1	33,000	0	0
002	671	1	525,000	1	525,000	0	0
002	683	0	0	1	3,400,000	1	3,400,000
002	684	1	300,000	1	300,000	0	0
002	686	1	899,230	1	899,230	0	0
SUBTOTAL		9	11,908,158	10	15,308,158	1	3,400,000
TOTAL		9	11,908,158	10	15,308,158	1	3,400,000

FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
111	600	7	58,927	7	58,927	0	0
111	602	11	7,896	11	7,896	0	0
111	607	12	157,182	12	157,182	0	0
111	608	11	19,225	11	19,225	0	0
111	612	42	42,267	42	42,267	0	0
111	613	28	2,563,160	28	2,563,160	0	0
111	615	13	9,958	13	9,958	0	0
111	619	3	251,077	3	251,077	0	0
111	622	34	60,484	34	60,484	0	0
111	624	18	126,506	18	126,506	0	0
111	660	4	12,125	4	12,125	0	0
111	671	7	43,977	7	43,977	0	0
111	676	56	365,069	56	365,069	0	0
111	684	5	405,681	5	405,681	0	0
111	686	64	219,286	64	219,286	0	0
SUBTOTAL		315	4,342,820	315	4,342,820	0	0
112	600	20	8,530,094	20	21,172,407	0	12,642,313
112	602	11	5,457	11	5,457	0	0
112	607	5	96,414	5	96,414	0	0
112	608	57	229,177	57	229,177	0	0
112	612	31	10,737	31	10,737	0	0
112	613	7	17,569	7	17,569	0	0
112	615	16	195,780	16	195,780	0	0
112	622	5	220,680	5	220,680	0	0
112	624	5	38,804	5	38,804	0	0

FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
114	658	1	11,968,127	1	11,968,127	0	0
114	660	1	45,544	1	45,544	0	0
114	671	1	11,316	1	11,316	0	0
114	676	1	10,776	1	10,776	0	0
114	684	3	30,195	3	30,195	0	0
114	686	1	3,144,812	1	3,144,812	0	0
SUBTOTAL		31	16,965,335	31	18,808,835	0	1,843,500
116	600	1	114,938	1	114,938	0	0
116	608	23	2,035,860	23	2,035,860	0	0
116	613	1	462,600	1	462,600	0	0
116	619	1	214,433	1	214,433	0	0
116	622	1	32,873	1	32,873	0	0
116	671	1	9,338	1	9,338	0	0
116	684	1	351,476	1	351,476	0	0
116	686	1	22,333	1	22,333	0	0
SUBTOTAL		30	3,243,851	30	3,243,851	0	0
117	600	1	177,411	1	2,379,411	0	2,202,000
117	613	1	5,000	1	5,000	0	0
117	615	1	1,000	1	1,000	0	0
117	622	1	288,000	1	288,000	0	0
117	657	2	111,510,933	2	111,510,933	0	0
117	671	1	1,800	1	1,800	0	0
117	676	1	2,500	1	2,500	0	0
117	686	8	790,387	8	790,387	0	0
SUBTOTAL		16	112,777,031	16	114,979,031	0	2,202,000

FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
112	651	45	117,241,015	45	117,241,015	0	0
112	660	2	91,687	2	91,687	0	0
112	671	5	218,867	5	218,867	0	0
112	684	3	584,878	3	584,878	0	0
112	686	18	17,278,753	18	17,278,753	0	0
SUBTOTAL		230	144,759,912	230	157,402,225	0	12,642,313
113	600	1	303,792	1	2,954,042	0	2,650,250
113	602	2	19,424	2	19,424	0	0
113	608	1	37,999	1	37,999	0	0
113	612	17	8,323	17	8,323	0	0
113	615	11	808,369	11	808,369	0	0
113	622	1	130,759	1	130,759	0	0
113	624	1	20,973	1	20,973	0	0
113	660	1	168,792	1	168,792	0	0
113	671	6	73,799	6	73,799	0	0
113	676	1	57,907	1	57,907	0	0
113	686	67	12,232,756	67	17,896,248	0	5,663,492
SUBTOTAL		109	13,862,893	109	22,176,635	0	8,313,742
114	600	8	1,081,306	8	2,924,806	0	1,843,500
114	602	1	7,666	1	7,666	0	0
114	608	1	22,166	1	22,166	0	0
114	612	1	6,758	1	6,758	0	0
114	615	10	70,646	10	70,646	0	0
114	622	1	550,219	1	550,219	0	0
114	624	1	15,804	1	15,804	0	0

FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
118	600	1	229,981	1	234,981	0	5,000
118	602	1	1,200	1	1,200	0	0
118	608	1	6,133	1	6,133	0	0
118	615	37	10,000	37	10,000	0	0
118	622	4	25,439	4	25,439	0	0
118	624	14	21,000	14	21,000	0	0
118	655	1	2,104,204	1	2,104,204	0	0
118	660	2	2,000	2	2,000	0	0
118	671	8	3,115	8	3,115	0	0
118	681	1	270,231	1	270,231	0	0
118	686	1	150	1	150	0	0
SUBTOTAL		71	2,673,453	71	2,678,453	0	5,000
119	600	15	351,472	15	351,472	0	0
119	602	1	7,617	1	7,617	0	0
119	608	1	10,362	1	10,362	0	0
119	612	1	86,633	1	86,633	0	0
119	615	1	156,115	1	156,115	0	0
119	622	1	82,964	1	82,964	0	0
119	624	1	6,438	1	6,438	0	0
119	671	1	24,591	1	24,591	0	0
119	686	7	210,106	7	210,106	0	0
SUBTOTAL		29	936,298	29	936,298	0	0
120	655	182	145,679,073	182	150,528,448	0	4,849,375
120	657	1	22,613,046	1	22,613,046	0	0
SUBTOTAL		183	168,292,119	183	173,141,494	0	4,849,375

FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

Dept Health & Mental Hygiene

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
121	600	1	578,324	1	578,324	0	0
121	608	1	41,000	1	41,000	0	0
121	613	1	46,000	1	46,000	0	0
121	615	1	64,930	1	64,930	0	0
121	622	5	40,000	5	40,000	0	0
121	655	229	203,927,561	229	206,643,186	0	2,715,625
121	671	1	5,000	1	5,000	0	0
121	681	1	250,000	1	250,000	0	0
121	686	1	2,507,491	1	2,507,491	0	0
	SUBTOTAL	241	207,460,306	241	210,175,931	0	2,715,625
122	655	59	63,021,922	59	64,789,422	0	1,767,500
	SUBTOTAL	59	63,021,922	59	64,789,422	0	1,767,500
	TOTAL	1,314	738,335,940	1,314	772,674,995	0	34,339,055

FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Sanitation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
106	600	3	1,523,644	3	1,523,644	0	0
106	602	3	764,960	3	764,960	0	0
106	608	2	208,940	2	208,940	0	0
106	612	2	69,500	2	69,500	0	0
106	613	1	9,000	1	9,000	0	0
106	615	1	34,903	1	34,903	0	0
106	619	2	464,073	2	464,073	0	0
106	620	1	616,519	1	616,519	0	0
106	622	1	396,400	1	396,400	0	0
106	624	2	5,000	2	5,000	0	0
106	671	1	40,700	1	40,700	0	0
106	676	2	85,000	2	85,000	0	0
106	684	12	1,614,028	12	1,614,028	0	0
106	686	16	1,845,247	16	1,845,247	0	0
	SUBTOTAL	49	7,677,914	49	7,677,914	0	0
109	600	1	1,105,900	1	1,131,500	0	25,600
109	602	1	226,000	1	226,000	0	0
109	608	1	10,000	1	10,000	0	0
109	612	1	8,000	1	8,000	0	0
109	615	1	1,100,000	1	1,100,000	0	0
109	619	2	934,026	2	934,026	0	0
109	622	1	144,024	1	144,024	0	0
109	624	2	65,000	2	65,000	0	0
109	671	1	29,000	1	29,000	0	0
109	686	4	8,326,410	4	11,765,230	0	3,438,820

FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Sanitation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
	SUBTOTAL	15	11,948,360	15	15,412,780	0	3,464,420
110	600	11	63,413,000	11	63,413,000	0	0
110	602	1	36,000	1	36,000	0	0
110	608	7	350,000	7	350,000	0	0
110	612	2	63,000	2	63,000	0	0
110	615	1	10,000	1	10,000	0	0
110	619	2	1,066,826	2	1,066,826	0	0
110	620	30	335,866,661	30	335,866,661	0	0
110	622	1	35,000	1	35,000	0	0
110	624	1	3,000	1	3,000	0	0
110	671	1	5,000	1	5,000	0	0
110	676	1	18,500	1	18,500	0	0
110	686	1	10,000	1	10,000	0	0
	SUBTOTAL	59	400,876,987	59	400,876,987	0	0
111	624	11	200,000	11	200,000	0	0
111	671	1	1,000	1	1,000	0	0
111	676	19	813,500	19	813,500	0	0
111	684	1	4,000	1	4,000	0	0
	SUBTOTAL	32	1,018,500	32	1,018,500	0	0
112	600	1	250,000	1	250,000	0	0
112	607	13	1,138,000	13	1,138,000	0	0
112	608	1	115,000	1	115,000	0	0
112	615	1	2,000	1	2,000	0	0
112	619	1	1,073,260	1	1,073,260	0	0
112	671	1	1,000	1	1,000	0	0

FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Sanitation

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
	SUBTOTAL	18	2,579,260	18	2,579,260	0	0
113	602	1	15,000	1	15,000	0	0
113	608	1	44,000	1	44,000	0	0
113	612	1	1,000	1	1,000	0	0
113	615	1	2,500	1	2,500	0	0
113	619	1	60,000	1	60,000	0	0
113	624	1	35,000	1	35,000	0	0
113	671	1	5,400	1	5,400	0	0
113	684	1	30,000	1	30,000	0	0
	SUBTOTAL	8	192,900	8	192,900	0	0
	TOTAL	181	424,293,921	181	427,758,341	0	3,464,420

FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Finance

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
011	600	13	813,224	13	803,224	0	-10,000
011	608	14	4,141,046	14	4,141,046	0	0
011	615	1	430,150	1	376,400	0	-53,750
011	619	3	267,000	3	267,000	0	0
011	671	1	107,560	1	107,060	0	-500
011	681	1	100,000	1	100,000	0	0
011	684	2	5,524,380	2	5,524,380	0	0
SUBTOTAL		35	11,383,360	35	11,319,110	0	-64,250
022	600	1	719,500	1	759,389	0	39,889
022	608	1	68,000	1	100,000	0	32,000
022	615	2	950,495	2	920,866	0	-29,629
022	618	3	25,514,080	3	25,514,080	0	0
022	671	1	15,800	1	33,340	0	17,540
022	681	1	40,000	1	38,400	0	-1,600
022	684	1	705,293	1	682,375	0	-22,918
SUBTOTAL		10	28,013,168	10	28,048,450	0	35,282
033	600	1	473,000	1	321,179	0	-151,821
033	608	3	222,500	3	64,243	0	-158,257
033	615	1	218,000	1	225,000	0	7,000
033	671	1	21,000	1	68,500	0	47,500
033	683	1	12,500	1	11,000	0	-1,500
033	684	1	20,000	0	0	-1	-20,000
SUBTOTAL		8	967,000	7	689,922	-1	-277,078
044	615	1	35,700	1	36,000	0	300
044	671	1	38,000	1	71,000	0	33,000

FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

Department of Finance

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
SUBTOTAL		2	73,700	2	107,000	0	33,300
055	671	1	1,000	1	1,500	0	500
SUBTOTAL		1	1,000	1	1,500	0	500
077	600	1	1,018,000	1	1,018,000	0	0
077	615	1	387,198	1	387,198	0	0
SUBTOTAL		2	1,405,198	2	1,405,198	0	0
099	600	1	2,565,520	1	2,645,338	0	79,818
099	602	1	352,800	1	340,200	0	-12,600
099	615	1	4,000	1	7,500	0	3,500
099	671	1	1,500	1	7,500	0	6,000
SUBTOTAL		4	2,923,820	4	3,000,538	0	76,718
TOTAL		62	44,767,246	61	44,571,718	-1	-195,528

FISCAL YEAR 2014 CONTRACT BUDGET CHANGES
ALL FUNDS

D.O.I.T.T.

UOFA	OBJECT	ELIMINATE		SUBSTITUTE		CHANGE	
		CONTRACTS	AMOUNT	CONTRACTS	AMOUNT	CONTRACTS	AMOUNT
002	600	9	18,437,429	9	18,437,429	0	0
002	602	7	13,475,057	7	13,475,057	0	0
002	608	10	19,236,362	10	19,236,362	0	0
002	612	1	256,750	1	256,750	0	0
002	613	62	100,336,693	62	100,356,693	0	20,000
002	615	1	108,711	1	108,711	0	0
002	619	1	175,500	1	175,500	0	0
002	622	3	594,070	3	594,070	0	0
002	624	1	38,560	1	38,560	0	0
002	671	3	79,301	3	79,301	0	0
002	682	3	150,000	3	150,000	0	0
002	684	1	878,436	1	878,436	0	0
002	686	14	14,503,193	14	14,503,193	0	0
SUBTOTAL		116	168,270,062	116	168,290,062	0	20,000
TOTAL		116	168,270,062	116	168,290,062	0	20,000
CITYWIDE TOTAL		13,722	10,309,781,648	13,769	10,642,938,750	47	333,157,102

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, VINCENT M. IGNIZIO, JAMES S. ODDO; Committee on Finance, June 26, 2013.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for M-1145

Report of the Committee on Finance in favor of approving, as modified, a Communication from the Mayor regarding the Submission of the Executive Capital Budget for Fiscal Year 2014, pursuant to Section 249 of the New York City Charter.

The Committee on Finance, to which the annexed resolution was referred on May 8, 2013 (Minutes, page 1200), respectfully

REPORTS:

After careful and due deliberation on the matter, this Committee recommended the approval, as modified, of the Capital Budget for Fiscal Year 2014.

(For text of Res A and Res B, please see the attachments to Res No. 1852 and Res No. 1853 printed below, respectively; for text of the related supporting document entitled "Supporting Detail for Fiscal Year 2014 / Changes to the Executive Capital Budget", please see the SPECIAL SUPPLEMENT: Supporting Documents section printed at the end of this volume).

FY 2014 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
ADMIN FOR CHILDREN'S SERVICES					
CS-DN796 (NEW PROJECT)	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASSOCIATION TO BENEFIT CHILDREN.	128,000 (CN)	0 (CN)	0 (CN)	0 (CN)
CS-DN799 (NEW PROJECT)	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASSOCIATION TO BENEFIT CHILDREN.	1,900,000 (CN)	0 (CN)	0 (CN)	0 (CN)
CS-4	TELECOMMUNICATIONS AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE (5) YEARS FOR USE BY ACS, CITYWIDE	1,415,999 (CN) 0 (S)	2,157,000 (CN) 0 (S)	2,681,000 (CN) 0 (S)	4,411,000 (CN) 253,367 (S)
		1,415,999 (CN) 42,000 (S)	2,157,000 (CN) 0 (S)	2,681,000 (CN) 0 (S)	4,411,000 (CN) 253,367 (S)

FY 2014 APPROPRIATION CHANGES
CHANGES TO PART I
PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
EDUCATION					
E-0001	CITY COUNCIL ADDITIONS TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER. INCLUDING ADMINISTRATION AND RECONSTRUCTION OF SCHOOLS, PLAYGROUNDS, ATHLETIC FIELDS AND OTHER EDUCATIONAL FACILITIES AND THE PURCHASE OF COMPUTERS AND OTHER EQUIPMENT, CITYWIDE.	0	0	0	0
E-04001	FY CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO CAPITAL PLAN FOR COMPUTER AND SYSTEMS, AND SITE ACQUISITION.	1,000,000 (CN)	2,500,000 (CN)	0 (CN)	0 (CN)
E-2363	IMPLEMENTATION OF THE FIFTH FIVE-YEAR PLAN FOR THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PERIOD FY 2010 THROUGH FY 2014, OF THE NEW YORK CITY DEPARTMENT OF EDUCATION, ESTABLISHED PURSUANT TO SECTION 2590-F OF THE EDUCATION LAW. TOTAL CUMULATIVE COMMITMENTS UNDER THIS PLAN ARE NOT TO EXCEED \$10,392,555,646, OF WHICH \$1,270,200,000 MUST BE EXPENDED UNDER BUDGET LINE E-2363 TO COMPLETE PROJECTS BEGIN UNDER THE FOURTH FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN AND \$9,593,607,646 SHALL BE APPROPRIATED IN THIS BUDGET LINE.	1,341,720,000 (CN) 857,089,000 (CN) 766,420,000 (S)	894,043,000 (CN) 857,089,000 (CN) 793,300,000 (S)	922,603,000 (CN) 821,860,000 (S)	922,603,000 (CN) 821,860,000 (S)

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BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
ECONOMIC DEVELOPMENT					
ED-DN032	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ADVERSE-BY-THE-SEA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA).	221,000 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-DN137	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EAST WILLAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION (SEVIDCO).	0	0	0	0
ED-DN447	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEREM ASSOCIATION (YM & YWHA).	2,518,000 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-DN632	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEREM ASSOCIATION (YM & YWHA).	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-DN632	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEREM ASSOCIATION (YM & YWHA).	101,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
ECONOMIC DEVELOPMENT					
ED-DN793 (NEW PROJECT)	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GOSWAM ASSOCIATION, INC.	99,000 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-DN801 (NEW PROJECT)	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE DISTRICT MANAGEMENT ASSOCIATION, INC.	40,000 (CN)	0 (CN)	0 (CN)	0 (CN)
ED-D075	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION OF INDUSTRIAL PARK, ACQUISITION, REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	0	0	0	0
ED-0319	CITY COUNCIL FUNDING FOR THE BROOKLYN NAVY YARD INDUSTRIAL PARK, ACQUISITION, REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	24,273,000 (CN)	2,000,000 (CN)	0 (CN)	0 (CN)
		4,500,000 (CN)	1,880,000 (CN)	0 (CN)	0 (CN)

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ECONOMIC DEVELOPMENT					
ED-0384	CITY COUNCIL FUNDING FOR COMMERCIAL IMPROVEMENTS, CITYWIDE	0	0	0	0
		2,855,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		0 (F)	0 (F)	0 (F)	0 (F)
ED-75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION REVISIONS INCLUDING EQUIPMENT AND OTHER CHARGES FOR COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	79,984,507 (CN)	29,728,000 (CN)	4,204,000 (CN)	15,800,000 (CN)
		27,213,561 (F)	0 (F)	0 (F)	0 (F)
		79,773,507 (CN)	29,728,000 (CN)	4,204,000 (CN)	15,800,000 (CN)
		34,584,561 (F)	0 (F)	0 (F)	0 (F)
ED-319	BROOKLYN NAVY YARD INDUSTRIAL PARK ACQUISITION, CONSTRUCTION, RECONSTRUCTION, CLEARANCE, DEVELOPMENT AND IMPROVEMENTS, INCLUDING EQUIPMENT AND OTHER PURCHASES, BROOMLYN	48,905,057 (CN)	3,500,000 (CN)	3,500,000 (CN)	3,500,000 (CN)
		22,423,939 (F)	0 (F)	0 (F)	0 (F)
		20,000,000 (S)	0 (S)	0 (S)	0 (S)
ED-404	ECONOMIC DEVELOPMENT PROGRAMS FOR INDUSTRIAL, WATERFRONT AND COMMERCIAL PURPOSES, INCLUDING ACQUISITION, CONSTRUCTION, RECONSTRUCTION, AND SITE IMPROVEMENTS, CITYWIDE	51,895,057 (CN)	3,500,000 (CN)	3,500,000 (CN)	3,500,000 (CN)
		20,000,000 (S)	0 (S)	0 (S)	0 (S)
		7,257,000 (F)	0 (F)	0 (F)	0 (F)
		968,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		15,965,000 (F)	0 (F)	0 (F)	0 (F)

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FERRIES & AVIATION					
FA-21	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND FLOATING EQUIPMENT, INCLUDING PIERS, BULKHEADS AND RELATED AREAS.	2,000,000 (F)	0 (F)	0 (F)	0 (F)
		285,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		2,659,000 (F)	0 (F)	0 (F)	0 (F)
		2,000,000 (P)	0 (P)	0 (P)	0 (P)
FA-27	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS TO FERRY BOATS, FERRY TERMINALS AND RELATED AREAS FOR PRIVATE BULKHEADS AND RELATED AREAS FOR PRIVATE FERRIES.	8,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		69,000 (F)	0 (F)	0 (F)	0 (F)
FA-313	RECONSTRUCTION OF FERRY VESSELS, STAVEN ISLAND AND MANHATTAN SERVICE	23,695,554 (CN)	18,230,000 (CN)	8,729,000 (CN)	16,850,000 (CN)
		0 (S)	0 (S)	11,948,731 (F)	22,235,000 (F)
		0 (S)	0 (S)	0 (S)	4,169,425 (S)
		23,729,554 (CN)	18,230,000 (CN)	8,729,000 (CN)	16,850,000 (CN)
		302,000 (F)	0 (F)	11,948,731 (F)	22,235,000 (F)
		0 (S)	0 (S)	0 (S)	4,169,425 (S)

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BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
HOUSING AUTHORITY					
HA-D001	CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO HOUSING AUTHORITY FOR CAPITAL PROJECTS, INCLUDING HOUSING LAW AND FOR OTHER IN-KIND DEVELOPMENT CAPITAL IMPROVEMENTS, CITYWIDE	0	0	0	0
		27,650,000 (CN)	1,500,000 (CN)	1,500,000 (CN)	0 (CN)

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HIGHWAY BRIDGES					
HB-D215	(NEW PROJECT) CITY COUNCIL FUNDING FOR RECONSTRUCTION OF AND IMPROVEMENTS TO EXISTING BRIDGES, VIADUCTS, OVERPASSES, AND ALL REQUIRED AUXILIARY WORK, CITYWIDE	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		2,255,529 (CN)	0 (CN)	6,218,385 (CN)	45,386,000 (CN)
		46,700,184 (F)	0 (F)	11,077,000 (F)	0 (F)
		8,556,529 (CN)	0 (CN)	67,218,385 (CN)	45,386,000 (CN)
		53,380,184 (F)	0 (F)	11,077,000 (F)	0 (F)

BUDGET LINE	FY 2014	FY 2015	FY 2016	FY 2017
HOUSING & DEVELOPMENT				
HD-DN081	0	0	0	0
CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMUNITY LEADER OF THE HEIGHTS/BULASE CENTER FOR COMMUNITY LIFE.				
HD-DN397	0	0	0	0
CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUNDVIEW PARTNERS LLC.				
HD-DN469	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CAMA.				
HD-DN487	0	0	0	0
CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LINDSAY PARK MITCHELL LANA.				

BUDGET LINE	FY 2014	FY 2015	FY 2016	FY 2017
HOUSING & DEVELOPMENT				
HD-DN488	0	0	0	0
CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LINDVILLE HOUSING COMPANY, INC.				
HD-DN496	350,000 (CN)	0 (CN)	0 (CN)	0 (CN)
CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.				
HD-DN500	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SECOND ATLANTIC TERMINAL.				

BUDGET LINE	FY 2014	FY 2015	FY 2016	FY 2017
HOUSING & DEVELOPMENT				
HD-DN507	0	0	0	0
CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WOMEN'S HOUSING AND ECONOMIC DEVELOP. CORE.				
HD-DN525	2,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.				
HD-DN533	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FRANK AREA COMMUNITY COUNCIL.				

BUDGET LINE	FY 2014	FY 2015	FY 2016	FY 2017
HOUSING & DEVELOPMENT				
HD-DN545	0	0	0	0
CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CLINTON HOUSING DEVELOPMENT CORPORATION.				
HD-DN553	300,000 (CN)	0 (CN)	0 (CN)	0 (CN)
CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR AAE.				
CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR ASIAN AMERICANS FOR SECURITY (AAAS).				

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HOUSING & DEVELOPMENT					
HD-DN643	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NEIGHBORHOOD HOUSING SERVICES OF JAMAICA, INC.	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN661	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CONCOURSE VILLAGE.	0	0	ELIMINATE	0
HD-DN690	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MUTUAL REDEVELOPMENT HOMES.	2,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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HOUSING & DEVELOPMENT					
HD-DN710	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE SOUTHSIDE UNITED HDFC.	0	0	ELIMINATE	0
HD-DN711	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ALLIED WEST FARMS (NW) LLC.	2,000,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
HD-DN729	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE CHILDREN AND FAMILY SERVICES, INC.	3,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
HOUSING & DEVELOPMENT					
HD-DN754	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE M. WEINER CO.	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN758	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MAPLE COURT HDFC.	0	0	ELIMINATE	0
HD-DN786	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RIVERBEND HOUSING COMPANY, INC.	500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
HD-DN786	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RIVERBEND HOUSING COMPANY, INC.	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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HOUSING & DEVELOPMENT					
HD-DN787	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE CHILDREN AND FAMILY SERVICES, INC.	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN803	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE CENTER FOR URBAN COMMUNITY SERVICES, INC.	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HD-DN804	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE CENTER FOR THE NORTHEAST BROOKLIN HOUSING DEVELOPMENT CORP.	300,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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HOUSING & DEVELOPMENT					
HD-DN805 (NEW PROJECT)	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE CENTER FOR THE WESTON UNITED COMMUNITY RENOVATION.	75,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)
HD-DN806 (NEW PROJECT)	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARLEM DOWLING WEST SIDE CENTER FOR THE WEST END RESIDENCE BOP, INC.	500,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)
HD-DN826 (NEW PROJECT)	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE OCEAN TOWERS PARTNERS, LLC	477,000 (CN)	0 (CN)	(NEW PROJECT) 0 (CN)	0 (CN)

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HOUSING & DEVELOPMENT					
HD-DM729	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BROADWAY HOUSING COMMUNITIES -- SOGAMHILL PROJECT.	0	0	ELIMINATE 0	0
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BROADWAY HOUSING COMMUNITIES.	0	0	SUBSTITUTE 0	0

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BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
HOMELESS SERVICES					
HH-DH106	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BETH ISRAEL MEDICAL CENTER- KINGS HIGHWAY DIVISION.	41,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
HH-D025	CITY COUNCIL FUNDING FOR ACQUISITION, RECONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING FURNISHINGS AND EQUIPMENT, FOR SITES HOMELESS SERVICES, CITYWIDE.	0	0	ELIMINATE 0	0
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BETH ISRAEL MEDICAL CENTER	501,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
HH-112	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, CITYWIDE	41,161,449 (CN)	3,868,000 (CN)	ELIMINATE 492,000 (CN)	0 (CN)
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS INDIVIDUALS, CITYWIDE	41,161,449 (CN)	3,868,000 (CN)	SUBSTITUTE 492,000 (CN)	0 (CN)
HH-115	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS FAMILIES, CITYWIDE	3,740,283 (CN)	10,282,000 (CN)	ELIMINATE 0 (CN)	0 (CN)
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING SITE ACQUISITION, OF FACILITIES FOR HOMELESS FAMILIES, CITYWIDE	3,740,283 (CN)	10,282,000 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
HEALTH					
HL-DN050	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BETH ISRAEL MEDICAL CENTER- KINGS HIGHWAY DIVISION.	0	0	ELIMINATE 0	0
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BETH ISRAEL MEDICAL CENTER	40,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
HL-DN073	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HOSPITAL CENTER.	0	0	ELIMINATE 0	0
HL-DN084	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CALLEN-LOHDE COMMUNITY HEALTH CENTER.	970,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
	HEALTH				
HL-DN140	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.	0	0	ELIMINATE	0
		1,513,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
HL-DN201	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JUPITER MEDICAL CENTER.	0	0	ELIMINATE	0
		650,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
HL-DN252	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JUPITER MEDICAL CENTER.	0	0	ELIMINATE	0
		830,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
HL-DN254	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MALMONDES MEDICAL CENTER.	0	0	ELIMINATE	0
		1,237,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

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BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
	HEALTH				
HL-DN367	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN.	0	0	ELIMINATE	0
		406,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
HL-DN404	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATE ISLAND UNIVERSITY HOSPITAL.	0	0	ELIMINATE	0
		1,081,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
HL-DN561	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COMMUNITY HEALTHCARE NETWORK.	0	0	ELIMINATE	0
		150,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
HL-DN562	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK METHODIST HOSPITAL.	0	0	ELIMINATE	0
		199,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

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BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
	HEALTH				
HL-DN273	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT SINAI HOSPITAL OF QUEENS. CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR MOUNT SINAI HOSPITAL.	0	0	ELIMINATE	0
		1,843,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
HL-DN295	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK ACADEMY OF MEDICINE.	0	0	ELIMINATE	0
		739,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
HL-DN346	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RICHMOND UNIVERSITY MEDICAL CENTER.	0	0	ELIMINATE	0
		416,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

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BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
	HEALTH				
HL-DN652	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN.	0	0	ELIMINATE	0
		448,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
HL-DN732 (NEW PROJECT)	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE TRANSITIONAL SERVICES FOR NEW YORK, INC.	76,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)
HL-DN775 (NEW PROJECT)	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ODA PRIMARY HEALTH CARE NETWORK.	101,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)
HL-DN788 (NEW PROJECT)	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE SERVICE CENTER, INC.	210,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)

BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
HL-DW795	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE APICHA COMMUNITY HEALTH CENTER.	351,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-DN808	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HATZOLAH INCORPORATED	489,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-DN809	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT SINAI HOSPITAL OF QUEENS.	45,000 (CN)	0 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
HL-DN810	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK SOCIETY FOR THE RELIEF OF CRIPPLED MAINTAINING.	3,395,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-D083	(NEW PROJECT) ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, REPLACEMENTS AND RELATED COSTS	2,855,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HL-QM273	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUNT SINAI HOSPITAL OF QUEENS.	703,000 (CN)	0 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
HL-42	ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, REPLACEMENTS AND RELATED COSTS	0 (CN)	0 (CN)	18,227,798 (CN)	6,521,000 (CN)
HL-43	ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, REPLACEMENTS AND RELATED COSTS	2,340,000 (F)	0 (F)	18,227,798 (CN)	6,521,000 (CN)
		12,352,102 (CN)	1,052,000 (CN)	1,810,000 (CN)	1,468,000 (CN)
		728,000 (F)	0 (F)	1,810,000 (CN)	1,468,000 (CN)

BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
EN-C002	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, AND SITE ACQUISITION, CITYWIDE	0	0	0	0
EN-C004	CITY UNIVERSITY, IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, CITYWIDE	0	0	0	0
EN-C005	CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION, CITYWIDE	0	0	0	0

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BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2014	FY 2015	FY 2016
HIGHER EDUCATION				
HM-0002	CITY COUNCIL FUNDS FOR CITY UNIVERSITY RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION, CITYWIDE	0	0	0
	CHANGE TITLE TO READ: CITY COUNCIL FUNDS FOR SITE ACQUISITION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AT UNIVERSITY COMMUNITY COLLEGE CAMPUSES, CITYWIDE	375,000 (CN)	0 (CN)	0 (CN)
HM-0003	CITY COUNCIL FUNDING FOR CITY UNIVERSITY RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE	0	0	0
	CHANGE TITLE TO READ: CITY COUNCIL FUNDING FOR CITY UNIVERSITY RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, CITYWIDE	250,000 (CN)	0 (CN)	0 (CN)
HM-0004	CITY COUNCIL FUNDING FOR CITY UNIVERSITY RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE	0	0	0
	CHANGE TITLE TO READ: CITY COUNCIL FUNDING FOR IMPROVEMENTS, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AT COMMUNITY COLLEGE CAMPUSES CITYWIDE.	5,000,000 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2014	FY 2015	FY 2016
HIGHER EDUCATION				
HM-0005	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION, CITYWIDE	0	0	0
	CHANGE TITLE TO READ: CITY COUNCIL FUNDING FOR SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AT UNIVERSITY COMMUNITY COLLEGE CAMPUSES, CITYWIDE	14,250,000 (CN)	8,750,000 (CN)	8,000,000 (CN)
HM-0300	(NEW PROJECT) CITY COUNCIL FUNDING FOR SITE ACQUISITION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE	69,254,000 (CN)	1,400,000 (CN)	0 (CN)
HM-0001	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, MEGGAR EVERS COLLEGE, BROOKLYN	1,000,000 (CN)	0 (CN)	0 (CN)
HM-0002	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, SENIOR COLLEGES, BROOKLYN	2,700,000 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2014	FY 2015	FY 2016
HIGHER EDUCATION				
HM-0300	(NEW PROJECT) SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, BROOKLYN	8,267,000 (CN)	0 (CN)	0 (CN)
HM-0004	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, VEHICLE PURCHASE, FOR SENIOR COLLEGES, MANHATTAN	500,000 (CN)	0 (CN)	0 (CN)
HM-0005	CITY UNIVERSITY, MANHATTAN, COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, AND SITE ACQUISITION, MANHATTAN	300,000 (CN)	0 (CN)	0 (CN)
	CHANGE TITLE TO READ: SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS TO CITY UNIVERSITY COMMUNITY COLLEGE CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, AND VEHICLE PURCHASES, MANHATTAN	275,000 (CN)	0 (CN)	0 (CN)
HM-0300	(NEW PROJECT) SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, MANHATTAN	3,400,000 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	THREE YEAR PROGRAM		
		FY 2014	FY 2015	FY 2016
HIGHER EDUCATION				
HM-0004	RECONSTRUCTION, IMPROVEMENTS AND ADDITIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING THE ACQUISITION OF EQUIPMENT, FOR COMMUNITY COLLEGES, QUEENS	2,000,000 (CN)	0 (CN)	0 (CN)
HM-0006	RECONSTRUCTION, IMPROVEMENTS AND ALTERATIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING EQUIPMENT, QUEENS	1,609,000 (CN)	0 (CN)	0 (CN)
	CHANGE TITLE TO READ: SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS TO CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT, AND VEHICLE PURCHASES, QUEENS	4,265,000 (CN)	1,000,000 (CN)	0 (CN)
HM-0300	(NEW PROJECT) SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, QUEENS	1,000,000 (CN)	1,000,000 (CN)	0 (CN)
	CHANGE TITLE TO READ: SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, QUEENS	14,953,000 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
HIGHER EDUCATION					
HN-001	CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION, STATEN ISLAND	0 (CN)	0 (CN)	0 (CN)	0 (CN)
CHANGE TITLE TO READ:					
SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS TO CITY UNIVERSITY COMMUNITY COLLEGE CAMPUS INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, AND VEHICLE PURCHASES, STATEN ISLAND					
HN-X05	IMPROVEMENTS, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, VEHICLE PURCHASES FOR ALL CITY FACILITIES, THE BRONX	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
CHANGE TITLE TO READ:					
SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS TO CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, THE BRONX					
HN-X30	(NEW PROJECT) SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, THE BRONX.	1,103,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
HIGHER EDUCATION					
HN-206	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE	63,431,387 (CN) 2,549,000 (F)	11,563,000 (CN) 0 (F)	10,894,000 (CN) 0 (F)	2,978,000 (CN) 0 (F)
CHANGE TITLE TO READ:					
SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY COMMUNITY COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE					
HN-300	(NEW PROJECT) SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, COMPREHENSIVE RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, CITYWIDE	55,056,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
HEALTH & HOSPITALS CORE					
HO-003	CITY COUNCIL FUNDING FOR ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY AND SEAVIOR REPLACEMENTS, EQUIPMENT, AND VEHICLES FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.	0	0	0	0
CHANGE TITLE TO READ:					
CITY COUNCIL FUNDING FOR ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, THE BRONX.					
HO-214	ALL BUILDINGS, ALL BOROUGHS, CONSTRUCTION, RECONSTRUCTION, RENOVATIONS AND ADDITIONS OF CITY UNIVERSITY SENIOR COLLEGE CAMPUS BUILDINGS AND FACILITIES, INCLUDING THE PURCHASE OF EQUIPMENT AND OTHER SYSTEMS, THE BRONX.	504,674,080 (F) 385 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)
CHANGE TITLE TO READ:					
PREVIOUSLY LISTED AS PROJECT MH-35), FOR THE NEW YORK CITY HEALTH AND HOSPITALS CORPORATION.					
HO-410	EMERGENCY MEDICAL SERVICES, EQUIPMENT AND AMBULANCES UNDER THE MANAGEMENT OF THE FIRE DEPARTMENT, CITYWIDE	918,674,080 (F) 385 (S)	0 (F) 0 (S)	0 (F) 0 (S)	0 (F) 0 (S)
CHANGE TITLE TO READ:					
EMERGENCY MEDICAL SERVICES, EQUIPMENT AND AMBULANCES UNDER THE MANAGEMENT OF THE FIRE DEPARTMENT, CITYWIDE					
		48,862,235 (CN) 1,471,000 (F)	27,871,000 (CN) 0 (F)	7,929,000 (CN) 0 (F)	0 (CN) 0 (F)
		48,862,235 (CN) 1,765,000 (F)	27,871,000 (CN) 0 (F)	7,929,000 (CN) 0 (F)	0 (CN) 0 (F)

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BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
HUMAN RESOURCES					
HR-DRI45	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK SOCIETY FOR THE ELDERLY YOUTH AND ADULT ACTIVITIES, INC.	1,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
CHANGE TITLE TO READ:					
CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK SOCIETY FOR THE ELDERLY YOUTH AND ADULT ACTIVITIES, INC.					
HR-DRT56	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK SOCIETY FOR THE ELDERLY YOUTH AND ADULT ACTIVITIES, INC.	0	0	0	0
CHANGE TITLE TO READ:					
CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK SOCIETY FOR THE ELDERLY YOUTH AND ADULT ACTIVITIES, INC.					
HR-DNR21	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK SOCIETY FOR THE ELDERLY YOUTH AND ADULT ACTIVITIES, INC.	40,000 (CN)	0 (CN)	0 (CN)	0 (CN)
CHANGE TITLE TO READ:					
CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK SOCIETY FOR THE ELDERLY YOUTH AND ADULT ACTIVITIES, INC.					
		325,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
HR-DNS22	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BUILDING OR IMPROVEMENT WITH A CITY CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE OPPORTUNITIES FOR A BETTER TOMORROW	62,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HR-25	ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND REPAIRS OF EQUIPMENT, FOR SITES AND FACILITIES FOR USE BY HUMAN RESOURCES ADMINISTRATION	74,855,176 (CN) 8,074,860 (F) 2,370,800 (S)	0 (CN) 0 (F) 0 (S)	1,280,000 (F) 153,000 (S) SUBSTITUTE	2,454,000 (CN) 26,000 (F) 153,000 (S)

HUMAN RESOURCES

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BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
HW-D101	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, BROOKLYN.	0	0	0	0
HW-D102	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, MANHATTAN, STUYVESANT AND SPAINAVILLE.	3,600,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-D103	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, QUEENS	1,810,000 (CN)	4,000,000 (CN)	6,000,000 (CN)	0 (CN)
HW-D104	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, STAMEN ISLAND	6,717,000 (CN)	0 (CN)	0 (CN)	0 (CN)
HW-1	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, NOT TO EXCEED \$500,000, EACH, ALL BOROUGHS	112,081,787 (CN) 364,758,462 (F) 116,475,787 (CN) 381,731,452 (F)	0 (CN) 0 (F) 0 (CN) 0 (F)	0 (CN) 0 (F) 0 (CN) 0 (F)	0 (CN) 0 (F) 0 (CN) 0 (F)

HIGHWAYS

FY 2014 APPROPRIATION CHANGES
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BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
HW-1Q	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF QUEENS	36,931,153 (CN) 1,600,000 (CN) 1,999,998 (F)	2,850,000 (CN) 0 (CN) 0 (F)	ELIMINATE 1,600,000 (CN) 0 (F)	3,400,000 (CN) 0 (CN) 0 (F)
HW-1X	CONSTRUCTION AND RECONSTRUCTION OF HIGHWAYS AND INCIDENTAL STRUCTURES AND REPAVING AND RESURFACING OF STREETS, BOROUGH OF THE BRONX	39,998,153 (CN) 10,000,000 (F) 23,000 (F) 1,999,998 (F)	2,850,000 (CN) 0 (CN) 0 (F) 0 (F)	ELIMINATE 1,600,000 (CN) 0 (F) 0 (F)	3,400,000 (CN) 0 (CN) 0 (F) 0 (F)
HW-3	REHABILITATION AND RECONSTRUCTION OF YARDS, DECKS, GARAGES, AND OTHER FACILITIES, DEPARTMENT OF TRANSPORTATION, ALL BOROUGHS	11,554,780 (CN) 0 (CN) 13,182,500 (F) 2,082,802 (S) 2,000,000 (F)	15,508,000 (CN) 5,000,000 (CN) 1,125,000 (S) 0 (F)	ELIMINATE 5,000,000 (CN) 1,125,000 (S) 0 (F)	5,000,000 (CN) 5,000,000 (CN) 0 (S) 0 (F)

HIGHWAYS

FY 2014 APPROPRIATION CHANGES
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BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
HW-200	SIDWALK AND CURB CONSTRUCTION, FENCING VACANT LOTS, FILLING SUNKEN LOTS, ALL BOROUGHS	62,247,740 (CN) 2,000,000 (CN) 3,357,042 (F) 0 (F)	19,433,000 (CN) 0 (CN) 418,992 (F) 4,500,000 (F)	ELIMINATE 17,127,000 (CN) 0 (CN) 4,500,000 (F) SUBSTITUTE	20,760,000 (CN) 0 (CN) 4,500,000 (F) 20,760,000 (CN)
HW-348	ENGINEERING, ARCHITECTURAL, ADMINISTRATIVE AND OTHER COSTS IN CONNECTION WITH CAPITAL BUDGET HIGHWAY OPERATIONS TO BE IMPLEMENTED THROUGH INTERFUND AGREEMENTS OR OTHER CONTRACTS.	62,247,740 (CN) 2,000,000 (CN) 882,000 (F) 3,357,042 (F) 0 (F)	19,433,000 (CN) 0 (CN) 0 (F) 418,992 (F) 4,500,000 (F)	ELIMINATE 17,127,000 (CN) 0 (CN) 0 (F) 4,500,000 (F) SUBSTITUTE	20,760,000 (CN) 0 (CN) 0 (F) 4,500,000 (F) 4,500,000 (F)
HW-1674	CONSTRUCTION OF LINDEN PLACE BETWEEN 20TH AVENUE AND 28TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	386,000 (F)	0 (F)	ELIMINATE	0 (F)
HW-1675	CONSTRUCTION OF LINDEN PLACE BETWEEN 20TH AVENUE AND 28TH AVENUE, INCLUDING REQUIRED ANCILLARY STREET WORK, QUEENS.	23,000 (CN) 463,000 (F)	0 (CN) 0 (F)	ELIMINATE SUBSTITUTE	0 (CN) 0 (F)

HIGHWAYS

BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
NEW YORK RESEARCH LIBRARY					
L-3002	CITY COUNCIL FUNDING FOR THE RECONSTRUCTION, REHABILITATION, IMPROVEMENT, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT, NEW YORK PUBLIC LIBRARY CENTRAL RESEARCH BUILDINGS-SCHOMBURG, LINCOLN CENTER, CENTRAL ANNEX AND OTHER LOCATIONS, MANHATTAN.	0	0	0	0
			ELIMINATE		
				SUBSTITUTE	
		3,185,000 (CN)	0 (CN)	0 (CN)	0 (CN)
L-101	RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT - ALL NYPL RESEARCH LIBRARIES	0	0	0	0
		868,000 (F)	0 (F)	0 (F)	0 (F)

BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
BROOKLYN PUBLIC LIBRARY					
LB-D104	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	0	0	0	0
		7,475,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
				SUBSTITUTE	
		5,591,127 (CN)	589,000 (CN)	606,000 (CN)	624,000 (CN)
		4,215,000 (F)	0 (F)	0 (F)	0 (F)
LB-104	CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN	12,091,127 (CN)	589,000 (CN)	606,000 (CN)	624,000 (CN)
		8,215,000 (F)	0 (F)	0 (F)	0 (F)

BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
NEW YORK PUBLIC LIBRARY					
IA-0008	CITY COUNCIL FUNDING FOR SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR FACILITIES OF THE NEW YORK PUBLIC LIBRARY, CITYWIDE.	0	0	0	0
		16,530,000 (CN)	7,500,000 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
				SUBSTITUTE	
		49,427,704 (CN)	33,372,000 (CN)	794,000 (CN)	817,000 (CN)
		23,000 (F)	0 (F)	0 (F)	0 (F)
IA-8	SITE ACQUISITION, RECONSTRUCTION, CONSTRUCTION, REHABILITATION, IMPROVEMENTS, INCLUDING ACQUISITION OF FURNITURE AND EQUIPMENT FOR THE NEW YORK PUBLIC LIBRARY, CITYWIDE.	61,427,704 (CN)	33,372,000 (CN)	794,000 (CN)	817,000 (CN)
		23,000 (F)	0 (F)	0 (F)	0 (F)
		868,000 (F)	0 (F)	0 (F)	0 (F)

BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
QUEENS BOROUGH PUB. LIB.					
LQ-0001	ACQUISITION AND INSTALLATION OF AUTOMATED BOOKSHELVES AND OTHER EQUIPMENT FOR USE BY THE QUEENS BOROUGH PUBLIC LIBRARIES, ALL BOROUGHES	0	0	0	0
		12,282,000 (CN)	0 (CN)	0 (CN)	0 (CN)
			ELIMINATE		
				SUBSTITUTE	
		5,691,824 (CN)	558,000 (CN)	602,000 (CN)	654,000 (CN)
		2,000,000 (F)	0 (F)	0 (F)	0 (F)
		2,986,577 (F)	0 (F)	0 (F)	0 (F)
LQ-122	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS OF FURNITURE AND EQUIPMENT AND SITE ACQUISITION FOR BRANCH LIBRARIES, QUEENS	11,191,824 (CN)	558,000 (CN)	602,000 (CN)	654,000 (CN)
		4,691,824 (F)	0 (F)	0 (F)	0 (F)
		2,986,577 (F)	0 (F)	0 (F)	0 (F)

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BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
PARKS					
P-DMS10	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX	0	0	ELIMINATE	0
				SUBSTITUTE	0 (CN)
		385,000 (CN)			0 (CN)
P-DMS34	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE.	0	0	ELIMINATE	0
				SUBSTITUTE	0 (CN)
		900,000 (CN)			0 (CN)
P-D017	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PLAYGROUNDS AND STRUCTURES, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN	0	0	ELIMINATE	0
				SUBSTITUTE	0 (CN)
		23,978,000 (CN)			0 (CN)
CHANGE TITLE TO READ: CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PLAYGROUNDS AND STRUCTURES, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN.					
P-D018	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PLAYGROUNDS AND STRUCTURES, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	0	0	ELIMINATE	0
				SUBSTITUTE	0 (CN)
		14,672,000 (CN)			0 (CN)

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BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
PARKS					
P-D019	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PLAYGROUNDS AND STRUCTURES, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	0	0	ELIMINATE	0
				SUBSTITUTE	0 (CN)
		17,205,000 (CN)			0 (CN)
P-D020	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PLAYGROUNDS AND STRUCTURES, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	0	0	ELIMINATE	0
				SUBSTITUTE	0 (CN)
		4,300,000 (CN)			0 (CN)
P-D021	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PLAYGROUNDS AND STRUCTURES, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	0	0	ELIMINATE	0
				SUBSTITUTE	0 (CN)
		7,275,000 (CN)			0 (CN)
P-D022	CITY COUNCIL FUNDING FOR COMPREHENSIVE PROGRAMS FOR GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	0	0	ELIMINATE	0
				SUBSTITUTE	0 (CN)
		1,131,000 (CN)			0 (CN)
P-D033	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF PARKS AND RECREATION	0	0	ELIMINATE	0
				SUBSTITUTE	0 (CN)
		260,000 (CN)			0 (CN)

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BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
PARKS					
P-2011	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES, ORIGINAL IMPROVEMENT AND REHABILITATION, BROOKLYN	5,637,000 (CN)	250,000 (CN)	ELIMINATE	0 (CN)
				SUBSTITUTE	0 (CN)
		52,501,443 (CN)			0 (CN)
CHANGE TITLE TO READ: MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, REPAIR, IMPROVEMENT AND REHABILITATION, BROOKLYN					
P-245M	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	17,502,703 (CN)	0 (CN)	ELIMINATE	0 (CN)
				SUBSTITUTE	0 (F)
		2,448,484 (F)			0 (F)
		1,698,798 (F)			0 (F)
		17,802,703 (CN)			0 (CN)
		2,448,484 (F)			0 (F)
		1,698,798 (F)			0 (F)
P-245Q	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	5,540,116 (CN)	0 (CN)	ELIMINATE	0 (CN)
				SUBSTITUTE	0 (F)
		10,944,645 (F)			0 (F)
		24,540,116 (CN)			0 (CN)
		10,944,645 (F)			0 (F)
P-246R	MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	14,967,401 (CN)	0 (CN)	ELIMINATE	0 (CN)
				SUBSTITUTE	0 (S)
		68,000 (S)			0 (S)
		19,967,401 (CN)			0 (CN)
		68,000 (S)			0 (S)

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BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
PARKS					
P-720	IMPROVEMENTS TO FERRY POINT PARK, THE BRONX.	23,773,564 (CN)	0 (CN)	ELIMINATE	0 (CN)
				SUBSTITUTE	0 (CN)
		28,773,564 (CN)			0 (CN)
P-721	ORIGINAL IMPROVEMENTS, FELHAM BAY PARK AND PARKWAY, THE BRONX	0	0	ELIMINATE	0
				SUBSTITUTE	0 (CN)
		1,000,000 (CN)			0 (CN)
P-890	RECONSTRUCTION OF MARCUS GARVEY MEMORIAL PARK AND RECREATION CENTER, MANHATTAN	0	0	ELIMINATE	0
				SUBSTITUTE	0 (CN)
		1,000,000 (CN)			0 (CN)
P-1018	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT, IN REGIONAL, LARGE AND NEIGHBORHOOD PARKS, PLAYGROUNDS AND OTHER FACILITIES, CITYWIDE.	195,593,081 (CN)	49,387,000 (CN)	ELIMINATE	12,329,000 (CN)
				SUBSTITUTE	0 (F)
		608,023,330 (F)			0 (S)
		12,786,688 (S)			0 (S)
		16,280,900 (F)			0 (F)
		257,193,081 (CN)			12,329,000 (CN)
		608,023,330 (F)			0 (F)
		12,786,688 (S)			0 (S)
		16,280,900 (F)			0 (F)
P-1200	BROOKLYN BRIDGE PARK, DEVELOPMENT, IMPROVEMENTS, RECONSTRUCTION AND CONSTRUCTION OF REGIONAL WATERFRONT PARK, INCLUDING ALL REQUIRED ANCILLARY WORK, BROOKLYN	6,650,000 (CN)	0 (CN)	ELIMINATE	0 (CN)
				SUBSTITUTE	0 (CN)
		17,650,000 (CN)			0 (CN)

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BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
P-1326	CONSTRUCTION, RECONSTRUCTION OF HIGH LINE PARK REARPORT STREET TO WEST 34TH STREET, MANHATTAN	314,861 (CN)	0 (CN)	0 (CN)	0 (CN)
		814,861 (CN)	0 (CN)	0 (CN)	0 (CN)

PARKS

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BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
PO-D185	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT FOR USE BY THE POLICE DEPARTMENT, CITYWIDE	0	0	0	0
		9,227,000 (CN)	0 (CN)	0 (CN)	0 (CN)
PO-79	ACQUISITION, CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO PROPERTY, INCLUDING SITE IMPROVEMENTS, WATERFRONT DEVELOPMENT, OFF-STREET PARKING, BUILDINGS AND EQUIPMENT, CITYWIDE	132,945,354 (CN)	14,500,000 (CN)	14,500,000 (CN)	14,500,000 (CN)
		11,048,000 (F)	0 (F)	0 (F)	0 (F)
		132,945,354 (CN)	14,500,000 (CN)	14,500,000 (CN)	14,500,000 (CN)
		21,048,000 (F)	0 (F)	0 (F)	0 (F)
PO-163	ACQUISITION AND INSTALLATION OF COMPUTER EQUIPMENT.	33,566,211 (CN)	29,661,000 (CN)	10,336,000 (CN)	9,750,000 (CN)
		500,000 (F)	0 (F)	0 (F)	0 (F)
		33,566,211 (CN)	29,661,000 (CN)	10,336,000 (CN)	9,750,000 (CN)
		667,000 (F)	0 (F)	0 (F)	0 (F)
PO-185	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$15,000 AFTER DEPRECIATION, 1999 AND A LIFE EXPECTANCY OF AT LEAST 3 YEARS FOR USE BY THE POLICE DEPARTMENT	12,816,022 (CN)	8,000,000 (CN)	4,291,000 (CN)	4,515,000 (CN)
		3,080,000 (F)	0 (F)	0 (F)	0 (F)
		12,816,022 (CN)	8,000,000 (CN)	4,291,000 (CN)	4,515,000 (CN)
		4,107,000 (F)	0 (F)	0 (F)	0 (F)

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BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
FU-15	PURCHASE OF VEHICLES AND EQUIPMENT AND PURCHASE AND INSTALLATION OF COMMUNICATIONS AND OTHER SPECIALIZED EQUIPMENT, CITYWIDE	0	0	0	0
		450,000 (F)	0 (F)	0 (F)	0 (F)
FU-100	(NEW PROJECT) CAPITAL INVESTMENTS TO ACHIEVE GREATER SUSTAINABILITY AND RESILIENCY, INCLUDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, EQUIPMENT, OR INSTALLATION OF PHYSICAL PUBLIC INFRASTRUCTURE ASSETS WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, CITYWIDE.	150,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FU-200	(NEW PROJECT) CAPITAL INVESTMENTS TO PROTECT CRITICAL CITY FACILITIES TO ENSURE RESILIENCY AND THE CONTINUED PROVISION OF CITY SERVICES, INCLUDING CONSTRUCTION, RECONSTRUCTION, ACQUISITION, EQUIPMENT, OR INSTALLATION OF INFRASTRUCTURE ASSETS WHICH WOULD BE CLASSIFIED AS CAPITAL ASSETS UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, CITYWIDE.	100,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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FY-DN038	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ATLANTIC THEATER COMPANY.	0	0	0	0
		300,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FY-DN042	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BALLET HISPANICO.	0	0	0	0
FY-DN067	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WHITNEY MUSEUM OF AMERICAN ART.	0	0	0	0
		750,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FY-DN088	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIC ARTS MEDIA BROOKLYN.	0	0	0	0
		1,140,000 (CN)	0 (CN)	0 (CN)	0 (CN)

CULTURAL INSTITUTIONS

BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
	CULTURAL INSTITUTIONS				
FV-DN120	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM, INC.	0	0	ELIMINATE	0
FV-DN122	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM, INC.	1,243,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-DN124	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM, INC.	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-DN131	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM, INC.	240,000 (CN)	0 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
	CULTURAL INSTITUTIONS				
FV-DN132	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	25,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-DN134	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LA MAMA EXPERIMENTAL THEATRE CLUB.	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-DN144	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STREETS/RINGSIDE.	200,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-DN162	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCADI) DBA VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN.	650,000 (CN)	0 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
	CULTURAL INSTITUTIONS				
FV-DN181	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM SCHOOL OF THE ARTS.	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-DN185	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERB ARMS CENTER.	28,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-DN194	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INFREID SEA, AIR & SPACE MUSEUM.	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-DN195	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH ARMS CENTER.	8,000,000 (CN)	5,000,000 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
	CULTURAL INSTITUTIONS				
FV-DN196	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE.	67,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-DN198	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MOUJELI MUSEUM.	50,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-DN204	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.	1,260,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-DN209	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILDREN'S MUSEUM.	175,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS					
FV-DN222	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOYCE THEATRE.	0	0	ELIMINATE	0
FV-DN247	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EAST SIDE THEATRE HOUSE.	0	0	ELIMINATE	0
FV-DN256	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATRE CLUB.	0	0	ELIMINATE	0
FV-DN263	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION.	0	0	ELIMINATE	0

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CULTURAL INSTITUTIONS					
FV-DN288	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL HOUSE OF THE AMERICAN INDIAN.	0	0	ELIMINATE	0
FV-DN290	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	0	0	ELIMINATE	0
FV-DN304	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK HISTORICAL SOCIETY.	0	0	ELIMINATE	0
FV-DN320	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ORCHESTRA OF ST. LUKES.	0	0	ELIMINATE	0

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CULTURAL INSTITUTIONS					
FV-DN329	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS.	0	0	ELIMINATE	0
FV-DN332	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POPPERHUSEN INSTITUTE.	0	0	ELIMINATE	0
FV-DN333	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FRECONES THEATRE.	0	0	ELIMINATE	0
FV-DN354	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROUNDABOUT THEATRE COMPANY.	0	0	ELIMINATE	0

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CULTURAL INSTITUTIONS					
FV-DN362	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ANN'S WAREHOUSE/ARIS AT ST. ANN'S.	0	0	ELIMINATE	0
FV-DN373	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCULPTURE CENTER.	0	0	ELIMINATE	0
FV-DN375	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SECOND SPACE THEATRE.	0	0	ELIMINATE	0
FV-DN381	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GREENWICH HOUSE CONSERVANCY.	0	0	ELIMINATE	0

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CULTURAL INSTITUTIONS					
FV-DN394	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH STREET SEAPORT MUSEUM.	0	0	ELIMINATE	0
FV-DN409	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR SPERRYHAY SPACE.	1,650,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-DN413	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHOCOLATE FACTORY.	0	0	ELIMINATE	0
	CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHOCOLATE FACTORY.	850,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS					
FV-DN465	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WNET.ORG.	0	0	ELIMINATE	0
FV-DN465	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ABC NO RIO.	412,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-DN464	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROULETTE INTERMEDIUM, INC.	0	0	ELIMINATE	0
FV-DN464	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROULETTE INTERMEDIUM, INC.	150,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-DN464	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ROULETTE INTERMEDIUM, INC.	40,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-DN576	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THIRD STREET MUSIC SCHOOL SETTLEMENT.	0	0	ELIMINATE	0
FV-DN576	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THIRD STREET MUSIC SCHOOL SETTLEMENT.	600,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS					
FV-DN610	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BOTANICAL GARDEN.	0	0	ELIMINATE	0
FV-DN610	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BOTANICAL GARDEN.	2,500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-DN645	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN YOUTH CHORUS.	0	0	ELIMINATE	0
FV-DN645	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN YOUTH CHORUS.	82,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-DN653	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	0	0	ELIMINATE	0
FV-DN653	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HENRY STREET SETTLEMENT.	590,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-DN654	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT RESTORATION CORPORATION.	0	0	ELIMINATE	0
FV-DN654	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BEDFORD STUYVESANT RESTORATION CORPORATION.	929,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS					
FV-DN655	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROUSE, INC.	0	0	ELIMINATE	0
FV-DN655	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROUSE, INC.	35,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-DN669	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NOTORILAN POLES CAFE.	0	0	ELIMINATE	0
FV-DN669	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR NOTORILAN POLES CAFE.	4,552,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-DN674	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELBA THEATRE, INC.	0	0	ELIMINATE	0
FV-DN674	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ELBA THEATRE, INC.	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-DN677	(NEW PROJECT)	578,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS					
FV-DN814	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DIA CENTER FOR THE ARTS, INC.	750,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-DN815	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HUDSON GUILD, INC.	1,205,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-DN816	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESBIAN AND GAY COMMUNITY SERVICES CENTER INC.	18,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS					
FV-DN817	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK CLASSICAL THEATRE, INC.	116,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-DN818	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE RATTLESTICK PRODUCTIONS INC.	36,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-DN819	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM ARTS ALLIANCE.	111,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
CULTURAL INSTITUTIONS					
FV-DN820	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE VIVIAN BEAUMONT REARER, INC.	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-D018	CITY COUNCIL FUNDING FOR EL MUJEO DEL BARRIO, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-D022	CITY COUNCIL FUNDING FOR THE METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	0	0	0	0
FV-D034	CITY COUNCIL FUNDING FOR THE AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND PURCHASES, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	2,750,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-D040	FLASHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS MANHATTAN.	100,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
CULTURAL INSTITUTIONS					
FV-D175	CITY COUNCIL FUNDING FOR THE STAFEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	0	ELIMINATE	0
FV-D176	CITY COUNCIL FUNDING FOR THE NEW YORK ZOOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	950,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-D205	CITY COUNCIL FUNDING FOR THE NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	2,572,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-D206	CITY COUNCIL FUNDING FOR THE NEW YORK CITY HISTORICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	3,055,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-D230	CITY COUNCIL FUNDING FOR NEW YORK AQUARIUM, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	1,000,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-D234	CITY COUNCIL FUNDING FOR THE NEW YORK CITY HISTORICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	1,250,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-D234	CITY COUNCIL FUNDING FOR THE NEW YORK CITY HISTORICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	138,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

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CULTURAL INSTITUTIONS					
FV-D235	CITY COUNCIL FUNDING FOR THE BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES	0	0	ELIMINATE	0
		2,300,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-D241	MUSEUM OF THE CITY OF NEW YORK RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	0	0	ELIMINATE	0
		782,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-D252	CITY COUNCIL FUNDING FOR THE BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	0	0	ELIMINATE	0
		1,500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-D254	CITY COUNCIL FUNDING FOR THE BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT, BROOKLYN	0	0	ELIMINATE	0
		1,250,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-D272	CITY COUNCIL FUNDING FOR THE QUEENS BOTANICAL GARDEN SOCIETY, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	0	0	ELIMINATE	0
		450,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-D274	CITY COUNCIL FUNDING FOR THE HALL OF SCIENCE, FLUSHING MEADOW PARK, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	0	0	ELIMINATE	0
		450,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

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CULTURAL INSTITUTIONS					
FV-D279	CITY COUNCIL FUNDING FOR CITY CENTER, MANHATTAN, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	0	0	ELIMINATE	0
		750,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-D289	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	0	0	ELIMINATE	0
		70,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-D291	CITY COUNCIL FUNDING FOR THE QUEENS MUSEUM OF ART CITY BUILDING, FLUSHING MEADOW PARK RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	0	0	ELIMINATE	0
		650,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-D302	CITY COUNCIL FUNDING FOR THE STATEN ISLAND MUSEUM OF HISTORY, RECONSTRUCTION, IMPROVEMENTS INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	0	0	ELIMINATE	0
		1,568,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-D341	RICHMONDTOWN, IA TOURETTE PARK, STATEN ISLAND, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	0	0	ELIMINATE	0
		522,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

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CULTURAL INSTITUTIONS					
FV-D464	CITY COUNCIL FUNDING FOR THE HIVE HILL ENVIRONMENTAL CENTER, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	0	0	ELIMINATE	0
		500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-D466	QUEENS THEATER IN THE PARK, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	0	0	ELIMINATE	0
		539,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-D467	CITY COUNCIL FUNDING FOR THE SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, CITYWIDE	0	0	ELIMINATE	0
		19,475,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-D471	CITY COUNCIL FUNDING FOR THE BRONX MUSEUM OF THE ARTS, RECONSTRUCTION AND IMPROVEMENTS INCLUDING THE PURCHASE OF EQUIPMENT AND VEHICLES, BRONX	0	0	ELIMINATE	0
		500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

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CULTURAL INSTITUTIONS					
FV-D475	NEW YORK STATE THEATER, ALTERATIONS, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	0	0	ELIMINATE	0
		1,000,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-D489	RECONSTRUCTION AND IMPROVEMENTS TO SITE, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	0	0	ELIMINATE	0
		644,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-D490	CITY COUNCIL FUNDING FOR THE DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND.	0	0	ELIMINATE	0
		3,900,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-D501	CITY COUNCIL FUNDING FOR P. S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	0	0	ELIMINATE	0
		1,500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-D503	CITY COUNCIL FUNDING FOR CARRIEGIE HALL, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN	0	0	ELIMINATE	0
		1,000,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-D525	CITY COUNCIL FUNDING FOR THE CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN.	0	0	ELIMINATE	0
		2,500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
	CULTURAL INSTITUTIONS				
FV-0788	CITY COUNCIL FUNDING FOR THE 122 COMMUNITY CENTER INC. ALTERATIONS, REHABILITATION, IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	0	0	ELIMINATE	0
					0 (CN)
FV-0832	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POPPERHUSEN INSTITUTE.	500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
					0 (CN)
FV-0873	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCULPTURE CENTER.	1,000,000 (CN)	0 (CN)	ELIMINATE	0 (CN)
					0 (CN)
FV-0873	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCULPTURE CENTER.	1,250,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
					0 (CN)
FV-0873	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCULPTURE CENTER.	125,000 (CN)	0 (CN)	ELIMINATE	0 (CN)
					0 (CN)
FV-0873	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCULPTURE CENTER.	250,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
					0 (CN)

BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
	CULTURAL INSTITUTIONS				
FV-08413	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHOCOLATE FACTORY.	500,000 (CN)	0 (CN)	ELIMINATE	0 (CN)
					0 (CN)
FV-0291	QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MEADOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	1,390,000 (CN)	0 (CN)	ELIMINATE	0 (CN)
					0 (CN)
FV-X8678	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX COUNCIL ON THE ARTS RENOVATIONS.	75,000 (CN)	0 (CN)	ELIMINATE	0 (CN)
					0 (CN)
FV-X8678	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX COUNCIL ON THE ARTS RENOVATIONS.	75,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
					0 (CN)

BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
	CULTURAL INSTITUTIONS				
FV-N042	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BALLET HISPANICO.	135,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
					0 (CN)
FV-N067	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WHITNEY MUSEUM OF AMERICAN ART.	0	0	ELIMINATE	0
					0 (CN)
FV-N088	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRIC ARTS MEDIA, BROOKLYN, INC.	750,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
					0 (CN)
FV-N120	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CREATIVE TIME.	600,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
					0 (CN)
FV-N120	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CREATIVE TIME.	200,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
					0 (CN)

BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
	CULTURAL INSTITUTIONS				
FV-M122	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DANCE THEATER OF HARLEM.	500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
					0 (CN)
FV-M131	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER.	100,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
					0 (CN)
FV-M132	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER.	25,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
					0 (CN)
FV-M134	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LA MANA EXPERIMENTAL THEATRE CLUB.	500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
					0 (CN)

BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
CULTURAL INSTITUTIONS					
FV-N144	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STEPHEN WATKINS CENTER FOR THE ARTS	0	0	ELIMINATE 0	0
FV-N162	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CENTER AFRICAN DIASPORA INSTITUTE (CCCAD) DBA VISUAL ARTS RESEARCH AND RESOURCE CENTER PURSUANT TO THE CHARTER	200,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
FV-N181	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HARLEM SCHOOL OF THE ARTS	0	0	ELIMINATE 0	0
FV-N185	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HERB ARTS CENTER	18,845 (CN)	0 (CN)	ELIMINATE 0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
CULTURAL INSTITUTIONS					
FV-N184	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTRAFID SEM. AIR & SPACE MUSEUM	0	0	ELIMINATE 0	0
FV-N195	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE	3,000,000 (CN)	0 (CN)	ELIMINATE 0 (CN)	0 (CN)
FV-N196	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE IRISH REPERTORY THEATRE	7,000,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
FV-N204	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER	68,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
FV-N219	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION	1,250,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
CULTURAL INSTITUTIONS					
FV-N209	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH CHILDREN'S MUSEUM	0	0	ELIMINATE 0	0
FV-N222	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOSEPH EAST SIDE HISTORIC HOUSE	175,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
FV-N247	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JOYCE THEATER	25,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
FV-N256	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB	460 (CN)	0 (CN)	ELIMINATE 0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
CULTURAL INSTITUTIONS					
FV-N263	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE METROPOLITAN OPERA ASSOCIATION	500,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
FV-N288	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL MUSEUM OF THE AMERICAN INDIAN	125,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
FV-N290	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW 42ND STREET INC.	250,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)
FV-N291	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW MUSEUM	250,000 (CN)	0 (CN)	SUBSTITUTE 0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
CULTURAL INSTITUTIONS					
FV-N674	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLEA THEATER, INC.	0	0	ELIMINATE	0
FV-N677	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX RIVER ART CENTER.	250,000 (CN)	0 (CN)	ELIMINATE	0
FV-N678	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX COUNCIL ON THE ARTS ACQUISITION AND CONSTRUCTION.	200,000 (CN)	0 (CN)	ELIMINATE	0

CHANGE TITLE TO READ:
CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX COUNCIL ON THE ARTS.

BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
CULTURAL INSTITUTIONS					
FV-N717	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FLEA THEATER, INC.	29,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)
FV-N719	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATER FOR THE MOODLAW CONSERVANCY, INC.	41,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)
FV-N729	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROADWAY HOUSING COMMUNITIES.	500,000 (CN)	0 (CN)	ELIMINATE	0
FV-N741	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CHINA INSTITUTE IN AMERICA, INC.	0	0	ELIMINATE	0

BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
CULTURAL INSTITUTIONS					
FV-N773	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOSPITAL AUDIENCES, INC.	18,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)
FV-N789	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FORN BALL FOUNDATION, INC.	47,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)
FV-N791	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE THEATER FOR THE NEW CITY FOUNDATION, INC.	200,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)

BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
CULTURAL INSTITUTIONS					
FV-N794	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AMERICAS SOCIETY, INC.	250,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)
FV-N811	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCHOOL OF AMERICAN BALLET, INC.	250,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)
FV-N814	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DIA CENTER FOR THE ARTS, INC.	750,000 (CN)	0 (CN)	(NEW PROJECT)	0 (CN)

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CULTURAL INSTITUTIONS					
FV-N816	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC RETIREMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESSEAN AND GAY COMMUNITY SERVICES CENTER INC.	19,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-N819	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC RETIREMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESSEAN AND GAY COMMUNITY SERVICES CENTER INC.	36,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-N820	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC RETIREMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESSEAN AND GAY COMMUNITY SERVICES CENTER INC.	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FV-2	(NEW PROJECT) CULTURE SHED, SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES.	50,000,000 (CN)	0 (CN)	0 (CN)	0 (CN)

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CULTURAL INSTITUTIONS					
FV-205	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS PURCHASES OF EQUIPMENT AND VEHICLES, THE BRONX.	0	0	ELIMINATE	0
FV-230	NEW YORK AQUARIUM BETTERMENTS, RECONSTRUCTION, ADDITIONS, LAND ACQUISITION AND PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN	1,500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-235	BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES.	38,487,997 (CN) 44,000,000 (F)	2,900,000 (CN) 0 (F)	ELIMINATE	0 (CN) 0 (F)
FV-236	BROOKLYN BOTANICAL GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	39,237,997 (CN) 44,000,000 (F)	2,900,000 (CN) 0 (F)	SUBSTITUTE	0 (CN) 0 (F)
FV-241	MUSEUM OF THE CITY OF NEW YORK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES, MANHATTAN.	2,000,000 (CN)	0 (CN)	ELIMINATE	0
FV-262	BROOKLYN CHILDREN'S MUSEUM: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, BROOKLYN.	2,500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
		200,000 (CN)	0 (CN)	ELIMINATE	0
		1,000,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

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CULTURAL INSTITUTIONS					
FV-22	METROPOLITAN MUSEUM OF ART, IMPROVEMENTS AND ADDITIONS, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, MANHATTAN.	0	0	ELIMINATE	0
FV-34	AMERICAN MUSEUM OF NATURAL HISTORY, ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND EQUIPMENT AND ADDITIONS TO EXISTING FACILITIES AND EQUIPMENT, INCLUDING VEHICLE AND EQUIPMENT PURCHASES.	2,000,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-40	FLUSHING TOWN HALL: ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS	0	0	ELIMINATE	0
FV-103	EL MUSEO DEL BARRIO, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	8,000,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-175	STATEN ISLAND ZOOLOGICAL SOCIETY, ALTERATION, IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES.	50,000 (CN)	0 (CN)	ELIMINATE	0 (CN)
FV-176	NEW YORK ECOLOGICAL SOCIETY, RECONSTRUCTION, IMPROVEMENTS AND EQUIPMENT AND VEHICLE PURCHASES, THE BRONX.	62,528 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
		312,528 (CN)	0 (CN)	ELIMINATE	0 (CN)
		450,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
		1,200,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

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CULTURAL INSTITUTIONS					
FV-264	BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT.	0	0	ELIMINATE	0
FV-272	NEW YORK BOTANICAL GARDEN, ADDITIONS, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES.	1,750,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-274	HALL OF SCIENCE, FLUSHING MENDOW PARK, RECONSTRUCTION AND PURCHASES OF EQUIPMENT AND VEHICLES, QUEENS.	100,000 (CN)	0 (CN)	ELIMINATE	0 (CN)
FV-279	CITY CENTER, 55TH STREET DANCE THEATER, RECONSTRUCTION AND PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	450,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-289	RECONSTRUCTION, NEW YORK SHAKESPEARE FESTIVAL PUBLIC THEATER AND DELACORTE THEATER, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN.	1,500,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)
FV-291	QUEENS MUSEUM OF ART, CITY BUILDING, FLUSHING MENDOW PARK, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES.	70,000 (CN)	0 (CN)	ELIMINATE	0
		400,000 (CN)	0 (CN)	SUBSTITUTE	0 (CN)

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CULTURAL INSTITUTIONS					
FV-302	STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MAINTENANCE AND PURCHASES OF EQUIPMENT AND VEHICLES	0	0	ELIMINATE	0
FV-341	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL MAINTENANCE AND PURCHASES OF EQUIPMENT AND VEHICLES	750,000(CN)	0	0	0
FV-464	WAVE HILL ENVIRONMENTAL CENTER, INDEPENDENCE AND PALISADE AVENUES, WEST 248TH TO WEST 252ND STREETS, RECONSTRUCTION AND PURCHASE OF EQUIPMENT, THE BRONX	150,000(CN)	0	0	0
FV-466	QUEENS THEATER IN THE PARK: RECONSTRUCTION AND IMPROVEMENTS, INCLUDING EQUIPMENT AND VEHICLES, QUEENS	500,000(CN)	0	0	0
FV-467	SITE ACQUISITION, CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, AT CULTURAL INSTITUTIONS AND THE DEPARTMENT OF CULTURAL AFFAIRS, AND AT OTHER LOCATIONS FOR CULTURAL PURPOSES, CITYWIDE	15,008,490(CN) 61,625,000(F)	632,000(CN) 0(F)	ELIMINATE	4,246,000(CN) 0(F)

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PUBLIC BUILDINGS					
FW-DN015	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BUREAU OF COMMUNITY SERVICES	150,000(CN)	0	0	0
FW-DN070	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN BUREAU OF COMMUNITY SERVICES	0	0	ELIMINATE	0
FW-DN220	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS	2,362,000(CN)	0	0	0
FW-DN234	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FUND FOR THE CITY OF NEW YORK	185,000(CN)	0	0	0
FW-DN249	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE GIRLS CLUB	268,000(CN)	0	0	0
FW-DN284	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS	145,000(CN)	0	0	0
FW-DN361	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS	298,000(CN)	0	0	0

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CULTURAL INSTITUTIONS					
FV-489	LINCOLN CENTER, IMPROVEMENT AND RENOVATION OF SITE, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	0	0	ELIMINATE	0
FV-490	DEVELOPMENT OF SNUG HARBOR SITE, PURCHASE OF EQUIPMENT AND VEHICLES, RECONSTRUCTION OF BUILDINGS, STATEN ISLAND	500,000(CN)	0	0	0
FV-501	P. S. 1 CONTEMPORARY ART CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	1,800,000(CN)	0	0	0
FV-503	CARNEGIE HALL, INTERIOR AND EXTERIOR RECONSTRUCTION, PURCHASE OF EQUIPMENT AND VEHICLES, MANHATTAN	1,500,000(CN)	0	0	0
FV-525	CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN	1,030,000(CN)	0	0	0
FV-526	CONSTRUCTION OF SCULPTURE GARDEN AND GALLERY FOR THE STUDIO MUSEUM OF HARLEM, MANHATTAN	3,500,000(CN)	0	0	0

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PUBLIC BUILDINGS					
FW-DN246	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ARMORY FOUNDATION	0	0	ELIMINATE	0
FW-DN249	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LOWER EASTSIDE GIRLS CLUB	1,133,000(CN)	0	0	0
FW-DN284	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS	268,000(CN)	0	0	0
FW-DN284	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS	145,000(CN)	0	0	0
FW-DN361	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS	298,000(CN)	0	0	0

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		FY 2014	FY 2015	FY 2016
PUBLIC BUILDINGS				
FW-DN393	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SOUTH QUEENS BOYS AND GIRLS CLUB.	0	0	0
FW-DN425	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK CITY MISSION SOCIETY (NEW PROJECT)	565,000 (CN)	0 (CN)	0 (CN)
FW-DN467	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FOUNTAIN HOUSE, INC.	1,025,000 (CN)	0 (CN)	0 (CN)
FW-DN497	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SAINT FRANCIS COLLEGE.	750,000 (CN)	0 (CN)	0 (CN)

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PUBLIC BUILDINGS				
FW-DN705	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SHIELD OF DAVID, INC. (DBA "THE SHIELD INITIATIVE") (NEW PROJECT)	0	0	0
FW-DN723	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE QUEENS LEGAL SERVICES CORPORATION.	501,000 (CN)	0 (CN)	0 (CN)
FW-DN725	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONXWORKS.	205,000 (CN)	0 (CN)	0 (CN)
FW-DN725	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONXWORKS.	750,000 (CN)	0 (CN)	0 (CN)

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PUBLIC BUILDINGS				
FW-DN499	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SCHOOL SETTLEMENT ASSOCIATION.	1,939,000 (CN)	0 (CN)	0 (CN)
FW-DN512	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASIAN AMERICANS FOR EQUALITY, INC.	0	0	0
FW-DN704	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX JEWISH COMMUNITY COUNCIL HANDICAPPED ACCESSIBLE VEHICLE. (CHANGE TITLE TO READ: CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX JEWISH COMMUNITY COUNCIL.)	517,000 (CN)	0 (CN)	0 (CN)

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		FY 2014	FY 2015	FY 2016
PUBLIC BUILDINGS				
FW-DN781	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE YOUNG WOMENS CHRISTIAN ASSOCIATION OF BROOKLYN.	0 (CN)	750,000 (CN)	0 (CN)
FW-DN792	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HUNTSIDE HEIGHTS COMMUNITY CENTER, INC.	1,435,000 (CN)	0 (CN)	0 (CN)
FW-DN807	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PHIPPS COMMUNITY DEVELOPMENT CORPORATION.	93,000 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
PUBLIC BUILDINGS					
FW-DNS24	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN YOUTH ALLIANCE INTERNATIONAL, INC.	61,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FW-DNS25	(NEW PROJECT) CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PROMESA, INC.	500,000 (CN)	0 (CN)	0 (CN)	0 (CN)
FW-DO05	CITY COUNCIL FUNDING FOR ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR PUBLIC BUILDINGS AND ADJACENT AREAS, CITYWIDE	0	0	0	0
		600,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		1,900,000 (CN)	0 (CN)	0 (CN)	0 (CN)

BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
PUBLIC BUILDINGS					
FW-NX725	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BRONX WORKS, ROOF AND POOL REHABILITATIONS.	0	0	0	0
		0	0	0	0
		144,255,738 (CN)	12,790,000 (CN)	16,703,000 (CN)	7,036,000 (CN)
FW-77	CHANGE TITLE TO READ: ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION AND EQUIPMENT FOR PUBLIC BUILDINGS AND ADJACENT AREAS AND OTHER PROJECTS WITH A CITY PURPOSE, CITYWIDE.	145,805,738 (CN)	12,790,000 (CN)	16,703,000 (CN)	7,036,000 (CN)

BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
SANITIZATION					
8-136	CONSTRUCTION AND RECONSTRUCTION AND MODERNIZATION OF GARAGES AND OTHER FACILITIES FOR THE DEPARTMENT OF SANITIZATION	2,200,000 (CN)	0 (CN)	0 (CN)	3,059,000 (CN)
		6,600,000 (F)	0 (F)	0 (F)	0 (F)
		532,000 (F)	0 (F)	0 (F)	0 (F)
		2,200,000 (CN)	0 (CN)	0 (CN)	3,059,000 (CN)
		14,850,000 (F)	0 (F)	0 (F)	0 (F)
		532,000 (F)	0 (F)	0 (F)	0 (F)
8-219	CONSTRUCTION, SANITIZATION GARAGE DISTRICTS 1/2/5, MANHATTAN	250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		1,948,000 (F)	0 (F)	0 (F)	0 (F)
		250,000 (CN)	0 (CN)	0 (CN)	0 (CN)
		2,098,000 (F)	0 (F)	0 (F)	0 (F)

BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
SIRTOA					
ST-DO03	ACQUISITION, CONSTRUCTION AND RECONSTRUCTION OF TRUCKS, TRAILERS, EQUIPMENT, VEHICLES AND/OR INSTALLATION OF EQUIPMENT, VEHICLES, MACHINERY, APPARATUS, AND FURNISHINGS, AND OTHER IMPROVEMENTS.	0	0	0	0
		0	0	0	0
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)

FY 2014 APPROPRIATION CHANGES TO PART I PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
T-0005	CONSTRUCTION, RECONSTRUCTION, ADDITIONS AND IMPROVEMENTS TO TRANSIT FACILITIES, CITYWIDE	0	0	0	0
		500,000 (CN)	0 (CN)	0 (CN)	0 (CN)

TRANSIT AUTHORITY

FY 2014 APPROPRIATION CHANGES TO PART I PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
TD-18	PURCHASE OF AUTOMOTIVE AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AFTER NOVEMBER 1, 1999 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF TRANSPORTATION	8,044,797 (CN) 206,600 (F)	10,422,000 (CN) 0 (F)	404,000 (CN) 0 (F)	1,275,000 (CN) 0 (F)
		10,523,797 (CN) 206,600 (F)	10,422,000 (CN) 0 (F)	404,000 (CN) 0 (F)	1,275,000 (CN) 0 (F)
TD-19	PURCHASE OF ELECTRONIC DATA PROCESSING AND INFORMATION STORAGE AND RETRIEVAL EQUIPMENT FOR THE DEPARTMENT OF TRANSPORTATION, ALL BOROUGHS	68,287 (CN) 1,170,862 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
		159,287 (CN) 1,443,862 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)

TRANSPORTATION EQUIPMENT

FY 2014 APPROPRIATION CHANGES TO PART I PURSUANT TO SECTION 254 OF THE CITY CHARTER

BUDGET LINE	TITLE	FY 2014	FY 2015	FY 2016	FY 2017
TF-D503	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE	0	0	0	0
		1,081,000 (CN)	0 (CN)	0 (CN)	0 (CN)
TF-1	INSTALLATION OF TRAFFIC SIGNALS AND OTHER DEVICES AND APPEARANCES, ALL BOROUGHS	52,573,583 (CN) 25,934,905 (F) 12,090,217 (S)	7,243,000 (CN) 7,744,000 (F) 16,000,000 (S)	17,707,000 (CN) 10,868,000 (F) 17,000,000 (S)	330,000 (CN) 0 (F) 16,500,000 (S)
		54,441,583 (CN) 32,247,905 (F) 12,090,217 (S)	7,243,000 (CN) 7,744,000 (F) 16,000,000 (S)	17,707,000 (CN) 10,868,000 (F) 17,000,000 (S)	330,000 (CN) 0 (F) 16,500,000 (S)
TF-3	PURCHASE, INSTALLATION, RECONSTRUCTION OF PARKING METER SYSTEMS, CITY WIDE	0 (CN) 371,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
		22,000 (CN) 445,000 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
TF-503	PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAY, HIGHWAY AND PUBLIC PLACES, ALL BOROUGHS	23,361,444 (CN) 42,499,899 (F) 16,161,843 (S)	0 (CN) 0 (F)	0 (CN) 0 (F)	0 (CN) 0 (F)
		26,023,444 (CN) 51,454,899 (F) 16,161,843 (S)	29,000,000 (S) 0 (F)	13,000,000 (S) 0 (F)	31,000,000 (S) 0 (F) 31,000,000 (S)

TRAFFIC

Terms and Conditions

Capital Budget
All Project Lines - All Projects

The appropriations for all projects in the capital budget shall be administered under, and in accordance with, the appropriate provisions of the New York City Charter and the Administrative Code.

Each agency shall be required to ensure with regard to each project under its jurisdiction that the City's Financial Management System is adequately updated with project milestones and explanations for any delays in the schedules of each project.

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
AG DN466	125 A04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAMAICA SERVICE PROGRAM FOR OLDER ADULTS (SPOA).	\$416,000 (CN)
AG DNS93	125 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SUNNYSIDE COMMUNITY SERVICES, INC.	\$2,541,000 (CN)
BR 0270	841 208	RECONSTRUCTION OF BROOKLYN BRIDGE, BROOKLYN AND MANHATTAN	\$83,187,310 (CN)
CO 0287	856 428	NEW STATEN ISLAND SUPREME COURT - ACQUISITION, CONSTRUCTION, RECONSTRUCTION, MODERNIZATION, IMPROVEMENT, RENOVATIONS AND OUTFITTING.	\$125,000,000 (CN)
E 2500	040 693	SCHOOL FACILITIES: CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS, INCLUDING THE PURCHASE OF VEHICLES AND EQUIPMENT, AS A RESULT OF HURRICANE SANDY AND OTHER DISASTERS, CITY WIDE.	\$134,863,903 (CN)
ED DN069	801 A24	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FAMILY HOME CARE SERVICES OF BROOKLYN AND QUEENS, INC.	\$124,123 (CN)
ED D075	801 D75	ACQUISITION, SITE DEVELOPMENT, CONSTRUCTION AND RECONSTRUCTION, INCLUDING EQUIPMENT AND OTHER PURCHASES; FOR INDUSTRIAL AND COMMERCIAL REDEVELOPMENT AND PROJECTS WITH A CITY PURPOSE, CITYWIDE	\$550,000 (CN)
ED DN313	801 A16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NPOWER NY INC.	\$100,000 (CN)
ED DN739	801 A81	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BED-STUY CAMPAIGN AGAINST HUNGER.	\$268,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
HD DN110	806 B17	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMUNITY PROTESTANT CHURCH.	\$4,855,000 (CN)
HD DN480	806 B01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HABITAT FOR HUMANITY.	\$147,000 (CN)
HD DN496	806 A33	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	\$3,000,000 (CN)
HD DN507	806 A72	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WOMEN'S HOUSING AND ECONOMIC DEVELOP. CORP.	\$1,000 (CN)
HD DN518	806 B45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WE STAY/NO'S QUEBAMOS COMMITTEE.	\$500,000 (CN)
HD DNS24	806 A77	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE WEST FARMS HOMEOWNER ASSOCIATION.	\$92,000 (CN)
HD DNS25	806 A90	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	\$500,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
F D109	057 D09	CITY COUNCIL FUNDED VEHICLES AND EQUIPMENT; ACQUISITION OF FIREFIGHTING VEHICLES, AUXILIARY TRUCKS, APPARATUS AND EQUIPMENT; CITYWIDE	\$26,000 (CN)
HA D001	806 D91	CITY COUNCIL FUNDING FOR CAPITAL SUBSIDIES TO HOUSING AUTHORITY FOR CAPITAL PROJECTS, PROVIDED PURSUANT TO SECTION 102 OF THE PUBLIC HOUSING LAW AND FOR OTHER NYCHA DEVELOPMENT CAPITAL IMPROVEMENTS, CITYWIDE	\$2,363,000 (CN)
HB 1086	841 64P	RECONSTRUCTION OF WESTCHESTER AVENUE BRIDGE OVER THE HUTCHINSON RIVER PARKWAY, BIN 2-07583-7, THE BRONX	\$25,000,000 (CN)
HB 1120	841 67P	RECONSTRUCTION OF THE 11TH AVENUE VIADUCT OVER THE LLR.R. WESTSIDE YARD, BIN 2-24501, MANHATTAN	\$25,000,000 (CN)
HB 1123	841 65U	RECONSTRUCTION OF THE BRUCKNER EXPRESSWAY BRIDGE OVER AMTRAK, BIN 2-07555, THE BRONX	\$19,568,954 (CN)
HD D003	806 D05	CITY COUNCIL FUNDING FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, OR LOANS AND GRANTS FOR SITE WORK, CONSTRUCTION, RECONSTRUCTION OR IMPROVEMENTS TO, RESIDENTIAL AND COMMERCIAL PROPERTIES, PURSUANT TO APPLICABLE STATE LAW PROVISIONS, CITYWIDE	\$1,734,000 (CN)
HD DN003	806 A70	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE FIFTH AVENUE COMMITTEE, INC. (FAC).	\$250,000 (CN)
HD DN081	806 B16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE.	\$400,000 (CN)
HD DN092	806 B04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CS WELROSE SITE B, LLC.	\$700,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
HD DNS29	806 A73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE BAILEY HOUSE.	\$64,000 (CN)
HD DNS47	806 A89	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE LUTHER FORDHAM HOUSING PARTNERSHIP HDPC.	\$500,000 (CN)
HD DNS50	806 A81	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE DEELIGHT CONSTRUCTION/NEW FOUNDATIONS HPD PROGRAMS.	\$300,000 (CN)
HD DN670	806 B71	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE CRYSTAL TOWERS.	\$250,000 (CN)
HD DN689	806 A49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE MORRIS COURTS - 42ND STREET/ENDER AVENUE.	\$500,000 (CN)
HD DN698	806 A48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE REO HOUSING DEVELOPMENT FUND CORP.	\$500,000 (CN)
HD DN749	806 A47	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE 1183 MANHATTAN AVENUE LLC	\$200,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
HD DN750	806 A48	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ALBEE TOWER 1 OWNERS LLC.	\$1,200,000 (CN)
HD DN753	806 A82	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE HARRY SILVER HOUSING COMPANY, INC.	\$181,000 (CN)
HD DN760	806 A87	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES, PURSUANT TO A STATUTORY HOUSING LOAN AND/OR GRANT PROGRAM; FOR THE ST. NICKS ALLIANCE CORP.	\$700,000 (CN)
HH DN129	071 A04	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WOMEN'S PRISON ASSOCIATION.	\$49,000 (CN)
HL D001	816 D01	CITY COUNCIL FUNDS FOR ALL DEPARTMENT OF HEALTH BUILDINGS INCLUDING, CONSTRUCTION, RECONSTRUCTION, REHABILITATION, MODERNIZATION, PURCHASE OF EQUIPMENT, FIRE PREVENTION AND ELEVATOR REPLACEMENT, CITYWIDE.	\$214,820 (CN)
HL D999	816 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	\$253,488 (CN)
HL DN136	816 A84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE EPISCOPAL HEALTH SERVICES INC.	\$816,000 (CN)
HL DN189	816 A25	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HOSPITAL FOR SPECIAL SURGERY.	\$3,395,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
HL DN192	816 A26	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTERFAITH MEDICAL CENTER.	\$500,000 (CN)
HL DN228	816 A28	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE KINGSBROOK JEWISH MEDICAL CENTER.	\$3,391,000 (CN)
HL DN244	816 A30	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LONG ISLAND COLLEGE HOSPITAL.	\$400,000 (CN)
HL DN252	816 A31	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LUTHERAN MEDICAL CENTER.	\$1,651,403 (CN)
HL DN404	816 A63	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE STATEN ISLAND UNIVERSITY HOSPITAL.	\$674,884 (CN)
HL DN440	816 A65	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE URBAN HEALTH PLAN, INC.	\$550,000 (CN)
HL DN637	816 A73	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JEWISH HOME AND HOSPITAL-MANHATTAN CAMPUS RECONSTRUCTION.	\$740,783 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
HL DN652	816 AN2	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK AND PRESBYTERIAN HOSPITAL.	\$152,000 (CN)
HL DN668	816 AN1	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE SERVICES FOR THE UNDERSERVED, INC.	\$90,000 (CN)
HN C004	042 D04	CITY UNIVERSITY, IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, CITYWIDE.	\$32,000 (CN)
HN D002	042 D02	CITY COUNCIL FUNDS FOR CITY UNIVERSITY ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING PURCHASES OF EQUIPMENT AND SITE ACQUISITION, CITYWIDE.	\$11,995,000 (CN)
HN D003	042 D03	CITY COUNCIL FUNDING FOR CITY UNIVERSITY PURCHASES OF ELECTRONIC DATA PROCESSING EQUIPMENT FOR ADMINISTRATIVE AND INSTRUCTIONAL PURPOSES IN THE COMMUNITY COLLEGES, CITYWIDE.	\$300,000 (CN)
HN D004	042 D04	CITY COUNCIL FUNDING FOR CITY UNIVERSITY IMPROVEMENTS, ALTERATIONS, AND COMPREHENSIVE RENOVATIONS TO BUILDINGS AND CAMPUSES, INCLUDING THE PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, CITYWIDE.	\$28,389,000 (CN)
HN D005	042 D05	CITY COUNCIL FUNDING FOR CONSTRUCTION, RECONSTRUCTION, ADDITIONS TO COLLEGE CAMPUS FACILITIES, PURCHASE OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, AND SITE ACQUISITION, CITYWIDE.	\$8,555,000 (CN)
HN K001	042 K01	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, MEGGAR EVERS COLLEGE, BROOKLYN.	\$999,999 (CN)
HN K002	042 K03	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, SENIOR COLLEGES, BROOKLYN.	\$3,567,000 (CN)
HN M004	042 M04	IMPROVEMENTS, ALTERATIONS TO, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT AND SYSTEMS, VEHICLE PURCHASE, FOR SENIOR COLLEGES, MANHATTAN.	\$1,425,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
HN M005	042 M05	CITY UNIVERSITY, ALTERATIONS AND COMPREHENSIVE RENOVATIONS TO EXISTING BUILDINGS, CAMPUSES AND EQUIPMENT, AND SITE ACQUISITION, MANHATTAN.	\$1,500,000 (CN)
HN Q006	042 Q06	RECONSTRUCTION, IMPROVEMENTS AND ALTERATIONS TO EXISTING BUILDINGS AND CAMPUSES, INCLUDING EQUIPMENT, QUEENS.	\$11,297,000 (CN)
HN X004	042 X04	RECONSTRUCTION, IMPROVEMENTS, ADDITIONS TO LEHMAN COLLEGE CAMPUS FACILITIES, THE BRONX.	\$103,000 (CN)
HN X005	042 X05	IMPROVEMENTS, INCLUDING PURCHASE AND INSTALLATION OF COMPUTER AND OTHER EQUIPMENT, VEHICLE PURCHASE FOR ALL CUNY FACILITIES, THE BRONX.	\$500,000 (CN)
HR DN420	096 A16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FY 2005 NEUTRAL PROGRAM FOR THE GREENWICH HOUSE.	\$860,000 (CN)
HW D102	841 D86	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY WORK AND CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS OF SIDEWALKS AND STREETScape AVENUES, MANHATTAN.	\$662,000 (CN)
HW D103	841 D97	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, QUEENS.	\$100,000 (CN)
HW D105	841 D09	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION AND RESURFACING OF STREETS AND ALL REQUIRED ANCILLARY STREET WORK, THE BRONX.	\$221,000 (CN)
LB D104	038 D04	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, REHABILITATION, IMPROVEMENTS, SITE ACQUISITION, INITIAL OUTFITTING AND PURCHASES OF FURNITURE AND EQUIPMENT FOR BRANCH LIBRARIES, BROOKLYN.	\$4,557,000 (CN)
P 1515	846 S15	DEVELOPMENT ASSOCIATED WITH THE CONSTRUCTION OF A NEW YANKEE STADIUM, GENERALLY IN THE VICINITY OF EAST 161ST STREET AND JEROME AVENUE, INCLUDING SITE ACQUISITION, INFRASTRUCTURE AND PARK IMPROVEMENTS SURROUNDING THE NEW FACILITY, THE BRONX.	\$20,000,000 (CN)
P D017	846 D17	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES: CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, BROOKLYN.	\$6,881,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
P D018	846 D18	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES; CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, MANHATTAN	\$2,749,000 (CN)
P D019	846 D19	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES; CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, QUEENS	\$12,179,000 (CN)
P D020	846 D20	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES; CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, STATEN ISLAND	\$11,000 (CN)
P D021	846 D21	CITY COUNCIL FUNDING FOR MISCELLANEOUS PARKS, PARKWAYS, PLAYGROUNDS AND STRUCTURES; CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS, THE BRONX	\$3,483,000 (CN)
P D171	846 D55	CITY COUNCIL FUNDING FOR THE CONSTRUCTION AND RECONSTRUCTION OF MALLS, TRIANGLES AND PARK ENVIRONMENTS, CITYWIDE	\$407,000 (CN)
P D822	846 D22	CITY COUNCIL FUNDING FOR COMPREHENSIVE PROGRAMS FOR GREEN STREETS, STREET AND PARK TREE REHABILITATION, REPLACEMENT AND PLANTING, CITYWIDE	\$1,014,000 (CN)
P DMS34	846 A03	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE.	\$4,540,000 (CN)
P K707	846 K70	CONSTRUCTION, RECONSTRUCTION OF AND IMPROVEMENTS TO CONEY ISLAND CENTER AND ASSER LEVY PARK, INCLUDING EQUIPMENT AND VEHICLE PURCHASES, BROOKLYN	\$46,854,443 (CN)
PV D235	126 D35	CITY COUNCIL FUNDING FOR THE BROOKLYN MUSEUM, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO EXISTING BUILDINGS AND PURCHASES OF EQUIPMENT AND VEHICLES	\$387,000 (CN)
PV D236	126 D06	CITY COUNCIL FUNDING FOR THE BROOKLYN BOTANIC GARDEN, ALTERATION, RECONSTRUCTION, GENERAL IMPROVEMENTS TO GARDEN AND BUILDING, PURCHASES OF VEHICLES AND EQUIPMENT.	\$19,000 (CN)
PV D264	126 D64	CITY COUNCIL FUNDING FOR THE BROOKLYN ACADEMY OF MUSIC, ALTERATIONS, REHABILITATION, GENERAL IMPROVEMENTS, PURCHASES OF VEHICLES AND EQUIPMENT, BROOKLYN	\$12,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
PV D272	126 D14	CITY COUNCIL FUNDING FOR THE QUEENS BOTANICAL GARDEN SOCIETY, CONSTRUCTION, RECONSTRUCTION, IMPROVEMENTS AND PURCHASE OF EQUIPMENT AND VEHICLES	\$376,000 (CN)
PV D302	126 D32	CITY COUNCIL FUNDING FOR THE STATEN ISLAND INSTITUTE OF ARTS AND SCIENCES, RECONSTRUCTION AND IMPROVEMENTS, INCLUDING PURCHASES OF EQUIPMENT AND VEHICLES, STATEN ISLAND	\$291,000 (CN)
PV D341	126 D94	RICHMONDTOWN, LA TOURETTE PARK, STATEN ISLAND, RELOCATION OF VARIOUS BUILDINGS, RECONSTRUCTION, LANDSCAPING, GENERAL IMPROVEMENTS AND PURCHASES OF EQUIPMENT AND VEHICLES	\$1,738,000 (CN)
PV D502	126 D52	CITY COUNCIL FUNDING FOR THE JAMAICA ARTS CENTER, RECONSTRUCTION, IMPROVEMENTS, PURCHASE OF EQUIPMENT AND VEHICLES, QUEENS	\$148,000 (CN)
PV D999	126 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	\$670,000 (CN)
PV DN001	126 A00	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 3 LEGGED DOG, INC.	\$825,000 (CN)
PV DN016	126 A05	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ALLIANCE FOR THE ARTS, INC.	\$1,250,000 (CN)
PV DN051	126 A96	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BIG APPLE CIRCUS.	\$233,602 (CN)
PV DN067	126 A84	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE WHITNEY MUSEUM OF AMERICAN ART.	\$1,000,000 (CN)
PV DN072	126 A16	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN HISTORICAL SOCIETY.	\$1,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
PV DN132	126 A29	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV).	\$540,000 (CN)
PV DN166	126 A37	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE GHETTO FILM SCHOOL.	\$79,000 (CN)
PV DN194	126 A88	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE INTREPID SEA, AIR & SPACE MUSEUM.	\$250,000 (CN)
PV DN204	126 A49	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE JAZZ AT LINCOLN CENTER.	\$454,000 (CN)
PV DN256	126 A60	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE MANHATTAN THEATER CLUB.	\$47,000 (CN)
PV DN229	126 A78	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE PLAYWRIGHTS HORIZONS.	\$116,000 (CN)
PV DN345	126 A83	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE REPERTORIO ESPANOL THEATER.	\$30,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
PV DN382	126 A86	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ST. ANNS WAREHOUSE/ARTS AT ST. ANNS.	\$145,000 (CN)
PW D835	856 807	CONSTRUCTION, RECONSTRUCTION AND IMPROVEMENTS IN CONNECTION WITH THE ELIMINATION OF UNSAFE CONDITIONS, INCLUDING ASBESTOS ABATEMENT, ON CITY PROPERTY, CITYWIDE	\$18,044,765 (CN)
PW DN236	856 A96	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE LESBIAN, GAY, BISEXUAL AND TRANSGENDER COMMUNITY CENTER (LGBT).	\$599,000 (CN)
PW D308	856 D30	CITY COUNCIL FUNDING FOR THE PURCHASE OF VEHICLES AND OTHER EQUIPMENT HAVING A UNIT COST OF AT LEAST \$35,000 AND A LIFE EXPECTANCY OF AT LEAST FIVE YEARS FOR USE BY THE DEPARTMENT OF CITYWIDE ADMINISTRATIVE SERVICES, OTHER CITY AGENCIES, OR FOR OTHER PROJECTS WITH A CITY PURPOSE.	\$0 (CN)
PW D999	856 D99	CITY COUNCIL FUNDING FOR THE CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE.	\$9,600 (CN)
PW DN004	856 A45	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE 32ND STREET YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION (YM & YWHA).	\$2,700,000 (CN)
PW DN009	856 A01	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE AFRIKIM FOUNDATION.	\$462,000 (CN)
PW DN061	856 B02	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK LEGAL ASSISTANCE GROUP (NYLAG).	\$205,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
PW DN070	856 A08	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROOKLYN CHINESE-AMERICAN ASSOCIATION.	\$2,784,000 (CN)
PW DN077	856 A09	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE BROTHERHOOD/SISTER SOL.	\$41,000 (CN)
PW DN090	856 A11	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE CENTER FOR FAMILY LIFE.	\$50,000 (CN)
PW DN177	856 A27	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE HAITIAN AMERICANS UNITED FOR PROGRESS.	\$1,400,000 (CN)
PW DN243	856 B06	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR FLATBUSH VOLUNTEERS OF HATZOLOH INC.	\$140,000 (CN)
PW DN317	856 A52	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR OHEL CHILDREN'S HOME & FAMILY SERVICES.	\$19,000 (CN)
PW DN331	856 A55	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE POLICE ATHLETIC LEAGUE (PAL).	\$1,000,000 (CN)

RESCINDMENTS FROM PRIOR CAPITAL BUDGETS

BUDGET LINE	FMS NO.	TITLE	AMOUNT RESCINDED
PW DN425	856 A13	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE NEW YORK CITY MISSION SOCIETY.	\$2,000,000 (CN)
PW DN512	856 A14	CONSTRUCTION, RECONSTRUCTION, ACQUISITION OR INSTALLATION OF A NON-CITY OWNED PHYSICAL PUBLIC BETTERMENT OR IMPROVEMENT WITH A CITY PURPOSE, WHICH WOULD BE CLASSIFIED AS A CAPITAL ASSET UNDER GENERALLY ACCEPTED ACCOUNTING PRINCIPLES FOR MUNICIPALITIES; FOR THE ASIAN AMERICANS FOR EQUALITY, INC.	\$517,000 (CN)
S 0186	827 937	CONSTRUCTION OF THE NEW 3/2A DISTRICT GARAGE, BROOKLYN	\$87,786,281 (CN)
S 0193	827 928	CONSTRUCTION OF GARAGES, BUILDINGS AND SITE ACQUISITION, CITY WIDE.	\$40,000,000 (CN)
S D129	827 D29	ACQUISITION OF COLLECTION TRUCKS AND OTHER MISCELLANEOUS EQUIPMENT	\$150,000 (CN)
TF D005	841 D05	INCIDENTAL TRAFFIC IMPROVEMENTS AND ALL REQUIRED ANCILLARY WORK AND STUDIES, CITYWIDE	\$130,000 (CN)
TF D503	841 D10	CITY COUNCIL FUNDING FOR THE PURCHASE AND INSTALLATION OF LIGHTING EQUIPMENT FOR STREETS, PARKS, PLAYGROUNDS, SCHOOL YARDS, PARKWAYS, HIGHWAYS AND PUBLIC PLACES, CITYWIDE	\$856,000 (CN)

Res. No. 1853

RESOLUTION BY THE NEW YORK CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR FISCAL YEAR 2014 AND CAPITAL PROGRAM FOR THE ENSUING THREE YEARS, AS SET FORTH IN THE EXECUTIVE CAPITAL BUDGET FOR THE FISCAL YEAR 2014 AND CAPITAL PROGRAM AS SUBMITTED BY THE MAYOR AS AUGMENTED BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, AND AMENDED BY THE SCHEDULE OF CHANGES APPROVED UNDER RESOLUTION A, INCLUDING AMOUNTS REALLOCATED BY THE RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGET APPROPRIATIONS, IS HEREBY ADOPTED IN THE TOTAL AMOUNTS AS FOLLOWS. (RESOLUTION B)

By Council Member Recchia:

RESOLVED, By the City Council pursuant to Section 254 of the New York City Charter, that the Capital Budget for the Fiscal Year 2014 and Capital Program for the ensuing three years, as set forth in the Executive Capital Budget for Fiscal Year 2014 and Capital Program as submitted by the Mayor as augmented by the Borough Presidents pursuant to Section 249 of the New York City Charter, and amended by the schedule of changes approved under Resolution A, including amounts reallocated by the rescindment of amounts from prior Capital Budget appropriations, is hereby adopted in the total amounts as follows. (Resolution B)

	2014	2015	2016	2017	
	\$8,096,851,493	\$2,512,125,772	\$2,258,150,339	\$2,256,590,906	CITY NON-EXEMPT
	2,158,237,422	1,990,389,126	1,346,746,143	1,241,748,936	CITY EXEMPT
	3,668,418,342	310,993,029	151,271,320	484,995,100	FEDERAL
	1,436,618,975	841,427,000	852,927,000	903,380,792	STATE
	94,015,571	1,244,992	5,500,000	4,500,000	PRIVATE
	\$15,454,141,803	\$5,656,179,919	\$4,614,594,802	\$4,891,215,734	TOTAL FUNDS

ATTACHMENT: RES B

And be it further **Resolved**;

RESOLUTION B
CITY COUNCIL
CITY OF NEW YORK

RESOLVED, BY THE CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR THE FISCAL YEAR 2014 AND CAPITAL PROGRAM FOR THE RESULTING THREE YEARS, AS SET FORTH IN THE EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2014, AND CAPITAL PROGRAM AS SUBMITTED BY THE MAYOR ON MAY 2, 2013 AS AMENDED BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 243 OF THE NEW YORK CITY CHARTER, AND AMENDED BY THE SCHEDULE OF CHANGES APPROVED UNDER RESOLUTION A, INCLUDING AMOUNTS REALLOCATED BY THE RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGET APPROPRIATIONS, IS HEREBY ADOPTED IN THE TOTAL AMOUNTS AS FOLLOWS:

	2014	2015	2016	2017
	\$8,096,851,493	\$ 2,512,125,772	\$2,258,150,339	\$2,256,590,906
	2,158,237,422	1,990,389,126	1,346,746,143	1,241,748,936
	3,668,418,342	310,993,029	151,271,320	484,995,100
	1,436,618,975	841,427,000	852,927,000	903,380,792
	94,015,571	1,244,992	5,500,000	4,500,000
	\$15,454,141,803	\$5,656,179,919	\$4,614,594,802	\$4,891,215,734
				CITY NON-EXEMPT
				CITY EXEMPT
				FEDERAL
				STATE
				PRIVATE
				TOTAL FUNDS

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, VINCENT M. IGNIZIO, JAMES S. ODDO; Committee on Finance, June 26, 2013.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for M-1146

Report of the Committee on Finance in favor of approving, as modified, a Communication from the Mayor in regard to the Submittal of the Proposed City Fiscal Year 2014 Community Development Program, the Proposed CFY'14 Budget, the Proposed Reallocations-the CD XXXIX Funds, Proposed CD XL Statement of Objectives and Budget, dated May 2, 2013.

The Committee on Finance, to which the annexed resolution was referred on May 8, 2013 (Minutes, page 1200), respectfully

REPORTS:

The Proposed City Fiscal Year 2014 Community Development Program, Proposed Reallocation of Thirty-Ninth Year Community Development Funds, and Proposed Fortieth-Year Community Development Program were submitted by the Mayor to the Council on May 2, 2013 and referred to the Committee on Finance. The Committee on Finance held hearings on May 9, 10, 13, 14, 17, 20, 21, 23, 28, 29, 30, on June 3, 4, and 5, 2013. The testimony elicited at these hearings regarding the budget as a whole and with respect to specific needs and projects was supplemented by further data developed at the meetings of the Committee on Finance, and from Council staff and representatives of City agencies. The primary concern of the Committee was that the funding contained in the Proposed City Fiscal Year 2014 Community Development Program would meet the actual and perceived needs of the communities the City of New York comprises.

In its deliberations, the Committee on Finance took into consideration the testimony of the citizenry at the public hearings and the information furnished by Council Members, staff assistants and City agencies.

RECOMMENDATIONS OF THE COMMITTEE ON FINANCE

The Committee recommends a City Fiscal Year 2014 Community Development Program totaling \$220,064,000.

The Committee recommends a Reallocated Thirty-Ninth Year Community Development Program totaling \$223,366,000.

The Committee recommends a Fortieth-Year Community Development Program totaling \$219,689,000. The Committee makes this recommendation with the stipulation that the portion of the Fortieth-Year Community Development budget which will be spent in City Fiscal Year 2015 and not City Fiscal Year 2014 will be subject to review and reallocation in the City Fiscal Year 2015 Community Development budget recommendations to be made in June, 2014.

(For the Schedule of Changes chart, please see the attachment to Res No. 1854 below:)

In connection herewith, Council Member Recchia offered the following resolution:

Res. No. 1854

RESOLUTION APPROVING THE FISCAL YEAR 2014 COMMUNITY DEVELOPMENT PROGRAM, REALLOCATION OF THIRTY NINTH YEAR COMMUNITY DEVELOPMENT FUNDS, AND THE PROPOSED FORTIETH YEAR COMMUNITY DEVELOPMENT PROGRAM

By Council Member Recchia:

RESOLVED, That the Council of the City of New York hereby approves, as modified the proposed Community Development Budget and Program for Fiscal Year 2014 as submitted by the Mayor in accordance with the schedule of changes contained in the attached committee report; and be it further

RESOLVED, That the Council of the City of New York hereby approves the proposed reallocation of Thirty Ninth Year Community Development Funds as submitted by the Mayor in accordance with the schedule of changes contained in the attached committee report; and be it further

RESOLVED, That the Council of the City of New York hereby will have the opportunity to review the allocation as part of the Fiscal Year 2015 budget adoption, of that portion of the Fortieth Year Community Development Budget (one-half of the anticipated entitlement grant amount, as well as the remainder of all other sources) that will be scheduled to be spent in Fiscal Year 2015 and not Fiscal Year 2014.

ATTACHMENT:

(Millions of Dollars)

COMMUNITY DEVELOPMENT PROGRAM	PROPOSED BUDGET	PROPOSED CHANGES	REVISED BUDGET
City Fiscal Year 2014 Community Development Program Total:	219.689	0.375	220.064
Reallocated Thirty-Ninth Year Community Development Program Total:	222.991	0.375	223.366
Fortieth Year Community Development Program Total:	219.689	0.000	219.689

NOTE: The proposed change is for the Met Council Food Pantry, administered through the Department of Youth and Community Development. Community Development funds will pay for a food distribution program targeting low- and moderate-income residents in New York City. Funds will pay for the administrative staff and for food.

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G. COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, VINCENT M. IGNIZIO, JAMES S. ODDO; Committee on Finance, June 26, 2013.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Quinn) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for Preconsidered M-1170

Report of the Committee on Finance in favor of approving a Communication from the Chancellor in regard to the Submittal of an amendment to the five-year Capital Plan FY 2010 – 2014.

The Committee on Finance, to which the annexed resolution was referred on June 26, 2013, respectfully

REPORTS:

Introduction. Section 2590-p of the State Education Law (Section 2590-p) provides for the submission by the Chancellor to the Council of amendments to a Five Year Educational Facilities Capital Plan. In addition, a memorandum of understanding entered into by the Chancellor, the Speaker of the Council (the "Speaker"), and the Mayor of the city of New York (the "Mayor") requires annual amendments to the Plan.

On June 19, 2009, the Council adopted the Five Year Educational Facilities Capital Plan for fiscal years 2010 through 2014 for the New York City Public Schools (the "Plan") as submitted by the Mayor, pursuant to Section 2590-p of the State Education Law (Section 2590-p). On June 25, 2013, the Council of the Council of the city of New York (the "Council"), received a communication from the Chancellor of the New York City Public Schools ("Chancellor"), officially transmitting the fourth amendment to the Plan.

History. Generally, the State Education Law sets forth a planning process for repair, maintenance and construction work in the City's public school facilities. Section 2590-p requires the Chancellor to prepare five-year educational facilities capital plans ("Five-year Plans"). These Five-year Plans are required to break down the work proposed to be performed on the school facilities into categories called program elements and to provide cost estimates and start and completion dates for design and construction of projects.

Since the 2002 State School Governance Legislation brought the City School System under increased local control, Section 2590-p requires the Speaker and the Mayor to approve the Five-Year Plans. In addition, Section 2590-p provides for Council approval of amendments to the Plan.

On June 24, 2004, after extensive discussions and negotiations with the Department of Education, the Council approved the FY 2005-2009 Plan ("2005 Plan"). As a condition to Council approval of the 2005 Plan, the Council, the Chancellor and the Mayor also entered into a Memorandum of Understanding ("2004 MOU"), effective June 24, 2004, which memorialized, *inter alia*, the parties' intent to balance the need for specificity with regard to the projects to be undertaken in the Plan's out-years with the need for flexibility in the planning process. The 2004 MOU accomplished this by providing for an annual amendment process as well as an amendment if there was a shortfall in State funding relied upon to finance the Plan.

Paragraph 1(a) of the 2004 MOU sets forth the requirement for the annual amendment to be submitted to the Council no later than March first of each year. Such amendment must also include for the ensuing fiscal year of the Plan, "each project, including but not limited to each project to be funded through each School Improvement and Restructuring Allocation, to be undertaken in such year, including siting and/or location of each project (by building, region or school district, as appropriate), cost estimates, start dates and completion dates, and any other information required by Section 2590-p for each project." The 2004 MOU expired at the termination of the 2005 Plan.

On June 19, 2009, the Council adopted the Five Year Educational Facilities Capital Plan for fiscal years 2010 through 2014 for the New York City Public Schools (the "Plan") as submitted by the Mayor, pursuant to Section 2590-p. On the date of adoption of the Plan, the parties executed an Amended Memorandum of Understanding ("Amended MOU"), which extended the terms of the 2004 MOU,

which required, *inter alia*, the Chancellor to submit annual amendments to the 2005 Plan to the Mayor and the City Council for their respective consideration and approval. The Amended MOU extended the terms of the 2004 agreement for an additional year to the remainder of the Plan. The Amended MOU expired on June 19, 2010.

On June 29, 2010, the Mayor, the Speaker, and the Chancellor entered into a Memorandum of Understanding ("2010 MOU"), which extended the terms of the 2004 MOU and the Amended MOU to the Plan. In addition, the 2010 MOU requires:

1. The School Construction Authority ("SCA") shall post to its website a report detailing the schedules and budgets for all capital projects, disaggregated by school district, currently in process. Such report shall be updated on-line on a quarterly basis;

2. Within thirty (30) days of completion of the Alternate Site Analysis, or similar document that provides an analysis of at least one alternative site that was not selected in SCA's site selection process for the construction of a new school facility, the SCA shall post such analysis, and related Notice of Filing and Site Plan on its website;

3. Within thirty (30) days of completion of the Annual Facilities Survey, or similar survey that contains an inventory of all of the rooms in a school facility and their usage, the DOE shall post information contained in this survey on its website information; and

4. The New York City Department of Education ("DOE") and the SCA to provide each City Council Borough Delegation a status update of the Capital Plan to the City Council. Such update shall include, but not be limited to, the progress of the Capacity projects and Capital Improvement Projects.

As with the 2005 Plan, funding for the Plan is divided approximately half between the City and New York State. Additional resources will be provided through partnerships, federal grants, elected officials and private contributions.

On June 29, 2010, the Council adopted the first annual amendment to the Plan, which increased funding for the Plan in the amount of \$400 million, which resulted from \$300 million in Resolution-A funds and \$100 million in funding previously budgeted in the 2005 Plan, bringing the total funding level for the Plan to \$11.7 billion.

On June 29, 2011, the Council adopted the second annual amendment to the Plan, which reduced funding for the Plan by \$600 million to \$11.1 billion. The second amendment provided funding for 28,866 new seats, 2,314 of which were funded for design only, and which was a 1,511 seat reduction from the Plan's 30,377 seats, 2,300 of which were funded for design only. Funding for capacity dropped by roughly \$800 million from the Plan's \$5.4 billion funding level to the second amendment's proposed funding level of \$4.6 billion. The second amendment increased funding for technology in schools for a total of \$927 million, \$147 million more than the Plan's \$780 million funding level.

On June 28, 2012, the Council adopted the third annual amendment to the Plan, which increased funding by \$118 million to \$11.2 billion. The additional \$118 million was a result of additional Resolution-A funds from the City Council and Borough Presidents.

Proposed Amendment. In the Spring of 2013, the Chancellor submitted to the Council the fourth annual amendment (hereinafter referred to as the "Proposed Amended Plan") to the Plan, which totals \$11.8 billion, which reflects an increase of \$616.3 million from the Plan prior to this fourth annual amendment (hereinafter referred to as the "Current Plan"). Such increase is the result of:

- Capacity Program: a \$5 million reduction in the Capacity Program, which now totals \$4.5 billion;
- Capital Investment Program: a \$503 million dollar increase in the Capital Investment Program, which now totals \$6.8 billion; and
- Elected Official funding: a \$118 million increase provided by the City Council, Borough President, and Mayor/Council sources, which now totals \$619.4 million.

Capacity Program (\$5 million reduction).

The Proposed Amended Plan reduces funding for the Capacity program by \$5 million to \$4.5 billion.

Funding for the Capacity Program, which includes all elements of the plan that result in new or replacement capacity for the system, is provided in categories. The three categories of this Program are:

1. New Capacity (\$54.4 million increase)

Funding for New Capacity in the Proposed Amended Plan totals \$3.56 billion, which reflects an increase of \$54.4 million. This amount includes an additional 719 new seats funded for constructions and 212 new seats funded for design. The net addition of 931 new seats would increase the Current Plan’s New Capacity to 34,819 seats, which reflects a 2.7% increase from 33,888 seats in the Current Plan.

2. Facility Replacement Program (\$59.4 million dollar decrease)

The Facility Replacement section of the Capacity category is intended for the replacement of facilities whose leases will expire during this five year plan and for seats that will otherwise become unavailable. The replacement site could be another lease or a newly constructed building, depending on what real estate is available. Funding for the Facility Replacement Program in the Amended Plan totals \$689.5 million for replacement of 5,000 seats over the five year period, which reflects a decrease of 7.9% or \$59.4 million from the Current Plan’s \$748.9 million for replacement of 5,300 seats. The 7.9% funding reduction stems from lower than expected lease rates that enabled the SCA to renew rather than replace several existing leases at reasonable rates. Savings would be shifted into the New Capacity Program.

The Replacement Program includes funding for the following seven schools:

- PS 51 in Manhattan;
- PS 51 in the Bronx;
- All City Leadership School; Broadway Educational Campus;
- Middle College High School;
- Beach High School; and
- Eagle Academy for Young Men of Southeast Queens.

3. Charter/Partnership Schools (\$210 million, no funding change)

The DOE’s investments in charter schools are executed in partnership with outside organizations. Under this program, private partners may contribute up to fifty percent of the capital costs for charter schools. The SCA has stated that Charter Schools created during the Fiscal 2005-2009 Capital Plan were done for 73 cents on the dollar when compared to new capacity construction for traditional public schools. The new school buildings are City-owned, so if a school’s charter is not renewed or if the school moves out of the building, the City would retain the property.

Funding for the Charter and Partnership Program remains unchanged from the Current Plan’s \$210 million allocation. The Charter and Partnership Program would provide 4,538 seats in seven schools. The Proposed Amended Plan includes the addition of the Teacher’s College Community School in School District 5, which would add 247 seats.

Capital Investment (\$503.4 million increase)

The Proposed Amended Plan provides increases funding for the Capital Investment program by \$503.4 million. The Capital Investment Program now totals \$6.76 billion.

Funding for the Capital Investment Program is provided in categories. The three categories of this Program are the Capital Improvement Program, the Children First Initiative, and Mandated Programs.

1. Capital Improvement Program (CIP) (\$524.6 million increase)

The CIP Program includes exterior and interior building upgrades and other necessary capital repairs to DOE’s approximately 1,500 school buildings. Funding for the CIP Program in the Proposed Amended Plan totals \$3.2 billion, which reflects an increase of 19.9% or \$524.6 million from the Current Plan’s \$2.6 billion.

2. Children First Initiatives (CFI) (\$21 million decrease)

The Children’s First Initiative is designed to enhance the educational opportunities for our children. This category includes funding to support technology enhancements, realignment of existing facilities to better suit instructional needs, large campus restructuring, physical fitness projects, science labs, accessibility and other necessary improvements.

Funding for CFI in the Proposed Amended Plan totals \$1.62 billion, which reflects a decrease of \$21 million, or 1.3%, from the Current Plan’s \$1.64 billion. Funding for CFI is broken into 2 main sub-categories, Technology and Facility Enhancements.

The total amount of funding for technology – \$926.8 million – remains unchanged from the Current Plan to the Proposed Amended Plan.

The total amount of funding for facility enhancements is \$691 million, a \$21 million decrease from the Current Plan. Funding for facility restructuring is slated to be reduced to \$200 million, a decrease of \$19 million, while funding for science labs would be reduced to \$90 million, which reflects decrease of \$5 million, and funding for physical fitness upgrades would be reduced to \$163.1 million, which reflects a decrease of \$41.9 million. The funding decreases would be partially offset by an increase in funding for library upgrades of \$3.7 million, an increase in funding for safety and security of \$20 million, and a \$21.2 million funding increase for auditorium upgrades.

3. Mandated Programs (\$1.97 billion, no funding change)

This program area includes projects for which it is not possible or appropriate to allocate funds by borough, district, or school. The Mandated Programs category is composed of two main sub-categories: Remediation and Code Compliance, and Fixed Programs. The \$1.97 billion budget for Mandated Programs remains unchanged in the Proposed Amended Plan, though funding shifts would occur among the sub-categories.

Elected Official funding (\$118 million increase)

The City Council, Borough Presidents and the Mayor/City Council partnership added \$118 million worth of projects since the plan was adopted in June. Of this, \$110 million was City Council funding. Total funding provided by the City Council, Borough President, and Mayor/Council sources now totals \$619.4 million.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the fourth amendment to the Plan pursuant to §2590-p of the State Education Law, and Paragraph (1)(a) of the 2010 MOU providing for annual amendments.

(The following is the text of the Fiscal Impact Memo to the Finance Committee from the Finance Division of the New York City Council:)

TO: Honorable Christine C. Quinn
Speaker

Honorable Domenic M. Recchia, Jr.
Chairman, Finance Committee

FROM: Preston Niblack, Director, Finance Division
Jeffrey Rodus, First Deputy Director, Finance Division
Tanisha Edwards, Counsel, Finance Division

DATE: June 26, 2013

SUBJECT: A budget modification (MN-4) for Fiscal Year 2013 to implement changes in the City’s expense budget.

INITIATION: By letter dated June 25, 2013, the Director of the Office of Management and Budget submitted to the Council, pursuant to section 107(b) of the New York City Charter, a request for approval to transfer funds, totaling \$729,468,435 between various agencies in Fiscal Year 2013 to implement changes in the City’s expense budget.

BACKGROUND: MN-4 re-allocates funds among agencies and units of appropriation to reflect actions in the City’s Executive Budget Financial Plan as well as changes recognized as part of the fiscal year 2014 Adoption process.

FISCAL IMPACT: MN-4 represents the reallocation of appropriations. The net effect of this modification is zero.

Accordingly, this Committee recommends its adoption.

In connection herewith, Council Member Recchia offered the following resolution:

Res. No. 1855

RESOLUTION APPROVING, PURSUANT TO SECTION 2590-p OF THE STATE EDUCATION LAW AND PARAGRAPH(1)(a) OF THE MEMORANDUM OF UNDERSTANDING, DATED JUNE 29, 2010, AMONG THE MAYOR, THE SPEAKER AND THE CHANCELLOR,

THE AMENDMENT TO THE FIVE YEAR EDUCATIONAL FACILITIES CAPITAL PLAN FOR 2010 - 2014 SUBMITTED BY THE CHANCELLOR.

By Council Member Recchia.

WHEREAS, State Education Law Section 2590-p provides for the development and approval, every five years, of a five-year educational facilities capital plan and amendments thereto; and

WHEREAS, On June 19, 2009, after extensive discussions and negotiations with the Department of Education over the content and specifics of the proposed and final proposed Five-Year Educational Facilities Capital Plan, the Council of the city of New York approved the current Five-Year Educational Facilities Capital Plan for the period July 1, 2009 until June 30, 2014 ("Plan") pursuant to Section 2590-p of the Education Law for a total budget of \$11.3 billion; and

WHEREAS, On the date of adoption of the Plan, the parties executed an Amended Memorandum of Understanding (hereinafter referred to as the "Amended MOU"), which extended the terms of an agreement executed on June 24, 2004 (hereinafter referred to as the "2004 MOU") that required, *inter alia*, the Chancellor of the New York City Department of Education ("Chancellor") to submit annual amendments to the FY 2005-2009 Five-Year Educational Facilities Capital Plan ("2005 Plan") to the Mayor and the City Council for their respective consideration and approval; and

WHEREAS, The Amended MOU extended the terms of the 2004 MOU to the Plan for an additional year; and

WHEREAS, The Amended MOU expired on June 19, 2010; and

WHEREAS, On June 29, 2010, the Mayor of the city of New York ("Mayor"), the Speaker of the Council of the city of New York ("Speaker"), and the Chancellor entered into a Memorandum of Understanding ("2010 MOU"), which extended the terms of the 2004 MOU and the Amended MOU to the Plan, and imposed additional reporting requirements on the New York City Department of Education ("DOE"); and

WHEREAS, On June 29, 2010, the Council adopted the first annual amendment to the Plan, which increased funding for the Plan in the amount of \$400 million, which resulted from \$300 million in Resolution-A funds and \$100 million in funding previously budgeted in the 2005 Plan, bringing the total funding level for the Plan to \$11.7 billion; and

WHEREAS, On June 29, 2011, the Council adopted the second annual amendment to the Plan, which reduced funding for the Plan by \$600 million to \$11.1 billion; and

WHEREAS, On June 28, 2012, the Council adopted the third annual amendment to the Plan, which increased funding for the Plan by \$118 million to \$11.2 billion, such increase resulting from additional Resolution-A funds from the City Council and Borough Presidents; and

WHEREAS, In the Spring of 2013, the Chancellor submitted to the Council the fourth annual amendment (hereinafter referred to as the "Amendment") to the Plan, which increased funding for the Plan by \$616 million to \$11.8 billion, as a result of funds advanced from out-years of the City's capital budget, emergency funds to repair damage caused by Superstorm Sandy, and additional funds from the City Council, Borough Presidents and the Mayor; and

WHEREAS, This Amendment provides \$4.5 billion for the Capacity Program, which includes all elements of the Plan that result in new or replacement capacity for the educational system; and

WHEREAS, This Amendment also provides \$6.8 billion for the Capital Investment Program; and

WHEREAS, This Amendment also includes funding in the amount of approximately \$619 million, which has been provided by the City Council, Borough President, and Mayor/Council sources; now, therefore be it

RESOLVED, That the Council of the city of New York hereby approves, pursuant to Section 2590-p of the State Education Law and Paragraph (1)(a) of the Memorandum of Understanding, dated June 29, 2010, among the Mayor, the Speaker, and the Chancellor, the Amendment to the Five Year Educational Facilities Capital Plan for 2010-2014 submitted by the Chancellor.

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, VINCENT M. IGNIZIO, JAMES S. ODDO; Committee on Finance, June 26, 2013.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Quinn) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for Preconsidered M-1178

Report of the Committee on Finance in favor of approving a Resolution of the Council of the City of New York fixing the tax rate for the Fiscal Year 2014, adopted June 26, 2013 upon the recommendation of the Committee on Finance of the Council.

The Committee on Finance, to which the annexed resolution was referred on June 26, 2013, respectfully

REPORTS:

Introduction. This Resolution, dated June 26, 2013, provides the amounts necessary for the support of the government of the City of New York and the counties therein and for the payment of indebtedness thereof, for the fiscal year beginning on July 1, 2013 and ending on June 30, 2014 by the levy of taxes on the real property in the city of New York, in accordance with the provisions of the Constitution of the State of New York, the Real Property Tax law and the Charter of the City of New York.

On May 2, 2013, the Mayor submitted the executive budget for Fiscal 2014 to the Council pursuant to Section 249 of the Charter. On the date hereof, the Council adopted the budget for Fiscal 2014 pursuant to Section 254 of the Charter (the "Fiscal 2014 Budget"). Pursuant to Section 1516 of the Charter, the Council must fix the annual real property tax rates immediately upon such approval of the Fiscal 2014 Budget. In the resolution, captioned above, fixing the real property tax rates for Fiscal 2014 (the "Tax Fixing Resolution"), the Council fixes the annual real property tax rates, as described in greater detail below, and authorizes the levy of real property taxes for Fiscal 2014.

Determining the Amount of the Real Property Tax Levy. In the Tax Fixing Resolution, the Council determines the amount of the real property tax levy for Fiscal 2014, pursuant to the provisions of Section 1516 of the Charter, in the following manner. (1) First, the Council acknowledges the amount of the Fiscal 2014 Budget to be \$69,916,832,926, as set forth in the communication from the Mayor pursuant to Section 1515(a) of the Charter (the "Fiscal 2014 Budget Amount"). (2) The Council then acknowledges the estimate of the probable amount of all non-property tax revenues to be \$50,346,345,926, as set forth in the communication from the Mayor pursuant to Section 1515(a) of the Charter (the "Fiscal 2014 Revenue Estimate"). (Attached hereto as Exhibit A is a description of the Fiscal 2014 Revenue Estimate, detailing all sources of revenues exclusive of real property taxes.) (3) Pursuant to Section 1516 of the Charter, the Council finally determines the net amount required to be raised by tax on real property to be \$19,570,487,000, by subtracting the amount of the Fiscal 2014 Revenue Estimate from the Fiscal 2014 Budget Amount.

In order to achieve a real property tax yield of \$19,570,487,000, however, due to provision for uncollectible taxes and refunds and collection of levies from prior years equal in the aggregate to \$1,714,753,681, the Council determines that a real property tax levy of \$21,285,240,681 is required. Such amount, levied at rates on the classes of real property as further described below will produce a balanced budget within generally accepted accounting principles for municipalities.

The Council also provides for the application of the real property tax levy (net of provision for

uncollectible taxes and refunds and collection of levies from prior years) to (1) debt service not subject to the constitutional operating limit, (2) debt service subject to the constitutional operating limit and (3) the Fiscal 2014 Budget in excess of the amount of the Fiscal 2014 Revenue Estimate.

Authorizing and Fixing the Real Property Tax Rates. After having determined the amount of the real property tax levy, the Council authorizes and fixes the real property tax rates. On June 17, 2013, the Commissioner of the Department of Finance (the "Commissioner") delivered the certified assessment rolls for all real property assessable for taxation in the City in each borough thereof for Fiscal 2014 to

the Council, pursuant to Section 1514 of the Charter (the "Fiscal 2014 Assessment Rolls"). On June 26, 2013, the Council adopted a resolution in which the Council computed and certified the current base proportion, the current percentage and the base percentage of each class of real property in the City for Fiscal 2014 (the "Current Base Proportion Resolution"), pursuant to Section 1803-a (1) of the Real Property Tax Law. On June 26, 2013, pursuant to Section 1803-a of the Real Property Tax Law, the Council adopted a resolution in which the Council adjusted the current base proportions of each class of real property in the City for Fiscal 2014, to reflect the additions to, and full or partial removal from, the Fiscal 2014 Assessment Rolls (the "Adjusted Base Proportion Resolution").

The following sections describe the determinations the Council must make before it fixes the real property tax rates and the process by which the Council fixes the real property tax rates.

Assessed Valuation Calculations. In the Tax Fixing Resolution, the Council sets out the assessed valuation calculations of taxable real property in the City by class within each borough of the City. Next, the Council sets out the assessed valuation (1) by class of real property for the purpose of taxation (exclusive of the assessed valuation of veterans' real property exempt under state law from tax for general purposes but subject to tax for school purposes) in each borough of the City and (2) by class of veterans' real property subject to tax for school purposes in each borough of the City.

Compliance with Constitutional Operating Limit Provisions. In the Tax Fixing Resolution, the Council also provides evidence of compliance with constitutional operating limit provisions. The Council determines that the amount to be levied by tax on real property for the Fiscal 2014 Budget does not exceed the limit imposed by Section 10, Article VIII of the Constitution of the State of New York, as amended, and Article 12-A of the Real Property Tax Law (the "Operating Limit Provisions"). The Operating Limit Provisions require that the City not levy taxes on real property in any fiscal year in excess of an amount equal to a combined total of two and one-half percent (2 1/2%) of the average full valuation of taxable real property in the City, determined by taking the assessed valuations of taxable real property on the last completed assessment roll and the four (4) preceding assessment rolls of the City and applying thereto the special equalization ratio which such assessed valuations of each such roll bear to the full valuations as fixed and determined by the State Office of Real Property Services ("ORPS"), minus (i) the amount to be raised by tax on real property in such year for the payment of the interest on and the redemption of certificates of other evidence of indebtedness described in the Constitution and (ii) the aggregate amount of business improvement district charges exclusive of debt service.

Adjusted Base Proportions. The Tax Fixing Resolution sets forth the adjusted base proportions for Fiscal 2014, pursuant to the Adjusted Base Proportion Resolution, to be used in determining the Fiscal 2014 tax rates for the four classes of properties.

Tax Rates on Adjusted Base Proportions. Finally, in the Tax Fixing Resolution, the Council authorizes and fixes, pursuant to Section 1516 of the Charter, the rates of tax for Fiscal 2014 by class upon: (1) each dollar of assessed valuation of real property subject to taxation for all purposes of, and within, the City, as fixed in cents and thousandths of a cent per dollar of assessed valuation, as follows:

All One-, Two- and Three-Family Residential Real Property.....	0.19790
All Other Residential Real Property.....	0.13032
Utility Real Property.....	0.10530
All Other Real Property.....	0.10480

and (2) each dollar of assessed valuation of veterans' real property exempt under state law from tax for general purposes but subject to tax for school purposes of, and within, the City, as fixed in cents and thousandths of a cent per dollar of assessed valuation, as follows:

All One-, Two- and Three-Family Residential Real Property.....	0.11629
All Other Residential Real Property.....	0.07682
Utility Real Property.....	0.00000
All Other Real Property.....	0.06185

Authorization of the Levy of Property Taxes for Fiscal 2014. The Council authorizes and directs the Commissioner, pursuant to Section 1517 of the Charter, to set down in the Fiscal 2014 Assessment Rolls, opposite to the several sums set down as the valuation of real property, the respective sums to be paid as a tax thereon and add and set down the aggregate valuations of real property in the boroughs of the City and send a certificate of such aggregate valuation in each such borough to the State Comptroller. The Tax Fixing Resolution then requires the City Clerk to procure the proper warrants, in the form attached thereto, such warrants to be signed by the Public Advocate and countersigned by the City Clerk.

The Tax Fixing Resolution would take effect as of the date of adoption of the Fiscal 2014 Budget. Accordingly, the Committee on Finance recommends adoption of the Tax Fixing Resolution.

EXHIBIT A

ESTIMATED FISCAL YEAR 2014 REVENUE
OTHER THAN REAL PROPERTY TAXES
Summarizing by Source of Revenue

Source of Revenue	Estimate of Revenue
Taxes (excluding Real Estate Taxes):	
General Sales (1)	\$6,323,000,000
Personal Income (Excluding Transitional Finance Authority Debt)	8,169,000,000
General Corporation	2,586,000,000
Commercial Rent	686,000,000
Utility	394,000,000
Banking Corporation	1,297,000,000
Mortgage Recording	723,000,000
Unincorporated Business	1,843,000,000
Real Property Transfer	1,110,000,000
Cigarette	63,000,000
Hotel Occupancy	513,000,000
Other:	
Penalty and Interest	42,000,000
Off-Track Betting	0
Off-Track Betting Surtax	1,250,000
Payments in Lieu of Tax	240,000,000
Section 1127 (Waiver)	121,000,000
Beer and Liquor	24,000,000
Auto Use	29,000,000
Commercial Motor Vehicle	50,000,000
Taxicab License Transfer	8,000,000
Liquor License Surcharge	5,000,000
Horse Race Admissions	20,000
Other Refunds	(29,000,000)
State Tax Relief Program ("STAR") for Personal Income and Real Property Taxes.....	836,000,000
	<u>25,034,270,000</u>
Miscellaneous Revenue:	
Licenses, Franchises, etc.....	584,249,294
Interest Income.....	9,500,000
Charges for Services.....	909,106,525
Water and Sewer Charges.....	1,513,964,000
Rental Income.....	292,245,000
Fines and Forfeitures.....	815,579,600
Miscellaneous.....	866,053,440
	<u>4,990,697,859</u>

EXHIBIT A

ESTIMATED FISCAL YEAR 2014 REVENUE
OTHER THAN REAL PROPERTY TAXES
Summarizing by Source of Revenue

Source of Revenue	Estimate of Revenue
Grants:	
Federal	6,495,337,486
State	11,756,156,394
Provision for Disallowances	(15,000,000)
	<u>18,236,493,880</u>
Unrestricted State and Federal Aid:	
N.Y. State Revenue Sharing	0
Other Unrestricted Aid	0
	<u>0</u>
Transfer from Capital Funds	535,550,529
Tax Audit Revenue and Other Initiatives.....	709,400,000
Tax Program.....	0
Other Categorical Grants.....	839,933,658
Amount of Estimated Revenue other than Real Estate Taxes.....	<u>\$50,346,345,926</u>

FOOTNOTES

(1) Fiscal 2014 administrative expenses of the New York State Financial Control Board ("FCB") and the Office of the State Deputy Comptroller ("OSDC"), the "State Oversight Retention Requirements", have been treated only for accounting and financial reporting purposes of the City as if they were City expenditures. Consequently, the above estimates of General Fund receipts for Fiscal 2014 do not reflect anticipated reductions in amounts to be received by the City from the 4.5 percent sales tax levied in the City (the "City Sales Tax") pursuant to State Oversight Retention Requirements. In fact, the State Oversight Retention Requirements are to be retained by the State from the City Sales Tax and will therefore reduce the funds which are paid to the City from the City Sales Tax. This presentation of State Oversight Retention Requirements (instead of being shown as a reduction in City Sales Tax) has no bearing on the statutory relationship between the City, on the one hand, and the FCB and OSDC, on the other hand.

In connection herewith, Council Member Recchia offered the following resolution:

Res. No. 1856

Resolution to provide the amounts necessary for the support of the Government of the City of New York and the counties therein and for the payment of indebtedness thereof, for the Fiscal Year beginning on July 1, 2013 and ending on June 30, 2014 by the levy of taxes on the Real Property in the City of New York, in accordance with the provisions of the constitution of the State of New York, the Real Property Tax Law and the Charter of the City of New York.

By Council Member Recchia.

Whereas, on May 2, 2013, pursuant to the Section 249 of the Charter of the City of New York ("the Charter"), the Mayor of the City of New York (the "Mayor") submitted to the Council of the City of New York (the "Council"), the executive budget for the support of the government of the City of New York and the counties therein (collectively, the "City") for the fiscal year beginning on July 1, 2013 and ending on June 30, 2014 ("Fiscal 2014"); and

Whereas, on June 17, 2013, pursuant to Section 1514 of the Charter, the Commissioner of the Department of Finance (the "Commissioner") delivered to the Council, the certified assessment rolls for all real property assessable for taxation in the City in each borough thereof for Fiscal 2014, a certified copy of which is in the Office of the Clerk of the City pursuant to Section 516, Real Property Tax Law (the "Fiscal 2014 Assessment Rolls"); and

Whereas, on June 26, 2013, the Council adopted a resolution in which the Council computed and certified the current base proportion, the current percentage and the base percentage of each class of real property in the City for Fiscal 2014 pursuant to Section 1803-a(1), Real Property Tax Law (the "Current Base Proportion Resolution"); and

Whereas, on June 26, 2013, pursuant to Section 1803-a, Real Property Tax Law, the Council adopted a resolution in which the Council adjusted the current base proportion of each class of real property in the City for Fiscal 2014, to reflect the additions to, and full or partial removal from, the Fiscal 2014 Assessment Rolls (the "Adjusted Base Proportion Resolution"); and

Whereas, on June 26, 2013, pursuant to Section 254 of the Charter, the Council adopted the budget for the support of the government of the City and for the payment of indebtedness thereof for Fiscal 2014 (the "Fiscal 2014 Budget"); and

Whereas, on June 26, 2013, pursuant to Section 1515(a) of the Charter, the Mayor prepared and submitted to the . Council, a statement setting forth the amount of the Fiscal 2014 Budget as approved by the Council (the "Fiscal 2014 Budget Statement") and an estimate of the probable amount of receipts into the City treasury during Fiscal 2014 from all the sources of revenue of the general fund and all receipts other than those of the general fund and taxes on real property, a copy of which is attached hereto as Exhibit A (the "Fiscal 2014 Revenue Estimate");

NOW, THEREFORE, be it resolved by The Council of The City of New York as follows:

Section 1. Fixing of Real Property Tax Rates for Fiscal 2014.

a. Determining the Amount of the Real Property Tax Levy.

(i) The total amount of the Fiscal 2014 Budget as set forth in the Fiscal 2014 Budget Statement is \$69,916,832,926.

(ii) The estimate of the probable amount of receipts into the City treasury during Fiscal 2014 from all the sources of revenue of the general fund and all receipts other than those of the general fund and taxes on real property as set forth in the Fiscal 2014 Revenue Estimate is \$50,346,345,926.

(iii) Pursuant to Section 1516 of the Charter, the Council hereby determines that the amount required to be raised by tax on real property shall be \$19,570,487,000, which is derived from deducting the amount set forth in the Fiscal 2009 Revenue Estimate from the amount of the Fiscal 2014 Budget.

(iv) In order to achieve a real property tax yield of \$19,570,487,000 due to provision for uncollectible taxes and refunds and collection of levies from prior years, the Council hereby determines that a real property tax levy of \$21,285,240,681 will be required, calculated as follows:

Not Subject to the 2 ½ percent Tax Limitation:

For Debt Service:	
Funded Debt	\$1,320,119,581

Amount Required for Debt Service and Financing as:

Provision for Uncollectible Taxes	\$110,136,764	
Provision for Refunds	\$25,632,752	
Collection of Prior Years' Levies	(\$20,101,474)	\$1,435,787,623

Subject to the 2 ½ percent Tax Limitation:

For Debt Service:	
Temporary Debt	
Interest on Temporary Debt	\$74,623,611
For General Operating Expenses:	
Funds Required	\$18,175,743,808

Amount Required for Debt Service and Operating Expenses as:

Provision for Uncollectible Taxes	\$1,522,616,917	
Provision for Refunds	\$354,367,248	
Collection of Prior Years' Levies	(\$277,898,526)	19,849,453,058

TOTAL REAL PROPERTY TAX LEVY	\$21,285,240,681
-------------------------------------	-------------------------

The Council hereby determines that such amount, levied at such rates on the classes of real property pursuant to paragraph (iv) of subsection b below will produce a balanced budget within generally accepted accounting principles for municipalities.

(v) The real property tax levy, net of provision for uncollectible taxes and refunds and the collection of levies from prior years, determined pursuant to clause (iv) above shall be applied as follows:

(A) For payment of debt service not subject to the 2 ½ percent tax limitation: \$1,320,119,581

(B) For debt service on short-term debt subject to the 2 ½ percent tax limitation: \$74,623,611

(C) To provide for conducting the public business of the City and to pay the appropriated expenditures for the counties therein as set forth in the Fiscal 2014 Budget in excess of the amount of revenues estimated in the Fiscal 2014 Revenue Estimate: \$18,175,743,808

b. Authorizing and Fixing the Real Property Tax Rates.

(i) Assessed Valuation Calculations of Taxable Real Property in the City. The Fiscal 2014 Assessment Rolls set forth the following valuations by class within each borough of the City.

(A) The assessed valuation by class of real property for the purpose of taxation in each borough of the City, exclusive of the assessed valuation of veterans' real property exempt under state law from tax for general purposes but subject to tax for school purposes is set forth below:

Assessment by Class of Property Subject to Taxation for All Purposes					
Borough	All One, Two and Three Family Residential Real Property*	All Other Residential Real Property	Utility Real Property	All Other Real Property	Assessment of Property Subject to Taxation for All Purposes
Manhattan	\$819,370,191	\$42,424,988,060	\$4,777,242,958	\$63,231,774,314	\$111,253,375,523
The Bronx	1,415,699,762	3,150,745,262	1,523,681,400	3,247,658,181	9,337,784,605
Brooklyn	5,085,587,825	7,094,221,464	2,628,239,187	6,933,800,002	21,741,848,478
Queens	7,168,023,411	6,468,867,426	2,602,573,548	9,234,476,643	25,473,941,028
Staten Island	2,585,233,383	280,568,713	712,768,503	1,706,398,995	5,284,969,594
TOTAL	\$17,073,914,572	\$59,419,390,925	\$12,244,505,596	\$84,354,108,135	\$173,091,919,228

(B) The assessed valuation by class of veterans' real property exempt under state law from tax for general purposes but subject to tax for school purposes in each borough of the City is set forth below:

Assessment by Class of Veterans' Property Exempted under State Law from Tax for General Purposes but Subject to Tax for School Purposes					
Borough	All One, Two and Three Family Residential Real Property*	All Other Residential Real Property	Utility Real Property	All Other Real Property	Total Assessment of Veterans' Property Exempted under State Law from Tax for General Purposes but Subject to Tax for School Purposes
Manhattan	\$883,504	\$102,967,912	\$0	\$41,049	\$103,892,465
The Bronx	14,117,871	4,010,326	0	18,873	18,147,070
Brooklyn	40,936,827	12,370,867	0	23,235	53,330,929
Queens	76,524,535	36,303,432	0	38,090	112,866,057
Staten Island	47,831,139	1,034,508	0	11,163	48,876,810
TOTAL	\$180,293,876	\$156,687,045	\$0	\$132,410	\$337,113,331

*Includes condominiums of three stories or fewer which have always been condominiums.

(ii) Chapter 389 of the Laws of 1997 established a new real property tax exemption providing school tax relief (Section 425, Real Property Tax Law). Pursuant to subdivision 8 of Section 425, the assessment by tax class of property subject to taxation for all purposes and the assessment by tax class of veterans' real property exempt under state law from tax for general purposes but subject to tax for school purposes has been increased by the amounts shown below for purposes of: (a) determining the City's tax and debt limits pursuant to law; (b) determining the amount of taxes to be levied; (c) calculating tax rates by tax class; and (d) apportioning taxes among classes in a special assessing unit under Article 18, Real Property Tax Law.

(A) The assessed valuation by class of real property for the purpose of taxation in each borough of the City exempted under Section 425, Real Property Tax Law, exclusive of the assessed valuation of veterans' real property exempt under state law from tax for general purposes but subject to tax for school purposes is set forth below:

Assessment by Class of Property Exempted under Section 425, Real Property Tax Law, for All Purposes				
Borough	All One, Two and Three Family Residential Real Property*	All Other Residential Real Property**	All Other Real Property	Exempted under Section 425, Real Property Tax Law, for All Purposes
Manhattan	\$4,080,727	\$195,249,497	\$309,385	\$199,639,609
The Bronx	79,008,795	34,073,728	73,072	113,155,595
Brooklyn	244,958,258	93,444,517	455,626	338,858,401
Queens	363,069,878	168,946,395	594,953	532,611,226
Staten Island	153,754,485	6,203,604	109,458	160,067,547
TOTAL	\$844,872,143	\$497,917,741	\$1,542,494	\$1,344,332,378

(B) The assessed valuation by class of veterans' real property exempt under state law from tax for general purposes and exempt under Section 425, Real Property Tax Law, for school purposes in each borough of the city is set forth below:

Assessment by Class of Veterans' Property Exempted under Section 425, Real Property Tax Law, for School Purposes				
Borough	All One, Two and Three Family Residential Real Property*	All Other Residential Real Property**	All Other Real Property	Total Assessment of Veterans' Property Exempted under Section 425, Real Property Tax Law, for School Purposes
Manhattan	\$0	\$11,462	\$275	\$11,737
The Bronx	29,275	38,531	0	67,806
Brooklyn	42,209	34,932	1,125	78,266
Queens	58,421	89,665	538	148,624
Staten Island	42,525	17,884	0	60,409
TOTAL	\$172,430	\$192,474	\$1,938	\$366,842

*Includes condominiums of three stories or fewer which have always been condominiums.

** Only residential real property held in the cooperative or condominium form of ownership qualifies for the real property tax exemption providing school tax relief.

(iii) Operating Limit Provisions. The Council hereby determines that the amount to be raised by tax on real property for the Fiscal 2014 Budget pursuant to clause (iii) of subsection (a) of Section 1 hereof does not exceed the limit imposed by Section 10, Article VIII of the Constitution of the State of New York, as amended, and Article 12-A, Real Property Tax Law (the "Operating Limit Provisions").*

(A) The Operating Limit Provisions require that the City not raise an amount by tax on real property in any fiscal year in excess of an amount equal to a combined total of two and one-half percent (2 1/2 %) of the average full valuation of taxable real property, less (i) the amount to be raised by tax on real property in such year for the payment of the interest on and the redemption of certificates or other evidence of indebtedness described therein and (ii) the aggregate amount of district charges, exclusive of debt service, imposed in such year by business improvement districts pursuant to Article 19-A, General Municipal Law.

(B) The Operating Limit Provisions require that average full valuations of taxable real property be determined by taking the assessed valuations of taxable real property on the last completed assessment roll and the four (4) preceding assessment rolls of the City and applying thereto the special equalization ratios which such assessed valuations of each such roll bear to the full valuations as fixed and determined by the State Office of Real Property Services ("ORPS") pursuant to Section 1251, Real Property Tax Law, as shown below:

Fiscal Year	Assessed Valuations	Assessment Percentage	Full Valuations
2010.....	143,334,172,616	0.1977	725,008,460,374
2011.....	149,311,931,232	0.1999	746,933,122,721
2012.....	157,121,003,987	0.2048	767,192,402,280
2013.....	164,036,985,806	0.2014	814,483,544,220
2014.....	173,429,032,559	0.1924	901,398,298,124
		<i>AVERAGE</i>	<i>\$791,003,165,544</i>

2 1/2 percent thereof for Fiscal 2014..... \$19,775,079,139

Less debt service subject to the 2 1/2 percent tax limitation:
 Temporary debt
 Interest on temporary debt
 (\$74,623,611)

Less aggregate amount of district charges subject to the 2 1/2 percent tax limitation..... (\$98,763,740)

Constitutional amount subject to the limitation which may be raised for other than debt service in accordance with the provisions of Section 10, Article VIII, of the State Constitution..... \$19,601,691,788

*The amount to be raised by tax on real property for purposes of the Operating Limit determination is equal to the real property tax levy as reduced by the net reductions in amounts collected as authorized by New York State law.

(iv) Adjusted Base Proportions. Pursuant to the Adjusted Base Proportion Resolution, the Council certified the following adjusted base proportions to be used in determining the Fiscal 2014 tax rates for the four classes of properties:

All One, - Two- and Three-Family Residential Real Property*	15.9734
All Other Residential Real Property	36.4366
Utility Real Property	6.0573
All Other Real Property	<u>41.5327</u>
Total	100.0000

*Includes condominiums of three stories or fewer which have always been condominiums.

(v) Tax Rates on Adjusted Base Proportions.

(A) Pursuant to Section 1516 of the Charter, the Council hereby authorizes and fixes the rates of tax for Fiscal 2014 (1) by class upon each dollar of assessed valuation of real property subject to taxation for all purposes of, and within, the City, as fixed in cents and thousandths of a cent per dollar of assessed valuation, as follows:

	All One, Two and Three Family Residential Real Property*	All Other Residential Real Property	Utility Real Property	All Other Real Property
Subject to the 2 ½ percent tax limitation as authorized by Article VIII, Section 10, of the State Constitution including a reserve for uncollectible taxes.....	0.18450	0.12152	0.09819	0.09773
Not subject to the 2 ½ percent tax limitation as authorized by Article VIII, Sections 10 and 11 of the State Constitution including a reserve for uncollectible taxes.....	<u>0.01340</u>	<u>0.00880</u>	<u>0.00711</u>	<u>0.00707</u>
Decimal rate on adjusted proportion for all purposes.....	<u>0.19790</u>	<u>0.13032</u>	<u>0.10530</u>	<u>0.10480</u>

*Includes condominiums of three stories or fewer which have always been condominiums.

and (2) by class upon each dollar of assessed valuation of veterans' real property exempt under state law from tax for general purposes but subject to tax for school purposes of, and within, the City, as fixed in cents and thousandths of a cent per dollar of assessed valuation, as follows:

	All One, Two And Three Family Residential Real Property*	All Other Residential Real Property	Utility Real Property	All Other Real Property
Subject to the 2 ½ percent tax limitation as authorized by Article VIII, Section 10, of the State Constitution including a reserve for uncollectible taxes.....	0.11298	0.07464	0.00000	0.06009
Not subject to the 2 ½ percent tax limitation as authorized by Article VIII, Sections 10 and 11 of the State Constitution including a reserve for uncollectible taxes.....	<u>0.00331</u>	<u>0.00218</u>	<u>0.00000</u>	<u>0.00176</u>
Decimal rate on adjusted proportion for all veterans' property	<u>0.11629</u>	<u>0.07682</u>	<u>0.00000</u>	<u>0.06185</u>

exempted under state law from tax for general purposes but subject to tax for school purposes.....

*Includes condominiums of three stories or fewer which have always been condominiums.

Section 2. Authorization of the Levy of Real Property Taxes for Fiscal 2014.

a. Pursuant to Section 1517 of the Charter, the Council hereby authorizes and directs the Commissioner to (i) set down in the Fiscal 2014 Assessment Rolls, opposite to the several sums set down as the valuation of real property, the respective sums, in dollars and cents, to be paid as a tax thereon, rejecting the fractions of a cent and add and set down the aggregate valuations of real property in the boroughs of the City and (ii) send a certificate of such aggregate valuation in each such borough to the Comptroller of the State.

b. Pursuant to Section 1518 of the Charter, immediately upon the completion of the Fiscal 2014 Assessment Rolls, the City Clerk shall procure the proper warrants in the form attached hereto as Exhibit B to be signed by the Public Advocate of the City ("Public Advocate") and counter-signed by the City Clerk authorizing and requiring the Commissioner to collect the several sums therein mentioned according to law and immediately thereafter the Fiscal 2014 Assessment Rolls of each borough shall be delivered by the Public Advocate to the Commissioner with proper warrants, so signed and counter-signed, annexed thereto.

Section 3. Effective Date. This resolution shall take effect as of the date hereof.

EXHIBIT A

EXHIBIT A



THE CITY OF NEW YORK
OFFICE OF THE MAYOR
NEW YORK, N.Y. 10007

June 26, 2013

To The HONORABLE COUNCIL of THE CITY OF NEW YORK

For the Expense Budget of the City of New York as adopted by the Council pursuant to Section 254 of the Charter for the Fiscal Year beginning July 1, 2013 and ending June 30, 2014 (Fiscal Year 2014) the amount of appropriation is:

Amounts Appropriated \$69,916,832,926

The probable amounts and sources of revenues (other than Real Property Taxes) for Fiscal Year 2014, as estimated by me pursuant to Section 1515 of the Charter, are as set forth below:

Taxes (excluding Real Property Taxes)	\$25,034,270,000
Miscellaneous Revenues	\$4,990,697,859
Grants:	
Federal	6,495,337,486
State	11,756,156,394
Provision for Disallowances	(15,000,000)
Other Categorical Aid	839,933,658
Transfer from Capital Funds	535,550,529
Tax Audit Revenue	<u>709,400,000</u>
	\$25,312,075,926

Making the total amount of the Expense Budget for the Fiscal Year 2014 to be financed by Real Property Taxes (after provision for uncollectibles, refunds and collection of prior years' levies): \$19,570,487,000


In order to achieve the required Real Property Tax yield of \$19,570,487,000, a Real Property Tax levy of \$21,285,240,681 will be required:

The amount of taxes on real estate to be levied subject to the 2-1/2 percent tax limitation as authorized by Article VIII Section 10 of the State Constitution including a provision for uncollectible taxes \$19,849,453,058

The amount of taxes on real estate to be levied not subject to the 2-1/2 percent tax limitation as authorized by Article VIII Sections 10 and 11(a) of the State Constitution including a provision for uncollectible taxes \$1,435,787,623

Total amount of Real Property Taxes to be levied for the Fiscal Year 2014 is \$21,285,240,681

Very truly yours,



Michael R. Bloomberg
Mayor

EXHIBIT B

FORM OF WARRANT

WARRANT

To David M. Frankel, Commissioner of Finance of the City of New York:

You are hereby authorized and required, in accordance with the provisions of the Real Property Tax Law and the Charter of the City of New York to collect the real property tax on the properties named and described in the real property assessment roll in accordance with the assessments thereon and the tax rates fixed by the City Council for the fiscal year beginning on July 1, 2013.

Public Advocate of the
City of New York

Clerk of the City of
New York

(SEAL)

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER; Committee on Finance, June 26, 2013.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Quinn) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for Preconsidered M-1171

Report of the Committee on Finance in favor of approving a Communication from the Office of Management & Budget in regard to the Transfer of City funds between various agencies in Fiscal Year 2013 to implement changes to the City's expense budget, pursuant to Section 107(b) of the New York City Charter (MN-4).

The Committee on Finance, to which the annexed resolution was referred on June 26, 2013, respectfully

REPORTS:

Introduction. At a meeting held on June 26, 2013, the Committee on Finance of the City Council of the City of New York (the "City Council") considered a request, attached hereto as Exhibit A (the "Modification"), from the Office of Management and Budget of the Mayor of The City of New York (the "Mayor"), to modify units of appropriation and transfer city funds in the amount of \$729,468,435 between various agencies in the Fiscal Year 2013 expense budget as adopted by the Council on June 28, 2012, pursuant to Section 107(b) of the New York City Charter (the "Charter"). The net effect of this modification is zero.

Analysis. MN-4 for Fiscal Year 2013 re-allocates funds among agencies and units of appropriation to reflect actions in the City's Executive Budget Financial Plan as well as changes recognized as part of the fiscal year 2014 Adoption process. MN-4 reduces spending in certain units of appropriation (U/A) by a total of \$729.5 million and transfers that amount to other units of appropriation, with a net effect of zero in overall spending.

Detail on the funding transfer between agencies, initiatives and discretionary programs, including State, Federal, and other funds impacted by these changes, is reflected in Appendix A of the attached report.

It is important to note that the savings generated by actions detailed in Appendix A are used primarily to absorb new needs in the FY 2013 budget totaling \$512 million, and the remaining savings fund the general reserve to fund prepayments of FY 2013 expenses in the amount of \$218 million.

Procedure. If the Mayor wishes to transfer part or all of any unit of appropriation to another unit of appropriation from one agency to another; or when a transfer from one unit of appropriation to the another, and such transfer results in any unit of appropriation being increased or decreased by the greater of five percent or \$50,000, section 107(b) of the Charter requires that the Mayor must first notify the Council of the proposed action. Within 30 days after the first stated meeting of the Council following receipt of such notice, the Council may disapprove such proposed action. If the Council fails to approve or disapprove such proposed action within such 30-day period, the proposed action becomes effective and the Mayor has the authority to make such transfer.

Description of Above-captioned Resolution. In the above-captioned resolution, the Council would approve the Modification pursuant to Section 107(b) of the Charter. Such resolution would take effect as of the date of adoption.

(The following is the text of a Memo to the Finance Committee from the Finance Division of the New York City Council:)

TO: Honorable Christine C. Quinn
Speaker

Honorable Domenic M. Recchia, Jr.
Chairman, Finance Committee

FROM: Preston Niblack, Director, Finance Division
Jeffrey Rodus, First Deputy Director, Finance Division
Tanisha Edwards, Counsel, Finance Division

DATE: June 26, 2013

SUBJECT: A budget modification (MN-4) for Fiscal Year 2013 to implement changes in the City's expense budget.

INITIATION: By letter dated June 25, 2013, the Director of the Office of Management and Budget submitted to the Council, pursuant to section 107(b) of the New York City Charter, a request for approval to transfer funds, totaling \$729,468,435 between various agencies in Fiscal Year 2013 to implement changes in the City's expense budget.

BACKGROUND: MN-4 re-allocates funds among agencies and units of appropriation to reflect actions in the City's Executive Budget Financial Plan as well as changes recognized as part of the fiscal year 2014 Adoption process.

FISCAL IMPACT: MN-4 represents the reallocation of appropriations. The net effect of this modification is zero.

Accordingly, this Committee recommends its adoption.

In connection herewith, Council Member Recchia offered the following resolution:

Res. No. 1857

By Council Member Recchia.

RESOLUTION APPROVING THE MODIFICATION (MN-4) OF UNITS OF APPROPRIATION AND THE TRANSFER OF CITY FUNDS BETWEEN AGENCIES PROPOSED BY THE MAYOR PURSUANT TO SECTION 107(b) OF THE NEW YORK CITY CHARTER.

Whereas, at a meeting held on June 26, 2013, the Committee on Finance of the City Council of the City of New York (the "City Council") considered a request, attached hereto as Exhibit A (the "Modification"), from the Office of Management and Budget of the Mayor of The City of New York (the "Mayor"), to modify units of appropriation and transfer city funds in the amount of \$729,468,435 between various agencies in the Fiscal Year 2013 expense budget as adopted by the Council on June 28, 2012, pursuant to Section 107(b) of the New York City Charter (the "Charter"); and

Whereas, pursuant to Section 107(b) of the Charter, the City Council has thirty (30) days after the first stated meeting of the City Council following such receipt within which to act upon the Modification;

NOW, THEREFORE, The Council of The City of New York hereby resolves as follows:

1. Approval of Modification. The City Council hereby approves, pursuant to Section 107(b) of the Charter, the actions proposed by the Mayor as set forth in the Modification.

2. Effective Date. This resolution shall take effect as of the date hereof.

ATTACHMENT: Exhibit A



The City of New York
Office of Management and Budget
255 Greenwich Street New York, New York 10007 - 2146
(212) 786-5900

Mark Page
Director

June 25, 2013

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107(b) of the New York City Charter, I request your approval to transfer City funds between various agencies in fiscal year 2013 to implement changes in the City's expense budget.

This modification (MN-4) will implement expense budget changes which were reflected in the City's Executive Budget Financial Plan as well as changes recognized as part of the fiscal year 2014 Adoption process.

Appendix A details State, Federal and other funds impacted by these changes.

Your approval of modification MN-4 is respectfully requested.

Yours truly,

Mark Page

Fiscal Year 2013 Budget Modification

- MN 4 -

FROM

002	MAYORALTY	
040	OFFICE OF MGMT AND BUDGET-PS	-200,000
041	OFFICE OF MGMT AND BUDGET-OTPS	-192,019
340	COMMUNITY AFFAIRS UNIT-PS	-150,000
380	OFFICE OF OPERATIONS-PS	-275,000
381	OFFICE OF OPERATIONS-OTPS	-40,000
004	CAMPAIGN FINANCE BOARD	
002	OTHER THAN PERSONAL SERVICES	-2,900,000
003	ELECTION FUNDING	-40,000,000
008	OFFICE OF THE ACTUARY	
100	PERSONAL SERVICE	-200,000
200	OTHER THAN PERSONAL SERVICE	-2,938
010	BOROUGH PRESIDENT - MANHATTAN	
002	OTHER THAN PERSONAL SERVICES	-58,086
011	BOROUGH PRESIDENT BRONX	
002	OTHER THAN PERSONAL SERVICES	-14,882
012	BOROUGH PRESIDENT - BROOKLYN	
002	OTHER THAN PERSONAL SERVICES	-19,528
013	BOROUGH PRESIDENT - QUEENS	
001	PERSONAL SERVICES	-100,000
014	BOROUGH PRESIDENT STATEN ISLAN	
001	PERSONAL SERVICES	-65,000
021	OFFICE OF ADMINISTRATIVE TAX APPEALS	
001	PERSONAL SERVICES	-56,000
025	LAW DEPARTMENT	
001	PERSONAL SERVICES	-3,507,583
030	DEPARTMENT OF CITY PLANNING	
001	PERSONAL SERVICES	-63,782

FROM

030	DEPARTMENT OF CITY PLANNING	
002	OTHER THAN PERSONAL SERVICES	-279,647
032	DEPARTMENT OF INVESTIGATION	
002	OTHER THAN PERSONAL SERVICES	-1,832
037	NEW YORK PUBLIC LIBRARY	
003	LUMP SUM-BORO OF MANHATTAN	-144,645
004	LUMP SUM- BOR OF BRONX	-92,518
005	LUMP SUM-BORO OF STATEN ISL	-28,506
040	DEPARTMENT OF EDUCATION	
422	CW SE INSTR & SCHL LEADERSHIP - OTPS	-7,000,000
423	SE INSTRUCTIONAL SUPPORT - PS	-3,100,000
438	PUPIL TRANSPORTATION - OTPS	-47,197,833
440	SCHOOL FOOD SERVICES - OTPS	-6,000,000
444	ENERGY AND LEASES - OTPS	-18,457,029
454	CENTRAL ADMINISTRATION - OTPS	-2,000,000
470	SE PRE-K CONTRACT PMTS - OTPS	-8,000,000
472	CHARTER/CONTRACT/FOSTER CARE PMTS - OTPS	-23,993,833
042	CITY UNIVERSITY	
001	COMMUNITY COLLEGE-OTPS	-588,814
056	POLICE DEPARTMENT	
400	ADMINISTRATION-OTPS	-3,637,352
057	FIRE DEPARTMENT	
005	EXECUTIVE ADMIN-OTPS	-843,062
006	FIRE EXTING & RESP-OTPS	-1,519,650
010	EMERGENCY MEDICAL SERV-OTPS	-535,570
068	ADMIN FOR CHILDREN'S SERVICES	
008	JUVENILE JUSTICE - OTPS	-4,983,681
069	DEPARTMENT OF SOCIAL SERVICES	
201	ADMINISTRATION	-1,552,533

FROM

072	DEPARTMENT OF CORRECTION	
003	OPERATIONS - OTPS	-3,931,008
004	ADMINISTRATION - OTPS	-271,044
095	PENSION CONTRIBUTIONS	
002	NON-CITY PENSIONS	-10,000,000
098	MISCELLANEOUS	
001	PERSONAL SERVICES	-9,650
002	OTHER THAN PERSONAL SERVICES	-67,124,699
003	FRINGE BENEFITS	-131,780,763
099	GNRL & LSE PRCHS DBT SVC FUNDS	
001	FUNDED DEBT-W/O CONST LIMIT	-138,744,758
003	LEASE PURCH & CITY GUAR DEBT	-4,671,393
101	PUBLIC ADVOCATE	
002	OTHER THAN PERSONAL SERVICES	-134,517
102	CITY COUNCIL	
002	COMMITTEE STAFFING	-202,700
005	COUNCIL SERVICES DIVISION	-505,687
103	CITY CLERK	
002	OTHER THAN PERSONAL SERVICES	-7,312
126	DEPARTMENT OF CULTURAL AFFAIRS	
002	OFFICE OF COMMISSIONER - OTPS	-10,557
004	METROPOLITAN MUSEUM OF ART	-2,522,618
005	NY BOTANICAL GARDEN	-274,091
007	THE WILDLIFE CONSERVATION SOC.	-1,401,685
008	BROOKLYN MUSEUM	-115,638
009	BKLYN CHILDRENS MUSEUM	-7,051
010	BROOKLYN BOTANIC GARDEN	-43,967
011	QUEENS BOTANICAL GARDEN	-1,980
012	NY HALL OF SCIENCE	-62,733
019	BROOKLYN ACADEMY OF MUSIC	-99,998

FROM

126	DEPARTMENT OF CULTURAL AFFAIRS	
020	SNUG HARBOR CULTURAL CENTER	-45,130
022	OTHER CULTURAL INSTITUTIONS	-491,941
127	FINANCIAL INFO SERVICES AGENCY	
001	PERSONAL SERVICES	-1,400,000
002	OTHER THAN PERSONAL SERVICES	-2,095,263
131	OFFICE PAYROLL ADMINISTRATION	
100	PERSONAL SERVICE	-5,000,000
200	OTHER THAN PERSONAL SERVICE	-1,612,129
132	INDEPENDENT BUDGET OFFICE	
001	PERSONAL SERVICE	-34,501
002	OTHER THAN PERSONAL SERVICE	-1,381
133	EOUAL EMPLOY PRACTICES COMM	
001	PERSONAL SERVICES	-80,000
136	LANDMARKS PRESERVATION COMM.	
001	PERSONAL SERVICES	-250,000
002	OTHER THAN PERSONAL SERVICES	-7,738
156	NYC TAXI AND LIMOUSINE COMM	
001	PERSONAL SERVICE	-1,500,000
002	OTHER THAN PERSONAL SERVICE	-1,772,919
226	COMMISSION ON HUMAN RIGHTS	
002	OTHER THAN PERSONAL SERVICES	-2,022
260	DEPT OF YOUTH & COMMUNITY DEV	
005	COMMUNITY DEVELOPMENT OTPS	-3,500
312	CONFLICTS OF INTEREST BOARD	
002	OTHER THAN PERSONAL SERVICES	-3,527
313	OFC OF COLLECTIVE BARGAINING	
002	OTHER THAN PERSONAL SERVICES	-136,000
342	MANHATTAN COMMUNITY BOARD #2	
003	RENT AND ENERGY	-140

FROM

351	MANHATTAN COMMUNITY BOARD #11	
003	RENT AND ENERGY	-479
443	QUEENS COMMUNITY BOARD #13	
003	RENT	-3,876
481	BROOKLYN COMMUNITY BOARD #11	
003	RENT AND ENERGY	-516
487	BROOKLYN COMMUNITY BOARD #17	
003	RENT AND ENERGY	-2,322
781	DEPARTMENT OF PROBATION	
003	PROBATION SERVICES-OTPS	-228,928
806	HOUSING PRESERVATION AND DEVEL	
008	OFFICE OF ADMINISTRATION OTPS	-181,528
009	OFFICE OF DEVELOPMENT OTPS	-294,000
010	HOUSING MANAGEMENT AND SALES	-1,889,289
011	OFFICE OF HOUSING PRESERVATION	-300,000
810	DEPARTMENT OF BUILDINGS	
001	PERSONAL SERVICES	-976,000
816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
101	HEALTH ADMINISTRATION - PS	-62,340
104	ENVIRONMENTAL HEALTH - PS	-312,000
107	HEALTH CARE ACCESS AND IMPROVEMENT - PS	-1,369,659
108	MENTAL HYGIENE MANAGEMENT SERVICES - PS	-511,801
116	OFFICE OF CHIEF MEDICAL EXAMNER - OTPS	-388,167
118	MENTAL HYGIENE MANAGEMENT SERVICES- OTPS	-120,701
826	DEPT ENVIRONMENTAL PROTECTION	
004	UTILITY - OTPS	-49,000,377
006	EXECUTIVE & SUPPORT-OTPS	-121,923
827	DEPARTMENT OF SANITATION	
101	EXECUTIVE ADMINISTRATIVE	-250,000
102	CLEANING & COLLECTION	-26,880,000

FROM

827	DEPARTMENT OF SANITATION	
103	WASTE DISPOSAL	-250,000
104	BUILDING MANAGEMENT	-500,000
105	BUREAU OF MOTOR EQUIP	-5,000,000
106	EXEC & ADMINISTRATIVE-OTPS	-11,020,406
107	SNOW BUDGET-PS	-12,250,000
109	CLEANING & COLLECTION-OTPS	-120,000
110	WASTE DISPOSAL-OTPS	-14,760,000
113	SNOW-OTPS	-7,250,000
836	DEPARTMENT OF FINANCE	
001	ADMINISTRATION & PLANNING	-2,482,154
002	OPERATIONS	-902,846
004	AUDIT	-815,000
007	PARKING VIOLATIONS BUREAU	-800,000
033	PROPERTY-OTPS	-103,424
044	AUDIT-OTPS	-2,462
841	DEPARTMENT OF TRANSPORTATION	
007	BUREAU OF BRIDGES - OTPS	-1,023,000
011	OTPS-EXEC AND ADMINISTRATION	-689,712
014	OTPS-TRAFFIC OPERATIONS	-6,334,169
846	DEPT OF PARKS AND RECREATION	
006	MAINT & OPERATIONS - OTPS	-1,457,330
007	EXEC MGT/ADMIN SVCS-OTPS	-911,072
856	DEPT OF CITYWIDE ADMIN SERVS	
001	DIV OF CTYWDE PERSONNEL SERV	-3,000,000
002	DIV OF CTYWDE PERSONNEL SERV	-164,850
190	EXECUTIVE AND SUPPORT SERVICES-OTPS	-949,020
300	DIV OF FACILITIES MGMT AND CONSTRUCTION	-2,323,000
400	DIV OF MUNICIPAL SUPPLY SERVS.	-1,475,000

FROM

856	DEPT OF CITYWIDE ADMIN SERVS	
490	DIV. OF MUNI SUPPLIES-OTPS	-404,656
590	DIV OF REAL ESTATE SERVICES	-330,007
690	COMMUNICATIONS	-106,265
700	DIVISION OF ENERGY CONSERVATION	-145,785
790	DIVISION OF ENERGY CONSERVATION - OTPS	-3,304,522
858	DEPT OF INFO TECH & TELECOMM	
001	PERSONAL SERVICES	-3,236,782
002	OTHER THAN PERSONAL SERVICES	-9,187,960
866	DEPARTMENT OF CONSUMER AFFAIRS	
002	LICENSING/ENFORCEMENT	-94,000
003	OTHER THAN PERSONAL SERVICE	-218,194
004	ADJUDICATION	-200,000
901	DISTRICT ATTORNEY NEW YORK	
002	OTHER THAN PERSONAL SERVICES	-91,369
902	DISTRICT ATTORNEY BRONX CO.	
002	OTHER THAN PERSONAL SERVICES	-1,162
903	DISTRICT ATTORNEY KINGS CO.	
002	OTHER THAN PERSONAL SERVICES	-9,443
904	DISTRICT ATTORNEY QUEENS CO.	
002	OTHER THAN PERSONAL SERVICES	-494,930
905	DISTRICT ATTORNEY RICHMOND	
002	OTHER THAN PERSONAL SERVICES	-1,032
941	PUBLIC ADMINISTRATOR-NY	
002	OTHER THAN PERSONAL SERVICES	-2,495
942	PUBLIC ADMINISTRATOR BRONX	
002	OTHER THAN PERSONAL SERVICES	-1,119

-729,468,435

Editor's Note: The number total in the gray box should read -729,468,435.

TO

002	MAYORALTY	
020	OFFICE OF THE MAYOR-PS	361,345
021	OFFICE OF THE MAYOR-OTPS	95,741
003	BOARD OF ELECTIONS	
002	OTHER THAN PERSONAL SERVICES	2,829,719
010	BOROUGH PRESIDENT - MANHATTAN	
001	PERSONAL SERVICES	50,000
013	BOROUGH PRESIDENT - QUEENS	
002	OTHER THAN PERSONAL SERVICES	83,699
014	BOROUGH PRESIDENT STATEN ISLAN	
002	OTHER THAN PERSONAL SERVICES	57,473
015	OFFICE OF THE COMPTROLLER	
005	FIRST DEPUTY COMPT-OTPS	1,000,601
017	DEPARTMENT OF EMERGENCY MANAGEMENT	
002	OTHER THAN PERSONAL SERVICES	5,984
025	LAW DEPARTMENT	
002	OTHER THAN PERSONAL SERVICES	1,486,496
035	NEW YORK RESEARCH LIBRARY	
001	LUMP SUM APPROPRIATION	273,482
037	NEW YORK PUBLIC LIBRARY	
006	SYSTEMWIDE SERVICES	1,671,751
038	BROOKLYN PUBLIC LIBRARY	
001	LUMP SUM	366,104
039	QUEENS BOROUGH PUBLIC LIBRARY	
001	LUMP SUM	651,271
040	DEPARTMENT OF EDUCATION	
402	GE INSTR & SCH LEADERSHIP - OTPS	3,500
403	SE INSTR & SCH LEADERSHIP - PS	55,000,000
421	CW SE INSTR & SCHL LEADERSHIP - PS	7,000,000
424	SE INSTRUCTIONAL SUPPORT - OTPS	1,100,000

TO

040	DEPARTMENT OF EDUCATION	
453	CENTRAL ADMINISTRATION - PS	2,000,000
461	FRINGE BENEFITS - PS	37,000,000
042	CITY UNIVERSITY	
003	HUNTER SCHOOLS-OTPS	9,684
056	POLICE DEPARTMENT	
003	SCHOOL SAFETY- P.S.	1,900,000
009	HOUSING POLICE-PS	5,000,000
057	FIRE DEPARTMENT	
002	FIRE EXTING AND EMERG RESP	8,000,000
003	FIRE INVESTIGATION	2,566,000
004	FIRE PREVENTION	1,429,405
009	EMERGENCY MEDICAL SERVICES-PS	10,844,076
068	ADMIN FOR CHILDREN'S SERVICES	
004	HEADSTART/DAYCARE-OTPS	4,407,080
069	DEPARTMENT OF SOCIAL SERVICES	
101	ADMINISTRATION-OTPS	424,840
103	PUBLIC ASSISTANCE - OTPS	178,420
104	MEDICAL ASSISTANCE - OTPS	44,836,075
071	DEPT OF HOMELESS SERVICES	
100	DEPT OF HOMELESS SERVICES-PS	223,000
200	DEPT OF HOMELESS SERVICES-OTPS	12,572,305
072	DEPARTMENT OF CORRECTION	
002	OPERATIONS	25,000,000
095	PENSION CONTRIBUTIONS	
001	CITY ACTUARIAL PENSIONS	130,765,117
003	NON - ACTUARIAL PENSIONS	3,000,000
098	MISCELLANEOUS	
002	GENERAL RESERVE	218,279,011

TO

099	GNRL & LSE PRCHS DBT SVC FUNDS	
	006 NYC Transitional Finance Authority	117,622,397
101	PUBLIC ADVOCATE	
	001 PERSONAL SERVICES	130,000
102	CITY COUNCIL	
	001 COUNCIL MEMBERS	708,387
125	DEPARTMENT FOR THE AGING	
	003 COMMUNITY PROGRAMS - OTPS	37,907
126	DEPARTMENT OF CULTURAL AFFAIRS	
	006 AMER MUSEUM NATURAL HISTORY	86,297
	013 SI INSTITUTE ARTS & SCIENCES	4,755
	014 S.I. ZOOLOGICAL SOCIETY	1,336
	015 S I HISTORICAL SOCIETY	4,450
	016 MUSEUM OF THE CITY OF NY	97,309
	017 WAVE HILL	18,133
	021 STUDIO MUSEUM IN HARLEM	4,743
	024 N.Y.SHAKESPEARE FESTIVAL	153,735
260	DEPT OF YOUTH & COMMUNITY DEV	
	312 OTHER THAN PERSONAL SERVICES	4,000
343	MANHATTAN COMMUNITY BOARD #3	
	003 RENT AND ENERGY	392
347	MANHATTAN COMMUNITY BOARD #7	
	003 RENT	345
383	BRONX COMMUNITY BOARD #3	
	003 RENT	392
387	BRONX COMMUNITY BOARD #7	
	003 RENT AND ENERGY	1,666
388	BRONX COMMUNITY BOARD #8	
	003 RENT AND ENERGY	179

TO

390	BRONX COMMUNITY BOARD #10	
	003 RENT AND ENERGY	1,782
391	BRONX COMMUNITY BOARD #11	
	003 RENT	1,161
434	QUEENS COMMUNITY BOARD #4	
	003 RENT AND ENERGY	142
435	QUEENS COMMUNITY BOARD #5	
	003 RENT AND ENERGY	925
436	QUEENS COMMUNITY BOARD #6	
	003 RENT AND ENERGY	1,453
437	QUEENS COMMUNITY BOARD #7	
	003 RENT	692
438	QUEENS COMMUNITY BOARD #8	
	003 RENT	756
440	QUEENS COMMUNITY BOARD #10	
	003 RENT	502
441	QUEENS COMMUNITY BOARD #11	
	003 RENT	2,050
442	QUEENS COMMUNITY BOARD #12	
	003 RENT AND ENERGY	861
444	QUEENS COMMUNITY BOARD #14	
	003 RENT AND ENERGY	563
471	BROOKLYN COMMUNITY BOARD #1	
	003 RENT AND ENERGY	225
473	BROOKLYN COMMUNITY BOARD #3	
	003 RENT AND ENERGY	637
478	BROOKLYN COMMUNITY BOARD #8	
	003 RENT AND ENERGY	712
479	BROOKLYN COMMUNITY BOARD #9	
	003 RENT AND ENERGY	422

TO

480	BROOKLYN COMMUNITY BOARD #10	
	003 RENT AND ENERGY	255
482	BROOKLYN COMMUNITY BOARD #12	
	003 RENT AND ENERGY	490
483	BROOKLYN COMMUNITY BOARD #13	
	003 RENT	597
484	BROOKLYN COMMUNITY BOARD #14	
	003 RENT AND ENERGY	572
493	STATEN ISLAND COMMUNITY BD #3	
	003 RENT AND ENERGY	1,743
781	DEPARTMENT OF PROBATION	
	002 PROBATION SERVICES	325,000
801	DEPT OF SMALL BUSINESS SERVICES	
	002 DEPT. OF BUSINESS O.T.P.S.	110,809
	006 ECONOMIC DEVELOPMENT CORP.	29,303
810	DEPARTMENT OF BUILDINGS	
	002 OTHER THAN PERSONAL SERVICES	3,016,267
816	DEPARTMENT OF HEALTH AND MENTAL HYGIENE	
	111 HEALTH ADMINSTRATION - OTPS	8,212,997
	113 HEALTH PROMOTION AND DISEASE PREV.-OTPS	2,097,080
836	DEPARTMENT OF FINANCE	
	011 ADMINISTRATION-OTPS	1,242,303
	022 OPERATIONS-OTPS	2,754,692
	077 PARKING VIOLATIONS BUREAU OTPS	256,405
	099 CITY SHERIFF-OTPS	1,550,000
841	DEPARTMENT OF TRANSPORTATION	
	013 OTPS-TRANSIT OPERATIONS	738,298
856	DEPT OF CITYWIDE ADMIN SERVS	
	006 BD. OF STANDARD & APPEAL OTPS	5,460
	100 EXECUTIVE AND SUPPORT SERVICES	2,500,000

TO

856	DEPT OF CITYWIDE ADMIN SERVS	
	200 DIV OF ADMINISTRATION AND SECURITY - PS	3,000,000
	290 DIV OF ADMINISTRATION AND SECURITY- OTPS	184,748
	390 DIV OF FACILITIES MGMT AND CONST- OTPS	1,026,223
	500 DIV OF REAL ESTATE SERVICES	1,500,000
	600 COMMUNICATIONS	20,000
866	DEPARTMENT OF CONSUMER AFFAIRS	
	001 ADMINISTRATION	200,000
903	DISTRICT ATTORNEY KINGS CO.	
	001 PERSONAL SERVICES	1,333,708

729,468,435

Editor's Note: The number total in the gray box should read 729,468,435.

	Total	Intra-City	FROM City	City	Categories	Capital	State	CD	Federal	Other
816 DEPARTMENT OF HEALTH AND MENTAL HYGIENE										
116 OFFICE OF CHIEF MEDICAL EXAMINER - OT	-388,167	0	-388,167	0	0	0	0	0	0	0
118 MENTAL HYGIENE MANAGEMENT SERVICE	-120,701	0	-120,701	0	0	0	0	0	0	0
826 DEPT ENVIRONMENTAL PROTECTION										
004 UTILITY - OTS	-49,000,377	0	-49,000,377	0	0	0	0	0	0	0
006 EXECUTIVE & SUPPORT-OTS	-121,923	0	-121,923	0	0	0	0	0	0	0
827 DEPARTMENT OF SANITATION										
101 EXECUTIVE ADMINISTRATIVE	-250,000	0	-250,000	0	0	0	0	0	0	0
102 CLEANING & COLLECTION	-26,880,000	0	-26,880,000	0	0	0	0	0	0	0
103 WASTE DISPOSAL	-250,000	0	-250,000	0	0	0	0	0	0	0
104 BUILDING MANAGEMENT	-500,000	0	-500,000	0	0	0	0	0	0	0
105 BUREAU OF MOTOR EQUIP	-5,000,000	0	-5,000,000	0	0	0	0	0	0	0
106 EXEC & ADMINISTRATIVE OTS	-11,020,406	0	-11,020,406	0	0	0	0	0	0	0
107 SNOW BUDGET-FS	-12,250,000	0	-12,250,000	0	0	0	0	0	0	0
109 CLEANING & COLLECTION-OTS	-120,000	0	-120,000	0	0	0	0	0	0	0
110 WASTE DISPOSAL-OTS	-14,760,000	0	-14,760,000	0	0	0	0	0	0	0
113 SNOW-OTS	-7,250,000	0	-7,250,000	0	0	0	0	0	0	0
836 DEPARTMENT OF FINANCE										
001 ADMINISTRATION & PLANNING	-2,482,154	0	-2,482,154	0	0	0	0	0	0	0
002 OPERATIONS	-902,846	0	-902,846	0	0	0	0	0	0	0
004 AUDIT	-815,000	0	-815,000	0	0	0	0	0	0	0
007 PARKING VIOLATIONS BUREAU	-800,000	0	-800,000	0	0	0	0	0	0	0
033 PROPERTY-OTS	-103,424	0	-103,424	0	0	0	0	0	0	0
044 AUDIT-OTS	-2,462	0	-2,462	0	0	0	0	0	0	0
841 DEPARTMENT OF TRANSPORTATION										
007 BUREAU OF BRIDGES - OTS	-1,023,000	0	-1,023,000	0	0	0	0	0	0	0
011 OTS-EXEC AND ADMINISTRATION	-689,712	0	-689,712	0	0	0	0	0	0	0
014 OTS-TRAFFIC OPERATIONS	-6,334,169	0	-6,334,169	0	0	0	0	0	0	0

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	Total	Intra-City	FROM City	City	Categories	Capital	State	CD	Federal	Other
846 DEPT OF PARKS AND RECREATION										
006 MAINT & OPERATIONS - OTS	-1,457,330	0	-1,457,330	0	0	0	0	0	0	0
007 EXEC MGT/ADMIN SVCS-OTS	-911,072	0	-911,072	0	0	0	0	0	0	0
856 DEPT OF CITYWIDE ADMIN SERV										
001 DIV OF CITYWIDE PERSONNEL SERV	-3,100,000	0	-3,100,000	0	0	0	0	0	0	-100,000
002 DIV OF CITYWIDE PERSONNEL SERV	-164,850	0	-164,850	0	0	0	0	0	0	0
190 EXECUTIVE AND SUPPORT SERVICES-OTS	-949,020	0	-949,020	0	0	0	0	0	0	0
300 DIV OF FACILITIES MAINT AND CONSTRUCT	-2,623,000	0	-2,623,000	0	0	0	0	0	0	0
400 DIV OF MUNICIPAL SUPPLY SERVICES	-1,475,000	0	-1,475,000	0	0	0	0	0	0	0
490 DIV OF MAINT SUPPLIES-OTS	-404,656	0	-404,656	0	0	0	0	0	0	0
590 DIV OF REAL ESTATE SERVICES	-330,007	0	-330,007	0	0	0	0	0	0	0
690 COMMUNICATIONS	-106,265	0	-106,265	0	0	0	0	0	0	0
700 DIVISION OF ENERGY CONSERVATION	-37,638	0	-37,638	0	0	0	0	0	0	0
790 DIVISION OF ENERGY CONSERVATION - OTY	-3,304,522	0	-3,304,522	0	0	0	0	0	0	0
858 DEPT OF INFO TECH & TELECOMM										
001 PERSONAL SERVICES	-5,136,782	0	-5,136,782	0	0	0	0	0	0	0
002 OTHER THAN PERSONAL SERVICES	-10,495,115	-1,135,884	-9,359,231	-9,359,231	0	0	0	0	-1,135,884	-171,271
866 DEPARTMENT OF CONSUMER AFFAIRS										
002 LICENSING/ENFORCEMENT	-94,000	0	-94,000	0	0	0	0	0	0	0
003 OTHER THAN PERSONAL SERVICE	-218,194	0	-218,194	0	0	0	0	0	0	0
004 ADJUDICATION	-200,000	0	-200,000	0	0	0	0	0	0	0
901 DISTRICT ATTORNEY NEW YORK										
002 OTHER THAN PERSONAL SERVICES	-91,369	0	-91,369	0	0	0	0	0	0	0
902 DISTRICT ATTORNEY BRONX CO.										
002 OTHER THAN PERSONAL SERVICES	-1,162	0	-1,162	0	0	0	0	0	0	0
903 DISTRICT ATTORNEY KINGS CO.										
002 OTHER THAN PERSONAL SERVICES	-9,443	0	-9,443	0	0	0	0	0	0	0

Tuesday, June 25, 2013 Page 6

	Total	Intra-City	FROM City	City	Categories	Capital	State	CD	Federal	Other
904 DISTRICT ATTORNEY QUEENS CO.										
002 OTHER THAN PERSONAL SERVICES	-494,930	0	-494,930	0	0	0	0	0	0	0
905 DISTRICT ATTORNEY RICHMOND										
002 OTHER THAN PERSONAL SERVICES	-1,032	0	-1,032	0	0	0	0	0	0	0
941 PUBLIC ADMINISTRATOR-NY										
002 OTHER THAN PERSONAL SERVICES	-2,495	0	-2,495	0	0	0	0	0	0	0
942 PUBLIC ADMINISTRATOR BRONX										
002 OTHER THAN PERSONAL SERVICES	-1,119	0	-1,119	0	0	0	0	0	0	0

Tuesday, June 25, 2013 Page 7

	Total	Intra-City	FROM City	City	Categories	Capital	State	CD	Federal	Other
846 DEPT OF PARKS AND RECREATION										
006 MAINT & OPERATIONS - OTS	-1,457,330	0	-1,457,330	0	0	0	0	0	0	0
007 EXEC MGT/ADMIN SVCS-OTS	-911,072	0	-911,072	0	0	0	0	0	0	0
856 DEPT OF CITYWIDE ADMIN SERV										
001 DIV OF CITYWIDE PERSONNEL SERV	-3,100,000	0	-3,100,000	0	0	0	0	0	0	-100,000
002 DIV OF CITYWIDE PERSONNEL SERV	-164,850	0	-164,850	0	0	0	0	0	0	0
190 EXECUTIVE AND SUPPORT SERVICES-OTS	-949,020	0	-949,020	0	0	0	0	0	0	0
300 DIV OF FACILITIES MAINT AND CONSTRUCT	-2,623,000	0	-2,623,000	0	0	0	0	0	0	0
400 DIV OF MUNICIPAL SUPPLY SERVICES	-1,475,000	0	-1,475,000	0	0	0	0	0	0	0
490 DIV OF MAINT SUPPLIES-OTS	-404,656	0	-404,656	0	0	0	0	0	0	0
590 DIV OF REAL ESTATE SERVICES	-330,007	0	-330,007	0	0	0	0	0	0	0
690 COMMUNICATIONS	-106,265	0	-106,265	0	0	0	0	0	0	0
700 DIVISION OF ENERGY CONSERVATION	-37,638	0	-37,638	0	0	0	0	0	0	0
790 DIVISION OF ENERGY CONSERVATION - OTY	-3,304,522	0	-3,304,522	0	0	0	0	0	0	0
858 DEPT OF INFO TECH & TELECOMM										
001 PERSONAL SERVICES	-5,136,782	0	-5,136,782	0	0	0	0	0	0	0
002 OTHER THAN PERSONAL SERVICES	-10,495,115	-1,135,884	-9,359,231	-9,359,231	0	0	0	0	-1,135,884	-171,271
866 DEPARTMENT OF CONSUMER AFFAIRS										
002 LICENSING/ENFORCEMENT	-94,000	0	-94,000	0	0	0	0	0	0	0
003 OTHER THAN PERSONAL SERVICE	-218,194	0	-218,194	0	0	0	0	0	0	0
004 ADJUDICATION	-200,000	0	-200,000	0	0	0	0	0	0	0
901 DISTRICT ATTORNEY NEW YORK										
002 OTHER THAN PERSONAL SERVICES	-91,369	0	-91,369	0	0	0	0	0	0	0
902 DISTRICT ATTORNEY BRONX CO.										
002 OTHER THAN PERSONAL SERVICES	-1,162	0	-1,162	0	0	0	0	0	0	0
903 DISTRICT ATTORNEY KINGS CO.										
002 OTHER THAN PERSONAL SERVICES	-9,443	0	-9,443	0	0	0	0	0	0	0

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	Total	IntraCity	City	Categories	Capital	State	CD	Federal	Other
002 MAYORALTY	361,345	0	361,345	0	0	0	0	0	0
020 OFFICE OF THE MAYOR-PS	0	0	0	0	0	0	0	0	0
021 OFFICE OF THE MAYOR-OTPS	95,741	0	95,741	0	0	0	0	0	0
003 BOARD OF ELECTIONS	95,547	0	2,829,719	0	0	-2,172,298	0	-561,874	0
002 OTHER THAN PERSONAL SERVICES	50,000	0	50,000	0	0	0	0	0	0
010 BOROUGH PRESIDENT - MANHATTAN	83,699	0	83,699	0	0	0	0	0	0
013 BOROUGH PRESIDENT - QUEBENS	57,473	0	57,473	0	0	0	0	0	0
002 OTHER THAN PERSONAL SERVICES	1,000,001	0	1,000,001	0	0	0	0	0	0
014 BOROUGH PRESIDENT STATEN ISLAND	5,984	0	5,984	0	0	0	0	0	0
002 OTHER THAN PERSONAL SERVICES	1,486,496	0	1,486,496	0	0	0	0	0	0
015 OFFICE OF THE COMPTROLLER	273,482	0	273,482	0	0	0	0	0	0
005 FIRST DEPUTY COMPT-OTPS	1,671,751	0	1,671,751	0	0	0	0	0	0
017 DEPARTMENT OF EMERGENCY MANAGEMENT	366,104	0	366,104	0	0	0	0	0	0
002 OTHER THAN PERSONAL SERVICES	651,271	0	651,271	0	0	0	0	0	0
025 LAW DEPARTMENT	1,177,196	0	0	0	0	1,505,353	0	-328,157	0
002 OTHER THAN PERSONAL SERVICES	215,150	0	3,500	0	0	211,650	0	0	0
035 NEW YORK RESEARCH LIBRARY	0	0	0	0	0	0	0	0	0
001 LUMP SUM APPROPRIATION	0	0	0	0	0	0	0	0	0
037 NEW YORK PUBLIC LIBRARY	0	0	0	0	0	0	0	0	0
006 SYSTEMS SERVICES	0	0	0	0	0	0	0	0	0
038 BROOKLYN PUBLIC LIBRARY	0	0	0	0	0	0	0	0	0
001 LUMP SUM	0	0	0	0	0	0	0	0	0
039 QUEENS BOROUGH PUBLIC LIBRARY	0	0	0	0	0	0	0	0	0
001 LUMP SUM	0	0	0	0	0	0	0	0	0
040 DEPARTMENT OF EDUCATION	0	0	0	0	0	0	0	0	0
401 GE INSTR & SCH LEADERSHIP- PS	0	0	0	0	0	0	0	0	0
402 GE INSTR & SCH LEADERSHIP- OTPS	0	0	0	0	0	0	0	0	0

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	Total	IntraCity	City	Categories	Capital	State	CD	Federal	Other
040 DEPARTMENT OF EDUCATION	55,000,259	0	55,000,000	0	0	0	0	259	0
403 SE INSTR & SCH LEADERSHIP- PS	13,569,668	0	7,000,000	0	-694,029	0	0	7,263,697	0
421 CW SE INSTR & SCH LEADERSHIP- PS	-14,817,970	0	1,100,000	-2,817,970	0	0	0	-13,100,000	0
424 SE INSTRUCTIONAL SUPPORT- OTPS	-42,280	0	0	0	0	0	0	-42,280	0
435 SCHOOL FACILITIES- PS	-18,332,185	0	0	0	0	0	0	-18,332,185	0
436 SCHOOL FACILITIES- OTPS	-3,993	0	0	0	0	0	0	-3,993	0
439 SCHOOL FOOD SERVICES- PS	3,608,211	0	2,000,000	1,609,073	0	0	0	-862	0
453 CENTRAL ADMINISTRATION- PS	50,638,404	3,042	37,000,000	0	10,000,000	0	0	3,635,362	0
461 FRINGE BENEFITS- PS	22,306,895	-198,302	0	14,950,000	-15,067,529	0	0	22,622,726	0
481 CATEGORICAL PROGRAMS- PS	-13,022,689	3,381,078	0	10,050,000	-37,002,164	0	0	10,548,397	0
482 CATEGORICAL PROGRAMS- OTPS	9,684	0	9,684	0	0	0	0	0	0
042 CITY UNIVERSITY	1,900,000	0	1,900,000	0	0	0	0	0	0
003 INSTER SCHOOLS-OTPS	5,000,000	0	5,000,000	0	0	0	0	0	0
056 POLICE DEPARTMENT	-52,323,336	0	0	0	-4,200,000	0	0	-48,123,336	0
003 SCHOOL SAFETY- PS	-30,724,086	0	0	0	0	0	0	-30,724,086	0
009 HOUSING POLICE-PS	-566,275	0	0	-53,333	0	0	0	-513,242	0
100 OPERATIONS-OTPS	8,000,000	0	8,000,000	0	0	0	0	0	0
200 EXECUTIVE MANAGEMENT-OTPS	2,566,000	0	2,566,000	0	0	0	0	0	0
057 FIRE DEPARTMENT	1,429,405	0	1,429,405	0	0	0	0	0	0
001 EXECUTIVE ADMINISTRATIVE	11,141,578	0	10,844,076	297,502	0	0	0	0	0
002 FIRE EXTING AND EMERG RESP	4,407,080	0	4,407,080	0	0	0	0	0	0
003 FIRE INVESTIGATION	578,809	0	424,840	0	-813,635	1,319,566	0	-351,962	0
004 FIRE PREVENTION	0	0	0	0	0	0	0	0	0
009 EMERGENCY MEDICAL SERVICES	0	0	0	0	0	0	0	0	0
068 ADMIN FOR CHILDREN'S SERVICES	0	0	0	0	0	0	0	0	0
004 HEADSTARTDAYCARE-OTPS	0	0	0	0	0	0	0	0	0
069 DEPARTMENT OF SOCIAL SERVICES	0	0	0	0	0	0	0	0	0
101 ADMINISTRATION-OTPS	0	0	0	0	0	0	0	0	0

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	Total	IntraCity	City	Categories	Capital	State	CD	Federal	Other
069 DEPARTMENT OF SOCIAL SERVICES	-456,201	0	178,420	0	0	-675,224	0	70,603	0
103 PUBLIC ASSISTANCE- OTPS	46,149,505	0	44,836,075	0	0	1,313,430	0	0	0
104 MEDICAL ASSISTANCE- OTPS	9,723,000	0	223,000	0	0	0	0	9,500,000	0
071 DEPT OF HOMELESS SERVICES	34,700,650	0	12,572,305	0	0	11,947,588	0	10,180,757	0
100 DEPT OF HOMELESS SERVICES-PS	25,000,000	0	25,000,000	0	0	0	0	0	0
200 DEPT OF HOMELESS SERVICES-OTPS	130,765,117	0	-130,765,117	0	0	0	0	0	0
072 DEPARTMENT OF CORRECTION	3,000,000	0	3,000,000	0	0	0	0	0	0
002 OPERATIONS	218,279,011	0	218,279,011	0	0	0	0	0	0
095 PENSION CONTRIBUTIONS	125,166,193	0	117,622,397	0	0	0	0	7,543,796	0
001 CITY ACTUARIAL PENSIONS	130,000	0	130,000	0	0	0	0	0	0
003 NON- ACTUARIAL PENSIONS	708,387	0	708,387	0	0	0	0	0	0
098 MISCELLANEOUS	37,907	0	37,907	0	0	0	0	0	0
099 GNRL & LSE PRCHS DBT SVC FUNDS	86,297	0	86,297	0	0	0	0	0	0
006 NYC Transnational Finance Authority	4,755	0	4,755	0	0	0	0	0	0
101 PUBLIC ADVOCATE	1,336	0	1,336	0	0	0	0	0	0
001 PERSONAL SERVICES	4,450	0	4,450	0	0	0	0	0	0
102 CITY COUNCIL	97,309	0	97,309	0	0	0	0	0	0
001 COUNCIL MEMBERS	18,133	0	18,133	0	0	0	0	0	0
125 DEPARTMENT FOR THE AGING	0	0	0	0	0	0	0	0	0
003 COMMUNITY PROGRAMS- OTPS	0	0	0	0	0	0	0	0	0
126 DEPARTMENT OF CULTURAL AFFAIRS	0	0	0	0	0	0	0	0	0
006 AMER MUSEUM NATURAL HISTORY	0	0	0	0	0	0	0	0	0
013 SI INSTITUTE ARTS & SCIENCES	0	0	0	0	0	0	0	0	0
014 SI ZOOLOGICAL SOCIETY	0	0	0	0	0	0	0	0	0
015 SI HISTORICAL SOCIETY	0	0	0	0	0	0	0	0	0
016 MUSEUM OF THE CITY OF NY	0	0	0	0	0	0	0	0	0
017 WAVE HILL	0	0	0	0	0	0	0	0	0

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	Total	IntraCity	City	Categories	Capital	State	CD	Federal	Other
126 DEPARTMENT OF CULTURAL AFFAIRS	4,743	0	4,743	0	0	0	0	0	0
021 STUDIO MUSEUM IN HARLEM	153,735	0	153,735	0	0	0	0	0	0
024 NY SHAKESPEARE FESTIVAL	4,000	0	4,000	0	0	0	0	0	0
260 DEPT OF YOUTH & COMMUNITY DEV	392	0	392	0	0	0	0	0	0
312 OTHER THAN PERSONAL SERVICES	1,666	0	1,666	0	0	0	0	0	0
343 MANHATTAN COMMUNITY BOARD #3	179	0	179	0	0	0	0	0	0
003 RENT AND ENERGY	345	0	345	0	0	0	0	0	0
347 MANHATTAN COMMUNITY BOARD #7	392	0	392	0	0	0	0	0	0
003 RENT	1,666	0	1,666	0	0	0	0	0	0
383 BRONX COMMUNITY BOARD #3	179	0	179	0	0	0	0	0	0
003 RENT AND ENERGY	1,782	0	1,782	0	0	0	0	0	0
387 BRONX COMMUNITY BOARD #7	1,161	0	1,161	0	0	0	0	0	0
003 RENT AND ENERGY	142	0	142	0	0	0	0	0	0
388 BRONX COMMUNITY BOARD #8	925	0	925	0	0	0	0	0	0
003 RENT AND ENERGY	1,453	0	1,453	0	0	0	0	0	0
390 BRONX COMMUNITY BOARD #10	692	0	692	0	0	0	0	0	0
003 RENT AND ENERGY	142	0	142	0	0	0	0	0	0
391 BRONX COMMUNITY BOARD #11	925	0	925	0	0	0	0	0	0
003 RENT	1,453	0	1,453	0	0	0	0	0	0
434 QUEENS COMMUNITY BOARD #4	0	0	0	0	0	0	0	0	0
003 RENT AND ENERGY	0	0	0	0	0	0	0	0	0
435 QUEENS COMMUNITY BOARD #5	0	0	0	0	0	0	0	0	0
003 RENT AND ENERGY	0	0	0	0	0	0	0	0	0
436 QUEENS COMMUNITY BOARD #6	0	0	0	0	0	0	0	0	0
003 RENT AND ENERGY	0	0	0	0	0	0	0	0	0
437 QUEENS COMMUNITY BOARD #7	0	0	0	0	0	0	0	0	0
003 RENT	0	0	0	0	0	0	0	0	0

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	Total	Intra-City	City	Categories	Capital	State	CD	Federal	Other
438 QUEENS COMMUNITY BOARD #8									
003 RENT	756	0	756	0	0	0	0	0	0
440 QUEENS COMMUNITY BOARD #10									
003 RENT	502	0	502	0	0	0	0	0	0
441 QUEENS COMMUNITY BOARD #11									
003 RENT	2,050	0	2,050	0	0	0	0	0	0
442 QUEENS COMMUNITY BOARD #12									
003 RENT AND ENERGY	861	0	861	0	0	0	0	0	0
444 QUEENS COMMUNITY BOARD #14									
003 RENT AND ENERGY	563	0	563	0	0	0	0	0	0
471 BROOKLYN COMMUNITY BOARD #1									
003 RENT AND ENERGY	225	0	225	0	0	0	0	0	0
473 BROOKLYN COMMUNITY BOARD #3									
003 RENT AND ENERGY	637	0	637	0	0	0	0	0	0
478 BROOKLYN COMMUNITY BOARD #8									
003 RENT AND ENERGY	712	0	712	0	0	0	0	0	0
479 BROOKLYN COMMUNITY BOARD #9									
003 RENT AND ENERGY	422	0	422	0	0	0	0	0	0
480 BROOKLYN COMMUNITY BOARD #10									
003 RENT AND ENERGY	255	0	255	0	0	0	0	0	0
482 BROOKLYN COMMUNITY BOARD #12									
003 RENT AND ENERGY	490	0	490	0	0	0	0	0	0
483 BROOKLYN COMMUNITY BOARD #13									
003 RENT	597	0	597	0	0	0	0	0	0
484 BROOKLYN COMMUNITY BOARD #14									
003 RENT AND ENERGY	572	0	572	0	0	0	0	0	0
493 STATEN ISLAND COMMUNITY BOARD #3									
003 RENT AND ENERGY	1,743	0	1,743	0	0	0	0	0	0

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	Total	Intra-City	City	Categories	Capital	State	CD	Federal	Other
781 DEPARTMENT OF PROBATION									
002 PROBATION SERVICES	325,000	0	325,000	0	0	0	0	0	0
801 DEPT OF SMALL BUSINESS SERVICES									
002 DEPT OF BUSINESS O.T.P.S.	110,809	0	110,809	0	0	0	0	0	0
006 ECONOMIC DEVELOPMENT CORP.	29,303	0	29,303	0	0	0	0	0	0
011 WORKFORCE INVESTMENT ACT - OTIS	-7,893	0	0	0	0	0	0	-7,893	0
806 HOUSING PRESERVATION AND DEVEL.									
001 OFFICE OF ADMINISTRATION	52,000	0	0	0	0	0	0	52,000	0
002 OFFICE OF DEVELOPMENT	-2,188,000	0	0	0	-2,200,000	0	0	12,000	0
004 OFFICE OF HOUSING PRESERVATION	109,000	0	0	0	0	0	0	109,000	0
006 HOUSING MAINTENANCE AND SALES	121,000	0	0	0	0	0	0	121,000	0
810 DEPARTMENT OF BUILDINGS									
002 OTHER THAN PERSONAL SERVICES	3,016,267	0	3,016,267	0	0	0	0	0	0
816 DEPARTMENT OF HEALTH AND MENTAL HYGIENE									
102 DISEASE CONTROL AND EPIDEMIOLOGY - P	-1,521,771	0	0	0	0	0	0	-1,521,771	0
111 HEALTH ADMINISTRATION - OTIS	7,776,781	0	8,212,997	0	-436,216	0	0	0	0
112 DISEASE CONTROL AND EPIDEMIOLOGY - O	-2,704,345	0	0	0	0	0	0	-2,704,345	0
113 HEALTH PROMOTION AND DISEASE PREV-O	3,276,688	0	2,097,080	0	0	1,179,608	0	0	0
826 DEPT ENVIRONMENTAL PROTECTION									
007 CENTRAL UTILITY	-3,500,000	0	0	0	-3,500,000	0	0	0	0
836 DEPARTMENT OF FINANCE									
011 ADMINISTRATION-OTIS	1,242,303	0	1,242,303	0	0	0	0	0	0
022 OPERATIONS-OTIS	2,754,692	0	2,754,692	0	0	0	0	0	0
077 PARKING VIOLATIONS BUREAU OTIS	256,405	0	256,405	0	0	0	0	0	0
099 CITY SHERIFF-OTIS	1,550,000	0	1,550,000	0	0	0	0	0	0
841 DEPARTMENT OF TRANSPORTATION									
006 BUREAU OF BRIDGES	-1,850,000	0	0	0	-1,850,000	0	0	0	0
013 OTIS-TRANSIT OPERATIONS	738,298	0	738,298	0	0	0	0	0	0

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	Total	Intra-City	City	Categories	Capital	State	CD	Federal	Other
846 DEPT OF PARKS AND RECREATION									
003 DESIGN & ENGINEERING	-2,783,955	0	0	0	-2,783,955	0	0	0	0
850 DEPT OF DESIGN & CONSTRUCTION									
001 PERSONAL SERVICES	-2,646,798	0	0	0	-2,646,798	0	0	0	0
002 OTHER THAN PERSONAL SERVICES	-11,115	0	0	0	-11,115	0	0	0	0
856 DEPT OF CITYWIDE ADMIN SERV									
006 BID OF STANDARD & APPEAL OTIS	5,460	0	5,460	0	0	0	0	0	0
100 EXECUTIVE AND SUPPORT SERVICES	2,133,000	0	2,500,000	0	-367,000	0	0	0	0
200 DIV OF ADMINISTRATION AND SECURITY-	3,000,000	0	3,000,000	0	0	0	0	0	0
290 DIV OF ADMINISTRATION AND SECURITY-O	184,748	0	184,748	0	0	0	0	0	0
390 DIV OF FACILITIES MGMT AND CONST- OTF	-99,965,843	-87,909,277	1,026,223	-13,085,172	0	2,383	0	0	0
500 DIV OF REAL ESTATE SERVICES	1,224,567	0	1,500,000	0	-275,433	0	0	0	0
600 COMMUNICATIONS	20,000	0	20,000	0	0	0	0	0	0
866 DEPARTMENT OF CONSUMER AFFAIRS									
001 ADMINISTRATION	200,000	0	200,000	0	0	0	0	0	0
903 DISTRICT ATTORNEY KINGS CO.									
001 PERSONAL SERVICES	1,333,708	0	1,333,708	0	0	0	0	0	0

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DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, VINCENT M. IGNIZIO, JAMES S. ODDO; Committee on Finance, June 26, 2013.

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On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

At this point the Speaker (Council Member Quinn) announced that the following items had been **preconsidered** by the Committee on Finance and had been favorably reported for adoption.

Report for Preconsidered M-1172

Report of the Committee on Finance in favor of approving a Communication from the Office of Management & Budget in regard to the appropriation of new revenues of \$1.440 billion in Fiscal Year 2013, pursuant to Section 107(e) of the New York City Charter (MN-5).

The Committee on Finance, to which the annexed resolution was referred on June 26, 2013, respectfully

REPORTS:

Introduction. At the meeting of the Committee on Finance of the City Council on June 26th, 2013, the Council received a communication, from the Office of Management and Budget of the Mayor, dated June 25, 2013, of a proposed request to modify, pursuant to Section 107(e) of the New York City Charter, the Fiscal 2013 Expense Budget, and the revenue estimate related thereto prepared by the Mayor as of March 13, 2013.

Analysis. The Council annually adopts the City's budget covering expenditures pursuant to Section 254 of the Charter. On June 28, 2012, the Council adopted the expense budget for fiscal year 2013 (the "Fiscal 2013 Expense Budget"). On June 28, 2012, the Mayor submitted to the Council a revenue estimate related to the Fiscal 2013 Expense Budget. On December 19, 2012, the Council adopted MN-1 modifying the Fiscal 2013 Expense Budget. On March 13, 2013 the Council adopted MN-2 modifying the Fiscal 2013 Expense Budget and MN-3 modifying the Fiscal 2013 Expense Budget and related revenue estimates. Circumstances have changed since the Council last amended the Fiscal 2013 Expense Budget.

Section 107(e) provides one mechanism for the Mayor and the Council to amend the expense budget and related revenue estimate to reflect changes in circumstances that occur after adoption of a budget. Section 107(e) permits the modification of the budget in order to create new units of appropriation, to appropriate new revenues from any source other than categorical federal, state and private funding or to use previously unappropriated funds received from any source.

Discussion of the Above-captioned Resolution. The above-captioned resolution would authorize the modifications to the Fiscal 2013 Expense Budget and related revenue estimate requested in the Communication.

This modification (MN-5) seeks to increase revenues in the net amount of \$1.440 billion from the Fiscal 2013 Adopted budget as modified by MN-3. This represents an increase in City funds of approximately 2.9 percent since MN-3 and about 2.8 percent since the Fiscal 2013 Expense Budget was first adopted in June 2012.

The \$1.440 billion in increased revenues will be combined with \$266 million in expense reductions to prepay \$1.706 billion in Fiscal 2014 expenses.

MN-5 is the second revenue modification of Fiscal 2013. The first revenue modification, MN-3 adopted by the Council on March 13th, essentially incorporated changes from the November and January plans. Its size and composition were within rounding errors of the Finance Division's expectations based on those plans. This modification reflects changes since the release of those plans.

On the basis of the May plan, the Finance Division expected revenue increases of \$1.075 billion, compared to the revenue estimate associated with MN-3. The modification exceeded these expectations by \$365 million. A major portion of that, about \$156 million, was an increase in the real property tax. That was due to delinquencies and non-payments being less than expected. Most of the rest of the difference was due to the business taxes which were about \$125 million over the May plan. New York Stock Exchange member profits, released after the May plan, were again very strong in the first quarter. That usually improves business tax collections. Though there are some differences in details, overall miscellaneous revenues tracked very closely with the May plan.

To the extent MN-5 reflects the May plan the major change in revenue is due to the strength of the personal income tax. Anticipation of higher Federal income tax rates resulted in unusually large realized capital gains at the end of 2012. Taxes

related to these gains appeared in the April personal income tax collections. Personal income tax collections were up \$652 million compared to MN-3, almost all of these gains were anticipated in the May plan. The other major changes were in audits, which were up \$222 million compared to MN-3. All of this was anticipated in the May plan.

The MN-5 modification combines these revenues with extra resources from \$266 million in expense reductions. Today's expense budget modification, MN-4, increases funds in the general reserve by \$218 million. Combined with the funds already in the general reserve, this modification is the source of the \$266 million.

The extra revenue and expense reductions are used to prepay Fiscal 2014 expenses. The three library systems receive prepayments of \$65 million. The prepayments are divided among the three library systems. A payment of \$1.641 billion is made to the Budget Stabilization account to prepay Fiscal 2014 debt service.

The \$1.706 billion in prepayments do not represent the full amount of prior year resources carried into the Fiscal 2014 budget. MN-3, the modification adopted in March, appropriated \$961 million into the Budget Stabilization Account. Together with funds already in the Budget Stabilization Account this amounts to \$2.791 billion, which will be 'rolled' into Fiscal 2014. At the end of Fiscal 2012, \$2.431 billion was rolled into Fiscal 2013. So Fiscal 2013 is coming to an end with positive net roll of \$360 million.

The resolution would also direct the City Clerk to forward a certified copy thereof to the Mayor and the Comptroller so that the Mayor, the Comptroller and the City Clerk may certify the Fiscal 2013 Expense Budget as amended thereby as the budget for the remainder of the fiscal year. The above-captioned resolution would take effect as of the date adopted.

(The following is the text of a Memo to the Finance Committee from the Finance Division of the New York City Council:)

TO: Honorable Christine Quinn
Speaker

Honorable Domenic M. Recchia Jr.
Chairman, Finance Committee

FROM: Preston Niblack, Director
Jeffrey Rodus, First Deputy Director
Raymond Majewski, Deputy Director/Chief Economist
Finance Division

DATE: June 26, 2013

SUBJECT: A Preconsidered Budget Modification (MN-5) for Fiscal 2013 that will appropriate \$1.440 billion in new revenues.

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INITIATION: By letter dated June 25, 2013, the Director of the Office of Management and Budget submitted to the Council, pursuant to section 107(e) of the New York City Charter, a request to appropriate \$1.440 billion in new revenues combined with \$266 million in expense reductions to use to prepay \$1.706 billion in Fiscal 2014 expenses.

BACKGROUND: This modification (MN-5) seeks to recognize \$1.440 billion in new revenues combined with expense reductions of \$266 million to make prepayments of \$65 million to the Library Systems and \$1.641 billion to the Budget Stabilization account to prepay debt service.

FISCAL IMPACT: This modification represents a net increase in the Fiscal 2013 budget of \$ 1.440 billion.

Accordingly, this Committee recommends its adoption.

In connection herewith, Council Member Recchia offered the following resolution:

Res. No. 1858

RESOLUTION APPROVING A MODIFICATION PURSUANT TO SECTION 107(E) OF THE NEW YORK CITY CHARTER.

By Council Member Recchia.

Whereas, on June 26, 2013, the Committee on Finance of the City Council received a communication, dated June 25, 2013 from the Mayor's Office of Management and Budget, of a proposed request to recognize a net decrease in revenue pursuant to Section 107(e) of the New York City Charter, attached hereto as Exhibit A (the "Request to Appropriate"); and

Whereas, Section 107(e) of the Charter requires the City Council and the Mayor to follow the procedures and required approvals pursuant to Sections 254, 255, and 256 of the Charter, without regard to the dates specified therein, in the case of the proposed appropriation of any new revenues and the creation of new units of appropriation; and

Whereas, Section 107(e) of the Charter requires that any request by the Mayor respecting an amendment of the budget that involves an increase in the budget shall be accompanied by a statement of the source of current revenues or other identifiable and currently available funds required for the payment of such additional amounts, attached hereto as Exhibit B (together with the Request to Appropriate, the "Revenue Modification");

NOW, THEREFORE, the Council of the City of New York hereby resolves as follows:

1. Approval of Modification. The City Council hereby approves the Revenue Modification pursuant to Section 107(e) of the Charter.

2. Further Actions. The City Council directs the City Clerk to forward a certified copy of this resolution to the Mayor and the Comptroller as soon as practicable so that the Mayor, the Comptroller and the City Clerk may certify the Fiscal 2013 Expense Budget as amended by this resolution as the budget for the remainder of the fiscal year.

3. Effective Date. This resolution shall take effect as of the date hereof.

ATTACHMENT: Exhibit A



The City of New York
Office of Management and Budget
 255 Greenwich Street - New York, New York 10007 - 2146
 (212) 788-5900
 Mark Page
 Director

June 25, 2013

TO THE CITY COUNCIL

Dear Council Members:

In accordance with Section 107(e) of the New York City Charter, I seek your approval to appropriate new revenues of \$1.440 billion in fiscal year 2013.

The \$1.440 billion of new revenues combined with \$266 million of expense reductions will be used to prepay \$1.706 billion of expenses in fiscal year 2013. This includes prepayments of \$65 million to the Library Systems and \$1.641 billion to the Budget Stabilization Account to prepay debt service.

Your approval of modification MN-5 is respectfully requested.

Yours truly,

Mark Page

FISCAL YEAR 2013 MODIFICATION
 MN-5

035	New York Public Library-Research 001 Lump Sum Appropriation	\$4,129,608
037	New York Public Library 003 Lump Sum - Borough of Manhattan 004 Lump Sum - Borough of the Bronx 005 Lump Sum - Borough of Staten Island 006 Systemwide Services 007 Consultant and Advisory Services	7,588,284 7,436,210 3,184,854 5,108,370 454,043
038	Brooklyn Public Library 001 Lump Sum	18,459,837
039	Queens Borough Public Library 001 Lump Sum	18,094,747
099	Debt Service 004 Budget Stabilization Account	<u>1,641,299,853</u>
	TOTAL	<u>\$1,705,755,806</u>

Exhibit B

Exhibit B
 Changes in Revenue by Revenue Source

EXHIBIT B - MN-5

Agency	Source	Description	Fiscal 2013
SUMMARY			
TAX AND AUDIT REVENUE CHANGES			
		Real Estate	\$277,000,000
		Sales	54,000,000
		Mortgage Recording	93,000,000
		Personal Income	652,000,000
		General Corporation	116,000,000
		Banking Corporation	134,000,000
		Unincorporated Business	19,000,000
		Utility	3,000,000
		Hotel	5,000,000
		Commercial Rent	7,000,000
		Real Property Transfer	46,000,000
		Cigarette	(3,000,000)
		All Other	(2,304,000)
		Audit	221,977,000
		STAR	0
		TAX AND AUDIT REVENUE TOTAL	\$1,622,673,000
		UNRESTRICTED AID	
		UNRESTRICTED AID TOTAL	\$0
		NET DISALLOWANCES OF CATEGORICAL GRANTS	
		NET DISALLOWANCES OF CAT. GRANTS TOTAL	\$0
		MISCELLANEOUS	
		Licenses, Franchises, Etc.	\$22,323,702
		Charges for Services	(19,918,362)
		Water and Sewage Charges	(70,165,481)
		Fines and Forfeitures	4,341,000
		Rental Income	(9,102,696)
		Interest	(1,100,000)
		Other Miscellaneous	(108,738,203)
		MISCELLANEOUS TOTAL	(\$182,360,040)
		GRAND TOTAL	\$1,440,312,960

Exhibit B

Changes in Revenue by Revenue Source

Agency	Source	Description	Fiscal 2013
TAX AND AUDIT REVENUE CHANGES			
Mayoral	00001	Real Prop Tax 1st Quart	\$39,257,000
Mayoral	00002	Real Prop Tax 2nd Quart	1,284,000
Mayoral	00003	Real Prop Tax 3rd Quart	95,168,000
Mayoral	00004	Real Prop Tax 4th Quart	(35,709,000)
Mayoral	00021	Real Estate Tax Refunds	70,000,000
Mayoral	00033	Interest On Tax Receivable	6,000,000
Mayoral	00034	Real Property Tax Lien Sales	61,000,000
Mayoral	00049	Accrued Real Estate Tax Revenue	40,000,000
Mayoral	00050	General Sales Tax	54,000,000
Mayoral	00070	Cigarette Tax	(3,000,000)
Mayoral	00073	Commercial Motor Vehicle Tax	3,000,000
Mayoral	00077	Mortgage Tax	93,000,000
Mayoral	00090	Personal Income Tax	652,000,000
Mayoral	00093	General Corporation Tax	87,000,000
Mayoral	00094	Refunds Of General Corp Tax	29,000,000
Mayoral	00095	Financial Corporation Tax	129,000,000
Mayoral	00096	Refunds Of Financial Corp Tax	5,000,000
Mayoral	00099	Unincorporated Business Inc Tx	(24,000,000)
Mayoral	00100	Refunds Of Unicorp Busn Tax	43,000,000
Mayoral	00102	Pers Inc Tax Cty Emp Non-Res	3,000,000
Mayoral	00103	Utility Tax	3,000,000
Mayoral	00110	Payment In Lieu Of Taxes	(6,306,000)
Mayoral	00112	Tax On Occupancy Of Hotel Room	5,000,000
Mayoral	00113	Tx On Commercial Rents - Occup	7,000,000
Mayoral	00114	Refunds Of All Other Taxes	(2,000,000)
Mayoral	00115	Tax On Horse Race Admissions	2,000
Mayoral	00122	Conveyance Of Real Property Tx	46,000,000
Mayoral	00130	Pen & Int-Gen Prop Tax	(1,000,000)
Mayoral	00134	Refunds On Pen & Int-Other Tax	1,000,000
Mayoral	00135	Tax Audit Revenue	221,977,000
TAX AND AUDIT REVENUE TOTAL			\$1,622,673,000
UNRESTRICTED AID			
Mayoral	55014	Other Federal-State Actions	\$0
UNRESTRICTED AID TOTAL			\$0
NET DISALLOWANCES OF CATEGORICAL GRANTS			
Mayoral	60000	Reserve Fed & State Disallow	\$0
NET DISALLOWANCES OF CATEGORICAL GRANTS TOTAL			\$0

Exhibit B

Changes in Revenue by Revenue Source

Agency	Source	Description	Fiscal 2013
MISCELLANEOUS			
<i>Licenses, Franchises, Etc.</i>			
NYPD	00200	Licenses - General	\$500,000
DOHMH	00200	Licenses - General	(1,793,000)
DOF	00200	Licenses - General	(53,000)
LPC	00250	Permits - General	1,086,000
DOT	00250	Permits - General	228,000
SBS	00250	Permits - General	(244,048)
SBS	00325	Privileges - Other	(696,256)
DOB	00250	Permits - General	7,173,000
BIC	00200	Licenses - General	424,006
DOITT	00250	Permits - General	(76,000)
DOB	00251	Construction Permits	14,488,000
Dept Sanit	00304	Dumping Privileges	262,000
DCA	00320	Franchises - Other	884,000
Dept Correct	00325	Privileges - Other	(318,000)
DSNY	00325	Privileges - Other	(246,000)
DOT	00325	Privileges - Other	705,000
Licenses, Franchises, Etc. Subtotal			\$22,323,702

Exhibit B

Changes in Revenue by Revenue Source

Agency	Source	Description	Fiscal 2013
Charges for Services			
DOHMH	00430	Health Services/Fees	(\$466,000)
DPR	00450	Culture-Recreation Service/Fee	(4,122,000)
Board of Education	00460	Education Services/Fees	(6,000,000)
Comptroller	00470	Other Services And Fees	55,000
DOI	00470	Other Services And Fees	(454,300)
NYPD	00470	Other Services And Fees	(218,000)
NYFD	00470	Other Services And Fees	(11,836,000)
TLC	00470	Other Services And Fees	(907,000)
Dept of Probation	00470	Other Services And Fees	(759,000)
HPD	00470	Other Services And Fees	7,971,250
DOB	00470	Other Services And Fees	2,225,000
DEP	00470	Other Services And Fees	952,000
DOF	00470	Other Services And Fees	368,000
PA Bronx	00470	Other Services And Fees	1,000,000
PA Queens	00470	Other Services And Fees	547,000
Office Of Payroll Administration	00470	Other Services And Fees	(17,800)
Conflicts Of Interest Board	00470	Other Services And Fees	17,000
BIC	00470	Other Services And Fees	58,000
DOT	00472	Parking Meter Revenues	(9,178,212)
NYPD	00472	Parking Meter Revenues	114,000
DCP	00476	Administrative Serv To Public	269,000
Financial Info Svcs Agency	00476	Administrative Serv To Public	(110,000)
DOB	00476	Administrative Serv To Public	650,000
DOHMH	00476	Administrative Serv To Public	(207,000)
Mayoral	00476	Administrative Serv To Public	700,000
DCAS	00476	Administrative Serv To Public	719,000
DPR	00476	Administrative Serv To Public	(400,000)
DPR	00476	Administrative Serv To Public	(245,000)
Dept of Design and Const	00476	Administrative Serv To Public	50,000
Office Of Payroll Administration	00476	Administrative Serv To Public	28,700
DCAS	00477	Admin Serv To TBTA	(22,000)
DOC	00482	Commissary Funds	(700,000)
Charges for Services Subtotal			(\$19,918,362)

Exhibit B

Changes in Revenue by Revenue Source

Agency	Source	Description	Fiscal 2013
Water and Sewage Charges			
Mayoral	00521	Reimbursement From Water Board	(\$49,165,481)
Mayoral	00522	Payment From Water Board	(21,000,000)
Water and Sewage Charges Subtotal			(\$70,165,481)
Fines and Forfeitures			
TLC	00600	Fines-General	\$5,101,000
Office Of Admin Trials & Hearings	00600	Fines-General	(5,010,000)
DOF	00600	Fines-General	4,250,000
DCA	00600	Fines-General	2,624,000
DOF	00602	Fines - Pvb	(2,813,000)
DA Kings	00650	Forfeitures - General	185,000
DA Queens	00650	Forfeitures - General	4,000
Fines and Forfeitures Subtotal			\$4,341,000
Rental Income			
SBS	00753	Rentals: Dock Ship Wharfage	(\$3,445,388)
SBS	00754	Rentals: Market	(5,204,690)
SBS	00760	Rentals: Other	(2,409,618)
HPD	00760	Rentals: Other	2,489,000
DEP	00760	Rentals: Other	1,335,000
DCAS	00760	Rentals: Other	(1,867,000)
Rental Income Subtotal			(\$9,102,696)
Interest			
Comptroller	56001	Interest Income - Other	(\$1,230,000)
DOF	56001	Interest Income - Other	(20,000)
DOF	56002	Interest Income- Sales Tax	120,000
Comptroller	56003	Interest-Debt Service Fund	30,000
Interest Subtotal			(\$1,100,000)

Exhibit B
Changes in Revenue by Revenue Source

Agency	Source	Description	Fiscal 2013
Other Miscellaneous			
HPD	00815	Sales Of In Rem Property	\$30,845,000
DCAS	00820	Sales Of City Real Property	10,985,000
DCP	00822	Minor Sales	268,000
NYPD	00849	Wireless /E Surcharges VolP	3,200,000
Mayoral	00846	Awards From Litigation	(7,273,000)
NYPD	00847	E-911 Surcharges	(3,500,000)
Mayoral	00859	Asset Sale	(100,000,000)
Mayoral	00859	Tobacco Settlement	(7,273,000)
Mayoral	00859	Sundries	19,454,000
DCP	00859	Sundries	23,000
Dept Correct	00859	Sundries	(273,000)
Landmarks	00859	Sundries	77,000
NYPD	00859	Sundries	(250,000)
Dept of Social Svcs	00859	Sundries	(2,863,336)
Office of Payroll Administration	00859	Sundries	(12,800)
Taxi and Limousine Comm	00859	Sundries	41,000
SBS	00859	Sundries	(37,439,067)
HPD	00859	Sundries	715,000
DEP	00859	Sundries	(300,000)
DOT	00859	Sundries	150,000
DOF	00859	Sundries	475,000
DPR	00859	Sundries	(12,150,000)
DCAS	00859	Sundries	19,000
DOITT	00859	Sundries	(3,656,000)
Other Miscellaneous Subtotal			(\$108,738,203)
MISCELLANEOUS TOTAL			(\$182,360,040)
GRAND TOTAL			\$1,440,312,960

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, VINCENT M. IGNIZIO, JAMES S. ODDO; Committee on Finance, June 26, 2013.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for L.U. No. 853

Report of the Committee on Finance in favor of approving Block 2534, Lot 8, Bronx, Community District No. 4, Council District No. 16

The Committee on Finance, to which the annexed resolution was referred on June 24, 2013 (Minutes, page 2111), respectfully

REPORTS:

(The following is the text of a Memo to the Finance Committee from the Finance Division of the New York City Council:)

June 26, 2013

TO: Hon. Domenic M. Recchia, Jr.
 Chair, Finance Committee

Members of the Finance Committee

FROM: Amy Stokes, Finance Division

RE: Finance Committee Agenda of June 12, 2013 - Resolution approving tax exemptions for four Land Use Items (Council District 7, Council District 10, Council District 16, Council District 37)

Logan Plaza (Block 1970, Lots 2 and 9) in Manhattan consists of one building with 130 units of rental housing for low-income families. NYC Partnership Housing Development Fund Company, Inc., (“HDFC”), the legal owner of the Exemption Area, and Logan Plaza LLC (“Company”), a New York limited liability company, the beneficial owner and operator of the Exemption Area, acquired the Exemption Area on March 19, 2013. The HDFC and the Company (collectively, “Owner”) have entered into a regulatory agreement with the New York City Housing Development Corporation (“HDC”) establishing certain controls upon the operation of the Exemption Area. The Owner and the City of New York Department of Housing Preservation and Development (“HPD”) also will enter into a regulatory agreement establishing certain controls upon the operation of the Exemption Area. A portion of the Exemption Area currently receives a partial exemption from real property taxation pursuant to RPTL Section 421-a (“Prior Exemption”) which will expire on June 30, 2014 (“Prior Exemption”). In order to continue operation as rental housing for low income families, the Exemption Area needs a new tax exemption pursuant to Section 577 of the Private Housing Finance Law (“New Exemption”). The New Exemption will be effective upon the expiration of the Prior Exemption and will be coterminous with the 30 year term of the regulatory agreements.

This item has the approval of Councilmember Jackson.

Promenade Apartments (Block 2215, Lot 42) in Manhattan consists of one building with 318 units of rental housing for low- and middle-income families. Under the proposed project, HP Promenade Housing Development Fund Company, Inc. (“HDFC”), a not-for-profit corporation formed pursuant to Article XI of the PHFL, will acquire the beneficial ownership interests in the Exemption Area. Upon dissolution of the Current Owner, the HDFC will become the fee owner of the Exemption Area. Promenade Global LLC (“Company”), a limited liability company, will become the beneficial owner of the Exemption Area and will operate the Exemption Area. The HDFC and the Company (collectively, “New Owner”) will enter into a regulatory agreement with the Department of Housing Preservation and Development (“HPD”) of the City of New York establishing certain controls upon the operation of the Exemption Area. The Exemption Area currently receives a partial exemption from real property taxation pursuant to Section 33 of the Private Housing Finance Law. This partial exemption will expire once the Exemption Area is no longer owned by a limited profit housing company organized pursuant to Article II of the PHFL. In order to facilitate the project, the Exemption Area needs a new tax exemption that is coterminous with the 40 year term of the new regulatory agreement.

This item has the approval of Councilmember Rodriguez.

1380 University (Block 2534, Lot 8) in the Bronx consists of one building with 144 units of rental housing for low-income families. Under the proposed project, 1380 Housing Development Fund Corporation (“HDFC”) will acquire the Exemption Area and WFHA King Boulevard L.P. (“Partnership”), a limited partnership, will be the beneficial owner and will operate the Exemption Area. The HDFC and the Partnership (collectively, “Owner”) will finance the acquisition and rehabilitation of the property with loans from a private lender and the City of New York Department of Housing Preservation and Development (“HPD”). The Owner and HPD will enter into a regulatory agreement establishing certain controls upon the operation of the Exemption Area. The Exemption Area currently does not receive any exemption from real property taxation.

This item has the approval of Councilmember Foster.

Stammtisch (Block 3329, Lot 1) in Brooklyn consists of one building with three units of housing for low-income families. Under the proposed project, Stamtisch Housing Development Fund Company, Inc. (“HDFC”) will acquire the Exemption Area and thereafter rehabilitate and operate the property. The HDFC will finance the rehabilitation of the property through loans from private institutional lenders and from public sources, including HPD. The Owner and HPD will enter into a regulatory agreement establishing certain controls upon the operation of the Exemption Area.

This item has the approval of Councilmember Dilan.

(For text of the coupled resolutions to LU No. 854, LU No. 855, and LU No. 856, please see, respectively, the Reports of the Committee on Finance for LU Nos. 854 to 856 printed in these Minutes; for coupled resolution to LU No. 853, please see below)

Accordingly, this Committee recommends the adoption of LU Nos. 853, 854, 855, and 856.

In connection herewith, Council Member Recchia offered the following resolution:

Res. No. 1859

Resolution approving an exemption from real property taxes for property located (Block 2534, Lot 8) the Bronx, pursuant to Section 577 of the Private Housing Finance Law (L.U. No 853).

By Council Member Recchia.

WHEREAS, the New York City Department of Housing Preservation and Development ("HPD") submitted to the Council its request dated May 10, 2013 that the Council take the following action regarding a housing project to be located at (Block 2534, Lot 8) the Bronx ("Exemption Area"):

Approve an exemption of the Project from real property taxes pursuant to Section 577 of the Private Housing Finance Law (the "Tax Exemption");

WHEREAS, the project description that HPD provided to the Council states that the purchaser of the Project (the "Sponsor") is a duly organized housing development fund company under Article XI of the Private Housing Finance Law;

WHEREAS, the Council has considered the financial implications relating to the Tax Exemption;

RESOLVED:

The Council hereby grants an exemption from real property taxes as follows:

1. For the purposes hereof, the following terms shall have the following meanings:
 - (a) "Effective Date" shall mean the later of (i) the date of conveyance of the Exemption Area to the HDFC, and (ii) the date that HPD and the Owner enter into the Regulatory Agreement.
 - (b) "Exemption" shall mean the exemption from real property taxation provided hereunder.
 - (c) "Exemption Area" shall mean the real property located in the Borough of the Bronx, City and State of New York, identified as Block 2534, Lot 8 on the Tax Map of the City of New York.
 - (d) "Expiration Date" shall mean the earlier to occur of (i) a date which is thirty-three (33) years from the Effective Date, (ii) the date of the expiration or termination of the Regulatory Agreement, or (iii) the date upon which the Exemption Area ceases to be owned by either a housing development fund company or an entity wholly controlled by a housing development fund company.
 - (e) "HDFC" shall mean the 1380 Housing Development Fund Corporation.
 - (f) "HPD" shall mean the Department of Housing Preservation and Development of the City of New York.
 - (g) "Owner" shall mean, collectively, the HDFC and the Partnership.
 - (h) "Partnership" shall mean WFHA King Boulevard L.P.
 - (i) "Regulatory Agreement" shall mean the regulatory agreement between HPD and the Owner establishing certain controls upon the operation of the Exemption Area during the term of the Exemption.
2. All of the value of the property in the Exemption Area, including both the land and any improvements (excluding those portions, if any, devoted to business or commercial use), shall be exempt from real property taxation, other than assessments for local improvements, for a period commencing upon the Effective Date and terminating upon the Expiration Date.
3. Notwithstanding any provision hereof to the contrary:
 - a. The Exemption shall terminate if HPD determines at any time that (i) the Exemption Area is not being operated in accordance with the requirements of Article XI of the Private Housing Finance Law, (ii) the Exemption Area is not being operated in accordance with the requirements of the Regulatory Agreement, (iii) the Exemption Area is not being operated in accordance with the requirements of any other agreement with, or for the benefit of, the City of New York, or (iv) the demolition of any private or multiple dwelling on the Exemption Area has commenced without the prior written

consent of HPD. HPD shall deliver written notice of any such determination to the Owner and all mortgagees of record, which notice shall provide for an opportunity to cure of not less than sixty (60) days. If the noncompliance specified in such notice is not cured within the time period specified therein, the Exemption shall prospectively terminate.

- b. The Exemption shall not apply to any building constructed on the Exemption Area that did not have a permanent certificate of occupancy or an equivalent document satisfactory to HPD recording the occupancy and configuration of the building on the Effective Date.
 - c. Nothing herein shall entitle the HDFC to a refund of any real property taxes which accrued and were paid with respect to the Exemption Area prior to the Effective Date.
4. In consideration of the Exemption, the Owner, for so long as the Exemption shall remain in effect, shall waive the benefits of any additional or concurrent exemption from or abatement of real property taxation which may be authorized under any existing or future local, state, or federal law, rule, or regulation.

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, VINCENT M. IGNIZIO, JAMES S. ODDO; Committee on Finance, June 26, 2013.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for L.U. No. 854

Report of the Committee on Finance in favor of approving Logan Plaza, Block 1970, Lots 2 and 9, Manhattan Community District No. 9, Council District No. 7

The Committee on Finance, to which the annexed resolution was referred on June 24, 2013 (Minutes, page 2112), respectfully

REPORTS:

(For text of the Memo, please see the Report of the Committee on Finance for LU No. 853 printed above in these Minutes)

Accordingly, this Committee recommends its adoption.

In connection herewith, Council Member Recchia offered the following resolution:

Res. No. 1860

Resolution approving an exemption from real property taxes for property located at (Block 1970, Lots 2 and 9) Manhattan, pursuant to Section 577 of the Private Housing Finance Law (L.U. No 854).

By Council Member Recchia.

WHEREAS, the New York City Department of Housing Preservation and Development ("HPD") submitted to the Council its request dated May 1, 2013 that the Council take the following action regarding a housing project to be located at (Block 1970, Lots 2 and 9) Manhattan ("Exemption Area"):

Approve an exemption of the Project from real property taxes pursuant to Section 577 of the Private Housing Finance Law (the "Tax Exemption");

WHEREAS, the project description that HPD provided to the Council states that the purchaser of the Project (the "Sponsor") is a duly organized housing development fund company under Article XI of the Private Housing Finance Law;

WHEREAS, the Council has considered the financial implications relating to the Tax Exemption;

RESOLVED:

The Council hereby grants an exemption from real property taxes as follows:

1. Approve the exemption from real property taxation pursuant to Section 577 of the Private Housing Finance Law as follows:
 - a. For the purposes hereof, the following terms shall have the following meanings:
 - (1) "Company" shall mean Logan Plaza LLC.
 - (2) "Effective Date" shall mean the later of i) the date of expiration of the Prior Exemption or ii) the date of execution of the HPD Regulatory Agreement.
 - (3) "Exemption Area" shall mean the real property located in the Borough of Manhattan, City and State of New York, known as Block 1970, Lots 2 and 9 on the Tax Map of the City of New York.
 - (4) "Expiration Date" shall mean the earlier to occur of (i) a date which is thirty (30) years from the Effective Date, (ii) the date of the expiration or termination of the HDC Regulatory Agreement, (iii) the date of the expiration or termination of the HPD Regulatory Agreement, or (iv) the date upon which the Exemption Area ceases to be owned by either a housing development fund company or an entity wholly controlled by a housing development fund company.
 - (5) "HDC" shall mean the New York City Housing Development Corporation.
 - (6) "HDC Regulatory Agreement" shall mean the Assignment, Assumption, Amendment, and Restatement of Regulatory Agreement between HDC and the Owner dated March 19, 2013 providing that, for a term of 30 years no fewer than 26 units in the Exemption Area shall be affordable to persons whose incomes do not exceed sixty percent (60%) of area median income and no fewer than an additional 103 units shall be affordable to persons whose incomes do not exceed one hundred sixty-five percent (165%) of area median income.
 - (7) "HDFC" shall mean NYC Partnership Housing Development Fund Company, Inc.
 - (8) "HPD" shall mean the Department of Housing Preservation and Development of the City of New York.
 - (9) "HPD Regulatory Agreement" shall mean the regulatory agreement between HPD and the Owner establishing certain controls upon the operation of the Exemption Area during the term of the New Exemption.
 - (10) "New Exemption" shall mean the exemption from real property taxation provided hereunder with respect to the Exemption Area.
 - (11) "Owner" shall mean, collectively, the HDFC and the Company.
 - (12) "Prior Exemption" shall mean the exemption of a portion of the Exemption Area from real property taxation pursuant to RPTL Section 421-a that was in effect prior to the Effective Date.
 - (13) "Shelter Rent" shall mean the total rents received from the commercial and residential occupants of the Exemption Area, including any federal subsidy (including, but not limited to, Section 8, rent supplements and rental assistance), less the cost of providing to such occupants electricity, gas, heat and other utilities.

(14) "Shelter Rent Tax" shall mean an amount equal to ten percent (10%) of Shelter Rent

- b. All of the value of the property in the Exemption Area, including both the land and any improvements (excluding those portions, if any, devoted to business or commercial use), shall be exempt from real property taxation, other than assessments for local improvements, for a period commencing upon the Effective Date and terminating upon the Expiration Date.
- c. Commencing upon the Effective Date, and during each year thereafter until the Expiration Date, the Owner shall make real property tax payments in the sum of the Shelter Rent Tax. Notwithstanding the foregoing, the total annual real property tax payment by the Owner shall not at any time exceed the amount of real estate taxes that would otherwise be due in the absence of any form of tax exemption or abatement provided by an existing or future local, state, or federal law, rule or regulation.
- d. Notwithstanding any provision hereof to the contrary:
 - (1) The New Exemption shall terminate if HPD determines at any time that (i) the Exemption Area is not being operated in accordance with the requirements of Article XI of the Private Housing Finance Law, (ii) the Exemption Area is not being operated in accordance with the requirements of the HDC Regulatory Agreement, (iii) the Exemption Area is not being operated in accordance with the requirements of the HPD Regulatory Agreement, (iv) the Exemption Area is not being operated in accordance with the requirements of any other agreement with, or for the benefit of, the City of New York, or (v) the demolition of any private or multiple dwelling on the Exemption Area has commenced without the prior written consent of HPD. HPD shall deliver written notice of any such determination to Owner and all mortgagees of record, which notice shall provide for an opportunity to cure of not less than sixty (60) days. If the noncompliance specified in such notice is not cured within the time period specified therein, the New Exemption shall prospectively terminate.
 - (2) The New Exemption shall not apply to any building constructed on the Exemption Area which did not have a permanent certificate of occupancy on the Effective Date.
 - (3) Nothing herein shall entitle the HDFC to a refund of any real property taxes which accrued and were paid with respect to the Exemption Area prior to the Effective Date.
- e. In consideration of the New Exemption, the owner of the Exemption Area, for so long as the New Exemption shall remain in effect, shall waive the benefits of any additional or concurrent real property tax exemption from or abatement of real property taxation which may be authorized under any existing or future local, state or federal law, rule or regulation.

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, VINCENT M. IGNIZIO, JAMES S. ODDO; Committee on Finance, June 26, 2013.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for L.U. No. 855

Report of the Committee on Finance in favor of approving Multifamily Preservation Loan Program Stammisch, 299 Wyckoff Avenue, Block 3329, Lot 1, Brooklyn Community District No. 4, Council District No. 37

The Committee on Finance, to which the annexed resolution was referred on June 24, 2013 (Minutes, page 2112), respectfully

REPORTS:

(For text of the Memo, please see the Report of the Committee on Finance for LU No. 853 printed above in these Minutes)

Accordingly, this Committee recommends its adoption.

In connection herewith, Council Member Recchia offered the following resolution:

Res. No. 1861

Resolution approving an exemption from real property taxes for property located (Block 3329, Lot 1) Brooklyn, pursuant to Section 577 of the Private Housing Finance Law (L.U. No 855).

By Council Member Recchia.

WHEREAS, the New York City Department of Housing Preservation and Development ("HPD") submitted to the Council its request dated May 17, 2013 that the Council take the following action regarding a housing project to be located at (Block 3329, Lot 1) Brooklyn ("Exemption Area"):

Approve an exemption of the Project from real property taxes pursuant to Section 577 of the Private Housing Finance Law (the "Tax Exemption");

WHEREAS, the project description that HPD provided to the Council states that the purchaser of the Project (the "Sponsor") is a duly organized housing development fund company under Article XI of the Private Housing Finance Law;

WHEREAS, the Council has considered the financial implications relating to the Tax Exemption;

RESOLVED:

The Council hereby grants an exemption from real property taxes as follows:

1. For the purposes hereof, the following terms shall have the following meanings:

(a) "Effective Date" shall mean the later of (i) the date of conveyance of the Exemption Area to the HDFC and (ii) the date that HPD and the HDFC enter into the Regulatory Agreement.

(b) "Exemption" shall mean the exemption from real property taxation provided hereunder.

(c) "Exemption Area" shall mean the real property located in the Borough of Brooklyn, City and State of New York, identified as:

Block 3329, Lot 1, on the Tax Map of the City of New York,

(d) "Expiration Date" shall mean the earlier to occur of (i) a date which is forty (40) years from the Effective Date, (ii) the date of the expiration or termination of the Regulatory Agreement, or (iii) the date upon which the Exemption Area ceases to be owned by either a housing development fund company of an entity wholly controlled by a housing development fund company.

(e) "HDFC" shall mean Stammisch Housing Development Fund Company, Inc.

(f) "HPD" shall mean the Department of Housing Preservation and Development of the City of New York.

(g) "Owner" shall mean the HDFC or any future owner of the Exemption Area.

(h) "Regulatory Agreement" shall mean the regulatory agreement between HPD and the HDFC establishing certain controls upon the operation of the Exemption Area during the term of the Exemption.

2. All of the value of the property in the Exemption Area, including both the land and any improvements (excluding those portions, if any, devoted to business or commercial use) shall be exempt from real property taxation, other than assessments for local improvements, for a period commencing upon the Effective Date and terminating upon the Expiration Date.
3. Notwithstanding any provision hereof to the contrary, the Exemption shall terminate if HPD determines at any time that (i) the Exemption Area is not being operated in accordance with the requirements of Article XI of the Private Housing Finance Law, (ii) the Exemption Area is not being operated in accordance with the Regulatory Agreement, (iii) the Exemption Area is not being operated in accordance with the requirements of any other agreement with, or for the benefit of, the City of New York, or (vi) the demolition of any private or multiple dwelling on the Exemption Area has commenced without the prior written consent of HPD. HPD shall deliver written notice of any such determination to the Owner and all mortgagees of record, which notice shall provide for an opportunity to cure of not less than (60) days. If the noncompliance specified in such notice is not cured within the time period specified therein, the Exemption shall prospectively terminate.
4. The Exemption shall not apply to any building constructed on the Exemption Area which did not have a permanent certificate of occupancy or equivalent document satisfactory to HPD recording the occupancy and configuration of the building on the Effective Date.
5. In consideration of the Exemption, the Owner of the Exemption Area, (i) execute and record the Regulatory Agreement, and (ii) for so long as the Exemption shall remain in effect, shall waive the benefits of any additional or concurrent exemption from or abatement of real property taxation which may be authorized under any existing or future local, state or federal law, rule or regulation.

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, VINCENT M. IGNIZIO, JAMES S. ODDO; Committee on Finance, June 26, 2013.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for L.U. No. 856

Report of the Committee on Finance in favor of approving Promenade Apartments, Block 2215, Lot 42, Manhattan Community District No.8, Council District No. 10

The Committee on Finance, to which the annexed resolution was referred on June 24, 2013 (Minutes, page 2112), respectfully

REPORTS:

(For text of the Memo, please see the Report of the Committee on Finance for LU No. 853 printed above in these Minutes)

Accordingly, this Committee recommends its adoption.

In connection herewith, Council Member Recchia offered the following resolution:

Res. No. 1862

Resolution approving an exemption from real property taxes for property located at (Block 2215, Lot 42) Manhattan, pursuant to Section 577 of the Private Housing Finance Law (L.U. No 856).

By Council Member Recchia.

WHEREAS, the New York City Department of Housing Preservation and Development ("HPD") submitted to the Council its request dated June 18, 2013 that the Council take the following action regarding a housing project to be located at (Block 2215, Lot 42) Manhattan ("Exemption Area"):

Approve an exemption of the Project from real property taxes pursuant to Section 577 of the Private Housing Finance Law (the "Tax Exemption");

WHEREAS, the project description that HPD provided to the Council states that the purchaser of the Project (the "Sponsor") is a duly organized housing development fund company under Article XI of the Private Housing Finance Law;

WHEREAS, the Council has considered the financial implications relating to the Tax Exemption;

RESOLVED:

The Council hereby grants an exemption from real property taxes as follows:

1. For the purposes hereof, the following terms shall have the following meanings:
 - (a) "Company" shall mean Promenade Global LLC.
 - (b) "Effective Date" shall mean the later of (i) the date of conveyance of the fee interest in the Exemption Area to the HDFC, or (ii) the date of execution of the Regulatory Agreement.
 - (c) "Exemption Area" shall mean the real property located in the Borough of Manhattan, City and State of New York, known as Block 2215, Lot 42 on the Tax Map of the City of New York.
 - (d) "Exemption" shall mean the exemption from real property taxation provided hereunder.
 - (e) "Expiration Date" shall mean the earlier to occur of (i) a date which is forty (40) years from the Effective Date, (ii) the date of the expiration or termination of the Regulatory Agreement, or (iii) the date upon which the Exemption Area ceases to be owned by either a housing development fund company or an entity wholly controlled by a housing development fund company.
 - (f) "HDFC" shall mean HP Promenade Housing Development Fund Company, Inc.
 - (g) "HPD" shall mean the Department of Housing Preservation and Development of the City of New York.
 - (h) "J-51 Benefits" shall mean any tax benefits pursuant to the J-51 Program for repair work performed on the steel decking in the parking levels of the Exemption Area where such steel decking has been determined to be a structural element and the application for such J-51 Benefits has been made no later than ten years after the Regulatory Agreement is executed.
 - (i) "J-51 Program" shall mean the program of exemption from or abatement of real property taxation authorized pursuant to Section 11-243 of the New York City Administrative Code.
 - (j) "New Owner" shall mean, collectively, the HDFC and the Company.
 - (k) "Regulatory Agreement" shall mean the regulatory agreement between HPD and the New Owner establishing certain controls upon the operation of the Exemption Area during the term of the Exemption.
 - (l) "Shelter Rent" shall mean the total rents received from the commercial and residential occupants of the Exemption Area, including any federal subsidy (including, but not limited to, Section 8, rent supplements and rental assistance), less the cost of providing to such occupants electricity, gas, heat and other utilities.
 - (m) "Shelter Rent Tax" shall mean an amount equal to three percent (3%) of Shelter Rent.
2. All of the value of the property in the Exemption Area, including both the land and any improvements (excluding those portions, if any, devoted to business or commercial use), shall be exempt from real property taxation, other than assessments for local improvements, for a period commencing upon the Effective Date and terminating upon the Expiration Date.

3. Commencing upon the Effective Date, and during each year thereafter until the Expiration Date, the New Owner shall make real property tax payments in the sum of the Shelter Rent Tax. Notwithstanding the foregoing, the total annual real property tax payment by the New Owner shall not at any time exceed the amount of real estate taxes that would otherwise be due in the absence of any form of tax exemption or abatement provided by an existing or future local, state, or federal law, rule, or regulation.
4. Notwithstanding any provision hereof to the contrary:
 - (a) The Exemption shall terminate if HPD determines at any time that (i) the Exemption Area is not being operated in accordance with the requirements of Article XI of the Private Housing Finance Law, (ii) the Exemption Area is not being operated in accordance with the requirements of the Regulatory Agreement, (iii) the Exemption Area is not being operated in accordance with the requirements of any other agreement with, or for the benefit of, the City of New York, or (iv) the demolition of any private or multiple dwelling on the Exemption Area has commenced without the prior written consent of HPD. HPD shall deliver written notice of any such determination to New Owner and all mortgagees of record, which notice shall provide for an opportunity to cure of not less than sixty (60) days. If the noncompliance specified in such notice is not cured within the time period specified therein, the New Exemption shall prospectively terminate.
 - (b) The Exemption shall not apply to any building constructed on the Exemption Area which did not have a permanent certificate of occupancy on the Effective Date.
 - (c) Nothing herein shall entitle the HDFC to a refund of any real property taxes which accrued and were paid with respect to the Exemption Area prior to the Effective Date.
5. In consideration of the Exemption, the owner of the Exemption Area, for so long as the Exemption shall remain in effect, shall waive the benefits of any additional or concurrent real property tax exemption from or abatement of real property taxation, other than the J-51 Benefits, which may be authorized under any existing or future local, state or federal law, rule or regulation. Furthermore, the aggregate exemption from and abatement of real property taxation pursuant to the J-51 Benefits shall not exceed one million dollars. Notwithstanding the foregoing, the owner of the Exemption Area may apply for additional real property tax benefits pursuant to the J-51 Program for repair work that has commenced after the 10th anniversary of the Effective Date, provided, however, that the aggregate exemption from and abatement of real property taxation due to any such future benefits pursuant to the J-51 Program shall not exceed fifty percent of the annual Shelter Rent Tax.

DOMENIC M. RECCHIA, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, GALE A. BREWER, LEROY G.COMRIE, Jr., LEWIS A. FIDLER, HELEN D. FOSTER, ROBERT JACKSON, G. OLIVER KOPPELL, ALBERT VANN, DARLENE MEALY, JULISSA FERRERAS, FERNANDO CABRERA, KAREN KOSLOWITZ, JAMES G. VAN BRAMER, VINCENT M. IGNIZIO, JAMES S. ODDO; Committee on Finance, June 26, 2013.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Reports of the Committee on Land Use

Report for L.U. No. 847

Report of the Committee on Land Use in favor of approving Application No. N 130137 ZRM submitted by MSG Holdings, L.P. pursuant to Section 201 of the New York City Charter, for an amendment to the Zoning Resolution, relating to Article III, Chapter 7 (Urban Design Regulations), Article VII, Chapter 4 (Special Permits by the City Planning Commission), and Article IX, Chapter 3 (Special Hudson Yards District), to facilitate the continued use and operation of Madison Square Garden in the Borough of Manhattan, Community District 5, Council District 3.

The Committee on Land Use, to which the annexed Land Use item (with coupled resolution) was referred on June 12, 2013 (Minutes, page 1983), respectfully

REPORTS:

SUBJECT

MANHATTAN CB - 5

N 130137 ZRM

City Planning Commission decision approving an application submitted by MSG Holding, L.P., pursuant to Section 201 of the New York City Charter, for an amendment of the Zoning Resolution of the City of New York, concerning Article III, Chapter 7 (Urban Design Regulations), Article VII, Chapter 4 (Special Permits by the City Planning Commission), and Article IX, Chapter 3 (Special Hudson Yards District).

INTENT

This amendment to the Zoning Resolution in conjunction with the related actions would allow an arena with a capacity in excess of 2,500 seats and facilitate the continued use and operation of Madison Square Garden in Manhattan's Community District 5.

PUBLIC HEARING

DATE: June 19, 2013

Witnesses in Favor: Twenty

Witnesses Against: Fifteen

SUBCOMMITTEE RECOMMENDATION

DATE: June 26, 2013

The Subcommittee recommends that the Land Use Committee approve the decision of the City Planning Commission with modification.

In Favor: Weprin, Reyna, Comrie, Vann, Garodnick, Lappin, Ignizio

Against: None

Abstain: None

COMMITTEE ACTION

DATE: June 26, 2013

The Committee recommends that the Council approve the attached resolution.

In Favor: Comrie, Rivera, Reyna, Jackson, Vann, Gonzalez, Palma, Arroyo, Dickens, Garodnick, Lappin, Mendez, Koo, Lander, Levin, Weprin, Williams, Ignizio

Against: Barron

Abstain: None

LEROY G. COMRIE, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, ROBERT JACKSON, ALBERT VANN, SARA M. GONZALEZ, ANNABEL PALMA, MARIA del CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, JESSICA S. LAPPIN, ROSIE MENDEZ, PETER A. KOO, BRADFORD S. LANDER, STEPHEN T. LEVIN, MARK S. WEPRIN, JUMAANE D. WILLIAMS, VINCENT M. IGNIZIO; Committee on Land Use, June 26, 2013.

Approved with Modifications and Referred to the City Planning Commission pursuant to Rule 11.70(b) of the Rules of the Council and Section 197-(d) of the New York City Charter.

Report for L.U. No. 848

Report of the Committee on Land Use in favor of approving Application No. C 130139 ZSM submitted by MSG Holdings, L.P. pursuant to Sections 197-c and 201 of the New York City Charter for the grant of a special permit pursuant to Section 74-41 of the Zoning Resolution to allow an arena of approximately 22,000 seats on the property located at 3-10 Penn Plaza (Block 781, Lots 1, 2, and 10), in C6-4 and C6-6 Districts, partially within the Special Hudson Yards District and partially within the Special Midtown South District in the Borough of Manhattan, Community District 5, Council District 3. This application is subject to review and action by the Land Use Committee only if appealed to the Council pursuant to 197-d(b)(2) of the Charter or called up by a voted of the Council pursuant to 197-d(b)(3) of the Charter.

The Committee on Land Use, to which the annexed Land Use item (with coupled resolution) was referred on June 12, 2013 (Minutes, page 1983), respectfully

REPORTS:SUBJECT

MANHATTAN CB - 5

C 130139 ZSM

City Planning Commission decision approving an application submitted by MSG Holdings, L.P., pursuant to Sections 197-c and 201 of the New York City Charter for the grant of a special permit pursuant to Section 74-41 of the Zoning Resolution to allow an arena with a maximum capacity of 22,000 seats within an existing 10-story building on property located at 3-10 Penn Plaza (Blocks 781, Lots 1, 2 and 10) in C6-4 and C6-6 Districts, partially within the Special Hudson Yards District (Pennsylvania Station Subarea B4) and partially within the Special Midtown District.

INTENT

This special permit, along with the related actions, would facilitate the continued use and operation of Madison Square Garden in Manhattan's Community District 5. Also, the related amendment to the Zoning Resolution would allow an arena with a capacity in excess of 2,500 seats ("MSG").

PUBLIC HEARING

DATE: June 19, 2013

Witnesses in Favor: Twenty

Witnesses Against: Fifteen

SUBCOMMITTEE RECOMMENDATION

DATE: June 26, 2013

The Subcommittee recommends that the Land Use Committee approve the decision of the City Planning Commission with modifications.

In Favor: Weprin, Reyna, Comrie, Vann, Garodnick, Lappin, Ignizio

Against: None

Abstain: None

COMMITTEE ACTION

DATE: June 26, 2013

The Committee recommends that the Council approve the attached resolution.

In Favor: Comrie, Rivera, Reyna, Jackson, Vann, Gonzalez, Palma, Arroyo, Dickens, Garodnick, Lappin, Mendez, Koo, Lander, Levin, Weprin, Williams, Ignizio

Against: Barron

Abstain: None

LEROY G. COMRIE, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, ROBERT JACKSON, ALBERT VANN, SARA M. GONZALEZ, ANNABEL PALMA, MARIA del CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, JESSICA S. LAPPIN, ROSIE MENDEZ, PETER A. KOO, BRADFORD S. LANDER, STEPHEN T. LEVIN, MARK S. WEPRIN, JUMAANE D. WILLIAMS, VINCENT M. IGNIZIO; Committee on Land Use, June 26, 2013.

Approved with Modifications and Referred to the City Planning Commission pursuant to Rule 11.70(b) of the Rules of the Council and Section 197-(d) of the New York City Charter.

Report for L.U. No. L.U. 849

Report of the Committee on Land Use in favor of approving Application No. C 130140 ZSM submitted by MSG Holdings, L.P. pursuant to Sections 197-c and 201 of the New York City Charter for the grant of a special permit pursuant to Section 93-171 of the Zoning Resolution to modify applicable provisions of the Zoning Resolution to allow advertising signs, allow an increase in surface area, and to allow signs above the maximum permitted height, for an arena located at 3-10 Penn Plaza (Block 781, Lots 1, 2, and 10), in C6-4 and C6-6 Districts, partially within the Special Hudson Yards District and partially within the Special Midtown South District in the Borough of Manhattan, Community District 5, Council District 3. This application is subject to review and action by the Land Use Committee only if appealed to the Council pursuant to 197-d(b)(2) of the Charter or called up by a voted of the Council pursuant to 197-d(b)(3) of the Charter.

The Committee on Land Use, to which the annexed Land Use item (with coupled resolution) was referred on June 12, 2013 (Minutes, page 1984), respectfully

REPORTS:

SUBJECT

MANHATTAN CB - 5

C 130140 ZSM

City Planning Commission decision approving an application submitted by MSG Holdings, L.P. pursuant to Sections 197-c and 201 of the New York City Charter for the grant of a special permit pursuant to Section 93-171 of the Zoning Resolution to modify the applicable provisions of Section 32-63 (Permitted Advertising Signs) to allow advertising signs, to modify the applicable provisions of Section 32-64 (Surface Area and Illumination Provisions) to allow an increase in surface area, and to modify the applicable provisions of Section 32-65 (Permitted Projection or Height of Signs) to allow signs above the maximum permitted height, for a proposed arena permitted pursuant to Section 74-41, on property located at 3-10 Penn Plaza (Block 781, Lots 1, 2 and 10), in C6-4 and C6-6 Districts, partially within the Special Hudson Yards District (Pennsylvania Station Subarea B4) and partially within the Special Midtown District.

INTENT

This special permit, along with the related actions, would facilitate the continued use and operation of Madison Square Garden in Manhattan's Community District 5.

PUBLIC HEARING

DATE: June 19, 2013

Witnesses in Favor: Twenty **Witnesses Against:** Fifteen

SUBCOMMITTEE RECOMMENDATION

DATE: June 26, 2013

The Subcommittee recommends that the Land Use Committee approve the decision of the City Planning Commission with modifications.

In Favor: Weprin, Reyna, Comrie, Vann, Garodnick, Lappin, Ignizio

Against: None

Abstain: None

COMMITTEE ACTION

DATE: June 26, 2013

The Committee recommends that the Council approve the attached resolution.

In Favor: Comrie, Reyna, Jackson, Vann, Gonzalez, Palma, Arroyo, Dickens, Garodnick, Lappin, Mendez, Koo, Lander, Levin, Weprin, Williams, Ignizio

Against: Barron

Abstain: None

LEROY G. COMRIE, Jr., Chairperson; JOEL RIVERA, DIANA REYNA, ROBERT JACKSON, ALBERT VANN, SARA M. GONZALEZ, ANNABEL PALMA, MARIA del CARMEN ARROYO, INEZ E. DICKENS, DANIEL R. GARODNICK, JESSICA S. LAPPIN, ROSIE MENDEZ, PETER A. KOO, BRADFORD S. LANDER, STEPHEN T. LEVIN, MARK S. WEPRIN, JUMAANE D. WILLIAMS, VINCENT M. IGNIZIO; Committee on Land Use, June 26, 2013.

Approved with Modifications and Referred to the City Planning Commission pursuant to Rule 11.70(b) of the Rules of the Council and Section 197-(d) of the New York City Charter.

GENERAL ORDER CALENDAR

Report for Int. No. 1079

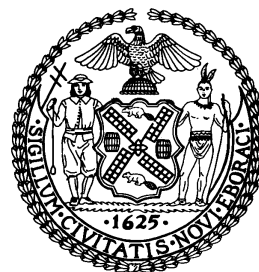
Report of the Committee on Public Safety, in regard to an item discharged from this Committee from further consideration, a Local Law to amend the New York city charter, in relation to the investigating, reviewing, studying, and auditing of and making of recommendations relating to the operations, policies, programs and practices of the new york city police department by the commissioner of the department of investigation.

The Committee on Public Safety, to which the annexed proposed local law was referred on June 12, 2013 (Minutes, page 1972), before being discharged from further consideration on June 24, 2013 (please see M-1067, Minutes, p. 2034) respectfully

REPORTS:

(For text of report, please see the Report of the Committee on Public Safety for Int No. 1080 printed below in this General Order Calendar section of these Minutes).

(The following is the text of the Fiscal Impact Statement for Int. No. 1079:)



**THE COUNCIL OF THE CITY OF NEW YORK
FINANCE DIVISION
PRESTON NIBLACK, DIRECTOR
JEFFREY RODUS, FIRST DEPUTY DIRECTOR
FISCAL IMPACT STATEMENT**

INTRO. NO: Intro. 1079

COMMITTEE: Public Safety

TITLE: To amend the New York city charter, in relation to the investigating, reviewing, studying, and auditing of and making of recommendations relating to the operations, policies, programs and practices of the new york city police department by the commissioner of the department of investigation.

SPONSORS: Council Members Williams, Lander, Quinn, Mark-Viverito, Mendez, Cabrera, Jackson, Arroyo, Barron, Brewer, Chin, Comrie, Jr., Dickens, Dromm, Ferreras, Foster, Garodnick, James, King, Koppell, Lappin, Levin, Palma, Reyna, Richards, Rodriguez, Rose, Van Bramer, Vann, Weprin, Wills, Mealy, Eugene, Koslowitz, Gonzalez, and the Public Advocate (Mr. de Blasio)

SUMMARY OF LEGISLATION: This proposed legislation would require the Commissioner of the Department of Investigation (DOI) to review, study, audit and make recommendations relating to the operations, policies, programs and practices of the NYPD including ongoing partnerships between the NYPD and other law enforcement agencies with the goal of enhancing the overall effectiveness of the Department with regard to fighting crime and improving the quality of the relationship between the Police Department and the larger New York City community.

No later than ninety days after the effective date of this legislation, the Commissioner of DOI would be required to report to the Council the identity and qualifications of the individual designated to carry out the relevant oversight duties related to the NYPD along with any additional staff hired to assist this individual in carrying out these duties and the details of the management structure governing the work of the individual selected and their staff.

The Mayor, in consultation with the NYPD and DOI, will decide how sensitive information related to oversight of the NYPD should be treated and would create guidelines regarding such information and share them with the Council. "Sensitive" information would include any information concerning the following: any ongoing civil or criminal investigations or proceedings; any undercover operations; the identity of confidential sources, including protected witnesses; intelligence or counterintelligence matters; and other matters which if disclosed would constitute a serious threat to national security or the safety of the people of the city of New York.

This bill would also require the Executive Director of the Civilian Complaint Review Board as well as the Chief of the NYPD's Internal Affairs Bureau, to report any problems or deficiencies to the DOI Commissioner, or their designee, which they believe would adversely affect the NYPD's operations, policies or programs. It would also stipulate that any individual who chooses to report such problems to the DOI Commissioner or their designee, or assist the DOI in its work, not be retaliated against by any employee or agency within city government.

In addition, this proposed legislation would require the DOI to submit two different reports to the Mayor, Council, and Police Commissioner: First, DOI would be required to release a statement of findings, or a written report, at the conclusion of each review, audit or investigation it undertook under the provisions of this bill. The second report would be an annual summary of the past year's activities, including, among other things, a description of significant findings from the reviews, audits or investigations conducted by the office.

EFFECTIVE DATE: This bill would take effect on January 1, 2014 if enacted.

FISCAL YEAR IN WHICH FULL FISCAL IMPACT ANTICIPATED: Fiscal 2015.

FISCAL IMPACT STATEMENT:

	Effective FY 14	FY Succeeding Effective FY 15	Full Fiscal Impact FY 15
Revenues	\$0	\$0	\$0
Expenditures	\$1,282,320	\$1,964,640	\$1,964,640
Net	\$1,282,320	\$1,964,640	\$1,964,640

IMPACT ON REVENUES: N/A

IMPACT ON EXPENDITURES: This proposed legislation would require an additional \$1.96 million for DOI to hire the necessary staff to fully implement the provisions of this bill in Fiscal 2015 but only half of the annual value in Fiscal 2014 if enacted on the date stipulated in the legislation. This estimate assumes that an Inspector General Unit for the NYPD would require an investigative and support staff of 19 with a personal services budget of \$1,794,640 including fringe and an additional \$170,000 in OTPS costs..

SOURCE OF FUNDS TO COVER ESTIMATED COSTS: N/A.

SOURCE OF INFORMATION: Department of Investigation, City Council Finance Division.

ESTIMATE PREPARED BY: Lionel Francois, Legislative Finance Analyst.

ESTIMATE REVIEWED BY: Regina Poreda Ryan, Deputy Director, and Tanisha Edwards, Finance Counsel

LEGISLATIVE HISTORY: On June 12, 2013, Intro. 1079 was introduced to the full Council and assigned to the Committee on Public Safety. A motion to discharge Intro. 1079 was approved by the Council on June 22, 2013. Intro 1079 will be submitted to the full Council for a vote on June 26, 2013.

Having been discharged from the Committee on Public Safety from further consideration, this bill is now before the full Council for a possible vote.

(The following is the text of Int. No. 1079:)

Int. No. 1079

By Council Members Williams, Lander, the Speaker (Council Member Quinn), Mark-Viverito, Mendez, Cabrera, Jackson, Arroyo, Barron, Brewer, Chin, Comrie, Dickens, Dromm, Ferreras, Foster, Garodnick, James, King, Koppell, Lappin, Levin, Palma, Reyna, Richards, Rodriguez, Rose, Van Bramer, Vann, Weprin, Wills, Mealy, Eugene, Koslowitz, Gonzalez, the Public Advocate (Mr. de Blasio), Greenfield and Halloran.

A Local Law to amend the New York city charter, in relation to the investigating, reviewing, studying, and auditing of and making of recommendations relating to the operations, policies, programs and practices of the new york city police department by the commissioner of the department of investigation.

Be it enacted by the Council as follows:

Section 1. Section 803 of chapter 34 of the New York city charter is amended by adding a new subdivision c, relettering current subdivisions c through e as new subdivisions d through f, and amending relettered subdivision d to read as follows:

c. 1. The commissioner shall, on an ongoing basis, investigate, review, study, audit and make recommendations relating to the operations, policies, programs and practices, including ongoing partnerships with other law enforcement agencies, of the new york city police department with the goal of enhancing the effectiveness of the department, increasing public safety, protecting civil liberties and civil rights, and increasing the public's confidence in the police force, thus building stronger police-community relations.

2. Not later than ninety days after the effective date of the local law that added this subdivision, the commissioner shall report to the council regarding the identity and qualifications of the individual responsible for overseeing the implementation of the duties described in paragraph 1 of this subdivision, the number of personnel assigned to assist that individual, and the details of the management structure covering them. Upon removal or replacement of the individual responsible for overseeing the implementation of the duties described in paragraph 1 of this subdivision, notification of that removal or replacement, and the identity and qualifications of the new individual responsible for overseeing the implementation of the duties described in paragraph 1 of this subdivision, shall be provided to the council.

3. The Mayor, in consultation with the department and the new york city police department, shall have the discretion to determine how sensitive information provided to the department in connection with any investigation, review, study, or audit undertaken pursuant to this section shall be treated. The Mayor shall provide the Council with any guidelines, procedures, protocols or similar measures related to the treatment of sensitive information that he or she puts in place. Sensitive information shall mean information concerning (a) ongoing civil or criminal investigations or proceedings; (b) undercover operations; (c) the identity of confidential sources, including protected witnesses; (d) intelligence or counterintelligence matters; or (e) other matters the disclosure of which would constitute a serious threat to national security or to the safety of the people of the city of New York.

4. The executive director of the civilian complaint review board and the chief of the new york city police department's internal affairs bureau shall report to the commissioner any problems and deficiencies relating to the new york city police department's operations, policies, programs and practices that he or she has reason to believe would adversely affect the effectiveness of the department, public safety, the exercise of civil liberties and civil rights, or the public's confidence in the police force, and that would be relevant to the duties of the commissioner as described in paragraph 1 of this subdivision.

5. No officer or employee of an agency of the city shall take any adverse personnel action with respect to another officer or employee in retaliation for his or her making a complaint to, disclosing information to, or responding to queries from the commissioner pursuant to activities undertaken under paragraph 1 of this subdivision unless the complaint was made or the information was disclosed with the knowledge that it was false or with willful disregard for its truth or falsity. Any officer or employee who believes he or she has been retaliated against for making such complaint to, disclosing such information to, or responding to such queries from the commissioner may report such action to the commissioner as provided for in subdivision c of section 12-113 of the administrative code.

6. The department's website shall provide a link for individuals to report any problems and deficiencies relating to the new york city police department's operations, policies, programs and practices. Individuals making such reports shall not be required to provide personally identifying information.

d[c]. 1. For any investigation made pursuant to subdivision a or b of this section, the commissioner shall prepare a written report or statement of findings and shall forward a copy of such report or statement to the requesting party, if any. In the event that [the] any matter investigated, reviewed, studied, or audited pursuant to this

section involves or may involve allegations of criminal conduct, the commissioner, upon completion of the investigation, *review, study, or audit*, shall also forward a copy of his or her written report or statement of findings to the appropriate prosecuting attorney, or, in the event the matter investigated, *reviewed, studied, or audited* involves or may involve a conflict of interest or unethical conduct, to the conflicts of interest board[of ethics].

2. For any investigation, *review, study, or audit* made pursuant to paragraph one of subdivision c of this section, the commissioner shall prepare a written report or statement of findings and shall forward a copy of such report or statement to the mayor, the council, and the police commissioner upon completion. Within ninety days of receiving such report or statement, the police commissioner shall provide a written response to the commissioner, the mayor, and the council. Each such written report or statement, along with a summary of its findings, as well as the reports described in paragraph 3 of this subdivision, shall be posted on the department's website in a format that is searchable and downloadable and that facilitates printing no later than ten days after it is delivered to the mayor, the council, and the police department. All such reports, statements, and summaries so posted on the department's website shall be made easily accessible from a direct link on the homepage of the website of the department.

3. In addition to the reports and statements of findings to be delivered to the mayor, the council, and the police commissioner pursuant to paragraph 2 of this subdivision, there shall be an annual summary report on the activities undertaken pursuant to paragraph 1 of subdivision c of this section containing the following information: (a) a description of all significant findings from the investigations, reviews, studies, and audits conducted in the preceding year; (b) a description of the recommendations for corrective action made in the preceding year; (c) an identification of each recommendation described in previous annual reports on which corrective action has not been implemented or completed; and (d) the number of open investigations, reviews, studies, or audits that have been open, as of the close of the preceding calendar year, for a time period of 1) six months up to and including one year, 2) more than one year up to and including two years, 3) more than two years up to and including three years, and 4) more than three years. The annual summary report required by this paragraph shall be completed and delivered to the mayor, the council, and the police commissioner on April 1, 2015 and every April 1 thereafter.

e[d]. The jurisdiction of the commissioner shall extend to any agency, officer, or employee of the city, or any person or entity doing business with the city, or any person or entity who is paid or receives money from or through the city or any agency of the city.

f[e]. The commissioner shall forward to the council and to the mayor a copy of all reports and standards prepared by the corruption prevention and management review bureau, upon issuance by the commissioner.

§ 2. Section 804 of chapter 34 of the New York City charter is amended to read as follows:

§ 804. Complaint bureau. There shall be a complaint bureau in the department which shall receive complaints from the public, *including, but not limited to, complaints about any problems and deficiencies relating to the new york city police department's operations, policies, programs and practices.*

§ 3. This local law shall take effect on January 1, 2014.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Report for Int. No. 1080

Report of the Committee on Public Safety, in regard to an item discharged from this Committee from further consideration, a Local Law to amend the administrative code of the city of New York, in relation to prohibiting bias-based profiling.

The Committee on Public Safety, to which the annexed proposed local law was referred on June 12, 2013 (Minutes, page 1975), before being discharged from further consideration on June 24, 2013 (please see M-1068, Minutes, p. 2036) respectfully

REPORTS:

I. INTRODUCTION

On June 26, 2013 a vote will be held on two pieces of legislation: Introduction No. ("Intro.") 1080: A Local Law to amend the administrative code of the city of New York, in relation to prohibiting bias-based profiling, and Intro 1079: A Local Law to amend the administrative code of the city of New York, in relation to the investigating, reviewing, studying, and auditing of and making of recommendations relating to the operations, policies, programs and practices of the New York City Police Department by the commissioner of the department of investigation. IL

II. BACKGROUND

There are long-standing concerns about the New York City Police Department's ("NYPD") use of stop-and-frisk tactics and the impact of this practice on communities of color.¹ The practice of briefly stopping an individual for questioning, and possibly patting him or her down for weapons, commonly referred to as "frisking," was officially recognized by the Supreme Court of the United States in 1968 as an exception to the requirement that police officers must have "probable cause" to seize and search a person or his or her effects.² The New York case of *People v. De Bour* stated that the police must have a "founded suspicion that criminal activity is present" before they may stop a person "pursuant to the common-law right to inquire."³ Under New York Criminal Procedure law, a "stop" is only allowed when an officer "reasonably suspects that" a "person is committing, has committed or is about to commit" a crime.⁴

¹A more detailed background on stop, question, and frisk practices is provided in an October 10, 2012 report of the Public Safety Committee at pp. 4-8 and 12-15, available at http://legistar.councilswc.uov/LegislationDetail.aspx?1D=1078151&tGUID=D1949816-2C35-46C8-138A9-897A3EFAFFD&Options=la_fextl&Search=800.

² *Terry v. Ohio*, 392 U.S. 1 (1968).

³ *People v. De Bour*, 40 N.Y.2d 210, 215 (1976).

⁴ N.Y. Crim. Proc. Law § 140.50(0).

The number of individuals stopped by the NYPD steadily rose for many years — from under 470,000 stops in 2007 to over 680,000 stops in 2011 — before declining in 2012 with 533,042 stops.⁵ NYPD data shows that blacks and Hispanics are more likely than others to be stopped by the NYPD. Of those who were stopped in 2011, approximately 87% were either black or Hispanic. In 2012 it was approximately 85%.⁶

In response to the concerns surrounding not just the NYPD's use of stop-and-frisk, but also — among other things — its surveillance of the City's Muslim community, many have called for additional oversight over the policies and practices of the NYPD and for a mechanism by which the city's existing prohibition on racial profiling can be enforced. The two bills being considered today are designed by the sponsors to respond to these concerns.

III. PROPOSED LEGISLATION

A. INTRO. 1080

Intro. 1080 would amend the city's current prohibition on racial profiling, codified in section 14-151 of the Administrative Code of the City of New York, to re-define the: (1) prohibited act as "bias-based profiling;" and (2) characteristics that may not be used as the determinative factor in initiating law enforcement action against an individual as "actual or perceived race, national origin, color, creed, age, alienage or citizenship status, gender, sexual orientation, disability, or housing status." Additionally, Intro. 1080 would further amend section 14-151 of the Administrative Code of the City of New York to create two causes of action. Specifically, the legislation creates:

(1) a cause of action that may be brought if either a governmental body or an individual law enforcement officer has intentionally engaged in bias-based profiling and the governmental body cannot prove that the profiling was necessary and narrowly tailored to achieve a compelling governmental interest or the individual officer cannot prove that his or her action was justified by a factor (or factors) unrelated to unlawful discrimination; and

⁵ Based upon data provided by the New York City Police Department to the New York City Council and on file with the Committee on Public Safety.

⁶ *id.*

(2) a cause of action that may be brought if an NYPD policy or practice regarding the initiation of law enforcement action has had a disparate impact on subjects of that law enforcement action who are covered by the prohibition such that the policy or practice has the effect of bias-based profiling. In order for this claim to prevail, the police department must fail to plead and prove as an affirmative defense that the policy or practice at issue bears a significant relationship to advancing a significant law enforcement objective or does not contribute to the disparate impact; provided, however, that if a policy or practice is demonstrated to result in a disparate impact under the bill, it shall be deemed unlawful if the person bringing the action produces substantial evidence that an alternative policy or practice with less disparate impact is available and the police department fails to prove that such alternative policy or practice would not serve the law enforcement objective as well.

If a claim alleges disparate impact, the mere existence of a statistical imbalance between the demographic composition of the subjects of the challenged law enforcement action and the general population would not alone be sufficient to establish a prima facie case of disparate impact violation unless: (i) the general population is shown to be the relevant pool for comparison; (ii) the imbalance is shown to be statistically significant; and (iii) there is an identifiable policy or practice or group of policies or practices that allegedly causes the imbalance.

Intro-. 1080 would allow those who choose to seek enforcement of this law to either bring a civil action or to file a complaint with the New York City Commission on Human Rights. In either case, the remedy is limited to injunctive and declaratory relief; provided that, in a civil action for claims brought under this law, a court may allow a prevailing plaintiff reasonable attorney's

fees, including expert fees. If passed, the law would take effect ninety days after it is enacted.

B. INTRO. 1079

Although there are several entities that are tasked with some aspect of oversight over the NYPD, such as the Internal Affairs Bureau ("IAB"), the New York City Civilian Complaint Review Board ("CCRB"), the Commission to Combat Police Corruption ("CCPC"), the various local and federal prosecutors, and indeed even the New York City Council,⁷ there is currently no entity with an institutional focus on systemic issues within the NYPD.

The Commissioner of the Department of Investigation ("DOI"), however, is uniquely positioned to take on this role due to DOI's broad charter mandate to "make any study or investigation which in [the Commissioner's] opinion may be in the best interests of the city, including but not limited to investigations of the affairs, functions, accounts, methods, personnel or efficiency of any agency."⁸ Although DOI has traditionally satisfied this obligation by focusing on investigating, and referring for criminal prosecution, cases of fraud, corruption and unethical conduct by all City employees, contractors, or any others who receive City money,⁹ the authority conferred on DOI by the charter certainly contemplates the possibility of a more expansive role.

⁷ More detail on the role and activities of other entities in overseeing actions of the NYPD is provided in the October 10, 2012 report of the Public Safety Committee at pp. 8-12, available at http://legistar.council.nyc.gov/legislationDetail.asp?oid=I_138391&GUID=46EF84F3-F4D4-4_B84-BCB2-042A5AC7E6748:Options=1DI Test 8zSearch=881.

⁸ NYC Charter § 803(b).

⁹ Our Mission," Department of Investigation, available at <http://fiwww.nyc.gov/html/doi.html/about/mission.shtml>.

Law enforcement agencies in other cities, and within the federal government, have worked successfully with monitors tasked with somewhat similar duties to those of the monitor envisioned by Intro. 1079. Overall, these oversight entities have improved the performance and transparency of the agencies they monitor. In Los Angeles, for example, a consent decree with the Department of Justice ("DOJ") led to the implementation of an independent monitor to oversee the Los Angeles Police Department ("LAPD") from 2001 until 2009.¹⁰ A study undertaken by the Harvard Kennedy School of Government showed that public satisfaction with the LAPD increased in the eight years the decree was in effect.¹¹ Specifically, the number of people who thought that LAPD officers were more likely to bring offenders to justice while respecting their rights and complying with the law doubled from 2006 to 2009.¹² The study also showed that the quantity and the quality of pedestrian and motor vehicle stops generally increased under the monitor, as a higher proportion of stops resulted in arrest and most arrests resulted in felony charges.¹³ Additionally, the work of the independent monitor does not appear to have impeded the LAPD's ability to fight crime, as evidenced by the fact that crime dropped by 33% while the monitor was in place.¹⁴

¹⁰ See LAPD Consent Decree, June 15, 2001, available at:

[http://www.lapconline.org/jassets/pdf/final consent decree.pdf](http://www.lapconline.org/jassets/pdf/final%20consent%20decree.pdf). The decree was entered into in 2001 and was supposed to last five years, unless the DOJ made a motion to extend. Ultimately the decree remained in effect until 2009, when U.S. District Court Judge Gary Feess permitted it to expire. See Joel Ruben, *U.S. Judge ends Federal oversight of the LAPD*, LA Times, July 18, 2009, available at: <http://articles.latimes.com/2009/jul/18/local/la-me-consent-decree-18>.

¹¹ Christopher Stone, Todd Foglesong, and Christine M. Cole, *Policing Los Angeles Under a Consent Decree: The Dynamics of Change at the LAPD*, Harvard Kennedy School of Government Program in Criminal Justice Policy and Management, May 2009, (hereinafter "Kennedy School Report") available at:

<http://www.hks.harvard.edu/var/ezp-site/storage/fckeditor/file/pdfs/centers-programs/programs/criminal-justice/Harvard-LAPD-Report.pdf>.

¹² *Id.* at pages 6-7.

¹³ *Id.* at page i.

¹⁴ *Id.* at pages 6-7.

Federal Inspectors General have proven to be beneficial despite the fact that the 1978 Inspector General Act¹⁵ was at first met with resistance because it was seen as an "intrusion into executive branch operations."¹⁶ By investigating fraud and waste as well as misconduct, Inspectors General have saved citizens money and also ensured their liberty and security. Consequently, both the duties and the number of the Federal Inspectors General have been expanded, frequently in ways that pertain to matters of public safety and security.¹⁷

For example, the DOD's Inspector General ("OIG") oversees multiple entities, including the Federal Bureau of Investigation ("FBI").¹⁸ The OIG's duties were expanded in 2001 as part of the Patriot Act, when the office was given the responsibility of receiving complaints alleging abuses of civil rights and civil liberties by employees and officials of the Department of Justice.¹⁹ In carrying out this mandate, which is manifestly broader than simply reviewing allegations of waste, corruption, and misconduct, the OIG must investigate such complaints and report to

Congress detailing any abuses found.²⁰ The OIG has released several reports that exposed security flaws, privacy violations, and behaviors that compromised civil rights and civil liberties, and that have led to meaningful change.²¹

¹⁵ Inspector General Act of 1978, Pub. L. No. 95-452, 92 Stat. 1101 (codified as amended at 5 U.S.C. App. 3).

¹⁶ See, See James R. Ives, "Inspectors General: Prioritizing Accountability," p. 26 (Fall/Winter 2009-2010).

¹⁷ When the Department of Homeland Security ("DHS") was created in 2002, for instance, an Inspector General for the Agency was also created. See "Homeland Security Act of 2002," Pub. L. No. 107-296 § 103, (codified in scattered sections of U.S.C.).

¹⁸ See, Reports by Component, available at <http://www.justice.gov/oig/reports>.

¹⁹ Uniting and Strengthening America by Providing Appropriate Tools Required to Intercept and Obstruct Terrorism (USA Patriot Act) Act of 2001, Pub. L. No. 107-56, § 1001 (codified as amended in scattered sections of U.S.C.).

²⁰ *Id.*

²¹ One such report was the OIG's 2002 review of the FBI's threat assessment, strategic planning, and resource management with respect to counterterrorism. The report investigated, among other things, the progress and sufficiency of the FBI's actions in identifying and qualifying terrorist threats. As a result of the investigation, the OIG made several recommendations for improvements in the FBI's identification of terrorist threats, which the FBI agreed with and planned to implement. See Department of Justice, Office of the Inspector General, "A Review of the Federal Bureau of Investigation's Counterterrorism Program: Threat Assessment, Strategic Planning, and Resource Management," Audit Report 02-38 (September 2002) available at <http://www.justice.gov/oig/reports/FBI/a0238.htm>. Additionally, the OIG conducted investigations and released reports relating to the FBI's procedures for the use of the National Security Letters and "Exigent Letters" that were contemplated under the Patriot Act. See Department of Justice, Office of the Inspector General, "A Review of the Federal Bureau of Investigation's Use of National Security Letters," Special Report (March 2007) available at <http://www.justice.gov/oig/special/s0703b/final.pdf>. "A Review of the FBI's Use of National Security Letters; Assessment of Corrective Actions and Examination of NSL Usage in 2006," Special Report 9March 2008) available at <http://www.justice.gov/oig/special/s0803b/final.pdf>, and "A Review of the Federal Bureau of Investigation's Use of Exigent Letters and Other Informal Requests for Telephone Records," Redacted Version (January 2010) available at <http://www.justice.gov/oig/special/s1001r.pdf>. After the OIG's first report, the FBI "ended the use of exigent letters; issued clear guidance on the use of National Security Letters, "directed that certain personnel receive certain trainings; and "expended significant effort to determine whether or not certain records should be retained or purged from FBI databases." Statement of Glenn A. Fine, Inspector General, in front of U.S. Department of Justice, House Committee on the Judiciary, Subcommittee on the Constitution, Civil Rights and Civil Liberties (April 14, 2010), available at <http://www.justice.gov/oig/testimony/t1004.pdf>.

Mindful of the positive effects external oversight of law enforcement has provided in other jurisdictions, Intro. 1079 seeks to provide similar benefits to the people of New York City. Specifically, the bill would amend section 803 of chapter 34 of the New York City Charter to task the Commissioner of DOI with the duty to "investigate, review, study, audit and make recommendations relating to the operations, policies, programs and practices" of the NYPD.

The bill would not create a new office, but rather would make sure that the Commissioner of DOI performs these tasks or appoints a current or new member of his or her staff to do so. If the latter course is chosen, the Commissioner is required to report to the Council regarding the identity and qualifications of the individual responsible for these duties. Ideally, such person should be chosen without regard to political affiliation and solely on the basis of integrity, a demonstrated ability in law, public administration or investigations and a demonstrated commitment to the protection of civil liberties and civil rights.

In order to promote transparency and communication within the department, Intro. 1079 would impose a reporting requirement on the executive director of the CCRB and the chief of the IAB in the event they become aware of any problems or deficiencies that: (i) relate to the NYPD's programs or policies; and (ii) provide reason to believe the effectiveness of the department, public safety, the exercise of civil liberties and civil rights, or the public's confidence in the police force, could be adversely affected. Specifically, if these problems or deficiencies are relevant to the duties of the monitor, they must be reported to the Commissioner of DOI.

Additionally, to ensure the public is able to communicate its own concerns, individuals would be able to anonymously report problems via the DOI's website. Lastly, to foster an open environment of information sharing, Intro. 1079 explicitly states that any city employee making a complaint or sharing information with DOI would be covered by the city's whistleblower law, found at section 12-113 of the administrative code.

Intro. 1079 would require DOI to produce two types of reports, provide such reports to the mayor, the council, and the police commissioner, and promptly post such reports on the DOI's website. First, DOI is required to prepare a written report or statement of findings at the conclusion of any review, study or audit it undertakes pursuant to the law. The police commissioner would be required to respond to these reports within ninety days. Second, annual summary reports are also required. These reports must contain: (i) a description of all significant findings from the investigations, reviews, studies, and audits conducted in the preceding year; (ii) a description of the recommendations for corrective action made in the preceding year; (iii) an identification of each recommendation described in previous annual reports on which corrective action was not implemented or completed; and (iv) an accounting of the number of open investigations,

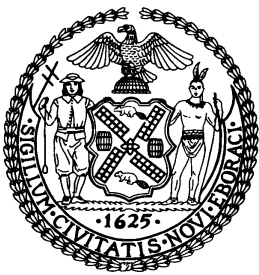
reviews, studies, or audits along with information about how long they have been open.

Finally, in order to ensure that safety and security of the City is not compromised, the

Mayor, in consultation with DOI and the NYPD, will decide how sensitive information — which includes security threats, intelligence work, and ongoing investigations, among other things — should be treated, and will create guidelines regarding such information and share them with the Council.

If passed, the law would take effect on January 1, 2014.

(The following is the text of the Fiscal Impact Statement for Int. No. 1080:)



**THE COUNCIL OF THE CITY OF
NEW YORK
FINANCE DIVISION
PRESTON NIBLACK, DIRECTOR
JEFFREY RODUS, FIRST DEPUTY
DIRECTOR
FISCAL IMPACT STATEMENT**

**INTRO. NO: 1080
Committee: Public Safety**

TITLE: To amend the administrative code of the city of New York, in relation to prohibiting bias-based profiling.

SPONSORS: Williams, Mark-Viverito, Mendez, Lander, Cabrera, Jackson, Arroyo, Barron, Brewer, Chin, Comrie, Dickens, Dromm, Ferreras, Foster, Garodnick, James, King, Koppell, Lappin, Levin, Palma, Reyna, Richards, Rodriguez, Rose, Van Bramer, Vann, Weprin, Wills, Mealy, Eugene, Gonzalez, and the Public Advocate (Mr. de Blasio).

Summary of Legislation: This legislation would amend the city’s current prohibition on racial profiling, codified in section 14-151 of the Administrative Code of the City of New York, to re-define the: (1) prohibited act as “bias-based profiling;” and (2) characteristics that may not be used as the determinative factor in initiating law enforcement action against an individual as “actual or perceived race, national origin, color, creed, age, alienage or citizenship status, gender, sexual orientation, disability, or housing status.” It would also create a private right of action that would enable individuals to bring suit based upon a claim of bias-based profiling.

This legislation would allow an individual to bring suit when an individual law enforcement officer or a governmental body has intentionally engaged in bias-based profiling and the governmental body fails to prove that doing so was necessary and was narrowly tailored to achieve a compelling governmental interest or the individual officer cannot prove that his or her action was justified by a factor or factors unrelated to unlawful discrimination.

The bill would also establish a claim of bias-based profiling when a policy or practice or group of policies or practices of the police department is shown to have created a disparate impact on the subjects of the law enforcement action which would have the effect of bias-based profiling. If a claim alleges disparate impact, the mere existence of a statistical imbalance between the demographic composition of the subjects of the challenged law enforcement action and the general population would not alone be sufficient to establish a prima facie case of disparate impact violation unless: (i) the general population is shown to be the relevant pool for comparison; (ii) the imbalance is shown to be statistically significant; and (iii) there is an identifiable policy or practice or group of policies or practices that allegedly causes the imbalance.

An individual who alleges that he has been subjected to bias-based profiling as defined within this bill may file a complaint with the New York City Human Rights Commission or bring a civil action against: any governmental body that employs any law enforcement officer who has engaged, is engaging, or continues to engage in bias-based profiling; any law enforcement officer who has engaged, is engaging, or continues to engage in bias-based profiling; and the police department, where it has engaged, is engaging, or continues to engage in bias-based profiling or policies or practices that have the effect of bias-based profiling.

This legislation would only make injunctive and declaratory remedies available in civil actions brought under its terms. Monetary judgments would be limited to reasonable attorney’s fees and expert fees.

EFFECTIVE DATE: This legislation would take effect ninety days after its enactment into law.

FISCAL YEAR IN WHICH FULL FISCAL IMPACT ANTICIPATED: N/A

FISCAL IMPACT STATEMENT:

	Effective FY 14	FY Succeeding Effective FY 15	Full Fiscal Impact FY 16
Revenues	\$0	\$0	\$0
Expenditures	\$0	\$1,256,250	\$2,075,000
Net	\$0	\$1,256,250	\$2,075,000

IMPACT ON REVENUES: N/A.

IMPACT ON EXPENDITURES: Intro. 1080 would likely have an impact on the City’s expenditures. The fiscal impact would be due to awards of attorney and expert witness fees in cases where plaintiffs prevail. This legislation might also impose additional workload burdens on the Commission on Human Rights (“CHR”), the Law Department and the Police Department. The CHR might experience a modest increase in its caseload, but the Commission should have sufficient resources to handle an increase. Likewise, the Law Department might be required to defend additional cases against the Police Department, but its staff currently assigned to handle police matters should be able to handle the additional workload. Additionally, court decisions mandating injunctive and declaratory relief could impose costs upon the police department to implement. Such measures might include training requirements, staffing shifts, or procedural changes. It is unlikely, however that any such orders would be imposed in the near term, and there is no certainty that any will ever be imposed. If any are, given the substantial resources of the Department it is likely that the Department could implement any court-ordered adjustments using its existing resources. Therefore this fiscal impact estimate does not include any costs associated with injunctive or declaratory relief ordered under the provision of this legislation.

This estimate of the fiscal impact of Intro. 1080 focuses on the potential attorneys’ fees and other costs that might be awarded in cases where plaintiffs prevail. In order to estimate the number of people who might seek to file a claim of bias-based profiling against a law enforcement officer or the Police Department, the

number of people who file complaints with the Civilian Complaint Review Board (“CCRB”) was examined. In 2012, CCRB received complaints from about 900 people who had been stopped, questioned, and searched by police. This pool of individuals, a very small subset of the approximately 532,000 people who were subjected to stops and frisks by the NYPD in 2012, is a reasonable proxy for the probable number of plaintiffs who might bring suit under this newly enacted legislation. Not all people who file such CCRB complaints would also bring suit under the proposed legislation, but based on the additional categories of individuals who will now have a basis to bring a cause of action, some additional number of people might. Without any true gauge to project that number, this fiscal impact statement relies on the 900 CCRB complainants as the best estimate for the number of people who may seek to sue under this legislation.

If 900 people were to initiate bias-based claims against the Police Department, a very low percentage would be likely to prevail. We estimate that from five to ten percent, or 45 to 90 of the 900 complaints would be successful each year. Based on awards of attorneys’ fees made in civil rights cases in the Southern and Eastern Districts of New York during the past decade, a typical award is approximately \$25,000 per case. Using \$25,000 as an average award in each prevailing case we estimate that individual claims of bias based profiling by the Police Department could generate between \$1.125 million and \$2.25 million each year.

Additionally, we estimate that this proposed legislation could generate a large scale disparate impact claim every three to four years. If such case were to succeed and award of attorneys’ fees would total approximately \$400,000. Given the time it typically takes to resolve similar cases, this estimate projects a \$400,000 impact in Fiscal 2016.

Given the range of the potential fiscal impact and uncertainty in understanding what might motivate individuals to file claims, a reasonable fiscal impact for Intro. 1080 is about midway between the lower bound of \$1.125 million and the upper bound of \$2.25 million – this gives us a fiscal impact of \$1.675 million. Due to the time it takes to initiate and settle a claim, the full fiscal impact would not be felt until at least a year subsequent to enactment. This would take us into the beginning of the second quarter of Fiscal 2015 and gives a value for three quarters of that fiscal, with the first full year impacting in Fiscal 2016. This includes the larger class action suit in the final year, which brings the total fiscal impact for Fiscal 2016 to \$2.075 million.

SOURCE OF FUNDS TO COVER ESTIMATED COSTS: N/A.

SOURCE OF INFORMATION: City Council Office of the General Counsel; Office of the NYC Comptroller; NYC Department of Investigation; Independent Budget Office; City Council Finance Division.

ESTIMATE PREPARED BY: Lionel Francois, Legislative Finance Analyst.

ESTIMATE REVIEWED BY: Regina Poreda Ryan, Deputy Director and Tanisha Edwards, Finance Counsel.

LEGISLATIVE HISTORY: On June 12, 2013, Intro. 1080 was introduced to the full Council and assigned to the Committee on Public Safety. A motion to discharge Intro. 1080 was approved by the Council on June 22, 2013. Intro 1080 will be submitted to the full Council for a vote on June 26, 2013.

Having been discharged from the Committee on Public Safety from further consideration, this bill is now before the full Council for a possible vote.

(The following is the text of Int. No. 1080:)

Int. No. 1080

By Council Members Williams, Mark-Viverito, Mendez, Lander, Cabrera, Jackson, Arroyo, Barron, Brewer, Chin, Comrie, Dickens, Dromm, Ferreras, Foster, Garodnick, James, King, Koppell, Lappin, Levin, Palma, Reyna, Richards, Rodriguez, Rose, Van Bramer, Vann, Weprin, Wills, Mealy, Eugene, Gonzalez and the Public Advocate (Mr. de Blasio).

A Local Law to amend the administrative code of the city of New York, in relation to prohibiting bias-based profiling.

Be it enacted by the Council as follows:

Section 1. Declaration of Legislative Intent and Findings. The City Council finds that bias-based policing endangers New York City’s long tradition of serving as a welcoming place for people of all backgrounds. The Council further finds that the people of the City of New York are in great debt to the hard work and dedication of police officers in their daily duties. The name and reputation of these officers should not be tarnished by the actions of those who would commit discriminatory practices.

By passing this legislation, it is the intent of the City Council to create a safer city for all New Yorkers.

The City Council expresses deep concern about the impact of NYPD practices on various communities in New York City. In particular, the Council expresses concern about the NYPD’s growing reliance on stop-and-frisk tactics and the impact of this practice on communities of color. In 2002, the NYPD made approximately 97,000 stops. By 2010, the number of stops had increased to more than 601,000. Black and Latino New Yorkers face the brunt of this practice and consistently represent more than 80 percent of people stopped despite representing just over 50 percent of the city’s population. Moreover, stop-and-frisk practices have not increased public safety, as year-after-year nearly 90 percent of individuals stopped are neither arrested nor issued a summons.

Bias-based profiling by the police alienates communities from law enforcement, violates New Yorkers’ rights and freedoms, and is a danger to public safety. It is the Council’s intent that the provisions herein be construed broadly, consistent with the Local Civil Rights Restoration Act of 2005, to ensure protection of the civil rights of all persons covered by the law.

§ 2. Section 14-151 of the administrative code of the City of New York is amended to read as follows:

§ 14-151 [Racial or Ethnic]Bias-based Profiling Prohibited. a. Definitions. As used in this section, the following terms have the following meanings:

1. “[Racial or ethnic]Bias-based profiling” means an act of a member of the force of the police department or other law enforcement officer that relies on *actual or perceived* race, [ethnicity, religion or] national origin, *color, creed, age, alienage or citizenship status, gender, sexual orientation, disability, or housing status* as the determinative factor in initiating law enforcement action against an individual, rather than an individual’s behavior or other information or circumstances that links a person or persons [of a particular race, ethnicity, religion national origin] to suspected unlawful activity.

2. “Law enforcement officer” means (i) a peace officer or police officer as defined in the Criminal Procedure Law who is employed by the city of New York; or (ii) a special patrolman appointed by the police commissioner pursuant to section 14-106 of the administrative code.

3. The terms “national origin,” “gender,” “disability,” “sexual orientation,” and “alienage or citizenship status” shall have the same meaning as in section 8-102 of the administrative code.

4. “Housing status” means the character of an individual’s residence or lack thereof, whether publicly or privately owned, whether on a temporary or permanent basis, and shall include but not be limited to:

- (i) an individual’s ownership status with regard to the individual’s residence;
- (ii) the status of having or not having a fixed residence;
- (iii) an individual’s use of publicly assisted housing;
- (iv) an individual’s use of the shelter system; and
- (v) an individual’s actual or perceived homelessness.

b. Prohibition.

1. Every member of the police department or other law enforcement officer shall be prohibited from [racial or ethnic]engaging in bias-based profiling.

2. The department shall be prohibited from engaging in bias-based profiling.

c. Private Right of Action

1. A claim of bias-based profiling is established under this section when an individual brings an action demonstrating that:

(i) the governmental body has engaged in intentional bias-based profiling of one or more individuals and the governmental body fails to prove that such bias-based profiling (A) is necessary to achieve a compelling governmental interest and (B) was narrowly tailored to achieve that compelling governmental interest; or

(ii) one or more law enforcement officers have intentionally engaged in bias-based profiling of one or more individuals; and the law enforcement officer(s) against whom such action is brought fail(s) to prove that the law enforcement action at issue was justified by a factor(s) unrelated to unlawful discrimination.

2. A claim of bias-based profiling is also established under this section when:

(i) a policy or practice within the police department or a group of policies or practices within the police department regarding the initiation of law enforcement action has had a disparate impact on the subjects of law enforcement action on the basis of characteristics delineated in paragraph 1 of subdivision a of this section, such that the policy or practice on the subjects of law enforcement action has the effect of bias-based profiling; and

(ii) The police department fails to plead and prove as an affirmative defense that each such policy or practice bears a significant relationship to advancing a significant law enforcement objective or does not contribute to the disparate impact; provided, however, that if such person who may bring an action demonstrates that a group of policies or practices results in a disparate impact, such person shall not be required to demonstrate which specific policies or practices within the group results in such disparate impact; provided further, that a policy or practice or group of policies or practices demonstrated to result in a disparate impact shall be unlawful where such person who may bring an action produces substantial evidence that an alternative policy or practice with less disparate impact is available and the police department fails to prove that such alternative policy or practice would not serve the law enforcement objective as well.

(iii) For purposes of claims brought pursuant to this paragraph, the mere existence of a statistical imbalance between the demographic composition of the subjects of the challenged law enforcement action and the general population is not alone sufficient to establish a prima facie case of disparate impact violation unless

the general population is shown to be the relevant pool for comparison, the imbalance is shown to be statistically significant and there is an identifiable policy or practice or group of policies or practices that allegedly causes the imbalance.

d. Enforcement

1. An individual subject to bias-based profiling as defined in paragraph 1 of subdivision a of this section may file a complaint with the New York City Commission on Human Rights, pursuant to Title 8 of the Administrative Code of the City of New York, or may bring a civil action against (i) any governmental body that employs any law enforcement officer who has engaged, is engaging, or continues to engage in bias-based profiling, (ii) any law enforcement officer who has engaged, is engaging, or continues to engage in bias-based profiling, and (iii) the police department where it has engaged, is engaging, or continues to engage in bias-based profiling or policies or practices that have the effect of bias-based profiling.

2. The remedy in any civil action or administrative proceeding undertaken pursuant to this section shall be limited to injunctive and declaratory relief.

3. In any action or proceeding to enforce this section, the court may allow a prevailing plaintiff reasonable attorney's fees as part of the costs, and may include expert fees as part of the attorney's fees.

e. Preservation of rights. This section shall be in addition to all rights, procedures, and remedies available under the United States Constitution, Section 1983 of Title 42 of the United States Code, the Constitution of the State of New York and all other federal law, state law, law of the City of New York or the New York City Administrative Code, and all pre-existing civil remedies, including monetary damages, created by statute, ordinance, regulation or common law.

§ 3. Section 8-502 of the administrative code of the city of New York is amended by relettering current subdivisions e and f as new subdivisions f and g, and amending relettered subdivision f to read as follows:

[e]f. The provisions of this section which provide a cause of action to persons claiming to be aggrieved by an act of discriminatory harassment or violence as set forth in chapter six of this title shall not apply to acts committed by members of the police department in the course of performing their official duties as police officers whether the police officer is on or off duty. *This subdivision shall in no way affect rights or causes of action created by Section 14-151 of the Administrative Code of the City of New York.*

[f]g. In any civil action commenced pursuant to this section, the court, in its discretion, may award the prevailing party costs and reasonable attorney's fees. For the purposes of this subdivision, the term "prevailing" includes a plaintiff whose commencement of litigation has acted as a catalyst to effect policy change on the part of the defendant, regardless of whether that change has been implemented voluntarily, as a result of a settlement or as a result of a judgment in such plaintiff's favor.

§ 4. Severability. If any provision of this bill or any other provision of this local law, or any amendments thereto, shall be held invalid or ineffective in whole or in part or inapplicable to any person or situation, such holding shall not affect, impair or invalidate any portion of or the remainder of this local law, and all other provisions thereof shall nevertheless be separately and fully effective and the application of any such provision to other persons or situations shall not be affected.

§ 5. This local law shall take effect ninety days after it is enacted.

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

Resolution approving various persons Commissioners of Deeds

By the Presiding Officer –

Resolved, that the following named persons be and hereby are appointed Commissioners of Deeds for a term of two years:

Approved New Applicant's Report

<u>Name</u>	<u>Address</u>	<u>District #</u>
Fadia Pierre	980 Putnam Avenue #3A Brooklyn, N.Y. 11221	41
Michael D. Taylor	309 Bainbridge Street Brooklyn, N.Y. 11233	41

On motion of the Speaker (Council Member Quinn), and adopted, the foregoing matter was coupled as a General Order for the day (see ROLL CALL ON GENERAL ORDERS FOR THE DAY).

**ROLL CALL ON GENERAL ORDERS FOR THE DAY
(Items Coupled on General Order Calendar)**

- (1) **M 1144 & Res 1850 & Res 1851 -** Expense Revenue Contract Budget, for Fiscal Year 2014, as modified (**Budget Resolutions**).
- (2) **M 1145 & Res 1852 & Res 1853 -** Executive Capital Budget for Fiscal Year 2014, as modified (**Budget Resolutions**).
- (3) **M 1146 & Res 1854 -** Fiscal Year 2014 Community Development Program, as modified (**Community Development Program Budget Resolution**).
- (4) **M 1159 -** Mayors veto and disapproval message of **Introductory Number 97-A**, In relation to the provision of sick time earned by employees (**Coupled to be Filed**).
- (5) **M 1160 -** Communication from the New York City Banking Commission - Transmitting recommendations of the interest rate to be charged for Fiscal Year 2014 for non-payment of taxes on real estate, and for non-payment of water and sewer rents.
- (6) **M 1170 & Res 1855 -** Amendment to the five-year Capital Plan FY 2010 – 2014 (**Educational Facilities Capital Plan**).
- (7) **M 1171 & Res 1857 -** Transfer City funds between various agencies in Fiscal Year 2013 (**MN-4**).
- (8) **M 1172 & Res 1858-** Appropriation of new revenues of \$1.440 billion in Fiscal Year 2013. (**MN-5**)
- (9) **M 1178 & Res 1856 --** Fixing the tax rate for Fiscal Year 2014 (**Tax-Fixing Resolution, June 2013**).
- (10) **Int 97-A -** In relation to the provision of sick time earned by employees (**Coupled for Override vote requiring an affirmative vote of at least two-thirds of the Council for passage**).
- (11) **Int 875-A -** In relation to permitting sidewalk cafes to operate on Sundays beginning at 10:00 a.m.
- (12) **Int 906-A -** In relation to notifying owners of real property about the valuation of real property and requiring income and expense statements from owners of income producing property for real property assessment purposes.
- (13) **Int 1079-** In relation to the investigating, reviewing, studying, and auditing of and making of recommendations relating to the operations, policies, programs and practices of the new york city police department by the commissioner of the department of investigation.
- (14) **Int 1080 -** In relation to prohibiting bias-based profiling.
- (15) **Res 1835 -** Establish that the interest rate be 9% per annum for Fiscal Year 2014 for non-payment of taxes on properties with an assessed value of not more than \$250,000, or not more than \$250,000 per residential unit for cooperative apartments.
- (16) **Res 1836 -** Establish that the interest rate be 18% per annum for Fiscal Year 2014 for non-payment of taxes on properties with an assessed value of over \$250,000, or over \$250,000 per residential unit for cooperative apartments
- (17) **Res 1837 -** Establish that the interest rate to be charged for Fiscal Year 2014 for non-payment of water rents and sewer rents be 9% per annum for real property where the assessed value is not more than \$250,000, or not more than \$250,000 per residential unit for

- cooperative apartments.
- (18) **Res 1838 -** Establish that the interest rate to be charged for Fiscal Year 2014 for non-payment of water rents and sewer rents be 18% per annum for real property where the assessed value is over \$250,000, or over \$250,000 per residential unit for cooperative apartments.
- (19) **Res 1839 -** Establish that the discount percentage for early payment of real estate taxes be set at 1.0% per annum for Fiscal Year 2014.
- (20) **Res 1846 -** Computing and certifying base percentage, current percentage and current base proportion of each class of real property for Fiscal 2014.
- (21) **Res 1847 -** Computing and certifying adjusted base proportion of each class of real property for Fiscal 2014.
- (22) **Res 1848 -** Designation of funding in the Expense Budget (**Transparency Resolution**).
- (23) **L.U. 853 & Res 1859 -** Block 2534, Lot 8, Bronx, Community District No. 4, Council District No. 16
- (24) **L.U. 854 & Res 1860 -** Logan Plaza, Council District 7
- (25) **L.U. 855 & Res 1861 -** Multifamily Preservation Loan Program Stammisch, Council District 37.
- (26) **L.U. 856 & Res 1862 -** Promenade Apartments, Council District 10.
- (27) **Resolution approving various persons Commissioners of Deeds.**

The President Pro Tempore (Council Member Rivera) put the question whether the Council would agree with and adopt such reports (and in regard to General Order item Int No. 97-A the question put was should this bill be passed, the objection of the Mayor notwithstanding?); the items coupled on the General Order Calendar were decided in the **affirmative** by the following vote:

Affirmative – Arroyo, Barron, Brewer, Cabrera, Chin, Comrie, Crowley, Dickens, Dilan, Dromm, Eugene, Ferreras, Fidler, Foster, Garodnick, Gennaro, Gentile, Gonzalez, Greenfield, Halloran, Ignizio, Jackson, James, King, Koo, Koppell, Koslowitz, Lander, Lappin, Levin, Mark-Viverito, Mealy, Mendez, Nelson, Palma, Recchia, Reyna, Richards, Rodriguez, Rose, Ulrich, Vacca, Vallone, Jr., Van Bramer, Vann, Weprin, Williams, Wills, Oddo, Rivera, and the Speaker (Council Member Quinn) – **51**.

The General Order vote recorded for this Stated Meeting was 51-0-0 as shown above with the exception of the votes for the following legislative items:

The following was the **override vote** recorded for **Int No. 97-A**:

Affirmative – Arroyo, Barron, Brewer, Cabrera, Chin, Comrie, Crowley, Dickens, Dilan, Dromm, Eugene, Ferreras, Fidler, Foster, Garodnick, Gennaro, Gentile, Gonzalez, Greenfield, Jackson, James, King, Koo, Koppell, Koslowitz, Lander, Lappin, Levin, Mark-Viverito, Mealy, Mendez, Nelson, Palma, Recchia, Reyna, Richards, Rodriguez, Rose, Ulrich, Vacca, Van Bramer, Vann, Weprin, Williams, Wills, Rivera, and the Speaker (Council Member Quinn) – **47**.

Negative – Halloran, Ignizio, Vallone, Jr., and Oddo – **4**.

With this 47-4-0 vote, the Council overrode the Mayor's veto of Int No. 97-A and thereby enacted this bill into law pursuant to the City Charter.

The following was the vote recorded for **Int No. 1079**:

Affirmative – Arroyo, Barron, Brewer, Cabrera, Chin, Comrie, Dickens, Dilan, Dromm, Eugene, Ferreras, Foster, Garodnick, Gonzalez, Greenfield, Halloran, Jackson, James, King, Koppell, Koslowitz, Lander, Lappin, Levin, Mark-Viverito, Mealy, Mendez, Palma, Reyna, Richards, Rodriguez, Rose, Vacca, Van Bramer, Vann, Weprin, Williams, Wills, Rivera, and the Speaker (Council Member Quinn) – **40**.

Negative – Crowley, Fidler, Gennaro, Gentile, Ignizio, Koo, Nelson, Recchia, Ulrich, Vallone, Jr. and Oddo – **11**.

The following was the vote recorded for **Int No. 1080**:

Affirmative – Arroyo, Barron, Brewer, Cabrera, Chin, Comrie, Dickens, Dilan, Dromm, Eugene, Ferreras, Foster, Garodnick, Gonzalez, Jackson, James, King, Koppell, Lander, Lappin, Levin, Mark-Viverito, Mealy, Mendez, Palma, Reyna, Richards, Rodriguez, Rose, Van Bramer, Vann, Weprin, Williams, and Wills – **34**.

Negative - Crowley, Fidler, Gennaro, Gentile, Greenfield, Halloran, Ignizio, Koo, Koslowitz, Nelson, Recchia, Ulrich, Vacca, Oddo, Rivera, Vallone, Jr., and the Speaker (Council Member Quinn) – **17**.

The following was the vote recorded for **M-1144 & Res No. 1850 & Res No. 1851 (Executive Expense-Revenue-Contract Budget, as modified) and for M-1145 & Res No. 1852 & Res No. 1853 (Executive Capital Budget, as modified)** :

Affirmative – Arroyo, Brewer, Cabrera, Chin, Comrie, Crowley, Dickens, Dilan, Dromm, Eugene, Ferreras, Fidler, Foster, Garodnick, Gennaro, Gentile, Gonzalez, Greenfield, Halloran, Ignizio, Jackson, James, King, Koo, Koppell, Koslowitz, Lander, Lappin, Levin, Mark-Viverito, Mealy, Mendez, Nelson, Palma, Recchia, Reyna, Richards, Rodriguez, Rose, Ulrich, Vacca, Vallone, Jr., Van Bramer, Vann, Weprin, Williams, Wills, Oddo, Rivera, and the Speaker (Council Member Quinn) – **50**.

Negative – Barron – **1**.

The following was the vote recorded for **M-1178 & Res No. 1856**:

Affirmative – Arroyo, Barron, Brewer, Cabrera, Chin, Comrie, Crowley, Dickens, Dilan, Dromm, Eugene, Ferreras, Fidler, Foster, Garodnick, Gennaro, Gentile, Gonzalez, Greenfield, Jackson, James, King, Koo, Koppell, Koslowitz, Lander, Lappin, Levin, Mark-Viverito, Mealy, Mendez, Nelson, Palma, Recchia, Reyna, Richards, Rodriguez, Vacca, Van Bramer, Vann, Weprin, Williams, Wills, Rivera, and the Speaker (Council Member Quinn) – **45**.

Negative – Halloran, Ignizio, Rose, Ulrich, Vallone, Jr. and Oddo – **6**.

The following was the vote recorded for **Res No. 1846 and Res No. 1847**:

Affirmative – Arroyo, Barron, Brewer, Cabrera, Chin, Comrie, Crowley, Dickens, Dilan, Dromm, Eugene, Ferreras, Fidler, Foster, Garodnick, Gennaro, Gentile, Gonzalez, Greenfield, Jackson, James, King, Koo, Koppell, Koslowitz, Lander, Lappin, Levin, Mark-Viverito, Mealy, Mendez, Nelson, Palma, Recchia, Reyna, Richards, Rodriguez, Vacca, Van Bramer, Vann, Weprin, Williams, Wills, Rivera, and the Speaker (Council Member Quinn) – **45**.

Negative - Halloran, Ignizio, Rose, Ulrich, Vallone, Jr. and Oddo – **6**.

The following Introductions were sent to the Mayor for his consideration and approval: Int Nos. 875-A, 906-A, 1079, and 1080.

Editor's Note: *The items Coupled on the General Order Calendar for this Stated Meeting of June 26, 2013 were put to a vote after midnight during the early morning hours of Thursday, June 27, 2013 and therefore should carry an adoption or filed date of June 27, 2013.*

At this point, the President Pro Tempore (Council Member Rivera) made the following announcement:

I now formally declare
the Executive Expense-Revenue-Contract Budget;
the Executive Capital Budget for Fiscal Year 2014,
and the Capital Program
for the three succeeding fiscal years;
all as modified;
and in accordance
with the relevant sections
of the New York City Charter,
as hereby adopted
on this 27th day of June, 2013, at 2:28 a.m.

For **Introduction and Reading of Bills**, see the material following the **Resolutions** section below:

RESOLUTIONS

Presented for voice-vote

The following are the respective Committee Reports for each of the Resolutions referred to the Council for a voice-vote pursuant to Rule 8.50 of the Council:

Report for voice-vote Res. No. 543-A

Report of the Committee on General Welfare in favor of approving, as amended, a Resolution calling on the United States House of Representatives and the United States Senate to pass and the President to sign a Farm Bill that preserves funding for the Supplemental Nutritional Assistance Program.

The Committee on General Welfare, to which the annexed amended resolution was referred on November 17, 2010 (Minutes, page 4827), respectfully

REPORTS:

On June 25, 2013, the Committee on General Welfare, chaired by Council Member Annabel Palma, will vote on Proposed Res. No. 543-A, calling on the United States House of Representatives and the United States Senate to pass and the President to sign a Farm Bill that preserves funding for the Supplemental Nutritional Assistance Program.

BACKGROUND

The Farm Bill is a federal bill that is typically revised every five years and is currently being debated in the U.S House of Representatives and U.S Senate Agriculture Committees. The Farm Bill sets policy for government farm subsidies and nutrition programs, including but not limited to, the Supplemental Nutritional Assistance Program (“SNAP”), formerly known as food stamps. On June 10, 2013 the U.S. Senate approved a new Farm Bill, which would cut \$4.1 billion in SNAP funding over the next 10 years. The version of the Farm Bill considered in the U.S House of Representatives included \$20 billion in cuts in SNAP funding over the next 10 years, but on June 20, 2013, the U.S House of Representatives rejected it. As a result, the Farm Bill and the proposed cuts to SNAP are still undetermined.

If the proposed cuts are passed, it would affect almost 2 million people in New York City and would be devastating because initiatives that help increase access to healthy food are important for the health of children, adults, and communities, in both the short- and long-term. Not only do SNAP benefits help low-income families purchase food but they also provide an economic stimulus to the local economy. According to Moody’s Analytics, each dollar spent on food stamps in a depressed economy raises Gross Domestic Product by \$1.70. Additionally, the number of people enrolled in SNAP has been increasing since the economic downturn in 2008. According to the Fiscal Policy Institute, poverty has increased and incomes have decreased every year in New York City since 2008 with median incomes dropping by 8 percent, which has resulted in one in ten workers being paid wages that keep them in poverty. SNAP has a direct benefit for people struggling to make ends meet. According to the US Census Bureau and the USDA’s Food and Nutrition Service, if SNAP counted towards income it would have lifted 3.9 million Americans above the poverty level in 2011.

Cuts to SNAP benefits in the midst of challenging economic conditions will hinder families’ ability to rise out poverty as well as efforts to stimulate the economy. Therefore, the New York City Council is calling on the federal government to preserve funding for SNAP in the current Farm Bill.

ANALYSIS

The Proposed Resolution states that the Farm Bill is a federal bill that sets policy for government farm subsidies and nutrition programs, including but not limited to, the Supplemental Nutritional Assistance Program (“SNAP”), formerly known as food stamps. Proposed Res. No. 543-A further provides that the Farm Bill is typically revised every five years and is currently being debated in the U.S House of Representatives and U.S Senate Agriculture Committees. In addition, on June 10, 2013 the U.S. Senate approved a new Farm Bill, which would cut \$4.1 billion in SNAP funding over the next 10 years and on June 20, 2013 the U.S House of Representatives rejected a new Farm Bill with \$20 billion in cuts in SNAP funding over the next 10 years.

The Proposed Resolution reasons that since SNAP benefits are redeemed in grocery stores and food markets, they provide an economic stimulus to the local economy as well as help low-income families purchase food and further states that according to Moody’s Analytics, each dollar spent on food stamps in a depressed economy raises Gross Domestic Product by \$1.70. Proposed Res. No. 543-A also explains that according to City Harvest, the Food Bank for New York City and the New York City Coalition against Hunger, due to the American Recovery and

Reinvestment Act of 2009 expiring there will already be an estimated loss of \$15 million a month to the New York City economy beginning on November 1, 2014.

The Proposed Resolution describes how SNAP participation has steadily increased over recent years, and that according to the Food Research and Action Center (“FRAC”), national SNAP participation increased in March 2013 by 168,888 to a total of 47,727, 052 people and was 1.3 million people higher than in March 2012. In addition, in March 2013, 3,182,976 people receiving SNAP resided in New York State, an increase of 101,145 people from the previous year and in March 2013, 1,872,945 people receiving SNAP resided in New York City, an increase of 51,922 people from the previous year. Proposed Resolution 543-A also states that according to FRAC, the increase in SNAP participation is attributed to high levels of unemployment, underemployment and poverty with one in five Americans struggling with “food hardships” in 2012. FRAC also states that despite the growth in SNAP participation there are still people in need of benefits who are not receiving them, with one in four people eligible for SNAP going unserved. Proposed Resolution 543-A states that according to the Fiscal Policy Institute, poverty has increased and incomes have decreased every year in New York City since 2008 with median incomes dropping by 8% and one in ten workers being paid wages that keep them in poverty. Proposed Resolution 543-A further states that according to the US Census Bureau and the USDA’s Food and Nutrition Service, if SNAP counted towards income it would have lifted 3.9 million Americans above the poverty level in 2011.

The Proposed Resolution states that initiatives that help increase healthy food access are important for the health of children, adults, and communities, in both the short- and long-term and in fact, according to a report titled, “The Effect of the Recession on Child Well-Being” (“the Report”), children’s academic achievements are negatively impacted by inadequate access to food because poor nutrition affects cognitive and psychosocial development and causes illnesses that may result in increased school absences and decreased ability to focus in class. Proposed Resolution 543-A notes that according to the Report, participation in programs such as SNAP can improve nutritional outcomes among children, and these programs often function as a lifeline for low-income families dealing with food insecurity. The Proposed Resolution notes that it is especially important in difficult economic times to preserve funding for SNAP since it helps lift families out of poverty, stimulates the economy and improves outcomes for children. Therefore, the Proposed Resolution states that the Council of the City of New York is calling on the United States House of Representatives and the United States Senate to pass and the President to sign a Farm Bill that preserves funding to the Supplemental Nutritional Assistance Program.

Accordingly, this Committee recommends its adoption, as amended.

(The following is the text of Res. No. 543-A:)

Res. No. 543-A

Resolution calling on the United States House of Representatives and the United States Senate to pass and the President to sign a Farm Bill that preserves funding for the Supplemental Nutritional Assistance Program.

By Council Members Recchia, Greenfield, Brewer, Fidler, Gentile, James, Koppell, Koslowitz, Lander, Mealy, Palma, Rodriguez, Rose, Williams, The Speaker (Council Member Quinn), Reyna, Lappin, Weprin, Van Bramer, Wills, Arroyo, Dickens, Jackson and Mark-Viverito.

Whereas, The Farm Bill is a federal bill that sets policy for government farm subsidies and nutrition programs, including but not limited to, the Supplemental Nutritional Assistance Program (“SNAP”), formerly known as food stamps; and

Whereas, The Farm Bill is typically revised every five years and is currently being debated in the U.S House of Representatives and U.S Senate Agriculture Committees; and

Whereas, On June 10, 2013 the U.S. Senate approved a new Farm Bill, which would cut \$4.1 billion in SNAP funding over the next 10 years; and

Whereas, On June 20, 2013 the U.S House of Representatives rejected a new Farm Bill with \$20 billion in cuts in SNAP funding over the next 10 years; and

Whereas, SNAP benefits are redeemed in grocery stores and food markets, providing an economic stimulus and helping low-income families purchase food; and

Whereas, According to Moody’s Analytics, each dollar spent on food stamps in a depressed economy raises Gross Domestic Product by \$1.70; and

Whereas, According to City Harvest, the Food Bank for New York City and the New York City Coalition against Hunger, due to the American Recovery and Reinvestment Act of 2009 expiring there will already be an estimated loss of \$15 million a month to the New York City economy beginning on November 1, 2014; and

Whereas, According to the Food Research and Action Center (“FRAC”), national SNAP participation increased in March 2013 by 168,888 to a total of 47,727,052 people and was 1.3 million people higher than in March 2012; and

Whereas, In March 2013, 3,182,976 people receiving SNAP resided in New York State, an increase of 101,145 people from the previous year; and

Whereas, In March 2013, 1,872,945 people receiving SNAP resided in New York City, an increase of 51,922 people from the previous year; and

Whereas, According to FRAC, the increase in SNAP participation is attributed to high levels of unemployment, underemployment and poverty with one in five Americans struggling with “food hardships” in 2012; and

Whereas, FRAC also states that despite the growth in SNAP participation there are still people in need of benefits who are not receiving them, with one in four people eligible for SNAP going unserved; and

Whereas, According to the Fiscal Policy Institute, poverty has increased and incomes have decreased every year in New York City since 2008 with median incomes dropping by 8% and one in ten workers being paid wages that keep them in poverty; and

Whereas, According to the US Census Bureau and the USDA's Food and Nutrition Service, if SNAP counted towards income it would have lifted 3.9 million Americans above the poverty level in 2011; and

Whereas, Initiatives that help increase healthy food access are important for the health of children, adults, and communities, in both the short- and long-term; and

Whereas, In fact, according to a report titled, "The Effect of the Recession on Child Well-Being" ("the Report"), children's academic achievements are negatively impacted by inadequate access to food because poor nutrition affects cognitive and psychosocial development and causes illnesses that may result in increased school absences and decreased ability to focus in class; and

Whereas, According to the Report, participation in programs such as SNAP can improve nutritional outcomes among children, and these programs often function as a lifeline for low-income families dealing with food insecurity; and

Whereas, Therefore, it is especially important to preserve funding for SNAP in difficult economic times since it helps lift families out of poverty, stimulates the economy and improves outcomes for children; now, therefore, be it

Resolved, That the Council of the City of New York is calling on the United States House of Representatives and the United States Senate to pass and the President to sign a Farm Bill that preserves funding to the Supplemental Nutritional Assistance Program.

ANNABEL PALMA, Chairperson; GALE A. BREWER, MARIA del CARMEN ARROYO, YDANIS A. RODRIGUEZ, BRADFORD S. LANDER, JAMES G. VAN BRAMER, RUBEN WILLS; Committee on General Welfare, June 25, 2013.

Pursuant to Rule 8.50 of the Council, The President Pro Tempore (Council Member Rivera) called for a voice vote. Hearing those in favor, the President Pro Tempore (Council Member Rivera) declared the Resolution to be adopted.

The following Council Member formally voted against this item: Council Member Halloran.

The following 2 Council Members formally abstained to vote on this item: Council Members Ignizio and Oddo.

Adopted by the Council by voice-vote.

Report for voice-vote Res. No. 1833

Report of the Committee on General Welfare in favor of approving a Resolution authorizing the Speaker to intervene, file an amicus brief, or join an amicus brief on behalf of the Council of the City of New York in the litigation captioned *Pelegrin v. New York City Human Resources Administration*, for the purpose of defending provisions of the New York City Charter that require city agencies to provide public notice and the opportunity for public comment on proposed new rules and rule changes before adoption.

The Committee on General Welfare, to which the annexed resolution was referred on June 24, 2013 (Minutes, page 2069), respectfully

REPORTS:

The Committee on General Welfare, chaired by Council Member Annabel Palma, will meet on Tuesday, June 25, 2013 to hear and vote on a Resolution authorizing the Council to file an amicus brief, or join an amicus brief on behalf of the Council of the City of New York in the litigation captioned *Pelegrin v. New York City Human Resources Administration*, for the purpose of defending provisions of the New York City Charter that require city agencies to provide public notice and the opportunity for public comment on proposed new rules and changes before adoption.

Background

Over the course of 2012, the New York City Human Resources Administration ("HRA") developed and implemented a policy to recoup from the sponsors of legal immigrants the costs of any means-tested public assistance benefits provided to sponsored immigrants (the "Sponsor Liability Policy").¹ Under federal law, the sponsor of a legal immigrant must sign an affidavit of support agreeing to maintain the intending immigrant at an annual income of at least 125 percent of the federal poverty level.² The affidavit of support is considered a contract that is legally enforceable against the sponsor by any political subdivision of the state.³ The agreement with the federal government further states that if any federal, state or local

agency provides a means-tested benefit to the sponsored immigrant the sponsor may be asked to reimburse the agency the amount of the benefit and the agency may sue the sponsor to recoup such benefits.⁴ Until 2012, HRA never sought to recoup benefits received by sponsored immigrants from the sponsors.⁵ HRA now attempts to collect these benefits under the Sponsor Liability Policy unless, (1) the intending immigrant or the intending immigrant's children are victims of domestic violence; or (2) the sponsor is at or below 250 percent of the Federal poverty line given the sponsor's family size.⁶ Sponsors who demonstrate financial hardship are eligible for reduced or delayed repayment.⁷ In response to a follow-up letter from Council Member Palma after the General Welfare Committee's FY 2014 Preliminary Budget Hearing, HRA's Commissioner, Robert Doar, shared with the Committee that as of April 1, 2013, HRA has mailed 470 letters to sponsors and collected \$315,604; 22 cases have been exempted due to financial hardship and 9 are under consideration.⁸

The Sponsor Liability Policy was instituted through an internal policy bulletin and did not go through the notice-and-comment procedures required by New York's City Administrative Procedure Act ("CAPA"), which is required for any administrative rulemaking.⁹ Through a standing request pursuant to the New York Freedom of Information Law, the Legal Aid Society received notice of the policy bulletin from HRA informing the agency's Job Center staff of the Sponsor Liability Policy and an attached form that is included in Cash Assistance application and Recertification Kits informing Cash Assistance applicants of the Sponsor Liability Policy.¹⁰ HRA has not made this document public.¹¹

On March 27, 2013, the Legal Aid Society initiated a class action lawsuit against HRA and Robert Doar, Commissioner of HRA, pursuant to Article 78 of the Civil Practice Law and Rules for the implementation of the Sponsor Liability Policy based on the following arguments: (1) HRA failed to follow the notice and comment procedures required of all administrative rulemaking pursuant to New York City's Administrative Procedure Act; (2) the Sponsor Liability Policy is arbitrary and capricious; and (3) the Sponsor Liability Policy is contrary to federal law.¹² The Legal Aid Society argues that while the policy will only have a miniscule effect on the City's budget -- .003% of the budget in its first, most profitable year -- it will have dramatic consequences for those affected by the policy, forcing immigrants to close necessary public benefits cases so they do not put their sponsors at legal risk.¹³

HRA counter-argued that the CAPA process is preempted by New York's Social Services Law section 20(3)(a) which provides that HRA's state oversight agency, the Office of Temporary and Disability Assistance ("OTDA"), shall approve or disapprove procedures made by local social services officials within thirty days after filing the procedure with the commissioner of OTDA, and the procedure will automatically become operative on the thirtieth day if the commissioner has not expressly disapproved the procedure.¹⁴ Thus, according to HRA, in this instance CAPA would prohibit a procedure specifically allocated by state law.¹⁵ On April 26, 2013, HRA submitted the Sponsor Liability Policy to the commissioner of OTDA and did not receive any response by the thirtieth day and therefore, based on HRA's analysis, the policy is an operative procedure.¹⁶

HRA further refutes the allegation that the procedure is arbitrary and capricious as the agency is attempting to collect money that the "sponsors unambiguously owe from the contract that they sign as part of their affidavit of support."¹⁷ Finally, according to HRA, the procedure does not violate federal law because although federal law does not allow for notices to be sent via regular mail, the method which HRA used to notify sponsors, the mailing did not injure the sponsors as they received the notice and further HRA will change its mailing process to comply with federal law.¹⁸ Additionally, although the Legal Aid Society argued that the notices did not specify the exact type, amount, and date of means-tested benefits received by the sponsored immigrant, HRA refutes this claim and states the requisite information was included.¹⁹

Res. No. 1833 Analysis

The Resolution authorizes the Speaker to intervene, file an amicus brief, or join an amicus brief on behalf of the Council of the City of New York in the litigation captioned *Pelegrin v. New York City Human Resources Administration*, for the purpose of defending provisions of the New York City Charter that require city agencies to provide public notice and the opportunity for public comment on proposed new rules and changes before adoption. The resolution reasons that HRA's Sponsor Liability Policy falls within the definition of "rule" under CAPA, that the Council does not agree that Social Services Law § 20(3)(a) preempts the CAPA process, and that HRA's failure to follow CAPA's rulemaking procedures deprives the Council and the people of the City of New York of critical procedural safeguards set forth in the Charter and adopted by referendum.

¹ *Pelegrin v. New York City Human Resources Administration*, Index No. 100503/13, (N.Y. Sup. Ct. 2013), Memorandum of Law in Support of Articles 78 & 30 Class Action Petition, p. 10.

² *Pelegrin v. New York City Human Resources Administration*, Index No. 100503/13, (N.Y. Sup. Ct. 2013), Respondents' Memorandum of Law in Support of their Verified Answer, p. 2.

³ *Id.*

⁴ *Id.*

⁵ *Supra*, note 1.

⁶ *Supra*, note 2 at 5.

⁷ *Id.*

⁸ Letter from Robert Doar, Commissioner, Human Resources Administration, Annabel Palma, Council Member, New York City Council (May 14, 2013) (on file with General Welfare Committee.)

⁹ *Supra*, note 1 at 6; New York City Charter, Ch. 45 (§§ 1041-47).

¹⁰ *Id.* at fn. 1.

¹¹ *Id.*

¹² *Pelegrin v. New York City Human Resources Administration*, Index No. 100503/13, (N.Y. Sup. Ct. 2013), Notice of Articles 78 & 30 Class Action Petition, p. 2-3.

¹³ *Supra*, note 1.

¹⁴ *Supra*, note 2 at 9.

¹⁵ *Id.* at 10.¹⁶ *Id.* at 6-7.¹⁷ *Id.* at 15.¹⁸ *Id.* at 16.¹⁹ *Id.* at 16-17.

Accordingly, this Committee recommends its adoption.

(The following is the text of Res. No. 1833:)

Res. No. 1833

Resolution authorizing the Speaker to intervene, file an amicus brief, or join an amicus brief on behalf of the Council of the City of New York in the litigation captioned *Pelegrin v. New York City Human Resources Administration*, for the purpose of defending provisions of the New York City Charter that require city agencies to provide public notice and the opportunity for public comment on proposed new rules and rule changes before adoption.

By The Speaker (Council Member Quinn) and Council Members Palma, Dromm, Brewer, Jackson, Chin, Comrie, Ferreras, Fidler, James, Koo, Koslowitz, Lander, Mark-Viverito, Mendez, Richards, Rose, Van Bramer and Halloran.

Whereas, The City Administrative Procedure Act (“CAPA”), Chapter 45 of the New York City Charter (§§1041-1047), sets forth the process that every New York City agency must follow to adopt a rule; and

Whereas, Charter §1041 defines a rule as “the whole or part of any statement or communication of general applicability that (i) implements or applies law or policy, or (ii) prescribes the procedural requirements of an agency”; and

Whereas, CAPA requires city agencies to, among other things, (a) publish the full text of a proposed rule in the City Record at least thirty days prior to the date set for a public hearing or the final date for receipt of written comments; (b) electronically transmit a proposed rule to the Office of the Speaker of the Council, the Council’s Office of Legislative Documents, each Council Member, the chairs of all community boards, the news media, and civic organizations; and (c) provide the public with the opportunity to comment on the proposed rule; and

Whereas, The New York City Human Resources Administration / Department of Social Services (“HRA”) is a city agency as defined by CAPA; and

Whereas, On March 27, 2013, Gilma Pelegrin, on her own behalf and on behalf of all others similarly situated, filed a verified petition (“the Petition”) pursuant to Article 78 of the Civil Practice Law and Rules, against HRA and Robert Doar, Commissioner for HRA; and

Whereas, The proceeding is currently pending in New York Supreme Court, New York County; and

Whereas, The Petition alleges that in 2012 HRA “instituted a policy pursuant to which HRA will demand payment of public assistance benefits from sponsors of legal immigrants (the ‘Sponsor Liability Policy’); and

Whereas, The Petition alleges that the Sponsor Liability Policy will impact thousands of people in the New York City region; and

Whereas, The Petition alleges that “the failure of HRA to place its procedures on the public record has left Ms. Pelegrin and other sponsors ... with no way to ascertain the applicable rules and exemption to which they are subject”; and

Whereas, The Petition alleges that “HRA has disseminated misinformation to Ms. Pelegrin and others and has contradicted its own rules with no way for the targeted sponsors to hold them accountable”; and

Whereas, The Petition seeks to have The Sponsor Liability Policy annulled and declared invalid because it is a rule that was not adopted pursuant to CAPA; and

Whereas, In response to the Petition, HRA argues that it was not required to follow the rulemaking procedures set forth in the Charter because “Social Services Law § 20(3)(a) preempts the CAPA process under the doctrine of state conflict preemption;” and

Whereas, The Council does not agree that Social Services Law § 20(3)(a) preempts the CAPA process; and

Whereas, HRA’s failure to follow CAPA’s rulemaking procedures deprives the Council and the People of the City of New York of critical procedural safeguards set forth in the Charter and adopted by referendum; now, therefore, be it

Resolved, That the Council of the City of New York authorizes the Speaker to intervene, file an amicus brief, or join an amicus brief on behalf of the Council of the City of New York in the litigation captioned *Pelegrin v. New York City Human Resources Administration*, for the purpose of defending provisions of the New York City Charter that require city agencies to provide public notice and the opportunity for public comment on proposed new rules and rule changes before adoption.

ANNABEL PALMA, Chairperson; GALE A. BREWER, MARIA del CARMEN ARROYO, YDANIS A. RODRIGUEZ, BRADFORD S. LANDER, JAMES G. VAN BRAMER, RUBEN WILLS; Committee on General Welfare, June 25, 2013.

Pursuant to Rule 8.50 of the Council, the President Pro Tempore (Council Member Rivera) called for a voice vote. Hearing those in favor, the President Pro Tempore (Council Member Rivera) declared the Resolution to be adopted.

The following 3 Council Members formally abstained to vote on this item: Council Members Ulrich, Ignizio, and Oddo.

Adopted by the Council by voice-vote.

Report for voice-vote Res. No. 1793

Report of the Committee on Women’s Issues in favor of approving a Resolution calling upon the United States Congress to pass and the President to sign the “Stop Deceptive Advertising in Women’s Services Act.”

The Committee on Women’s Issues, to which the annexed resolution was referred on June 12, 2013 (Minutes, page 1899), respectfully

REPORTS:

INTRODUCTION

On June 26, 2013, the Women’s Issues Committee, chaired by Council Member Julissa Ferreras, will hold a public hearing to consider Res. No. 1793, a resolution calling upon the United States Congress to pass and the President to sign the “Stop Deceptive Advertising in Women’s Services Act.”

BACKGROUND

Crisis pregnancy centers (CPCs) are facilities that use deceptive advertising to suggest to women who may be pregnant that they provide abortion services or emergency contraception, when in fact CPCs provide information to further an anti-abortion agenda. CPCs are not only deceptive but also cause a delay in medical care, which can be a threat to the health and safety of the woman seeking services.

RESOLUTION NO. 1793

Resolution No. 1793 would note that crisis pregnancy centers (CPCs) are facilities that use deceptive advertising to give the false impression that they provide abortion services when in fact they attempt to dissuade women who may be pregnant from choosing abortion or emergency contraception. The Resolution would indicate that many of these centers are designed to look like medical facilities but do not provide abortion, emergency contraception, prenatal care or referrals for any of these. The Resolution would state that instead, CPCs often give false information about the dangers of abortion and show disturbing videos about abortion or graphic photos of aborted fetuses to further an anti-abortion agenda.

Resolution No. 1793 would state that according to Legal Momentum, CPCs were initially an ad-hoc and scattered anti-abortion response to the legalization of abortion following the *Roe v. Wade* court decision but are now highly organized, heavily funded, and outnumber actual abortion clinics in the nation. The Resolution would further state that in 2009, in response to growing concerns about CPCs, volunteers for the NARAL Pro-Choice New York Foundation decided to conduct an undercover investigation of CPCs in New York City and found that many CPCs in New York City consistently provide misinformation and seek to manipulate and scare the women who turn to them for care.

The Resolution would note that although the operators of these centers are entitled under the law to express their own viewpoint on abortion, deceptive advertising is not a protected right. The Resolution would point out that H.R. 2030/S.981, introduced by Representative Carolyn Maloney (D-NY) and Senator Robert Menendez (D-NJ) on May 16, 2013, also known as the Stop Deceptive Advertising in Women’s Services Act, is legislation that would prohibit deceptive advertising of abortion services.

Resolution No. 1793 would state that specifically, the Act would require the Federal Trade Commission (FTC) to promulgate rules to prohibit, as an unfair and deceptive act or practice, a CPC from advertising as a provider of abortion services when it does not in fact provide such services. The Resolution would further state that deceptive practices that delay the access of abortion or emergency contraception create increased health risks and financial burdens, and may eliminate a woman’s ability to obtain these services altogether, thereby severely limiting her reproductive health options. Finally, the Resolution would note that the Council of the City of New York calls upon the United States Congress to pass and the President to enact the “Stop Deceptive Advertising in Women’s Services Act.”

Accordingly, this Committee recommends its adoption.

(The following is the text of Res. No. 1793:)

Res. No. 1793

Resolution calling upon the United States Congress to pass and the President to sign the “Stop Deceptive Advertising in Women’s Services Act.”

By The Speaker (Council Member Quinn) and Council Members, Lappin, Ferreras, Mendez, Arroyo, Brewer, Chin, Comrie, Dickens, Dromm, Eugene, Jackson,

James, Koppell, Koslowitz, Lander, Palma, Recchia, Richards, Rose and Mark-Viverito.

Whereas, Crisis pregnancy centers (CPCs) are facilities that use deceptive advertising to give the false impression that they provide abortion services when in fact they attempt to dissuade women who may be pregnant from choosing abortion or emergency contraception; and

Whereas, Many of these centers are designed to look like medical facilities but do not provide abortion, emergency contraception, prenatal care or referrals for any of these; and

Whereas, Instead, CPCs often give false information about the dangers of abortion and show disturbing videos about abortion or graphic photos of aborted fetuses to further an anti-abortion agenda; and

Whereas, According to Legal Momentum, CPCs were initially an ad-hoc and scattered anti-abortion response to the legalization of abortion following the Roe v. Wade court decision but are now highly organized, heavily funded, and outnumber actual abortion clinics in the nation; and

Whereas, In 2009, in response to growing concerns about CPCs, volunteers for the NARAL Pro-Choice New York Foundation decided to conduct an undercover investigation of CPCs in New York City and found that many CPCs in New York City consistently provide misinformation and seek to manipulate and scare the women who turn to them for care; and

Whereas, Although the operators of these centers are entitled under the law to express their own viewpoint on abortion, deceptive advertising is not a protected right; and

Whereas, H.R. 2030/S.981, introduced by Representative Carolyn Maloney (D-NY) and Senator Robert Menendez (D-NJ) on May 16, 2013, also known as the Stop Deceptive Advertising in Women's Services Act, is legislation that would prohibit deceptive advertising of abortion services; and

Whereas, Specifically, the Act would require the Federal Trade Commission (FTC) to promulgate rules to prohibit, as an unfair and deceptive act or practice, a CPC from advertising as a provider of abortion services when it does not in fact provide such services; and

Whereas, Deceptive practices that delay the access of abortion or emergency contraception create increased health risks and financial burdens, and may eliminate a woman's ability to obtain these services altogether, thereby severely limiting her reproductive health options; now, therefore, be it

Resolved, That the Council of the City of New York calls upon the United States Congress to pass and the President to enact the "Stop Deceptive Advertising in Women's Services Act."

JULISSA FERRERAS Chairperson; CHARLES BARRON, ANNABEL PALMA, MARGARET S. CHIN; Committee on Women's Issues, June 26, 2013.

Pursuant to Rule 8.50 of the Council, The President Pro Tempore (Council Member Rivera) called for a voice vote. Hearing those in favor, the President Pro Tempore (Council Member Rivera) declared the Resolution to be adopted.

The 5 following Council Members formally voted against this item: Council Members Halloran, Gentile, Ulrich, Ignizio, and Oddo.

The following Council Member formally abstained to vote on this item: Council Member Vallone, Jr.

Adopted by the Council by voice-vote.

Report for voice-vote Res. No. 1842

Report of the Committee on Veterans in favor of approving a Resolution calling upon the United States Congress to pass and the President of the United States to sign the Restore Honor to Service Members Act, which would upgrade to honorable those discharge classifications received by gay and lesbian service members solely because of their sexual orientation.

The Committee on Veterans, to which the annexed resolution was referred on June 24, 2013 (Minutes, page 2110), respectfully

REPORTS:

INTRODUCTION

On June 26, 2013, the Committee on Veterans, chaired by Council Member Mathieu Eugene, will hold a hearing on Res. No. 1842, a Resolution calling upon the United States Congress to pass and the President of the United States to sign the Restore Honor to Service Members Act, which would upgrade to honorable those discharge classifications received by gay and lesbian service members solely because of their sexual orientation.

BACKGROUND

The repeal of the United States (U.S.) Armed Forces policy barring openly gay, lesbian, and bisexual individuals from serving in the military in 2011¹ ushered in a new era in which the contributions and sacrifices of service men and women are honored without regard to their sexual orientation, however, the path to equality in the military has left thousands of veterans with discharges that do not accurately reflect their service and limits their ability to access benefits and services offered to most veterans. Veterans are afforded an array of benefits under federal law in appreciation of their service to their country, yet thousands of veterans who were separated from the military because of their sexual orientation with less than honorable discharges remain ineligible for such benefits. Though precise numbers are unavailable, it has been estimated that upwards of 114,000 veterans were discharged because of their sexual orientation between 1945 and 2011.²

The U.S. Armed Forces historically barred service by openly gay and lesbian individuals with sodomy prohibitions in military law and regulations.³ During World War II, Article 93 of the Articles of War was used to discharge homosexual individuals.⁴ In 1949, the Department of Defense codified a ban on homosexual individuals serving in the military that was instituted in each branch of the Armed Services.⁵ The blanket ban on gay and lesbian individuals in the Armed Services continued until 1993, when President Bill Clinton, the U.S. Department of Defense and Congress reached a compromise regarding the military's policies on homosexuality that would become commonly known as "Don't Ask, Don't Tell."⁶ The policy declared that the "presence in the armed forces of persons who demonstrate a propensity or intent to engage in homosexual acts would create an unacceptable risk to the high standards of morale, good order and discipline, and unit cohesion that are the essence of military capability."⁷ Don't Ask, Don't Tell permitted gay and lesbian individuals to serve in the military so long as they did not disclose their sexual orientation and did not engage in homosexual conduct.⁸ The law precluded military officials from inquiring as to the sexual orientation of a service member without credible information indicating homosexual tendencies, and prohibited harassment based on sexual orientation, whether real or perceived.⁹

The majority of service members discharged under Don't Ask, Don't Tell received 'administrative' discharges, typically entitling them to full access to benefits available to veterans, such as healthcare and education benefits.¹⁰ However, some service members observed in the act or solicitation of homosexual activity, or if they legally contested such an allegation or were court-martialed, received a 'punitive' separation such as a dishonorable or bad conduct discharge.¹¹ Further, many service members that were separated from the Armed Forces because of their sexual orientation before Don't Ask, Don't Tell was enacted in 1993 received dishonorable or so-called "blue discharges" that indicated an individual was "undesirable" for service.¹²

Dishonorable, bad conduct, or otherwise less than honorable discharges may limit or bar a veteran entirely from receiving Veterans Administration (VA) benefits such as healthcare,¹³ disability compensation,¹⁴ home loan assistance,¹⁵ and educational benefits.¹⁶ Even survivor and burial benefits may be denied if a veteran did not receive an honorable discharge.¹⁷ A punitive discharge can also have serious repercussions to a veteran's civilian life, as many employers, particularly in the public sector, view a less than honorable discharge unfavorably.¹⁸

In June 2013, Congressmen Mark Pocan of Wisconsin and Charles Rangel of New York announced plans to introduce legislation aimed at assisting veterans that received less than honorable discharges solely because of their sexual orientation.¹⁹ The Restore Honor to Service Members Act would provide for the upgrade of discharge classifications that were other than honorable or dishonorable to more accurately reflect the veterans' service.²⁰ The U.S. Department of Defense's internal policies currently allow for such discharge upgrades, but the policy would be codified into law under the Act.²¹ Additionally, the Restore Honor to Service Members Act would remove any reference to a service member's sexual orientation from their military records, in order to protect veterans' privacy and to prevent possible discrimination.²²

ANALYSIS

Res. No. 1842 states that the United States (U.S.) military began to exclude gay and lesbian individuals from service during World War II and made homosexuality grounds for discharge from the armed services. The resolution explains that military discharges are classified according to the characterization of a service member's record and that the provision of many veterans benefits and services is contingent on an honorable or general discharge.

The resolution indicates that the "Don't Ask, Don't Tell" policy, effective from 1993 to 2011, prohibited inquiries into a service member's sexual orientation without credible evidence, but did continue the ban on gay, lesbian, and bisexual individuals openly serving in the U.S. military. The resolution notes that while the majority of discharges received under Don't Ask, Don't Tell were classified as honorable, some service members observed committing a "homosexual act" such as showing affection for a member of the same sex received less than honorable discharges. The resolution explains that many service members discharged because of their sexual orientation before Don't Ask, Don't Tell received dishonorable or other similarly punitive discharges that would prevent those veterans from accessing many benefits and services. The resolution notes that the U.S. military currently recognizes the service and sacrifices of all service members, regardless of sexual orientation, and allows gay and lesbian individuals to serve openly in the United States military.

The resolution states that Congressmen Mark Pocan and Charles Rangel announced the Restore Honor to Service Members Act in June 2013. The Act would provide for the upgrading of discharges received by veterans whose service was otherwise honorable, but was not classified as such due to their sexual orientation.

The resolution notes that the Restore Honor to Service Members Act would also remove any reference to a service member's sexual orientation from their military record. The resolution calls upon the United States Congress to pass and the President of the United States to sign the Restore Honor to Service Members Act, which would upgrade to honorable those discharge classifications received by gay and lesbian service members solely because of their sexual orientation.

¹ Don't Ask, Don't Tell Repeal Act of 2010, Pub. L. No. 111-321, 124 Stat. 3515.
² Press Release, Congressman Mark Pocan, *Pocan & Rangel Announce Legislation to Correct Records of 114,000 Gay Veterans Discharged because of their Sexual Orientation*, Jun. 19, 2013, available at <http://pocan.house.gov/media-center/press-releases/pocan-rangel-announce-legislation-to-correct-records-of-114000-gay>.
³ U.S. Department of Defense, *Report of the Comprehensive Review of the Issues Associated with a Repeal of "Don't Ask, Don't Tell" 20* (Nov. 2011), available at http://www.defense.gov/home/features/2010/0610_dadt/DADTRreport_FINAL_20101130%28secure-hires%29.pdf.
⁴ *Id.*
⁵ *Id.*
⁶ 10 U.S.C. § 654 (2006).
⁷ *Id.*
⁸ *Id.*
⁹ *Id.*

¹⁰ RAND Corporation, *Sexual Orientation and U.S. Military Personnel Policy 3-4* (2010), available at http://www.rand.org/content/dam/rand/pubs/monographs/2010/RAND_MG1056.pdf.
¹¹ OutServe-SLDN, *Decided "Don't Ask, Don't Tell" Cases*, <http://sldn.bluestatedigital.com/pages/decided-dont-ask-dont-tell-cases> (last accessed June 25, 2013).
¹² RAND Corporation, *supra* note 10 at 40.
¹³ U.S. Department of Veterans Affairs, *Health Benefits – Veteran Eligibility*, <http://www.va.gov/healthbenefits/apply/veterans.asp> (last accessed Jun. 25, 2013).
¹⁴ U.S. Department of Veterans Affairs, *Compensation Home*, <http://www.benefits.va.gov/compensation/> (last accessed Jun. 25, 2013).
¹⁵ U.S. Department of Veterans Affairs, *Eligibility – Home Loan*, <http://benefits.va.gov/HOMELoans/purchaseeligibility.asp> (last accessed Jun. 25, 2013).
¹⁶ U.S. Department of Veterans Affairs, *What type of discharge is required to qualify for the Post-9/11 GI Bill?*, https://gibill.custhelp.com/app/answers/detail/a_id/942/kw/discharge/session/L3RpbWUvMTM3MjE3NTM2OS9zaWQvcFp0M1pEdGw%3D (last accessed Jun. 25, 2013).

¹⁷ U.S. Department of Veterans Affairs, *Eligibility – National Cemetery Administration*, http://www.cem.va.gov/cem/burial_benefits/eligible.asp (last accessed Jun. 25, 2013).

¹⁸ Matthew Tully, *Ask the Lawyer: Know the discharge rankings – and their effects*, *Army Times*, Aug. 28, 2009, available at <http://www.armytimes.com/article/20090828/BENEFITS08/908280301/Ask-Lawyer-Know-discharge-rankings-their-effects>.

¹⁹ Press Release, *supra* note 2.

²⁰ *Id.*

²¹ *Id.*

²² *Id.*

Accordingly, this Committee recommends its adoption.

(The following is the text of Res. No. 1842:)

Res. No. 1842

Resolution calling upon the United States Congress to pass and the President of the United States to sign the Restore Honor to Service Members Act, which would upgrade to honorable those discharge classifications received by gay and lesbian service members solely because of their sexual orientation.

By Council Members Van Bramer, the Speaker (Council Member Quinn), Brewer, Chin, Comrie, Dickens, Dromm, Ferreras, James, Koppell, Lander, Lappin, Mark-Viverito, Mendez, Palma, Richards, Rose and Jackson.

Whereas, Beginning during World War II, the United States Armed Forces excluded gay and lesbian individuals from military service and provided for the discharge of homosexual service members; and

Whereas, A service member's discharge from the military is classified according to the characterization of their service; and

Whereas, Many benefits and services provided to veterans are only offered to those who received honorable or general discharges; and

Whereas, Between 1993 and 2011, a legislative compromise subsequently known as the "Don't Ask, Don't Tell" policy barred inquiries into a service member's sexual orientation without credible evidence of homosexual behavior while prohibiting openly gay, lesbian, and bisexual individuals from military service; and

Whereas, Under the Don't Ask, Don't Tell policy, service members discharged due to their sexual orientation generally received honorable discharges, however, some of those accused of committing a "homosexual act" such as holding hands with a member of the same sex received less than honorable discharges; and

Whereas, Many individuals discharged from the military because of their sexual orientation prior to the implementation of Don't Ask, Don't Tell received dishonorable or otherwise punitive discharges; and

Whereas, Following the repeal of Don't Ask, Don't Tell policy in September 2011, the United States Armed Forces recognizes the service and sacrifices of all service members, regardless of sexual orientation, and allows gay and lesbian individuals to serve openly in the United States military; and

Whereas, In June 2013, Congressmen Mark Pocan and Charles Rangel announced legislation, the Restore Honor to Service Members Act, that would provide for the upgrade of discharges that were otherwise honorable, but were not classified as such due to the service member's sexual orientation; and

Whereas, The Restore Honor to Service Members Act would also remove any reference to a service member's sexual orientation from their military record; now, therefore, be it

Resolved, That the New York City Council calls upon the United States Congress to pass and the President of the United States to sign the Restore Honor to Service Members Act, which would upgrade to honorable those discharge classifications received by gay and lesbian service members solely because of their sexual orientation.

MATHIEU EUGENE, Chairperson; LEWIS A. FIDLER, VINCENT J. GENTILE, FERNANDO CABRERA, DANIEL DROMM, DAVID G. GREENFIELD; DONOVAN RICHARDS; Committee on Veterans, June 26, 2013.

Pursuant to Rule 8.50 of the Council, the President Pro Tempore (Council Member Rivera) called for a voice vote. Hearing no objections, President Pro Tempore (Council Member Rivera) declared the Resolution to be adopted.

Adopted unanimously by the Council by voice-vote.

Editor's Note: *The items listed on this voice-vote Resolutions Calendar for this Stated Meeting of June 26, 2013 were put to a vote after midnight during the early morning hours of Thursday, June 27, 2013 and therefore should carry an adoption date of June 27, 2013.*

INTRODUCTION AND READING OF BILLS

Int. No. 1103

By Council Members Brewer, Koo, Mendez, Richards and Wills.

A Local Law to amend the administrative code of the city of New York in relation to the designation of a small business accessibility coordinator.

Be it enacted by the Council as follows:

Section 1. Subchapter 1 of chapter 1 of title 3 of the administrative code of the city of New York is amended by adding a new section 3-115 to read as follows:

s. Small business accessibility coordinator. a. The director of the mayor's office for people with disabilities or other representative of the mayor designated by the mayor shall designate an employee or employees to serve as small business accessibility coordinator(s) within the mayor's office for people with disabilities. Each such coordinator shall serve as a resource and be available to organize and coordinate programs for educating small business owners and operators about obligations that they may have under local, state and federal law, rules and regulations to make their business or businesses accessible to people with disabilities. Each accessibility coordinator shall to the extent practicable, meet regularly with the small business community and serve as a liaison between such community and city agencies that are involved with accessibility projects, including, but not limited to, the department of buildings, the commission on human rights, the landmarks preservation commission, and the department of small business services. No later than July 1, 2013, and no later than every July 1st thereafter, the director of the mayor's office for people disabilities, or other representative of the office of the mayor designated by the mayor, shall provide to the mayor and the speaker of the council a listing of the name and contact information of the designated small business accessibility coordinator(s).

§ 2. This local law shall take effect thirty days after enactment.

Referred to the Committee on Small Business.

Int. No. 1104

By Council Members Brewer, Mendez and Wills.

A Local Law to amend the New York city charter and the administrative code of the city of New York, in relation to codifying the New York city report and advisory board commission waivers.

Be it enacted by the Council as follows:

Section 1. Subdivision f of section 192 of the New York city charter is REPEALED.

§2. Subdivision f of section 1403 of the New York city charter is REPEALED.

§3. Section 2204 of the New York city charter is REPEALED.

§4. Section 3-111 of the administrative code of the city of New York is REPEALED.

§5. Section 5-605 of the administrative code of the city of New York is REPEALED.

§6. Sections 15-301, 15-302, and 15-303 of the administrative code of the city of New York are REPEALED.

§7. Section 17-361 of the administrative code of the city of New York is REPEALED.

§8. Subdivision c of section 19-174 of the administrative code of the city of New York is amended to read as follows:

c. The department shall annually review existing locations of horse drawn cab stands and any proposals by the department and any written proposals by others to establish or eliminate horse drawn cab stands. [and shall report the results of such review to the mayor and the council. This report shall include a list of those locations proposed to be added or eliminated, those considered by the department, the reasons why any proposal was not considered and the reasons why the department did or did not establish or eliminate a horse drawn cab stand at each proposed location that was considered. Such report shall be submitted to the mayor and the council within sixty days after the close of the fiscal year.]

§9. Subdivision j of section 19-307 of the administrative code of the city of New York is REPEALED.

§10. Section 20-521 of the administrative code of the city of New York is REPEALED.

§11. Section 21-118 of the administrative code of the city of New York is REPEALED.

§12. Subdivision b of section 24-158 of the administrative code of the city of New York is REPEALED.

§13. This local law shall take effect immediately.

Referred to the Committee on Governmental Operations.

Int. No. 1105

By Council Members Gennaro, Brewer, Comrie, Koo, Koppell and Richards (in conjunction with the Mayor).

A Local Law to amend the New York city charter, in relation to planning for resiliency to climate change as a responsibility of the office of long-term planning and sustainability.

Be it enacted by the Council as follows:

Section 1. Section 20 of the New York city charter, as added by local law number 17 for the year 2008, is amended to read as follows:

§ 20. Office of long-term planning and sustainability. a. The mayor shall establish an office of long-term planning and sustainability. Such office may, but need not, be established in the executive office of the mayor and may be established as a separate office or within any other office of the mayor or within any department the head of which is appointed by the mayor. Such office shall be headed by a director who shall be appointed by the mayor or by the head of such department. For the purposes of this section only, "director" shall mean the director of long-term planning and sustainability.

b. Powers and duties. The director shall have the power and the duty to:

1. develop and coordinate the implementation of policies, programs and actions to meet the long-term needs of the city, with respect to its infrastructure, environment and overall sustainability citywide, including but not limited to the categories of housing, open space, brownfields, transportation, water quality and infrastructure, air quality, energy, and climate change; *the resiliency of critical infrastructure, the built environment, coastal protection and communities*; and regarding city agencies, businesses, institutions and the public;

2. develop measurable sustainability indicators, which shall be used to assess the city's progress in achieving sustainability citywide; and

3. take actions to increase public awareness and education regarding sustainability and sustainable practices.

c. Sustainability indicators. No later than December thirty-first, two thousand eight and annually thereafter, the director shall identify a set of indicators to assess and track the overall sustainability of the city with respect to the categories established pursuant to paragraph one of subdivision b of this section and any additional categories established by the director, and prepare and make public a report on the city's performance with respect to those indicators. Such report may be prepared and presented in conjunction with the mayor's management report required pursuant to section twelve of this chapter. The report shall include, at a minimum:

1. the city's progress in achieving sustainability citywide, which shall be based in part on the sustainability indicators developed pursuant to paragraph two of subdivision b of this section; and

2. any new or revised indicators that the director has identified and used or will identify and use to assess the city's progress in achieving sustainability citywide, including, where an indicator has been or will be revised or deleted, the reason for such revision or deletion.

d. Population projections. No later than April twenty-second, two thousand ten,

and every four years thereafter, the department of city planning shall release or approve and make public a population projection for the city that covers a period of at least twenty-one years, with intermediate projections at no less than ten year intervals. Where feasible, such projections shall include geographic and demographic indicators.

e. Long-term sustainability plan. 1. The director shall develop and coordinate the implementation of a comprehensive, long-term sustainability plan for the city. Such plan shall include, at a minimum:

i. an identification and analysis of long-term planning and sustainability issues associated with, but not limited to, housing, open space, brownfields, transportation, water quality and infrastructure, air quality, energy, and climate change; and

ii. goals associated with each category established pursuant to paragraph one of subdivision b of this section and any additional categories established by the director, and a list of policies, programs and actions that the city will seek to implement or undertake to achieve each goal by no later than April twenty-second, two thousand thirty.

2. No later than April twenty-second, two thousand eleven, and no later than every four years thereafter, the director shall develop and submit to the mayor and the speaker of the city council an updated long-term sustainability plan, setting forth goals associated with each category established pursuant to paragraph one of subdivision b of this section and any additional categories established by the director, and a list of policies, programs and actions that the city will seek to implement or undertake to achieve each goal by no later than twenty years from the date each such updated long-term sustainability plan is submitted. No later than *two thousand fifteen, and no later than every four years thereafter, the plan shall also include a list of policies, programs and actions that the city will seek to implement or undertake to achieve each goal relating to the resiliency of critical infrastructure, the built environment, coastal protection and communities.*

Such updated plan shall take into account the population projections required pursuant to subdivision d of this section. An updated plan shall include, for each four-year period beginning on the date an updated plan is submitted to the mayor and the speaker of the city council, implementation milestones for each policy, program and action contained in such plan. An updated plan shall report on the status of the milestones contained in the immediately preceding updated plan. Where any categories, goals, policies, programs or actions have been revised in, added to or deleted from an updated plan, or where any milestone has been revised in or deleted from an updated plan, the plan shall include the reason for such addition, revision or deletion. The director shall seek public input regarding an updated plan and its implementation before developing and submitting such plan pursuant to this paragraph. The director shall coordinate the implementation of an updated long-term sustainability plan.

f. Review and reporting. 1. No later than April twenty-second, two thousand nine, and no later than every April twenty-second thereafter, the director shall prepare and submit to the mayor and the speaker of the city council a report on the city's long-term planning and sustainability efforts. In those years when an updated long-term sustainability plan is submitted pursuant to paragraph two of subdivision e of this section, such report may be incorporated into the updated long-term sustainability plan. The report shall include, at a minimum:

i. the city's progress made to implement or undertake policies, programs and actions included in the sustainability plan or updated sustainability plan required by subdivision e of this section, since the submission of the most recent plan or updated plan or report required by this paragraph; and

ii. any revisions to policies, programs or actions in the previous long-term sustainability plan, including the reason for such revision.

g. There shall be a sustainability advisory board whose members, including, at a minimum, representatives from environmental, environmental justice, planning, *engineering, coastal protection, critical infrastructure*, labor, business and academic sectors, shall be appointed by the mayor. The advisory board shall also include the speaker of the city council or a designee and the chairperson of the council committee on environmental protection or a designee. The advisory board shall meet, at a minimum, twice per year and shall provide advice and recommendations to the director regarding the provisions of this section.

h. The director shall post on the city's website, a copy of each sustainability plan required by subdivision e of this section, and all reports prepared pursuant to this section, within ten days of their completion.

i. Interagency green team. 1. There is hereby established within the office an interagency green team under the management of the director or the director's designee to facilitate the use of innovative technologies, design and construction techniques, materials or products that may have significant environmental and sustainability benefits and to assist innovative projects in addressing city agency regulatory requirements.

2. The interagency green team shall include as members the commissioners of buildings, environmental protection, transportation, design and construction, health and mental hygiene and the chairperson of the city planning commission, or their respective designees, and such other members as the director shall designate. The director shall also designate members from among the fire commissioner and the commissioners of parks and recreation, consumer affairs, emergency management, housing preservation and development, sanitation, and the chairperson of the landmarks preservation commission, or their respective designees, with respect to specific matters being considered by the interagency green team where the director determines it appropriate to do so.

§ 2. Section 20 of the New York city charter is amended by adding a new subdivision j to read as follows:

j. *The mayor shall appoint a director of resiliency within the office of long-term planning and sustainability who shall report to the director of the office.*

§ 3. This local law shall take effect immediately.

Referred to the Committee on Environmental Protection.

Res. No. 1845

Resolution calling upon CUNY to postpone the implementation of the Pathways Initiative.

By Council Members James, Williams, Chin and Wills.

Whereas, In June 2011, the City University of New York (“CUNY”) Board of Trustees approved the adoption of the Pathways Initiative, also called Pathways to Degree Completion or Pathways, which establishes a new general education and credit-transfer system across the University; and

Whereas, Pathways is scheduled to begin in Fall 2013; and

Whereas, Pathways requires that all CUNY students complete a “Common Core” curriculum consisting of 30 credits and those in baccalaureate programs can be required to take an additional 6-12 credits defined by each college within the CUNY system; and

Whereas, Under the new Pathways transfer policy, courses taken for general education credit, major credit, and elective credit are guaranteed to be transferable, which eases student transfer between CUNY colleges; and

Whereas, According to CUNY’s current general education requirements, associate degree-seeking students must complete a minimum of 60 credits and baccalaureate students must complete a minimum of 120 credits; and

Whereas, In February 2013, the New York State Board of Regents approved CUNY’s new Master Plan, including the Pathways Initiative; and

Whereas, However, Pathways has received strong opposition from the Professional Staff Congress (“PSC”), the union representing CUNY faculty members, stating that the new requirements are too restrictive and lower CUNY’s academic standards; and

Whereas, The PSC and student advocates against the program are concerned that the number of classroom hours students receive in critical foundation courses will be reduced, according to *The Nation*; and

Whereas, *The Nation* also reported that reducing basic requirements needed for graduation, including scaling back courses in Math, Science, Foreign Languages, Literature, and English Composition ensures a second-class education for students; and

Whereas, Furthermore, by reducing general education courses that traditionally demand four contact hours a week to three, Pathways denies students valuable time with their professors; and

Whereas, Although Pathways would facilitate easier transfer between CUNY campuses, student advocates argue that it would simultaneously limit the opportunities for any student leaving CUNY for another institution; and

Whereas, The advocates also argue that Pathways renders CUNY’s core curriculum incompatible with general education standards at most other universities, forcing students exiting CUNY to start at a new institution at a huge disadvantage; and

Whereas, In support of CUNY faculty, the American Association of University Professors (“AAUP”) sent a letter to CUNY Chancellor Matthew Goldstein and Board Chair Benno Schmidt in January 2012, expressing concern for the quality and effectiveness of the Pathways Initiative as well as concern for the lack of academic governance; and

Whereas, The AAUP letter indicated that “[f]aculty members have called into question the academic and educational soundness of the Pathways Initiative and raised concerns about the potential academic freedom implications of the changes mandated under the Pathways process”; and

Whereas, In March 2012, the PSC and CUNY’s University Faculty Senate (“UFS”) filed a lawsuit against the University, arguing that the CUNY administration exceeded its authority in matters of curriculum and failed to follow University by-laws and faculty governance procedures in the development of Pathways; and

Whereas, Subsequently, in August 2012, the PSC and UFS filed a second lawsuit, arguing that the administration’s efforts to implement Pathways are in violation of New York State’s Open Meetings Law; and

Whereas, Furthermore, the PSC launched a campaign to repeal Pathways from May 9 through May 31, 2013, asking all full-time faculty members to vote no confidence in the Pathways referendum; and

Whereas, Given the outcry from CUNY’s faculty, the University should seriously consider postponing Pathways until the majority of the CUNY community can agree to a curriculum that is best suited for its students; now, therefore be it

Resolved, That the Council of the City of New York calls upon CUNY to postpone the implementation of the Pathways Initiative.

Referred to the Committee on Higher Education.

Int. No. 1106

By Council Members Palma, Williams, Rose, Mark-Viverito, Foster, Nelson, Rivera, Koslowitz, Mendez, Rodriguez, Koppell, King, Dromm, Van Bramer, Lander, Brewer, Weprin and Halloran.

A Local Law to amend the administrative code of the city of New York, in relation to online social media and other personal online accounts and employment.

Be it enacted by the Council as follows:

§ 2. Section 2203 of the New York city charter is hereby amended by adding a new subdivision e, relettering current subdivisions e through g as subdivisions f through h, and amending relettered subdivisions f and h to read as follows:

(e) *The commissioner shall have all powers as set forth in chapter 8 of title 20 of the administrative code relating to the receipt, investigation, and resolution of complaints thereunder regarding confidentiality of personal online accounts.*

[e](f) The commissioner, in the performance of said functions, including those functions pursuant to subdivision e of this section, shall be authorized to hold public and private hearings, administer oaths, take testimony, serve subpoenas, receive evidence, and to receive, administer, pay over and distribute monies collected in and as a result of actions brought for violations of laws relating to deceptive or unconscionable trade practices, or of related laws, and to promulgate, amend and modify rules and regulations necessary to carry out the powers and duties of the department.

[f](g) The commissioner shall exercise the powers of a commissioner of public markets under the agriculture and markets law with respect to open air markets.

[g](h) (1) Notwithstanding any inconsistent provision of law, the department shall be authorized, upon due notice and hearing, to impose civil penalties for the violation of any laws or rules the enforcement of which is within the jurisdiction of the department pursuant to this charter, the administrative code or any other general, special or local law. The department shall have the power to render decisions and orders and to impose civil penalties for all such violations, and to order equitable relief for and payment of monetary damages in connection with enforcement of chapter 8 of title 20 of the administrative code. Except to the extent that dollar limits are otherwise specifically provided, such civil penalties shall not exceed five hundred dollars for each violation. All proceedings authorized pursuant to this subdivision shall be conducted in accordance with rules promulgated by the commissioner. The remedies and penalties provided for in this subdivision shall be in addition to any other remedies or penalties provided for the enforcement of such provisions under any other law including, but not limited to, civil or criminal actions or proceedings.

§ 2. Title 20 of the administrative code of the city of New York is amended by adding a new chapter 8 to read as follows:

Chapter 8

Right of employees and prospective employees to confidentiality of personal online accounts.

§ 20-911 **Definitions.** *For purposes of this chapter, the following terms shall be defined as follows:*

a. *“Employee” shall mean any person who is employed by any employer in return for the payment of direct or indirect monetary wages or profit, or any person who volunteers his or her services to such employer for no monetary compensation.*

b. *“Employment agency” shall mean any person undertaking to procure employees or opportunities to work.*

c. *“Employer” shall mean any person, partnership, association, corporation or non-profit entity which employs one or more persons, including agencies of the city of New York, as defined in section 1-112 of the code, and the council of the city of New York.*

d. *“Labor organization” shall mean any organization which exists and is constituted for the purpose, in whole or in part, of collective bargaining or of dealing with employers concerning grievances, terms and conditions of employment, or of other mutual aid or protection in connection with employment.*

e. *“Online social and networking media account” shall mean any internet-based service that allows individuals to: construct a public or semi-public profile within a bounded system, created by such service; create a list of other users with whom such individuals share a connection within the system; and view and navigate such individuals’ list of connections and those made by others within the system the content of which may include, but is not limited to, videos, still photographs, instant messages, text messages and email, to which access is restricted by a password or other unique means of identification.*

f. *“Other personal online account” shall mean any internet-based service that allows individuals to create a personal account within a bounded system, created by such service, for purposes including, but not limited to, email, dating, employment, banking, blogging, video blogging, podcasting, making online purchases, selling items online, paying for purchases from third-parties, receiving payments for online sales to third parties, tracking shipments, maintaining records of past purchases or sales, or otherwise containing private information, to which access is restricted by a password or other unique means of identification.*

§ 20-912 **Prohibition against employers requiring access to online social**

networking and other personal accounts. a. No employer, labor organization, employment agency or employee or agent thereof, shall request, or require an employee, or a prospective employee in connection with the interview or hiring process, to:

(1) provide a password or other information in order to gain access to such employee or prospective employee's online social and networking media accounts or other personal online accounts;

(2) access such employee or prospective employee's online social and networking media accounts or other personal online accounts in the presence of the employer or prospective employer;

(3) add any person, including the employer, prospective employer or any agent of the employer, to the list of contacts associated with the employee or prospective employee's social and networking media accounts or other personal online accounts; or

(4) alter the settings on the employee or prospective employee's social and networking media accounts or other personal online accounts that would allow the employer, prospective employer, or employee or agent of the employer, to view the content of such accounts.

b. No employer, labor organization, employment agency or employee or agent thereof shall discharge, discipline, threaten to discharge or discipline, or otherwise retaliate against an employee or applicant for not complying with a request or demand by the employer that violates this section. However, this section does not prohibit an employer from terminating or otherwise taking an adverse action against an employee or applicant if otherwise permitted by law.

§ 20-913 **Application of chapter.** a. Nothing in this chapter shall prohibit an employer, labor organization, employment agency, or employee or agent thereof, from obtaining information about a prospective employee that is publicly available.

b. Nothing in this chapter shall affect an employer's existing rights and obligations to request that an employee provide access to online social and networking media accounts or other personal online accounts reasonably believed to be relevant to an investigation of allegations of employee misconduct or employee violation of applicable laws and regulations, or as otherwise required by law, provided that access to such accounts is used solely for purposes of that investigation or a related proceeding.

c. Nothing in this chapter shall preclude an employer from requiring, or requesting an employee to disclose, a username, password, or other means for accessing online social and networking media accounts or other personal online accounts that were created and maintained for or on behalf of the employer.

d. Nothing in this chapter shall preclude an employer from lawful monitoring of employees' use of employer owned computers, networks or servers, including any use of online social and networking media accounts or other personal online accounts on such computers, networks or servers.

§ 20-914 **Enforcement.** a. The department shall enforce the provisions of this chapter. In effectuating such enforcement, the department shall establish a system utilizing multiple means of communication to receive complaints regarding non-compliance with this chapter and investigate complaints received by the department in a timely manner.

b. Any person alleging a violation of this chapter shall have the right to file a complaint with the department within 180 days of the date such person knew or should have known of the alleged violation. The department shall maintain confidential the identity of any complainant unless disclosure of such complainant's identity is necessary for resolution of the investigation or otherwise required by law. The department shall, to the extent practicable, notify such complainant that the department will be disclosing his or her identity prior to such disclosure.

c. Any person claiming to be aggrieved by an act that violates section 912 of this chapter may make, sign and file with the department a verified complaint in writing and proceed with such complaint, or commence a civil action and proceed with such action. Upon receiving a complaint alleging a violation of this chapter, the department shall investigate such complaint. The department shall keep complainants reasonably notified regarding the status of their complaint and any resultant investigation. If the department believes that a violation has occurred, it shall issue to the offending person or entity a notice of violation. The commissioner shall prescribe the form and wording of such notices of violation. The notice of violation shall be returnable to the administrative tribunal authorized to adjudicate violations of this chapter.

d. The department may also itself make, sign and file a verified complaint alleging that an employer, labor organization, employment agency, or employee or agent thereof, has violated section 912 of this chapter and proceed with such complaint pursuant to the provisions of chapter one of this title.

e. In addition to the aforementioned provisions of this section, any person claiming to be aggrieved by a violation of this chapter shall have a cause of action in any court of competent jurisdiction for compensatory damages, injunctive and declaratory relief, attorney's fees and costs, and such other relief as such court deems appropriate. Submitting a complaint to the department shall be neither a prerequisite nor a bar to bringing a private action.

f. A person must file a complaint with the department or a court of competent jurisdiction within one year of when that person knew or should have known of an alleged violation of this chapter.

§ 20-915 **Violations.** Notwithstanding any inconsistent provision of law, if, in an action instituted pursuant to this chapter judgment is rendered in favor of complainant, the department shall have the power to impose penalties provided for in this chapter and to grant an employee, prospective employee or former employee all appropriate relief. Such relief shall include a civil penalty of not less than two

hundred and fifty dollars but not more than two thousand dollars for each violation, and equitable relief, as appropriate, including, but not limited to, ordering an injunction prohibiting any acts tending to render ineffectual relief that could be ordered by the department after a hearing as provided by this chapter.

§ 3. This local law shall take effect one hundred and twenty days after its enactment into law.

Referred to the Committee on Civil Service & Labor.

Res. No. 1846

RESOLUTION COMPUTING AND CERTIFYING BASE PERCENTAGE, CURRENT PERCENTAGE AND CURRENT BASE PROPORTION OF EACH CLASS OF REAL PROPERTY FOR FISCAL 2014 TO THE STATE BOARD OF REAL PROPERTY SERVICES PURSUANT TO SECTION 1803-a OF THE REAL PROPERTY TAX LAW.

By Council Members Recchia and Koo.

Whereas, this Resolution, dated June 26, 2013, computes and certifies the base percentage, current percentage, and current base proportion of each class of real property for the fiscal year beginning on July 1, 2013 and ending on June 30, 2014 ("Fiscal 2014") to the State Board of Real Property Services pursuant to Section 1803-a of the Real Property Tax Law; and

Whereas, on January 14, 2013, the State Board of Real Property Services (the "SBRPS") certified the final state equalization rate, class ratios and class equalization rates for the City's Fiscal 2014 assessment rolls, required by Article 18 of the Real Property Tax Law; and

Whereas, Section 1803-a (1) of the Real Property Tax Law, requires the Council to compute and certify, to the SBRPS, for each tax levy, the base percentage, the current percentage and the current base proportion of each class of real property in the City subsequent to the date on which the SBRPS files with the Clerk of the Council a certification setting forth the final state equalization rate, class ratios and class equalization rates for the City's Fiscal 2014 assessment rolls, pursuant to Section 1212 of the Real Property Tax Law; and

Whereas, Section 1803-a(1)(c) of the Real Property Tax Law requires that if any increase in the current base proportion for any class of real property, as compared with the previous year's adjusted base proportion for such class of property shall exceed five percent, such excess over five percent must be shifted to any other class of property; and

NOW, THEREFORE, be it resolved by The Council of The City of New York as follows:

Section 1. Computation and Certification of Base Percentages, Current Base Percentages and Current Base Proportions for Fiscal 2014. (a) The Council hereby computes and certifies the base percentage, the current percentage and the current base percentage for the City's Fiscal 2014 assessment rolls as shown on SBRPS Form RP-6700, attached hereto as Exhibit A and incorporated herein by reference (the "CBP Certificate").

(b) The Clerk of the Council is hereby authorized and directed to execute the CBP Certificate and to file it with the SBRPS after the date on which the SBRPS filed with the Clerk of the Council a certification setting forth the final state equalization rate, class ratios and class equalization rates for the City's Fiscal 2014 assessment rolls, pursuant to Section 1212 of the Real Property Tax Law.

Section 2. Effective Date. This resolution shall take effect as of the date hereof.

ATTACHMENT: Exhibit A "The CBP Certificate"

EXHIBIT A

STATE BOARD OF REAL PROPERTY TAX SERVICES
(Formerly State Board of Equalization and Assessment)
16 Sheridan Avenue, Albany, NY 12216-2714

RP-6700 (1/95) (Formerly EA6700)

Special Assessing Unit: _____
Check One to Identify Portion: County: _____ City: _____ Town: _____ Village: _____; Town Outside Village Area: _____; School District: _____; Special District: _____
Name of Portion: _____

Certificate of Base Percentages, Current Percentages and Current Base Proportions Pursuant to Article 18, RPTL, for the Levy of Taxes on the 2013 Assessment Roll

SECTION I

Determination of Estimated Market Values

Class	(A) 1989 Taxable Assessed Value	(B) 1989 Class Equalization Rate	(C) Estimated Market Value A/(B*100)
1	\$7,995,107,664	9.10	\$87,888,236,198
2	19,169,173,444	45.84	41,817,566,595
3	7,266,591,774	37.98	19,395,976,235
4	35,523,026,877	39.69	89,501,201,504
Total	\$70,053,899,772		\$238,573,072,532

SECTION II

Determination of Base Percentages

Class	(D) Change in Taxable Assessed Value Between 1989 and 1990 Rolls for Parcels Transferred Out of Class	(E) Change in Taxable Assessed Value Between 1989 and 1990 Rolls for Parcels Transferred Into Class	(F) 1990 Change in Level of Assessment Factor for Special Assessing Unit Class	(G) Adjustment Factor for Class Change ((F)/(D)+1)	(H) Adjusted Market Value (C*G)	(I) Base Percentage (#sum of H)/100
1	\$19,354,077	\$28,360,245	1.0149	1.035724246	\$90,118,255,266	37.5640
2	23,973,735	329,396,302	1.0932	1.003402596	41,955,744,698	17.4884
3	1,265,298,235	0	0.9738	0.814263262	15,795,294,995	6.3831
4	415,700,459	1,581,850,826	1.1086	1.028331398	92,058,845,371	38.3645
Total					\$239,906,138,410	

EXHIBIT A

Determination of Current Percentages

Class	(U) 2012 Taxable Assessed Value	(K) 2012 Class Equalization Rate	(L) Estimated Market Value J/(K*100)	(M) Current Percentages (L/Sum of L)*100
1	\$16,650,535,635	4.44	\$375,057,108,806	48.5945
2	40,371,381,707	33.60	1,201,671,974	31.7383
3	11,349,039,507	45.00	25,220,037,891	31.2678
4	79,332,364,939	38.94	203,729,750,742	26.3974
Total	\$163,705,221,787		\$771,778,619,126	

SECTION III

Determination of Current Base Proportions

Class	(N) Local Base Proportion	(O) Updated Local Base Proportion N*(M/I)	(P) Prospective Current Base Proportion Column (O) Promoted to 100.00	(Q) Adjusted Base Proportion Used for Prior Tax Levy	(R) Percent Difference Between Prior Year Adjusted Base Proportion and Prospective Current Base Proportion ((P/Q)-1)*100	(S) Maximum Current Base Proportion (Q * 1.05)	(T) Current Base Proportions for 2013 Roll
1	10.9181	14.1247	16.0996	15.4619	4.1247	16.2350	16.0996
2	25.7608	32.0210	36.4981	36.9663	-1.2663	38.8146	36.4981
3	10.3385	5.1319	5.8494	7.0332	-16.8317	7.3849	5.8494
4	52.9826	36.4557	41.5529	40.5386	2.5019	42.5655	41.5529
Total	100.0000	87.7333	100.0000	100.0000		100.0000	100.0000

I, the Clerk of the Legislative Body of the special assessing unit identified above, hereby certify that the legislative body determined on June 26, 2013 base percentages, current percentages and current base proportions as set forth herein for the assessment roll and portion identified above.

Signature _____
Title _____
Date _____

Adopted by the Council (preconsidered and approved by the Committee on Finance).

Res. No. 1847

RESOLUTION COMPUTING AND CERTIFYING ADJUSTED BASE PROPORTION OF EACH CLASS OF REAL PROPERTY FOR FISCAL 2014 TO THE STATE BOARD OF REAL PROPERTY SERVICES PURSUANT TO SECTION 1803-a OF THE REAL PROPERTY TAX LAW.

By Council Members Recchia and Koo.

Whereas, this Resolution, dated June 26, 2013, computes and certifies the adjusted base proportion of each class of real property for the fiscal year beginning on July 1, 2013 and ending on June 30, 2014 ("Fiscal 2014") to the State Board of Real Property Services pursuant to Section 1803-a of the Real Property Tax Law; and

Whereas, on June 17, 2013, pursuant to Section 1514 of the Charter of the City of New York, the Commissioner of the Department of Finance delivered to the Council the certified assessment rolls for all real property assessable for taxation in the City in each borough thereof for Fiscal 2014, a certified copy of which is in the Office of the Clerk of the City pursuant to Section 516 of the Real Property Tax Law (the "Fiscal 2014 Assessment Rolls"); and

Whereas, pursuant to Section 1803-a (1) of the Real Property Tax Law the Council adopts herewith a resolution in which the Council computed and certified the current base proportion, the current percentage and the base percentage of each class of real property in the City for Fiscal 2014 (the "Current Base Proportion Resolution"); and

Whereas, Section 1803-a (5) of the Real Property Tax Law requires the Council, subsequent to the filing of the final Fiscal 2014 Assessment Rolls, to adjust current base proportions computed pursuant to the Current Base Proportion Resolution to reflect additions to and removals from the Fiscal 2014 Assessment Rolls as described therein (each such current base proportion so adjusted to be known as an "Adjusted Base Proportion"); and

Whereas, within five (5) days upon determination of the Adjusted Base Proportions, Section 1803-a (6) of the Real Property Tax Law, requires the Council to certify, to the State Board of Real Property Services ("SBRPS"), the Adjusted Base Proportion for each class of real property applicable to the City, the assessed value of all property in each class of real property, the net change in assessed value for each class on the Fiscal 2014 Assessment Rolls resulting from the additions to or removals from the Fiscal 2014 Assessment Rolls as described above, and the net change in assessed value for each class on the Fiscal 2014 Assessment Rolls resulting from changes other than those referred to above;

NOW, THEREFORE, be it resolved by The Council of The City of New York as follows:

Section 1. Computation and Certification of Adjusted Base Proportions and Related Information for Fiscal 2014. (a) The Council hereby computes and certifies the Adjusted Base Proportion for each class of real property applicable to the City, the assessed value of all property in each class of real property, the net change in assessed value for each class on the Fiscal 2014 Assessment Rolls resulting from the additions to or removals from the Fiscal 2014 Assessment Rolls as described in Section 1803-a (5) of the Real Property Tax Law, and the net change in assessed value for each class on the Fiscal 2014 Assessment Rolls resulting from changes other than those described in Section 1803-a (5) of the Real Property Tax Law, as shown on SBRPS Form RP-6702, attached hereto as Exhibit A and incorporated herein by reference (the "ABP Certificate").

(b) The Clerk of the Council is hereby authorized and directed to execute the ABP Certificate and to file it with the SBRPS no later than five (5) days after the date hereof.

Section 2. Effective Date. This resolution shall take effect as of the date hereof.

ATTACHMENT: Exhibit A “The ABP Certificate”

EXHIBIT A

STATE BOARD OF REAL PROPERTY TAX SERVICES
(Formerly State Board of Equalization and Assessment)
16 Sheridan Avenue, Albany, NY 12210-2714

Certificate of Adjusted Base Proportions Pursuant to Article 18, RPTL,
for the 2013 Assessment Roll

Check One to Identify Portion: County, City, Town, Village, Town Outside Village Area, School District, Special District, Name of Portion

Reference Roll 2012, Levy Roll 2013

SECTION I
Determination of Portion Class Net Change in Assessed Value due to Physical and Quantity Changes,
Equalization Changes and Computation of Class Change in Level of Assessment Factor

Class	(A) Total Assessed Value on the Reference Roll	(B) Total Assessed Value of Physical and Quantity Increases Between Reference Roll and Levy Roll	(C) Total Assessed Value of Physical and Quantity Decreases Between Reference Roll and Levy Roll	(D) Net Assessed Value of Physical and Quantity Changes (B-C)	(E) Surviving Total Assessed Value on the Reference Roll (A-C)
1	\$17,791,400,236	\$88,251,834	\$76,576,685	\$9,674,549	\$17,791,400,236
2	\$9,267,775,995	1,209,239,844	606,343,093	602,896,751	\$9,267,775,995
3	2,851,015,995	144,646,560	133,591,230	11,055,330	2,851,015,995
4	87,131,814,833	1,998,844,991	1,338,196,028	660,648,963	87,131,814,833
Total					

Class	(F) Current Base Proportions	(G) Total Assessed Value of Physical and Quantity Increases Between Reference Roll and Levy Roll	(H) Total Assessed Value of Physical and Quantity Decreases Between Reference Roll and Levy Roll	(I) Net Assessed Value of Physical and Quantity Changes (G-H)	(J) Change in Level of Assessment Factor (I/F)
1	16.0996	\$89,086,664	\$876,663,909	\$787,577,243	1.021206
2	36.4981	1,209,239,844	606,343,093	602,896,751	1.021206
3	5.8494	144,646,560	133,591,230	11,055,330	1.026411
4	41.5529	1,998,844,991	1,338,196,028	660,648,963	1.021260
Total	100.0000				

I, the Clerk of the Legislative Body of the special assessing unit identified above, hereby certify that the legislative body determined on June 26, 2013 the adjusted base proportions and the data, procedures and computations used to determine the adjusted base proportions as set forth herein for the assessment roll and portion identified above.

Signature _____
Title _____
Date _____

EXHIBIT A

Computation of Portion Class Adjustment Factor

Class	(J) Taxable Assessed Value on the Levy Roll	(K) Taxable Assessed Value on Levy Roll at Reference Roll Level of Assessment	(L) Assessed Value of Special Franchise on the Levy Roll at Reference Roll Level of Assessment	(M) Total Taxable Assessed Value on Levy Roll at Reference Roll Level of Assessment	(N) Taxable Assessed Value on the Reference Roll	(O) Class Adjustment Factor (M/N)
1	\$17,073,914,572	\$16,719,380,117	\$0	\$16,719,380,117	\$16,652,535,635	1.00401
2	\$9,219,590,925	\$6,948,599,855	0	\$6,948,599,855	\$6,771,281,707	1.01024
3	\$2,733,831,439	\$2,215,322,535	9,677,492,268	\$11,949,032,506	\$11,949,032,506	1.00491
4	\$4,234,106,135	\$4,240,956,695	0	\$4,240,956,695	\$4,240,956,695	1.01145

SECTION III
Computation of Adjusted Base Proportions

Class	(P) Current Base Proportions	(Q) Current Base Proportions Adjusted for Physical and Quantity Changes (P/Q)	(R) Adjusted Base Proportions (SUM of Q/100)
1	16.0996	16.1442	15.9734
2	36.4981	36.8718	36.4366
3	5.8494	6.1297	6.0573
4	41.5529	42.0388	41.5327
Total	100.0000	101.1945	100.0000

Adopted by the Council (preconsidered and approved by the Committee on Finance).

Preconsidered Res. No. 1848

Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

By Council Members Recchia and Koo.

Whereas, On June 28, 2012 the Council of the City of New York (the “City Council”) adopted the expense budget for fiscal year 2013 with various programs and initiatives (the “Fiscal 2013 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving local, aging and youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2013 Expense Budget by approving new Description/Scope of Services for certain organizations receiving local, aging, and youth discretionary funding; and

Whereas, On June 29, 2011 the Council adopted the expense budget for fiscal year 2012 with various programs and initiatives (the “Fiscal 2012 Expense Budget”); and

Whereas, The City Council is hereby implementing and furthering the appropriations set forth in the Fiscal 2012 Expense Budget by approving the new designation and changes in the designation of certain organizations receiving youth discretionary funding, and by approving the new designation and changes in the designation of certain organizations to receive funding pursuant to certain initiatives in accordance therewith; and

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 1; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 2; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving youth discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 3; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the MWBE Leadership Association Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 4; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to the Small Business and Job Development/Financial Literacy Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 5; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving funding pursuant to OST Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 6; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving funding pursuant to the HIV Prevention - Evidence Based Behavioral Interventions Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 7; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 8; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the HIV/AIDS Communities of Color Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 9; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Runaway and Homeless Youth PEG Restoration Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 10; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Housing Preservation Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 11; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Anti-Gun Violence Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 12; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Adult Literacy Council Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 13; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Sexual Assault Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 14; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the EarlyLearn/Childcare Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 15; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Senior Centers and Programs Restoration Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 16; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 17; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of certain organizations receiving local discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 18; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving aging discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 19; and be it further

Resolved, That the City Council approves the new designation and changes in the designation of a certain organization receiving youth discretionary funding in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 20; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the HIV/AIDS Faith Based Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 21; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the HIV/AIDS Communities of Color (Prevention & Education) Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 22; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Cultural After School Adventure Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 23; and be it further

Resolved, That the City Council approves the new designation of certain organizations receiving funding pursuant to the Food Panties-DYCD Initiative in accordance with the Fiscal 2012 Expense Budget, as set forth in Chart 24; and be it further

Resolved, That the City Council approves the new Description/Scope of Services for certain organizations receiving local, aging, youth, and initiative discretionary funding in accordance with the Fiscal 2013 Expense Budget, as set forth in Chart 25.

Adopted by the Council (preconsidered and approved by the Committee on Finance; for text of the Exhibits, please see the attachment to the resolution following the Report for Res. No. 1848 printed in these Minutes).

Int. No. 1107

By Council Members Rose, Koo and Koppell.

A Local Law to amend the administrative code of the city of New York, in relation to the collection of compostable waste.

Be it enacted by the Council as follows:

Section 1. The definition of “compostable waste” in section 16-303 of the administrative code of the city of New York, as added by local law number 40 for the year 2010, is amended to read as follows:

“Compostable waste” means any material found in the waste stream that can be broken down into, or otherwise become part of, usable compost, such as food scraps, soiled paper, and plant trimmings. [Such] *As determined by the commissioner, such term may also include disposable plastic food service ware and bags that meet the american society for the testing of materials standard [specification] specifications for compostable plastics, but shall not include liquids and textiles.*

§ 2. Section 16-308 of the administrative code of the city of New York is amended by relettering subdivisions a, b, c, d, e, f, g and h as subdivisions b, c, d, e, f, g, h and i, respectively, and adding a new subdivision a to read as follows:

§16-308 [Yard] *Compostable waste. a. 1. No later than September first, two thousand thirteen, the commissioner shall establish a voluntary residential organic collection pilot program for the diversion of compostable waste from department-managed solid waste collected from residential households in areas in the city designated by the commissioner. Such pilot program shall end no earlier than July*

first, two thousand fifteen.

2. No later than September first, two thousand thirteen, the commissioner shall establish an organic collection pilot program for the diversion of compostable waste from department-managed solid waste collected from no less than thirty schools in no fewer than two boroughs. As part of such school organic collection pilot, the department shall provide collection service, on a voluntary basis, to residential buildings with nine or more units that are located on or near collection routes for such school organic collection pilot. Such pilot program shall end no earlier than July first, two thousand fifteen.

3. The commissioner shall expand the voluntary residential organic collection pilot program and the school organic collection program established pursuant to paragraphs one and two of this subdivision into not less than one area in each borough not yet serviced by such pilot program every three months for the first year following the commencement of such program. Once such a pilot program has been established in a borough, the commissioner shall assess the feasibility of expanding such pilot program to other areas in such borough.

4. The commissioner shall have the authority, during the duration of the pilot program established pursuant to paragraph one of this subdivision, to discontinue voluntary residential organic collection service to a designated area; provided however that if the commissioner discontinues such collection service the commissioner shall designate a replacement area within the same borough of equal or greater size, either based on population or area, and, within sixty days of any such discontinuation of service, implement voluntary residential organic collection service in such replacement area. At no time shall the pilot program operate in less than one designated area.

5. The department shall report to the mayor and the council the total amount of compostable waste diverted during the previous quarter in each area designated pursuant to paragraphs one, two and three of this subdivision, and shall include this information as part of the department's annual recycling report required pursuant to subdivision k of section 16-305 of this chapter.

6. No later than October first, two thousand fifteen, the commissioner shall issue a report to the mayor and the council on the pilot programs established pursuant to this subdivision, which shall include, but not be limited to, information on number of participants living in designated areas, diversion and participation rates for compostable waste, the costs of the programs, the availability of organic material processing capacity in and around the city and resident feedback concerning such program including the adequacy of the receptacles used for such program and any other issues of concern. Such report shall include a plan for implementing a citywide residential organic collection program and a schedule for expanding the program to additional areas in the city.

§ 3. Subdivision f of section 16-308 of the administrative code of the city of New York as relettered by section 2 of this local law is amended to read as follows:

f. Generators of yard waste, except those identified in subdivision [f] g of this section, shall separate, tie, bundle, or place into paper bags or unlined rigid containers, in accordance with rules promulgated by the commissioner, any yard waste set out for collection by the department pursuant to subdivision [a] b of this section. The commissioner shall notify all residents in districts that receive yard waste collection by the department of such pre-collection procedures, and undertake any other action necessary to effectuate the purposes of this subdivision.

§ 4. Subdivision i of section 16-308 of the administrative code of the city of New York as relettered by section 2 of this local law is amended to read as follows:

i. No person residing in a district where the department provides residential yard waste composting collection pursuant to subdivision [a] h of this section shall dispose of grass clippings as regular waste for collection by the department during the period of time when the department conducts such composting collection. The department shall conduct outreach and education to inform residents within such districts of the dates when it will conduct yard waste composting collection. No person residing in a district where the department provides residential yard waste composting collection shall be held liable for a violation of this subdivision during the first year the department provides such residential yard waste composting collection.

§ 5. This local law shall take effect immediately.

Referred to the Committee on Sanitation and Solid Waste Management.

Res. No. 1849

Resolution calling on Congress and the President to prevent cuts to the Community Services Block Grant Program.

By Council Members Williams, Wills, Brewer, Chin, Comrie, Eugene, Koppell and Mendez.

Whereas, The federal Community Services Block Grant (CSBG) Program administered by the United States Department of Health and Human Services, Administration for Children and Families, provides funds to alleviate both the causes and conditions of poverty within communities; and

Whereas, the support of CSBG funding, states and Community Action Agencies (CAAs) work together to achieve the following goals for low-income individuals: (1) increased self-sufficiency, (2) improved living conditions, (3) ownership of and pride in their communities, and (4) strong family and support systems; and

Whereas, The New York City Department of Youth and Community

Development (DYCD), as the designated CAA for New York City, is the local grantee for CSBG funding; and

Whereas, As the city's grantee, DYCD currently administers and distributes funds to support 200 community based organizations that provide a broad range of services to 30,000 residents in 43 low-income neighborhood development areas; and

Whereas, Federal sequestration, required by law, is triggering a series of automatic, across-the-board cuts to government agencies to produce approximately \$85.4 billion in spending reductions for federal fiscal year 2013 with similar cuts planned for federal fiscal years 2014 through 2021; and

Whereas, Federal sequestration budget cuts began on March 1, 2013 and will affect DYCD's CSBG funded initiatives for the city's fiscal year 2014 by five percent, decreasing the agency's budget for such measures from \$31.7 million to \$30.1 million; and

Whereas, Decreased CSBG funding would be devastating for every low-income community within New York City because it would cause DYCD to severely reduce or eliminate programs for youth, families, seniors, and immigrants; and

Whereas, Adequate funding for the CSBG program is critical as supported programs provide comprehensive services to fight poverty benefitting our communities; and

Whereas, Although the largest portion of DYCD's overall budget is funded through City tax levy dollars, federal financial support is crucial in ensuring that the agency's programming is made available to communities throughout the city which need this assistance which may not be possible without CSBG funding; and

Whereas, The reduction of CSBG funding threatens to erode the support that the City provides to low-income families and individuals to increase their self-sufficiency, improve their living conditions and better their economic and social well-being, now, therefore, be it

Resolved, That the Council of the City of New York calls on Congress and the President to prevent cuts to the Community Services Block Grant Program.

Referred to the Committee on Community Development.

L.U. No. 857

By Council Member Comrie:

Application no. 20135352 TCM, pursuant to §20-226 of the Administrative Code of the City of New York, concerning the petition of Westville Hudson LLC, d/b/a Westville, for a revocable consent to establish, maintain and operate an unenclosed sidewalk café located at 333 Hudson Street, in the Borough of Manhattan, Community District 2, Council District 3. This application is subject to review and action by the Land Use Committee only if called-up by vote of the Council pursuant to Rule 11.20b of the Council and §20-226(e) of the New York City Administrative Code.

Referred to the Committee on Land Use and the Subcommittee on Zoning and Franchises.

L.U. No. 858

By Council Member Comrie:

Application no. 20135587 TCM, pursuant to §20-226 of the Administrative Code of the City of New York, concerning the petition of 183 Condechi Associates, LLC, d/b/a Café Condessa, for a revocable consent to continue to maintain and operate an unenclosed sidewalk café located at 183 West 10th Street, in the Borough of Manhattan, Community District 2, Council District 3. This application is subject to review and action by the Land Use Committee only if called-up by vote of the Council pursuant to Rule 11.20b of the Council and §20-226(e) of the New York City Administrative Code.

Referred to the Committee on Land Use and the Subcommittee on Zoning and Franchises.

L.U. No. 859

By Council Member Comrie:

Application no. 20135774 TCM, pursuant to §20-226 of the Administrative Code of the City of New York, concerning the petition of Francis Louis, LLC, d/b/a Frankie's 570 Spuntino, for a revocable consent to continue to maintain and operate an unenclosed sidewalk café located at 570 Hudson Street, in the Borough of Manhattan, Community District 2, Council District 3. This application is subject to review and action by the Land Use Committee only if called-up by vote of the Council pursuant to Rule 11.20b of the Council and §20-226(e) of the New York City Administrative Code.

Referred to the Committee on Land Use and the Subcommittee on Zoning and Franchises.

L.U. No. 860

By Council Member Comrie:

Application no. 20135775 TCM, pursuant to §20-226 of the Administrative Code of the City of New York, concerning the petition of Apicio LLC, d/b/a Tertulia, for a revocable consent to continue to maintain and operate an unenclosed sidewalk café located at 359 6th Avenue, in the Borough of Manhattan, Community District 2, Council District 3. This application is subject to review and action by the Land Use Committee only if called-up by vote of the Council pursuant to Rule 11.20b of the Council and §20-226(e) of the New York City Administrative Code.

Referred to the Committee on Land Use and the Subcommittee on Zoning and Franchises.

L.U. No. 861

By Council Member Comrie:

Application No. N 130189(A) ZRM submitted by Governors Island Corporation d/b/a The Trust for Governors Island pursuant to Section 201 of the New York City Charter, for an amendment to the Zoning Resolution, relating to Article XIII, Chapter 4, establishing the Special Governors Island District in the Borough of Manhattan, Community District 1, Council District 1.

Referred to the Committee on Land Use and the Subcommittee on Zoning and Franchises.

L.U. No. 862

By Council Member Comrie:

Application No. C 130190 ZMM submitted by Governors Island Corporation d/b/a The Trust for Governors Island pursuant to Sections 197-c and 201 of the New York City Charter for an amendment of the Zoning Map, Section No. 16a, by establishing a Special Governors Island District (GI), in the Borough of Manhattan, Community District 1, Council District 1.

Referred to the Committee on Land Use and the Subcommittee on Zoning and Franchises.

L.U. No. 863

By Council Member Comrie:

Application No. N 130178 ZRM submitted by the New York City Department of Cultural Affairs pursuant to Section 201 of the New York City Charter, for an amendment to the Zoning Resolution, relating to certain provisions of Article IX, Chapter 3, (Special Hudson Yards District), Borough of Manhattan, Community District 4, Council District 3.

Referred to the Committee on Land Use and the Subcommittee on Zoning and Franchises.

L.U. No. 864

By Council Member Comrie:

Application No. C 130161 ZMK submitted by Pitkin-Berriman HDFC pursuant to Sections 197-c and 201 of the New York City Charter for an amendment of the Zoning Map, Section 17c, by changing Block 4005, Lot 1-2, 28, 35 & 38 from R5/C1-3 to R7A/C2-4 and creating a C1-3 overlay district on Lots 1, 2 and p/o 8, in the Borough of Brooklyn, Community District 5, Council District 37.

Referred to the Committee on Land Use and the Subcommittee on Zoning and Franchises.

L.U. No. 865

By Council Member Comrie:

Application No. C 110178 ZMQ submitted by T.F. Cusanelli Architect P.C., pursuant to Sections 197-c and 201 of the New York City Charter for an amendment of the Zoning Map, Section 9a, adding a C1-4 overlay to an existing R5 district at 23rd Street and 33rd Avenue, in the Borough of Queens, Community District 1, Council District 22.

Referred to the Committee on Land Use and the Subcommittee on Zoning and Franchises.

L.U. No. 866

By Council Member Comrie:

Application No. 20135631 HKK (N 130270 HKK), pursuant to §3020 of the Charter of the City of New York, concerning the designation by the Landmarks Preservation Commission of the Bedford Stuyvesant / Expanded Stuyvesant Heights Historic District (Designation List 463, LP-2496), Borough of Brooklyn, Community Board 3, Council District 36, as a historic district.

Referred to the Committee on Land Use and the Subcommittee on Landmarks, Public Sitting and Maritime Uses.

L.U. No. 867

By Council Member Comrie:

Application No. 20135776 HAM submitted by the New York City Department of Housing Preservation and Development (HPD) for approval of an Urban Development Action Area Project and related tax exemption for property located at 211 West 147th Street, Borough of Manhattan, Community Board 10, Council District 7. This matter is subject to Council review and action at the request of HPD and pursuant to Article 16 of the New York General Municipal Law and Section 577 of the Private Housing Finance Law.

Referred to the Committee on Land Use and the Subcommittee on Planning, Dispositions and Concessions.

L.U. No. 868

By Council Member Comrie:

Application No. 20135773 HAK submitted by the New York City Department of Housing Preservation and Development (“HPD”), for an exemption of real property taxes for property located at 640 Broadway, Borough of Brooklyn, Community Board 1, Council District 33. This matter is subject to Council review and action at the request of HPD and pursuant to Section 577 of the Private Housing Finance Law for an exemption from real property taxes.

Referred to the Committee on Land Use and the Subcommittee on Planning, Dispositions and Concessions.

L.U. No. 869

By Council Member Comrie:

Application No. 20135777 HAK submitted by the New York City Department of Housing Preservation and Development (“HPD”), for approval of the proposed disposition of property located at Brooklyn, Block 1861, Lot 119, subject to restrictions pursuant to Private Housing Finance Law (PHFL) Section 122 (1), Borough of Brooklyn, Community Board 3, Council District 36. This matter is subject to Council review and action at the request of HPD and pursuant to PHFL Section 122(1).

Referred to the Committee on Land Use and the Subcommittee on Planning, Dispositions and Concessions.

L.U. No. 870

By Council Member Comrie:

Application no. 20135658 TCM, pursuant to §20-226 of the Administrative Code of the City of New York, concerning the petition of R&G Spring LLC, d/b/a Piccola Cucina, for a revocable consent to establish, maintain and operate an unenclosed sidewalk café located at 196 Spring Street, in the Borough of Manhattan, Community District 2, Council District 3. This application is subject to review and action by the Land Use Committee only if called-up by vote of the Council pursuant to Rule 11.20b of the Council and §20-226(e) of the New York City Administrative Code.

Referred to the Committee on Land Use and the Subcommittee on Zoning and Franchises.

At this point the Speaker (Council Member Quinn) made the following announcements:

ANNOUNCEMENTS:

Thursday, June 27, 2013

★ Note Topic Addition

Committee on **HOUSING AND BUILDINGS** jointly with the Committee on **ENVIRONMENTAL PROTECTION** the Committee on **PARKS AND RECREATION** the Committee on **TRANSPORTATION** and the Committee on **WATERFRONTS**.....**10:00 A.M.**

Int. 983 - By Council Members Arroyo, Brewer, Cabrera, Chin, Comrie, Dickens, Eugene, Ferreras, Fidler, Gentile, Gonzalez, Jackson, James, King, Koppell, Mark-Viverito, Mendez, Nelson, Palma, Reyna, Williams, Wills, Lappin and Rodriguez - A Local Law to amend the New York city building code, in relation to flood-resistant construction requirements for health facilities.

Proposed Int. 990-A - By Council Members Ulrich, Oddo, Arroyo, Cabrera, Comrie, Gentile, Gonzalez, James, Nelson, Vallone, Wills, Rodriguez, Lappin and Halloran - A Local Law to amend the New York city building code, in relation to the adoption of best available flood maps.

Int. 1085 - By Council Member Chin – A Local Law to amend the administrative code of the city of New York, in relation to emergency plans for residential and commercial buildings and the posting of emergency information in certain residential buildings.

Int. 1086 - By Council Member Fidler - A Local Law to amend the New York city plumbing code, in relation to requiring that toilets and faucets be capable of operating without an external supply of electrical power.

Int. 1087 -By Council Member Garodnick – A Local Law to amend the New York city building code, in relation to using cool roof surfaces to reduce summer heat.

Int. 1088 - By Council Member Gennaro - A Local Law to amend the administrative code of the city of New York, in relation to water retentive sidewalks and a study on absorptive street and sidewalk materials and alternative street angulation.

Int. 1089 - By Council Member Gonzalez – A Local Law to amend the administrative code of the city of New York, the New York city building code and the New York city mechanical code, in relation to allowing elevation of certain building systems in flood-prone areas.

Int. 1090 - By Council Member Ignizio – A Local Law to amend the administrative code of the city of New York, in relation to studying the effects of wind on certain buildings.

Int. 1092 - By Council Member Lappin – A Local Law to amend the New York city building code, in relation to the installation of external electrical hookups.

Int. 1093 - By Council Member Levin – A Local Law to amend the administrative code of the city of New York and the New York city building code, in relation to removing barriers to usage of temporary flood control and response devices.

Int. 1094 - By Council Member Mendez – A Local Law to the New York city plumbing code and the administrative code of the city of New York, in relation to requiring residential buildings to provide drinking water to a common area supplied directly through pressure in the public water main.

Int. 1095 - By Council Member Nelson – A Local Law to amend the administrative code of the city of New York, in relation to creating a manual on flood construction and protection standards.

Int 1096 - By Council Member Oddo – A Local Law to amend the administrative code of the city of New York, the New York city building code, the New York city mechanical code and the New York city fire code, in relation to relocating and protecting building systems in flood-prone areas.

Int 1097 - By Council Member Recchia – A Local Law to amend the administrative code of the city of New York, in relation to requiring backup power sources for fire and life safety communications systems.

Int 1098 - By Council Member Richards – A Local Law to amend the New York city plumbing code, in relation to preventing the backflow of sewage.

Int. 1099 - By Council Member Richards – A Local Law to amend the administrative code of the city of New York and the New York city building code, in relation to preventing wind damage to existing buildings.

Int. 1100 -By Council Member Ulrich – A Local Law to amend the New York city building code, in relation to keeping residential stairwells and hallways lit during blackouts.

Int. 1101 - By Council Member Vacca – A Local Law to amend the administrative code of the city of New York and the New York city building code, in relation to voluntarily installed emergency power systems and natural gas usage.

Int 1102 - By Council Member Van Bramer – A Local Law to amend the administrative code of the city of New York, in relation to improving hazardous materials storage pursuant to the New York city community right-to-know law.

★Int 1105 - By Council Member Gennaro (in conjunction with the Mayor) - A Local Law to amend the New York city charter, in relation to planning for resiliency to climate change as a responsibility of the office of long-term planning and sustainability.

Res. 1708 - By The Speaker (Council Member Quinn) and Council Members Recchia, Jr., Foster, Chin, Fidler, Garodnick, Gonzalez, Ignizio, Levin, Mendez, Nelson, Ulrich, Van Bramer, Oddo, Brewer, Cabrera, Comrie, Dromm, Eugene, Ferreras, Gennaro, Gentile, James, Koo, Koslowitz, Lander, Palma, Richards, Rose, Vann, Williams and Lappin - Resolution calling upon the United States Congress to enact and the President to sign the Flood Victim Premium Relief Act of 2013.

Res. 1771 - By Council Members Oddo, Arroyo, Comrie, Eugene, Fidler, Gentile, James, Koo, Palma, Rose, Wills and Ulrich -- Resolution calling upon the New York State Legislature to pass and the Governor to sign S.3942/A.4380, the “Engineers’, Architects’, Landscape Architects’ and Land Surveyors’ Good Samaritan Act” which would protect from liability professional engineers, architects, landscape architects and land surveyors who render voluntary services at the scene of a natural disaster or catastrophe.

Res. 1808 - By Council Member Ulrich, the Speaker (Council Member Quinn) and Chin - Resolution calling upon the United States Congress to amend the Biggert-Waters Flood Insurance Reform Act of 2012.

Oversight - Rebuilding After Sandy and Improving the Resiliency of the City’s Infrastructure

- Council Chambers – City HallErik Martin-Dilan, Chairperson
- James Gennaro, Chairperson
- Melissa Mark-Viverito, Chairperson
- James Vacca, Chairperson
- Peter Koo, Chairperson

★ *Note Topic Addition*

Committee on **SANITATION AND SOLID WASTE MANAGEMENT**.....**10:00 A.M.**

Int. 1107 - By Council Member Rose – A Local Law to amend the administrative code of the city of New York, in relation to the collection of compostable waste.

★Oversight - Private Contracts and Snow Management
Committee Room – 250 Broadway, 14th Floor Letitia James, Chairperson

★ *Addition*

Committee on **CIVIL SERVICE AND LABOR** **1:00 P.M.**
Oversight - Wage theft in the fast food industry. Are vulnerable New York City workers at risk?
Committee Room – 250 Broadway, 16th Floor Michael Nelson, Chairperson

★ *Deferred*

Committee on **ENVIRONMENTAL PROTECTION**..... **1:00 P.M.**
~~Agenda to be announced~~
Committee Room – 250 Broadway, 16th Floor James Gennaro, Chairperson

★ *Deferred*

Committee on **TECHNOLOGY**..... **1:00 P.M.**
~~Oversight – Mayor's Office of Media and Entertainment~~
~~Committee Room – 250 Broadway, 14th Floor~~
..... Fernando Cabrera, Chairperson

Friday, June 28, 2013

★ *Addition*

Committee on **GOVERNMENTAL OPERATIONS**.....**10:00 A.M.**
Int. 948 - By Council Members Koppell, James, Palma, Williams and Halloran - A Local Law to amend the administrative code of the city of New York, in relation to public hearings and notice requirements of the Franchise Concession and Review Committee.
Committee Room – 250 Broadway, 14th Floor Gale Brewer, Chairperson

★ *Addition*

Committee on **COMMUNITY DEVELOPMENT**..... **1:00 P.M.**
Oversight - Family Rewards – Conditional Cash Transfer Program to Build Human Capital
Committee Room – 250 Broadway, 16th Floor Albert Vann, Chairperson

★ *Addition*

Committee on **TRANSPORTATION**..... **1:00 P.M.**
Int. 1049 - By Council Members Oddo, Ignizio, Rose, Chin, Recchia, Barron, Brewer, Cabrera, Comrie, Crowley, Dickens, Dromm, Eugene, Gentile, Gonzalez, James, Koo, Koslowitz, Mendez, Nelson, Palma, Van Bramer, Williams, Greenfield, Foster, Fidler, Vallone, Gennaro, Koppell, Halloran, Ulrich, Arroyo, Dilan, Ferreras, Jackson, King, Lander, Reyna, Richards, Rivera, Vacca, Vann, Mark-Viverito - A Local Law to amend the administrative code of the city of New York, in relation to Staten Island ferry service.
Committee Room – 250 Broadway, 14th Floor James Vacca, Chairperson

Monday, July 22, 2013

Subcommittee on **ZONING & FRANCHISES**.....**9:30 A.M.**
Continuation of Recessed Meeting, Wednesday, July 17, 2013
Committee Room – 250 Broadway, 16th Floor Mark Weprin, Chairperson

Subcommittee on **LANDMARKS, PUBLIC SITING & MARITIME USES****11:00 A.M.**
See Land Use Calendar Available Wednesday, July 17, 2013
Committee Room– 250 Broadway, 16th Floor Brad Lander, Chairperson

Subcommittee on **PLANNING, DISPOSITIONS & CONCESSIONS**..... **1:00 P.M.**
See Land Use Calendar Available Wednesday, July 17, 2013
Committee Room – 250 Broadway, 16th Floor Stephen Levin, Chairperson

Tuesday, July 23, 2013

Committee on **LAND USE**.....**10:00 A.M.**
All items reported out of the subcommittees
AND SUCH OTHER BUSINESS AS MAY BE NECESSARY
Committee Room – 250 Broadway, 16th Floor Leroy Comrie, Chairperson

Wednesday, July 24, 2013

Stated Council Meeting..... *Ceremonial Tributes – 1:00 p.m.*
..... *Agenda – 1:30 p.m.*
Location..... ~ *Council Chambers ~ City Hall*

Whereupon on motion of the Speaker (Council Member Quinn), the President Pro Tempore (Council Member Rivera) adjourned these proceedings to meet again for the Stated Meeting on Wednesday, July 24, 2013.

MICHAEL M. McSWEENEY, City Clerk
Clerk of the Council

Editor's Local Law Note: Int No. 97-A was adopted by the Council at the May 8, 2013 Stated Meeting before being vetoed by the Mayor on June 6, 2013; Int 97-A was re-adopted at this June 26, 2013 Stated Meeting after midnight on June 27, 2013 and was thereby enacted into law. Int Nos. 97-A was subsequently assigned as Local Law 46 of 2013.

SPECIAL SUPPLEMENT: Supporting Documents

Supporting Detail for Fiscal Year 2014 –
Changes to the Executive Capital Budget

Adopted by the City Council Pursuant to Section 254 of the City Charter

Supporting Detail For Fiscal Year 2014
Changes to the Executive Capital Budget Adopted by the
City Council Pursuant to Section 254 of the City Charter.



The City of New York

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I. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

PROJECT ID BUDGET LINE BORO PROJECT TITLE FY 2014 FY 2015 FY 2016 FY 2017 SPONSOR

AGING								
PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2014	FY 2015	FY 2016	FY 2017	SPONSOR
AG ND001	AG D001	M	COMPUTER LAB AT CARVER SENIOR CENTER	100,000	0	0	0	MARK-VIVERITO
AG ND003	AG D001	X	JAMES MONROE SENIOR CENTER	500,000	0	0	0	PALMA
AG ND004	AG D001	K	RED HOOK SENIOR CENTER	1,600,000	0	0	0	GONZALEZ
AG ND005	AG D001	K	SAFE STREETS FOR SENIORS	360,000	0	0	0	WILLIAMS
AG ND002	AG DN145	Q	ELMCOOR YOUTH AND ADULT ACTIVITIES, INC	510,000	0	0	0	FERRERAS, ARROYO, CITYWIDE
AG ND004	AG DN757	M	ISABELLA GERIATRIC CENTER	512,000	0	0	0	RODRIGUEZ
AG ND005	AG DN757	M	ISABELLA GERIATRIC CENTER	247,000	0	0	0	RODRIGUEZ
AG ND010	AG DN758	M	YERVICE PROGRAM FOR OLDER PEOPLE, INC.	49,000	0	0	0	BREWER
AG ND011	AG DN184	X	THE HEBREW HOME FOR THE AGED AT RIVERDALE	1,066,000	0	0	0	KOPPELL, CITYWIDE, RIVERA
AG ND012	AG DN380	Q	SNAP	2,820,000	0	0	0	TECHNICAL ADJUSTMENTS
HL ND031	AG DM484	Q	PANKER JEWISH INSTITUTE FOR HEALTH CARE AND REHABILITATION	140,000	0	0	0	WEPRIN
PW ND024	AG DN216	K	JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND, INC.	80,000	0	0	0	NELSON
PW ND026	AG DN262	M	METROPOLITAN COUNCIL ON JEWISH POVERTY	297,000	0	0	0	CITYWIDE
PW ND027	AG DN262	M	METROPOLITAN COUNCIL ON JEWISH POVERTY	974,000	0	0	0	CITYWIDE
PW ND042	AG DN563	Q	SUNNYSIDE COMMUNITY SERVICES	2,597,000	0	0	0	VAN BRAMER, CITYWIDE
TOTALS FOR AGING (15 PROJECTS)				12,091,000	0	0	0	
CHILDREN SERVICES								
CS ND001	CS DN012	Q	GREATER RIDGEWOOD YOUTH COUNCIL, INC	1,148,000	0	0	0	CITYWIDE, QUEENS DELEGATION, REYNA
CS ND004	CS DN312	M	NORTHSIDE CENTER FOR CHILD DEVELOPMENT DAY SCHOOL	366,000	0	0	0	CITYWIDE, KOPPELL, PALMA, MARK-VIVERITO
CS ND007	CS DN759	K	THE GUILD FOR EXCEPTIONAL CHILDREN, INC	1,900,000	0	0	0	RECCHA, JR
PV ND080	CS DN240	Q	LIFELINE CENTER FOR CHILD DEVELOPMENT	526,000	0	0	0	WEPRIN
PW ND003	CS DN756	M	ASSOCIATION TO BENEFIT CHILDREN	68,000	0	0	0	MARK-VIVERITO
PW ND005	CS DN756	M	ASSOCIATION TO BENEFIT CHILDREN	62,000	0	0	0	LAPPIN

I. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

I. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2014	FY 2015	FY 2016	FY 2017	SPONSOR
PW NC021	CS DN027	X	JEWISH CHILD CARE ASSOCIATION	44,000	0	0	0	ARRYOYO
TOTALS FOR CHILDREN SERVICES (7 PROJECTS)				4,980,000	0	0	0	
EDUCATION								
E CN001	E D001	X	10X383	100,000	0	0	0	CABRERA
E CN003	E D001	Q	ACADEMY FOR AMERICAN STUDIES	35,000	0	0	0	VAN BRAMER
E CN005	E D001	M	AMSTAD DUAL LANGUAGE SCHOOL	50,000	0	0	0	RODRIGUEZ
E CN006	E D001	R	AUDITORIUM UPGRADE FOR NEW DORP HS	300,000	0	0	0	ODDO
E CN007	E D001	Q	AVIATION	50,000	0	0	0	VAN BRAMER
E CN008	E D001	Q	BAIRD HS	35,000	0	0	0	VAN BRAMER
E CN010	E D001	M	BARUCH CAMPUS HIGH SCHOOL	200,000	0	0	0	MENDEZ
E CN012	E D001	M	BARUCH COLLEGE CAMPUS SCHOOL	100,000	0	0	0	GARDONICK
E CN013	E D001	Q	BEA FULLER, IS 528	70,000	0	0	0	RODRIGUEZ
E CN015	E D001	Q	BELL ACADEMY	35,000	0	0	0	HALLORAN
E CN017	E D001	Q	BENJAMIN CARDOZZO HS	80,000	0	0	0	WEPRIN
E CN018	E D001	Q	BENJAMIN CARDOZZO HS	100,000	0	0	0	WEPRIN
E CN020	E D001	K	BKLYN HS FOR LEADERSHIP AND COMMUNITY SERVICE RESOIA CONFIGURATION 4	150,000	0	0	0	JAMES
E CN021	E D001	K	BKLYN SCHOOL FOR CAREER DEVELOPMENT RESO A-CONFIGURATION #2A	35,000	0	0	0	JAMES
E CN022	E D001	K	BOYS & GIRLS HS	1,888,000	0	0	0	VANN
E CN024	E D001	X	BROXN DANCE ACADEMY	50,000	0	0	0	KOPPELL
E CN026	E D001	X	BROXN GUILD- STEVENSON CAMPUS	500,000	0	0	0	PALMA
E CN027	E D001	X	BROXN HIGH SCHOOL OF SCIENCE	50,000	0	0	0	KOPPELL
E CN028	E D001	X	BROXN STUDIO SCHOOL FOR WRITERS AND ARTISTS	170,000	0	0	0	ARRYOYO
E CN030	E D001	K	BROOKLYN TECHNICAL HIGH SCHOOL	2,400,000	0	0	0	CITYWIDE
E CN031	E D001	Q	BRYANT HS	35,000	0	0	0	VAN BRAMER

I. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2014	FY 2015	FY 2016	FY 2017	SPONSOR
E CN032	E D001	K	BUSHWICK HIGH SCHOOL CAMPUS	800,000	0	0	0	DILAN
E CN033	E D001	Q	BUSINESS, COMPUTER APPLICATIONS AND ENTREPRENEURSHIP HS	75,000	0	0	0	COMRIE, JR.
E CN034	E D001	X	BX CHARTER SCHOOL FOR BETTER LEARNING	25,000	0	0	0	KING
E CN035	E D001	M	CASCADES HIGH SCHOOL	40,000	0	0	0	CHIN
E CN036	E D001	M	CASTLE BRIDGE SCHOOL	40,000	0	0	0	RODRIGUEZ
E CN037	E D001	Q	CHALLENGE PREPATORY ACADEMY	50,000	0	0	0	RICHARDS
E CN038	E D001	M	CHILDRENS WORKSHOP TECHNOLOGY UPGRADE	75,000	0	0	0	MENDEZ
E CN040	E D001	M	COLLEGE ACADEMY, GWHS	75,000	0	0	0	RODRIGUEZ
E CN041	E D001	M	COLUMBIA SECONDARY SCHOOL FOR MATH, SCIENCE, AND ENGINEERING CAPITAL PU	151,000	0	0	0	JACKSON
E CN042	E D001	R	CONCORD HIGH SCHOOL	40,000	0	0	0	ROSE
E CN043	E D001	X	CONCORD HIGH SCHOOL	50,000	0	0	0	ROSE
E CN044	E D001	R	CRESTON ACADEMY	100,000	0	0	0	CABRERA
E CN045	E D001	X	CRESTON ACADEMY	750,000	0	0	0	CABRERA
E CN046	E D001	M	CS 154M	50,000	0	0	0	DICKENS
E CN047	E D001	X	CS 211X	89,000	0	0	0	RIVERA
E CN048	E D001	X	CS 300X	290,000	0	0	0	RIVERA
E CN049	E D001	X	CS 67X	600,000	0	0	0	RIVERA
E CN050	E D001	R	CS1 HS	50,000	0	0	0	IONZIO
E CN052	E D001	Q	D75 PS 893 @ MS 72Q	75,000	0	0	0	WILLS
E CN053	E D001	X	DEWITT CLINTON HIGH SCHOOL	50,000	0	0	0	KOPPELL
E CN054	E D001	Q	EAST-WEST INTERNATIONAL HIGH SCHOOL	100,000	0	0	0	KOO
E CN055	E D001	M	EDWARD A. REYNOLDS WEST SIDE HIGH SCHOOL TECHNOLOGY UPGRADES	50,000	0	0	0	MARK-VIVERTO
E CN056	E D001	K	EDWARD R. MURROW HS (K529) CONTACT: PRINCIPAL ALLEN BARGE, 1800 AVE LL	75,000	0	0	0	FIDLER, NELSON
E CN057	E D001	M	ELEANOR ROOSEVELT HIGH SCHOOL	87,000	0	0	0	LAPPIN

I. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2014	FY 2015	FY 2016	FY 2017	SPONSOR
E CN059	E D001	M	HIGH SCHOOL FOR MATH, SCIENCE, AND ENGINEERING AT CITY COLLEGE	138,000	0	0	0	JACKSON
E CN064	E D001	M	HS 475M (BEACON)	150,000	0	0	0	BREWER
E CN065	E D001	M	HS 465M (LAGUARDIA HS)	75,000	0	0	0	BREWER
E CN066	E D001	M	HS 541M (HUNTER SCIENCE)	700,000	0	0	0	BREWER
E CN067	E D001	M	HS 544M (INDEPENDENCE)	150,000	0	0	0	BREWER
E CN068	E D001	K	HS FOR GLOBAL CITIZENSHIP AT THE PROSPECT HEIGHTS CAMPUS RESOIA CONF/FOU	150,000	0	0	0	JAMES
E CN069	E D001	K	HS FOR MEDICAL PROFESSIONS PHASE V TECHNOLOGY	75,000	0	0	0	FIDLER
E CN100	E D001	K	HS FOR SERVICE AND LEARNING	128,000	0	0	0	EUGENE
E CN101	E D001	K	HS FOR YOUTH AND COMMUNITY DEVELOPMENT	100,000	0	0	0	EUGENE
E CN102	E D001	Q	HUMANITIES AND THE ARTS HIGH SCHOOL	70,000	0	0	0	COMRIE, JR.
E CN103	E D001	Q	IS 119Q	35,000	0	0	0	CROWLEY
E CN104	E D001	Q	IS 227Q LOUIS ARMSTRONG MIDDLE SCHOOL	100,000	0	0	0	FERRERAS
E CN105	E D001	Q	IS 237Q	100,000	0	0	0	KOO
E CN106	E D001	Q	IS 61Q	100,000	0	0	0	FERRERAS
E CN107	E D001	Q	IS 79Q	35,000	0	0	0	CROWLEY
E CN108	E D001	Q	IS 89Q	35,000	0	0	0	CROWLEY
E CN109	E D001	K	IS 98K BAY ACADEMY	100,000	0	0	0	NELSON
E CN110	E D001	Q	INFO TECH HS	75,000	0	0	0	VAN BRAMER
E CN111	E D001	M	INSTITUTE FOR COLLABORATIVE EDUCATION	105,000	0	0	0	MENDEZ
E CN112	E D001	X	IS 358K THE SCHOOL OF COMMUNICATION AND TECHNOLOGY	150,000	0	0	0	RIVERA
E CN113	E D001	Q	IS 10Q	75,000	0	0	0	VALLONE, JR.
E CN114	E D001	X	IS 123K JAMES M. KIEREN	460,000	0	0	0	PALMA
E CN115	E D001	Q	IS 125Q	75,000	0	0	0	VAN BRAMER
E CN116	E D001	Q	IS 126Q	75,000	0	0	0	VALLONE, JR.

I. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2014	FY 2015	FY 2016	FY 2017	SPONSOR
E CN058	E D001	M	ELEANOR ROOSEVELT SCHOOL, IS 143	50,000	0	0	0	RODRIGUEZ
E CN059	E D001	M	ELEANOR ROOSEVELT SCHOOL, IS 143	50,000	0	0	0	RODRIGUEZ
E CN060	E D001	M	EMMA LAZARUS HIGH SCHOOL	80,000	0	0	0	CHIN
E CN062	E D001	K	ERASMUS HALL CAMPUS FITNESS CENTER	250,000	0	0	0	EUGENE
E CN063	E D001	M	ESSEX STREET ACADEMY	75,000	0	0	0	CHIN
E CN064	E D4001	M	FASHION INSTITUTE OF TECHNOLOGY	1,000,000	0	0	0	CITYWIDE
E CN065	E D4001	M	FIT ACADEMIC BLDG	0	2,500,000	0	0	CITYWIDE
E CN066	E D001	Q	FLUSHING INTERNATIONAL HIGH SCHOOL	350,000	0	0	0	KOO
E CN067	E D001	R	FOOTE AND CLOVE ROAD	500,000	0	0	0	ROSE
E CN068	E D001	Q	FOREST HILLS HIGH SCHOOL	300,000	0	0	0	KOSLOVITZ
E CN069	E D001	K	FORT HAMITON HIGH SCHOOL	250,000	0	0	0	GENTILE
E CN070	E D001	Q	FRANCIS LEWIS HIGH SCHOOL	400,000	0	0	0	KOO
E CN072	E D001	Q	FRANK SINATRA HS	35,000	0	0	0	VAN BRAMER
E CN073	E D001	K	FRANKLIN K. LANE CAMPUS	500,000	0	0	0	DILAN
E CN074	E D001	K	FREDERICK DOUGLASS ACADEMY IV	50,000	0	0	0	VANN
E CN078	E D001	K	GRAND STREET CAMPUS	200,000	0	0	0	DILAN
E CN079	E D001	M	GREGORIO LUPERON HS	80,000	0	0	0	RODRIGUEZ
E CN081	E D001	Q	GROVER CLEVELAND HS - QUEENS	70,000	0	0	0	CROWLEY
E CN083	E D001	M	HARBOR SCHOOL	60,000	0	0	0	CHIN
E CN084	E D001	M	HARLEM RENAISSANCE HIGH SCHOOL	250,000	0	0	0	DICKENS
E CN085	E D001	M	HARVEY MILK HIGH SCHOOL TECHNOLOGY UPGRADE	35,000	0	0	0	MENDEZ
E CN086	E D001	M	HEALTH CAREERS & SCIENCE, GWHS	75,000	0	0	0	RODRIGUEZ
E CN087	E D001	Q	HIGH SCHOOL FOR CONSTRUCTION TRADES, ENGINEERING AND ARCHITECTURE	75,000	0	0	0	WILLS
E CN088	E D001	M	HIGH SCHOOL OF ECONOMICS AND FINANCE	50,000	0	0	0	CHIN

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGETLINE	BORO	PROJECT TITLE	FY 2014	FY 2015	FY 2016	FY 2017	SPONSOR
E CN117	E D001	Q	IS 145Q	150,000	0	0	0	DROMM
E CN118	E D001	K	IS 14K	125,000	0	0	0	FIDLER
E CN120	E D001	K	IS 187K	105,000	0	0	0	GENTILE
E CN121	E D001	K	IS 201K	100,000	0	0	0	GENTILE
E CN122	E D001	Q	IS 204Q	75,000	0	0	0	VAN BRAMER
E CN123	E D001	K	IS 211K	50,000	0	0	0	BARRON
E CN125	E D001	K	IS 228K	80,000	0	0	0	GONZALEZ
E CN126	E D001	Q	IS 228Q	400,000	0	0	0	WILLS
E CN127	E D001	Q	IS 229Q	300,000	0	0	0	WILLS
E CN128	E D001	Q	IS 230Q	150,000	0	0	0	DROMM
E CN129	E D001	Q	IS 231Q	600,000	0	0	0	RICHARDS
E CN130	E D001	Q	IS 235Q	75,000	0	0	0	VALLONE, JR.
E CN131	E D001	K	IS 258K	100,000	0	0	0	GENTILE
E CN132	E D001	K	IS 278K	150,000	0	0	0	FIDLER
E CN133	E D001	K	IS 281K	250,000	0	0	0	DILAN
E CN135	E D001	R	IS 2R	100,000	0	0	0	ODDO
E CN137	E D001	K	IS 318K	100,000	0	0	0	LEVIN
E CN138	E D001	K	IS 383K	600,000	0	0	0	DILAN
E CN140	E D001	M	IS 52M	50,000	0	0	0	RODRIGUEZ
E CN141	E D001	M	IS 52M	400,000	0	0	0	RODRIGUEZ
E CN142	E D001	Q	IS 59Q	70,000	0	0	0	COMRIE, JR.
E CN143	E D001	Q	IS 6Q	150,000	0	0	0	DROMM
E CN145	E D001	Q	IS 72Q	600,000	0	0	0	WILLS
E CN146	E D001	R	IS 72R	75,000	0	0	0	ODDO
E CN147	E D001	R	IS 24R	50,000	0	0	0	IGNIZO

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGETLINE	BORO	PROJECT TITLE	FY 2014	FY 2015	FY 2016	FY 2017	SPONSOR
E CN148	E D001	R	IS 8R	50,000	0	0	0	IGNIZO
E CN149	E D001	R	IS 8R	50,000	0	0	0	IGNIZO
E CN150	E D001	K	IS 8K	175,000	0	0	0	FIDLER
E CN151	E D001	R	IS 7R	50,000	0	0	0	IGNIZO
E CN152	E D001	R	IS 7R	50,000	0	0	0	IGNIZO
E CN153	E D001	K	IS 7K	125,000	0	0	0	FIDLER
E CN154	E D001	R	IS 7R	50,000	0	0	0	IGNIZO
E CN155	E D001	K	IS 8K	50,000	0	0	0	GREENFIELD
E CN156	E D001	Q	J.H.S. 185Q	300,000	0	0	0	KOO
E CN157	E D001	K	J.H.S. 223K	50,000	0	0	0	GREENFIELD
E CN159	E D001	X	JAMES ADDAMS CAMPUS	50,000	0	0	0	ARROYO
E CN161	E D001	K	JAMES MADISON HS UPGRADE GYMNASIUM	125,000	0	0	0	FIDLER
E CN162	E D001	Q	JEAN NUZZI IS 110Q	100,000	0	0	0	COMRIE, JR.
E CN164	E D001	Q	JEAN NUZZI IS 110Q	125,000	0	0	0	WEPRIN
E CN166	E D001	Q	JHS 157Q	300,000	0	0	0	KOSLOWITZ
E CN167	E D001	Q	JOHN ADAMS HIGH SCHOOL	100,000	0	0	0	WILLS
E CN168	E D001	Q	JOHN ADAMS HIGH SCHOOL	100,000	0	0	0	WILLS
E CN170	E D001	X	JOHN F. KENNEDY HIGH SCHOOL CAMPUS	550,000	0	0	0	URICH
E CN171	E D001	M	JOHN F. KENNEDY HS	35,000	0	0	0	RODRIGUEZ
E CN172	E D001	Q	JOHN HARVARD PS 34Q	50,000	0	0	0	COMRIE, JR.
E CN173	E D001	Q	JOHN HARVARD PS 34Q	140,000	0	0	0	COMRIE, JR.
E CN174	E D001	K	JOHN JAY HIGH SCHOOL MEDIA PROJECT	100,000	0	0	0	LANIER
E CN175	E D001	X	JOHN RANDOLPH SCHOOL PS47X	150,000	0	0	0	PALMA
E CN176	E D001	X	JOURNEY PREP PS95X	200,000	0	0	0	PALMA
E CN177	E D001	M	JUAN PABLO DUARTE PS 132M	150,000	0	0	0	RODRIGUEZ

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGETLINE	BORO	PROJECT TITLE	FY 2014	FY 2015	FY 2016	FY 2017	SPONSOR
E CN202	E D001	Q	MARFETH HIGH SCHOOL	35,000	0	0	0	REYVA
E CN203	E D001	Q	MARFETH HS	70,000	0	0	0	CROWLEY
E CN204	E D001	X	MAX SCHENFELD PS 70X	300,000	0	0	0	CARRERA
E CN205	E D001	R	MCKEE HIGH SCHOOL	500,000	0	0	0	ODDO
E CN206	E D001	Q	MERRICK ACADEMY PUBLIC CHARTER SCHOOL	150,000	0	0	0	COMRIE, JR.
E CN207	E D001	Q	METRO HIGH SCHOOL	125,000	0	0	0	KOSLOWITZ
E CN208	E D001	Q	METROPOLITAN EXPEDITIONARY LEARNING SCHOOL	50,000	0	0	0	KOSLOWITZ
E CN209	E D001	K	MIDWOOD HS	150,000	0	0	0	WILLIAMS
E CN210	E D001	M	MILLENNIUM HIGH SCHOOL	70,000	0	0	0	CHIN
E CN211	E D001	M	MOSAIC PREPARATORY ACADEMY TECHNOLOGY UPGRADES	50,000	0	0	0	MARK-IVERRITO
E CN212	E D001	X	MOTT HAVEN SCHOOL CAMPUS	210,000	0	0	0	ARROYO
E CN213	E D001	M	MS 104M - SIMON BARUCH MIDDLE SCHOOL	50,000	0	0	0	GARDONICK
E CN214	E D001	K	MS 113K	100,000	0	0	0	JAMES
E CN215	E D001	X	MS 113X - (INSIDE FORWARD SCHOOL)	148,000	0	0	0	KING
E CN216	E D001	X	MS 113X - (INSIDE FORWARD SCHOOL)	70,000	0	0	0	KING
E CN217	E D001	X	MS 113X - RICHARD R GREEN SCHOOL	500,000	0	0	0	KING
E CN218	E D001	X	MS 117X	150,000	0	0	0	CARRERA
E CN219	E D001	M	MS 167M, ROBERT F. WAGNER MIDDLE SCHOOL	75,000	0	0	0	GARDONICK
E CN220	E D001	Q	MS 172Q	50,000	0	0	0	WEPRIN
E CN221	E D001	X	MS 181X	35,000	0	0	0	KING
E CN222	E D001	Q	MS 217Q (85-05 144TH STREET)	100,000	0	0	0	GENNARO
E CN223	E D001	X	MS 250X - THE LABORATORY SCHOOL OF FINANCE AND TECHNOLOGY	175,000	0	0	0	ARROYO
E CN224	E D001	M	MS 249M (COMPUTER SCHOOL)	80,000	0	0	0	BREWER
E CN225	E D001	M	MS 247M (DUAL LANGUAGE)	80,000	0	0	0	BREWER

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGETLINE	BORO	PROJECT TITLE	FY 2014	FY 2015	FY 2016	FY 2017	SPONSOR
E CN178	E D001	M	JUAN PABLO DUARTE PS 132M	150,000	0	0	0	RODRIGUEZ
E CN179	E D001	K	K 555	50,000	0	0	0	GREENFIELD
E CN180	E D001	K	K 682	50,000	0	0	0	GREENFIELD
E CN181	E D001	K	K 686	50,000	0	0	0	GREENFIELD
E CN182	E D001	K	K 134	50,000	0	0	0	GREENFIELD
E CN183	E D001	K	K525	100,000	0	0	0	GREENFIELD
E CN184	E D001	X	KINGSBRIDGE INTERNATIONAL HIGH SCHOOL	65,000	0	0	0	KOPPELL
E CN185	E D001	M	KITCHEN RENOVATION	240,000	0	0	0	MENDEZ, CITYWIDE
E CN186	E D001	K	LEON M. GOLDSTEIN HIGH SCHOOL (K635) CONTACT: PRINCIPAL SCOTT HUGHES	150,000	0	0	0	NELSON
E CN187	E D001	M	LES PREPARATORY HIGH SCHOOL	40,000	0	0	0	CHIN
E CN188	E D001	M	LEXINGTON ACADEMY UPGRADES	50,000	0	0	0	MARK-IVERRITO
E CN189	E D001	K	LIBRARY WITH COLLEGE AND CAREER CENTER	300,000	0	0	0	WILLIAMS
E CN190	E D001	Q	LONG ISLAND CITY HIGH SCHOOL - FUNDS TO SUPPORT PHYSICAL EDUCATION AND	75,000	0	0	0	VALLONE, JR.
E CN191	E D001	M	M.S. 131M	35,000	0	0	0	CHIN
E CN192	E D001	K	M.S. 248K	150,000	0	0	0	EUGENE
E CN193	E D001	K	M.S. 2K (174002)	118,000	0	0	0	EUGENE
E CN194	E D001	M	M.S. 659M - LIFE SCIENCES	228,000	0	0	0	GARDONICK
E CN195	E D001	X	M.S. 80X	50,000	0	0	0	KOPPELL
E CN196	E D001	X	M.S.J.S. 388X IN-TECH ACADEMY	55,000	0	0	0	KOPPELL
E CN197	E D001	X	M.S.J.S. 141X RIVERDALE KINGSBRIDGE ACADEMY	50,000	0	0	0	KOPPELL
E CN198	E D001	M	MANHATTAN CENTER FOR SCIENCE AND MATHEMATICS TECHNOLOGY UPGRADES	50,000	0	0	0	MARK-IVERRITO
E CN199	E D001	M	MARIA TERESA IRRABAL MS 319M	35,000	0	0	0	RODRIGUEZ
E CN200	E D001	X	MARIE CURE HIGH SCHOOL-NURSING	50,000	0	0	0	KOPPELL
E CN201	E D001	Q	MARTIN VAN BUREN HS TECHNOLOGY	128,000	0	0	0	WEPRIN

I. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2014, FY 2015, FY 2016, FY 2017, SPONSOR. Rows include projects like MS 250M (WEST SIDE COLLABORATIVE), MS 256M (ACADEMIC AND ATHLETIC EXCELLENCE), etc.

I. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2014, FY 2015, FY 2016, FY 2017, SPONSOR. Rows include projects like NYC PUBLIC SCHOOL--PS 41 (02M041), NYC PUBLIC SCHOOL--QUEST TO LEARN (02M422), etc.

I. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2014, FY 2015, FY 2016, FY 2017, SPONSOR. Rows include projects like P.S. 163Q, P.S. 16Q THE MARY DEBENEDITTIS SCHOOL, etc.

I. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2014, FY 2015, FY 2016, FY 2017, SPONSOR. Rows include projects like P.S. 308K CLARA CARDWELL SCHOOL, P.S. 329Q, etc.

I. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGETLINE, BORO, PROJECT TITLE, FY 2014, FY 2015, FY 2016, FY 2017, SPONSOR. Rows include projects like PS 970, PS 980, PS 118X, etc.

I. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGETLINE, BORO, PROJECT TITLE, FY 2014, FY 2015, FY 2016, FY 2017, SPONSOR. Rows include projects like PS 111X, PS 112K, PS 112Q, etc.

I. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGETLINE, BORO, PROJECT TITLE, FY 2014, FY 2015, FY 2016, FY 2017, SPONSOR. Rows include projects like PS 141Q, PS 146Q, PS 147K, etc.

I. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGETLINE, BORO, PROJECT TITLE, FY 2014, FY 2015, FY 2016, FY 2017, SPONSOR. Rows include projects like PS 169M, PS 16K, PS 16R, etc.

I. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGETLINE, BORO, PROJECT TITLE, FY 2014, FY 2015, FY 2016, FY 2017, SPONSOR. Rows include projects like PS 180 WINCHESTER SCHOOL, PS 191M MUSEUM MAGNET, PS 191Q, PS 192Q, PS 194K, PS 195Q, PS 196K, PS 197Q, PS 198M, PS 199M, PS 19R, PS 19X, PS 1K, PS 202K, PS 203K, PS 204Q, PS 205Q, PS 206K, PS 207K, PS 207K FILLMORE ACADEMY, PS 208K, PS 212Q.

I. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGETLINE, BORO, PROJECT TITLE, FY 2014, FY 2015, FY 2016, FY 2017, SPONSOR. Rows include projects like PS 213K, PS 213Q, PS 214K, PS 214X ELMJOR ACADEMY, PS 215Q, PS 222Q, PS 223Q, PS 224Q, PS 22R GRANVILLE SCHOOL, PS 234Q, PS 238K, PS 239Q, PS 239Q, PS 23R, PS 241K, PS 248K - THE WEEKSVILLE SCHOOL, PS 24K, PS 24K EUBIE BLAKE SCHOOL, PS 24Q, PS 251K, PS 251Q, PS 253Q, PS 254Q THE ROSA PARKS SCHOOL, PS 255 Q (158-40 76TH ROAD).

I. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGETLINE, BORO, PROJECT TITLE, FY 2014, FY 2015, FY 2016, FY 2017, SPONSOR. Rows include projects like PS 259Q, PS 26Q, PS 26R - PLAYGROUND RESURFACING, PS 271Q @ MASPETH, PS 278K LIBRARY REFURBISHMENT, PS 277K STUDENT BATHROOM REFURBISHMENT, PS 277X - DR. EVELINA LOPEZ-ANTONETTY CHILDREN'S LITERACY CENTER, PS 282K, PS 286K, PS 290M, PS 29R - GYMNASIUM UPGRADE, PS 2Q, PS 3Q, PS 30R - SOUND SYSTEM, PS 312K, PS 317Q, PS 319K, PS 31K, PS 31Q, PS 325M, PS 328K, PS 32Q, PS 333Q, PS 334M (ANDERSON), PS 335K - GRANVILLE T. WOODS.

I. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2014, FY 2015, FY 2016, FY 2017, SPONSOR. Rows include items like PS 50R - NEW DESKTOP COMPUTERS, PS 571M - EAST SIDE SCHOOL FOR SOCIAL ACTION, etc.

I. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2014, FY 2015, FY 2016, FY 2017, SPONSOR. Rows include items like PS 76K, PS 76Q, PS 7A, PS 7X, PS 80Q, etc.

I. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2014, FY 2015, FY 2016, FY 2017, SPONSOR. Rows include items like PS 90Q, PS 90Q, PS 9K, PS 9M / MS 243, etc.

I. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2014, FY 2015, FY 2016, FY 2017, SPONSOR. Rows include items like PSIMS 279X, PSIMS 279X, PSIMS 260X, etc.

I. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGETLINE, BORO, PROJECT TITLE, FY 2014, FY 2015, FY 2016, FY 2017, SPONSOR. Rows include projects like PS238K, PS247K, PS269K, etc.

I. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGETLINE, BORO, PROJECT TITLE, FY 2014, FY 2015, FY 2016, FY 2017, SPONSOR. Rows include projects like PUBLIC SCHOOL K293, Q381 NEW YORK CITY ACADEMY FOR DISCOVERY, etc.

I. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGETLINE, BORO, PROJECT TITLE, FY 2014, FY 2015, FY 2016, FY 2017, SPONSOR. Rows include projects like SHARAKAPOCK PS 98, SIMON BARUCH MS 104 TECHNOLOGY UPGRADE, etc.

I. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGETLINE, BORO, PROJECT TITLE, FY 2014, FY 2015, FY 2016, FY 2017, SPONSOR. Rows include projects like TOTTEVILLE HS, UNIVERSITY NEIGHBORHOOD HIGH SCHOOL, etc.

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGETLINE	BORO	PROJECT TITLE	FY 2014	FY 2015	FY 2016	FY 2017	SPONSOR
E CN813	E D001	K	PS 148K	35,000	0	0	0	LANDER
E CN814	E D001	K	PS 32K	35,000	0	0	0	LANDER
E CN815	E D001	K	PS 372K	35,000	0	0	0	LANDER
E CN816	E D001	K	PS 39K	35,000	0	0	0	LANDER
E CN817	E D001	K	PS 462K	35,000	0	0	0	LANDER
E CN818	E D001	K	PS 464K	35,000	0	0	0	LANDER
E CN819	E D001	K	PS 68K	35,000	0	0	0	LANDER
E CN820	E D001	K	PS 77K	35,000	0	0	0	LANDER
E CN821	E D001	K	PS 133K	35,000	0	0	0	LANDER
E CN822	E D001	K	PS 29K	35,000	0	0	0	LANDER
E CN823	E D001	K	PS 118K	35,000	0	0	0	LANDER
E CN824	E D001	K	PS 133K	35,000	0	0	0	LANDER
E CN825	E D001	K	PS 282K	35,000	0	0	0	LANDER
E CN826	E D001	K	MS 448K	35,000	0	0	0	LANDER
E CN827	E D001	K	PS 321K	35,000	0	0	0	LANDER
E CN828	E D001	K	PS 463K	35,000	0	0	0	LANDER
E CN829	E D001	K	PS 56K	35,000	0	0	0	LANDER
E CN830	E D001	K	PS 262K	35,000	0	0	0	LANDER
E CN831	E D001	R	PS 45R	150,000	0	0	0	RECCHIA, JR.
E CN832	E D001	K	SUBAN WAGNER	100,000	0	0	0	RECCHIA, JR.
E CN834	E D001	K	CAVALIERO PS 281K	300,000	0	0	0	RECCHIA, JR.
E CN835	E D001	K	PS 97K	100,000	0	0	0	RECCHIA, JR.
E CN838	E D001	K	PS 238K	350,000	0	0	0	RECCHIA, JR.
E CN842	E D001	K	PS 212K	75,000	0	0	0	RECCHIA, JR.
E CN843	E D001	K	PS 65K	100,000	0	0	0	RECCHIA, JR.

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGETLINE	BORO	PROJECT TITLE	FY 2014	FY 2015	FY 2016	FY 2017	SPONSOR
E CN844	E D001	K	MS 90	100,000	0	0	0	RECCHIA, JR.
E CN845	E D001	K	PS 101K	100,000	0	0	0	RECCHIA, JR.
E CN846	E D001	R	PS 52R	200,000	0	0	0	RECCHIA, JR.
E CN847	E D001	K	PS 127K	75,000	0	0	0	RECCHIA, JR.
E CN848	E D001	K	PS 153K	100,000	0	0	0	RECCHIA, JR.
E CN852	E D001	K	LIFE ACADEMY	100,000	0	0	0	RECCHIA, JR.
E CN853	E D001	K	PS 721K	75,000	0	0	0	RECCHIA, JR.
E CN854	E D001	R	TOTTEN INTERMEDIATE	100,000	0	0	0	RECCHIA, JR.
E CN855	E D001	R	PS 721R	100,000	0	0	0	RECCHIA, JR.
E CN856	E D001	R	IS 61R MORRIS HS	100,000	0	0	0	RECCHIA, JR.
E CN857	E D001	K	PS 176K	75,000	0	0	0	RECCHIA, JR.
E CN859	E D001	K	PS 165K	50,000	0	0	0	RECCHIA, JR.
E CN860	E D001	K	IS 19K	150,000	0	0	0	RECCHIA, JR.
E CN861	E D001	R	PS 14R	150,000	0	0	0	RECCHIA, JR.
E CN862	E D001	R	PS 18R	150,000	0	0	0	RECCHIA, JR.
E CN863	E D001	K	KINGSBOROUGH HS	250,000	0	0	0	RECCHIA, JR.
E CN864	E D001	Q	PS 209	140,000	0	0	0	HALLORAN
E CN865	E D001	Q	P.S. 107Q	8,000	0	0	0	KOO
E CN866	E D001	R	P.S. 20R	459,000	0	0	0	ROSE
E CN867	E D001	R	P.S. 65R	235,000	0	0	0	ROSE
E CN869	E D001	K	I.S. 35K	11,000	0	0	0	VANN
E CN870	E D001	K	JAMES MADISON HIGH SCHOOL UPGRADE	859,000	0	0	0	NELSON
E CN871	E D001	Q	P.S. 196Q	175,000	0	0	0	KOSLOWITZ
E CN874	E D001	M	PS210	115,000	0	0	0	JACKSON
E CN875	E D001	M	AMSTAD DUAL LANGUAGE MS 311	35,000	0	0	0	RODRIGUEZ

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGETLINE	BORO	PROJECT TITLE	FY 2014	FY 2015	FY 2016	FY 2017	SPONSOR
E CN876	E D001	R	PS181 STATEN ISLAND SCHOOL OF CIVIC LEADERSHIP	105,000	0	0	0	STATEN ISLAND DELEGATION
E CN877	E D001	M	GEORGE WASHINGTON HIGH SCHOOL	7,000,000	0	0	0	CITYWIDE
E CN886	E D001	K	PS 327	276,000	0	0	0	MEALY
E CN887	E D001	K	BROOKLYN HIGH SCHOOL FOR LAW AND TECHNOLOGY	125,000	0	0	0	MEALY
E CN888	E D001	K	PS 28 (WARREN PREP ACADEMY)	45,000	0	0	0	MEALY
E CN889	E D001	K	MOTT HALL IV	65,000	0	0	0	MEALY
E CN890	E D001	K	FREDERICK DOUGLAS ACADEMY VII	45,000	0	0	0	MEALY
E CN891	E D001	K	RONALD E. MCNAB PUBLIC SCHOOLS	45,000	0	0	0	MEALY
E CN892	E D001	K	MOTT HALL BRIDGES ACADEMY 25K671	75,000	0	0	0	MEALY
E CN893	E D001	K	P.S. 189	65,000	0	0	0	MEALY
E CN894	E D001	K	PS 156K	60,000	0	0	0	MEALY
E CN895	E D001	K	PS18 284	65,000	0	0	0	MEALY
E CN896	E D001	K	PS 191	60,000	0	0	0	MEALY
E CN897	E D001	K	BROOKLYN COLLEGIATE	45,000	0	0	0	MEALY
E CN898	E D001	K	PS 135	160,000	0	0	0	MEALY
E CN899	E D001	K	BROOKLYN LANDMARK ELEMENTARY	45,000	0	0	0	MEALY
E CN900	E D001	M	PS 187M	250,000	0	0	0	JACKSON
E CN901	E D001	M	PS210	109,000	0	0	0	JACKSON
E CN902	E D001	K	PS18 323	708,000	0	0	0	MEALY
E CN903	E D001	K	P.S. 359	229,000	0	0	0	MEALY
E CN904	E D001	X	I.S. 123	7,000	0	0	0	PALMA
E CN905	E D001	K	EDWARD R. MURROW GESAUNICS STUDIO	150,000	0	0	0	FIDLER
E CN906	E D001	K	PS 811K	50,000	0	0	0	FIDLER
E CN907	E D001	K	IS 281K	125,000	0	0	0	GENTILE

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGETLINE	BORO	PROJECT TITLE	FY 2014	FY 2015	FY 2016	FY 2017	SPONSOR
E CN908	E D001	K	IS 30K	50,000	0	0	0	GENTILE
E CN909	E D001	K	PS 748K	150,000	0	0	0	GENTILE
E CN910	E D001	K	P.S. 12K	45,000	0	0	0	MEALY
E CN911	E D001	M	PS 7M	527,000	0	0	0	MARK-VIVERITO
E CN912	E D001	K	PS 380	50,000	0	0	0	LEVIN
E CN913	E D001	R	RICHARD H. HUNGERFORD SCHOOL	150,000	0	0	0	STATEN ISLAND DELEGATION
E CN915	E D001	K	NEW UTRICHT ELEC SIGNAGE	35,000	0	0	0	GENTILE
E CN916	E D001	Q	ROCHDALE PLAYGROUND JHS 72Q	350,000	0	0	0	RICHARDS
E CN917	E D001	Q	GOLDIE MAPLE ACADEMY	1,000,000	0	0	0	RICHARDS
E CN918	E D001	K	GRAND STREET CAMPUS	50,000	0	0	0	DILAN
E CN919	E D001	K	PS88K	250,000	0	0	0	DILAN
E NC002	E D001	M	AMBER CHARTER SCHOOL	548,000	0	0	0	MARK-VIVERITO
HN C002	E D001	M	TEACHERS COLLEGE COMMUNITY SCHOOL	120,000	0	0	0	JACKSON
LB CN001	E D001	K	19K311 - LIBRARY	40,000	0	0	0	BARRON
P CN136	E D001	K	SUNSET PARK HIGH SCHOOL	35,000	0	0	0	GONZALEZ
P CN137	E D001	K	SUNSET PARK PREP	35,000	0	0	0	GONZALEZ
P CN139	E D001	K	TILDEN EDUCATIONAL CAMPUS	420,000	0	0	0	WILLIAMS
PV CN015	E D001	X	THEATRE ARTS PRODUCTION COMPANY SCHOOL	125,000	0	0	0	RIVERA
PV NC214	E D001	K	GOTHAM PROFESSIONAL ARTS ACADEMY	40,000	0	0	0	MEALY
TOTALS FOR EDUCATION (78 PROJECTS)				110,888,000	2,500,000	0	0	
ECONOMIC DEVELOPMENT								
ED CN001	ED D075	K	BAM PARK RENOVATION	100,000	0	0	0	JAMES
ED CN002	ED D319	K	BROOKLYN NAVY YARD	200,000	380,000	0	0	LEVIN, FIDLER, LANDER
ED CN003	ED D319	K	BROOKLYN NAVY YARD	4,000,000	1,500,000	0	0	BROOKLYN DELEGATION, FIDLER, LANDER, BROOKLYN DELEGATION, LEVIN
ED CN006	ED D075	M	BUILT IN NYC	400,000	0	0	0	CITYWIDE

I. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2014, FY 2015, FY 2016, FY 2017, SPONSOR. Includes rows for Caribbean American Chamber of Commerce and various housing projects.

I. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2014, FY 2015, FY 2016, FY 2017, SPONSOR. Includes rows for Adam Houses, Baruch Houses Security, and various housing projects.

I. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2014, FY 2015, FY 2016, FY 2017, SPONSOR. Includes rows for Wyckoff Gardens Community Center, Metropolitan Ave & Fresh Pond Rd Bridge, and various housing projects.

I. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2014, FY 2015, FY 2016, FY 2017, SPONSOR. Includes rows for NYCHA - 586 Amsterdam Wsura C, NYCHA - Harborview Terrace, and various housing projects.

I. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2014	FY 2015	FY 2016	FY 2017	SPONSOR
HD NC025	HD DM48	K	RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	1,000,000	0	0	0	DILAN
HD NC028	HD DN78	M	RIVERBEND HOUSING COMPANY, INC.	1,000,000	0	0	0	DICKENS
HD NC029	HD DN50	K	SECOND ATLANTIC TERMINAL HOUSING CORPORATION	300,000	0	0	0	JAMES
HD NC031	HD DN70	K	SOUTHWIDE UNITED HFPC	2,000,000	0	0	0	REINA, CITYWIDE, WOMEN'S CAUCUS
HD NC033	HD DN95	M	WESTON UNITED COMMUNITY RENEWAL	75,000	0	0	0	DICKENS
HD NC036	HD DN48	K	RESCIND ADD TO HD-DN48	350,000	0	0	0	TECHNICAL ADJUSTMENTS
HD NC037	HD DN37	K	RESCIND ADD TO HD-DN37	500,000	0	0	0	TECHNICAL ADJUSTMENTS
HH CN027	HD DN98	X	WEST END RESIDENCE HFPC, INC. - TRUE COLORS	500,000	0	0	0	RIVERA
P CN084	HD DN47	K	LINDSAY PARK HOUSING CORP.	500,000	0	0	0	DILAN
PW NC080	HD DN49	K	CANBA	1,000,000	0	0	0	EUGENE
TOTALS FOR HOUSING PRESERVATION & DEVELOPMENT (26 PROJECTS)				22,852,000	0	0	0	
HOMELESS SERVICES								
HH CN001	HH D025	M	DHS - CATHERINE STREET SHELTER	200,000	0	0	0	CHIN
HH CN004	HH D025	M	PROJECT RENEWAL	301,000	0	0	0	CITYWIDE, BLACK, LATINO AND ASIAN CAUCUS, WOMEN'S CAUCUS
HH NC003	HH DN108	X	COALITION FOR THE HOMELESS, INC.	41,000	0	0	0	CITYWIDE, ROSE, ARROYO
TOTALS FOR HOMELESS SERVICES (3 PROJECTS)				542,000	0	0	0	
HEALTH								
E NC003	HL DN140	R	EDEN II SCHOOL FOR AUTISTIC CHILDREN INC	1,000,000	0	0	0	RECCHIA, JR.
E NC004	HL DN140	R	EDEN II SCHOOL FOR AUTISTIC CHILDREN INC	915,000	0	0	0	RECCHIA, JR.
HL NC002	HL DN755	Q	APICHA COMMUNITY HEALTH CENTER	351,000	0	0	0	DROMA, OHN, MENDEZ
HL NC008	HL DN581	M	COMMUNITY HEALTHCARE NETWORK, INC.	150,000	0	0	0	JACKSON
HL NC011	HL DN808	K	HATZOLAH INCORPORATED	348,000	0	0	0	RECCHIA, JR.
HL NC016	HL DN788	M	LOWER EASTSIDE SERVICE CENTER, INC.	210,000	0	0	0	MENDEZ
HL NC017	HL DN252	K	LUTHERAN MEDICAL CENTER	154,000	0	0	0	GONZALEZ, FIDLER, GENTILE, RECCHIA, JR.

I. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2014	FY 2015	FY 2016	FY 2017	SPONSOR
HL NC018	HL DN252	K	LUTHERAN MEDICAL CENTER	676,000	0	0	0	GONZALEZ, CITYWIDE, FIDLER, GENTILE, WOMEN'S CAUCUS, BROOKLYN DELEGATION
HL NC020	HL DN254	K	MAIMONIDES MEDICAL CENTER	1,237,000	0	0	0	GREENFIELD, EUGENE, FIDLER, GONZALEZ, RECCHIA, JR., LANDER, WOMEN'S CAUCUS, GENTILE
HL NC021	HL DN659	M	MEDICARE RIGHTS CENTER	45,000	0	0	0	CITYWIDE
HL NC022	HL DN273	Q	MOUNT SINAI QUEENS	1,700,000	0	0	0	VALLONE, JR.
HL NC024	HL DN652	M	NEW YORK AND PRESBYTERIAN HOSPITAL	448,000	0	0	0	RODRIGUEZ
HL NC025	HL DN201	M	NEW YORK BLOOD CENTER, INC.	650,000	0	0	0	CITYWIDE
HL NC028	HL DN810	M	NEW YORK SOCIETY FOR THE RELIEF OF RUPTURED & CRIPPLED MAINTAINING THE	3,385,000	0	0	0	TECHNICAL ADJUSTMENTS
HL NC029	HL DN775	K	ODA PRIMARY HEALTH CARE NETWORK	101,000	0	0	0	LEVIN
HL NC033	HL DN346	R	RICHMOND MEDICAL CENTER	416,000	0	0	0	RECCHIA, JR., CITYWIDE, ODDO
HL NC035	HL DN387	Q	SAINT MARY'S HOSPITAL FOR CHILDREN	408,000	0	0	0	WOMEN'S CAUCUS, CITYWIDE, DROMA, FERRERAS, GENNARO, KOO, WEPRIN, JURICH, CROWLEY
HL NC039	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	1,081,000	0	0	0	ROSE
HL NC040	HL DN073	K	THE BROOKLYN HOSPITAL CENTER	40,000	0	0	0	JAMES
HL NC041	HL DN273	M	THE MOUNT SINAI HOSPITAL	143,000	0	0	0	ARROYO, CITYWIDE, FERRERAS, GARODNICK, KING, BLACK, LATINO AND ASIAN CAUCUS
HL NC042	HL DN295	M	THE NEW YORK ACADEMY OF MEDICINE	738,000	0	0	0	MARK-VIVERITO
HL NC045	HL DN522	K	THE NEW YORK METHODIST HOSPITAL	198,000	0	0	0	LANDER
HL NC046	HL DN732	Q	TRANSITIONAL SERVICES FOR NEW YORK, INC.	76,000	0	0	0	CITYWIDE
HL NC050	HL DN84	M	CALLEN-LORDE	970,000	0	0	0	TECHNICAL ADJUSTMENTS
HL NC058	HL DN608	K	HATZOLAH INCORPORATED	140,000	0	0	0	TECHNICAL ADJUSTMENTS
PW CN003	HL D083	M	OFFICE OF CHIEF MEDICAL EXAMINER	2,855,000	0	0	0	CITYWIDE
TOTALS FOR HEALTH (26 PROJECTS)				18,043,000	0	0	0	
CITY UNIVERSITY OF NEW YORK								
HN C001	HN D000	M	BARUCH COLLEGE	1,250,000	0	0	0	CITYWIDE

I. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2014	FY 2015	FY 2016	FY 2017	SPONSOR
PV CN014	HN D050	M	THE GRADUATE CENTER	1,000,000	0	0	0	CITYWIDE
TOTALS FOR CITY UNIVERSITY OF NEW YORK (27 PROJECTS)				38,890,000	10,150,000	8,000,000	0	
HEALTH AND HOSPITALS CORPORATION								
HO CN001	HO D003	K	CONY ISLAND HOSPITAL	1,016,000	0	0	0	BROOKLYN DELEGATION
HO CN002	HO D003	K	CONY ISLAND HOSPITAL (NYC-HMHC)	586,000	0	0	0	NELSON, FIDLER
HO CN004	HO D003	Q	ELMHURST HOSPITAL	2,000,000	0	0	0	QUEENS DELEGATION
HO CN012	HO D003	R	SEA VIEW HOSPITAL / MEALS ON WHEELS	250,000	0	0	0	ODDO
HO CN014	HO D003	Q	QUEENS HOSPITAL CENTER	750,000	0	0	0	COMRIE, JR.
HO CN018	HO D003	K	NYC-HMHC CONY ISLAND HOSPITAL Y	500,000	0	0	0	NELSON
HO CN019	HO D003	K	NYC-HMHC CONY ISLAND HOSPITAL	730,000	0	0	0	NELSON
HO CN020	HO D003	R	155 VANDERBILT AVENUE MEDICAL CENTER	4,500,000	0	0	0	CITYWIDE
HO CN022	HO D003	M	BELLEVAUE HOSPITAL CENTER	2,000,000	0	0	0	CITYWIDE
HO CN026	HO D003	M	GOUVERNEUR HEALTHCARE SERVICES	450,000	0	0	0	CITYWIDE
HO CN027	HO D003	M	HARLEM HOSPITAL CENTER	2,781,000	0	0	0	CITYWIDE
HO CN028	HO D003	A	HHC DISABILITY OPTIMIZATION RENOVATIONS	2,500,000	2,500,000	0	0	CITYWIDE
HO CN029	HO D003	K	KINGS COUNTY HOSPITAL CENTER	534,000	0	0	0	CITYWIDE
HO CN030	HO D003	X	LINCOLN MEDICAL AND MENTAL HEALTH CENTER	910,000	0	0	0	CITYWIDE, ARROYO
HO CN031	HO D003	M	METROPOLITAN HOSPITAL CENTER	800,000	0	0	0	CITYWIDE
HO CN032	HO D003	Q	QUEENS HOSPITAL CENTER	135,000	0	0	0	CITYWIDE
TOTALS FOR HEALTH AND HOSPITALS CORPORATION (16 PROJECTS)				20,822,000	2,500,000	0	0	
HUMAN RESOURCES								
AD NC013	HR DN145	Q	ELMOR YOUTH AND ADULT ACTIVITIES, INC	1,000,000	0	0	0	TECHNICAL ADJUSTMENTS
HR NC005	HR DN756	X	QSAC, INC.	40,000	0	0	0	ARROYO, BRONX DELEGATION, CITYWIDE, PALMA, VACCA
PW NC014	HR DN21	X	FEDERATION EMPLOYMENT AND GUIDANCE SERVICE, INC.	325,000	0	0	0	KOPPELL

I. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2014	FY 2015	FY 2016	FY 2017	SPONSOR
HN C008	HN D005	M	BOROUGH OF MANHATTAN COMMUNITY COLLEGE	750,000	0	0	0	CITYWIDE
HN C010	HN D005	M	BOROUGH OF MANHATTAN COMMUNITY COLLEGE	1,000,000	0	0	0	CITYWIDE
HN C014	HN D300	K	BROOKLYN COLLEGE	1,500,000	0	0	0	CITYWIDE
HN C016	HN D300	M	CITY COLLEGE	66,000	0	0	0	CITYWIDE
HN C017	HN D300	M	CITY COLLEGE OF NEW YORK	3,000,000	1,400,000	0	0	BLACK, LATINO AND ASIAN CAUCUS
HN C018	HN D300	R	COLLEGE OF STATEN ISLAND	10,000,000	8,750,000	8,000,000	0	CITYWIDE
HN C019	HN D005	M	CUNY	1,000,000	0	0	0	DICKENS
HN C020	HN D300	M	CUNY - SOC INITIATIVE	400,000	0	0	0	ROSE
HN C021	HN D300	M	CUNY CITY COLLEGE	100,000	0	0	0	CITYWIDE
HN C022	HN D300	R	CUNY COLLEGE OF STATEN ISLAND	750,000	0	0	0	CITYWIDE
HN C024	HN D300	M	CUNY TV	2,500,000	0	0	0	BRONX DELEGATION
HN C028	HN D005	X	HOBOS COMMUNITY COLLEGE	375,000	0	0	0	GARODNICK
HN C031	HN D002	M	HUNTER COLLEGE	1,500,000	0	0	0	CITYWIDE
HN C033	HN D004	K	KINGSBOROUGH COMMUNITY COLLEGE	2,000,000	0	0	0	QUEENS DELEGATION
HN C035	HN D004	Q	LAGUARDIA COMMUNITY COLLEGE	3,000,000	0	0	0	BRONX DELEGATION, ARROYO, VACCA
HN C037	HN D300	X	LEHMAN COLLEGE	2,000,000	0	0	0	CITYWIDE, FIDLER
HN C038	HN D300	K	MEDGAR EVERS COLLEGE	100,000	0	0	0	KOSLOWITZ
HN C040	HN D300	K	NEW YORK CITY TECHNICAL COLLEGE	250,000	0	0	0	GENNARO
HN C042	HN D300	Q	QUEENS COLLEGE	250,000	0	0	0	COMRIE, JR.
HN C043	HN D300	Q	QUEENS COLLEGE	250,000	0	0	0	COMRIE, JR.
HN C045	HN D300	Q	QUEENS COLLEGE - QUEENS HALL COLLECTION CONSOLIDATION PROJECT	250,000	0	0	0	COMRIE, JR.
HN C047	HN D003	Q	QUEENSBOROUGH COMMUNITY COLLEGE	1,500,000	0	0	0	QUEENS DELEGATION
HN C048	HN D004	Q	QUEENSBOROUGH COMMUNITY COLLEGE	200,000	0	0	0	WILLS
HN C053	HN D300	Q	YORK COLLEGE	4,400,000	0	0	0	JACKSON
HN C056	HN D300	M	CITY COLLEGE					

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FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2014	FY 2015	FY 2016	FY 2017	SPONSOR
HW CN032	HR DN022	K	OPPORTUNITIES FOR A BETTER TOMORROW	62,000	0	0	0	GONZALEZ
TOTALS FOR HUMAN RESOURCES (4 PROJECTS)				1,427,000	0	0	0	
HIGHWAYS								
HW CN004	HW D102	M	YESHIVA UNIVERSITY	100,000	0	0	0	RODRIGUEZ
HW CN001	HW D103	Q	111TH STREET MALLS	2,700,000	0	0	0	FERRERAS, CITYWIDE
HW CN002	HW D103	Q	37TH RD PLAZA AND WAYFINDING INSTALLATION.	117,000	0	0	0	DROMM
HW CN003	HW D103	Q	78TH STREET PLAZA CONSTRUCTION	600,000	0	0	0	DROMM
HW CN004	HW D101	K	CHURCH AVENUE PEDESTRIAN SAFETY	300,000	0	0	0	LANDER
HW CN005	HW D101	K	CORTELYOU ROAD SAFETY IMPROVEMENTS	100,000	0	0	0	EUGENE
HW CN009	HW D101	K	DEPARTMENT OF TRANSPORTATION	700,000	0	0	0	REYNA, CITYWIDE
HW CN010	HW D101	K	DEPARTMENT OF TRANSPORTATION	2,000,000	0	0	0	DILAN
HW CN011	HW D102	M	DEPARTMENT OF TRANSPORTATION	200,000	0	0	0	GARDONICK
HW CN012	HW D102	M	DEPARTMENT OF TRANSPORTATION	250,000	0	0	0	GARDONICK
HW CN014	HW D102	M	DEPARTMENT OF TRANSPORTATION - LES BID	60,000	0	0	0	CHIN
HW CN016	HW D103	Q	DOT	300,000	0	0	0	VAN BRAMER
HW CN019	HW D103	R	DOT - BOGARDUS GARDEN	100,000	0	0	0	CHIN
HW CN020	HW D103	Q	DOT - MILLING	500,000	0	0	0	STATEN ISLAND DELEGATION
HW CN022	HW D103	Q	DOT - WOODHAVEN BOULEVARD - STUDY/IMP/IMPLEMENTATION	500,000	0	0	0	KOSLOWITZ
HW CN024	HW D103	Q	DOT SAFE ROUTE TO SCHOOLS	300,000	0	0	0	CROWLEY
HW CN026	HW D102	M	ELMACK MALL ASSOCIATION	200,000	0	0	0	DROMM
HW CN029	HW D104	R	HUDSON SQUARE DISTRICT DEVELOPMENT	1,200,000	4,000,000	6,000,000	0	CITYWIDE
HW CN030	HW D104	R	NYC DOT PLAZA PARK PROGRAM	250,000	0	0	0	ROSE
HW CN031	HW D101	K	RICHMOND AVENUE/ARMSTRONG AVE SEAVIEW AVENUE MEDIAN PROJECT	250,000	0	0	0	IONIZIO

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2014	FY 2015	FY 2016	FY 2017	SPONSOR
HW CN032	HW D103	Q	ST. JOAN OF ARC SAFE ROUTES TO SCHOOLS	300,000	0	0	0	DROMM
HW CN004	HW D103	Q	TRAFFIC ISLANDS @ BEACH 94TH ST. PARKING LOT, B. 108 ST., B. 95TH ST., F.	50,000	0	0	0	ULRICH
HW CN004	HW D104	R	NYC DOT PLAZA PARK PROGRAM	250,000	0	0	0	STATEN ISLAND DELEGATION
HW CN035	HW D101	K	DOT RESURFACING STREETS IN CD 43	400,000	0	0	0	GENITILE
HW CN036	HW D103	Q	841 HWPL2014D - 37TH ROAD PLAZA RECONSTRUCTION	200,000	0	0	0	DROMM
HW CN037	HW D103	Q	841 HWPL2006E - PRIOR NOTICE SIDEWALKS	150,000	0	0	0	VALLONE, JR.
HW CN038	HW D103	Q	DOT UPGRADES TO ASTORIA BLVD.	800,000	0	0	0	FERRERAS
TOTALS FOR HIGHWAYS (28 PROJECTS)				12,877,000	4,000,000	6,000,000	0	
NEW YORK RESEARCH LIBRARY								
L CN021	L D022	M	NYPL RESEARCH LIBRARIES	2,400,000	0	0	0	TECHNICAL ADJUSTMENTS
PO CN006	L D022	M	NYPL - LIBRARY FOR PERFORMING ARTS	35,000	0	0	0	BREWER
PV CN013	L D022	M	SCHOMBURG CENTER FOR RESEARCH IN BLACK CULTURE	750,000	0	0	0	DICKENS
TOTALS FOR NEW YORK RESEARCH LIBRARY (3 PROJECTS)				3,185,000	0	0	0	
BROOKLYN PUBLIC LIBRARY								
LB CN002	LB D104	K	BROOKLYN PUBLIC LIBRARY	5,000,000	0	0	0	CITYWIDE, VAN BRAMER
LB CN003	LB D104	K	BROOKLYN PUBLIC LIBRARY	775,000	0	0	0	REYNA, CITYWIDE
LB CN004	LB D104	K	BROOKLYN PUBLIC LIBRARY	375,000	0	0	0	GENITILE
LB CN005	LB D104	K	BROOKLYN PUBLIC LIBRARY	1,000,000	0	0	0	DILAN
LB CN006	LB D104	K	BROOKLYN PUBLIC LIBRARY COMPUTERS	75,000	0	0	0	LANDER
LB CN007	LB D104	K	BROOKLYN PUBLIC LIBRARY MIDWOOD BRANCH	250,000	0	0	0	GREENFIELD
TOTALS FOR BROOKLYN PUBLIC LIBRARY (8 PROJECTS)				7,475,000	0	0	0	
NEW YORK PUBLIC LIBRARY								
LN CN004	LN D008	M	ERIPHANY LIBRARY	200,000	0	0	0	MENDEZ
LN CN005	LN D008	X	MOSHOLU LIBRARY	450,000	0	0	0	KOPPEL

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2014	FY 2015	FY 2016	FY 2017	SPONSOR
LG CN014	LG D001	Q	QUEENS LIBRARY	87,000	0	0	0	COMRIE, JR.
LG CN015	LG D001	Q	QUEENS LIBRARY	87,000	0	0	0	COMRIE, JR.
LG CN016	LG D001	Q	QUEENS LIBRARY	92,000	0	0	0	COMRIE, JR.
LG CN023	LG D001	Q	QUEENS PUBLIC LIBRARY	150,000	0	0	0	VAN BRAMER
LG CN024	LG D001	Q	QUEENS PUBLIC LIBRARY	740,000	0	0	0	VAN BRAMER
LG CN027	LG D001	Q	QUEENS PUBLIC LIBRARY	5,000,000	0	0	0	CITYWIDE
LG CN028	LG D001	Q	QUEENS PUBLIC LIBRARY - EAST ELMHURST LIBRARY	50,000	0	0	0	FERRERAS
LG CN030	LG D001	Q	RICHMOND HILL LIBRARY	150,000	0	0	0	KOSLOWITZ
LG CN031	LG D001	Q	RICHMOND HILL LIBRARY	200,000	0	0	0	KOSLOWITZ
LG CN032	LG D001	Q	ROSEDALE	1,000,000	0	0	0	RICHARDS
LG CN034	LG D001	Q	QUEENS LIBRARY LEFRAK	50,000	0	0	0	CITYWIDE
LG CN035	LG D001	Q	QUEENS LIBRARY LEFRAK	50,000	0	0	0	FERRERAS
LG CN036	LG D001	Q	ELMHURST LIBRARY	500,000	0	0	0	DROMM
LG CN037	LG D001	Q	LAURELTON BRANCH RENOVATIONS	1,865,000	0	0	0	RICHARDS
TOTALS FOR QUEENS PUBLIC LIBRARY (22 PROJECTS)				12,282,000	0	0	0	
PARKS AND RECREATION								
E CN777	P D018	M	THOMAS JEFFERSON PARK BASKETBALL COURT UPGRADE	300,000	0	0	0	MARK-VIVERTO
HA CN008	P D019	Q	BOWNE HOUSE	120,000	0	0	0	KOO
P CN001	P D018	M	24 SYCAMORES PARK	1,700,000	0	0	0	LAPPIN
P CN002	P D017	K	3RD STREET GREEN CORRIDOR	170,000	0	0	0	LANDER
P CN003	P D021	X	AGNES HAYWOOD PLAYGROUND	1,300,000	0	0	0	KING
P CN004	P D018	M	ALBANO PLAYGROUND HANDBALL COURT MULTI USE	300,000	0	0	0	MENDEZ
P CN010	P D018	M	BARUCH PLAYGROUND BATHROOM RENOVATIONS	250,000	0	0	0	MENDEZ
P CN012	P D017	K	BRIGHTON PARK BIKE PATH	450,000	0	0	0	FIDLER
P CN013	P D021	X	BROOKLYN PARK EAST FITNESS AREA	200,000	0	0	0	VACCA

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2014	FY 2015	FY 2016	FY 2017	SPONSOR
LN CN006	LN D008	X	NEW WESTCHESTER SQUARE BRANCH LIBRARY	0	2,000,000	0	0	VACCA
LN CN007	LN D008	X	NEW WESTCHESTER SQUARE BRANCH LIBRARY	2,000,000	0	0	0	VACCA
LN CN008	LN D008	X	NEW YORK PUBLIC LIBRARY	500,000	0	0	0	ARROYO
LN CN010	LN D008	M	NEW YORK PUBLIC LIBRARY	5,000,000	0	0	0	CITYWIDE
LN CN011	LN D008	M	NEW YORK PUBLIC LIBRARY	6,000,000	5,500,000	0	0	CITYWIDE
LN CN012	LN D008	M	NEW YORK PUBLIC LIBRARY - 89TH STREET BRANCH	100,000	0	0	0	GARDONICK
LN CN013	LN D008	M	NEW YORK PUBLIC LIBRARY - 89TH STREET BRANCH	100,000	0	0	0	GARDONICK
LN CN014	LN D008	M	NEW YORK PUBLIC LIBRARY - MID MANHATTAN LIBRARY	50,000	0	0	0	QUINN
LN CN015	LN D008	M	NEW YORK PUBLIC LIBRARY - MUEHLBERG BRANCH	500,000	0	0	0	QUINN
LN CN020	LN D008	M	ROOSEVELT ISLAND LIBRARY	50,000	0	0	0	LAPPIN
LN CN021	LN D008	M	ROOSEVELT ISLAND LIBRARY	1,000,000	0	0	0	LAPPIN
LN CN022	LN D008	X	SPUYTEN DUYVIL LIBRARY	300,000	0	0	0	KOPPEL
PO CN005	LN D008	M	NYPL - CHATHAM SQUARE	100,000	0	0	0	CHIN
PO CN007	LN D008	R	NYPL - SECURITY SYSTEMS	180,000	0	0	0	ODDO
TOTALS FOR NEW YORK PUBLIC LIBRARY (16 PROJECTS)				16,530,000	7,500,000	0	0	
QUEENS PUBLIC LIBRARY								
LG CN003	LG D001	Q	BROAD CHANNEL LIBRARY	250,000	0	0	0	ULRICH
LG CN004	LG D001	Q	BROOKLYN LIBRARY - PHASE III AND PHASE IV UPGRADES - CYBER CENTER AND IV	135,000	0	0	0	VALLONE, JR., CITYWIDE, MENDEZ
LG CN005	LG D001	Q	FOREST HILLS LIBRARY	650,000	0	0	0	KOSLOWITZ, CITYWIDE
LG CN006	LG D001	Q	HOWARD BEACH LIBRARY	185,000	0	0	0	ULRICH
LG CN008	LG D001	Q	MITCHELL-LINDEN LIBRARY	500,000	0	0	0	KOO
LG CN009	LG D001	Q	COONE PARK LIBRARY	350,000	0	0	0	ULRICH
LG CN010	LG D001	Q	OSPL GLENDALE RENOVATION	280,000	0	0	0	CROWLEY
LG CN013	LG D001	Q	QUEENS LIBRARY	87,000	0	0	0	COMRIE, JR.

I. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2014, FY 2015, FY 2016, FY 2017, SPONSOR. Rows include projects like BROOKLYN BRIDGE PARK, CO-OP CITY BALLFIELDS, etc.

I. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2014, FY 2015, FY 2016, FY 2017, SPONSOR. Rows include projects like DUGAN PLAYGROUND RECONSTRUCTION, EAST RIVER STATE PARK, etc.

I. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2014, FY 2015, FY 2016, FY 2017, SPONSOR. Rows include projects like SETH LOWE PARK, SOPHIA-ROY WILSONS PARK, etc.

I. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2014, FY 2015, FY 2016, FY 2017, SPONSOR. Rows include projects like MACNEIL PARK, MARINE PARK GOLF COURSE, etc.

I. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2014, FY 2015, FY 2016, FY 2017, SPONSOR. Includes sub-section 'CULTURAL AFFAIRS' and a 'TOTALS FOR POLICE (14 PROJECTS)' row.

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I. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2014, FY 2015, FY 2016, FY 2017, SPONSOR. Includes sub-section 'TOTALS FOR PARKS AND RECREATION (119 PROJECTS)' and a 'POLICE' sub-section.

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I. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2014, FY 2015, FY 2016, FY 2017, SPONSOR. Lists various cultural and community projects.

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I. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254 CAPITAL PROJECT DETAIL

Table with columns: PROJECT ID, BUDGET LINE, BORO, PROJECT TITLE, FY 2014, FY 2015, FY 2016, FY 2017, SPONSOR. Lists various cultural and community projects.

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I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGETLINE	BORO	PROJECT TITLE	FY 2014	FY 2015	FY 2016	FY 2017	SPONSOR
PV NC112	PV D591	Q	P81 CONTEMPORARY ART CENTER	1,800,000	0	0	0	VAN BRAMER
PV NC113	PV D272	Q	QUEENS BOTANICAL GARDEN SOCIETY, INC.	50,000	0	0	0	GENNARO
PV NC114	PV D272	Q	QUEENS BOTANICAL GARDEN SOCIETY, INC.	200,000	0	0	0	MANHATTAN DELEGATION, VAN BRAMER, CITYWIDE
PV NC115	PV D272	Q	QUEENS BOTANICAL GARDEN SOCIETY, INC.	200,000	0	0	0	KOO
PV NC118	PV D291	Q	QUEENS MUSEUM OF ART	400,000	0	0	0	CITYWIDE, MANHATTAN DELEGATION, VAN BRAMER, QUEENS DELEGATION
PV NC123	PV D466	Q	QUEENS THEATRE IN THE PARK, INC.	200,000	0	0	0	CITYWIDE, VAN BRAMER
PV NC124	PV DN818	M	RATTLESTICK PRODUCTIONS INC.	36,000	0	0	0	CITYWIDE
PV NC128	PV DN464	K	ROULETTE INTERMEDIUM, INC.	40,000	0	0	0	LEVIN
PV NC130	PV DN354	M	ROUNDABOUT THEATRE COMPANY	900,000	0	0	0	CITYWIDE, VAN BRAMER
PV NC132	PV DN373	Q	SCULPTURE CENTER INC.	160,000	0	0	0	VAN BRAMER
PV NC135	PV DN394	M	SEAPORT MUSEUM NEW YORK	1,650,000	0	0	0	CHIN, CITYWIDE
PV NC138	PV DN375	M	SECOND STAGE THEATRE, INC.	100,000	0	0	0	CITYWIDE
PV NC139	PV DN381	M	SEVENTH REGIMENT ARMORY CONSERVANCY, INC.	400,000	0	0	0	GARDONICK
PV NC140	PV DN288	M	SMITHSONIAN NATIONAL MUSEUM OF THE AMERICAN INDIAN	325,000	0	0	0	CITYWIDE, CHIN
PV NC141	PV D490	R	SNUG HARBOR CULTURAL CENTER & BOTANICAL GARDEN	1,800,000	0	0	0	ROSE, CITYWIDE, VAN BRAMER
PV NC142	PV D490	R	SNUG HARBOR CULTURAL CENTER & BOTANICAL GARDEN	600,000	0	0	0	STATEN ISLAND DELEGATION, CITYWIDE, VAN BRAMER
PV NC143	PV D490	R	SNUG HARBOR CULTURAL CENTER & BOTANICAL GARDEN	1,500,000	0	0	0	RECCHA, JR., CITYWIDE, VAN BRAMER
PV NC146	PV DN576	M	SOCIETY OF THE THIRD STREET MUSIC SCHOOL SETTLEMENT, INC.	600,000	0	0	0	MENDEZ, CITYWIDE
PV NC147	PV DN362	K	ST. ANNS WAREHOUSE	2,250,000	2,000,000	0	0	CITYWIDE, RECCHA, JR., LEVIN
PV NC148	PV DN320	M	ST. LUKE'S CHAMBER ENSEMBLE, INC.	25,000	0	0	0	CITYWIDE
PV NC149	PV D341	R	STATEN ISLAND HISTORICAL SOCIETY	522,000	0	0	0	ROSE
PV NC151	PV D392	R	STATEN ISLAND HISTORICAL SOCIETY & SCIENCES	618,000	0	0	0	ROSE
PV NC152	PV D175	R	STATEN ISLAND ZOOLOGICAL SOCIETY, INC.	550,000	0	0	0	ROSE, CITYWIDE, ODDO

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGETLINE	BORO	PROJECT TITLE	FY 2014	FY 2015	FY 2016	FY 2017	SPONSOR
PV NC155	PV DN678	X	THE BRONX COUNCIL ON THE ARTS INCORPORATED	200,000	0	0	0	VACA, BRONX DELEGATION, CITYWIDE, ARROYO
PV NC157	PV D471	X	THE BRONX MUSEUM OF THE ARTS	500,000	0	0	0	BRONX DELEGATION, CITYWIDE, FOSTER, PALMA, ARROYO
PV NC158	PV D593	M	THE CARNEGIE HALL CORPORATION	1,000,000	0	0	0	CITYWIDE, BREWER, ROSE, PALMA, RODRIGUEZ, DICKENS, GARDONICK, JACKSON, RIVERA, VAN BRAMER, LANDER, ARROYO, FERRERAS, KING, MANHATTAN DELEGATION
PV NC160	PV D467	M	THE EAST HARLEM ARTS AND EDUCATION LLC	450,000	0	0	0	MARK-VIVERTO
PV NC162	PV DN674	M	THE FLEA THEATER, INC.	250,000	0	0	0	CHIN, CITYWIDE, VAN BRAMER
PV NC164	PV DN819	M	THE HARLEM ARTS ALLIANCE	111,000	0	0	0	DICKENS
PV NC166	PV DN704	M	THE HISPANIC SOCIETY OF AMERICA	405,000	0	0	0	JACKSON
PV NC167	PV DN198	M	THE IRISH REPERTORY THEATRE COMPANY, INC.	67,000	0	0	0	CITYWIDE
PV NC168	PV DN188	Q	THE ISAMU NOGUCHI FOUNDATION AND GARDEN MUSEUM	50,000	0	0	0	VAN BRAMER, CITYWIDE, ARROYO
PV NC171	PV D022	M	THE METROPOLITAN MUSEUM OF ART	2,000,000	0	0	0	CITYWIDE
PV NC175	PV DN290	M	THE NEW 42ND STREET	750,000	0	0	0	CITYWIDE
PV NC179	PV D295	X	THE NEW YORK BOTANICAL GARDEN	3,000,000	0	0	0	CITYWIDE, PALMA, KOPPELL, VAN BRAMER, KING, RIVERA, BRONX DELEGATION
PV NC181	PV D295	X	THE NEW YORK BOTANICAL GARDEN	65,000	0	0	0	KOPPELL
PV NC182	PV D296	M	THE NEW YORK CITY POLICE MUSEUM	1,000,000	0	0	0	CITYWIDE
PV NC185	PV D525	M	THE STUDIO MUSEUM IN HARLEM	2,500,000	0	0	0	CITYWIDE
PV NC186	PV DN499	M	THE SYMPHONY SPACE, INC.	275,000	0	0	0	CITYWIDE, GARDONICK, MANHATTAN DELEGATION
PV NC187	PV DN620	M	THE VIVIAN BEAUMONT THEATER, INC.	500,000	0	0	0	CITYWIDE, BREWER
PV NC188	PV DN413	Q	THEATER ET AL, INC.	850,000	0	0	0	VAN BRAMER
PV NC189	PV DN791	M	THEATER FOR THE NEW CITY FOUNDATION, INC.	625,000	0	0	0	MENDEZ, CITYWIDE
PV NC190	PV DN430	M	THIRTEEN	412,000	0	0	0	CITYWIDE, BREWER
PV NC194	PV DN182	M	VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN	650,000	0	0	0	JACKSON, MARK-VIVERTO, ARROYO, BLACK, LATINO AND ASIAN CAUCUS, MANHATTAN DELEGATION, CITYWIDE, MARK-VIVERTO
PV NC195	PV D464	X	WAVE HILL INCORPORATED	500,000	0	0	0	BRONX DELEGATION

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGETLINE	BORO	PROJECT TITLE	FY 2014	FY 2015	FY 2016	FY 2017	SPONSOR
HL NC008	PW DN467	M	FOUNTAIN HOUSE, INC.	750,000	0	0	0	RECCHA, JR.
HL NC009	PW DN220	M	FUND FOR THE CITY OF NEW YORK	165,000	0	0	0	MARK-VIVERTO
HL NC023	PW DN294	M	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS NEW YORK STATE, INC.	145,000	0	0	0	CITYWIDE, GARDONICK
HN NC032	PW DN497	K	ST. FRANCIS COLLEGE	838,000	0	0	0	CITYWIDE, FIDLER, ULRICH
P CN129	PW D005	R	SOUTH SHORE LITTLE LEAGUE FIELD PROJECT	350,000	0	0	0	IGNIZIO
P CN130	PW D005	R	SOUTH SHORE LITTLE LEAGUE STADIUM	250,000	0	0	0	ODDO
PV NC031	PW DN070	K	BROOKLYN CHINESE-AMERICAN ASSOCIATION	2,382,000	0	0	0	GREENFIELD, CITYWIDE, FIDLER, GONZALEZ, TECHNICAL ADJUSTMENTS
PV NC154	PW DN246	M	THE ARMORY FOUNDATION	1,133,000	0	0	0	RODRIGUEZ, JACKSON, BLACK, LATINO AND ASIAN CAUCUS, MANHATTAN DELEGATION, CITYWIDE, ARROYO
PW NC005	PW D077	K	STAR	350,000	0	0	0	EUGENE
PW NC006	PW DN725	X	BRONXWORKS	750,000	0	0	0	FOSTER
PW NC025	PW DN234	X	LEGAL SERVICES NYC	2,597,000	0	0	0	CABRERA
PW NC029	PW DN425	M	NEW YORK CITY MISSION SOCIETY	1,025,000	0	0	0	CITYWIDE, PALMA, JACKSON
PW NC034	PW DN723	Q	QUEENS LEGAL SERVICES CORPORATION	205,000	0	0	0	CORRIE, JRL, QUEENS DELEGATION
PW NC035	PW DN381	X	SAFE HORIZON, INC.	298,000	0	0	0	CABRERA, WOMEN'S CAUCUS, CITYWIDE, ARROYO
PW NC037	PW DN705	X	SHIELD OF DAVID, INC.	501,000	0	0	0	CABRERA
PW NC039	PW DN353	Q	SOUTH QUEENS BOYS & GIRLS CLUB, INC.	565,000	0	0	0	QUEENS DELEGATION
PW NC045	PW DN249	M	THE LOWER EASTSIDE GIRLS CLUB	268,000	0	0	0	MENDEZ, WOMEN'S CAUCUS, GARDONICK, CHIN, CITYWIDE
PW NC052	PW DN624	X	URBAN YOUTH ALLIANCE INTERNATIONAL, INC.	61,000	0	0	0	CABRERA
PW NC054	PW DN625	M	PROHESA INC.	500,000	0	0	0	MENDEZ
PW NC081	PW DN015	K	BROOKLYN BUREAU OF COMMUNITY SERVICES- RENOVATION OF 265 SCHEMERSHORN	150,000	0	0	0	LEVIN
TOTALS FOR PUBLIC BUILDINGS (26 PROJECTS)				18,815,000	750,000	0	0	
T CN003	ST D003	R	NYC TRANSIT/MTA	500,000	0	0	0	IGNIZIO

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGETLINE	BORO	PROJECT TITLE	FY 2014	FY 2015	FY 2016	FY 2017	SPONSOR
PV NC200	PV DN987	M	WHITNEY MUSEUM OF AMERICAN ART	750,000	0	0	0	CITYWIDE, VAN BRAMER
PV NC201	PV D230	K	WILDLIFE CONSERVATION SOCIETY NEW YORK AQUARIUM	1,250,000	0	0	0	CITYWIDE
PV NC206	PV D176	X	WILDLIFE CONSERVATION SOCIETY/BRONX ZOO	1,200,000	0	0	0	BRONX DELEGATION
PV NC207	PV DN719	X	WOODLAWN CONSERVANCY, INC.	42,000	0	0	0	CITYWIDE
PV NC208	PV D469	Q	QUEENS THEATRE IN THE PARK, INC.	339,000	0	0	0	TECHNICAL ADJUSTMENTS
PV NC209	PV D279	M	CITY CENTER	150,000	0	0	0	GARDONICK
PV NC210	PV D467	X	SPACEWORKS NYC, INC.	250,000	0	0	0	CITYWIDE
PV NC211	PV D382	K	BROOKLYN CHILDREN'S MUSEUM CORPORATION	750,000	0	0	0	CITYWIDE
PV NC212	PV D392	R	STATEN ISLAND INSTITUTE OF ARTS & SCIENCES	750,000	0	0	0	CITYWIDE
PV NC213	PV DN499	M	SYMPHONY SPACE	450,000	0	0	0	BREWER
PV NC215	PV D234	M	CLEMENTE SOTO VELEZ	138,000	0	0	0	TECHNICAL ADJUSTMENTS
PW ND012	PV DN741	M	CHINA INSTITUTE IN AMERICA, INC.	500,000	0	0	0	CHIN, CITYWIDE
PW ND013	PV DN120	M	CREATIVE TIME, INC.	200,000	0	0	0	CITYWIDE
PW ND041	PV DN144	K	STREIB INC.	200,000	0	0	0	LEVIN
PW ND049	PV D788	M	THE 122 COMMUNITY CENTER, INC.	500,000	0	0	0	CITYWIDE
PW ND050	PV DN789	M	TOWN HALL FOUNDATION, INC.	47,000	0	0	0	CITYWIDE, GARDONICK
TOTALS FOR CULTURAL AFFAIRS (128 PROJECTS)				103,469,000	7,000,000	0	0	
PUBLIC BUILDINGS								
CO CN001	PW D077	R	OFFICE OF THE RICHMOND COUNTY DISTRICT ATTORNEY	1,550,000	0	0	0	CITYWIDE
CS NC003	PW DN792	X	KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	1,435,000	0	0	0	CABRERA, KOPPELL
E NC008	PW DN489	K	SCHOOL SETTLEMENT ASSOCIATION	1,938,000	0	0	0	REYNA, BROOKLYN DELEGATION, CITYWIDE, GENTILE, LANDER
ED NC002	PW DN612	Q	ASIAN AMERICANS FOR EQUALITY, INC.	517,000	0	0	0	CHIN, CITYWIDE, TECHNICAL ADJUSTMENTS
ED NC020	PW DN781	K	YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF BROOKLYN	0	750,000	0	0	LEVIN
HD NC023	PW DN807	X	PHIPPS COMMUNITY DEVELOPMENT CORPORATION	93,000	0	0	0	RIVERA

I.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL

PROJECT ID	BUDGETLINE	BORO	PROJECT TITLE	FY.2014	FY.2015	FY.2016	FY.2017	SPONSOR
TOTALS FOR STATEN ISLAND RAPID TRANSIT (1 PROJECT)				590,000	0	0	0	
TRANSIT AUTHORITY								
T CN001	T D005	M	NEW YORK CITY TRANSIT	200,000	0	0	0	0 GARONICK
T CN002	T D005	Q	WOODHAVEN BOULEVARD TRANSPORTATION IMPROVEMENTS	300,000	0	0	0	0 ULRICH
TOTALS FOR TRANSIT AUTHORITY (2 PROJECTS)				590,000	0	0	0	
TRAFFIC								
HW CN006	TF D503	K	COUNTDOWN CLOCKS IN BENSONHURST (CR11)	382,000	0	0	0	0 GREENFIELD
HW CN033	TF D503	M	THE FASHION CENTER BUSINESS IMPROVEMENT DISTRICT	225,000	0	0	0	0 QUINN
TF CN001	TF D503	K	COUNTDOWN CLOCKS IN BENSONHURST, BOROUGH PARK, MIDWOOD 258/200	244,000	0	0	0	0 GREENFIELD
TF CN002	TF D503	R	SMART LIGHTS IN CD 51	250,000	0	0	0	0 IGONZO
TOTALS FOR TRAFFIC (4 PROJECTS)				1,081,000	0	0	0	
TOTALS FOR ALL (1346 PROJECTS)				547,990,000	30,790,000	14,000,000	0	

FISCAL YEAR 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254

	Fiscal Year 2014
City Council Additions	\$547,790,000
Less: Rescindments from Prior Capital Budgets	(173,512,900)
Net Change	\$374,277,100

II.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

PROJECT ID	BUDGETLINE	BORO	PROJECT TITLE	FY.2014	FY.2015	FY.2016	FY.2017	SPONSOR
AGING								
AG NC002	AG DN145	Q	ELMCOR YOUTH AND ADULT ACTIVITIES, INC	510,000	0	0	0	0 FERRERAS, ARROYO, CITYWIDE
AG NC004	AG DN797	M	ISABELLA GERIATRIC CENTER	512,000	0	0	0	0 RODRIGUEZ
AG NC005	AG DN797	M	ISABELLA GERIATRIC CENTER	247,000	0	0	0	0 RODRIGUEZ
AG NC010	AG DN798	M	YERVCE PROGRAM FOR OLDER PEOPLE, INC.	48,000	0	0	0	0 BREWER
AG NC011	AG DN184	X	THE HEBREW HOME FOR THE AGED AT RIVERDALE	1,085,000	0	0	0	0 KOPPELL, CITYWIDE, RIVERA
AG NC012	AG DN380	Q	SNAP	2,820,000	0	0	0	0 TECHNICAL ADJUSTMENTS
HL NC031	AG DN494	Q	PARKER JEWISH INSTITUTE FOR HEALTH CARE AND REHABILITATION	140,000	0	0	0	0 WEPRIN
PW NC034	AG DN216	K	JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND, INC.	80,000	0	0	0	0 NELSON
PW NC026	AG DN262	M	METROPOLITAN COUNCIL ON JEWISH POVERTY	257,000	0	0	0	0 CITYWIDE
PW NC027	AG DN262	M	METROPOLITAN COUNCIL ON JEWISH POVERTY	974,000	0	0	0	0 CITYWIDE
PW NC042	AG DN593	Q	SUNNYSIDE COMMUNITY SERVICES	2,597,000	0	0	0	0 VAN BRAMER, CITYWIDE
TOTALS FOR AGING (11 PROJECTS)				9,241,000	0	0	0	
CHILDREN SERVICES								
CS NC001	CS DN012	Q	GREATER RIDGEWOOD YOUTH COUNCIL, INC	1,148,000	0	0	0	0 CITYWIDE, QUEENS DELEGATION, REYNA
CS NC004	CS DN312	M	NORTHSIDE CENTER FOR CHILD DEVELOPMENT DAY SCHOOL	300,000	0	0	0	0 CITYWIDE, KOPPELL, PALMA, MARK-VIVERTO
CS NC007	CS DN799	K	THE GUILD FOR EXCEPTIONAL CHILDREN, INC	1,900,000	0	0	0	0 RECCHIA, JR.
PW NC030	CS DN240	Q	LIFELINE CENTER FOR CHILD DEVELOPMENT	525,000	0	0	0	0 WEPRIN
PW NC003	CS DN796	M	ASSOCIATION TO BENEFIT CHILDREN	66,000	0	0	0	0 MARK-VIVERTO
PW NC005	CS DN796	M	ASSOCIATION TO BENEFIT CHILDREN	62,000	0	0	0	0 LAPPIN
PW NC021	CS DN207	X	JEWISH CHILD CARE ASSOCIATION	44,000	0	0	0	0 ARROYO
TOTALS FOR CHILDREN SERVICES (7 PROJECTS)				4,056,000	0	0	0	

II. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

PROJECT ID	BUDGETLINE	BORO	PROJECT TITLE	FY 2014	FY 2015	FY 2016	FY 2017	SPONSOR
ECONOMIC DEVELOPMENT								
ED NC005	ED DN137	K	EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION	2,518,000	0	0	0	REVA, CITYWIDE
ED NC011	ED DN801	M	LOWER EAST SIDE DISTRICT MANAGEMENT ASSOCIATION, INC.	40,000	0	0	0	CHN
ED NC018	ED DN447	M	YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSOCIATION OF WASHINGTON HEIGHTS	200,000	0	0	0	JACKSON
ED NC022	ED DN032	Q	YOUNG MEN'S CHRISTIAN ASSOCIATION OF GREATER NEW YORK	221,000	0	0	0	ULRICH
ED NC026	ED DN032	K	LEAP INC	101,000	0	0	0	TECHNICAL ADJUSTMENTS
PW NC047	ED DN783	Q	THE OSBORNE ASSOCIATION, INC.	53,000	0	0	0	DROMA, BLACK, LATINO AND ASIAN CAUCUS
PW NC048	ED DN793	X	THE OSBORNE ASSOCIATION, INC.	46,000	0	0	0	ARROYO, BLACK, LATINO AND ASIAN CAUCUS
TOTALS FOR ECONOMIC DEVELOPMENT (7 PROJECTS)				3,179,000	0	0	0	
HOUSING PRESERVATION & DEVELOPMENT								
CS NC002	HD DN787	M	HARLEM DOWLING WEST SIDE CENTER FOR CHILDREN AND FAMILY SERVICES, INC.	500,000	0	0	0	DICKENS, KOPPELL
ED NC014	HD DN533	K	PRATT AREA COMMUNITY COUNCIL	500,000	0	0	0	JAMES
ED NC016	HD DN507	X	WOMEN'S HOUSING AND ECONOMIC DEVELOPMENT CORPORATION	2,500,000	0	0	0	CITYWIDE, KOPPELL, MENDEZ, BLACK, LATINO AND ASIAN CAUCUS
HA NC014	HD DN545	M	CLINTON HOUSING DEVELOPMENT COMPANY	300,000	0	0	0	QUINN
HD NC001	HD DN754	X	810 RIVER AVENUE LLC	1,000,000	0	0	0	ARROYO
HD NC002	HD DN711	X	ALLED WEST FARMS (NY) LLC	1,100,000	0	0	0	RIVERA, ARROYO
HD NC003	HD DN729	M	BROADWAY HOUSING COMMUNITIES, INC.	3,000,000	0	0	0	ARROYO, GARODNICK, JACKSON
HD NC004	HD DN803	X	CENTER FOR URBAN COMMUNITY SERVICES, INC	500,000	0	0	0	RIVERA
HD NC006	HD DN811	M	COMMUNITY LEAGUE OF THE HEIGHTS (CLOTH)	1,000,000	0	0	0	JACKSON
HD NC007	HD DN881	X	CONCOURSE VILLAGE, INC.	500,000	0	0	0	POSTER
HD NC014	HD DN758	M	MAPLE COURT HOUSING DEVELOPMENT FUND CORPORATION	500,000	0	0	0	DICKENS
HD NC015	HD DN850	M	MUTUAL REDEVELOPMENT HOUSES, INC.	2,000,000	0	0	0	QUINN

II. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

PROJECT ID	BUDGETLINE	BORO	PROJECT TITLE	FY 2014	FY 2015	FY 2016	FY 2017	SPONSOR
HD NC017	HD DN643	Q	NEIGHBORHOOD HOUSING SERVICES OF JAMAICA, INC.	200,000	0	0	0	COMBIE, JR.
HD NC018	HD DN604	K	NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORPORATION, INC.	300,000	0	0	0	WANN
HD NC019	HD DN025	X	NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC.	1,000,000	0	0	0	CITYWIDE, RECCHA, JR.
HD NC022	HD DN026	K	OCEAN TOWERS PARTNERS, LLC	477,000	0	0	0	RECCHA, JR.
HD NC025	HD DN468	K	RIDERWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	1,000,000	0	0	0	DILAN
HD NC028	HD DN786	M	RIVERBEND HOUSING COMPANY, INC.	1,000,000	0	0	0	DICKENS
HD NC029	HD DN500	K	SECOND ATLANTIC TERMINAL HOUSING CORPORATION	300,000	0	0	0	JAMES
HD NC031	HD DN710	K	SOUTHSIDE UNITED HDFC	2,000,000	0	0	0	REVA, CITYWIDE, WOMEN'S CAUCUS
HD NC033	HD DN805	M	WESTON UNITED COMMUNITY RENEWAL	75,000	0	0	0	DICKENS
HD NC036	HD DN468	K	RESCIND ADD TO HD-DN488	350,000	0	0	0	TECHNICAL ADJUSTMENTS
HD NC037	HD DN397	K	RESCIND ADD TO HD-DN397	500,000	0	0	0	TECHNICAL ADJUSTMENTS
HH NC007	HD DN608	X	WEST END RESIDENCE HDFC, INC. - TRUE COLORS	500,000	0	0	0	RIVERA
P NC084	HD DN487	K	LINDSAY PARK HOUSING CORP.	500,000	0	0	0	DILAN
PW NC090	HD DN469	K	CAMBA	1,000,000	0	0	0	EUGENE
TOTALS FOR HOUSING PRESERVATION & DEVELOPMENT (26 PROJECTS)				22,602,000	0	0	0	
HOMELESS SERVICES								
HH NC003	HH DN106	X	COALITION FOR THE HOMELESS, INC.	41,000	0	0	0	CITYWIDE, ROSE, ARROYO
TOTALS FOR HOMELESS SERVICES (1 PROJECT)				41,000	0	0	0	
HEALTH								
E NC003	HL DN140	R	EDEN II SCHOOL FOR AUTISTIC CHILDREN INC.	1,000,000	0	0	0	RECCHA, JR.
E NC004	HL DN140	R	EDEN II SCHOOL FOR AUTISTIC CHILDREN INC.	515,000	0	0	0	RECCHA, JR.
HL NC002	HL DN795	Q	APICHA COMMUNITY HEALTH CENTER	351,000	0	0	0	DROMA, CHIN, MENDEZ

II. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

PROJECT ID	BUDGETLINE	BORO	PROJECT TITLE	FY 2014	FY 2015	FY 2016	FY 2017	SPONSOR
HUMAN RESOURCES								
AG NC013	HR DN145	Q	ELMOR YOUTH AND ADULT ACTIVITIES, INC	1,000,000	0	0	0	TECHNICAL ADJUSTMENTS
HR NC005	HR DN756	X	OSAC, INC.	40,000	0	0	0	ARROYO, BROOKLYN DELEGATION, CITYWIDE, PALMA VACCA
PW NC014	HR DN821	X	FEDERATION EMPLOYMENT AND GUIDANCE SERVICE, INC.	325,000	0	0	0	KOPPELL
PW NC032	HR DN822	K	OPPORTUNITIES FOR A BETTER TOMORROW	60,000	0	0	0	GONZALEZ
TOTALS FOR HUMAN RESOURCES (4 PROJECTS)				1,427,000	0	0	0	
PARKS AND RECREATION								
P NC003	P DN334	M	FRANKLIN D. ROOSEVELT FOUR FREEDOMS PARK, LLC	900,000	0	0	0	GARODNICK, CITYWIDE, LAPPIN, VAN BRAMER
PV NC104	P DN510	M	NEW YORK RESTORATION PROJECT	365,000	0	0	0	CITYWIDE, GARODNICK, RODRIGUEZ, JACKSON
TOTALS FOR PARKS AND RECREATION (2 PROJECTS)				1,265,000	0	0	0	
CULTURAL AFFAIRS								
E NC007	PV DN811	M	SCHOOL OF AMERICAN BALLET, INC.	250,000	0	0	0	CITYWIDE, GARODNICK, BREWER
HD NC011	PV DN653	M	HENRY STREET SETTLEMENT	560,000	0	0	0	CHN
HL NC012	PV DN773	Q	HOSPITAL AUDIENCES, INC.	16,000	0	0	0	CITYWIDE
P NC002	PV DN810	K	BROOKLYN BOTANIC GARDEN CORPORATION	2,500,000	0	0	0	CITYWIDE, FIDLER, VAN BRAMER, CROWLEY, GENTILE, KOBLOWITZ
PV DN010	PV DN812	M	JULIA DE BURGOS LATINO CULTURAL CENTER	400,000	0	0	0	MARK-IVERITO
PV DN012	PV DN655	Q	QUEENS COUNTY FARM MUSEUM ROOF REPAIR	35,000	0	0	0	WEPRIN
PV IM013	PV DN182	A	FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DASPORA INST	0	0	0	0	
PV IM001	PV DN304	A	NEW YORK HISTORICAL SOCIETY	1,000,000	0	0	0	
PV IM002	PV DN122	M	DANCE THEATRE OF HARLEM	500,000	0	0	0	
PV IM003	PV DN144	K	STREIBINGSIDE	200,000	0	0	0	

II. FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

PROJECT ID	BUDGETLINE	BORO	PROJECT TITLE	FY 2014	FY 2015	FY 2016	FY 2017	SPONSOR
HL NC008	HL DN691	M	COMMUNITY HEALTHCARE NETWORK, INC.	150,000	0	0	0	JACKSON
HL NC011	HL DN808	K	HATZDAH INCORPORATED	349,000	0	0	0	RECCHA, JR.
HL NC016	HL DN788	M	LOWER EASTSIDE SERVICE CENTER, INC.	210,000	0	0	0	MENDEZ
HL NC017	HL DN652	K	LUTHERAN MEDICAL CENTER	154,000	0	0	0	GONZALEZ, FIDLER, GENTILE, RECCHA, JR.
HL NC018	HL DN622	K	LUTHERAN MEDICAL CENTER	676,000	0	0	0	GONZALEZ, CITYWIDE, FIDLER, GENTILE, WOMEN'S CAUCUS, BROOKLYN DELEGATION
HL NC020	HL DN254	K	MAIMONIDES MEDICAL CENTER	1,237,000	0	0	0	GREENFIELD, EUGENE, FIDLER, GONZALEZ, GREENFIELD, RECCHA, JR., LANDER, WOMEN'S CAUCUS, GENTILE
HL NC021	HL DN609	M	MEDICARE RIGHTS CENTER	45,000	0	0	0	CITYWIDE
HL NC022	HL DN273	Q	MOUNT SINAI QUEENS	1,700,000	0	0	0	VALLONE, JR.
HL NC024	HL DN652	M	NEW YORK AND PRESBYTERIAN HOSPITAL	448,000	0	0	0	RODRIGUEZ
HL NC025	HL DN201	M	NEW YORK BLOOD CENTER, INC.	650,000	0	0	0	CITYWIDE
HL NC028	HL DN810	M	NEW YORK SOCIETY FOR THE RELIEF OF RUPTURED & CRIPPLED MAINTAINING THE	3,395,000	0	0	0	TECHNICAL ADJUSTMENTS
HL NC029	HL DN775	K	ODA PRIMARY HEALTH CARE NETWORK	101,000	0	0	0	LEVIN
HL NC033	HL DN346	R	RICHMOND MEDICAL CENTER	416,000	0	0	0	RECCHA, JR., CITYWIDE, ODDO
HL NC035	HL DN387	Q	SANT MARY'S HOSPITAL FOR CHILDREN	408,000	0	0	0	WOMEN'S CAUCUS, CITYWIDE, DROMA, FERRERAS, GENNARO, KOO, WEPRIN, ULRICH, CROWLEY
HL NC039	HL DN404	R	STATEN ISLAND UNIVERSITY HOSPITAL	1,081,000	0	0	0	ROSE
HL NC040	HL DN073	K	THE BROOKLYN HOSPITAL CENTER	40,000	0	0	0	JAMES
HL NC041	HL DN773	M	THE MOUNT SINAI HOSPITAL	143,000	0	0	0	ARROYO, CITYWIDE, FERRERAS, GARODNICK, KING, BLACK, LATINO AND ASIAN CAUCUS
HL NC042	HL DN265	M	THE NEW YORK ACADEMY OF MEDICINE	750,000	0	0	0	MARK-IVERITO
HL NC045	HL DN562	K	THE NEW YORK METHODIST HOSPITAL	198,000	0	0	0	LANDER
HL NC046	HL DN732	Q	TRANSITIONAL SERVICES FOR NEW YORK, INC.	76,000	0	0	0	CITYWIDE
HL NC050	HL DN694	M	CALLEN-LORDE	970,000	0	0	0	TECHNICAL ADJUSTMENTS
HL NC096	HL DN608	K	HATZDAH INCORPORATED	140,000	0	0	0	TECHNICAL ADJUSTMENTS

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FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2014	FY 2015	FY 2016	FY 2017	SPONSOR
PV NC130	PV DN364	M	ROUNDABOUT THEATRE COMPANY	900,000	0	0	0	CITYWIDE, VAN BRAMER
PV NC132	PV DN373	Q	SCULPTURE CENTER INC.	160,000	0	0	0	VAN BRAMER
PV NC135	PV DN384	M	SEAPORT MUSEUM NEW YORK	1,650,000	0	0	0	CHIN, CITYWIDE
PV NC138	PV DN375	M	SECOND STAGE THEATRE, INC.	100,000	0	0	0	CITYWIDE
PV NC139	PV DN381	M	SEVENTH REGIMENT ARMORY CONSERVANCY, INC.	400,000	0	0	0	GARODNICK
PV NC140	PV DN388	M	SMITHSONIAN NATIONAL MUSEUM OF THE AMERICAN INDIAN SETTLEMENT, INC.	325,000	0	0	0	CITYWIDE, CHIN
PV NC146	PV DN376	M	SOCIETY OF THE THIRD STREET MUSIC SCHOOL	600,000	0	0	0	MENDEZ, CITYWIDE
PV NC147	PV DN382	K	ST. ANN'S WAREHOUSE	2,250,000	2,000,000	0	0	CITYWIDE, RECCHA, JR., LEVIN
PV NC148	PV DN320	M	ST. LUKE'S CHAMBER ENSEMBLE, INC.	25,000	0	0	0	CITYWIDE
PV NC155	PV DN378	X	THE BRONX COUNCIL ON THE ARTS INCORPORATED	200,000	0	0	0	VACCA, BRONX DELEGATION, CITYWIDE, ARROYO
PV NC162	PV DN374	M	THE FLEA THEATER, INC.	250,000	0	0	0	CHIN, CITYWIDE, VAN BRAMER
PV NC164	PV DN319	M	THE HARLEM ARTS ALLIANCE	111,000	0	0	0	DICKENS
PV NC166	PV DN704	M	THE HISPANIC SOCIETY OF AMERICA	405,000	0	0	0	JACKSON
PV NC167	PV DN198	M	THE IRISH REPERTORY THEATRE COMPANY, INC.	67,000	0	0	0	CITYWIDE
PV NC168	PV DN198	Q	THE BANU NOSUCHI FOUNDATION AND GARDEN MUSEUM	50,000	0	0	0	VAN BRAMER, CITYWIDE, ARROYO
PV NC175	PV DN290	M	THE NEW 42ND STREET	750,000	0	0	0	CITYWIDE
PV NC186	PV DN409	M	THE SYMPHONY SPACE, INC.	275,000	0	0	0	CITYWIDE, GARODNICK, MANHATTAN DELEGATION
PV NC187	PV DN620	M	THE VIVIAN BEAUMONT THEATER, INC.	500,000	0	0	0	CITYWIDE, BREWER
PV NC188	PV DN113	Q	THEATER ET AL., INC.	850,000	0	0	0	VAN BRAMER
PV NC189	PV DN791	M	THEATER FOR THE NEW CITY FOUNDATION, INC.	625,000	0	0	0	MENDEZ, CITYWIDE
PV NC190	PV DN430	M	THIRTEEN	412,000	0	0	0	CITYWIDE, BREWER
PV NC194	PV DN162	M	VISUAL ARTS RESEARCH AND RESOURCE CENTER RELATING TO THE CARIBBEAN	660,000	0	0	0	JACKSON, MARK/ARROYO, ARROYO, BLACK, LATINO AND ASIAN CAUCUS, MANHATTAN DELEGATION, CITYWIDE, MARK/VERITO
PV NC200	PV DN687	M	WHITNEY MUSEUM OF AMERICAN ART	750,000	0	0	0	CITYWIDE, VAN BRAMER

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FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2014	FY 2015	FY 2016	FY 2017	SPONSOR
PV NC207	PV DN719	X	WOODLAWN CONSERVANCY, INC.	42,000	0	0	0	CITYWIDE
PV NC213	PV DN468	M	SYMPHONY SPACE	450,000	0	0	0	BREWER
PV TA001	PV DN332	Q	POPPEHUSEN INSTITUTE	250,000	0	0	0	
PV TA002	PV DN373	Q	SCULPTURE CENTER	125,000	0	0	0	
PV TA003	PV DN413	Q	THE CHOCOLATE FACTORY	-500,000	0	0	0	
PW ND012	PV DN741	M	CHINA INSTITUTE IN AMERICA, INC.	500,000	0	0	0	CHIN, CITYWIDE
PW ND013	PV DN120	M	CREATIVE TIME, INC.	200,000	0	0	0	CITYWIDE
PW ND041	PV DN144	K	STREB INC.	200,000	0	0	0	LEVIN
PW NC050	PV DN789	M	TOWN HALL FOUNDATION, INC.	47,000	0	0	0	CITYWIDE, GARODNICK
TOTALS FOR CULTURAL AFFAIRS (138 PROJECTS)				67,647,000	7,000,000	0	0	
PUBLIC BUILDINGS								
CS NC003	PW DN732	X	KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	1,435,000	0	0	0	CABRERA, KOPPELL
E NC008	PW DN469	K	SCHOOL SETTLEMENT ASSOCIATION	1,595,000	0	0	0	REYNAL BROOKLYN DELEGATION, CITYWIDE, SENELE, UNDER
ED NC002	PW DN512	Q	ASIAN AMERICANS FOR EQUALITY, INC.	517,000	0	0	0	CHIN, CITYWIDE, TECHNICAL ADJUSTMENTS
ED NC020	PW DN781	K	YOUNG WOMEN'S CHRISTIAN ASSOCIATION OF BROOKLYN	0	750,000	0	0	LEVIN
HD NC023	PW DN807	X	PHIPPS COMMUNITY DEVELOPMENT CORPORATION	80,000	0	0	0	RIVERA
HL NC008	PW DN467	M	FOUNTAIN HOUSE, INC.	750,000	0	0	0	RECCHA, JR.
HL NC009	PW DN220	M	FUND FOR THE CITY OF NEW YORK	185,000	0	0	0	MARK/VERITO
HL NC023	PW DN284	M	NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS NEW YORK STATE, INC.	145,000	0	0	0	CITYWIDE, GARODNICK
HN NC002	PW DN497	K	ST. FRANCIS COLLEGE	838,000	0	0	0	CITYWIDE, FIDLER, ULRICH
PV NC031	PW DN070	K	BROOKLYN CHINESE-AMERICAN ASSOCIATION	2,382,000	0	0	0	GREENFIELD, CITYWIDE, FIDLER, GONZALEZ, TECHNICAL ADJUSTMENTS
PV NC154	PW DN248	M	THE ARMORY FOUNDATION	1,133,000	0	0	0	RODRIGUEZ, JACKSON, BLACK, LATINO AND ASIAN CAUCUS, MANHATTAN DELEGATION, CITYWIDE, ARROYO

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FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
NON-CITY CAPITAL PROJECT DETAIL

PROJECT ID	BUDGET LINE	BORO	PROJECT TITLE	FY 2014	FY 2015	FY 2016	FY 2017	SPONSOR
PW NC006	PW DN725	X	BRONXWORKS	750,000	0	0	0	FOSTER
PW NC026	PW DN204	X	LEGAL SERVICES NYC	2,597,000	0	0	0	CABRERA
PW NC028	PW DN425	M	NEW YORK CITY MISSION SOCIETY	1,025,000	0	0	0	CITYWIDE, PALMA, JACKSON
PW NC034	PW DN723	Q	QUEENS LEGAL SERVICES CORPORATION	205,000	0	0	0	COMRE, JR., QUEENS DELEGATION
PW NC035	PW DN361	X	SAFE HORIZON, INC.	298,000	0	0	0	CABRERA, WOMEN'S CAUCUS, CITYWIDE, ARROYO
PW NC037	PW DN705	X	SHIELD OF DAVID, INC.	501,000	0	0	0	CABRERA
PW NC039	PW DN393	Q	SOUTH QUEENS BOYS & GIRLS CLUB, INC.	568,000	0	0	0	QUEENS DELEGATION
PW NC045	PW DN249	M	THE LOWER EASTSIDE GIRLS CLUB	268,000	0	0	0	MENDEZ, WOMEN'S CAUCUS, GARODNICK, CHIN, CITYWIDE
PW NC052	PW DN524	X	URBAN YOUTH ALLIANCE INTERNATIONAL, INC.	61,000	0	0	0	CABRERA
PW NC054	PW DN625	M	PROMESA INC.	500,000	0	0	0	MENDEZ
PW NC081	PW DN015	K	BROOKLYN BUREAU OF COMMUNITY SERVICES- RENOVATION OF 265 SCHERMERHORN	160,000	0	0	0	LEVIN
TOTALS FOR PUBLIC BUILDINGS (22 PROJECTS)				16,315,000	750,000	0	0	
TOTALS FOR ALL (641 PROJECTS)				146,975,000	7,750,000	0	0	

III.
FY 2014 CHANGES TO THE EXECUTIVE CAPITAL BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

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CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2014	FY 2015	FY 2016	FY 2017
ABC HO RIO					
	PV DN463	\$175,000	\$0	\$0	\$0
	PV DN464	25,000	0	0	0
	PV DN465	150,000	0	0	0
ALLIED WEST FARMS (NY) LLC					
	HD DN711	\$1,100,000	\$0	\$0	\$0
AMERICAS SOCIETY, INC.					
	PV DN794	\$600,000	\$0	\$0	\$0
	PV DN794	250,000	0	0	0
	PV DN794	350,000	0	0	0
APICHA COMMUNITY HEALTH CENTER					
	HL DN795	\$351,000	\$0	\$0	\$0
		351,000	0	0	0
ARMORY FOUNDATION					
	PW DN246	\$1,133,000	\$0	\$0	\$0
		1,133,000	0	0	0
ARVERNE-BY-THE-SEA YOUNG MEN'S CHRISTIAN ASSOCIATION (YMCA)					
	ED DN032	\$221,000	\$0	\$0	\$0
		221,000	0	0	0
ASIAN AMERICANS FOR EQUALITY, INC.					
	PW DNS12	\$517,000	\$0	\$0	\$0
		517,000	0	0	0
ASSOCIATION TO BENEFIT CHILDREN					
	CS DN796	\$128,000	\$0	\$0	\$0
		128,000	0	0	0
ATLANTIC THEATER COMPANY					
	PV DN038	\$300,000	\$0	\$0	\$0
		300,000	0	0	0
BALLET HISPANICO					
	PV DN042	\$385,000	\$0	\$0	\$0
	PV DN042	135,000	0	0	0
	PV DN042	250,000	0	0	0
BEDFORD STUYVESANT RESTORATION CORPORATION					
	PV DN654	\$929,000	\$0	\$0	\$0
		929,000	0	0	0
BRIC ARTS MEDIA, BROOKLYN, INC.					
	PV DN088	\$1,740,000	\$0	\$0	\$0
	PV DN088	600,000	0	0	0
	PV DN088	1,140,000	0	0	0

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FY 2014 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2014	FY 2015	FY 2016	FY 2017
BROADWAY HOUSING COMMUNITIES					
	HD DN729	\$4,000,000	\$0	\$0	\$0
	PV DN729	3,000,000	0	0	0
	PV DN729	750,000	0	0	0
BRONX COUNCIL ON THE ARTS					
	PV DN678	\$400,000	\$0	\$0	\$0
	PV DN678	200,000	0	0	0
	PV DN678	200,000	0	0	0
BRONX RIVER ART CENTER					
	PV DN677	\$628,000	\$0	\$0	\$0
	PV DN677	250,000	0	0	0
	PV DN677	578,000	0	0	0
BRONXWORKS					
	PW DN725	\$750,000	\$0	\$0	\$0
		750,000	0	0	0
BROOKLYN BOTANICAL GARDEN					
	PV DN610	\$2,500,000	\$0	\$0	\$0
		2,500,000	0	0	0
BROOKLYN BUREAU OF COMMUNITY SERVICES					
	PW DN015	\$150,000	\$0	\$0	\$0
		150,000	0	0	0
BROOKLYN CHINESE-AMERICAN ASSOCIATION					
	PW DN070	\$2,362,000	\$0	\$0	\$0
		2,362,000	0	0	0
BROOKLYN HOSPITAL CENTER					
	HL DN073	\$40,000	\$0	\$0	\$0
		40,000	0	0	0
BROOKLYN WORKFORCE INNOVATIONS					
	ED DN632	\$101,000	\$0	\$0	\$0
		101,000	0	0	0
BROOKLYN YOUTH CHORUS					
	PV DN645	\$107,000	\$0	\$0	\$0
	PV DN645	25,000	0	0	0
	PV DN645	82,000	0	0	0
CALLEN-LORDE COMMUNITY HEALTH CENTER					
	HL DN094	\$970,000	\$0	\$0	\$0
		970,000	0	0	0
CAMBA					
	HD DN469	\$1,000,000	\$0	\$0	\$0
		1,000,000	0	0	0

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ORGANIZATION NAME	BUDGET LINE	FY 2014	FY 2015	FY 2016	FY 2017
CENTER FOR URBAN COMMUNITY SERVICES, INC.					
	HD DN803	\$500,000	\$0	\$0	\$0
		500,000	0	0	0
CHINA INSTITUTE IN AMERICA, INC.					
	PV DN741	\$1,000,000	\$0	\$0	\$0
	PV DN741	500,000	0	0	0
	PV DN741	500,000	0	0	0
CITY LORE, INC.					
	PV DN813	\$50,000	\$0	\$0	\$0
		50,000	0	0	0
CLINTON HOUSING DEVELOPMENT CORPORATION					
	HD DN545	\$300,000	\$0	\$0	\$0
		300,000	0	0	0
COALITION FOR THE HOMELESS					
	HH DN108	\$41,000	\$0	\$0	\$0
		41,000	0	0	0
COLONIAL FARMHOUSE RESTORATION SOCIETY OF BELLEROSSE, INC.					
	PV DN855	\$35,000	\$0	\$0	\$0
		35,000	0	0	0
COMMUNITY HEALTHCARE NETWORK					
	HL DN981	\$150,000	\$0	\$0	\$0
		150,000	0	0	0
COMMUNITY LEAGUE OF THE HEIGHTS/BULGER CENTER FOR COMMUNITY LIFE					
	HD DN881	\$1,000,000	\$0	\$0	\$0
		1,000,000	0	0	0
CONCOURSE VILLAGE					
	HD DN861	\$900,000	\$0	\$0	\$0
		900,000	0	0	0
CREATIVE TIME					
	PV DN120	\$400,000	\$0	\$0	\$0
	PV DN120	200,000	0	0	0
	PV DN120	200,000	0	0	0
DANCE THEATER OF HARLEM, INC.					
	PV DN122	\$1743,000	\$0	\$0	\$0
	PV DN122	500,000	0	0	0
	PV DN122	1,243,000	0	0	0
DANCEWAVE, INC.					
	PV DN124	\$250,000	\$0	\$0	\$0
		250,000	0	0	0
DIA CENTER FOR THE ARTS, INC.					
		\$1,900,000	\$0	\$0	\$0

III.
FY 2014 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2014	FY 2015	FY 2016	FY 2017
DOWNTOWN ART/ALPHA OMEGA YOUTH CENTER					
	PV DN814	750,000	0	0	0
	PV DN814	750,000	0	0	0
DOWNTOWN COMMUNITY TELEVISION CENTER (DCTV)					
	PV DN131	\$240,000	\$0	\$0	\$0
	PV DN131	100,000	0	0	0
	PV DN131	240,000	0	0	0
EAST HARLEM ARTS AND EDUCATION LDC (HECKSCHER BLDG.)					
	PV DN132	\$50,000	\$0	\$0	\$0
	PV DN132	25,000	0	0	0
	PV DN132	25,000	0	0	0
EAST WILLIAMSBURG VALLEY INDUSTRIAL DEVELOPMENT CORPORATION (EVIDCC)					
	PV DN812	\$150,000	\$0	\$0	\$0
		150,000	0	0	0
EDEN II SCHOOL FOR AUTISTIC CHILDREN, INC.					
	ED DN137	\$2,518,000	\$0	\$0	\$0
		2,518,000	0	0	0
ELMCOR YOUTH AND ADULT ACTIVITIES, INC.					
	HL DN140	\$1,513,000	\$0	\$0	\$0
		1,513,000	0	0	0
EYEBEAM, INC.					
	AG DN145	\$1,510,000	\$0	\$0	\$0
	HR DN145	510,000	0	0	0
		1,000,000	0	0	0
FEDERATION EMPLOYMENT AND GUIDANCE SERVICE, INC.					
	PV DN717	\$50,000	\$0	\$0	\$0
	PV DN717	25,000	0	0	0
	PV DN717	25,000	0	0	0
FLEA THEATER, INC.					
	HR DN821	\$325,000	\$0	\$0	\$0
		325,000	0	0	0
FOUNTAIN HOUSE, INC.					
	PV DN874	\$500,000	\$0	\$0	\$0
	PV DN874	250,000	0	0	0
	PV DN874	250,000	0	0	0
FRANKLIN AND ELEANOR ROOSEVELT INSTITUTE					
	PW DN467	\$750,000	\$0	\$0	\$0
		750,000	0	0	0
	P DN534	\$900,000	\$0	\$0	\$0
		900,000	0	0	0

III.
FY 2014 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2014	FY 2015	FY 2016	FY 2017
FRANKLIN H. WILLIAMS CARIBBEAN CULTURAL CTR AFRICAN DIASPORA INST	PV DN162	\$80,000	\$0	\$0	\$0
	PV DN162	300,000	0	0	0
FUND FOR THE CITY OF NEW YORK	PV DN220	\$185,000	\$0	\$0	\$0
	PV DN220	185,000	0	0	0
GREATER RIDGEWOOD YOUTH COUNCIL	CS DN012	\$1,148,000	\$0	\$0	\$0
	CS DN012	1,148,000	0	0	0
GUILD FOR EXCEPTIONAL CHILDREN INC	CS DN759	\$1,800,000	\$0	\$0	\$0
	CS DN759	1,800,000	0	0	0
HARLEM ARTS ALLIANCE	PV DN819	\$111,000	\$0	\$0	\$0
	PV DN819	111,000	0	0	0
HARLEM DOWLING WEST SIDE CENTER FOR CHILDREN AND FAMILY SERVICES, INC.	HD DN787	\$900,000	\$0	\$0	\$0
	HD DN787	900,000	0	0	0
HARLEM SCHOOL OF THE ARTS	PV DN181	\$800,000	\$0	\$0	\$0
	PV DN181	250,000	0	0	0
HATZOLAH INCORPORATED	PV DN181	\$200,000	\$0	\$0	\$0
	PV DN181	200,000	0	0	0
HEBREW HOME FOR THE AGED	HL DN808	\$489,000	\$0	\$0	\$0
	HL DN808	489,000	0	0	0
HENRY STREET SETTLEMENT	AG DN184	\$1,095,000	\$0	\$0	\$0
	AG DN184	1,095,000	0	0	0
HERE ARTS CENTER	PV DN653	\$800,000	\$0	\$0	\$0
	PV DN653	90,000	0	0	0
HISPANIC SOCIETY OF AMERICA	PV DN185	\$50,000	\$0	\$0	\$0
	PV DN185	28,000	0	0	0
HISPANIC SOCIETY OF AMERICA	PV DN704	\$400,000	\$0	\$0	\$0
	PV DN704	405,000	0	0	0

III.
FY 2014 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2014	FY 2015	FY 2016	FY 2017
HOSPITAL AUDIENCES, INC.	PV DN773	\$36,000	\$0	\$0	\$0
	PV DN773	18,000	0	0	0
HUDSON GUILD, INC.	PV DN815	\$1,205,000	\$0	\$0	\$0
	PV DN815	1,205,000	0	0	0
INTREPID SEA, AIR & SPACE MUSEUM	PV DN194	\$900,000	\$0	\$0	\$0
	PV DN194	250,000	0	0	0
IRISH ARTS CENTER	PV DN195	\$12,000,000	\$5,000,000	\$0	\$0
	PV DN195	4,000,000	0	0	0
IRISH REPERTORY THEATRE	PV DN196	\$135,000	\$0	\$0	\$0
	PV DN196	65,000	0	0	0
ISABELLA GERIATRIC CENTER	AG DN787	\$758,000	\$0	\$0	\$0
	AG DN787	758,000	0	0	0
JAZZ AT LINCOLN CENTER	PV DN204	\$2,510,000	\$0	\$0	\$0
	PV DN204	1,250,000	0	0	0
JEWISH CHILD CARE ASSOCIATION OF NEW YORK, INC. (JCCA)	CS DN207	\$44,000	\$0	\$0	\$0
	CS DN207	44,000	0	0	0
JEWISH CHILDREN'S MUSEUM	PV DN209	\$350,000	\$0	\$0	\$0
	PV DN209	175,000	0	0	0
JEWISH COMMUNITY COUNCIL OF GREATER CONEY ISLAND (JCCGCI)	AG DN216	\$80,000	\$0	\$0	\$0
	AG DN216	60,000	0	0	0
JOYCE THEATER	PV DN222	\$50,000	\$0	\$0	\$0
	PV DN222	25,000	0	0	0
JULIA DE BURGOS LATINO CULTURAL CENTER	AG DN222	\$400,000	\$0	\$0	\$0
	AG DN222	400,000	0	0	0

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FY 2014 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2014	FY 2015	FY 2016	FY 2017
KINGSBRIDGE HEIGHTS COMMUNITY CENTER, INC.	PV DN812	\$0	\$0	\$0	\$0
	PV DN812	400,000	0	0	0
LA MAMA EXPERIMENTAL THEATRE CLUB	PV DN134	\$1,000,000	\$0	\$0	\$0
	PV DN134	500,000	0	0	0
LEGAL SERVICES FOR NEW YORK CITY	PV DN234	\$2,597,000	\$0	\$0	\$0
	PV DN234	2,597,000	0	0	0
LESBIAN AND GAY COMMUNITY SERVICES CENTER INC.	PV DN816	\$17,000	\$0	\$0	\$0
	PV DN816	18,000	0	0	0
LIFELINE CENTER FOR CHILD DEVELOPMENT, INC.	CS DN240	\$525,000	\$0	\$0	\$0
	CS DN240	525,000	0	0	0
LINDSAY PARK MITCHELL LAMA	HD DN487	\$500,000	\$0	\$0	\$0
	HD DN487	500,000	0	0	0
LINDVILLE HOUSING COMPANY, INC	HD DN488	\$350,000	\$0	\$0	\$0
	HD DN488	350,000	0	0	0
LOWER EAST SIDE DISTRICT MANAGEMENT ASSOCIATION, INC.	ED DN801	\$40,000	\$0	\$0	\$0
	ED DN801	40,000	0	0	0
LOWER EAST SIDE TENEMENT MUSEUM	PV DN247	\$800,000	\$0	\$0	\$0
	PV DN247	500,000	0	0	0
LOWER EASTSIDE GIRLS CLUB	PV DN249	\$288,000	\$0	\$0	\$0
	PV DN249	288,000	0	0	0
LOWER EASTSIDE SERVICE CENTER, INC.	HL DN798	\$210,000	\$0	\$0	\$0
	HL DN798	210,000	0	0	0
LUTHERAN MEDICAL CENTER	HL DN292	\$830,000	\$0	\$0	\$0
	HL DN292	830,000	0	0	0

III.
FY 2014 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2014	FY 2015	FY 2016	FY 2017
M. MELNICK & CO.	HD DN754	\$1,000,000	\$0	\$0	\$0
	HD DN754	1,000,000	0	0	0
MAIMONIDES MEDICAL CENTER	HL DN254	\$1,237,000	\$0	\$0	\$0
	HL DN254	1,237,000	0	0	0
MANHATTAN THEATER CLUB	PV DN256	\$250,000	\$0	\$0	\$0
	PV DN256	125,000	0	0	0
MAPLE COURT HOPC	HD DN758	\$500,000	\$0	\$0	\$0
	HD DN758	500,000	0	0	0
MEDICARE RIGHTS CENTER	HL DN809	\$45,000	\$0	\$0	\$0
	HL DN809	45,000	0	0	0
MET COUNCIL ON JEWISH POVERTY	AG DN262	\$1,231,000	\$0	\$0	\$0
	AG DN262	1,231,000	0	0	0
METROPOLITAN OPERA ASSOCIATION	PV DN263	\$1,250,000	\$0	\$0	\$0
	PV DN263	750,000	0	0	0
MOUNT SINAI HOSPITAL	HL DN273	\$1,843,000	\$0	\$0	\$0
	HL DN273	1,843,000	0	0	0
MUTUAL REDEVELOPMENT HOUSES	HD DN650	\$2,000,000	\$0	\$0	\$0
	HD DN650	2,000,000	0	0	0
NATIONAL ASSOCIATION ON DRUG ABUSE PROBLEMS	PV DN284	\$145,000	\$0	\$0	\$0
	PV DN284	145,000	0	0	0
NATIONAL MUSEUM OF THE AMERICAN INDIAN	PV DN288	\$450,000	\$0	\$0	\$0
	PV DN288	125,000	0	0	0
NEIGHBORHOOD HOUSING SERVICES OF JAMAICA, INC.	HD DN243	\$200,000	\$0	\$0	\$0
	HD DN243	200,000	0	0	0
NEW 42ND STREET INC.	AG DN222	\$1,000,000	\$0	\$0	\$0
	AG DN222	1,000,000	0	0	0

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FY 2014 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2014	FY 2015	FY 2016	FY 2017
NEW MUSEUM	PV DN290	250,000	0	0	0
	PV DN290	750,000	0	0	0
NEW YORK ACADEMY OF MEDICINE	PV DN291	\$250,000	\$0	\$0	\$0
	PV DN291	250,000	0	0	0
NEW YORK BLOOD CENTER	HL DN295	\$730,000	\$0	\$0	\$0
	HL DN295	730,000	0	0	0
NEW YORK CITY MISSION SOCIETY	HL DN201	\$650,000	\$0	\$0	\$0
	HL DN201	650,000	0	0	0
NEW YORK CLASSICAL THEATRE, INC.	PW DN425	\$1,025,000	\$0	\$0	\$0
	PW DN425	1,025,000	0	0	0
NEW YORK HISTORICAL SOCIETY	PV DN617	\$116,000	\$0	\$0	\$0
	PV DN617	116,000	0	0	0
NEW YORK HISTORICAL SOCIETY	PV DN304	\$4,500,000	\$0	\$0	\$0
	PV DN304	1,000,000	0	0	0
NEW YORK HISTORICAL SOCIETY	PV DN304	3,500,000	0	0	0
	PV DN304	3,500,000	0	0	0
NEW YORK METHODIST HOSPITAL	HL DN282	\$198,000	\$0	\$0	\$0
	HL DN282	198,000	0	0	0
NEW YORK PRESBYTERIAN HOSPITAL	HL DN652	\$448,000	\$0	\$0	\$0
	HL DN652	448,000	0	0	0
NEW YORK RESTORATION PROJECT (NYRP)	P DN510	\$385,000	\$0	\$0	\$0
	P DN510	385,000	0	0	0
NEW YORK SOCIETY FOR THE RELIEF OF RUPTURED & CRIPPLED	HL DN810	\$3,395,000	\$0	\$0	\$0
	HL DN810	3,395,000	0	0	0
NOGUCHI MUSEUM	PV DN198	\$50,000	\$0	\$0	\$0
	PV DN198	50,000	0	0	0
NORTHEAST BROOKLYN HOUSING DEVELOPMENT CORP.	HD DN804	\$300,000	\$0	\$0	\$0
	HD DN804	300,000	0	0	0

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FY 2014 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2014	FY 2015	FY 2016	FY 2017
NORTHSIDE CENTER FOR CHILD DEVELOPMENT	CS DN312	\$35,000	\$0	\$0	\$0
	CS DN312	35,000	0	0	0
NUTRICIAN POETS CAFE	PV DN260	\$5,300,000	\$0	\$0	\$0
	PV DN260	1,500,000	0	0	0
NYC PARTNERSHIP HOUSING DEVELOPMENT FUND CORPORATION, INC	HD DN625	\$1,000,000	\$0	\$0	\$0
	HD DN625	1,000,000	0	0	0
OCEAN TOWERS PARTNERS, LLC	HD DN626	\$477,000	\$0	\$0	\$0
	HD DN626	477,000	0	0	0
ODA PRIMARY HEALTH CARE NETWORK	HL DN775	\$101,000	\$0	\$0	\$0
	HL DN775	101,000	0	0	0
OPPORTUNITIES FOR A BETTER TOMORROW	HR DN622	\$62,000	\$0	\$0	\$0
	HR DN622	62,000	0	0	0
ORCHESTRA OF ST. LUKES	PV DN320	\$50,000	\$0	\$0	\$0
	PV DN320	25,000	0	0	0
PARKER JEWISH INSTITUTE	AG DN484	\$140,000	\$0	\$0	\$0
	AG DN484	140,000	0	0	0
PIPPS COMMUNITY DEVELOPMENT CORPORATION	PW DN807	\$93,000	\$0	\$0	\$0
	PW DN807	93,000	0	0	0
PLAYWRIGHTS HORIZONS	PV DN329	\$340,000	\$0	\$0	\$0
	PV DN329	340,000	0	0	0
POPPELHUSEN INSTITUTE	PV DN332	\$500,000	\$0	\$0	\$0
	PV DN332	250,000	0	0	0
PRATT AREA COMMUNITY COUNCIL	HD DN633	\$600,000	\$0	\$0	\$0
	HD DN633	500,000	0	0	0
PREGONES THEATER		\$1,000,000	\$0	\$0	\$0

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FY 2014 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2014	FY 2015	FY 2016	FY 2017
PROMESA INC.	PV DN333	500,000	0	0	0
	PV DN333	500,000	0	0	0
QUALITY SERVICES FOR THE AUTISM COMMUNITY INC. (QSAC)	PW DN625	\$500,000	\$0	\$0	\$0
	PW DN625	500,000	0	0	0
QUEENS LEGAL SERVICES CORPORATION	HR DN756	\$40,000	\$0	\$0	\$0
	HR DN756	40,000	0	0	0
RATTLESTICK PRODUCTIONS INC.	PW DN723	\$205,000	\$0	\$0	\$0
	PW DN723	205,000	0	0	0
RICHMOND UNIVERSITY MEDICAL CENTER	PV DN818	\$72,000	\$0	\$0	\$0
	PV DN818	38,000	0	0	0
RIDGEWOOD BUSHWICK SENIOR CITIZENS COUNCIL, INC.	HL DN346	\$416,000	\$0	\$0	\$0
	HL DN346	416,000	0	0	0
RIVERBEND HOUSING COMPANY, INC.	HD DN486	\$1,000,000	\$0	\$0	\$0
	HD DN486	1,000,000	0	0	0
ROULETTE INTERMEDIUM, INC.	HD DN786	\$1,000,000	\$0	\$0	\$0
	HD DN786	1,000,000	0	0	0
ROUNDABOUT THEATRE COMPANY	PV DN464	\$40,000	\$0	\$0	\$0
	PV DN464	40,000	0	0	0
SAFE HORIZON	PV DN354	\$1,600,000	\$0	\$0	\$0
	PV DN354	700,000	0	0	0
SAINT FRANCIS COLLEGE	PW DN381	\$288,000	\$0	\$0	\$0
	PW DN381	288,000	0	0	0
SCHOOL OF AMERICAN BALLET, INC.	PW DN487	\$838,000	\$0	\$0	\$0
	PW DN487	838,000	0	0	0
SCHOOL OF AMERICAN BALLET, INC.	PV DN811	\$500,000	\$0	\$0	\$0
	PV DN811	250,000	0	0	0

III.
FY 2014 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2014	FY 2015	FY 2016	FY 2017
SCHOOL SETTLEMENT ASSOCIATION	PW DN469	\$1,939,000	\$0	\$0	\$0
	PW DN469	1,939,000	0	0	0
SCULPTURE CENTER	PV DN373	\$285,000	\$0	\$0	\$0
	PV DN373	125,000	0	0	0
SECOND ATLANTIC TERMINAL	HD DN500	\$300,000	\$0	\$0	\$0
	HD DN500	300,000	0	0	0
SECOND STAGE THEATER	PV DN375	\$200,000	\$0	\$0	\$0
	PV DN375	100,000	0	0	0
SERVICE PROGRAM FOR OLDER PEOPLE, INC.	AG DN788	\$49,000	\$0	\$0	\$0
	AG DN788	48,000	0	0	0
SERVICES NOW FOR ADULT PERSONS, INC. (SNAP)	AG DN380	\$2,820,000	\$0	\$0	\$0
	AG DN380	2,820,000	0	0	0
SEVENTH REGIMENT ARMORY CONSERVANCY	PV DN381	\$550,000	\$0	\$0	\$0
	PV DN381	400,000	0	0	0
SHIELD OF DAVID, INC. (SDA "THE SHIELD INSTITUTE")	PW DN705	\$501,000	\$0	\$0	\$0
	PW DN705	501,000	0	0	0
SOUNDVIEW PARTNERS LLC	HD DN387	\$500,000	\$0	\$0	\$0
	HD DN387	500,000	0	0	0
SOUTH QUEENS BOYS AND GIRLS CLUB	PW DN383	\$265,000	\$0	\$0	\$0
	PW DN383	560,000	0	0	0
SOUTH STREET SEAPORT MUSEUM	PV DN384	\$3,150,000	\$0	\$0	\$0
	PV DN384	1,850,000	0	0	0
SOUTHSIDE UNITED HDFC	HD DN710	\$2,000,000	\$0	\$0	\$0
	HD DN710	2,000,000	0	0	0

III.
FY 2014 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2014	FY 2015	FY 2016	FY 2017
ST. ANN'S WAREHOUSE/ARTS AT ST. ANN'S	PV DN382	\$2,250,000	\$2,000,000	\$0	\$0
ST. MARY'S HEALTHCARE SYSTEM FOR CHILDREN	HL DN387	\$400,000	\$0	\$0	\$0
STATEN ISLAND UNIVERSITY HOSPITAL	HL DN404	\$1,081,000	\$0	\$0	\$0
STREERINGSIDE	PV DN144	\$400,000	\$0	\$0	\$0
SUNNYSIDE COMMUNITY SERVICES, INC.	AG DN583	\$2,287,000	\$0	\$0	\$0
SYMPHONY SPACE	PV DN409	\$1,900,000	\$0	\$0	\$0
THE OSBORNE ASSOCIATION, INC.	PV DN628	\$76,000	\$0	\$0	\$0
THEATER ET AL. DEBA THE CHOCOLATE FACTORY	ED DN783	\$99,000	\$0	\$0	\$0
THEATER FOR THE NEW CITY FOUNDATION, INC.	PV DN413	\$1,050,000	\$0	\$0	\$0
THIRD STREET MUSIC SCHOOL SETTLEMENT	PV DN781	\$235,000	\$0	\$0	\$0
TOWN HALL FOUNDATION, INC.	PV DN576	\$84,000	\$0	\$0	\$0
TRANSITIONAL SERVICES FOR NEW YORK, INC.	HL DN732	\$76,000	\$0	\$0	\$0

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FY 2014 CHANGES TO THE EXECUTIVE BUDGET PURSUANT TO SECTION 254
CAPITAL PROJECT DETAIL BY NON-CITY ENTITY

ORGANIZATION NAME	BUDGET LINE	FY 2014	FY 2015	FY 2016	FY 2017
URBAN YOUTH ALLIANCE INTERNATIONAL, INC.	PW DN624	\$61,000	\$0	\$0	\$0
VIVIAN BEAUMONT THEATER, INC.	PV DN620	\$1,000,000	\$0	\$0	\$0
WASHINGTON HEIGHTS YOUNG MEN'S AND YOUNG WOMEN'S HEBREW ASSN (YMA/YWHA)	ED DN447	\$200,000	\$0	\$0	\$0
WEST END RESIDENCE HDPC, INC	HD DN606	\$500,000	\$0	\$0	\$0
WESTON UNITED COMMUNITY RENEWAL	HD DN605	\$75,000	\$0	\$0	\$0
WHITNEY MUSEUM OF AMERICAN ART	PV DN387	\$1,500,000	\$0	\$0	\$0
WNET.ORG	HD DN507	\$624,000	\$0	\$0	\$0
WOMEN'S HOUSING AND ECONOMIC DEVELOP. CORP.	PV DN430	\$42,000	\$0	\$0	\$0
WOODLAWN CONSERVANCY, INC.	PV DN719	\$83,000	\$0	\$0	\$0
YOUNG WOMEN'S CHRISTIAN ASSOCIATION (YWCA) OF BROOKLYN	PW DN781	\$0	\$750,000	\$0	\$0
TOTAL NON-CITY PROJECT ALLOCATIONS		\$1,609,775,000	\$7,750,000	\$0	\$0

FY 2014 Budget Sponsorship Disclosures -- Schedule C

For text of the related 439-page supporting document entitled "Adjustments Summary / Schedule C", please refer to the Finance Division of the New York City Council and for the complete digital text, please refer to the New York City Council website at <http://council.nyc.gov>.

FY 2014 BUDGET SPONSORSHIP DISCLOSURES
SCHEDULE C

The following disclosures are made voluntarily by Council Members. The relationships disclosed either do not constitute a conflict of interest under City law or the Council Member is awaiting guidance from the Conflicts of Interest Board in order to determine whether to proceed with sponsorship.

Council Member	Entity Funded	Person Involved with Group and Relationship to Member	Position with Funded Entity
Barron	New York Junior Tennis League	Son	Assistant Coach
Brewer	New York Historical Society	Spouse	Part-time Lecturer
Comrie	York College – Performing Arts Center	Spouse	Employee of College – No Affiliation with PAC
Crowley	Sacred Heart Youth Program	Son	Participant
Fidler	B'nai B'rith Hillel Foundation, Inc. at Brooklyn College	Self	Honorary Director
Fidler	Wyckoff House Association	Self	Honorary Director
Gentile	McKinley IS 259 PTA	Sibling	Parent Coordinator
Garodnick	Peter Cooper Village / Stuyvesant Town	Self	Member

	Tenants Association	Spouse	Member
Halloran	Boy Scouts of America	Self	Volunteer Leader
Ignizio	YMCA	Child	Attends Summer Camp
	School	Child	Student
King	Healthcare Industry Grant Corp.	Spouse	Member of Board of Trustees
Lander	78 th Precinct Youth Council	Children	Youth Sports Participants
Lander	Brooklyn Children's Theater	Child	Participant
Lander	Park Slope Civic Council	Self	Member
Lander	Prospect Park Alliance	Self and Spouse	Members/Donors
Lappin	Turtle Bay Music School	Child	Student
Lappin	GrowNYC	Sibling	Staff Attorney
Levin	Greenport Reform Church	Girlfriend	Employee
Rodriguez	Washington Heights Tennis Association	Child	Student
		Niece	Student

Vann	Medgar Evers College	Children	Employees
Weprin	DAC – DePhillips Athletic Club	Children	Participants
Weprin	Hollis Bellaire Queens Village Bellerose Athletic Association, Inc.	Child	Participant

End of SPECIAL SUPPLEMENT: Supporting Documents material