

Building One City for You

New York City Police Department
Commissioner William J. Bratton

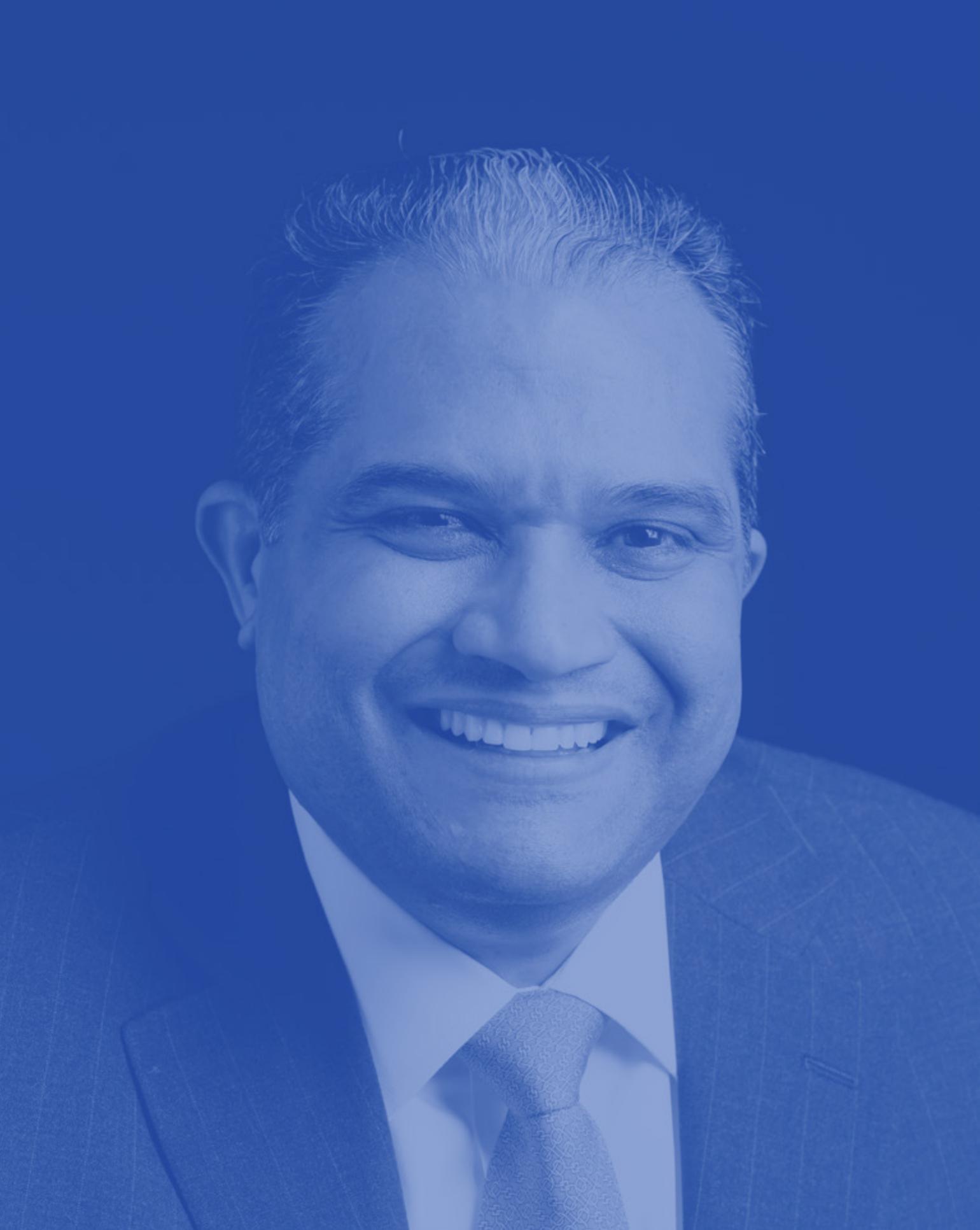
Annual Report
Fiscal Year 2015



Department of
Design and
Construction

Bill de Blasio
Mayor

Dr. Féniosky Peña-Mora
Commissioner



Dear Commissioner Bratton,

It's simple—your capital projects strengthen New York City.

Since becoming Commissioner of the Department of Design and Construction, we've made it our priority to listen to you, to understand your design and construction needs, and to deliver your capital projects with a newfound sense of urgency. We understand that in order for the city to thrive, your projects must be thriving as well.

We're renewing our commitment to you and want to share our values: urgency, responsiveness, service, collaboration, and mentorship. These values serve as the foundation of our agency, and as leaders in design and construction management it is our responsibility to practice these values, providing innovative and cost-effective expertise for each one of the projects we build for you.

This is how we see our future with you—strong, sustainable, and transformative. It's an exciting time to be changing our city, and we're excited to be your partner in the transformation.

Thank you for your continued commitment to New York City. We understand that great projects are the result of great collaboration—all for the benefit of the communities we serve. Our door at DDC is always open, please feel free to reach out with any ideas, questions, or concerns.



Sincerely,
Dr. Feniosky Peña-Mora
Commissioner

Values

Our values guide the way we work.

Urgency, responsiveness, service, collaboration, and mentorship—these values are at the core of how we approach our work at the Department of Design and Construction. As we deliver sustainable capital projects to every neighborhood in the city, our values ensure that our buildings and sites are efficient, effective, and safe. From design decisions to client relations, our guiding values anchor our position as the preeminent municipal design and construction agency in the United States.

Urgency

DDC goes above and beyond to exceed client goals and community expectations, working for the city that never sleeps. Whether it is a planned capital project or an unexpected emergency, we act quickly, efficiently, and with unmatched urgency.

Responsiveness

We respond quickly and whole-heartedly to the requests and concerns of all client agencies and communities. Getting things done means staying ahead of the curve and anticipating the needs of those who count on us.

Service

At DDC, we proactively tackle problems, anticipating the changing needs of clients and communities. We provide specialized, individual attention to every neighborhood and agency, bringing empathy and caring to the capital project work we do together.

Collaboration

DDC excellence is built on our working collaboration with our partner agencies, communities, elected officials, and design and construction professionals. We make it a priority to learn from each other, so that the expertise of one becomes the expertise of all.

Mentorship

At DDC, we value and promote new ideas and keep our processes open to the possibilities of change. We believe in the professional development of our staff and creating diverse opportunities for them to learn and grow.

Lenses

Our lenses provide perspective to what we do.

Growth, sustainability, resiliency, equity, and healthy living—these are the lenses through which we look at our work. They help us bring to life the Mayor's vision of a strong and just city. From these perspectives, DDC projects and client agency programs provide the places that accommodate a burgeoning population, the high efficiency systems and green roofs that protect our environment, the infrastructural innovation that safeguards our shores, the buildings and sites that welcome all, and the spaces that improve our health and mental well-being.

Growth

DDC's projects meet demographic needs by building infrastructure that enables growth. We build to meet the demands of the world's most dynamic urban economy with a focus on creating thriving communities.

Sustainability

By 2050, NYC will reduce carbon emissions by 80% based on 2005 levels and DDC is helping to make it happen. We use design elements, such as geothermal wells, green roofs, and solar technology to create sustainable projects for future generations.

Resiliency

Superstorm Sandy demonstrated the vulnerability of New York City infrastructure and neighborhoods, particularly along the shorelines. DDC's design and construction projects enable communities to overcome devastation and emerge stronger than ever.

Healthy Living

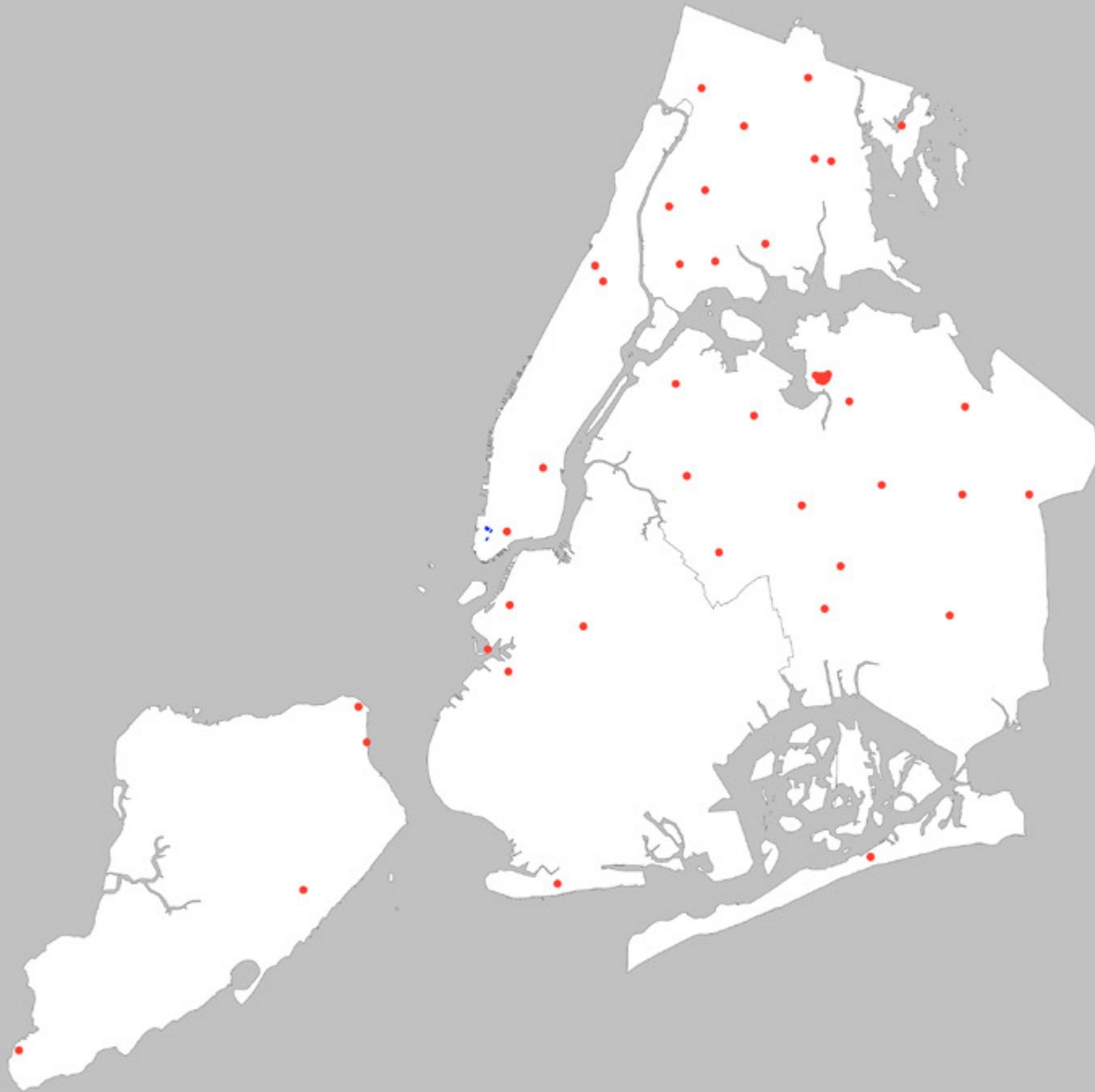
The stairways, step streets, and bike lanes that DDC builds help New Yorkers to be fit, active, and healthy. Our infrastructure and building projects use design to support healthy minds and healthy bodies.

Equity

More than just assuring the fair distribution of the many built assets that bring communities together, we make it our priority to ensure that all our projects are welcoming to the growing and diverse population of New York City.



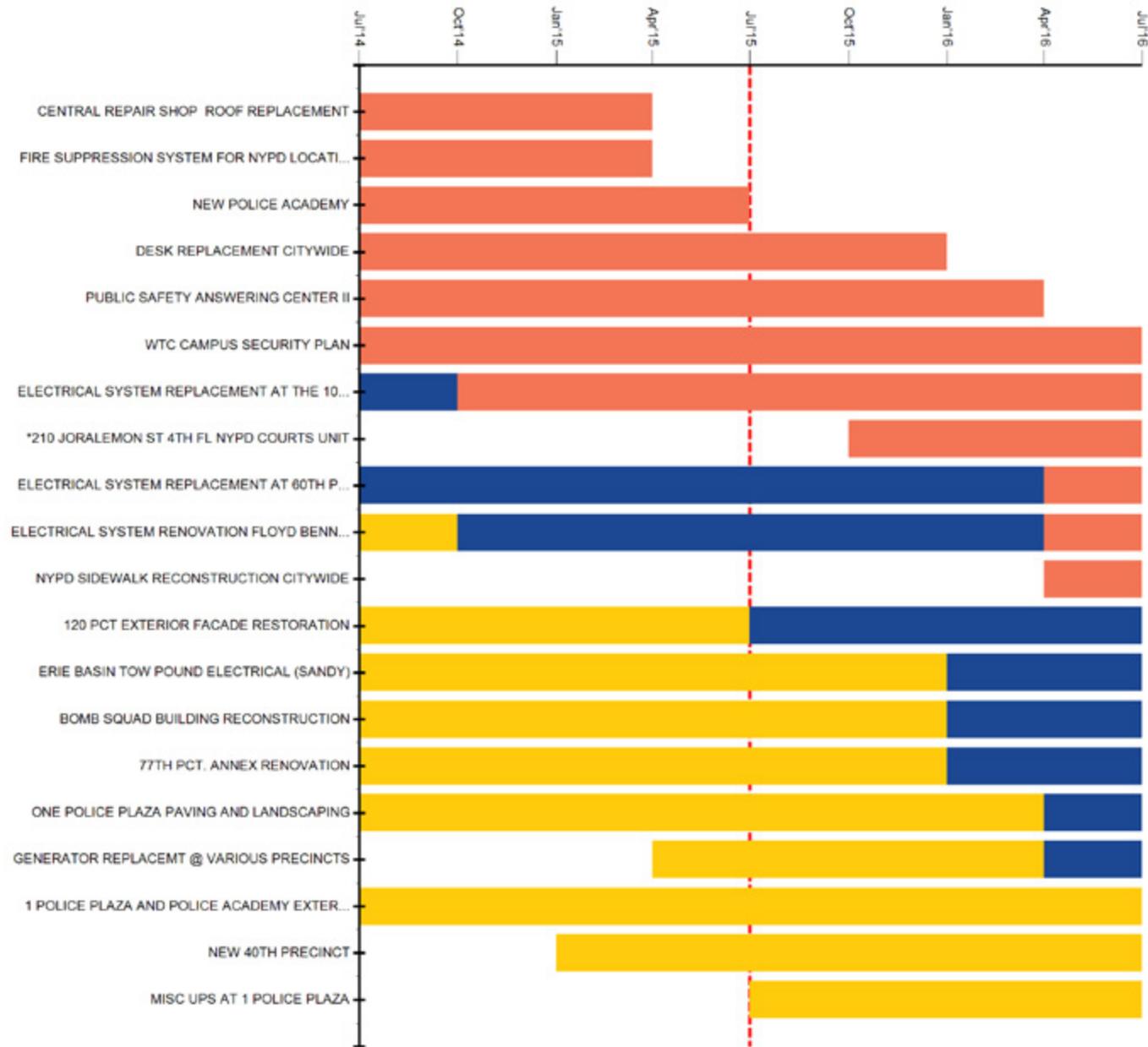
Police Academy



Current Work

- CENTRAL REPAIR SHOP ROOF REPLACEMENT
- FIRE SUPPRESSION SYSTEM FOR NYPD LOCATIONS
- NEW POLICE ACADEMY
- 105TH PCT. BOILER REPLACEMENT
- PUBLIC SAFETY ANSWERING CENTER II
- DESK REPLACEMENT CITYWIDE
- WTC CAMPUS SECURITY PLAN
- 210 JORALEMON ST 4TH FL NYPD COURTS UNIT
- 77TH PCT. ANNEX RENOVATION
- ELECTRICAL SYSTEM RENOVATION FLOYD BENNETT FIELD
- GENERATOR REPLACEMT AT VARIOUS PRECINCTS
- NYPD SIDEWALK RECONSTRUCTION CITYWIDE
- ELECTRICAL SYSTEM REPLACEMENT AT 60TH PRECINCT
- ELECTRICAL SYSTEM REPLACEMENT AT THE 100TH PRECICT
- 120 PCT EXTERIOR FAÇADE RESTORATION
- ERIE BASIN TOW POUND ELECTRICAL (SANDY)
- 1 POLICE PLAZA AND POLICE ACADEMY EXTERIOR FAÇADE
- ONE POLICE PLAZA PAVING AND LANDSCAPING
- 114TH PCT PLUMBING SYSTEM REPLACEMENT
- NEW 40TH PRECINCT
- MISC UPS AT 1 POLICE PLAZA
- WINDOW REPLACEMENT AT 26TH, 67TH, 76TH AND 111TH PRECINCTS
- BOMB SQUAD BUILDING RECONSTRUCTION

FY2015-FY2016 New York City Police Department
Projects in Design and/or Construction



*On-hold projects

Projected/Actual

- Design
- Procurement
- Construction

FY2015-FY2016 New York City Police Department
Projects in Design and/or Construction

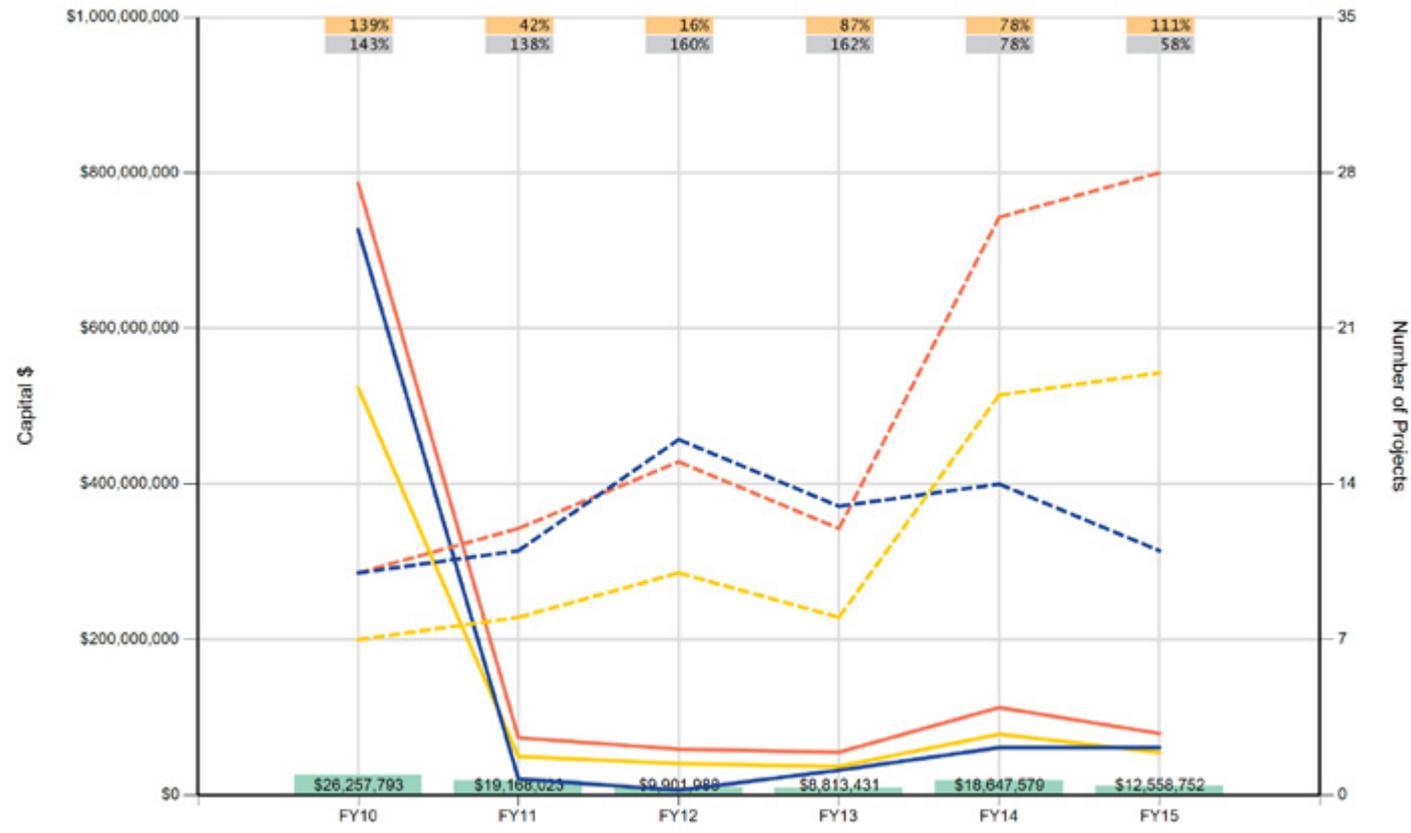


*On-hold projects

Projected/Actual

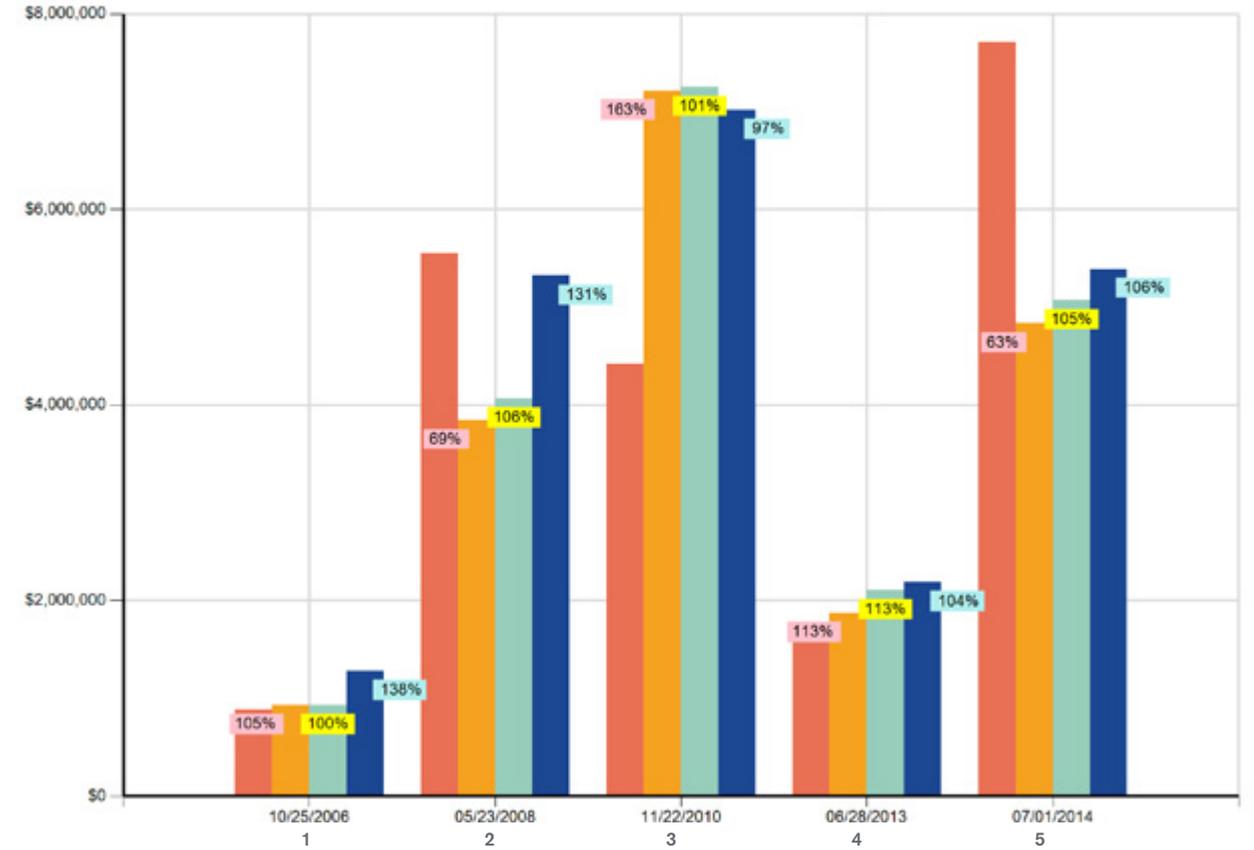
- Design
- Procurement
- Construction

Trending Data for the New York City Police Department
 Target vs. Actual (values below include change order registrations for active projects, registered projects, and de-registered projects)



— Sept Plan - - - No. of Projs for Sept Plan ■ Actual vs. Target \$ Percent
— Target Plan - - - No. of Projs for Target ■ Actual vs. Target No. Projs Percent
— Actual - - - No. of Projs for Actual ■ Capital Money Spent

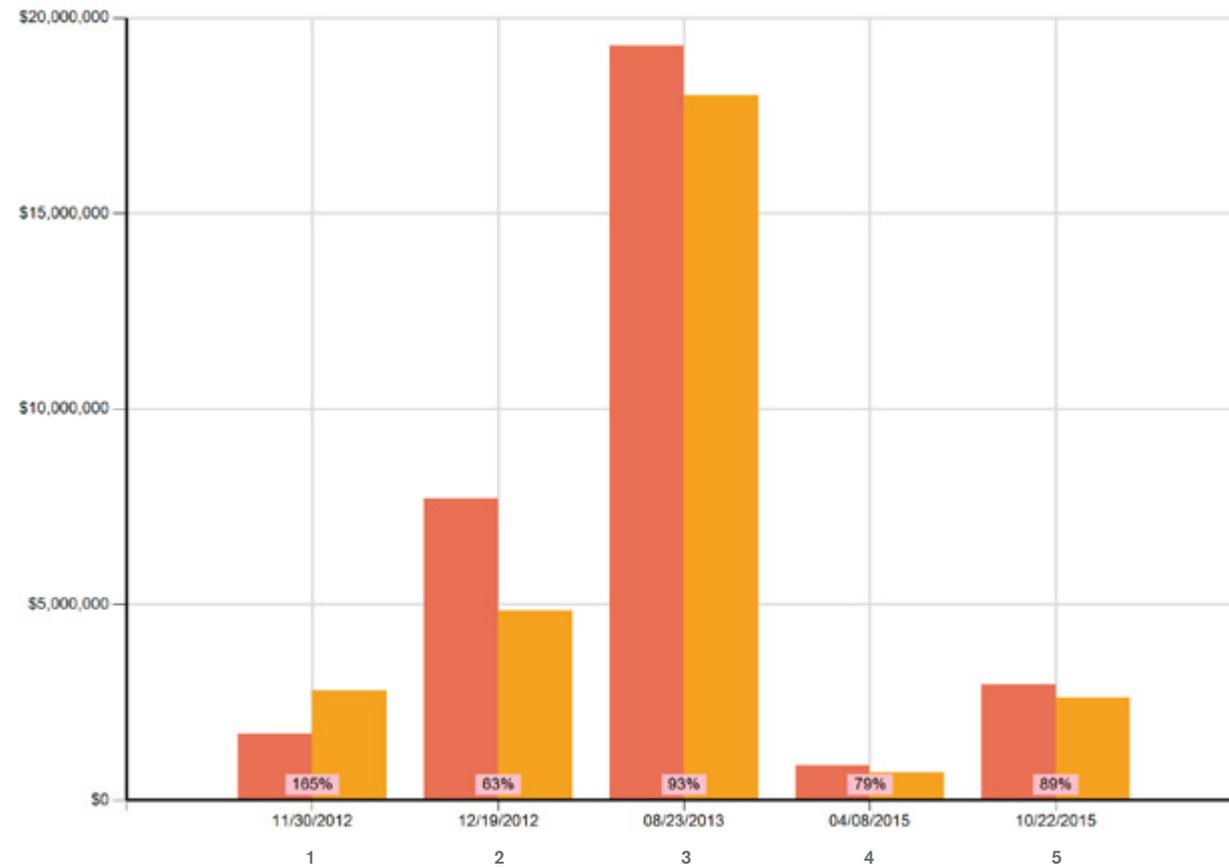
Cost Data for the New York City Police Department
 From Last 5 Completed Projects



1 104TH PRECINCT ROOF REPAIR
 2 SHOP 1 ROOF REPLACEMENT
 3 11 METROTECH SECURITY UPGRADE
 4 FIRE ALARM SYSTEMS
 5 CENTRAL REPAIR SHOP ROOF REPLACEMENT

■ DDC Estimated Bid Amount ■ Orig. Bid Amount vs. DDC Est. Bid Amount
■ Original Bid Amount ■ Orig. Awd-NMSC vs. Orig. Bid Amount
■ Original Award-NMSC ■ Final Award vs. Orig. Awd-NMSC
■ Final Award

**Bid Data for the New York City Police Department
Last 5 Sealed Competitive Bid Results**



- 1 NYPD FIRE SUPPRESSION SYSTEM INSTALLATIONS AT EXISTING FUELING STATIONS AT 23 PRECINCTS - MANHATTAN, BRONX, BROOKLYN AND QUEENS
- 2 NYPD CENTRAL REPAIR SHOP ROOF REPLACEMENT - BOROUGH OF QUEENS
- 3 WORLD TRADE CENTER CAMPUS SECURITY PLAN WASHINGTON ST. FROM BARCLAY ST. TO VESEY ST., ETC.- BOROUGH OF MANHATTAN
- 4 FLOYD BENNETT FIELD NYPD FACILITY UPGRADE - BOROUGH OF BROOKLYN
- 5 120TH POLICE PRECINCT EXTERIOR FACADE AND ROOF RESTORATION - BOROUGH OF STATEN ISLAND

■ DDC Estimated Bid Amount ■ Original Bid Amount
■ Orig. Bid Amount vs. DDC Est. Bid Amount

Project List (sorted by completion date)

CENTRAL REPAIR SHOP ROOF REPLACEMENT

MULTIPLE ADDRESSES
Estimated Completion Date: Q3 2014

FIRE SUPPRESSION SYSTEM FOR NYPD LOCATIONS

MULTIPLE ADDRESSES
Estimated Completion Date: Q3 2014

NEW POLICE ACADEMY

130-30 28TH AVE, FLUSHING, NY 11354
Estimated Completion Date: Q4 2014

105TH PCT. BOILER REPLACEMENT

92-14 222 STREET, QUEENS, NY 11428
Estimated Completion Date: Q2 2015

PUBLIC SAFETY ANSWERING CENTER II

WATERS PLACE, THE BRONX, NY 10461
Estimated Completion Date: Q3 2015

DESK REPLACEMENT CITYWIDE

MULTIPLE ADDRESSES
Estimated Completion Date: Q4 2015

WTC CAMPUS SECURITY PLAN

MULTIPLE ADDRESSES
Estimated Completion Date: Q2 2016

210 JORALEMON ST 4TH FL NYPD COURTS UNIT

210 JORALEMON STREET, BROOKLYN, NY 11201
Estimated Completion Date: Q4 2016

77TH PCT. ANNEX RENOVATION

645 GRAND AVENUE, BROOKLYN, NY 11238
Estimated Completion Date: Q1 2017

ELECTRICAL SYSTEM RENOVATION FLOYD BENNETT FIELD

50 AVIATION RD, BROOKLYN, NY 11234
Estimated Completion Date: Q1 2017

GENERATOR REPLACEMT @ VARIOUS PRECINCTS

MULTIPLE ADDRESSES
Estimated Completion Date: Q2 2017

NYPD SIDEWALK RECONSTRUCTION CITYWIDE

NOT AVAILABLE
Estimated Completion Date: Q3 2017

ELECTRICAL SYSTEM AT 60TH PRECINCT

MULTIPLE ADDRESSES
Estimated Completion Date: Q3 2017

ELECTRICAL SYSTEM AT THE 100TH PRECINCT

92-20 DE SOTA ROAD, QUEENS, NY
Estimated Completion Date: Q3 2017

120 PCT EXTERIOR FACADE RESTORATION

78 RICHMOND TERRACE, STATEN ISLAND, NY 10301
Estimated Completion Date: Q4 2017

ERIE BASIN TOW POUND ELECTRICAL (SANDY)

794 COLUMBIA STREET, BROOKLYN, NY 11231
Estimated Completion Date: Q4 2017

1 POLICE PLAZA & POLICE ACADEMY EXTERIOR

MULTIPLE ADDRESSES
Estimated Completion Date: Q1 2018

ONE POLICE PLAZA PAVING & LANDSCAPING

1 POLICE PLAZA PATH, NEW YORK, NY 10007
Estimated Completion Date: Q1 2018

114TH PCT PLUMBING SYSTEM REPLACEMENT

34-16 ASTORIA BLVD., QUEENS, NY, 11103-4425
Estimated Completion Date: Q2 2018

NEW 40TH PRECINCT

560 BROOK AVENUE, THE BRONX, NY 10455
Estimated Completion Date: Q3 2018

MISC UPS AT 1 POLICE PLAZA

1 POLICE PLAZA, MANHATTAN, NY 10038
Estimated Completion Date: Q3 2018

WINDOWS-26TH, 67TH, 76TH & 111TH PRECINCTS

MULTIPLE ADDRESSES
Estimated Completion Date: Q3 2018

BOMB SQUAD BUILDING RECONSTRUCTION

PELHAM BAY PARK, THE BRONX, NY 10464
Estimated Completion Date: Q2 2019



Public Safety Answering Center II



New York City Department of
Design and Construction
30-30 Thomson Avenue
Long Island City, NY 11101
nyc.gov/ddc