

New York City Department of Environmental Protection
Bureau of Water Supply
Land Acquisition Program
Catskill / Delaware System
Semi-Annual Land Acquisition Status Report
Reporting Period: January 1, 2012 through June 30, 2012

July 27, 2012

Prepared in accordance with Section 4.2 of the July, 2007
United States Environmental Protection Agency
Filtration Avoidance Determination

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Watershed Lands & Community Planning
Bureau of Water Supply
Land Acquisition Program
New York City Department of Environmental Protection

**New York City Department of Environmental Protection
Land Acquisition Program
Catskill / Delaware System
Semi-Annual Report Due January 30, 2012
Reporting Period: January 1, 2012 through June 30, 2012**

**Prepared in accordance with the
New York City Filtration Avoidance Determination of July, 2007**

On January 21, 1997 the Watershed Memorandum of Agreement (MOA) was signed, followed immediately by issuance of Water Supply Permit #0-9999-00051/00001 and then on December 24, 2010 by a successor Permit by the New York State Department of Environmental Conservation. These two documents, as well as the 1997, 2002, and 2007 Filtration Avoidance Determinations, provide the framework under which the City undertakes activities that lead to acquisition of lands for purposes of watershed protection. This report summarizes progress over the most recent six-month period and for the duration of the program to date.

Solicitation

DEP's goal for solicitation in 2012 is 60,000 acres. During the first half of the year, DEP solicited 14,043 acres or 21% of the goal.

Projects Signed to Purchase Contract

During the first half of 2012, the City signed 33 purchase contracts representing 2,650 acres of land in fee or conservation easement in the Catskill/Delaware system. Program-wide for Cat/Del, DEP alone has secured a grand total of 101,446 acres throughout the Cat/Del at a cost of \$361 million (plus an additional \$29 million for "soft" costs). During the first half of 2012, the Farm Easement Program that is managed by WAC (also see below) signed an additional 435 acres to contract, bringing total lands protected by DEP and WAC under the FAD in Cat/Del since 1997 to 124,103 acres¹. The attached tables provide additional details about signed contracts.

Projects Acquired

During the first half of 2012, DEP closed 29 contracts (fee simple and conservation easements) totaling 2,692 acres. In all, as of the end of this period, the City has closed 1,194 purchase agreements (roughly 1.5 contracts closed per week since 1997) in the Cat / Del system totaling 91,163 acres. WAC has closed on 21,523 acres of the 22,657 acres it has signed to contract in the Cat-Del System.

Conservation Easements

As of the end of this reporting period, DEP had secured 23,724 acres and WAC had secured 22,657 acres. Of the 124,103 acres secured in the Cat/Del overall by DEP and WAC, 37.4% (46,381 acres) are protected by conservation easements.

WAC Farm and Forest Easement Programs

WAC and DEP spent the subject period finalizing negotiations on (1) a time extension for the current Farm Easement Program from 9/15/12 to 9/15/13), (2) a new program

¹ This total includes about 135 acres in the Croton system and 700 acres entirely outside of the Cat/Del watershed that were acquired as a part of transactions that were primarily within the Cat-Del system. These lands were acquired because of the difficulty of subdividing certain properties that span the watershed boundary.

contract to frame both the Farm Easement Program (adding \$23 million) and Forest Easement Program (\$6 million five-year pilot as outlined in 2010 Water Supply Permit Special Condition 31), and (3) a contract to address WAC's long-term stewardship needs (roughly \$25 million over and above FAD requirements). Total funding for the WAC Farm Easement Program can be summarized as follows:

Original 1999 Program Contract – spent:	\$20m
2006 allocation from \$50m Supplementary Fund (per 2/5/04 EPA letter) – spent:	\$ 7m
2007 allocation (approved 12/07) from \$50m LAP Supplementary Fund (per 1/19/06 EPA letter) – funds being spent:	\$20m
Additional funds budgeted pursuant to NYS DOH 4/30/08 letter (contract under negotiation):	\$23m
Pilot Forest CE Program pursuant to 2010 WSP (contract under negotiation):	\$ 6m
Total NYC funding commitment for WAC Easement Programs:	\$76m
Expected stewardship funding commitment by NYC:	\$25m

NYS DEC Water Supply Permit # 0-9999-00051/00001

During this period DEP has followed requirements of the 2010 Water Supply Permit; in addition to the several items outlined above and other WSP requirements that are routinely adhered to as part of LAP operations, the following new tasks were addressed:

- **Riparian Buffer Program** (Special Condition 29): in May, the Catskill Center for Conservation and Development hosted a meeting of the consultative group in furtherance of the PDI Report being prepared for the Riparian Buffer Program. Progress was made on resolving a number of important issues relating to Fair Market Value, easement design, and program administration.
- **Enhanced Land Trust Program** (Special Condition 33): The towns of Hunter, Gilboa, Woodstock, Halcott, and Olive have formally resolved to opt into the program. In these five towns there are six properties totaling 3,910 acres which are on the ELTP list of eligible properties. During the first half of 2012, land trusts solicited two of the six landowners, and one expressed interest; we expect this property (over 700 acres) to be appraised in the second half of 2012. One of the four landowners not yet solicited is likely to convert into a deal directly to the City. The remaining three properties are apparently still being researched by the involved land trusts.
- **Taxes on WAC Conservation Easements** (Special Condition 19a): The City submitted inter-municipal agreements to 23 municipalities; the agreements provide that Watershed Agricultural Easements acquired after January 1, 2011 will be taxed in accordance with proposed State Legislation, until such time as that legislation is enacted into law. As of December 31, 2011, the City had executed agreements with 18 of these municipalities.
- **Tax Litigation Avoidance Program** (Special Condition 25b8): The contract between the City and CWC for the Tax Litigation Avoidance Program (TLAP) was registered on March 12, 2012 and the City has processed the initial payment to CWC in the amount of \$500,000 using FY12 expense funds. CWC is now reaching out to watershed towns to begin implementation of the program.

Additional Land Trust Support

During 2012 the City offered up to three \$5,000 grants to land trusts in the watershed for

(1) educational forums that raise landowner awareness of land conservation techniques and/or (2) enhance land trust abilities to acquire new land or monitor, enforce and manage their protected lands. During the subject period, five land trusts applied for the grants, which will be awarded on a competitive basis in the next reporting period.

Transfer of Conservation Easements on Fee Acquisitions to NYS

A new set of 13 conservation easements covering 229 LAP-acquired properties representing over 15,600 acres has been executed and delivered to NYS DEC. DEP's program-to-date easement conveyances to DEC remain at a total of 66 CEs on 885 DEP properties comprising 57,995 acres.

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**NYC DEP Land Acquisition Program
1st Half 2012 Semi-Annual Report**

Contracts Signed in the Cat-Del System by Reporting Period and R.E. Type

Reporting Period: 1995 to 2nd Half 2011

<u>R.E. Type</u>	<u># of Contracts</u>	<u>Acres</u>	<u>Avg. Acres</u>	<u>Purchase Price</u>
Fee	1,121	75,470	67	\$294,704,838
CE	154	23,326	151	\$57,429,555
WAC CE	121	22,222	184	\$30,722,840
	1,396	121,017	87	\$382,857,233

Reporting Period: 1st Half 2012

Fee	31	2,252	73	\$8,483,522
CE	2	398	199	\$865,890
WAC CE	2	435	218	\$1,221,945
	35	3,085	88	\$10,571,357

Program-to-date Sub-Totals

Fee	1,152	77,722	67	\$303,188,360
CE	156	23,724	152	\$58,295,446
WAC CE	123	22,657	184	\$31,944,785

Grand Totals:	1,431	124,103	87	\$393,428,591
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NYC DEP Land Acquisition Program
Semi-Annual Signed Contracts by Signed, Watershed System and Basin as of
06/30/2012

Contracts Signed - Half Year Starting: 1/2012

<u>System</u>	<u>Basin</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	Cannonsville	7	648	\$1,709,746
CAT-DEL	Pepacton	14	1,111	\$3,989,501
CAT-DEL	Rondout	4	141	\$940,013
CAT-DEL	Schoharie	8	751	\$2,710,153
		33	2,650	\$9,349,412

Contracts Signed - Half Year Starting: 7/2011

<u>System</u>	<u>Basin</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	Ashokan	2	92	\$572,500
CAT-DEL	Cannonsville	4	226	\$613,792
CAT-DEL	Pepacton	12	1,152	\$4,179,241
CAT-DEL	Rondout	4	472	\$1,369,605
CAT-DEL	Schoharie	12	1,002	\$3,574,943
		34	2,945	\$10,310,082

Contracts Signed - Half Year Starting: 1/2011

<u>System</u>	<u>Basin</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	Ashokan	2	301	\$425,052
CAT-DEL	Cannonsville	4	390	\$963,500
CAT-DEL	Pepacton	7	769	\$1,940,758
CAT-DEL	Rondout	6	445	\$1,720,726
CAT-DEL	Schoharie	17	1,022	\$4,028,934
CAT-DEL	West Branch	2	8	\$1,275,000
		38	2,935	\$10,353,970

Contracts Signed - Half Year Starting: 7/2010

<u>System</u>	<u>Basin</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	Ashokan	2	21	\$169,000
CAT-DEL	Cannonsville	7	1,924	\$5,400,787
CAT-DEL	Neversink	1	122	\$237,380
CAT-DEL	Pepacton	9	1,303	\$3,662,849
CAT-DEL	Rondout	2	94	\$494,771
CAT-DEL	Schoharie	13	863	\$3,323,013

**NYC DEP Land Acquisition Program
1st Half 2012 Semi-Annual Report**

Contracts Closed in the Cat-Del System by Reporting Period and R.E. Type

Reporting Period: 1995 to 2nd Half 2011

<u>R.E. Type</u>	<u># of Contracts</u>	<u>Acres</u>	<u>Avg. Acres</u>	<u>Purchase Price</u>
Fee	1,031	68,473	66	\$267,984,303
CE	134	19,998	149	\$46,814,861
WAC CE	111	20,755	187	\$28,547,732
	1,276	109,226	86	\$343,346,896

Reporting Period: 1st Half 2012

Fee	22	1,453	66	\$7,334,366
CE	7	1,239	177	\$5,246,119
WAC CE	5	768	154	\$1,156,454
	34	3,460	102	\$13,736,939

Program-to-date Sub-Totals

Fee	1,053	69,926	66	\$275,318,669
CE	141	21,237	151	\$52,060,980
WAC CE	116	21,523	186	\$29,704,186

Grand Totals:	1,310	112,686	86	\$357,083,834
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NYC DEP Land Acquisition Program
Semi-Annual Closed Properties by Watershed System and R.E. Type as of 06/30/2012
(WAC CE's excluded)

Closed - Half Year Starting: **1/2012**

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	CE	7	1,239	\$5,246,119
CAT-DEL	Fee	22	1,453	\$7,334,366
		29	2,692	\$12,580,485

Closed - Half Year Starting: **7/2011**

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	CE	8	703	\$6,463,043
CAT-DEL	Fee	45	4,710	\$21,784,888
		53	5,413	\$28,247,931

Closed - Half Year Starting: **1/2011**

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	CE	10	2,475	\$5,874,502
CAT-DEL	Fee	23	1,160	\$7,442,479
		33	3,635	\$13,316,981

Closed - Half Year Starting: **7/2010**

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	CE	13	1,377	\$3,863,834
CAT-DEL	Fee	53	4,351	\$23,558,481
		66	5,728	\$27,422,315

Closed - Half Year Starting: **1/2010**

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	CE	6	873	\$1,773,428

NYC DEP Land Acquisition Program
Parcels Eased or Acquired in Fee Simple: 01/01/2012 to 06/30/2012

This report is being submitted to NYS DOH, NYS DEC and the Watershed Protection and Partnership Council in fulfillment of Paragraph 22 of the 2010 Water Supply Permit. Maps of these and all other properties acquired are provided by the City on a quarterly basis using the NYC Property ID number for

<u>NYC Property</u>	<u>County</u>	<u>Town</u>	<u>Tax Map Number</u>	<u>Location</u>	<u>R.E. Type</u>	<u>Acquired Acres</u>	<u>Closing Date</u>
5486	Delaware	Andes	257.-1-21.12	Fish Hollow Rd	Fee	174.48	04/19/2012
4995	Delaware	Delhi	126.-1-43.111	St Hwy 28	CE	37.39	03/06/2012
6148	Delaware	Delhi	104.-1-9	Elk Creek Rd	WAC CE	160.32	06/14/2012
6158	Delaware	Delhi	173.-1-1.11	Glen Burnie Rd	WAC CE	91.74	02/09/2012
6158	Delaware	Delhi	173.-1-1.12	Glen Burnie Rd	WAC CE	60.97	02/09/2012
8462	Delaware	Delhi	126.-1-43.111	State Route 28	CE	58.38	03/06/2012
8462	Delaware	Delhi	149.-3-5	State Route 28	CE	5.07	03/06/2012
7728	Delaware	Fleischmanns	287.18-2-22.2	Brush Ridge Rd	Fee	0.37	02/23/2012
6149	Delaware	Harpersfield	52.-1-15	Whiskey Hol Rd	WAC CE	162.31	04/04/2012
5116	Delaware	Kortright	85.-2-9	Kiff Brook & McArthur Hill Rds.	Fee	25.28	02/01/2012
5745	Delaware	Kortright	66.-1-14	Route 33	Fee	125.54	03/16/2012
5745	Delaware	Kortright	66.-1-15.1	Route 33	Fee	65.61	03/16/2012
4310	Delaware	Middletown	287.-1-11	Brush Ridge Rd.	Fee	111.84	01/24/2012
7728	Delaware	Middletown	287.-1-38	Brush Ridge Rd	Fee	52.18	02/23/2012
1646	Delaware	Roxbury	180.-1-21	Sherwood Road	Fee	8.10	04/26/2012
1646	Delaware	Roxbury	202.-1-28.3	Sherwood Road	Fee	120.94	04/26/2012
7448	Delaware	Roxbury	180.-1-17.22	off George Lawrence Rd	Fee	49.99	06/13/2012
1428	Delaware	Tompkins	271.-2-21	Tower, Mountain View & Walton Mtn. Roads	CE	107.12	03/16/2012
1428	Delaware	Tompkins	293.-2-10	Tower, Mountain View & Walton Mtn. Roads	CE	386.92	03/16/2012
1428	Delaware	Tompkins	293.-5-4	Tower, Mountain View & Walton Mtn. Roads	CE	6.96	03/16/2012
1428	Delaware	Walton	294.-2-1	Tower, Mountain View & Walton Mtn. Roads	CE	28.18	03/16/2012
1428	Delaware	Walton	294.-2-26	Tower, Mountain View & Walton Mtn. Roads	CE	57.43	03/16/2012
1428	Delaware	Walton	294.-2-27	Tower, Mountain View & Walton Mtn. Roads	CE	53.23	03/16/2012
5126	Dutchess	East Fishkill	6655-02-765936-0000	Mountain Top	Fee	6.55	03/02/2012

NYC DEP Land Acquisition Program

Parcels Eased or Acquired in Fee Simple: 01/01/2012 to 06/30/2012

<u>NYC Property</u>	<u>County</u>	<u>Town</u>	<u>Tax Map Number</u>	<u>Location</u>	<u>R.E. Type</u>	<u>Acquired Acres</u>	<u>Closing Date</u>
2394	Greene	Ashland	77.00-1-69	Case Rd.	Fee	130.08	03/07/2012
8231	Greene	Ashland	94.00-1-1	Campbell Rd	Fee	15.87	02/28/2012
1646	Greene	Halcott	124.00-1-1	Sherwood Road	Fee	199.91	04/26/2012
5245	Greene	Jewett	129.00-3-52	Rt. 23 A	Fee	44.47	03/05/2012
5245	Greene	Jewett	146.00-2-2.2	Rt. 23 A	Fee	28.50	03/05/2012
7899	Greene	Jewett	111.00-3-32	Windy Lane	Fee	6.01	05/25/2012
7899	Greene	Jewett	111.00-3-33	Windy Lane	Fee	8.95	05/25/2012
2967	Greene	Lexington	176.00-1-16	at Long Rd. terminus	Fee	78.20	05/15/2012
4867	Greene	Lexington	128.00-2-1.22	RT 13	Fee	28.03	04/26/2012
2945	Greene	Windham	63.00-4-60	Gilbertsen Dr.	Fee	39.16	02/01/2012
3361	Putnam	Carmel	53.-2-62.2	Off Varna Lane	Fee	2.98	02/23/2012
505	Putnam	Kent	20.-1-47	250 Nimham Rd.	CE	159.11	04/26/2012
714	Putnam	Kent	21.-1-34	Gipsy Trail Rd	CE	211.76	05/30/2012
1516	Putnam	Kent	42.11-1-8	Golf Ridge Rd.	CE	43.30	04/05/2012
4617	Putnam	Kent	43.-2-1	Off Dixon Rd.	Fee	2.76	05/02/2012
4617	Putnam	Kent	43.-2-2	Off Dixon Rd.	Fee	2.87	05/02/2012
8289	Putnam	Kent	43.-2-81	Barrett Pond	Fee	2.78	05/02/2012
6105	Schoharie	Conesville	204.-2-3.111	C.R. #3	WAC CE	131.48	02/16/2012
6133	Schoharie	Conesville	210.-1-1	Potter Mountain Rd	WAC CE	160.77	06/26/2012
2343	Schoharie	Gilboa	208.-5-4.4	Rt 990V	Fee	53.65	06/05/2012
2069	Ulster	Denning	51.-4-9	Red Hill Rd.	Fee	6.64	02/29/2012
4642	Ulster	Hardenburgh	10.4-3-1	FAIRBAIRN ROAD	CE	12.42	05/15/2012
4642	Ulster	Hardenburgh	10.4-3-2	FAIRBAIRN ROAD	CE	8.71	05/15/2012
4642	Ulster	Hardenburgh	10.4-3-3	FAIRBAIRN ROAD	CE	9.38	05/15/2012
4642	Ulster	Hardenburgh	10.4-3-12	FAIRBAIRN ROAD	CE	32.00	05/15/2012
4642	Ulster	Hardenburgh	10.4-3-13	FAIRBAIRN ROAD	CE	21.81	05/15/2012

NYC DEP Land Acquisition Program

Parcels Eased or Acquired in Fee Simple: 01/01/2012 to 06/30/2012

<u>NYC Property</u>	<u>County</u>	<u>Town</u>	<u>Tax Map Number</u>	<u>Location</u>	<u>R.E. Type</u>	<u>Acquired Acres</u>	<u>Closing Date</u>
10	Ulster	Olive	37.18-3-10	Sunkist Lane	Fee	12.65	06/26/2012
867	Ulster	Wawarsing	66.3-1-14.1	Brown Rd	Fee	48.44	03/13/2012
Grand Totals:			Count: 52			3,459.59	

NYC DEP Land Acquisition Program *
 CAT / DEL Parcels Closed or Under Contract as of 06/30/2012
 Sorted by Status and R.E. Type

Status: Signed, Not Closed

<u>R.E. Type</u>	<u># of Parcels</u>	<u>Acres</u>	<u>Cost</u>
CE	15	2,487	\$6,234,466
Fee	99	7,796	\$27,869,691
WAC CE	7	1,134	\$2,240,599
Sub-Total for Signed, Not Closed	121	11,417	\$36,344,756

Status: Closed

<u>R.E. Type</u>	<u># of Parcels</u>	<u>Acres</u>	<u>Cost</u>
CE	141	21,237	\$52,060,980
Fee	1,053	69,926	\$275,318,669
WAC CE	116	21,523	\$29,704,186
Sub-Total for Closed	1,310	112,686	\$357,083,834

Program Totals	1,431	124,103	\$393,428,591
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* Includes NYC Fee, NYC CE and WAC CE transactions

NYC DEP Land Acquisition Program
Semi-Annual WAC Signed Contracts Summarized by System and R.E. Type as of 06/30/2012
(NYC DEP Deals Excluded)

Contracts Signed - Half Year Starting: 1/2012

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	WAC CE	2	435	\$1,221,945
		2	435	\$1,221,945

Contracts Signed - Half Year Starting: 7/2011

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	WAC CE	4	645	\$979,747
		4	645	\$979,747

Contracts Signed - Half Year Starting: 1/2011

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	WAC CE	2	323	\$476,675
		2	323	\$476,675

Contracts Signed - Half Year Starting: 7/2010

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	WAC CE	6	1,145	\$2,054,243
		6	1,145	\$2,054,243

Contracts Signed - Half Year Starting: 1/2010

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	WAC CE	12	1,873	\$3,793,103
		12	1,873	\$3,793,103

Contracts Signed - Half Year Starting: 7/2009

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	WAC CE	7	1,293	\$1,977,738
		7	1,293	\$1,977,738

NYC DEP Land Acquisition Program
Semi-Annual Closed WAC Conservation Easements by Watershed System as of 06/30/2012
(NYC DEP Deals Excluded)

Contract Closed - Half Year Starting: 1/2012

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	WAC CE	5	768	\$1,132,378
		5	768	\$1,132,378

Contract Closed - Half Year Starting: 7/2011

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	WAC CE	3	809	\$1,403,951
		3	809	\$1,403,951

Contract Closed - Half Year Starting: 1/2011

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	WAC CE	10	1,567	\$3,552,765
		10	1,567	\$3,552,765

Contract Closed - Half Year Starting: 7/2010

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	WAC CE	6	1,162	\$1,780,078
		6	1,162	\$1,780,078

Contract Closed - Half Year Starting: 1/2010

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	WAC CE	2	274	\$393,680
		2	274	\$393,680

Contract Closed - Half Year Starting: 7/2009

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
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NYC DEP Land Acquisition Program *
 CAT / DEL Parcels Closed or Under Contract as of 06/30/2012
 Sorted by Status and Reservoir Basin

Status: Signed, Not Closed

<u>Reservoir Basin</u>	<u># of Parcels</u>	<u>Acres</u>	<u>Cost</u>
Ashokan	3	380	\$842,752
Cannonsville	22	2,454	\$5,852,632
Pepacton	39	4,276	\$14,127,431
Rondout	13	1,022	\$3,909,585
Schoharie	43	3,250	\$11,295,918
West Branch	1	35	\$316,440
Sub-Total for Signed, Not Closed	121	11,417	\$36,344,756

Status: Closed

<u>Reservoir Basin</u>	<u># of Parcels</u>	<u>Acres</u>	<u>Cost</u>
Ashokan	200	11,667	\$38,819,539
Cannonsville	251	32,426	\$52,808,019
Kensico	17	256	\$39,672,668
Neversink	26	4,545	\$5,950,917
Pepacton	243	24,735	\$49,728,955
Rondout	128	7,744	\$15,394,901
Schoharie	241	22,279	\$70,298,372
West Branch	204	9,033	\$84,410,464
Sub-Total for Closed	1,310	112,686	\$357,083,834

Program Totals

1,431

124,103

\$393,428,591

* Includes NYC Fee, NYC CE and WAC CE transactions

NYC DEP Land Acquisition Program *
 CAT / DEL Parcels Closed or Under Contract as of 06/30/2012
 Sorted by Status and Priority Area

Status: Signed, Not Closed

<u>Priority Area</u>	<u># of Parcels</u>	<u>Acres</u>	<u>Cost</u>
1A	4	134	\$787,351
1B	12	1,016	\$4,011,174
2	1	288	\$270,252
3	33	2,595	\$7,637,355
4	71	7,385	\$23,638,625
Sub-Total for Signed, Not Closed:	121	11,417	\$36,344,756

Status: Closed

<u>Priority Area</u>	<u># of Parcels</u>	<u>Acres</u>	<u>Cost</u>
1A	117	4,551	\$30,751,591
1B	307	15,908	\$118,027,697
2	163	10,767	\$32,527,789
3	287	31,772	\$63,938,450
4	436	49,688	\$111,838,307
Sub-Total for Closed:	1,310	112,686	\$357,083,834

Program Totals

1,431

124,103

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NYC DEP Land Acquisition Program
Semi-Annual Signed Contracts by Signed, Watershed System and R.E. Type as of
06/30/2012

Contracts Signed - Half Year Starting: 1/2012

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	CE	2	398	\$865,890
CAT-DEL	Fee	31	2,252	\$8,483,522
		33	2,650	\$9,349,412

Contracts Signed - Half Year Starting: 7/2011

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	CE	2	207	\$657,940
CAT-DEL	Fee	32	2,738	\$9,652,142
		34	2,945	\$10,310,082

Contracts Signed - Half Year Starting: 1/2011

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	CE	7	1,136	\$3,057,935
CAT-DEL	Fee	31	1,799	\$7,296,035
		38	2,935	\$10,353,970

Contracts Signed - Half Year Starting: 7/2010

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	CE	8	1,245	\$5,574,586
CAT-DEL	Fee	31	3,533	\$11,993,340
		39	4,779	\$17,567,926

Contracts Signed - Half Year Starting: 1/2010

<u>System</u>	<u>R.E. Type</u>	<u>Count</u>	<u>Acres</u>	<u>Price</u>
CAT-DEL	CE	7	526	\$5,885,370
CAT-DEL	Fee	37	3,405	\$13,663,282
		44	3,932	\$19,548,652