

# Proposed Consolidated Plan

2019  
One-Year Action Plan



**Bill de Blasio**  
Mayor, City of New York

**Marisa Lago**  
Director, Department of City Planning

**NYC**PLANNING  
DEPARTMENT OF CITY PLANNING CITY OF NEW YORK



*Effective as of May 7, 2019*

# Proposed Consolidated Plan

2019  
One-Year Action Plan

**Bill de Blasio**

Mayor, City of New York

**Marisa Lago**

Director, Department of City Planning

**NYC**PLANNING

Department of City Planning  
120 Broadway, 31<sup>st</sup> Floor, New York, NY 10271

[nyc.gov/planning](http://nyc.gov/planning)

DCP# 19-01

# The City of New York

## Proposed 2019 CONSOLIDATED PLAN One-Year Action Plan

May 7, 2019

### TABLE OF CONTENTS

#### ACTION PLAN

##### EXPECTED RESOURCES

AP-15	Expected Resources	AP-1
-------	--------------------	------

##### ANNUAL GOALS AND OBJECTIVES

AP-20	Annual Goals and Objectives	AP-14
-------	-----------------------------	-------

##### PROJECTS

AP-35	Projects	AP-28
AP-38	Project Summary	AP-32
AP-50	Geographic Distribution	AP-114

##### AFFORDABLE HOUSING

AP-55	Affordable Housing	AP-116
AP-60	Public Housing	AP-117
AP-65	Homeless and Other Special Needs Activities	AP-119
AP-70	HOPWA Goals	AP-124
AP-75	Barriers to Affordable Housing	AP-125
AP-85	Other Actions	AP-127

##### PROGRAM SPECIFIC REQUIREMENTS

AP-90	Program Specific Requirements	AP-136
-------	-------------------------------	--------

## Expected Resources

### AP-15 Expected Resources – 91.220(c)(1,2)

#### Introduction

The *Proposed 2019 Consolidated Plan One-Year Action Plan* is the City of New York's annual application to the United States Department of Housing and Urban Development (HUD) for the four Office of Community Planning and Development entitlement programs: Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), Emergency Solutions Grant (ESG) and Housing Opportunities for Persons with AIDS (HOPWA).

In addition, the Proposed Action Plan serves not only as the City's application for the entitlement funds, but also as the HOPWA grant application for the New York HOPWA Eligible Metropolitan Statistical Area (HOPWA EMSA). The EMSA is comprised of the five boroughs of the City of New York plus three upstate New York jurisdictions (the counties of Westchester, Rockland and Orange), as well as three counties in central New Jersey (Middlesex, Monmouth and Ocean).

The 2019 Action Plan represents the fifth and final year of a five-year strategy for New York City's Consolidated Plan years 2015 through 2019. The five-year strategy was articulated in Volume 3 of the amended 2015 Consolidated Plan.

For the 2019 Program Year, the City expects to receive \$294,129,949 from the four HUD formula grant programs: \$166,843,617 for CDBG; \$69,126,329 for HOME; \$44,033,544 for HOPWA; and \$14,126,459 for ESG.

Overall, the City's 2019 grant awards amounts represent an approximate \$5,715,300 decrease from the amount the City received in 2018 (a reduction of approximately 2 percent). The changes in the grant award amounts reflect program allocations in the FFY19 HUD Appropriations Bill. The City's 2019 CDBG program award amount remained basically unchanged from its 2018 program award (a \$238,120 increase). This minor increase is consistent with the national CDBG Program amount which remained basically unchanged. The City's ESG program received a 4 percent increase (\$596,553) for 2019 which mirrors the national ESG program's increase in funding. These slight increases, however, did not offset the \$6,355,405 decrease to the City's HOME Program award amount. The City's approximately 8 percent decrease in 2019 HOME Program funds is consistent with the 8 percent reduction in FFY19 HUD funds appropriated to the national HOME Program.

After the passage and signage of the Housing Opportunity Through Modernization ACT (HOTMA) in July 2016, which modernized the HOPWA allocation formula from cumulative AIDS cases to living with HIV/AIDS, the NYC EMSA anticipated a decrease in the City's HOPWA 2019 grant award. However, a 5% increase to the national HOPWA program in the final FFY19 appropriation bill offset what would have been a larger funding cut to the City's 2019 HOPWA award as per the new formula guidelines. As a result, the City's 2019 HOPWA grant received a small reduction of \$194,604.

It should be noted the expected resources do not currently contain a potential subgrant of the federal Housing Trust Fund. New York State Homes and Community Renewal controls the State's allocation and will decide on any suballocations later in 2019. If the City receives a subgrant award, it will amend its Action Plan to include the HTF funds accordingly.

## Anticipated Resources

Table AP-1 - Expected Resources – Priority Table

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	166,843,617	136,952,000	40,782,383	344,578,000	0	The Program Income amount of \$136,952,000 includes \$73,352,000 in proceeds from the sale of a Federal Urban Renewal property.
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	69,126,329	972,466	0	70,098,795	0	2019 is the final year of the Strategic Plan and no additional resources are anticipated for the remainder of this Con Plan.

HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	44,033,544	0	0	44,033,544	0	2019 is the final year of the Strategic Plan and no additional resources are anticipated for the remainder of this Con Plan.
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	14,126,459	0	0	14,126,459	0	Expected Remainder Amount is calculated at \$Year5 x 1 year.
Competitive McKinney-Vento	public - federal	Permanent housing in facilities Supportive	117,583,916	0	0	117,583,916	117,583,916	The annual allocation was determined from awarded Tier 1 and

Homeless Assistance Act		services Transitional housing Other						Tier 2 for FY2018 Competition grants and the 2018 Planning Grant. Expected Remainder Amount is calculated at \$Year3 x 3 years.
LIHTC	public - state	Acquisition Multifamily rental new construction Multifamily rental rehab	18,120,357	0	0	18,120,357	0	The Low Income Housing Tax Credit is a means by which the federal government provides funding, indirectly, for the construction and rehabilitation of low-income housing. Developers (and their investors) who build developments or rebuild buildings and rent to a specified percentage of low-income tenants, receive a credit against their federal income taxes. By federal statute, eligible projects must target at minimum 20 percent of the units to households earning less than 50 percent of the median income or in New York City at least 25 percent of its

								<p>units to households earning less than 60 percent of the median. There are two types of tax credits, 4% credits and the more valuable 9% credits. The 4% credits are available to projects that are financed through private activity bonds while the 9% credits are awarded through a competitive process. To obtain 9% credits developers must apply to the state housing agency in which their project is located, which decides which projects will receive the limited pool of tax credits allocated to their state. The State of New York delegates a portion of its allocation authority to the New York City Department of Housing Preservation and Development (HPD). HPD received approximately \$18 million in 2019 credit authority to be allocated during the</p>
--	--	--	--	--	--	--	--	--

								<p>2018 funding round. Since the State Division of Housing and Community Renewal (HCR) can allocate credits to projects in New York City as well as throughout the rest of the State, additional projects may receive credits besides those allocated by HPD. HPD has a Qualified Allocation Plan that specifies the criteria used to select projects for allocation. Points are awarded to those projects based on the degree to which they satisfy criteria such as amount of subsidy required, leverage other financing sources, impact a project will have on a neighborhood, and housing those with very low income. 40% of the credit authority is set aside for projects funded through HPD's Supportive Housing Loan Program (SHLP) that have 100% of the</p>
--	--	--	--	--	--	--	--	---

								<p>units designated as low-income and have 60% of the units designated for formerly homeless households. Any developer can compete for tax credits available, and credits are awarded on a competitive basis, so it is impossible to know in advance which projects will receive credits in a given year. In practice, most low-income housing projects in New York City require not only tax credits but also additional public funds, such as low interest loans provided by the City. Among the programs likely to utilize the tax credit as a funding source in calendar year 2019 are the Supportive Housing Loan Program, Third Party Transfer, Multi-Family Participating Loan Program, HUD Multi-Family, Low Income Program and</p>
--	--	--	--	--	--	--	--	---

								Participation Loan Program (PLP), Extremely Low and Low Income Affordability Program (ELLA), Neighborhood Construction Program (NCP), and Senior Affordable Housing Rental Apartment Program (SARA). Typically, HPD's tax credit allocations help fund rehabilitation or construction of approximately 1,000 low-income units per year. For calendar year 2020 HPD anticipates these aforementioned programs will be applying to provide the same amount of units sought in 2019.
Section 8	public - federal	Rental Assistance	439,768,999	0	0	439,768,999	0	In CY2019, HPD has been allocated \$440M in renewal funding. HPD does not anticipate receiving any supplementary funding in 2019.
Other - Neighborhood Housing	private	Homeowner rehab	200,000	0	0	200,000	0	The Neighborhood Housing Services (NHS) Revolving Loan

<p>Services (NHS) Revolving Loan Fund</p>								<p>Fund that had been initiated with CDBG funds is being terminated. NHS found that many low- and moderate-income households have difficulty repaying low-interest loans. Additionally, compliance with the Department of Housing and Urban Development's lead-based paint requirements have increased the cost of loans therefore making them more unaffordable to targeted households. The City is in the process of executing a Close-Out Agreement with NHS. NHS will return to the CDBG program all funds currently available. As of June 30, 2018, NHS's cash on hand was \$200,000. Future loan repayments will be returned to the CDBG program and reflected as program income.</p>
---	--	--	--	--	--	--	--	---

Other Community Development Block Grant – Disaster Recovery	public - federal	Homeowner rehab Housing Public Improvements Public Services	4,213,876,000	0	0	4,213,876,000	0	This is the full value of New York City's CDBG-DR allocation. The City does not receive CDBG-DR funds annually.
--	------------------------	--	---------------	---	---	---------------	---	--

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

HPD City Funds -- Calendar 2019

HPD Capital matching Federal Funds

HPD's total capital budget for calendar year 2019 from all funding sources (including HUD) is approximately \$1,305,869,000. Of that amount \$1,272,537,000 comes from the City. Of the City funds, \$165,866,000 is scheduled for programs that use City funds in conjunction with Federal funds (CDBG, HOME, Section 8, etc.). The remaining \$1,106,671,000 of City funds are used in programs that do not receive Federal funds.

The City uses a portion of this \$165,866,000 figure to meet its 12.5% requirement to match HOME funds, in addition to using the appraised value of tax exemptions. The latest full year for which match data are available indicate that the City's match was \$57,172,133 as reported in the FY 2018 Match Report, published in the 2018 Consolidated Plan Annual Performance Report (APR). The City thus exceeded the 12.5% minimum. Estimates for next year's match amount and the portion constituting the cash value of Capital funds are not available at this time.

HPD Expense matching Federal Funds

HPD's total expense budget for calendar year 2019 from all funding sources (including HUD) is approximately \$1,070,112,335. Of that amount approximately \$225,527,337 comes from the City (tax levy, Inter-Fund Agreement (IFA), and Intra-City). Of the City funds, approximately \$78,051,605 is scheduled for programs that use City funds in conjunction with Federal funds (CDBG, HOME, Section 8, etc.). The remaining approximate \$147,475,732 of City funds are used in programs that do not receive Federal funds.

HPD Capital without Federal Funds

In Calendar Year 2019, HPD expects to budget approximately \$1,106,671,000 in programs that receive no Federal funds.

HPD Expense without Federal Funds

In Calendar Year 2019 HPD expects to budget approximately \$147,475,732 in programs that receive no Federal funds.

HPD Capital and Expense

As the primary housing agency in the City of New York, HPD has used both City capital and tax levy funds to develop housing programs to address the needs of low- and moderate-income households. Although the funds received from the federal government are an essential element in the City's housing policy, HPD has created over 20 housing programs, examples of which are listed below, with no direct federal funds for the purposes of increasing housing production and maintaining the existing housing stock.

Non-federally funded HPD Programs

- Housing Rehabilitation Loan Program (HRP)
- Participation Loan Program (PLP)
- Green Housing Preservation Program

- Extremely Low and Low Income Affordability (ELLA)
- Mixed Income Program (Mix & Match)
- Middle Income Program (M2)
- Neighborhood Construction Program (NCP)
- Home Improvement Program (HIP)
- Housing Education Program (HEP)
- Inclusionary Housing Program
- New Infill Homeownership Opportunities (NIHOP)
- Senior Citizen Home Assistance Program (SCHAP)
- Urban Renewal Associated Costs
- Multifamily Homeownership Program
- Our Space Initiative
- Small Homes—Large Sites
- Small Homes—Scattered Sites
- Small Homes—NYCHA Program
- Year 15/Low-Income Housing Tax Credit Program (LIHTC)
- Mortgage Assistance Program
- Open Door Program

#### Emergency Solutions Grant Matching Funds

The City of New York provides a dollar for dollar match to the ESG award through City Tax Levy (CTL) funds. In addition to the required matching funds, the City of New York provides additional CTL to fund Family and Single Adult facilities and programs, as well as overall agency administration. DHS also receives funding through the Federal Temporary Assistance for Needy Families (TANF) block grant, as well as Adult Shelter funding from the State of New York. A combination of all funding sources is dedicated to addressing the needs of homeless single adults and families in NYC.

#### HOPWA Matching Funds

The City of New York invests in affordable and decent housing for low-income PLWHA. This commitment is evidenced by the fact that in 2017, for every HOPWA dollar spent, the City leveraged \$11.45 for a total of \$506,098,899. HOPWA dollars were combined with other federal resources, as well as State and City funding, to support HIV/AIDS housing and other services. HASA used City Tax Levy and matching State and Federal dollars to fund case management, rental assistance, and housing services, and provide access to medical assistance, and homecare. HOPWA funds distributed to community-based organizations by DOHMH augmented City and State-funded services to persons with mental illness and HIV/AIDS. Almost all of the programs funded through DOHMH received in-kind resources and donations from the community based organizations providing their HOPWA-funded services.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives

#### Goals Summary Information

Table AP-2.1 – Goals Summary

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Create Affordable Housing - New Construction	2015	2019	Affordable Housing		Housing - New Construction	HOME: \$53,088,916	Rental units constructed: 637 Household Housing Unit
2	Create New Homeownership Opportunities-Downpayment	2015	2019	Affordable Housing		Housing - Homeownership assistance (Downpayment)	HOME: \$4,000,000	Direct Financial Assistance to Homebuyers: 100 Households Assisted
3	Emergency Shelter & Essential Services (ESG)	2015	2019	Homeless		Chronic Homelessness – ESG  Emergency Shelter and Essential Services – ESG  Veterans Homelessness - ESG	ESG: \$7,227,052	Homeless Person Overnight Shelter: 12100 Persons Assisted
5	Homeless Outreach (ESG)	2015	2019	Homeless		Chronic Homelessness - ESG  Homelessness - Outreach (ESG-CDBG COMBINED)	ESG: \$781,944	Public service activities other than Low/Moderate Income Housing Benefit: 600 Persons Assisted

						Veterans Homelessness - ESG		
<b>6</b>	Homeless Prevention (ESG)	2015	2019	Homeless		Homeless Prevention - ESG  Veterans Homelessness - ESG	ESG: \$2,949,009	Homelessness Prevention: 3000 Persons Assisted
<b>7</b>	Improve literacy of low-skilled adults	2015	2019	Non-Housing Community Development		Administration - CDBG  Non-Housing Community Development/Public Services	CDBG: \$1,561,000	Public service activities other than Low/Moderate Income Housing Benefit: 1702 Persons Assisted
<b>8</b>	Improve sanitary conditions throughout the City	2015	2019	Non-Housing Community Development Vacant Lots		Administration - CDBG  Non-Housing Community Development/Planning	CDBG: \$426,000	
<b>9</b>	Increase accessible housing for people w/disabilities	2015	2019	Non-Homeless Special Needs		Administration - CDBG  Housing - Privately-Owned  Non-Housing Community Development/Public Services	CDBG: \$194,000	Public service activities for Low/Moderate Income Housing Benefit: 1 Households Assisted  Rental units rehabilitated: 10 Household Housing Unit  Homeowner Housing Rehabilitated: 7 Household Housing Unit
<b>10</b>	Increase capacity of local	2015	2019	Non-Housing Community Development		Administration - CDBG	CDBG: \$300,000	

	arts organizations					Non-Housing Community Development/Planning		
11	Independent living for the elderly and disabled	2015	2019	Public Housing Non-Homeless Special Needs		Administration - CDBG  Public Housing	CDBG: \$675,000	Public service activities other than Low/Moderate Income Housing Benefit: 2965 Persons Assisted
12	Maintain habitability for elderly homeowners	2015	2019	Non-Homeless Special Needs		Administration - CDBG  Housing - Privately-Owned	CDBG: \$362,000	Public service activities other than Low/Moderate Income Housing Benefit: 2100 Persons Assisted
13	Make the City more livable for people w/disabilities	2015	2019	Non-Homeless Special Needs		Administration - CDBG  Non-Housing Community Development/Pub. Facilities  Non-Housing Community Development/Public Services	CDBG: \$66,403,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 0 Persons Assisted  Public service activities other than Low/Moderate Income Housing Benefit: 363345 Persons Assisted
14	Perform housing market analysis	2015	2019			Administration - CDBG  Housing - Planning	CDBG: \$11,855,000	
15	Preservation of historic buildings and areas	2015	2019	Non-Housing Community Development		Administration - CDBG  Housing - Residential Historic Preservation	CDBG: \$709,000	Facade treatment/business building rehabilitation: 1 Business

						Non-Housing Community Development/Planning		Homeowner Housing Rehabilitated: 3 Household Housing Unit
						Non-housing Community Development/Non- Residential Historic Preservation		
16	Preserve and improve occupied private housing	2015	2019	Private Housing	Code Enforcement: Mott Haven/Hunts Point Bx Morrisania/East Tremont Bx Highbridge/South Concourse Bx University Heights/Fordham Bx Kingsbridge Heights/Mosholu Bx Riverdale/Kingsbridge Bx Soundview/Parkchester/Throggs Neck/Co-op City Bx Pelham Parkway Bx Williamsbridge/Baychester Bx Williamsburg/Greenpoint/Bedford Stuyvesant Bk Bushwick Bk East New York/Starrett City Bk Park Slope/Carroll Gardens/Sunset Park Bk North Crown Heights/Prospect Heights Bk South Crown Heights Bk Borough Park Bk Flatbush/Sheepshead Bay/Gravesend Bk Brownsville/Ocean Hill Bk East Flatbush Bk Lower East	Administration - CDBG  Housing - Privately- Owned	CDBG: \$98,506,000	Rental units rehabilitated: 56053 Household Housing Unit  Housing Code Enforcement/Foreclosed Property Care: 646750 Household Housing Unit

					Side/Chinatown Mn Morningside/ Hamilton Heights Mn Central Harlem Mn East Harlem Mn Washington Heights/Inwood Mn Jamaica Qn Rockaways Qn			
<b>17</b>	Prevent Displacement and Reduce Cost Burdens-TBRA	2015	2019	Affordable Housing		Housing - HOME Tenant-Based Rental assistance	HOME: \$6,000,000	Tenant-based rental assistance / Rapid Rehousing: 385 Households Assisted
<b>18</b>	Prevent long-term displacement and homelessness	2015	2019	Homeless		Administration - CDBG  Homelessness - Emergency Shelter	CDBG: \$22,632,000	Public service activities other than Low/Moderate Income Housing Benefit: 1632 Persons Assisted Homeless Person Overnight Shelter: 4200 Persons Assisted
<b>19</b>	Promote community development through planning	2015	2019	Affordable Housing Non-Housing Community Development		Administration - CDBG  Non-Housing Community Development/Planning	CDBG: \$22,038,000	
<b>20</b>	Promote justice for victims of crime and abuse	2015	2019	Non-Housing Community Development		Administration - CDBG  Non-Housing Community Development/Public Services	CDBG: \$3,246,000	Public service activities other than Low/Moderate Income Housing Benefit: 107000 Persons Assisted

<b>21</b>	Provide community green space through gardens	2015	2019	Non-Housing Community Development		Administration - CDBG  Non-Housing Community Development/Pub. Facilities  Non-Housing Community Development/Public Services	CDBG: \$1,336,000	Public service activities other than Low/Moderate Income Housing Benefit: 21665 Persons Assisted  Other: 40 Other
<b>22</b>	Provide day care services to low-/moderate-income households	2015	2019	Non-Housing Community Development		Administration - CDBG  Non-Housing Community Development/Public Services	CDBG: \$2,963,000	Public service activities other than Low/Moderate Income Housing Benefit: 173 Persons Assisted
<b>23</b>	Provide enrichment activities to low-/moderate-income areas	2015	2019	Non-Housing Community Development		Administration - CDBG  Non-Housing Community Development/Public Services	CDBG: \$5,607,000	Public service activities other than Low/Moderate Income Housing Benefit: 12000 Persons Assisted
<b>24</b>	Provide recreational activities for low-/moderate-income people	2015	2019	Non-Housing Community Development		Administration - CDBG  Non-Housing Community Development/Planning  Non-Housing Community Development/Public Services	CDBG: \$5,627,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 0 Persons Assisted  Public service activities other than Low/Moderate Income Housing Benefit:

								16898111 Persons Assisted
25	Provide safe learning environment in City schools	2015	2019	Non-Housing Community Development		Administration - CDBG  Non-Housing Community Development/Pub. Facilities	CDBG: \$6,498,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 143689 Persons Assisted
26	Provide safe, accessible senior centers	2015	2019	Non-Housing Community Development		Administration - CDBG  Non-Housing Community Development/Pub. Facilities	CDBG: \$1,930,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 9500 Persons Assisted Other: 5 Other
27	Recover and rebuild after Hurricane Sandy	2015	2015	Affordable Housing Public Housing Homeless Non-Housing Community Development		Community Development Block Grant/Disaster Recovery	CDBG-DR: \$4,213,876,000	Rental units rehabilitated: 450 Household Housing Unit  Homeowner Housing Rehabilitated: 1500 Household Housing Unit Businesses assisted: 350 Businesses Assisted
28	Reduce homelessness	2015	2019	Homeless		Administration - CDBG  Homelessness - Emergency Shelter  Homelessness - Outreach (ESG-CDBG COMBINED)	CDBG: \$5,218,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 9200 Persons Assisted  Homeless Person Overnight Shelter: 10097 Persons Assisted

						Legal support for seniors around housing issues		
29	Reduce housing discrimination	2015	2019	Fair Housing		Administration - CDBG Housing - Fair Housing	CDBG: \$465,000	
30	Reduce hunger	2015	2019	Non-Housing Community Development		Non-Housing Community Development/Pub. Facilities Non-Housing Community Development/Public Services	CDBG: \$839,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 4268 Persons Assisted  Public service activities other than Low/Moderate Income Housing Benefit: 3150 Persons Assisted
31	Reduction of blighted properties	2015	2019	Non-Housing Community Development		Administration - CDBG Non-Housing Community Development/Clearance Public Housing	CDBG: \$60,145,000	Rental units rehabilitated: 70000 Household Housing Unit Buildings Demolished: 12 Buildings
32	Return foreclosed housing to private ownership	2015	2019	Affordable Housing		Administration - CDBG Housing - Affordable Housing	CDBG: \$20,130,000	Housing Code Enforcement/Foreclosed Property Care: 2035 Household Housing Unit
33	Revitalize commercial districts in low-/	2015	2019	Non-Housing Community Development		Administration - CDBG Non-Housing Community	CDBG: \$2,268,000	Other: 57 Other

	moderate-income areas					Development/Eco Development		
<b>34</b>	Revitalize the Bronx River and the adjacent area	2015	2019	Non-Housing Community Development		Administration - CDBG  Non-Housing Community Development/Public Services	CDBG: \$216,000	Public service activities other than Low/Moderate Income Housing Benefit: 270000 Persons Assisted
<b>100</b>	Reduce homelessness among low-income Persons Living with HIV/AIDS (PLWHA)	2015	2019	Affordable Housing Homeless Non-Homeless Special Needs		Housing - Affordable  Housing for PLWHA (HOPWA)  Housing Support Services for PLWHA (HOPWA)	HOPWA: \$44,033,544	Tenant-based rental assistance / Rapid Rehousing: 436 Households Assisted  Housing for People with HIV/AIDS added: 2106 Household Housing Unit  HIV/AIDS Housing Operations: 230 Household Housing Unit  Other: 390 Other
<b>110</b>	Increase housing stability among low-income Persons Living with HIV/AIDS (PLWHA)	2015	2019	Affordable Housing Non-Homeless Special Needs		Housing - Affordable Housing for PLWHA (HOPWA)  Housing Support Services for PLWHA (HOPWA)	HOPWA: \$44,033,544	Tenant-based rental assistance / Rapid Rehousing: 436 Households Assisted  Housing for People with HIV/AIDS added: 2106 Household Housing Unit  HIV/AIDS Housing Operations: 230

								Household Housing Unit Other: 390 Other
120	Promote access to care among low-income Persons Living with HIV/AIDS (PLWHA)	2015	2019	Affordable Housing Non-Homeless Special Needs		Housing - Affordable Housing for PLWHA (HOPWA)  Housing Support Services for PLWHA (HOPWA)	HOPWA: \$44,033,544	Tenant-based rental assistance / Rapid Rehousing: 436 Household Housing Unit  Housing for People with HIV/AIDS added: 2106 Household Housing Unit  HIV/AIDS Housing Operations: 230 Household Housing Unit  Other: 390 Other

### Goal Descriptions

Table AP-2.2 – Goals Description

1	<b>Goal Name</b>	<b>Create Affordable Housing - New Construction</b>
	<b>Goal Description</b>	Use HOME Program funds to increase supply of high-quality, affordable multi-family rental housing for income-eligible New Yorkers, particularly for those with special needs.
2	<b>Goal Name</b>	<b>Create New Homeownership Opportunities-Downpayment</b>
	<b>Goal Description</b>	Use HOME Program funds to assist first-time homebuyers to afford down payment expense.
3	<b>Goal Name</b>	<b>Emergency Shelter &amp; Essential Services (ESG)</b>
	<b>Goal Description</b>	Funds will be used to support the operations of adult shelters. In addition to supporting general shelter operations, funds will be used to provide services within the shelter like substance use counseling, employment services, advocacy, etc. There are specific services and housing placement options targeted to veterans and chronically homeless individuals.

5	<b>Goal Name</b>	<b>Homeless Outreach (ESG)</b>
	<b>Goal Description</b>	Funds will be used to invest in proven strategies to reduce the number of homeless individuals on the streets. Activities will include canvassing for clients, engaging clients, accessing or providing emergency and crisis intervention services, assessing clients, crisis intervention counseling, case management, providing access to any available entitlements, benefits, housing or other resources, direct provision of and/or referrals and linkages to health and/or behavioral health services, and transportation of clients. There will be a specific focus on homeless veterans and chronically homeless individuals.
6	<b>Goal Name</b>	<b>Homeless Prevention (ESG)</b>
	<b>Goal Description</b>	Funds will be used to prevent adult families and individuals at-risk of homelessness from entering shelter. Services will include family or tenant/landlord mediation, household budgeting, emergency rental assistance, and benefits advocacy.
7	<b>Goal Name</b>	<b>Improve literacy of low-skilled adults</b>
	<b>Goal Description</b>	Improve the employment and economic opportunities for low-skilled, low-income adult New Yorkers through the provision of literacy and basic educational services.
8	<b>Goal Name</b>	<b>Improve sanitary conditions throughout the City</b>
	<b>Goal Description</b>	Promote sanitary conditions throughout the City.
9	<b>Goal Name</b>	<b>Increase accessible hg for people w/disabilities</b>
	<b>Goal Description</b>	Continue to fund the removal of architectural barriers in rental dwellings and owner-occupied residences, thereby helping people with disabilities to remain in their homes and to maintain their independence.
10	<b>Goal Name</b>	<b>Increase capacity of local arts organizations</b>
	<b>Goal Description</b>	Assist local arts organizations that serve low- and moderate-income areas targeted by the Mayor's Office by providing technical assistance to build cultural capacity of the area.
11	<b>Goal Name</b>	<b>Independent living for the elderly and disabled</b>
	<b>Goal Description</b>	Continue to promote long-term, community-based residential options with supportive services for the elderly and people with disabilities who need help with daily living activities, housekeeping, self-care, social services, and other assistance in order to continue to live independently in the community.
12	<b>Goal Name</b>	<b>Maintain habitability for elderly homeowners</b>
	<b>Goal Description</b>	Help the elderly maintain and retain their homes through the provision of home repairs.
13	<b>Goal Name</b>	<b>Make the City more livable for people w/disabilities</b>
	<b>Goal Description</b>	Assist people with disabilities, landlords, and advocates in the areas of housing and housing rights; perform accessibility improvements in public facilities.
14	<b>Goal Name</b>	<b>Perform housing market analysis</b>

	<b>Goal Description</b>	Assist in housing preservation through comprehensive housing market analysis.
15	<b>Goal Name</b>	<b>Preservation of historic buildings and areas</b>
	<b>Goal Description</b>	Promote the preservation of historic residential and non-residential buildings.
16	<b>Goal Name</b>	<b>Preserve and improve occupied private housing</b>
	<b>Goal Description</b>	Preserve and improve the existing supply of occupied privately-owned housing.
17	<b>Goal Name</b>	<b>Prevent Displacement and Reduce Cost Burdens-TBRA</b>
	<b>Goal Description</b>	Use HOME Program funds to ensure affordability for the purpose of providing high-quality affordable housing.
18	<b>Goal Name</b>	<b>Prevent long-term displacement and homelessness</b>
	<b>Goal Description</b>	Provide emergency relocation services to tenants displaced as a result of unsafe building conditions.
19	<b>Goal Name</b>	<b>Promote community development through planning</b>
	<b>Goal Description</b>	Perform citywide comprehensive community development planning to help formulate long-term development and policy objectives for the City.
20	<b>Goal Name</b>	<b>Promote justice for victims of crime and abuse</b>
	<b>Goal Description</b>	Assist crime victims through counseling, document replacement, court services, shelter referrals, and other services.
21	<b>Goal Name</b>	<b>Provide community green space through gardens</b>
	<b>Goal Description</b>	Create, improve, and maintain neighborhood gardens.
22	<b>Goal Name</b>	<b>Provide day care services to low-/moderate-income households</b>
	<b>Goal Description</b>	Support housing and economic development efforts by providing day care services so low- and moderate-income parents and caregivers may secure employment.
23	<b>Goal Name</b>	<b>Provide enrichment activities to low-/moderate-income areas</b>
	<b>Goal Description</b>	Provide comprehensive community development services to residents in low- and moderate-income areas through academic enhancement, recreational, cultural, and substance abuse prevention programs.
24	<b>Goal Name</b>	<b>Provide recreational activities for low-/moderate-income people</b>
	<b>Goal Description</b>	Provide recreational opportunities to low- and moderate-income people by funding staff to coordinate and manage programs at park facilities and the creation/improvement of parks and playgrounds.

25	<b>Goal Name</b>	<b>Provide safe learning environment in City schools</b>
	<b>Goal Description</b>	Provide a safe environment in NYC public schools and EarlyLearn day care centers through the prevention or removal of code violations.
26	<b>Goal Name</b>	<b>Provide safe, accessible senior centers</b>
	<b>Goal Description</b>	Improve the quality of life for senior citizens through the rehabilitation of senior centers.
27	<b>Goal Name</b>	<b>Recover and rebuild after Hurricane Sandy</b>
	<b>Goal Description</b>	Housing, businesses, and City infrastructure in the impacted areas must be restored. In addition, the City must take measures to protect the City from future storms.
28	<b>Goal Name</b>	<b>Reduce homelessness</b>
	<b>Goal Description</b>	Support operations, improvement, and expansion of adult and family shelters, street outreach services, and drop-in centers at which homeless persons or domestic violence victims receive services to help them return to self-sufficiency as soon as possible.
29	<b>Goal Name</b>	<b>Reduce housing discrimination</b>
	<b>Goal Description</b>	Prevent discrimination in housing by providing fair housing counseling services, education, and assistance to effectuate compliance in the public and private housing markets.
30	<b>Goal Name</b>	<b>Reduce hunger</b>
	<b>Goal Description</b>	Address hunger and food insecurity by expanding access to free school- and pantry-based meals.
31	<b>Goal Name</b>	<b>Reduction of blighted properties</b>
	<b>Goal Description</b>	Improve neighborhood quality through the elimination or improvement of blighted properties.
32	<b>Goal Name</b>	<b>Return foreclosed housing to private ownership</b>
	<b>Goal Description</b>	Use CDBG funds to maintain and then City funds to rehabilitate and return the stock of City-owned buildings to a range of responsible private owners in order to improve living conditions in these buildings while maintaining affordability for very low-, low-, and moderate-income tenants.
33	<b>Goal Name</b>	<b>Revitalize commercial districts in low-/moderate-income areas</b>
	<b>Goal Description</b>	Revitalize commercial corridors in low- and moderate-income areas.
34	<b>Goal Name</b>	<b>Revitalize the Bronx River and the adjacent area</b>
	<b>Goal Description</b>	Oversee the revitalization of the Bronx River and educate the public to be environmentally-responsible in its use.

<b>100</b>	<b>Goal Name</b>	<b>Reduce homelessness among low-income Persons Living with HIV/AIDS (PLWHA)</b>
	<b>Goal Description</b>	The City will use HOPWA funds to reduce homelessness among low-income persons living with HIV/AIDS (PLWHA) through the provision of permanent housing placement, funding of supportive housing and rental assistance, and housing information services.
<b>110</b>	<b>Goal Name</b>	<b>Increase housing stability among low-income Persons Living with HIV/AIDS (PLWHA)</b>
	<b>Goal Description</b>	The City will use HOPWA funds to ensure that low-income persons living with HIV/AIDS (PLWHA) not only gain stable housing but that they maintain housing stability through the provision of support services and supportive housing.
<b>120</b>	<b>Goal Name</b>	<b>Promote access to care among low-income Persons Living with HIV/AIDS (PLWHA)</b>
	<b>Goal Description</b>	The City will use HOPWA funds to ensure that low-income persons living with HIV/AIDS access and receive primary care to help improve health outcomes.

# Projects

## AP-35 Projects – 91.220(d)

### Introduction

The Department of Homeless Services (DHS) is the recipient of the City's Emergency Solutions Grant (ESG). These funds support efforts to serve homeless and at-risk of homelessness individuals and families.

The Department of Health and Mental Hygiene (DOHMH) administers the Housing Opportunities for Persons with AIDS (HOPWA) grant.

The Department of Housing Preservation and Development (HPD) administers the City's HOME Investment Partnership (HOME) Grant. Proposed projects funds affordable housing new construction, affordable housing rehabilitation, first-time homebuyers homeownership assistance, and tenant-based rental assistance.

The Office of Management and Budget has oversight responsibility for the Community Development Block Grant (CDBG) program.

(For additional information about Hurricane Sandy, the City's response, and Disaster Recovery (DR) funded programs, please visit [www.nyc.gov/cdbg](http://www.nyc.gov/cdbg) to read the current CDBG-DR Action Plan.)

For 2019 the Proposed Action Plan's listing of projects has been re-ordered to correspond with their associated One-Year Goal(s) as found in section AP-20, Annual Goals and Objectives. It should be noted that the order of the One-Year Goals in AP-20 are automatically sorted alphabetically by HUD's eConPlanning software suite and therefore, should not be misinterpreted as the City's order of priority.

### Projects

**Table AP-3 - Project Information**

#	Project Name
1	HPD Affordable Housing Development Program 2019
2	HomeFirst Down Payment Assistance Program 2019
3	HESG19 Emergency Solutions Grant Program
4	Adult Literacy Program
5	Scorecard Program
6	Project Open House
7	Community Arts Development Program
8	Elderly Safe-at-Home Program
9	Senior Resident Advisor Program
10	Elderly Minor Home Repair Program
11	Housing Information and Education
12	Accessibility Improvements in City Schools
13	Housing Policy Analysis and Statistical Research
14	HPD Administration

#	Project Name
15	Rent Guidelines Board Support Staff
16	Landmarks Historic Preservation Grant Program
17	Landmarks Preservation Commission Planning
18	7A Program
19	Alternative Enforcement Program
20	Emergency Repair Program
21	Primary Prevention Program
22	Litigation
23	Targeted Code Enforcement
24	Neighborhood Preservation Consultants
25	HPD Emergency Shelters
26	DCP Comprehensive Planning
27	DCP Information Technology
28	Safe Horizon
29	GreenThumb
30	Early Care and Education Services
31	Beacon School Program
32	Minipools
33	Pelham Bay Park Administrator's Office
34	Prospect Park Administrator's Office
35	Van Cortlandt Park Administrator's Office
36	Parks Construction and Renovation Program
37	Code Violation Removal in Schools
38	DFTA Senior Center Improvements Program
39	DHS Homeless Services
40	Homeless Outreach and Housing Placement Services
41	DHS Shelter Renovations Project Support
42	HPD Shelter Modernization Program
43	HPD Fair Housing
44	DOE School Kitchen Renovations Program
45	Demolition Program
46	Public Housing Rehabilitation Program
47	Maintenance and Operation of Tax-Foreclosed Housing
48	Avenue NYC
49	Bronx River Project
50	CDBG Administration
51	HOME Tenant-Based Rental Assistance (TBRA) 2019
75	HOME HPD Administration 2019
76	2019-2022 NYC Department of Health & Mental Hygiene-Division of Disease Control NYH19F002 (DOHMH-DC)
77	2019-2022 AIDS Center of Queens County, Inc. NYH19F002 (ACQC)
78	2019-2022 African Services Committee NYH19F002 (ASC)
79	2019-2022 Bailey House, Inc. NYH19F002 (BH)
80	2019-2022 CAMBA, Inc. NYH19F002 (CAMBA)

#	Project Name
81	2019-2022 Catholic Charities Neighborhood Services, Inc. NYH19F002 (CCNS)
82	2019-2022 Gay Men's Health Crisis NYH19F002 (GMHC)
83	2019-2022 Harlem United Community AIDS Center, Inc. NYH19F002 (HUCAC)
84	2019-2022 Hispanic AIDS Forum NYH19F002 (HAF)
85	2019-2022 Institute for Community Living, Inc. NYH19F002 (ICL)
86	2019-2022 The Osborne Association, Inc. NYH19F002 (OA)
87	2019-2022 Praxis Housing Initiatives, Inc. NYH19F002 (PRAXIS)
88	2019-2022 Project Hospitality, Inc. NYH19F002 (PH)
89	2019-2022 Services for the Underserved, Inc. NYH19F002 (SUS)
90	2019-2022 Unique People Services, Inc. NYH19F002 (UPS)
91	2019-2022 Volunteers of America Greater New York, Inc. NYH19F002 (VOA)
92	2019-2022 Lifting Up Westchester NYH19F002 (LUW)
93	2019-2022 Rockland County Office of Community Development NYH19F002 (RCOCD)
94	2019-2022 PathStone, Inc. NYH19F002 (PathStone)
95	2019-2022 Regional Economic Community Action Program NYH19F002 (RECAP)
96	2019-2022 Ocean County Board of Social Services NYH19F002 (OCBSS)
97	2019-2022 The Salvation Army USA NYH19F002 (SAUSA)
98	2019-2022 Monmouth County Division of Social Services NYH19F002 (MCDSS)
99	2019-2022 HIV/AIDS Services Administration NYH19F002 (HASA)

**Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

Community Development Block Grant (CD)

At the end of 2018, NYC's CD program received \$235.4 million (\$235.4M) in program income (PI) from the sale of a Federal Urban Renewal property. This Action Plan reflects the allocation of \$73.4M of this PI, which is proposed in the City Fiscal Year 2020 budget. The remaining \$162.0M of the PI was reflected in the amended 2018 Consolidated One-Year Action Plan.

The City has allocated this PI as follows:

- The Department of Education's (DOE) Accessibility Improvements in City Schools program will receive \$66.2M to increase the number of City schools that are accessible to persons with disabilities. This is in addition to a 2018 allocation of \$66.5M.
- DOE's Code Violation Removal in Schools program will receive ~\$.8M for staff to address lead in school drinking water fixtures.
- The DOE School Kitchen Renovations Program will receive ~\$.8M to install walk-in refrigerators in City schools. This is in addition to \$1.431M that the City added in 2018.
- DOE will receive ~\$.3M for new staff to oversee the agency's CD-funded programs. This staff will be charged to the CDBG Administration program.
- The Department of Parks and Recreation will receive \$3.9M for the Parks Construction and Renovation Program to create new or renovate existing parks.
- The Department of City Planning (DCP) will receive an additional ~\$1.0M through the DCP Comprehensive Planning and CDBG Administration programs for technology upgrades, translation costs for public hearings, and its Regional Planning staff.
- The City allocated \$.4M for fringe costs for the newly-funded positions identified above.

Below are additional CD changes for 2019:

- As of 7/1/19, the Department of Housing Preservation and Development (HPD)'s Shelter Modernization Program will no longer be CD-funded. HPD will use alternate funding sources so the staff can work on additional projects that may not be CD-eligible.
- HPD will reallocate CD funds from the HPD Shelter Modernization Program and other areas to fund part of Mayor de Blasio's *LeadFreeNYC* initiative, through which the City will enhance the enforcement of laws and regulations to eliminate childhood lead exposure. *LeadFreeNYC* is projected to increase HPD's workload; HPD has targeted additional CD funds the following programs: Emergency Repair Program, Primary Prevention Program, and Targeted Code Enforcement.
- The City is transitioning the administration of its contracted day care system from the Administration for Children's Services to DOE. DOE has changed the name of the Day Care Center Services program to the Early Care and Education Services program.

#### HOME Investment Partnerships Program

Allocation priorities related to HOME funded programming have not changed from the priorities outlined in the City's Consolidated Plan Strategic Plan. Assistance provided in prior years to the TBRA program has been increased to \$6M in 2019 to maintain the pre-existing level of assistance. Remaining additional funds will be spent to create additional affordable housing units and downpayment assistance to first time homebuyers.

#### Housing Opportunities for Persons with AIDS

As of the 2019 Action Plan submission, the City's HOPWA program continues to allocate resources as described in the 2015 Strategic Plan since allocation priorities remain unchanged.

# AP-38 Project Summary

## Project Summary Information

Table AP-4 – Project Summary

1	<b>Project Name</b>	<b>HPD Affordable Housing Development Program 2019</b>
	<b>Target Area</b>	
	<b>Goals Supported</b>	Create Affordable Housing - New Construction
	<b>Needs Addressed</b>	Housing - New Construction
	<b>Funding</b>	HOME: \$53,088,916
	<b>Description</b>	HPD's Affordable Housing Development Program supports the City's priority for the creation of affordable multi-family rental housing for income-eligible New Yorkers. HPD funds the acquisition, new construction or rehabilitation of properties for the purpose of developing long-term affordable housing, including supportive housing for formerly homeless, seniors, and other vulnerable populations. The units are rented to extremely low income, very low income, low income and/or moderate and/or middle income households.
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	637 Extremely Low Income (0-30% MFI) Very Low Income (0 to 50% MFI) Low Income (51 to 80% MFI) and/or moderate and/or middle income households will benefit from this activity. Type of households that may be assisted include: Special Needs Populations; Homeless Individuals; the Elderly; and, All Other Renter Types, respectively.
	<b>Location Description</b>	Citywide
2	<b>Project Name</b>	<b>HomeFirst Down Payment Assistance Program 2019</b>
	<b>Goals Supported</b>	Create New Homeownership Opportunities-Downpayment
	<b>Needs Addressed</b>	Housing - Homeownership assistance (Downpayment)
	<b>Funding</b>	HOME: \$4,000,000
	<b>Description</b>	The HomeFirst Program offers down payment assistance to first-time homebuyers. Eligible homebuyers can qualify for a forgivable loan to use toward down payment and/or closing costs on a one- to four- family home, condominium, or cooperative purchased in one of the five boroughs of New York City. The amount of the forgivable loan will be up to \$40,000. Eligible borrowers must be first-time homebuyers with a maximum annual household income up to 80% of Area Median Income (AMI); purchase a one- to four-family home, condominium, or cooperative in one of the five boroughs of New York City; qualify for a mortgage loan from a participating lender; have their own savings to contribute toward down payment and closing costs; successfully complete a homebuyer education course with an HPD-approved counseling agency; and occupy the property as their primary residence for at least ten years.

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This program will assist 100 Very Low Income (0 to 50% MFI), and/or Low Income (51 to 80% MFI) first-time homebuyers.
	<b>Location Description</b>	Citywide
<b>3</b>	<b>Project Name</b>	<b>HESG19 Emergency Solutions Grant Program</b>
	<b>Goals Supported</b>	Homeless Prevention (ESG) Homeless Outreach (ESG) Emergency Shelter & Essential Services (ESG)
	<b>Needs Addressed</b>	Homelessness - Outreach (ESG-CDBG COMBINED) Homeless Prevention - ESG Emergency Shelter and Essential Services - ESG Veterans Homelessness - ESG Chronic Homelessness - ESG
	<b>Funding</b>	ESG: \$13,529,906
	<b>Description</b>	DHS is the recipient for ESG funding. These funds are used to serve individuals and families who are homeless or at-risk of becoming homeless. These funds are used to provide the following services: Emergency Shelter & Essential Services, Street Outreach, and Homeless Prevention.
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Homeless Person Overnight Shelter: 12,100 Assisted; Homeless Prevention: 3,000 Assisted; Homeless Outreach: 600 Assisted.
	<b>Planned Activities</b>	Carry out homeless prevention services, conduct homeless outreach, provide shelter and essential services to homeless individuals and families.
<b>4</b>	<b>Project Name</b>	<b>Adult Literacy Program</b>
	<b>Goals Supported</b>	Improve literacy of low-skilled adults
	<b>Needs Addressed</b>	Non-Housing Community Development/Public Services
	<b>Funding</b>	CDBG: \$1,561,000
	<b>Description</b>	CD funds are used to administer Adult Basic Education and English for Speakers of Other Languages classes for adults.
	<b>Estimate the number and type of families</b>	For 2019, the program anticipates that it will provide literacy classes to 1,702 adults.

	<b>that will benefit from the proposed activities</b>	
	<b>Location Description</b>	<ul style="list-style-type: none"> <li>• BronxWorks - 60 East Tremont Avenue, Bronx</li> <li>• Kingsbridge Heights Community Center - 3101 Kingsbridge Terrace, Bronx</li> <li>• Mercy Center - 377 East 145th Street, Bronx</li> <li>• CAMBA - 1720 Church Avenue, Brooklyn</li> <li>• Catholic Charities Neighborhood Services - 191 Joralemon Street, Brooklyn</li> <li>• Council of Jewish Organizations of Flatbush - 1523 Avenue M, Brooklyn</li> <li>• Jewish Community Council of Greater Coney Island - 3001 West 37th Street, Brooklyn</li> <li>• Opportunities for a Better Tomorrow - 783 Fourth Avenue, Brooklyn</li> <li>• Shorefront YM-YWHA of Brighton-Manhattan Beach, Inc. - 3300 Coney Island Avenue, Brooklyn</li> <li>• St. Nicks Alliance Corporation - 2 Kingsland Avenue, Brooklyn</li> <li>• Agudath Israel - 42 Broadway, Manhattan</li> <li>• The Door: A Center of Alternatives - 555 Broome Street, Manhattan</li> <li>• Henry Street Settlement - 265 Henry Street, Manhattan</li> <li>• Inwood Community Services - 651 Academy Street, Manhattan</li> <li>• Northern Manhattan Improvement Corporation - 76 Wadsworth Avenue, Manhattan</li> <li>• Fortune Society - 29-76 Northern Boulevard, Queens</li> <li>• Make the Road New York- 92-10 Roosevelt Avenue, Queens</li> <li>• Queens Community House - 74-09 37th Avenue, Queens</li> <li>• YWCA of Queens - 4207 Parsons Boulevard, Queens</li> <li>• Jewish Community Center of Staten Island - 1297 Arthur Kill Road, Staten Island</li> </ul>
	<b>Planned Activities</b>	<p>The NYC Department of Youth and Community Development uses CD for contracts with adult literacy providers. The fundamental goal of the Adult Literacy Program is to help New Yorkers attain the reading, writing, and communication skills they want and need to gain employment and/or pursue further education. The funded programs provide comprehensive instructional and support services to students who are at least 16 years of age, are not enrolled or required to be enrolled in secondary school, and who lack sufficient mastery of basic educational skills or are unable to speak, read, and/or write the English language well enough to participate in education or training programs conducted in English.</p>
<b>5</b>	<b>Project Name</b>	<b>Scorecard Program</b>
	<b>Goals Supported</b>	Improve sanitary conditions throughout the City
	<b>Needs Addressed</b>	Non-Housing Community Development/Planning
	<b>Funding</b>	CDBG: \$426,000

<b>Description</b>	Scorecard produces street and sidewalk cleanliness ratings so the Department of Sanitation can develop policy; plan changes to its cleaning and enforcement programs; and evaluate its methods.
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This program is categorized as a planning activity and thus is not required to provide accomplishment projections.
<b>Location Description</b>	Citywide
<b>Planned Activities</b>	<p>Through the Scorecard Program, service inspectors employed by the Mayor’s Office produce monthly street and sidewalk cleanliness ratings for every city neighborhood. A visual rating scale is used to determine the percent of acceptably clean streets and sidewalks. Results are published on the Mayor’s Office’s website and provided to the Department of Sanitation (DSNY). Additionally, monthly reports are developed for some of the City’s Business Improvement Districts (BIDs), which are administered by the Department of Small Business Services. The program was initiated by the Mayor’s Office of Operations in 1978. CD funds pay for seven full-time staff members, including six service inspectors.</p> <p>The two main purposes of the Scorecard Program are to help DSNY: 1) develop and evaluate policies related to its cleaning and enforcement programs; and 2) assess the performance of its field managers. In addition, community boards and other members of the public use the data to learn about cleanliness conditions in their neighborhoods and participate with DSNY in developing operational and enforcement changes (including Alternate Side Parking regulations, street/sidewalk inspections, vacant lot cleaning, and the placement and emptying of street corner litter baskets). Changes requested by the community are often implemented by DSNY on a pilot basis with the stated criterion for continuation being no negative Scorecard impact.</p> <p>Currently, 27 of the City’s 76 BIDs, including some local development corporations and industrial parks, receive monthly Scorecard ratings. These organizations use the data to evaluate the effectiveness of their self-funded cleaning efforts and to work with merchants and other commercial interests to improve local cleaning practices, generally. The City Comptroller’s Office has used Scorecard data in conjunction with audits of the BIDs’ use of City funds for district cleaning. Baseline ratings have also been developed, on a pilot basis, for organizations that are considering applying for BID status, or that are implementing self-funded cleaning programs for commercial areas lacking a BID designation.</p>

		<p>Scorecard ratings have been associated with substantial long-term gains in city cleanliness levels, overall and in specific neighborhoods. Today, approximately 94 percent of city streets are rated acceptably clean. This is a dramatic improvement compared to the less-than-70 percent ratings issued in the early days of the program. The citywide trend can be seen on the Mayor’s Office of Operations’ website (<a href="http://www1.nyc.gov/site/operations/performance/scorecard-street-sidewalk-cleanliness-ratings.page">http://www1.nyc.gov/site/operations/performance/scorecard-street-sidewalk-cleanliness-ratings.page</a>).</p> <p>Scorecard has long been a model for other U.S. localities that consider using the “trained observer” approach to performance measurement for sanitation or other services. Information on Scorecard is included in the U.S. Conference of Mayors’ Best Practices handbook and in material circulated by the Urban Institute in Washington, D.C., on performance measurement techniques for local government.</p>
6	<b>Project Name</b>	<b>Project Open House</b>
	<b>Goals Supported</b>	Increase accessible housing for people w/disabilities
	<b>Needs Addressed</b>	Housing - Privately-Owned Non-Housing Community Development/Public Services
	<b>Funding</b>	CDBG: \$194,000
	<b>Description</b>	Project Open House (POH) uses contractors to remove architectural barriers in rental units and owner-occupied homes.
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	For 2019, the program anticipates that it will complete projects in seven owner-occupied units and 10 renter-occupied units, for a total of 17 units. Additionally, the program projects it will serve one person through its Public Service component.
	<b>Location Description</b>	CD-funded staff located at 100 Gold Street in Manhattan oversees eligible projects citywide.
	<b>Planned Activities</b>	<p>The Mayor's Office for People with Disabilities operates Project Open House, which uses CD funds to remove architectural barriers from the homes of New York City residents who have disabilities. The extent of the work depends on the physical condition of the applicant and their particular needs. Projects may include, but are not limited to, grab bar installations, main entry components (ramp, lift, and door), and kitchen and bathroom modifications. When the structural nature or other impediments of the building do not allow for structural modification to the entry or ingress/egress requirements, funding of equipment (e.g., Mobile Stair Lift) can be considered and utilized if appropriate. Project Open House affords program recipients greater independence through increased accessibility of their living environment.</p> <p>The following criteria are used to determine grant recipients:</p> <ul style="list-style-type: none"> <li>• Applicant must have a permanent disability;</li> </ul>

		<ul style="list-style-type: none"> <li>• Must be a legal resident of New York City;</li> <li>• Income eligibility under Section 8 income limits; and</li> <li>• Need for increased independence.</li> </ul> <p>For more information on the Project Open House program, please visit the following site:  <a href="http://www1.nyc.gov/site/mopd/initiatives/project-open-house.page">http://www1.nyc.gov/site/mopd/initiatives/project-open-house.page</a>.</p>
7	<b>Project Name</b>	<b>Community Arts Development Program</b>
	<b>Goals Supported</b>	Increase capacity of local arts organizations
	<b>Needs Addressed</b>	Non-Housing Community Development/Planning
	<b>Funding</b>	CDBG: \$300,000
	<b>Description</b>	CADP uses consultants to provide technical assistance to small cultural organizations.
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This program is categorized as a planning activity and thus is not required to provide accomplishment projections.
	<b>Location Description</b>	Staff located at 31 Chambers Street, Manhattan work with groups that serve low/mod populations and areas.
<b>Planned Activities</b>	<p>The NYC Department of Cultural Affairs' (DCLA) Community Arts Development Program (CADP) initiative, Building Community Capacity (BCC), takes a collaborative and comprehensive approach to building cultural capacity in targeted low- and moderate-income neighborhoods. The program brings together local stakeholders for visioning and goal setting, intensive training sessions, workshops, coaching, public programs, and other activities designed to enhance the role that arts and culture play in developing a healthy, thriving community.</p> <p>Through this multi-year program, DCLA seeks to strengthen the cultural ecosystem in NYC communities that have been targeted by this Mayoral administration for cross-agency support, while also integrating cultural assets and activities into overall community development. BCC was designed to ensure that current community development efforts include the voices and active participation of New York's cultural community in a way that strengthens the neighborhoods' capacities beyond the length of the City's formal interventions, allowing for positive social change that can be sustained over the long term.</p> <p>With continued work in Morrisania (Bronx), Far Rockaway (Queens), and Bushwick (Brooklyn), newly selected BCC participants will build upon the program's comprehensive research findings and will bring together and</p>	

		<p>support diverse cultural stakeholders as they engage in community coalition building, infrastructure development, and strategic implementation.</p> <p>Working with technical assistance providers, CADP staff completed a year-long BCC redesign in early 2019. The program will now engage participants with an enhanced program methodology and new tools both for developing a collective vision of what local stakeholders want their community to be, and for transforming priority goals into relevant and achievable activities. One of these new tools is the <i>Building Community Capacity Handbook</i>, a clear and comprehensive manual that includes the program’s methodology, roles and responsibilities, scheduled activities, and core deliverables. It also provides many practical tools, templates, insights, and resources that participants can use and adapt as they work with their community.</p> <p>DCLA’s Community Arts Development unit’s three staff members provide technical assistance and oversight. CD funds two staff members and City tax levy funding supports one staff member. For further information regarding CADP, please visit <a href="http://www.nyc.gov/html/dcla/html/funding/cadp.shtml">www.nyc.gov/html/dcla/html/funding/cadp.shtml</a>.</p>
8	<b>Project Name</b>	<b>Elderly Safe-at-Home Program</b>
	<b>Goals Supported</b>	Independent living for the elderly and disabled
	<b>Needs Addressed</b>	Public Housing
	<b>Funding</b>	CDBG: \$225,000
	<b>Description</b>	The program uses trained paraprofessionals to educate elderly tenants and tenants with disabilities on anti-crime tactics.
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	For 2019, the program anticipates that it will serve 1,778 individuals.
	<b>Location Description</b>	<p>These services are provided to residents in the following four developments in the South Bronx:</p> <ul style="list-style-type: none"> <li>• NYCHA Butler Houses: 1402 Webster Avenue, Bronx</li> <li>• NYCHA Courtlandt Avenue Senior Center: 372 East 152 Street, Bronx</li> <li>• NYCHA Jackson Houses: 799 Courtlandt Avenue, Bronx</li> <li>• NYCHA Morris Houses: 3663 Third Avenue, Bronx</li> </ul>
	<b>Planned Activities</b>	The Elderly Safe-at-Home program provides comprehensive crime prevention services, crisis intervention, and general crime victim assistance to combat crime perpetrated against elderly and non-elderly residents with disabilities in four NYCHA developments located in the South Bronx. The goal of the program is to

		provide maximum services geared to enhance the general quality of life of these residents, improve their safety and security, and enhance their health and well-being in order to enable them to live independently in their homes. The program offers workshops on entitlements, health maintenance, and nutrition, and disseminates information on crime prevention, safety and security, and court proceedings through the periodic distribution of pamphlets and through regularly scheduled meetings at program sites. Residents in need of crime victim assistance are identified and referred to a host of community-based and City agencies for a continuum of social services. Monitoring the health, safety, and well-being of residents is ongoing.
9	<b>Project Name</b>	<b>Senior Resident Advisor Program</b>
	<b>Goals Supported</b>	Independent living for the elderly and disabled
	<b>Needs Addressed</b>	Public Housing
	<b>Funding</b>	CDBG: \$450,000
	<b>Description</b>	The Advisors provide around-the-clock intervention in crisis situations for elderly tenants and tenants with disabilities.
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	For 2019, the program anticipates that it will serve 1,187 individuals.
	<b>Location Description</b>	<p>Following are the CD-funded NYCHA developments in which the Senior Resident Advisor Program operates:</p> <p><u>Bronx</u></p> <ul style="list-style-type: none"> <li>• Boston Road Plaza - 2440 Boston Road</li> <li>• Bronx River Addition - 1350 Manor Avenue</li> <li>• Randall-Balcom - 2705 Schley Avenue</li> </ul> <p><u>Manhattan</u></p> <ul style="list-style-type: none"> <li>• LaGuardia Addition - 282 Cherry Street</li> <li>• Meltzer Towers - 94 East First Street</li> </ul> <p>The following developments will become CD-funded on July 1, 2019:</p> <p><u>Brooklyn</u></p> <ul style="list-style-type: none"> <li>• Brown Houses - 1630 St. Marks Avenue</li> </ul>

		<p><u>Queens</u></p> <ul style="list-style-type: none"> <li>• Latimer Gardens - 139-10 34th Avenue</li> </ul> <p>After June 30, 2019, CD funds will no longer be used at the following development:</p> <p><u>Brooklyn</u></p> <ul style="list-style-type: none"> <li>• Kingsborough Extension - 447 Kingsborough 4th Walk</li> </ul>
	<b>Planned Activities</b>	<p>The Senior Resident Advisor program uses CD funds to provide supportive services, crisis intervention, assistance in maintaining independent daily living, and case coordination to elderly residents (ages 62 and over) and non-elderly residents with disabilities at several NYCHA developments. The program also provides assistance with accessing public entitlements, advocates with services providers, and monitors the health and well-being of the residents through home visits and telephone check-ups. The ultimate goal of the program is to provide increased services to the residents to help them maintain independent living and prevent premature placement in nursing homes or other forms of institutionalization.</p> <p>The program also recruits and trains a cadre of resident volunteers, organized into a floor captain/buddy system, to maintain daily contact with residents in their respective developments, check on their well-being, and report back to program staff. The floor captains are the eyes and ears of the program and are often the first to detect that something is wrong or identify an incident that requires immediate attention. The additional services provided through the floor captain/buddy system have been effective in helping to prevent isolation amongst seniors and people with disabilities through increased networking and socialization.</p>
<b>10</b>	<b>Project Name</b>	<b>Elderly Minor Home Repair Program</b>
	<b>Goals Supported</b>	Maintain habitability for elderly homeowners
	<b>Needs Addressed</b>	Housing - Privately-Owned
	<b>Funding</b>	CDBG: \$362,000
	<b>Description</b>	The New York Foundation for Senior Citizens, Inc. provides free home repair services for elderly homeowners meeting the HUD Section 8 low- and moderate-income criteria.
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	For 2019, the program anticipates that it will perform repairs in the homes of 2,100 seniors.
	<b>Location Description</b>	Citywide

	<b>Planned Activities</b>	<p>Abandonment of privately-owned homes by senior citizens is a serious concern. Such abandonment has a negative impact on individual citizens, neighborhoods, and the cost of local government services. The causes of senior citizen housing abandonment may include the homeowner's lack of money to pay for needed repairs and maintenance, their physical inability to handle the maintenance needs of their property, and the lack of information on available resources and services for home maintenance. As the demographic profile of New York continues to age, and as senior homeowners themselves experience declining health, this social problem requires increased attention and action. A cost effective approach is to provide senior citizens with the means to maintain their homes, thereby preserving neighborhoods.</p> <p>This program, administered by the New York Foundation for Senior Citizens, attempts to address many of the conditions that lead to home abandonment. Some of the services provided are minor home repairs, outreach, and coordination with other agencies that handle problems faced by older adults in New York City. The program is available on a citywide basis to persons 60 or older and who are at or below the Section 8 income limits.</p> <p>Household income is defined as: benefits of Social Security, Supplemental Security Income (SSI), pension, employment, rental income, declared interest/dividend income, and contributions from family on a regular basis. Clients must submit photocopies of income and homeownership records (tax bill or mortgage bill). Condo and co-op clients must have their board's permission for work to be done.</p> <p>The Elderly Minor Home Repair Program is publicized with the assistance of the Department for the Aging, senior citizens centers, elected officials, and local newspapers. In addition, flyers are posted in libraries, post offices, and barbershops/beauty salons. Presentations are also given at senior centers, clubs, retiree groups, etc. For more information on the program, please call (212) 962-7655 or visit <a href="http://www.nyfsc.org/services/repair.html#safety">www.nyfsc.org/services/repair.html#safety</a>.</p>
<b>11</b>	<b>Project Name</b>	<b>Housing Information and Education</b>
	<b>Goals Supported</b>	Make the City more livable for people w/disabilities
	<b>Needs Addressed</b>	Non-Housing Community Development/Public Services
	<b>Funding</b>	CDBG: \$162,000
	<b>Description</b>	Housing Information and Education provides outreach to people with disabilities, landlords, tenants, and advocates in the areas of housing and housing rights.
	<b>Estimate the number and type of families</b>	For 2019, the program anticipates that it will provide 363,345 units of service to individuals with disabilities.

	<b>that will benefit from the proposed activities</b>	
	<b>Location Description</b>	NYC Mayor's Office for People with Disabilities - 100 Gold Street, New York, NY 10038
	<b>Planned Activities</b>	<p>Housing Information and Education, which is administered by the Mayor's Office for People with Disabilities, seeks to increase awareness and opportunities for people with disabilities to obtain or retain accessible, affordable housing. It provides:</p> <ul style="list-style-type: none"> <li>• Information and referrals relating to housing discrimination, fair housing laws, and barrier removal programs;</li> <li>• Information on disability-specific resources and helps constituents find the assistance and resources they need;</li> <li>• Technical and legal guidance relating to the design and construction of accessible and affordable housing;</li> <li>• New York City Building Code compliance, modifications, updates, interpretations, and recommendations for architects, engineers, designers, developers, landlords, co-op boards, condominium associations, small neighborhood businesses, housing real estate brokers, etc.;</li> <li>• The identification of additional accessible and affordable options through a partnership with the Department of Housing Preservation and Development;</li> <li>• Housing referrals to disability advocates and service organizations that operate housing locator programs and maintain a list of accessible and affordable housing; and</li> <li>• Outreach to architects, builders, and community groups.</li> </ul> <p>For information on the Housing Information and Education program, please visit the following site:  <a href="http://www.nyc.gov/html/mopd/html/home/home.shtml">http://www.nyc.gov/html/mopd/html/home/home.shtml</a>.</p>
<b>12</b>	<b>Project Name</b>	<b>Accessibility Improvements in City Schools</b>
	<b>Goals Supported</b>	Make the City more livable for people w/disabilities
	<b>Needs Addressed</b>	Non-Housing Community Development/Pub. Facilities Administration - CDBG
	<b>Funding</b>	CDBG: \$66,241,000
	<b>Description</b>	The NYC Department of Education will use CD funds to make NYC public schools more accessible to people with disabilities.
	<b>Estimate the number and type of families</b>	For 2019, the City does not project any accomplishments for this program, However, over the life of the funding, the City projects that all 8.2 million residents of New York City will benefit from these activities.

	<b>that will benefit from the proposed activities</b>	
	<b>Location Description</b>	CD funds will be used at public schools throughout the city.
	<b>Planned Activities</b>	<p>The Department of Education (DOE) will use CD funds to provide accessibility improvements in City schools in order to increase the percentage of schools that are fully or substantially accessible. Proposed improvements are geared towards making schools accessible to the general public, which will provide greater ease of ingress/egress for students, parents, employees, and community members. Activities may include, but are not limited to, providing and installing accessible entrances (e.g., entrance doors, ramp installation and upgrades, extension of ramp handrails, automatic door openers, accessible door handles/bevels, compliant door hardware, doorbells to within reach range at entrances); widening doorways; installing room labels with braille; removal of projecting items; installing lifts and ramps over changes of elevations in corridors; adjusting reach ranges for water fountains, Automated External Defibrillators, and fire extinguishers; installing and renovating elevators or accessible chair lifts; and providing accessible seating and path of travel in auditoriums.</p> <p>Starting July 1, 2019, DOE will use CD funds for oversight staff to ensure CD-funded work complies with applicable regulations. This staff will be charged to the CDBG Administration program.</p>
<b>13</b>	<b>Project Name</b>	<b>Housing Policy Analysis and Statistical Research</b>
	<b>Goals Supported</b>	Perform housing market analysis
	<b>Needs Addressed</b>	Housing - Planning
	<b>Funding</b>	CDBG: \$5,537,000
	<b>Description</b>	The Division of Housing Policy Analysis and Statistical Research plans, designs, and implements all projects necessary to conduct the legally-mandated NYC Housing and Vacancy Survey (HVS).
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This program is categorized as Planning and is not required to project accomplishments.
	<b>Location Description</b>	NYC Department of Housing Preservation and Development - 100 Gold Street, New York, NY 10038
	<b>Planned Activities</b>	The Housing Policy Analysis and Statistical Research Unit (HPASR) plans and conducts major housing-related research requiring advanced concepts and methods and large-scale data collection, processing, and analyses, primarily for the legally-required New York City Housing and Vacancy Survey (HVS). The HVS is needed to

		<p>establish the official citywide vacancy rate, which is required for the City Council’s determination of a housing emergency as the necessary condition for continuing rent control and rent stabilization.</p> <p>A citywide representative survey, the HVS provides comprehensive, detailed data on the city’s population, households, housing stock, vacancies, housing structural and maintenance conditions, and other characteristics such as household incomes and employment, rents, and neighborhood conditions. There is no other data source like the HVS; it is a critical resource utilized by a number of City agencies, City Hall, and the City Council. HPD regularly works with City entities to maximize the utility of the HVS. HPD works with the Department of Health and Mental Hygiene (DOHMH) to add questions into each wave to inform priority projects and initiatives. The New York City Center for Economic Opportunity, Department of Finance, New York City Housing Authority, and Department of City Planning all rely on the HVS for information on the city’s housing stock and population. Data from the HVS have been used multiple times in making the City’s case for or against changes to Federal policy. In addition, academic researchers incorporate HVS data into their work. Nonprofit organizations and advocacy groups also depend on important information from the HVS. The Rent Guidelines Board uses HVS data in their various reports and decision making.</p> <p>The HVS is the longest running housing survey in the country, having been conducted by the U.S. Census Bureau since 1965. HPASR secures the contract with U.S. Census Bureau and coordinates with the U.S. Census Bureau in planning, designing, and implementing the HVS, which occurs triennially. The City of New York is the only non-Federal sponsor of a census product, putting it in a unique position for collaboration.</p> <p>HPASR provides reliable data needed for sound planning, policy analysis, research, and program development. The unit prepares and submits to the City Council the Report of Initial Findings of the HVS, which presents an analysis of key data on the rental vacancy rate, housing inventory, housing conditions, and other housing market situations. The unit also provides customized HVS data to other divisions of HPD and other City agencies to support planning, program development, defense of the Housing Maintenance Code, legal and legislative analyses, and public information to prepare Federal grant applications, including the Consolidated Plan, and to respond to reporting requirements. The unit provides HPD’s Section 8 program with HVS data for preparation of its five-year plan. The unit is HPD’s liaison to the Rent Guidelines Board, securing and administering an annual support contract. CD funds pay for the staff that conducts these activities.</p>
<b>14</b>	<b>Project Name</b>	<b>HPD Administration</b>

<b>Goals Supported</b>	Prevent long-term displacement and homelessness Reduce housing discrimination Perform housing market analysis Return foreclosed housing to private ownership Preserve and improve occupied private housing Reduce homelessness Reduction of blighted properties
<b>Needs Addressed</b>	Housing - Affordable Housing Housing - Privately-Owned Housing - Planning Housing - Fair Housing Homelessness - Emergency Shelter Non-Housing Community Development/Clearance
<b>Funding</b>	CDBG: \$5,776,000
<b>Description</b>	Staff performs administrative functions for several of HPD's CD-funded programs.
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This program is categorized as Administration and is not required to project accomplishments.
<b>Location Description</b>	NYC Department of Housing Preservation and Development - 100 Gold Street, New York, NY 10038
<b>Planned Activities</b>	Staff in the following units perform administrative functions for several of HPD's CD-funded programs:  <u>Invoice Review:</u> Units within the Division of Accounts Payable are responsible for reviewing and approving all contractor invoices related to the Emergency Operations Division (EOD), which includes repair work for both City- and privately-owned properties. The Division of Accounts Payable also reviews invoices and processes vouchers for work done by the Neighborhood Preservation Consultants, utility and fuel payments for in rem properties, advertising, supplies, and construction and related contracts.  <u>Fiscal ERP Accounting:</u> The Emergency Repair Program (ERP) generates program revenue through the collection of owner payments for invoices issued by the Fiscal ERP Accounting Unit. When the bill is not satisfied, the City places a lien on the property, which is removed when the landlord or purchaser makes full payment.

		<p><u>Bureau of Maintenance Procurement:</u> EOD's Bureau of Maintenance Procurement bids out and awards repair work to private contractors for both privately-owned (under ERP) and in rem buildings.</p> <p><u>Timekeeping and Payroll:</u> The Timekeeping Unit inputs, reviews, verifies, and adjusts timekeeping data for HPD employees. The unit also tracks and monitors leave balances and issues, processes resignations and terminations, and responds to employee inquiries. The Payroll Unit processes payroll changes including direct deposit changes, refunds or changes of union deductions, assignment differentials and jury duty payments, research and resolution of discrepancy inquiries, monetary settlements for grievances, and changes in Federal, State, and City withholdings. The Benefits Unit manages the administration of Workers' Compensation, retirement, healthcare enrollment/changes, and leaves of absence. The Talent and Retention Acquisition Specialist recruits, interviews, and posts job openings. The CD-funded Timekeeping, Payroll, Benefits, and Talent Unit staff is assigned to work units comprised of employees who perform only CD program functions, such as the Division of Property Management and Division of Code Enforcement.</p> <p><u>HPD Tech:</u> HPD Tech oversees the maintenance and operation of systems that support CD-eligible programs within the Office of Enforcement and Neighborhood Services (OENS). This includes enhancing systems that track CD-eligible programs such as ERP and the Alternative Enforcement Program (AEP). In addition, HPD Tech staff maintains the HPDINFO system that tracks violations, open market orders, and other building specific data, and helps determine how much work is done in CD-eligible census tracts. HPD Tech staff works closely with OENS on the maintenance of the Routesmart GIS component and interfacing with the AEP and ERP modules. Staff supports Real Time Field Force, a new technology that allows Code Inspectors in the field to transmit inspection data in real time, which will result in expedited violation notices, faster assignments of emergency inspections, and the overall improvement of efficiency and customer service. HPD Tech also supports the application development of the Certificate of No Harassment (CONH) system requiring building owners to comply with CONH policy.</p> <p><u>HOME Program Project Support:</u> CD funds support positions for CD-eligible activities funded through the City's allocation of the Federal HOME Investment Partnerships Program (HOME). HOME funds may be used to develop and support rental housing and homeownership affordability through tenant-based rental assistance (which is not eligible for CD project support), rehabilitation, conversion, acquisition of real property, and new construction. CD also pays for the staff that is responsible for HOME and Low-Income Housing Tax Credit monitoring and compliance activities and oversight of the HOME-funded down payment assistance program.</p>
<b>15</b>	<b>Project Name</b>	<b>Rent Guidelines Board Support Staff</b>

	<b>Goals Supported</b>	Perform housing market analysis
	<b>Needs Addressed</b>	Housing - Planning
	<b>Funding</b>	CDBG: \$542,000
	<b>Description</b>	The Rent Guidelines Board Support Staff engages in year-round research efforts to establish rent adjustments to units subject to the Rent Stabilization Law in NYC.
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This program is categorized as Planning and is not required to project accomplishments.
	<b>Location Description</b>	Rent Guidelines Board - 1 Centre Street, Suite 2210, New York, NY 10007
	<b>Planned Activities</b>	<p>The Rent Guidelines Board (RGB) is mandated to establish rent adjustments for nearly one million units subject to the Rent Stabilization Law in New York City. The Board holds an annual series of public meetings and hearings to consider research from staff and testimony from owners, tenants, advocacy groups, and industry experts.</p> <p>RGB staff is responsible for providing administrative and analytic support to the Board and prepares research regarding the economic condition of rent stabilized and other residential real estate industry areas including operating and maintenance costs, the cost of financing, the housing supply, and cost of living indices. RGB staff engages in research efforts; publishes its reports for use by the public, other governmental agencies, and private organizations; and provides information to the public on housing questions considered by the Board. While these reports are accessible for free online, CD program income is generated from the sale of CD-funded reports that are purchased in hard copy. CD funds pay for the RGB staff and associated program administration costs.</p>
<b>16</b>	<b>Project Name</b>	<b>Landmarks Historic Preservation Grant Program</b>
	<b>Goals Supported</b>	Preservation of historic buildings and areas
	<b>Needs Addressed</b>	Housing - Residential Historic Preservation Non-housing Community Development/Non-Residential Historic Preservation
	<b>Funding</b>	CDBG: \$114,000
	<b>Description</b>	The program consists of two components: a facade restoration grant for homeowners and a grant for nonprofit organizations.
	<b>Estimate the number and type of families</b>	For 2019, the program anticipates that it will complete historic preservation projects at three residential properties and one non-residential property.

<b>that will benefit from the proposed activities</b>	
<b>Location Description</b>	Eligible historic sites citywide
<b>Planned Activities</b>	<p>The Historic Preservation Grant Program provides financial assistance to rehabilitate, preserve, and restore publicly-, privately-, or nonprofit-owned historic properties that are designated individual New York City landmarks, within designated New York City historic districts, or listed on or eligible for listing on the National Register of Historic Places. To qualify for an interior restoration grant, the building’s interior must be designated.</p> <p>Eligible properties cannot have unpaid real estate taxes, water/sewer charges, or un-rescinded notices of violation issued by the Landmarks Preservation Commission (LPC) or the Department of Buildings.</p> <p><u>Homeowners Grants</u></p> <p>This component provides grants to homeowners who reside in their buildings, or whose buildings are occupied by low- to moderate-income individuals. The grants are intended to assist homeowners in repairing and restoring the façades of their buildings. Homeowners are eligible to receive historic preservation grants if they meet one of the following criteria:</p> <ul style="list-style-type: none"> <li>• Their household income, or the household incomes of at least 51 percent of their tenants, does not exceed Section 8 low- or moderate-income limits; or</li> <li>• The condition of the façade of their home is detrimental to the public’s health and safety. Such conditions address HUD eligibility criteria for activities that aid in the prevention or elimination of slums and blight on a spot basis. Homeowners’ incomes under this category may not exceed the Area Median Income. In addition, depending on the level of their income, homeowners must contribute between 10 and 50 percent of the total project cost towards their project. This contribution may be from owner equity, loan proceeds, or other grants.</li> </ul> <p><u>Nonprofit Grants</u></p> <p>This component provides historic preservation grants to nonprofit organizations organized under Section 501(c)(3) of the Internal Revenue Code. Subject to certain restrictions set forth in the CD regulations, nonprofit organizations that own their designated buildings are eligible to receive historic preservation grants if they meet one of the following criteria:</p> <ul style="list-style-type: none"> <li>• They serve a low- and moderate-income area or clientele that is deemed to be CD-eligible; or</li> </ul>

		<ul style="list-style-type: none"> <li>Their buildings require work to eliminate specific conditions detrimental to public health and safety. Organizations that do not serve low- and moderate-income areas or persons must contribute at least 50 percent of the value of the LPC grant towards the cost of their project.</li> </ul> <p>Both homeowner and nonprofit applicants are identified through general LPC outreach and publications, direct mailings, and through staff presentations to block and neighborhood associations.</p>
17	<b>Project Name</b>	<b>Landmarks Preservation Commission Planning</b>
	<b>Goals Supported</b>	Preservation of historic buildings and areas
	<b>Needs Addressed</b>	Non-Housing Community Development/Planning
	<b>Funding</b>	CDBG: \$595,000
	<b>Description</b>	LPC Planning conducts activities such as environmental reviews and architectural, archaeological, and historical analyses.
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This program is categorized as a planning activity and thus is not required to provide accomplishment projections.
	<b>Location Description</b>	1 Centre Street, New York, NY 10007
	<b>Planned Activities</b>	<p>The LPC Planning program has three components: Research, Environmental Review, and Archaeology.</p> <p>Research activities include surveying individual buildings and neighborhoods to identify those that may merit landmarks designation; evaluating the architectural and historical significance of potential landmarks; conducting extensive research about properties that are under consideration for landmark or historic district status; and preparing detailed designation reports about each proposed district or individual site. Surveys function as planning tools to establish priorities and set goals for designating the next generation of landmarks and historic districts, as well as informing the agency's Environmental Review work. Designation reports describe the historical, architectural, and cultural significance of every individual landmark or historic district approved by the Landmarks Preservation Commission. They serve as the basis for designation and regulation of future alterations, as they describe in detail the physical appearance of each building or site at the time it received landmark status.</p> <p>The Archaeology Department's primary responsibilities are to assess the potential archaeological impact of proposed projects subject to City, State, or Federal environmental review and to oversee any ensuing archaeology that may be needed. The Department also regulates projects that impact some landmarked</p>

		<p>archaeological resources such as within parks and burial grounds. It also manages the NYC Archaeological Repository: The Nan A. Rothschild Research Center, which curates the City’s archaeological collections and provides access to scholars and the public through <a href="http://www.nyc.gov/archaeology">www.nyc.gov/archaeology</a>.</p> <p>The Environmental Review unit assists Federal, State, and City agencies whose projects are subject to the environmental review process by assessing the potential impacts of certain projects on the City's historic and archaeological resources. As part of the process, the department issues comments in response to Federal, State, and City regulatory requirements and combines findings from the Research and Archaeology components into its final comments. Findings of potential impacts uncovered during the review process, if any, are also disclosed in the comments. If the proposed project significantly impacts these properties or sites, the department works with the lead agency and the appropriate Federal or State agencies to mitigate or reduce the impact as much as possible. As such, the department also negotiates Memoranda of Agreement under Section 106 of the National Historic Preservation Act and Letters of Resolution under Section 14.09 of the New York State Preservation Act, and oversees any mitigation measures under those agreements. The department also maintains and supports the ERGIS Historic Maps application, which consists of an interactive Geographic Information System with each project site review geo-referenced along with access to the LPC ERGIS digital historic map collection. ERGIS Historic Maps now supports over 2,300 geo-referenced maps that are used for project reviews and to assist other lead or interested agencies.</p>
18	<b>Project Name</b>	<b>7A Program</b>
	<b>Goals Supported</b>	Preserve and improve occupied private housing
	<b>Needs Addressed</b>	Housing - Privately-Owned
	<b>Funding</b>	CDBG: \$1,503,000
	<b>Description</b>	CD funds are used for systems repair and replacement through 7A assistance packages. The aim is to improve conditions in 7A buildings.
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	For 2019, the program will complete systems repair and replacement projects that will affect 28 units of rental housing. CD funds will also be used to pay for staff that oversees the program.
	<b>Location Description</b>	7A buildings citywide
	<b>Planned Activities</b>	Article 7-A of the New York State Real Property Actions and Proceedings Law authorizes the New York City Housing Court to appoint administrators to operate privately-owned buildings where delinquent owners have abandoned their buildings or dangerous conditions exist that affect the life, health, and safety of the tenants. Under Article 7-A, HPD is authorized to initiate legal action when serious emergency conditions exist in

		<p>occupied residential buildings where the property owner has not addressed such conditions over an extended period of time. Tenants may also initiate legal action for this purpose. The buildings that enter the 7A Program are severely distressed and are often buildings in which property owners have expressed no interest in maintaining or have abandoned. The 7A Program stabilizes and preserves these housing units and provides habitable housing for the tenants. 7A buildings enter the program after years of neglect and deferred maintenance. 7A buildings are generally located in blighted areas, are under-occupied, and occupants tend to have very low incomes.</p> <p>As part of HPD’s Division of Special Enforcement, the 7A Program responds to referrals by visiting and evaluating distressed residential buildings to determine if their conditions meet Article 7-A criteria. If a residential building is recommended for intake into the 7A Program, the 7A unit performs a feasibility inspection, after which the 7A Program will recommend to HPD’s Housing Litigation Division (HLD) whether or not to support the 7A action. HPD may initiate a 7A proceeding or may choose to support tenant-initiated 7A litigation through HLD.</p> <p>7A staff also reviews applications from organizations seeking to become court-appointed 7A Administrators.</p> <p>7A Administrators:</p> <ul style="list-style-type: none"> <li>• Collect rent;</li> <li>• Make necessary repairs to stabilize the building and address hazardous conditions;</li> <li>• Correct violations;</li> <li>• Provide heat, hot water, and utilities;</li> <li>• Improve maintenance services; and</li> <li>• Obtain loans from HPD to perform major repairs.</li> </ul> <p>Once a 7A Administrator is appointed, the HPD 7A staff:</p> <ul style="list-style-type: none"> <li>• Meets with tenants;</li> <li>• Coordinates building repair plans;</li> <li>• Monitors compliance with court stipulations;</li> <li>• Works with Administrators to ensure that violations are addressed;</li> <li>• Authorizes Administrators to obtain legal assistance funds to aid them in bringing court proceedings against tenants for non-payment;</li> <li>• Conducts extensive research on owners seeking discharge of buildings that are under 7A Program management;</li> </ul>
--	--	---

		<ul style="list-style-type: none"> <li>• Ensures that 7A buildings are registered annually; and</li> <li>• Prepares preliminary documents for the 7A Regulatory Agreement.</li> </ul> <p>7A Financial Assistance (7AFA) loans are available for 7A Administrators to use for substantial stabilization and repair or to replace systems where collected rents cannot support the cost of this work. The 7AFA loans are exclusive to 7A Administrators, who are authorized to borrow funds from HPD. The 7AFA Unit staff underwrites the loan and prepares loan packages for 7A buildings. When work is complete, the 7AFA loan, along with any emergency repair charges, becomes a lien that is placed on the property. The staff ensures liens are recorded with the Department of Finance (DOF) and supplies loan balances to facilitate the discharge of the buildings to its owners. 7AFA loans are both CD- and City capital-funded for systems replacement and repair work. CD funds might support emergency repairs if the rent roll is not sufficient. CD revenue and program income is generated when emergency repairs and loans are repaid by buildings that can support such a payment. CD funds are also used to pay for staff within the 7A Financial Assistance Unit.</p>
19	<b>Project Name</b>	<b>Alternative Enforcement Program</b>
	<b>Goals Supported</b>	Preserve and improve occupied private housing
	<b>Needs Addressed</b>	Housing - Privately-Owned
	<b>Funding</b>	CDBG: \$9,356,000
	<b>Description</b>	The Alternative Enforcement Program (AEP) is intended to alleviate the serious physical deterioration of the most distressed buildings in NYC by forcing owners to make effective repairs.
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	For 2019, the program anticipates that it will complete projects affecting 275 units of rental housing.
	<b>Location Description</b>	Designated distressed residential buildings citywide.
	<b>Planned Activities</b>	<p>The Alternative Enforcement Program (AEP) is intended to address the serious physical deterioration of the most distressed buildings in New York City. Through AEP, the Department of Housing Preservation and Development (HPD) can order the property owner to repair or replace building systems as well as to address violations. If the owner fails to comply, AEP can address building systems and violations using CD funds. AEP staff is also supported by CD funds.</p> <p>Using criteria set forth in the City's Administrative Code, 250 multiple dwellings are designated annually for participation in AEP. The multiple dwellings selected are high consumers of HPD's enforcement services,</p>

		<p>which include the Division of Code Enforcement, the Emergency Repair Program, and the Housing Litigation Division.</p> <p>HPD will notify an owner that his or her multiple dwelling has been chosen for participation in AEP and the owner will have four months to do the following:</p> <ul style="list-style-type: none"> <li>• Correct 100 percent of violations directly related to providing heat and hot water;</li> <li>• Correct 100 percent of class “C” hazardous mold violations;</li> <li>• Correct 80 percent of class “B” hazardous mold violations;</li> <li>• Correct 80 percent of all vermin violations;</li> <li>• Correct 80 percent of all other class “B” hazardous and class “C” immediately hazardous violations;</li> <li>• Pay all outstanding HPD emergency repair charges and liens or enter into an agreement with the Department of Finance to pay such charges; and</li> <li>• Submit a current and valid property registration statement.</li> </ul> <p>If the owner fails to meet all of the requirements for discharge within the first four months, HPD will perform a building-wide inspection and issue an Order to Correct, identifying the building systems that need to be replaced in order to address the underlying conditions (to minimize recurrence of those conditions). Once an Order is issued, fees will be charged to the property for being in the program and as a result of specific inspections. Should an owner fail to comply with the Order, HPD may perform the work. CD revenue is generated when owners pay for the cost of the work done by the City as well as for program inspection fees.</p>
20	<b>Project Name</b>	<b>Emergency Repair Program</b>
	<b>Goals Supported</b>	Preserve and improve occupied private housing
	<b>Needs Addressed</b>	Housing - Privately-Owned
	<b>Funding</b>	CDBG: \$42,468,000
	<b>Description</b>	The Emergency Repair Program (ERP) works to correct immediately hazardous "C" violations. The goal is to secure voluntary corrective actions by landlords, eliminating the need for direct City involvement.
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	For 2019, the program anticipates that it will perform emergency repairs affecting 55,750 housing units, which includes an estimated 750 lead-based paint reduction projects.
	<b>Location Description</b>	Citywide

<p><b>Planned Activities</b></p>	<p>The Emergency Repair Program (ERP) corrects immediately hazardous emergency conditions for which Code Inspectors issue class "C" violations, or for which another City agency cites an emergency condition. ERP consists of the following units:</p> <p>The Emergency Services Bureau (ESB) immediately contacts owners or managing agents of buildings where HPD has issued "C" violations requiring emergency repair(s). Staff advises the owner of the condition, the time to certify correction, and the consequences of not correcting and certifying violations. Staff also contacts tenants to determine if the owner complied. When HPD cannot certify that the work was done, the violation is forwarded to EREH.</p> <p>Emergency Repair Environmental Hazard (EREH): Intake Unit staff receives emergency repair referrals from ESB. Field inspectors visit buildings to prepare work scopes, monitor work in progress, and sign off on completion for repairs (e.g., lead-based paint, boiler repairs, collapsing ceilings, cascading leaks, raw sewage cleanout, pipe repair). Repair crews perform small lead-based paint repairs. The Vendor Tracking Unit monitors the progress of jobs awarded to outside vendors. Staff ensures that contractors start and complete work according to contract dates, arranges for technical staff to inspect contractors' work in progress and upon completion, tracks service charge requests, attempts to resolve access issues, and obtains vendor affidavits for both refused access and no access situations.</p> <p>EREH receives lead-based paint hazard violations that have not been corrected and certified by the property owner. City law defines a lead-based paint hazard violation as the existence of lead-based paint in any multiple-unit dwelling where a child aged six or under resides if such paint is peeling or is on a deteriorated subsurface. Within 10 days after the certification of a lead violation is due, EREH re-inspects open violations. If a landlord fails to address the violations, EREH uses either in-house staff or contractors for remediation and dust clearance testing. By law, HPD must remediate conditions not addressed by the owner within 45 days of a re-inspection. EREH also addresses lead hazards in City-owned residential properties; processes referrals received from the DOHMH Lead Poisoning Prevention Program; conducts asbestos surveys, laboratory analysis, and project monitoring; develops specifications and cost estimates for asbestos and lead abatement activities; and monitors contractor performance and compliance.</p>
----------------------------------	---

		<p>ERH's Utilities and Fuel Unit responds to violations issued for a lack of electricity, gas, or fuel. The unit works with utility companies to restore services to buildings where the owner has failed to provide them and arranges delivery of fuel oil or necessary repairs.</p> <p>The Research and Reconciliation Unit reviews owner contestations of the charges associated with ERP, Alternative Enforcement Program, or demolition work to ensure that the owner was properly notified of the violation and properly billed.</p>
21	<b>Project Name</b>	<b>Primary Prevention Program</b>
	<b>Goals Supported</b>	Preserve and improve occupied private housing
	<b>Needs Addressed</b>	Housing - Privately-Owned
	<b>Funding</b>	CDBG: \$412,000
	<b>Description</b>	CD funds will be used to pay for staff to administer low-level, interim lead-abatement work.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Since CD funds are only used to pay the salaries of the staff that administer the Primary Prevention Program, the City does not quantify accomplishments for this program.
	<b>Location Description</b>	NYC Department of Housing Preservation and Development - 100 Gold Street, New York, NY 10038
	<b>Planned Activities</b>	<p>The Department of Housing Preservation and Development's Primary Prevention Program (PPP), funded in part by the Federal Lead Hazard Reduction Demonstration Grant Program, reduces lead hazards and other housing-related health risks in units occupied by low-income and at-risk households. In conjunction with the Department of Health and Mental Hygiene, PPP targets areas with high incidence rates of childhood lead poisoning and implements a combination of partial abatement and interim treatment to prevent lead poisoning and address health risks. Residential buildings anywhere in New York City are eligible for PPP enrollment under the current Federal grant cycle. When enrolling buildings, the program attempts to target specific neighborhoods with higher levels of child lead poisoning. Buildings with units occupied by pregnant women or where a child under the age of six lives or visits on a regular basis are prioritized. Vacant units with lead hazards are also eligible.</p> <p>To be eligible, buildings must be built prior to 1960 and meet the following occupant income requirements:</p> <ul style="list-style-type: none"> <li>• In multiple dwellings, at least 50 percent of the dwelling units in the building must be occupied by households earning less than, or equal to, 50 percent of the Area Median Income;</li> </ul>

		<ul style="list-style-type: none"> <li>The remaining 50 percent of the dwelling units in the rental building may be occupied by households earning up to, or equal to, 80 percent of the Area Median Income (except in buildings with five or more units, up to 20 percent of units may be occupied by households earning over 80 percent of the Area Median Income); and</li> <li>Owner-occupied homes are also eligible if the household earns less than 80 percent of the Area Median Income.</li> </ul> <p>The scope of work for PPP's lead hazard control measures includes a mixture of paint stabilization and abatement of housing unit components that test positively for lead. The Federal Lead Hazard Reduction Demonstration Grant Program also includes Healthy Homes Supplemental funding, which can be used to address additional health risks (e.g., mold growth, vermin infestation, conditions that pose a risk of falls or other injuries, fire/electrical hazards).</p> <p>In 2019, PPP will use City capital funds allocated as part of the Mayor's LeadFreeNYC initiative for lead paint remediation in buildings that are undergoing moderate rehabilitation through the Green Housing Preservation Program or Multifamily Housing Rehabilitation Program.</p> <p>CD funds pay for the staff that oversees the program.</p>
22	<b>Project Name</b>	<b>Litigation</b>
	<b>Goals Supported</b>	Preserve and improve occupied private housing
	<b>Needs Addressed</b>	Housing - Privately-Owned
	<b>Funding</b>	CDBG: \$7,875,000
	<b>Description</b>	CD funds assist in paying for the Housing Litigation Division, a unit within HPD that conducts litigation in Housing Court.
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	For 2019, the program anticipates that it will litigate Housing Code-related cases affecting an estimated 246,750 units of rental housing.
	<b>Location Description</b>	NYC Department of Housing Preservation and Development - 100 Gold Street, New York, NY 10038
	<b>Planned Activities</b>	The Housing Litigation Division (HLD) initiates actions in Housing Court against owners of private buildings to enforce compliance with the New York State Multiple Dwelling Law's Housing Quality Standards and the NYC Housing Maintenance Code (the Housing Code). HLD attorneys also represent HPD when tenants initiate

		<p>actions against private owners seeking the correction of conditions, to which HPD is automatically named as a party.</p> <p>HLD handles a variety of cases including, but not limited to: 1) Heat and hot water cases, when owners do not provide such services to tenants; 2) Comprehensive cases seeking the correction of all violations in a building. Such cases are typically initiated against owners that have a substantial number of Housing Code violations, fail to provide building services, or fail to register their multiple dwelling with HPD, as required by law; 3) Falsely certified violations; 4) Access warrants for buildings where owners have denied access to HPD's contractors or staff to correct immediately hazardous conditions; and 5) Lead-based paint false certification and access warrant cases (the attorneys and staff assigned to the enforcement of lead violations are 100 percent CD-funded).</p> <p><u>Certification of No Harassment Unit:</u> By law, owners of Single-Room Occupancy (SRO) multiple-unit dwellings must obtain a Certification of No Harassment from HPD before applying for a permit to demolish or reconfigure the building. This process is intended to ensure that owners do not start a proposed demolition or construction project by harassing tenants into leaving. HLD investigates whether harassment occurred during the statutory review period. If there is reasonable cause to believe that harassment occurred, HLD presents its case at an Office of Administrative Trials and Hearings hearing. A finding of harassment prevents the owner from obtaining a demolition or alteration permit for three years. HPD is also undertaking a limited expansion of the CONH program, which targets specific neighborhoods containing buildings with the highest rates of physical distress or ownership changes, or City-sponsored neighborhood-wide rezoned areas where heightened protection against harassment is essential to equitable development.</p> <p><u>Judgment Enforcement Unit:</u> HLD seeks the collection of judgments from owners. Judgments are returned to the CD program as CD revenue.</p> <p><u>Administration:</u> Other support staff oversees and coordinates a number of administrative functions including data operations, management services, office management, collections, and supervision of all administrative units.</p>
<b>23</b>	<b>Project Name</b>	<b>Targeted Code Enforcement</b>
	<b>Target Area</b>	Code Enforcement Areas: Mott Haven/Hunts Point Bx Morrisania/East Tremont Bx

	<p>Highbridge/South Concourse Bx  University Heights/Fordham Bx  Kingsbridge Heights/Mosholu Bx  Riverdale/Kingsbridge Bx  Soundview/Parkchester/Throggs Neck/Co-op City Bx  Pelham Parkway Bx  Williamsbridge/Baychester Bx  Williamsburg/Greenpoint/Bedford Stuyvesant Bk  Bushwick Bk  East New York/Starrett City Bk  Park Slope/Carroll Gardens/Sunset Park Bk  North Crown Heights/Prospect Heights Bk  South Crown Heights Bk  Borough Park Bk  Flatbush/Sheepshead Bay/Gravesend Bk  Brownsville/Ocean Hill Bk  East Flatbush Bk  Lower East Side/Chinatown Mn  Morningside/Hamilton Heights Mn  Central Harlem Mn  East Harlem Mn  Washington Heights/Inwood Mn  Jamaica Qn  Rockaways Qn</p>
<b>Goals Supported</b>	<b>Preserve and improve occupied private housing</b>
<b>Needs Addressed</b>	Housing - Privately-Owned
<b>Funding</b>	CDBG: \$36,709,000
<b>Description</b>	CD funds pay for Housing Inspectors and personnel who perform Code-related activities.
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	For 2019, the program anticipates that it will issue Housing Code violations affecting an estimated 400,000 units of rental housing.

<b>Location Description</b>	<p>Target areas are deteriorating or deteriorated residential neighborhoods with at least 51 percent of the population at or below 80 percent of the Area Median Income.</p> <p>Please see Section AP-50 for more information.</p>
<b>Planned Activities</b>	<p>HPD uses CD funds for code enforcement initiatives in deteriorated and deteriorating neighborhoods. Areas are determined to be eligible for CD funds if they meet the following criteria:</p> <ul style="list-style-type: none"> <li>• At least 51 percent of the population is at or below 80 percent of the Area Median Income; and</li> <li>• At least 50 percent of the sub-borough area is categorized as residential in nature; and</li> <li>• At least 15 percent of the occupied rental units are in multiple dwellings with three or more maintenance deficiencies.</li> </ul> <p>In most cases, the areas correspond with specific sub-borough areas, as defined by the U.S. Census Bureau for purposes of the New York City Housing and Vacancy Survey.</p> <p>Tenants call 311 or use 311ONLINE to lodge complaints regarding conditions that violate the New York City Housing Maintenance Code or the New York State Multiple Dwelling Law. The 311 operators are CD-funded under the Targeted Code Enforcement program for the time they spend on CD-eligible housing complaint calls from these areas.</p> <p>HPD uses CD funds for housing inspectors, clerical staff, and personnel who perform code-related activities in CD-eligible areas for several inspection units. Additionally, CD funds are used to enforce compliance with the Property Registration process, which requires owners of all multiple dwellings, and one- and two-family dwellings where the owner does not live on the premises, to register their property annually with the City. Registration is a pivotal step in the code enforcement and emergency repair process. Without the registration requirement, HPD would be unable to contact owners or managing agents regarding complaints, Notices of Violation, or emergency repairs.</p> <p>The Lead-Based Paint Hazard Inspection Unit and the Proactive Enforcement Bureau are 100 percent CD-funded under Targeted Code Enforcement. The Borough Office Units are approximately 75 percent CD-funded. This percentage is based on a HUD-approved cost allocation plan for the time that inspectors spend on housing complaints in CD-eligible areas. As of July 1, 2019, the CD-funded portion of the cost allocation</p>

		<p>will decrease to approximately 65 percent. Due to improving housing conditions, several sub-borough areas will no longer be eligible for CD-funded code enforcement efforts.</p> <p>CD also funds other components of HPD’s follow-up efforts to ensure safe housing. When landlords fail to correct hazardous emergency conditions for which the Division of Code Enforcement has cited class “C” violations, the Emergency Repair Program will make the necessary repairs. The City will also undertake full system(s) replacements in buildings exhibiting serious physical deterioration under the Alternative Enforcement Program. Under the Litigation program, HPD’s Housing Litigation Division initiates actions in Housing Court against owners of privately-owned buildings to enforce compliance with the Housing Quality Standards contained in the Multiple Dwelling Law and the Housing Maintenance Code.</p> <p>Revenue is generated when owners of multiple-unit dwellings pay fees related to registering their buildings with HPD as well as for inspection fees generated against properties that receive reoccurring violations as defined by local law. This revenue is cost-allocated between CD and tax levy to reflect those owners whose properties are within the CD-eligible areas and those outside.</p>
<b>24</b>	<b>Project Name</b>	<b>Neighborhood Preservation Consultants</b>
	<b>Goals Supported</b>	Preserve and improve occupied private housing
	<b>Needs Addressed</b>	Housing - Privately-Owned
	<b>Funding</b>	CDBG: \$183,000
	<b>Description</b>	The Department of Housing Preservation and Development contracts with nonprofit organizations that assist with implementing the agency's anti-abandonment strategy in low- and moderate-income areas.
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Unfortunately, there is no appropriate indicator to quantify accomplishments for this program.
	<b>Location Description</b>	<p>The Neighborhood Preservation Consultants operate in the following areas:</p> <ul style="list-style-type: none"> <li>• Community Districts #1, 3, 4, 5, 6, 7, 9, and 12 in the Bronx;</li> <li>• Community Districts #1, 3, 4, 5, 7, 8, 9, 14, 16, and 17 in Brooklyn;</li> <li>• Community Districts #3, 9, 10, 11, and 12 in Manhattan;</li> <li>• Community Districts #3 and 14 in Queens; and</li> <li>• Parts of Community District #1 in Staten Island.</li> </ul>

	<b>Planned Activities</b>	<p>The Neighborhood Preservation Consultants program aims to increase the involvement of local nonprofits in planning and preserving the city’s affordable housing stock, particularly by assisting HPD in implementing its Neighborhood Preservation strategy. Through the program, HPD contracts with community-based organizations to perform a wide range of housing and neighborhood preservation functions including working with owners and tenants to maintain or restore buildings to a structurally and fiscally sound condition. The role of the consultants is to work with landlords and tenants so that owners can maintain their properties and tenants can be protected from being displaced from their neighborhoods.</p> <p>As of July 1, 2019, CD funds will no longer be used to fund new NPC contracts. HPD will use CD funds for personnel that will oversee the program’s closeout.</p>
25	<b>Project Name</b>	<b>HPD Emergency Shelters</b>
	<b>Goals Supported</b>	Prevent long-term displacement and homelessness
	<b>Needs Addressed</b>	Homelessness - Emergency Shelter
	<b>Funding</b>	CDBG: \$22,632,000
	<b>Description</b>	The Department of Housing Preservation and Development (HPD) provides emergency relocation services to tenants displaced as a result of fires or vacate orders issued by the Department of Buildings, the Fire Department, Department of Health, or HPD.
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	For 2019, the program anticipates that it will provide emergency shelter to 4,200 individuals, including children. Additionally, the Homeless Placement Services Unit estimates that it will serve 1,632 individuals.
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	<p>HPD's Division of Property Management and Client Services (PMCS) operates Emergency Housing Services (EHS), which provides temporary emergency shelter and relocation services to residential tenants displaced as a result of fires or vacate orders issued by the Department of Buildings, Fire Department, Department of Health, or HPD.</p> <p>HPD contracts with the American National Red Cross (ANRC) on emergency response and sheltering services for displaced households. ANRC assesses clients' needs, provides initial shelter services through contracted hotels, and attempts to relocate households back to their units of origin or with friends and relatives. Households that are not relocated by ANRC and are eligible for EHS services are referred to HPD. ANRC hotel costs for households that successfully register with EHS are reimbursable.</p>

		<p>EHS's Central Intake assesses ANRC-referred households for eligibility and assigns shelter placements based on unit availability and household size, matching school affiliation, other community support systems, and special needs. Households with children are placed in one of three Family Living Centers located in the Bronx, Brooklyn, and Manhattan. Adult-only households are placed in privately-owned hotels in the Bronx, Manhattan, and Queens. Displaced households may also apply directly for EHS services at EHS offices.</p> <p>EHS staffers coordinate moving and storage services for registered clients through an HPD contracted vendor. Upon shelter exit into original or new housing, HPD coordinates the delivery of stored items to client homes.</p> <p>Family Living Centers (FLC): EHS contracts with community-based service providers to operate Family Living Centers (FLC) that provide shelter, case management, and rehousing services to EHS client households with children. Services include rehousing assistance and coordination, benefits advocacy, employment and/or vocational assistance and support, counseling and case management, documentation replacement, and referrals for services outside the scope of EHS.</p> <p>Hotels: EHS utilizes Single Room Occupancy (SRO) hotels on a per diem basis for adult-only client households. Households that are placed in participating hotels are serviced by EHS Case Managers who provide case management services to ensure a household's housing and relocation readiness and to assist in identifying and coordinating permanent housing. Services include housing search and placement, applying for subsidized housing programs and rent subsidies, benefits advocacy, and employment and/or vocational assistance and support.</p> <p>Homeless Placement Services (HPS) is responsible for facilitating the placement of shelter clients into homeless set-aside units and providing ongoing oversight of projects with set-asides to ensure compliance with the homeless restriction. These units are a combination of newly-constructed and rehabilitated apartments in housing projects that have been subsidized by HPD and/or the NYC Housing Development Corporation (HDC). HPS makes referrals of income-eligible clients from DHS, HPD, and HRA shelters to developers with vacant set-aside units and coordinates the screening and lease-up process. HPS is within HPD's Division of Housing Opportunity &amp; Program Services.</p> <p>Special Enforcement Unit (SEU): SEU, staffed by housing inspectors, community associates, and real property managers, provides code enforcement support to EHS to decrease clients' length of stay by restoring households to their original apartments. SEU monitors landlords' performance in correcting the hazardous</p>
--	--	--

		conditions that caused the vacate order. SEU files vacate orders with the County Clerks' Offices to notify owners of possible relocation liens. SEU also makes referrals to the Housing Litigation Division to commence litigation against owners who fail to comply with vacate/repair orders. The housing inspectors and support staff are CD-funded.
26	<b>Project Name</b>	<b>DCP Comprehensive Planning</b>
	<b>Goals Supported</b>	Promote community development through planning
	<b>Needs Addressed</b>	Non-Housing Community Development/Planning
	<b>Funding</b>	CDBG: \$18,473,000
	<b>Description</b>	Staff performs comprehensive planning functions citywide: zoning actions; housing, economic development, and census data analysis; open space and waterfront revitalization plans; urban design; etc.
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This program is categorized as a planning activity and thus is not required to provide accomplishment projections.
	<b>Location Description</b>	<ul style="list-style-type: none"> <li>• NYC Department of City Planning - 120 Broadway, New York, NY 10271</li> <li>• Bronx Borough Office - 1775 Grand Concourse, Bronx, NY 10453</li> <li>• Brooklyn Borough Office - 16 Court Street, Brooklyn, NY 11241</li> <li>• Queens Borough Office - 120-55 Queens Boulevard, Kew Gardens, NY 11424</li> <li>• Staten Island Borough Office - 130 Stuyvesant Place, Staten Island, NY 10301</li> </ul>
	<b>Planned Activities</b>	<p>CD funds pay for Department of City Planning (DCP) staff within the following divisions:</p> <p><u>Strategic Planning:</u> Oversees DCP's functional planning activities, land use policy, and long-term development and policy objectives for the City. Activities include preparation of planning documents, directing citywide studies, and working with the City Planning Commission on planning and development.</p> <p><u>Borough Offices:</u> Develop local zoning and land use policy and prepares neighborhood plans. The offices maintain links to the city's communities by providing technical assistance to community boards, civic organizations, and elected officials regarding zoning and land use. The offices review development actions to ensure conformance with local area needs and plans.</p> <p><u>Capital Planning:</u> Works with NYC agencies to create data sets around City facilities that can be used for planning activities. The division provides analyses to agency partners for the City's 10-Year Capital Strategy.</p>

		<p>The division assists the borough offices in neighborhood planning activities and serves as staff to the City's Neighborhood Development Fund.</p> <p><u>Housing, Economic, and Infrastructure Planning (HEIP):</u> Develops citywide plans and policies addressing HEIP. HEIP conducts economic, employment, and housing analyses; analyzes land use proposals; assists in initiating zoning text and map amendments; and coordinates preparation of the Consolidated Plan and Annual Report on Social Indicators.</p> <p><u>Population:</u> Conducts demographic studies; advises on demographic, immigration, and census policy issues; distributes census data, analyses, and maps on DCP's website; and is the City's liaison to the U.S. Census Bureau</p> <p><u>Planning Coordination:</u> Supports the management of DCP's work program and execution of City Charter-mandated responsibilities such as management of the agency's land use project pipeline; review of community-based 197-a plans; preparing the Mayor's Management Report, Citywide Statement of Needs, and Statements of Community District Needs; conducting interagency coordination and community outreach; and providing analysis and technical assistance.</p> <p><u>Regional Planning:</u> Collects regional level planning information and conducts analysis to address key policy issues within the region. The division coordinates DCP's participation in regional scaled planning projects with regional partners.</p> <p><u>Urban Design:</u> Oversees projects affecting infrastructure design, master planning, overall massing and architectural expression, streetscape, landscape, and sustainable design. Develops City planning policy to support urban design, reviews large-scale projects for modification and approval, and designs projects in-house. The division conducts studies ranging from site-specific projects to comprehensive neighborhood plans and citywide initiatives.</p> <p><u>Waterfront and Open Space:</u> Prepares comprehensive and local area plans, advises on citywide waterfront and open space policy issues, and reviews proposed actions on the city's waterfront for consistency with the Waterfront Revitalization Program.</p>
--	--	--

		<p><u>Zoning</u>: Maintains the Zoning Resolution, laws that govern land use in the city, and providing general zoning information to the public and other agencies. Zoning conducts planning studies to update the Resolution.</p> <p>DCP will use CD funds for translation services at public hearings and for staff that automate the City's Environmental Quality Review process.</p> <p>DCP will no longer use CD funds for the City's Census Outreach Office. Due to the community-based nature of the work, the City is moving the Office to the Department of Youth and Community Development to be funded with City tax levy. DCP will use the originally allocated CD funds to conduct Environmental Impact Studies for neighborhood rezoning projects.</p>
27	<b>Project Name</b>	<b>DCP Information Technology</b>
	<b>Goals Supported</b>	Promote community development through planning
	<b>Needs Addressed</b>	Non-Housing Community Development/Planning
	<b>Funding</b>	CDBG: \$3,565,000
	<b>Description</b>	Planning functions involve geographic data collection and processing for land use, housing, economic, and demographic studies.
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This program is categorized as a planning activity and thus is not required to provide accomplishment projections.
	<b>Location Description</b>	<ul style="list-style-type: none"> <li>• NYC Department of City Planning - 120 Broadway, New York, NY 10271</li> <li>• Bronx Borough Office - 1775 Grand Concourse, Bronx, NY 10453</li> <li>• Brooklyn Borough Office - 16 Court Street, Brooklyn, NY 11241</li> <li>• Queens Borough Office - 120-55 Queens Boulevard, Kew Gardens, NY 11424</li> <li>• Staten Island Borough Office - 130 Stuyvesant Place, Staten Island, NY 10301</li> </ul>
	<b>Planned Activities</b>	<p>CD funds pay for support staff, contractual and professional services, supplies, materials, equipment, and software and hardware maintenance (including subscription services) within the various sections of the Department of City Planning's (DCP) Information Technology Division (ITD).</p> <p><u>Application Development (AppDev)</u>: AppDev collects, processes, and provides land use, housing, economic, and demographic data that are used for developing neighborhood and community development plans, major citywide studies, and tax revenue and economic studies. AppDev also develops and maintains online</p>

	<p>database systems that provide easy access to data including, but not limited to, Privately Owned Public Spaces (POPS) and the Zoning Application Portal (ZAP).</p> <p><u>Citywide Geographic Application Services (Citywide Geo) and Enterprise Data Management (EDM):</u> Citywide Geo and EDM collectively are responsible for developing and maintaining specialized geographic data processing capabilities that support the planning activities of DCP and other City agencies, including Federally-funded programs such as CDBG. Citywide Geo and EDM maintain the Geosupport System, which processes, standardizes, and validates New York City geographic locations, such as addresses and street intersections, and relates relevant data to form community districts, census tracts, and school districts. Citywide Geo and EDM also maintain the Primary Land Use Tax Lot Output (PLUTO), which contains extensive land use, zoning, and geographic data that are used with micro-computer database and mapping software. Data updates are completed twice a year.</p> <p><u>GIS Team:</u> The GIS Team maintains the data and application infrastructure used by DCP's planning and other professional staff for desktop geographic inquiry and analysis. The team develops customized applications and interfaces to enhance access and use of the various geographic resources both within the agency and for the public. The GIS Team oversees the production of BYTES of BIG APPLE™ and maintains resources, including versions of LION, districts, MapPLUTO, and GIS representations of zoning and related features.</p> <p><u>PC and Network Services (PCNS):</u> PCNS provides services related to all agency computer hardware and software, and is responsible for managing the local and wide area networks at all DCP office locations.</p> <p><u>Planning Labs:</u> Planning Labs is a section of ITD created in 2017 to embrace open technology, agile development, and user-centered design, and to build impactful products with NYC's Urban Planners. Planning Labs works with various teams around DCP to deliver outstanding websites and data tools that tell stories, streamline workflows, and make New York's Open Data more accessible.</p> <p><u>Special Projects and Web Operations:</u> The Special Projects and Web Operations Unit is responsible for the execution of select agency projects, ensuring the high quality of products and services, and supporting the agency's planning work by promoting user-friendly, engaging, accessible, and up-to-date information through the website for dissemination to the general public.</p>
--	---

		<p><u>Director's Office:</u> The Director's Office coordinates the work of the different ITD sections, prepares budget requests for OMB, tracks expenditures against budget allocations, and ensures that audits are completed. This Office is also responsible for maintaining the digital master Zoning Resolution text and coordinates the timely updating of the paper document with staff in the Zoning Division and the Graphics Division.</p>
28	<b>Project Name</b>	<b>Safe Horizon</b>
	<b>Goals Supported</b>	Promote justice for victims of crime and abuse
	<b>Needs Addressed</b>	Non-Housing Community Development/Public Services
	<b>Funding</b>	CDBG: \$3,246,000
	<b>Description</b>	Safe Horizon offers court-based services and hotlines for crime and domestic violence victims to reduce the psychological, physical, and financial hardships associated with victimization.
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	For 2019, the program anticipates that it will provide 107,000 units of service to crime victims.
	<b>Location Description</b>	<p><u>Bronx Criminal Court</u></p> <ul style="list-style-type: none"> <li>• Reception Center, 215 East 161st Street, 3rd Floor</li> </ul> <p><u>Brooklyn Criminal Court</u></p> <ul style="list-style-type: none"> <li>• Children's Center, 120 Schermerhorn Street, 8th Floor</li> <li>• Reception Center, 120 Schermerhorn Street, 6th Floor</li> </ul> <p><u>Bronx Family Court</u></p> <ul style="list-style-type: none"> <li>• Reception Center, 900 Sheridan Avenue, (Room 1-40)</li> <li>• Children's Center, 900 Sheridan Avenue, (Room 1-41)</li> </ul> <p><u>Brooklyn Family Court</u></p> <ul style="list-style-type: none"> <li>• Reception Center, 330 Jay Street, 12th Floor</li> <li>• Children's Center, 330 Jay Street, 1st Floor</li> </ul> <p><u>Hotlines</u></p> <ul style="list-style-type: none"> <li>• Domestic Violence Hotline, (800) 621-HOPE (4673)</li> <li>• Crime Victims Hotline, (866) 689-HELP (4357)</li> </ul>

	<b>Planned Activities</b>	<p>Safe Horizon is a nonprofit organization that provides a continuum of services to New York City crime victims, witnesses, and their families in order to reduce the psychological, physical, and financial hardships associated with victimization. The mission of Safe Horizon is to provide support, prevent violence, and promote justice for victims of crime and abuse, their families, and communities.</p> <p>Safe Horizon offers CD-funded support and concrete services through its 24-hour Crime Victims Hotline and Domestic Violence Hotline and its Criminal and Family Courts in Brooklyn and in the Bronx. Services include: safety assessment and risk management; crisis intervention; advocacy; information and referral; individual and group counseling; document replacement; emergency lock replacement; assistance in applying for Office of Victim Services Compensation for uninsured medical care, lost income, and funeral expenses; assistance with obtaining an order of protection, restitution, and services for intimidated victims and witnesses; reception centers; and day care for children at court. CD-funded services are targeted to low- and moderate-income persons.</p> <p>Safe Horizon’s headquarters is located at 2 Lafayette Street in Manhattan. The NYC Mayor’s Office of Criminal Justice provides administrative oversight for the program.</p>
<b>29</b>	<b>Project Name</b>	<b>GreenThumb</b>
	<b>Goals Supported</b>	Provide community green space through gardens
	<b>Needs Addressed</b>	Non-Housing Community Development/Public Services Non-Housing Community Development/Pub. Facilities
	<b>Funding</b>	CDBG: \$1,336,000
	<b>Description</b>	Garden materials, technical assistance, and general support services are provided to community groups for the creation of community vegetable and flower gardens in vacant lots.
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	For 2019, the program anticipates that there will be 21,665 individuals served at GreenThumb gardens and that renovation work will be completed at 40 gardens.
	<b>Location Description</b>	Gardens located in CD-eligible areas citywide
	<b>Planned Activities</b>	Established in 1978, GreenThumb is the nation’s largest urban gardening program, assisting over 550 neighborhood groups and 750 schools in the creation, maintenance, and enhancement of gardens aimed at increasing civic participation and neighborhood revitalization through collective stewardship.

		<p>Administered by the Department of Parks and Recreation (NYC Parks), GreenThumb provides materials, education, programming, and technical support and manages the license agreements and registrations for all community gardens. CD funds support community gardens in low- and moderate-income (low/mod) census tracts; City tax levy funds are used for gardens in non-CD-eligible neighborhoods. A majority of the gardens are under the jurisdiction of NYC Parks, while the rest are on land under the jurisdiction of other governmental entities or privately-owned entities such as land trusts.</p> <p>GreenThumb gardens are managed by local volunteers who share an interest in community development. The gardeners either live or work nearby and many are teachers, students, retirees, local business owners, artists, and/or active community residents. For some gardeners, community gardens increase access to fresh and healthy food that is not otherwise easily available. Indeed, the GreenThumb program and its gardeners have spearheaded the national community gardening, open space, and urban farming movements.</p> <p>GreenThumb organizes three large annual events including:</p> <ul style="list-style-type: none"> <li>• Spring GrowTogether conference: showcases over 70 workshops that attract approximately 1,500 gardeners, greening partners, and the general public;</li> <li>• Open Garden Day NYC (July): community gardens throughout the city host free events;</li> <li>• Harvest Fair (fall): gardeners show off their summer bounty; compete in vegetable, flower, and herb categories; and participate in the Fresh Chef Contest in which participants use fresh produce, largely sourced from gardens, to create a nutritious meal and promote healthy eating.</li> </ul> <p>Other programming includes the “GreenThumb Garden Recognition Awards,” which celebrates GreenThumb’s volunteer groups, and “Art in the Gardens,” which connects local artists with garden groups to beautify underserved neighborhoods.</p> <p>GreenThumb distributes materials at workshops that are developed in partnership with gardeners and greening organizations and are designed to enhance gardeners’ horticultural, construction, and community development skills. For CFY 2020, GreenThumb expects to offer over 150 workshops and events that will serve approximately 5,000 participants. In addition, community garden groups independently organize thousands of free events, ranging from arts and cultural programs to educational workshops to healthy eating demonstrations, that serve over 100,000 New Yorkers each year.</p>
--	--	--

		<p>GreenThumb also supports registered Grow to Learn school gardens. Outreach efforts include site visits and visioning sessions by the School Gardens Outreach Coordinator. Education is provided through hands-on trainings, workshops, and professional development seminars in conjunction with the NYC Department of Education. GreenThumb provides technical assistance and delivers lumber, mulch, soil, and compost. CD funds support school gardens that primarily benefit students from low/mod households.</p> <p>GreenThumb maintains a website (<a href="http://www.GreenThumbnyc.org">www.GreenThumbnyc.org</a>); social media accounts on Facebook, Twitter, and Instagram; and publishes quarterly program guides. Every four years, GreenThumb publishes the GreenThumb Gardener’s Handbook, which includes important requirements and policies and a wealth of resources offered by GreenThumb and its partners.</p>
30	<b>Project Name</b>	<b>Early Care and Education Services</b>
	<b>Goals Supported</b>	Provide day care services to low/mod households
	<b>Needs Addressed</b>	Non-Housing Community Development/Public Services
	<b>Funding</b>	CDBG: \$2,963,000
	<b>Description</b>	Children are provided child development, educational, and social services in day care centers operated under contract with the City.
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	For 2019, the program anticipates that there will be 173 persons assisted.
	<b>Location Description</b>	<p>Currently, the City expects the following EarlyLearn vendors will be funded with a combination of CD and non-CD funds:</p> <p><u>Betances Early Childhood Education Center (operated by Sheltering Arms NY)</u></p> <ul style="list-style-type: none"> <li>• 528 East 146th Street, Bronx</li> </ul> <p><u>New Life Child Development Center</u></p> <ul style="list-style-type: none"> <li>• 1307 Greene Avenue, Brooklyn</li> <li>• 408 Grove Street, Brooklyn</li> <li>• 295 Woodbine Street, Brooklyn</li> </ul> <p><u>Rena Day Care Center</u></p> <ul style="list-style-type: none"> <li>• 639 Edgecombe Avenue, Manhattan</li> </ul>

	<b>Planned Activities</b>	<p>The Administration for Children’s Services’ (ACS) Division of Child and Family Well-Being administers one of the largest publicly-funded early care and education systems in the country, serving almost 100,000 children in different types of service settings. The services are provided through the EarlyLearn NYC contractor system and through issuance of vouchers to eligible families to purchase child care from providers in the city.</p> <p>Through EarlyLearn NYC and vouchers, the goal is to provide a safe learning environment for the delivery of group and family day care services that are designed to address the developmental, social, educational, and nutritional needs of children from ages two months to 12 years old.</p> <p>All EarlyLearn NYC programs contracted with ACS’s Division of Child and Family Well-Being are designed to ensure that quality services are provided to children. Individualized and group educational instruction, group play, trips, and special projects are a few of the activities offered. A parent advisory committee is an integral part of the program. Programs offer family engagement activities and community participation is encouraged by the program staff and parents.</p> <p>As part of a larger effort to strengthen care and education for children from birth to five years old across the city, EarlyLearn programs are shifting from ACS management to the Department of Education by the end of 2019.</p>
31	<b>Project Name</b>	<b>Beacon School Program</b>
	<b>Goals Supported</b>	Provide enrichment activities to low/mod areas
	<b>Needs Addressed</b>	Non-Housing Community Development/Public Services
	<b>Funding</b>	CDBG: \$5,607,000
	<b>Description</b>	The Beacon School Program provides comprehensive services to youth and community residents. Each school has an advisory council comprised of community residents and officials to ensure community ownership and support.
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	For 2019, the program anticipates that it will serve 12,000 individuals.
	<b>Location Description</b>	<p>CD-funded Beacon Schools are located at the following addresses:</p> <ul style="list-style-type: none"> <li>• I.S. 117 - 1865 Morris Avenue, Bronx</li> <li>• I.S. 217 (School of Performing Arts) - 977 Fox Street, Bronx</li> <li>• I.S. 219 - 3630 Third Avenue, Bronx</li> </ul>

		<ul style="list-style-type: none"> <li>• P.S./I.S. 224 - 345 Brook Avenue, Bronx</li> <li>• P.S. 11 - 1257 Ogden Avenue, Bronx</li> <li>• I.S. 271 - 1137 Herkimer Street, Brooklyn</li> <li>• J.H.S. 218 - 370 Fountain Avenue, Brooklyn</li> <li>• M.S. 562 - 125 Covert Street, Brooklyn</li> <li>• M.S. 328 - 401 West 164th Street, Manhattan</li> <li>• I.S. 49 - 101 Warren Street, Staten Island</li> </ul>
	<b>Planned Activities</b>	<p>The Beacon School Program provides comprehensive services to youth and community residents. Located in public schools across New York City, each Beacon transforms its host school into a resource for the whole community by offering an integrated range of programming tailored to local needs. Services are provided along major core service areas that include: Education and Academic Support, Community Building/Leadership, Health: Healthy Living/Healthy Relationships/ Physical Fitness, Employment and Financial learning opportunities, and Recreation/Enrichment.</p> <p>The core areas are delivered through three distinct activity structures: drop-in activities where participants engage in recreational opportunities and self-directed study; planned activities where participants explore new interests and develop skills; and community events where the community has an opportunity to engage in various happenings such as community beautification and health fairs. Typical program activities include homework help, tutoring, literacy programming, arts and crafts courses, and leadership development opportunities such as the Youth Council. Beacons operate services for youth and community residents year round. All Beacons are required to operate a minimum of 42 hours a week over six days, in the afternoons and evenings, on weekends, school holidays, and during school recess. During the summer, Beacons operate for a minimum of 50 hours per week, Monday through Friday. All Beacons have an Advisory Council consisting of community residents, principals, local police officers, and program participants to provide a platform for voice and input, enhance communication among all stakeholders, and improve community resources.</p>
<b>32</b>	<b>Project Name</b>	<b>Minipools</b>
	<b>Goals Supported</b>	Provide recreational activities for low/mod people
	<b>Needs Addressed</b>	Non-Housing Community Development/Public Services
	<b>Funding</b>	CDBG: \$569,000
	<b>Description</b>	CD funds pay for seasonal lifeguards, recreation, and support staff at Minipools that are located in or near New York City Housing Authority developments.

<b>Estimate the number and type of families that will benefit from the proposed activities</b>	For 2019, the program anticipates that it will serve 35,002 children.
<b>Location Description</b>	<p><u>Bronx</u></p> <ul style="list-style-type: none"> <li>• Site: Edenwald Houses Pool, Schieffelin Avenue &amp; East 229th Street Adjacent NYCHA Sites: Edenwald Houses</li> <li>• Site: Playground 174, East 174th Street and Bronx River Avenue Adjacent NYCHA Sites: Bronx River Houses</li> </ul> <p><u>Brooklyn</u></p> <ul style="list-style-type: none"> <li>• Site: Albert J. Parham Playground, DeKalb Avenue and Clermont Avenue Adjacent NYCHA Sites: Raymond Ingersoll Houses, Walt Whitman Houses</li> <li>• Site: Fox Playground, Avenue H and East 54th Street, Brooklyn Adjacent NYCHA Sites: Glenwood Houses</li> <li>• Site: Glenwood Playground, Farragut Road and Ralph Avenue Adjacent NYCHA Sites: Glenwood Houses</li> </ul> <p><u>Manhattan</u></p> <ul style="list-style-type: none"> <li>• Site: Abraham Lincoln Playground, East 135th Street and Fifth Avenue Adjacent NYCHA Sites: Abraham Lincoln Houses, Jackie Robinson Houses</li> <li>• Site: Frederick Douglass Playground, West 102nd Street and Amsterdam Avenue Adjacent NYCHA Sites: Frederick Douglass Houses</li> <li>• Site: Tompkins Square, East 10th Street and Avenue A Adjacent NYCHA Sites: Jacob Riis Houses, Lower East Side Houses, Lillian Wald Houses, Samuel Gompers Houses, Baruch Houses</li> </ul> <p><u>Staten Island</u></p> <ul style="list-style-type: none"> <li>• Site: General Douglas MacArthur Park, Jefferson Street and Dongan Hills Avenue Adjacent NYCHA Sites: Berry Houses</li> <li>• Site: Old Town Playground, Kramer Street and Parkinson Avenue Adjacent NYCHA Sites: South Beach Houses</li> <li>• Site: Stapleton Playground, Tompkins Avenue, Hill Street, and Broad Street Adjacent NYCHA Sites: Stapleton Houses</li> </ul>

	<b>Planned Activities</b>	The New York City Department of Parks and Recreation’s Minipools program offers safe swimming opportunities for children ages six to 11, as well as for toddlers accompanied by an adult. CD funds are used to pay for seasonal lifeguards, Parks Enforcement security personnel, and the staff that operate the filtration systems to maintain water quality and perform custodial services. The 11 CD-funded Minipools operate during the summer months and are located near New York City Housing Authority developments.
<b>33</b>	<b>Project Name</b>	<b>Pelham Bay Park Administrator's Office</b>
	<b>Goals Supported</b>	Provide recreational activities for low/mod people
	<b>Needs Addressed</b>	Non-Housing Community Development/Public Services
	<b>Funding</b>	CDBG: \$346,000
	<b>Description</b>	CD funds pay for staffing and related expenses associated with the administration of Pelham Bay Park.
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	For 2019, the program anticipates that 5,400,000 people will visit Pelham Bay Park.
	<b>Location Description</b>	Pelham Bay Park, Bronx
	<b>Planned Activities</b>	<p>The Pelham Bay Park Administrator's Office provides services for the largest park in the Bronx, serving low- and moderate-income borough residents. CD-funded staff includes the Pelham Bay Park Administrator, Natural Areas Manager, Wildlife Manager, and Special Events Coordinator. The Administrator's Office offers the following services:</p> <ul style="list-style-type: none"> <li>• Coordination of conservation and recreation activities;</li> <li>• Coordination and implementation of special projects and events;</li> <li>• Coordination of natural area restoration and horticultural improvements;</li> <li>• Coordination of public programs;</li> <li>• Coordination and implementation of volunteer programs;</li> <li>• Administrative and liaison functions with the park's primary community group, the Friends of Pelham Bay Park, and other community and user groups;</li> <li>• Public relations and community outreach;</li> <li>• Coordination of capital planning; and</li> <li>• Delivery of services to ensure park safety and security.</li> </ul> <p>Equipment may also be purchased when funds are available.</p>

		Pelham Bay Park is adjacent to the neighborhoods of Co-op City, Pelham Bay, Baychester, and City Island, and is easily accessible by public transportation. A Federally-funded user study of Pelham Bay Park indicated the majority of visitors to the Park come from CD-eligible Bronx census tracts. In 2019, CD funds will also be used to update the user study.
<b>34</b>	<b>Project Name</b>	<b>Prospect Park Administrator's Office</b>
	<b>Goals Supported</b>	Provide recreational activities for low/mod people
	<b>Needs Addressed</b>	Non-Housing Community Development/Public Services
	<b>Funding</b>	CDBG: \$532,000
	<b>Description</b>	CD funds pay for the staffing costs and related expenses associated with the administration of Brooklyn's Prospect Park, which includes the Audubon Center and Lefferts Historic House. The Audubon Center is a state-of-the-art facility dedicated to wildlife preservation and natural education. The Lefferts House offers free public programs that focus on the everyday life of the Dutch settlers that inhabited Brooklyn in the 1700s.
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	For 2019, the program anticipates that 8,863,109 individuals will visit the park (based on a user survey).
	<b>Location Description</b>	Prospect Park, Brooklyn
	<b>Planned Activities</b>	<p>The Prospect Park Administrator's Office provides the following services for the park, which serves the borough of Brooklyn:</p> <ul style="list-style-type: none"> <li>• Coordination of conservation and recreation activities;</li> <li>• Coordination of educational programs;</li> <li>• Coordination and implementation of volunteer programs;</li> <li>• Coordination and implementation of special projects and events;</li> <li>• Administrative and liaison functions with the nonprofit Prospect Park Alliance;</li> <li>• Public relations and community outreach;</li> <li>• Coordination of capital planning and investments; and</li> <li>• Delivery of services to ensure park security and upgrading.</li> </ul> <p>Funds may also be used to purchase equipment when available.</p> <p>Prospect Park ties together the park's natural environment, Brooklyn's history, and the visitors' urban experience in ongoing public programs offering quality environmental education and family learning. The</p>

		<p>Prospect Park Audubon Center in the Boathouse has developed a curriculum of urban environmental education programs open to academic groups and the public. The Center combines exhibits, nature trails, and citizen science projects to meet the varying instructional levels required for educators, students, and the public. The Center’s interactive initiative, “Pop-up Audubon,” brings educational programs out to the public at various park locations. The Lefferts Historic House offers a series of seasonal and special events for children and families that interpret everyday life in the farming village of Flatbush in the 18th and 19th centuries.</p> <p>Prospect Park relies on volunteer efforts to keep its grounds functioning and attractive. Volunteer events are held four days per week during the April-November season and thousands of volunteers participate.</p> <p>Through its Youth Employment Program, the Park offers summer and weekend jobs for more than 20 teenagers, most from Brooklyn’s underserved areas. The Program frames working in the park in the broader context of career opportunities, particularly in the environmental field, to help young people think in terms of their futures. Program participants are recruited from local high schools, including the Brooklyn Academy of Science and the Environment, and youth organizations. These young people serve as key park ambassadors, and assist in managing Brooklyn’s only remaining forest with the Woodlands Youth Crew. The Employment Program is designed to give participants an increased sense of responsibility and to instill basic work habits such as punctuality, teamwork, and self-discipline. Positions are designed to give committed youth a multi-year employment experience.</p> <p>The Prospect Park Tennis Center’s Junior Development program serves the diverse population within Brooklyn communities, including many underserved youth that participate on a scholarship basis.</p> <p>Restored by the Prospect Park Alliance, the 40-acre Parade Ground offers tennis, basketball, netball, and volleyball courts and baseball, soccer, and football fields for local schools, leagues, and clubs for children and adults. Prospect Park is home to seven playgrounds, including some of the most interesting and dynamic in the city. Located around the park’s perimeter, they offer children engaging opportunities for safe and imaginative play.</p> <p>A Federally-funded user study of Prospect Park indicated the majority of park visitors come from CD-eligible Brooklyn census tracts. In 2019, CD funds will also be used to update the user study.</p>
--	--	--

		For more information about Prospect Park, please visit the following websites: <a href="http://www.nycgovparks.org/parks/prospectpark">www.nycgovparks.org/parks/prospectpark</a> or <a href="http://www.prospectpark.org">www.prospectpark.org</a> .
35	<b>Project Name</b>	<b>Van Cortlandt Park Administrator's Office</b>
	<b>Goals Supported</b>	Provide recreational activities for low/mod people
	<b>Needs Addressed</b>	Non-Housing Community Development/Public Services
	<b>Funding</b>	CDBG: \$280,000
	<b>Description</b>	CD funds pay for staffing and related expenses associated with the administration of Van Cortlandt Park.
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	For 2019, the program anticipates that 2,600,000 individuals will visit Van Cortlandt Park.
	<b>Location Description</b>	Van Cortlandt Park, Bronx
	<b>Planned Activities</b>	<p>The Van Cortlandt Park Administrator's Office represents the third largest park in New York City and predominantly serves low- and moderate-income residents of the Bronx. CD-funded staff includes the Park Administrator, the Special Events Coordinator, and an Office Manager. Along with a Parks-funded Deputy Administrator and a Natural Areas Manager, they oversee four offices: one at Ranaqua to coordinate with the Borough Administration; one at Van Cortlandt Garage for the forest restoration and turf &amp; trails crews; another at the park's headquarters building for the maintenance and operations staff; and at the Van Cortlandt Golf House for teen and volunteer programs. Staff at these offices oversees all park programming, maintenance, and operations in addition to capital projects and community outreach.</p> <p>The CD-funded Special Events Coordinator oversees permitting for hundreds of events from family barbecues to the New York Philharmonic Concert that come to the park. The park offers free public programming including the Barefoot Dancing Series in the spring and summer, monthly volunteer forest work days, and weekly Bird Walks conducted from April to November.</p> <p>The Department of Parks and Recreation's <i>Van Cortlandt Park Natural Areas Management Plan</i> and the <i>Van Cortlandt Park Master Plan 2034</i> include horticultural and natural area plans. These documents currently guide work on the park's physical aspects.</p> <p>CD-funded staff coordinate the programs and concerns of a Community Council made up of representatives from the many diverse park user groups. Van Cortlandt Park Conservancy, Friends of Van Cortlandt Park, Van Cortlandt Track Club, Friends of Canine Court, National Society of Colonial Dames in the State of New York,</p>

		<p>Friends of the Old Croton Aqueduct Trail, Woodlawn Taxpayers Association, Bronx Community Board 8, NYC Audubon, Bike NY, Transportation Alternatives, and many sports and athletic leagues are all represented. The Administrator's Office produces seasonal calendars promoting programs of all these groups for the general public as well as maintains the park's official website.</p> <p>The Friends of Van Cortlandt Park and Van Cortlandt Park Conservancy are in the process of merging to create Van Cortlandt Park Alliance by the end of 2019.</p> <p>Van Cortlandt Park is adjacent to the Kingsbridge, Norwood, and Woodlawn communities and is easily accessible by public transportation. A Federally-funded user study of Van Cortlandt Park indicated the majority of park visitors come from CD-eligible Bronx census tracts. In 2019, CD funds will also be used to update the user study.</p> <p>Equipment may also be purchased when funds are available.</p> <p>For more information about Van Cortlandt Park, please visit the following websites: <a href="http://www.vcpark.org">www.vcpark.org</a> or <a href="http://www.nycgovparks.org/parks/VanCortlandtPark">www.nycgovparks.org/parks/VanCortlandtPark</a>.</p>
36	<b>Project Name</b>	<b>Parks Construction and Renovation Program</b>
	<b>Goals Supported</b>	Provide recreational activities for low/mod people
	<b>Needs Addressed</b>	Non-Housing Community Development/Pub. Facilities
	<b>Funding</b>	CDBG: \$3,900,000
	<b>Description</b>	CD funds will be used to create new or renovate existing parks.
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	For 2019, the program does not anticipate that it will complete any projects. However, the City projects that the renovation of the two selected sites in Brooklyn will collectively serve the entire borough upon completion.
	<b>Location Description</b>	<ul style="list-style-type: none"> <li>• Lewis Playground: 773 Willoughby Avenue, Brooklyn</li> <li>• Prospect Park, Brooklyn</li> </ul>
	<b>Planned Activities</b>	The Department of Parks and Recreation will use CD funds to create new or renovate existing City parks and playgrounds.

		<p>For 2019, NYC Parks expects to begin renovations at the Lewis Playground located at 773 Willoughby Avenue, Brooklyn and the Vale of Cashmere Path located in the northeast section of Prospect Park, also in Brooklyn.</p> <p>The Lewis Playground project will add new playground equipment, offering accessible recreational opportunities with more seating such as benches, game tables, and picnic tables. New pavement and additional planting areas will make the playground more engaging for neighborhood residents.</p> <p>The Vale of Cashmere Path reconstruction involves resurfacing the existing pedestrian path. Renovations also include the removal and replacement of existing benches, the installation of Central Park style settees, and new light poles with LED lamps.</p>
37	<b>Project Name</b>	<b>Code Violation Removal in Schools</b>
	<b>Goals Supported</b>	Provide safe learning environment in City schools
	<b>Needs Addressed</b>	Non-Housing Community Development/Pub. Facilities Administration - CDBG
	<b>Funding</b>	CDBG: \$6,498,000
	<b>Description</b>	CD funds are used by the Department of Education to prevent or remove code violations in New York City schools.
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	For 2019, the program anticipates that it will prevent or remove code violations in schools that serve an estimated 143,689 children.
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	The Department of Education (DOE) uses CD funds to prevent or remove code violations in New York City schools. The activities may include the installation, repair, or replacement of emergency lighting, elevator guards, elevator upgrades, boiler repair, boiler compliance inspections and tune-ups, corridor doors, door closers, bathrooms, fire-rated doors and hardware, panic hardware, fire alarm systems, fire suppression systems, fire extinguishers, sprinklers/standpipes, radiator shields, potable water systems, sewage systems, kitchen ventilation/exhaust systems, and heating/cooling/refrigeration systems; environmental health inspections; flame-proofing curtains; and the repair of escalators, sidewalks, bleachers, retaining walls, interior masonry, falling plaster, damaged flooring, ceilings, electrical fixtures, water closets, mandated signage, and wiring; and repairs or removal to address New York State Department of Environmental

		<p>Conservation violations. To avoid archaeological concerns, playground resurfacing may be performed provided there is no increase in the playground area and no excavation is proposed.</p> <p>DOE will continue to use CD funds to test for and address elevated lead levels in school drinking water. DOE will use CD funds for personnel dedicated to the scheduling of the testing and remediation work by DOE vendors.</p> <p>Starting July 1, 2019, DOE will use CD funds for oversight staff to ensure CD-funded work complies with applicable regulations. The oversight staff will be charged to the CDBG Administration program.</p>
38	<b>Project Name</b>	<b>DFTA Senior Center Improvements Program</b>
	<b>Goals Supported</b>	Provide safe, accessible senior centers
	<b>Needs Addressed</b>	Non-Housing Community Development/Pub. Facilities
	<b>Funding</b>	CDBG: \$1,930,000
	<b>Description</b>	CD funds are used for the renovation of the physical plant and the rectification of code violations in senior centers.
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	For 2019, the program anticipates that it will complete projects at five facilities serving an estimated 9,500 seniors.
	<b>Location Description</b>	<p>The following is a list of possible sites where work may take place in 2019.</p> <p><u>Bronx</u></p> <ul style="list-style-type: none"> <li>• Co-op City Neighborhood Senior Center, 2049 Bartow Avenue</li> <li>• Northeast Bronx Senior Citizen Center, 2968 Bruckner Boulevard</li> <li>• R.A.I.N. Parkchester Neighborhood Senior Center, 1380 Metropolitan Avenue</li> </ul> <p><u>Brooklyn</u></p> <ul style="list-style-type: none"> <li>• CCNS Northside Senior Center, 179 North 6th Street</li> <li>• Ocean Parkway Neighborhood Senior Center, 1960 East 7th Street</li> <li>• Pete McGuinness Senior Center, 715 Leonard Street</li> </ul> <p><u>Manhattan</u></p> <ul style="list-style-type: none"> <li>• CPC Open Door Senior Center, 168 Grand Street</li> <li>• FIND Woodstock Neighborhood Senior Center, 127 West 143rd Street</li> </ul>

		<ul style="list-style-type: none"> <li>• Hamilton Grange Neighborhood Senior Center, 420 West 145th Street</li> <li>• Mott Street Senior Center, 180 Mott Street</li> <li>• Our Lady of Pompeii, 25 Carmine Street</li> <li>• R.A.I.N Inwood Neighborhood Senior Center, 84 Vermilyea Avenue</li> <li>• Roosevelt Island Senior Center, 546 Main Street</li> <li>• Sirovich Senior Center Senior Center, 331 East 12th Street</li> <li>• Washington Heights Senior Center, 650 West 187th Street</li> </ul> <p><u>Queens</u></p> <ul style="list-style-type: none"> <li>• Allen Community Senior Citizens Center, 166-01 Linden Boulevard</li> <li>• CCNS Bayside Senior Center, 225-15 Horace Harding Expressway</li> <li>• CCNS Catherine Sheridan Senior Center, 35-24 83rd Street</li> <li>• Korean American Senior Center, 203-05 32nd Avenue</li> <li>• KCS Corona Neighborhood Senior Center, 37-06 111th Street</li> <li>• Robert Couch Senior Center, 137-57 Farmers Boulevard</li> </ul> <p><u>Staten Island</u></p> <ul style="list-style-type: none"> <li>• Great Kills Friendship Club, 11 Sampson Avenue</li> <li>• Mount Loretto Friendship Club Center, 6581 Hylan Boulevard</li> </ul>
	<b>Planned Activities</b>	CD funds are used for the renovation and the rectification of code violations in senior centers. Activities may include plumbing upgrades; the installation of lighting and emergency lighting systems, security systems, air conditioning/heating/ventilation systems, kitchen fire extinguishing systems, hot water heaters, and fire doors; installing ramps; window upgrade/replacement; ceiling and roof rehabilitation; kitchen upgrades; bathroom renovations; rewiring; floor replacement; accessibility for persons with disabilities; and security and elevator improvements. DFTA may also use CD funds for consultant services such as architectural and engineering work.
<b>39</b>	<b>Project Name</b>	<b>DHS Homeless Services</b>
	<b>Goals Supported</b>	Reduce homelessness
	<b>Needs Addressed</b>	Homelessness - Emergency Shelter Homelessness - Outreach (ESG-CDBG COMBINED)
	<b>Funding</b>	CDBG: \$3,545,000
	<b>Description</b>	The Department of Homeless Services provides shelter and services to homeless families and single adults. CD funds help pay for security services at the 30th Street Men's Shelter in Manhattan.

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	For 2019, the program anticipates that it will provide shelter to 7,597 homeless individuals at the 30th Street Men's Shelter.
	<b>Location Description</b>	30th Street Men's Shelter - 400-30 East 30th Street, Manhattan
	<b>Planned Activities</b>	<p>The 30th Street Men's Shelter is a multi-functional building with a total of 850 shelter beds located at 400-30 East 30th Street, Manhattan. This site acts as the Department of Homeless Services' main point of entry for all single adult men as well as adult families and, as such, acts as DHS's primary location for Intake and Diversion efforts. Intake and Diversion for single adult men is focused on a strengths-based assessment of each client and their available resources, and provides valuable services including, but not limited to, family mediation, emergency one-shot deal applications, referral for short- and long-term rehabilitation, and financial assistance for family reunification. On a daily basis, 145 beds are made available for Intake and Diversion efforts.</p> <p>In addition, the 30th Street Men's Shelter also serves as two different programmatic shelters. The 30th Street Assessment program shelters 230 men on a nightly basis, and serves as one of four assessment shelters for men in the shelter system. Social services are tailored to a 21-day assessment of clients and recommendation for program type. The 30th Street General Shelter has capacity for 475 clients, and offers case management and employment-related assistance with long-term placement as the goal of social services.</p> <p>As shelters, both programs provide three meals a day, clean linens and toiletry essentials, a lock/locker to secure valuables, a safe and respectful environment, and case management services. Case management services are built around each individual's unique set of strengths and aid the client as they move from emergency shelter to permanent independent living. Case management services include entitlement enrollment, employment assistance, financial management, substance abuse/mental illness support, medical management, and permanent housing assistance.</p> <p>CD funds pay for a portion of the contract with a private security firm at the 30th Street Men's Shelter in an effort to provide a safe environment for the residents.</p>
<b>40</b>	<b>Project Name</b>	<b>Homeless Outreach and Housing Placement Services</b>
	<b>Goals Supported</b>	Reduce homelessness
	<b>Needs Addressed</b>	Homelessness - Outreach (ESG-CDBG COMBINED)

<b>Funding</b>	CDBG: \$553,000
<b>Description</b>	Outreach services are provided to homeless individuals throughout Staten Island.
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	For 2019, the program anticipates that it will provide shelter and services to 2,500 homeless individuals.
<b>Location Description</b>	25 Central Avenue, Staten Island, New York 10301
<b>Planned Activities</b>	<p>Through a contract with the New York City Department of Homeless Services, in collaboration with the New York City Department of Health and Mental Hygiene, Project Hospitality provides homeless outreach and housing placement services to homeless, mentally ill persons who also may have substance use/dependence problems and occupy the Staten Island Ferry Terminal or other locations throughout Staten Island. The primary goals of the Homeless Outreach and Housing Placement Services program are to provide an array of services to mentally ill homeless and dually diagnosed clients. Many clients are often faced with a multitude of issues. Project Hospitality's trained staff provides support 24 hours/seven days a week to connect homeless individuals with appropriate and needed services. Outreach teams canvas the Staten Island Ferry and other known locations throughout Staten Island that homeless individuals often frequent. Currently, efforts with local officials and the Outreach team engage more than 20 individuals at the Ferry terminal daily. Individuals are offered and provided services such as transportation, showers, food, and shelter. In addition, Outreach Teams also respond to the 311 Homestat initiatives.</p> <p>Project Hospitality works in collaboration with the NYC Department of Transportation at the Staten Island Ferry Terminal, the 120th Police Precinct, its annex office inside the terminal, and local hospitals and clinics. This program focuses on providing housing, accompanied by wrap-around treatment and support services. The program is designed to respond effectively to the psychiatric and substance abuse issues that impact a person's ability to secure treatment and housing services.</p> <p>Homeless Outreach and Housing Placement workers approach, engage, and try to work intensively with homeless people to move them out of the Staten Island Ferry Terminal or off the streets. Outreach workers engage and counsel such persons, perform assessments, and refer homeless persons to a variety of services to address their most immediate needs. They organize such emergency services as medical detoxification, psychiatric evaluation, stabilization, bed care, and emergency health care.</p>

		The goal of this model is to reduce the number of homeless persons who live in places not meant for human habitation, in and around the Staten Island Ferry Terminal and throughout the borough of Staten Island, and to expeditiously place them in safe havens, transitional settings, or permanent housing, as appropriate to their needs, with the long-term goal of permanent housing for all homeless persons on Staten Island.
41	<b>Project Name</b>	<b>DHS Shelter Renovations Project Support</b>
	<b>Goals Supported</b>	Reduce homelessness
	<b>Needs Addressed</b>	Non-Housing Community Development/Pub. Facilities Administration - CDBG
	<b>Funding</b>	CDBG: \$813,000
	<b>Description</b>	DHS uses CD funds for staff that oversees the rehabilitation of City- and nonprofit-owned homeless shelters. The actual rehabilitation will be paid for with non-CDBG funds.
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Since CD funds are only used to pay the salaries of the staff that oversee shelter renovations, the City does not quantify accomplishments for this program.
	<b>Location Description</b>	NYC Department of Homeless Services - 33 Beaver Street, New York NY, 10004
	<b>Planned Activities</b>	The Department of Homeless Services (DHS) uses City capital funds to rehabilitate City- and, in eligible instances, nonprofit-owned homeless shelters. Rehabilitation may include but is not limited to: roof upgrade or replacement, window replacement, fire safety work, various structural improvements, heating and ventilation upgrade, elevator reconstruction, and lighting improvements. DHS uses CD funds for staff that oversees the rehabilitation contracts.
42	<b>Project Name</b>	<b>HPD Shelter Modernization Program</b>
	<b>Goals Supported</b>	Reduce homelessness
	<b>Needs Addressed</b>	Non-Housing Community Development/Pub. Facilities
	<b>Funding</b>	CDBG: \$307,000
	<b>Description</b>	CDBG funds pay for the shelter expansion staff that oversee construction of homeless shelters, while non-CDBG funds are used for the construction.
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Since CD funds are only used to pay the salaries of the staff that oversee shelter renovations, the City does not quantify accomplishments for this program.
	<b>Location Description</b>	NYC Department of Housing Preservation and Development (HPD) - 100 Gold Street, New York, NY, 10038

	<b>Planned Activities</b>	<p>To assist in implementing the Mayor’s Homelessness Plan, Turning the Tide on Homelessness in New York City, CD funds support an initiative that seeks to preserve high quality shelters and create permanent housing for homeless households.</p> <p>In conjunction with the Department of Social Services (DSS), HPD works to address the needs of the current shelter system through increased capacity and efficiency, improved property management, and expanded permanent placement options for homeless New Yorkers. The goal is to renovate existing DSS shelters with unmet capital needs, expand capacity at existing shelters to make them more efficient, and refinance existing City- or nonprofit-owned homeless shelters through HPD’s loan programs to ensure long-term financial and physical well-being.</p> <p>This program is focused on the rehabilitation and reconstruction of existing homeless shelters owned by City- or nonprofit-owned homeless shelters. CDBG funds currently pay for the HPD staff that will oversee construction, while non-CDBG funds are used for construction.</p> <p>As of July 1, 2019, CD funds will no longer be used for this program. The program staff will continue to be funded through City tax levy to allow them to work on projects that may not be CD-eligible.</p>
<b>43</b>	<b>Project Name</b>	<b>HPD Fair Housing</b>
	<b>Goals Supported</b>	Reduce housing discrimination
	<b>Needs Addressed</b>	Housing - Fair Housing
	<b>Funding</b>	CDBG: \$465,000
	<b>Description</b>	The Department of Housing Preservation and Development provides fair housing counseling and education through an agreement with the City's Commission on Human Rights.
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This program is categorized as Administration and is not required to project accomplishments.
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	HPD Fair Housing is focused on raising the awareness of building owners and project sponsors of their duty to comply with the Federal Fair Housing Act and the NYC Human Rights Law. The City's Human Rights Law is inclusive of the Federal Fair Housing Act and prohibits housing discrimination based on a person's race, color, religion, sex, disability, national origin, familial status, sexual orientation, age, alienage and citizenship status,

		<p>marital status, partnership status, lawful occupation, gender, or lawful source of income. The City's law also prohibits bias-related harassment.</p> <p>The City provides a Fair Housing website, <i>Fair Housing NYC</i>, which is coordinated by the New York City Commission on Human Rights (CCHR) and HPD's Fair Housing program. The website promotes awareness and enforcement of fair housing practices and provides the public with a broad range of fair housing-related content and referral services. The site includes summaries of relevant laws, examples of discriminatory practices and policies, and links to CCHR and HPD resources. The summaries can be downloaded and printed in the most widely-used languages in New York City: English, Spanish, Korean, Haitian Creole, Russian, and Mandarin. The site can be accessed at: <a href="http://www.nyc.gov/html/fhnyc/html/home/home.shtml">http://www.nyc.gov/html/fhnyc/html/home/home.shtml</a>.</p> <p>HPD holds regular workshops to educate partners and members of the public about fair housing rights and responsibilities, particularly involving the marketing process. The "Fair Housing in Practice" quarterly workshops, for example, target building owners and sponsors in HPD affordable housing programs who are about to begin marketing their buildings.</p> <p>HPD Fair Housing responds to and coordinates with CCHR regarding complaints that come to the agency through the website or through 311 and participates in various fair housing-related special projects, such as helping to coordinate activities related to Fair Housing Month.</p> <p>CD funds are used to pay for staff that develops policies and tracks the progress of the City's efforts to comply with the U.S. Department of Housing and Urban Development's requirement to affirmatively further fair housing.</p>
<b>44</b>	<b>Project Name</b>	<b>DOE School Kitchen Renovations Program</b>
	<b>Goals Supported</b>	Reduce hunger
	<b>Needs Addressed</b>	Non-Housing Community Development/Pub. Facilities Administration - CDBG
	<b>Funding</b>	CDBG: \$839,000
	<b>Description</b>	CD funds will be used to upgrade/replace walk-in refrigerators at school kitchens.
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	For 2019, the City expects to begin refrigerator replacements at five buildings housing eight city schools that serve 4,268 children.

	<b>Location Description</b>	DOE anticipates that CD-funded projects will take place at the following sites: <u>Bronx</u> - P.S. 047 - 1794 East 172nd Street - P.S. 306 and The Bronx School of Young Leaders - 40 West Tremont Avenue  <u>Brooklyn</u> - Liberty Avenue Middle School and Vista Academy - 350 Linwood Street - P.S. 124 Silas B. Dutcher - 515 Fourth Avenue  <u>Manhattan</u> - M.S. 319 and M.S. 324 - 21 Jumel Place
	<b>Planned Activities</b>	The Department of Education (DOE) will use CD funds to replace four to five aging walk-in refrigerators. DOE's Office of Food and Nutrition Services (OFNS) has identified five buildings housing eight CD-eligible city schools in historically underserved districts that have large populations of children from low- and moderate-income households.  Starting July 1, 2019, DOE will use CD funds for oversight staff to ensure CD-funded work complies with applicable regulations. This staff will be charged to the CDBG Administration program.
45	<b>Project Name</b>	<b>Demolition Program</b>
	<b>Goals Supported</b>	Reduction of blighted properties
	<b>Needs Addressed</b>	Non-Housing Community Development/Clearance
	<b>Funding</b>	CDBG: \$9,498,000
	<b>Description</b>	HPD demolishes structurally hazardous buildings that are issued a Declaration of Emergency by the Department of Buildings. CD funds pay for the demolition work performed by outside contractors.
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	For 2019, the program anticipates that there will be 12 CD-funded demolitions.
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	The Demolition Unit within HPD's Emergency Operations Division has the authority to contract out for demolitions when an owner fails to do so pursuant to a Department of Buildings (DOB) declaration of emergency, as established by the New York City Administrative Code. The Code further requires the treatment of any structure that may become "dangerous or unsafe, structurally or as a fire hazard, or

		<p>dangerous or detrimental to human life, health, or morals.” Pursuant to DOB guidelines, this would include deteriorated residential and commercial structures determined to be unsafe and/or debilitated in any area, including Urban Renewal Areas. DOB issues Unsafe Building violations for buildings or properties that are dangerous or unsafe throughout the city. If the owner does not correct the unsafe condition, DOB may initiate an Unsafe Building proceeding in Supreme Court. The court may issue a precept, which provides a determination of the remedy required to abate the unsafe condition and directs the City to correct the condition unless an owner does so in a timely manner. Depending on the situation, the remedy may consist of sealing the property, making repairs such that the condition of concern is addressed, or demolishing the structure.</p> <p>The Demolition Unit is responsible for surveying the site, providing a scope of work and cost estimate, and overseeing and approving all demolition, cleaning, and grading of land. CD funds are expended for all full and partial demolitions of privately-owned residential and commercial properties, and some City-owned properties. When DOB directs HPD to perform necessary work in accordance with an emergency declaration or precept, HPD engages a contractor to take the appropriate action to correct the condition. Correcting the condition may include demolition (which would be CD-funded), shoring/bracing (which would be funded by tax levy dollars), or sealing (which would be funded by tax levy dollars). Asbestos testing and abatement may be paid for with CD or tax levy funds.</p> <p>In accordance with the Administrative Code, owners are billed for the City’s expenses for demolition work. CD revenue is generated when private owners pay for CD-funded demolitions performed by the City.</p>
46	<b>Project Name</b>	<b>Public Housing Rehabilitation Program</b>
	<b>Goals Supported</b>	Reduction of blighted properties
	<b>Needs Addressed</b>	Public Housing Administration – CDBG
	<b>Funding</b>	CDBG: \$50,647,000
	<b>Description</b>	CDBG funds will support lead testing and renovation of NYCHA residential buildings.
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Accomplishments for the Public Housing Rehabilitation Program will start in 2019 and are anticipated to reach 70,000 housing units.
	<b>Location Description</b>	NYCHA Developments Citywide

	<b>Planned Activities</b>	The New York City Housing Authority (NYCHA) will use CD funds for lead testing and various rehabilitation activities within residential buildings. These activities may be carried out by contractors or by NYCHA employees, including through NYCHA Healthy Homes staff that addresses lead-based paint and mold within NYCHA developments. CD funds will also be used for NYCHA's Capital Projects Division, which oversees construction and renovation projects within NYCHA's developments, and for staff at the Department of Housing Preservation and Development to process NYCHA's requests for reimbursement.
47	<b>Project Name</b>	<b>Maintenance and Operation of Tax-Foreclosed Housing</b>
	<b>Goals Supported</b>	Return foreclosed housing to private ownership
	<b>Needs Addressed</b>	Housing - Affordable Housing
	<b>Funding</b>	CDBG: \$20,130,000
	<b>Description</b>	This program helps to maintain City-owned, tax-foreclosed residential buildings until the City can achieve its goal of selling the buildings to the tenants, nonprofits, or private entrepreneurs and returning the buildings to the tax rolls.
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	For 2019, the program anticipates that it will assist 2,035 units of tax-foreclosed rental housing.
	<b>Location Description</b>	Through foreclosure for tax delinquency (in rem), the City assumed ownership and management responsibility of formerly privately-owned residential buildings. These buildings are most often located within distressed neighborhoods citywide. These programs are designed to benefit the low- and moderate-income people who occupy these buildings.
	<b>Planned Activities</b>	The Maintenance and Operation of Tax-Foreclosed Housing program conducts the following activities in City-owned tax-foreclosed housing: <ul style="list-style-type: none"> <li>• HPD conducts necessary repairs, either through in-house staff or private contractors, including plumbing and electrical work, seal-ups, boiler repair, roof repair, and renovating common areas. CD funds pay for fuel and utilities.</li> <li>• CD-funded staff oversee maintenance and repair efforts, including: 1) Responding to emergency complaints regarding heat and other essential services; 2) Processing work order requests; 3) Performing field inspections, holding technical interviews with potential contractors, and processing contractor pre-qualification applications and re-certifications; 4) Inspecting, monitoring, and surveying repairs for City-owned properties; 5) Managing the process of bidding, awarding, and processing of publicly competitive sealed bids; and 6) Supervising fiscal support operations and processing invoices for inspection and payment.</li> </ul>

		<ul style="list-style-type: none"> <li>• Under a competitively bid contract, superintendents are employed to provide janitorial services.</li> </ul> <p><u>Tenant Interim Lease (TIL):</u> Through the Affordable Neighborhood Cooperative Program (ANCP), City-owned buildings participating in TIL become independent housing cooperatives under a Housing Development Fund Corporation structure where tenants become homeowners. Training contracts enable HPD to work with tenants and Tenant Associations (TAs) in becoming owners. The TAs are responsible for all building maintenance issues and rely on rent collection to support operating expenses. For properties that do not generate sufficient revenues, HPD will cover repairs and fuel and utility expenses. The TIL staff, which is CD-funded, ensures compliance with applicable laws and regulations.</p> <p><u>Sale of City-Owned Buildings:</u> City-owned buildings managed by HPD are transitioned into ownership by tenants, nonprofit organizations, or private entrepreneurs, through the programs of the Division of Property Disposition and Finance (PDF). CD funds continue to maintain these buildings until the City can achieve its goal of selling the buildings and returning them to the tax rolls. The primary avenues by which City-owned buildings are returned to private ownership are ANCP and the Multifamily Preservation Loan Program. The staff that oversee these programs are not CD-funded.</p> <p><u>Third Party Transfer for Non-City-Owned Foreclosed Property:</u> In 1996, the City altered the process by which it forecloses on tax delinquent residential properties. Through Local Law 37, rather than the City taking title, the City may petition the Court to convey the property to a qualified third party. HPD selects responsible for-profit and nonprofit owners. Until the properties can be transferred to a permanent owner, the Neighborhood Restore Housing Development Fund Corporation assumes interim ownership, provides technical assistance, and oversees management by the prospective owners. The prospective owners manage the properties and secure rehabilitation financing prior to the final transfer. Rehabilitation financing may include City Capital, private debt, and/or Low Income Housing Tax Credits. During the interim ownership period, HPD provides seed loans to Neighborhood Restore to fund property management costs. A subset of the TPT building portfolio receives regular CD-funded fuel deliveries.</p>
48	<b>Project Name</b>	<b>Avenue NYC</b>
	<b>Goals Supported</b>	Revitalize commercial districts in low-/moderate-income areas
	<b>Needs Addressed</b>	Non-Housing Community Development/Eco Development
	<b>Funding</b>	CDBG: \$2,268,000
	<b>Description</b>	Avenue NYC promotes the economic viability of neighborhood retail areas by providing general technical assistance and marketing and promotion programs to small businesses.

<b>Estimate the number and type of families that will benefit from the proposed activities</b>	For 2019, the program anticipates that 57 organizations will complete capacity building projects.
<b>Location Description</b>	<p><u>Bronx</u> - Allerton, Baychester, Fordham, Highbridge/University Heights, Hunts Point, Kingsbridge, Marble Hill, Morris Heights, Morris Park, Mott Haven, Norwood, Parkchester, Pelham Parkway, South Bronx, Wakefield/Williamsbridge/Baychester, West Farms, and Woodlawn.</p> <p><u>Brooklyn</u> - Bedford Stuyvesant, Bensonhurst, Brighton Beach, Brownsville, Bushwick, Clinton Hill, Coney Island, Crown Heights, Cypress Hills, Downtown Brooklyn, East Flatbush, East New York, East Williamsburg, Flatbush, Fort Greene, Greenpoint, Midwood, Northside Williamsburg, Prospect Heights, Prospect-Lefferts Gardens, South Brooklyn/Red Hook/Gowanus, South Williamsburg, Sunset Park, and Wallabout.</p> <p><u>Manhattan</u> - Central Harlem, Chinatown, East Harlem, East Village, Hamilton Heights, Lower East Side, Two Bridges, Washington Heights/Inwood, and West Harlem.</p> <p><u>Queens</u> - Astoria-Ditmars, Central Astoria, Corona, Downtown Flushing, Downtown Jamaica, Jackson Heights/Elmhurst, Jamaica East, Jamaica South, North Corona, Queensbridge/Ravenswood, Richmond Hill/Ozone Park, Ridgewood, Rockaway Peninsula, Sunnyside, and Woodside.</p> <p><u>Staten Island</u> - New Brighton, Port Richmond, and Stapleton/St. George/Tompkinsville.</p>
<b>Planned Activities</b>	<p>Avenue NYC promotes the economic viability of neighborhood business districts. This program is intended not only to help local businesses directly engage local residents but to also preserve neighborhoods more broadly. The target areas selected experience varying degrees of stagnation, deterioration, or disinvestment, and the incomes of the areas' populations are primarily low to moderate. Projects usually have a local community sponsor, frequently a Community-Based Development Organization (CBDO), that represents the needs of local merchants, property owners, and local residents. The sponsor contracts with SBS to conduct an in-depth district assessment and execute commercial revitalization programs that set the foundation for the area's long-term prosperity.</p> <p>The program's goals are to attract, retain, and expand businesses and business opportunities throughout New York's neighborhoods; provide quality goods and services to local residents serviced by the targeted business districts; and foster collaboration among businesses in a neighborhood. SBS staff works with the local sponsor</p>

		<p>to plan, develop, and administer comprehensive revitalization. The following eligible activities represent some of the basic program elements:</p> <ul style="list-style-type: none"> <li>• Placemaking focuses on creating or enhancing a sense of place that captures or reinforces the unique character of the commercial corridor with the goal of increasing consumer spending. The program entails developing a new, or solidifying a current, placemaking strategy that identifies and leverages unique attributes of the target commercial district to attract local resident customers.</li> <li>• Business Attraction efforts work to attract new businesses and investment into the targeted district so that the commercial corridor may better serve the needs of local residents.</li> <li>• Facade Improvement covers costs related only to program design, administration, and marketing of facade improvement activities.</li> <li>• Merchant Organizing selects sponsors to lead the planning and outreach for the creation of a new merchants association or the revitalization of an existing organization that can address business needs in the commercial corridor.</li> <li>• Capacity Building initiatives build the capacity of nonprofit economic development corporations, Business Improvement Districts, CBDOs, and merchants associations. Initiatives are specific to the technical and strategic needs of each individual organization, draw on the strengths and distinctiveness of each commercial district, and are expected to produce a measurable improvement in the commercial life of the community and organization receiving services.</li> </ul> <p>In 2019, Avenue NYC will continue its focus on multi-year commitments aimed at building organizations' capacity to better understand neighborhood needs, develop impactful programs, and sustain their work over a longer term. During the grant term, the program will support grantees in hiring a dedicated, full-time Avenue NYC Program Manager who will participate in a cohort-based training program, conduct a district assessment, and execute commercial revitalization programs. The district assessment will inform the activities that the organization will implement during the remainder of the grant term.</p> <p>SBS will continue its nonprofit management technical assistance programs by expanding its capacity building course offerings. Avenue NYC will offer trainings to help organizations strengthen their boards, increase their programs' effectiveness, market their programs to constituents, and identify and secure alternative sources of funding in order to increase their stability.</p>
<b>49</b>	<b>Project Name</b>	<b>Bronx River Project</b>
	<b>Goals Supported</b>	Revitalize the Bronx River and the adjacent area
	<b>Needs Addressed</b>	Non-Housing Community Development/Public Services

<b>Funding</b>	CDBG: \$216,000
<b>Description</b>	The Bronx River Project works to improve and protect the Bronx River, create a continuous greenway along its banks, and provide opportunities to enjoy and care for the river.
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	For 2019, the program anticipates that it will serve 270,000 individuals.
<b>Location Description</b>	The NYC length of the Bronx River
<b>Planned Activities</b>	<p>The Bronx River Project works to restore the river and create a continuous greenway along its length. The program has several funding sources including City tax levy, private grants and gifts, State grants, and other Federal grants. CD funds are used to purchase education and outreach materials, office supplies, field equipment, and restoration supplies; and for the support of program consultants and ecological restoration personnel. The CD funding fully covers the Bronx River Conservation Manager position and two Crew Leader positions. The Department of Parks and Recreation (NYC Parks) coordinates closely with the Bronx River Alliance to implement programs along the river as follows:</p> <p>Education: The Bronx River Education Program provides hands-on outdoor learning opportunities for thousands of students and educators in communities along the Bronx River. The program has three components: Bronx River Classroom, the Bronx River Stewards Volunteer Monitoring Program, and the <i>Wade into the Bronx River</i> series, which includes free lectures, walks, and workshops on educational topics related to the river.</p> <p>Outreach Program: Every year, the Bronx River Outreach Program draws thousands of people to the river through public events, including the Amazing Bronx River Flotilla, International Coastal Clean-up Day, and dozens of other activities including volunteer-led walks, clean-ups, restoration projects, movies nights, and performing arts programs along the river.</p> <p>Ecology Program: The Ecological Restoration and Management Program works to protect, restore, and manage the Bronx River through field work and policy leadership. Guided by an Ecology Team (comprised of scientists, community residents, and agency representatives), the Ecology Program tackles the most pressing ecological issues that affect the river corridor. The Bronx River Conservation Crew has a full-time presence on the river, implementing, monitoring, and maintaining the river and upland restoration efforts. To date, the Crew and volunteers have planted more than 100,000 trees, shrubs, and plants; removed over 650 tons of</p>

		<p>garbage; supported oyster and fish reintroduction projects; and performed year-round blockage and litter removal to keep the river clean and accessible to tens of thousands of paddlers.</p> <p>Greenway Program: The Greenway Program, which is not CD-funded, develops open spaces, restores existing parks, and integrates them into a series of continuous parks and trails along the river: the Bronx River Greenway. When complete, the greenway will form a 23-mile ribbon of parkland along the river from the Kensico Reservoir to the East River, opening up a healthy corridor for walking, biking, and running in communities that desperately need access to open spaces.</p> <p>For the past several years, NYC Parks has been consolidating the parkland along the entire New York City length of the river into a single Bronx River District, which will expand southward as new, contiguous parks come into being. A single district will foster more effective river- and greenway-wide programming, implementation of river-length ecological projects, and maintenance activities to uphold the environmental standards of the greenway's parks and pathways.</p> <p>In 2019, an important new feature will be in place, the Bronx River House, located in Starlight Park. A state-of-the-art green building, River House will be a riverfront center for the coordination of restoration and greenway activities, including offices for the Alliance, a classroom, community meeting room, and boathouse. River House will open new programming opportunities for the Alliance and also require a higher degree of management and maintenance.</p>
50	<p><b>Project Name</b></p> <p><b>Goals Supported</b></p>	<p><b>CDBG Administration</b></p> <p>Independent living for the elderly and disabled  Increase accessible housing for people w/disabilities  Make the City more livable for people w/disabilities  Prevent long-term displacement and homelessness  Reduce housing discrimination  Perform housing market analysis  Return foreclosed housing to private ownership  Preserve and improve occupied private housing  Provide enrichment activities to low-/moderate-income areas  Provide safe, accessible senior centers  Promote justice for victims of crime and abuse  Reduce homelessness</p>

	<p>Provide recreational activities for low-/moderate-income people</p> <p>Provide community green space through gardens</p> <p>Promote community development through planning</p> <p>Provide day care services to low-/moderate-income households</p> <p>Maintain habitability for elderly homeowners</p> <p>Increase capacity of local arts organizations</p> <p>Preservation of historic buildings and areas</p> <p>Revitalize the Bronx River and the adjacent area</p> <p>Provide safe learning environment in City schools</p> <p>Improve sanitary conditions throughout the City</p> <p>Reduction of blighted properties</p> <p>Improve literacy of low-skilled adults</p> <p>Revitalize commercial districts in low-/moderate-income areas</p>
<b>Needs Addressed</b>	Administration - CDBG
<b>Funding</b>	CDBG: \$2,429,000
<b>Description</b>	CD-funded staff provides administrative support services for planning, management, and citizen participation necessary to formulate, implement, and evaluate NYC's CDBG Program.
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	This program is categorized as an administrative activity and thus is not required to provide accomplishment projections.
<b>Location Description</b>	<ul style="list-style-type: none"> <li>• NYC Office of Management and Budget - 255 Greenwich Street, New York, NY 10007</li> <li>• NYC Department of City Planning - 120 Broadway, New York, NY 10271</li> <li>• NYC Department of Education - 52 Chambers Street, New York, NY 10007</li> <li>• NYC Landmarks Preservation Commission - 1 Centre Street, New York, NY 10007</li> <li>• NYC Mayor's Office for People with Disabilities - 100 Gold Street, New York, NY 10038</li> </ul>
<b>Planned Activities</b>	<p>This function provides administrative and support services for planning, management, and citizen participation necessary to formulate, implement, and evaluate the City's Community Development Program. These activities include:</p> <ul style="list-style-type: none"> <li>• Preparing and implementing the Citizen Participation Plan, including technical assistance to Community Boards and other interested groups and citizens;</li> <li>• Developing CDBG plans and policies;</li> <li>• Preparing the City's Consolidated Plan;</li> </ul>

		<ul style="list-style-type: none"> <li>• Preparing the Consolidated Plan Annual Performance Report;</li> <li>• Preparing Environmental Reviews;</li> <li>• Monitoring the expenditures for CD-funded programs;</li> <li>• Delineating population groups served by CD programs;</li> <li>• Liaising with HUD and other Federal departments; and</li> <li>• Certifying and maintaining necessary records that demonstrate that Federal requirements for environmental review, relocation, equal opportunity, and citizen participation are met.</li> </ul> <p>In order to meet this mandate, as well as to plan effectively the City's future Community Development effort, a portion of the block grant is used to fund planning and management activities within the Office of Management and Budget, the Department of City Planning, the Department of Education, Landmarks Preservation Commission, and the Mayor's Office for People with Disabilities.</p>
51	<b>Project Name</b>	<b>HOME Tenant-Based Rental Assistance (TBRA) 2019</b>
	<b>Goals Supported</b>	Prevent Displacement and Reduce Cost Burdens-TBRA
	<b>Needs Addressed</b>	Housing - HOME Tenant-Based Rental assistance
	<b>Funding</b>	HOME: \$6,000,000
	<b>Description</b>	<p>The New York City Department of Housing Preservation and Development (HPD) intends to utilize HOME TBRA funds to address a variety of needs as follows: NYC HRA TBRA for Homeless Assistance Transfer HOME Program funds to the New York City Human Resources Administration (HRA) for a Tenant-Based Rental Assistance Program. HRA plans to offer rental assistance to eligible families, based on funding availability, and subject to close supervision by HPD as the HOME Program administrator. HRA plans to serve only those households who meet all four of the following qualifications:</p> <ol style="list-style-type: none"> <li>1. Two or more individuals or a pregnant person who currently resides in a NYC Department of Homeless Services (DHS) or HRA shelter designated for Families with Children, or for Adult Families (which consist of households with more than one adult and no minor children) or the household consists of or includes at least one chronically street homeless individual.</li> <li>2. Household income does not exceed 60% of Area Median Income.</li> <li>3. At least one household member receives federal supplemental security income or social security benefits.</li> <li>4. Has resided in shelter for more than 120 days, or such other period that HRA may designate. The program is designed to last for two years with an ongoing opportunity to extend an additional two years as long as funding is available.</li> </ol>

		<p>Under the program, families pay the highest of the following amounts: 30% of the family's monthly-adjusted income; 10% of the family's monthly gross income; public assistance shelter allowance (that portion of the New York State public assistance grant that is specifically designated to meet the family's actual housing costs); or the minimum rent established by HPD for HOME Tenant-Based Rental Assistance, which is \$50.</p> <p>HPD TBRA Rental Assistance Program Deploy funds to offer Tenant Based Rental Assistance to families earning less than 80% AMI that are currently provided rental assistance under another program but whose assistance will face termination based on federal appropriation levels in future years. May also be used to assist in the facilitation of Violence Against Women Act (VAWA) emergency transfer requests via the HOME program.</p>
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	385 Very Low and/or Low Income (0 to 80% MFI) households will benefit from this activity. Types of households that maybe assisted include: Renter Elderly; Renter Large Related; Renter Small Related; Homeless Individual; Homeless Family without Children; Homeless Family with Children; Special Needs Populations; Homeless Youth; HOME Participants who are survivors of domestic violence, and all other Renter Household Types, respectively.
	<b>Location Description</b>	Citywide
<b>52</b>	<b>Project Name</b>	<b>HOME HPD Administration 2019</b>
	<b>Goals Supported</b>	Create Affordable Housing - New Construction Prevent Displacement and Reduce Cost Burdens-TBRA Create New Homeownership Opportunities-Downpayment
	<b>Funding</b>	HOME: \$7,009,880
	<b>Description</b>	Staff performs administrative functions for several of HPD's HOME funded programs.
	<b>Target Date</b>	
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	NYC Department of Housing Preservation and Development - 100 Gold Street, New York, NY 10038
<b>53</b>	<b>Project Name</b>	<b>2019-2022 NYC Department of Health &amp; Mental Hygiene-Division of Disease Control NYH19F002 (DOHMH-DC)</b>

<b>Goals Supported</b>	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA
<b>Needs Addressed</b>	Housing - Affordable Housing for PLWHA (HOPWA) Housing Support Services for PLWHA (HOPWA)
<b>Funding</b>	HOPWA: \$1,246,937
<b>Description</b>	Administration funds for the provision of housing related services to low income persons living with HIV/AIDS in NYC, Westchester, Rockland and Orange Counties, as well as Monmouth, Middlesex, and Ocean Counties in New Jersey. The administrative component of the HOPWA grant supports the staff of the Division of Disease Control that coordinates, monitors, evaluates, and reports to HUD on the use of HOPWA funds in the NYC EMSA.
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	<p>Approximately 3,000 low-income individuals and their families will receive housing assistance across NYC, Central New Jersey and the Lower Hudson Valley.</p> <p>The Division of Disease Control also maintains responsibility for negotiation and oversight of the HOPWA programming proposed and implemented by the Lower Hudson Valley and Central New Jersey jurisdictions, which include the Counties of Orange, Rockland, and Westchester, and the Cities of Mount Vernon and Yonkers in New York and the counties of Ocean, Monmouth and Middlesex in New Jersey.</p> <p>HOPWA services that will be provided under the supervision and administration of the Division of Disease Control in Grant Year 2019 will include services to the following special needs populations:</p> <ul style="list-style-type: none"> <li>Adults with mental illness;</li> <li>Adults with substance abuse disorders;</li> <li>Adolescents/young adults;</li> <li>Individuals age 55 and over;</li> <li>Families with children;</li> <li>Recently released from jail/institution; and</li> <li>Homeless/chronically homeless.</li> </ul>
<b>Location Description</b>	New York City, New York; Westchester, Rockland and Orange County, New York; and Monmouth, Middlesex and Ocean County, New Jersey.
<b>Planned Activities</b>	The City of New York Department of Health and Mental Hygiene's Division of Disease Control administers the HOPWA program for the New York City (NYC) Eligible Metropolitan Statistical Area (EMSA). The

		<p>administrative component of the HOPWA grant supports the staff of the Division of Disease Control that coordinates, monitors, evaluates, and reports to HUD on the use of HOPWA funds in the NYC EMSA.</p> <p>The Division of Disease Control also maintains responsibility for negotiation and oversight of the HOPWA programming proposed and implemented by the Lower Hudson Valley and Central New Jersey jurisdictions, which include the Counties of Orange, Rockland, and Westchester, and the Cities of Mount Vernon and Yonkers in New York and the counties of Ocean, Monmouth and Middlesex in New Jersey.</p> <p><b>HOPWA Services Delivered</b>  HOPWA services that will be provided under the supervision and administration of the Division of Disease Control in Grant Year 2019 include the following:</p> <p><u>Supportive Permanent Housing</u>  The adult supportive housing programs identify, secure, and provide appropriate, permanent housing for the following target HIV/AIDS populations: homeless single adults and families; adults diagnosed with mental illness; adults diagnosed with a substance abuse disorder; young adults age 18-26; persons age 55 and over; individuals recently released from jail/institution; and homeless/chronically homeless. Other service elements include on-site case management, harm reduction, care coordination, mental health, substance abuse, and other supportive services as needed.</p> <p><u>Housing Placement Assistance</u>  The housing placement assistance programs provide housing information services to persons living with HIV/AIDS (PLWHA). These programs assist PLWHA locate and secure permanent housing. Services also include short-term case management services, securing housing subsidies, and providing short-term rental, utility and security deposit payments to prevent or end homelessness as needed.</p> <p><u>Tenant-Based Rental Assistance</u>  Tenant-based rental assistance (TBRA) programs will support individuals living with HIV/AIDS and their families to secure and maintain appropriate housing by providing rental subsidy assistance. As part of the service provision, programs will screen and assist clients secure and maintain stable, permanent housing and ensure all apartments meet HUD's Housing Quality Standards.</p>
54	<b>Project Name</b>  <b>Goals Supported</b>	<b>2019-2022 AIDS Center of Queens County, Inc. NYH19F002 (ACQC)</b>  Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA

	<b>Needs Addressed</b>	Housing - Affordable Housing for PLWHA (HOPWA) Housing Support Services for PLWHA (HOPWA)
	<b>Funding</b>	HOPWA: \$2,150,000
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 100 low-income individuals and families will receive supportive housing services and 70 individuals and their families will receive housing placement assistance and housing information services.
	<b>Location Description</b>	New York City, NY.
	<b>Planned Activities</b>	<p>Supportive Housing: The adult supportive housing programs identify, secure, and provide appropriate, permanent housing to homeless single adults and families; adults diagnosed with mental illness; adults diagnosed with a substance abuse disorder; and single adults recently released from jail/institution. Other service elements include on-site case management, harm reduction, care coordination, mental health, substance abuse, and other supportive services as needed.</p> <p>Housing Placement Assistance: The housing placement assistance program provides housing information services to persons living with HIV/AIDS (PLWHA). This program assists PLWHA locate and secure permanent housing. Services also include short-term case management services, securing housing subsidies, and providing short-term rental, utility and security deposit payments to prevent or end homelessness as needed.</p> <p>Housing Information Services: Housing information services are provided to clients served under the Housing Placement Assistance program. Housing information services help individuals living with HIV/AIDS and their families to identify, locate and acquire housing. These services include finding apartments that meet HUD's Housing Quality Standards, working with brokers and landlords, fair housing counseling and assisting clients obtain and/or maintain entitlements required for housing.</p>
55	<b>Project Name</b>	<b>2019-2022 African Services Committee NYH19F002 (ASC)</b>
	<b>Goals Supported</b>	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA
	<b>Needs Addressed</b>	Housing - Affordable Housing for PLWHA (HOPWA) Housing Support Services for PLWHA (HOPWA)

	<b>Funding</b>	HOPWA: \$350,000
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 70 individuals and their families will receive housing placement assistance and housing information services.
	<b>Location Description</b>	New York City, NY.
	<b>Planned Activities</b>	<p>Housing Placement Assistance: The housing placement assistance program provides housing information services to persons living with HIV/AIDS (PLWHA). This program assists PLWHA locate and secure permanent housing. Services also include short-term case management services, securing housing subsidies, and providing short-term rental, utility and security deposit payments to prevent or end homelessness as needed.</p> <p>Housing Information Services: Housing information services are provided to clients served under the Housing Placement Assistance program. Housing information services help individuals living with HIV/AIDS and their families to identify, locate and acquire housing. These services include finding apartments that meet HUD's Housing Quality Standards, working with brokers and landlords, fair housing counseling and assisting clients obtain and/or maintain entitlements required for housing.</p>
56	<b>Project Name</b>	<b>2019-2022 Bailey House, Inc. NYH19F002 (BH)</b>
	<b>Goals Supported</b>	<p>Reduce homelessness among low-income PLWHA</p> <p>Increase housing stability among low-income PLWHA</p> <p>Promote access to care among low-income PLWHA</p>
	<b>Needs Addressed</b>	<p>Housing - Affordable Housing for PLWHA (HOPWA)</p> <p>Housing Support Services for PLWHA (HOPWA)</p>
	<b>Funding</b>	HOPWA: \$450,000
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 25 low-income young adults between the ages of 18-26 will receive supportive housing and supportive services.
	<b>Location Description</b>	New York City, NY.
	<b>Planned Activities</b>	<p>Supportive Housing: The Bailey House supportive housing program will identify, secure, and provide appropriate, permanent housing to homeless young adults between the ages of 18-26. In addition to housing, the agency will provide</p>

		other service elements such as on-site case management, harm reduction, care coordination, mental health, substance abuse, and other supportive services as needed.
57	<b>Project Name</b>	<b>2019-2022 CAMBA, Inc. NYH19F002 (CAMBA)</b>
	<b>Goals Supported</b>	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA
	<b>Needs Addressed</b>	Housing - Affordable Housing for PLWHA (HOPWA) Housing Support Services for PLWHA (HOPWA)
	<b>Funding</b>	HOPWA: \$2,150,000
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 100 low-income individuals and their families will receive supportive housing services and 70 individuals and their families will receive housing placement assistance and housing information services.
	<b>Location Description</b>	New York City, NY.
	<b>Planned Activities</b>	<p>Supportive Housing: The adult supportive housing programs identify, secure, and provide appropriate, permanent housing to homeless single adults and families and single adults diagnosed with a substance abuse disorder. Other service elements include on-site case management, harm reduction, care coordination, mental health, substance abuse, and other supportive services as needed.</p> <p>Housing Placement Assistance: The housing placement assistance program provides housing information services to persons living with HIV/AIDS (PLWHA). This program assists PLWHA locate and secure permanent housing. Services also include short-term case management services, securing housing subsidies, and providing short-term rental, utility and security deposit payments to prevent or end homelessness as needed.</p> <p>Housing Information Services: Housing information services are provided to clients served under the Housing Placement Assistance program. Housing information services help individuals living with HIV/AIDS and their families to identify, locate and acquire housing. These services include finding apartments that meet HUD's Housing Quality Standards, working with brokers and landlords, fair housing counseling and assisting clients obtain and/or maintain entitlements required for housing.</p>

<b>58</b>	<b>Project Name</b>	<b>2019-2022 Catholic Charities Neighborhood Services, Inc. NYH19F002 (CCNS)</b>
	<b>Goals Supported</b>	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA
	<b>Needs Addressed</b>	Housing - Affordable Housing for PLWHA (HOPWA) Housing Support Services for PLWHA (HOPWA)
	<b>Funding</b>	HOPWA: \$928,500
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 52 low-income individuals and their families will receive supportive housing and supportive services.
	<b>Location Description</b>	New York City, NY.
	<b>Planned Activities</b>	Supportive Housing: The adult supportive housing programs identify, secure, and provide appropriate, permanent housing to homeless single adults and families, single adults diagnosed with a substance abuse disorder, and single adults and/or families who are ineligible for HASA financial assistance. Other service elements include on-site case management, harm reduction, care coordination, mental health, substance abuse, and other supportive services as needed.
<b>59</b>	<b>Project Name</b>	<b>2019-2022 Gay Men's Health Crisis NYH19F002 (GMHC)</b>
	<b>Goals Supported</b>	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA
	<b>Funding</b>	HOPWA: \$892,500
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 50 low-income individuals and their families will receive supportive housing and supportive services.
	<b>Location Description</b>	New York City, NY.
	<b>Planned Activities</b>	Supportive Housing: Gay Men's Health Crisis' supportive housing programs will identify, secure, and provide appropriate, permanent housing to homeless single adults and/or families. In addition to housing, the agency will provide other service elements such as on-site case management, harm reduction, care coordination, mental health, substance abuse, and other supportive services as needed.

60	<b>Project Name</b>	<b>2019-2022 Harlem United Community AIDS Center, Inc. NYH19F002 (HUCAC)</b>
	<b>Goals Supported</b>	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA
	<b>Needs Addressed</b>	Housing - Affordable Housing for PLWHA (HOPWA) Housing Support Services for PLWHA (HOPWA)
	<b>Funding</b>	HOPWA: \$2,550,000
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 150 low-income individuals and their families will receive supportive housing and supportive services.
	<b>Location Description</b>	New York City, NY.
	<b>Planned Activities</b>	Supportive Housing: The adult supportive housing programs will identify, secure, and provide appropriate, permanent housing to homeless single adults and/or families, single adults diagnosed with mental illness, and families at risk of homelessness with a child or children under the age of 18. In addition to housing, the agency will provide other service elements such as on-site case management, harm reduction, care coordination, mental health, substance abuse, and other supportive services as needed.
61	<b>Project Name</b>	<b>2019-2022 Hispanic AIDS Forum NYH19F002 (HAF)</b>
	<b>Goals Supported</b>	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA
	<b>Needs Addressed</b>	Housing - Affordable Housing for PLWHA (HOPWA) Housing Support Services for PLWHA (HOPWA)
	<b>Funding</b>	HOPWA: \$3,700,000
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 250 low-income individuals and their families will receive TBRA services; 10 individuals and families will receive Short-Term Rental Assistance (i.e. STRMU), and 30 individuals and families will receive permanent housing placement services.
	<b>Location Description</b>	New York City, NY.
	<b>Planned Activities</b>	The Rental Assistance contract distributes short-term rental subsidies, long-term rental subsidies, and rental start-up (i.e. permanent housing placement services). Short-term rental subsidies are provided as emergency assistance to prevent eviction and homelessness.

62	<b>Project Name</b>	<b>2019-2022 Institute for Community Living, Inc. NYH19F002 (ICL)</b>
	<b>Goals Supported</b>	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA
	<b>Needs Addressed</b>	Housing - Affordable Housing for PLWHA (HOPWA) Housing Support Services for PLWHA (HOPWA)
	<b>Funding</b>	HOPWA: \$450,000
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 25 low-income single homeless adults and their families will receive supportive housing and supportive services.
	<b>Location Description</b>	New York City, NY.
	<b>Planned Activities</b>	Supportive Housing: The adult supportive housing program will identify, secure, and provide appropriate, permanent housing to homeless single adults and/or families. In addition to housing, the agency will provide other service elements such as on-site case management, harm reduction, care coordination, mental health, substance abuse, and other supportive services as needed.
63	<b>Project Name</b>	<b>2019-2022 The Osborne Association, Inc. NYH19F002 (OA)</b>
	<b>Goals Supported</b>	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA
	<b>Needs Addressed</b>	Housing - Affordable Housing for PLWHA (HOPWA) Housing Support Services for PLWHA (HOPWA)
	<b>Funding</b>	HOPWA: \$350,000
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 70 individuals and their families will receive housing placement assistance and housing information services.
	<b>Location Description</b>	New York City, NY.
	<b>Planned Activities</b>	Housing Placement Assistance: The housing placement assistance program provides housing information services to persons living with HIV/AIDS (PLWHA). This program assists PLWHA locate and secure permanent housing. Services also include

		<p>short-term case management services, securing housing subsidies, and providing short-term rental, utility and security deposit payments to prevent or end homelessness as needed.</p> <p>Housing Information Services:</p> <p>Housing information services are provided to clients served under the Housing Placement Assistance program. Housing information services help individuals living with HIV/AIDS and their families to identify, locate and acquire housing. These services include finding apartments that meet HUD's Housing Quality Standards, working with brokers and landlords, fair housing counseling and assisting clients obtain and/or maintain entitlements required for housing.</p>
64	<b>Project Name</b>	<b>2019-2022 Praxis Housing Initiatives, Inc. NYH19F002 (PRAXIS)</b>
	<b>Goals Supported</b>	<p>Reduce homelessness among low-income PLWHA</p> <p>Increase housing stability among low-income PLWHA</p> <p>Promote access to care among low-income PLWHA</p>
	<b>Needs Addressed</b>	<p>Housing - Affordable Housing for PLWHA (HOPWA)</p> <p>Housing Support Services for PLWHA (HOPWA)</p>
	<b>Funding</b>	HOPWA: \$450,000
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 25 low-income single homeless adults and their families will receive supportive housing and supportive services.
	<b>Location Description</b>	New York City, NY.
	<b>Planned Activities</b>	<p>Supportive Housing:</p> <p>The adult supportive housing program will identify, secure, and provide appropriate, permanent housing to homeless single adults and/or families. In addition to housing, the agency will provide other service elements such as on-site case management, harm reduction, care coordination, mental health, substance abuse, and other supportive services as needed.</p>
65	<b>Project Name</b>	<b>2019-2022 Project Hospitality, Inc. NYH19F002 (PH)</b>
	<b>Goals Supported</b>	<p>Reduce homelessness among low-income PLWHA</p> <p>Increase housing stability among low-income PLWHA</p> <p>Promote access to care among low-income PLWHA</p>
	<b>Needs Addressed</b>	<p>Housing - Affordable Housing for PLWHA (HOPWA)</p> <p>Housing Support Services for PLWHA (HOPWA)</p>
	<b>Funding</b>	HOPWA: \$1,250,000

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 50 low-income individuals and their families will receive supportive housing services and 70 individuals and their families will receive housing placement assistance and housing information services.
	<b>Location Description</b>	New York City, NY.
	<b>Planned Activities</b>	<p>Supportive Housing: The adult supportive housing programs identify, secure, and provide appropriate, permanent housing to homeless single adults and families and single adults diagnosed with a substance abuse disorder. Other service elements include on-site case management, harm reduction, care coordination, mental health, substance abuse, and other supportive services as needed.</p> <p>Housing Placement Assistance: The housing placement assistance program provides housing information services to persons living with HIV/AIDS (PLWHA). This program assists PLWHA locate and secure permanent housing. Services also include short-term case management services, securing housing subsidies, and providing short-term rental, utility and security deposit payments to prevent or end homelessness as needed.</p> <p>Housing Information Services: Housing information services are provided to clients served under the Housing Placement Assistance program. Housing information services help individuals living with HIV/AIDS and their families to identify, locate and acquire housing. These services include finding apartments that meet HUD's Housing Quality Standards, working with brokers and landlords, fair housing counseling and assisting clients obtain and/or maintain entitlements required for housing.</p>
<b>66</b>	<b>Project Name</b>	<b>2019-2022 Services for the Underserved, Inc. NYH19F002 (SUS)</b>
	<b>Goals Supported</b>	<p>Reduce homelessness among low-income PLWHA</p> <p>Increase housing stability among low-income PLWHA</p> <p>Promote access to care among low-income PLWHA</p>
	<b>Needs Addressed</b>	<p>Housing - Affordable Housing for PLWHA (HOPWA)</p> <p>Housing Support Services for PLWHA (HOPWA)</p>
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 25 low-income single adults living with HIV/AIDS age 55 and older will receive supportive housing and supportive services.

	<b>Location Description</b>	New York City, NY.
	<b>Planned Activities</b>	Supportive Housing: The adult supportive housing program will identify, secure, and provide appropriate, permanent housing to homeless single adults living with HIV/AIDS age 55 or older. In addition to housing, the agency will provide other service elements such as on-site case management, harm reduction, care coordination, mental health, substance abuse, and other supportive services as needed.
67	<b>Project Name</b>	<b>2019-2022 Unique People Services, Inc. NYH19F002 (UPS)</b>
	<b>Goals Supported</b>	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA
	<b>Needs Addressed</b>	Housing - Affordable Housing for PLWHA (HOPWA) Housing Support Services for PLWHA (HOPWA)
	<b>Funding</b>	HOPWA: \$450,000
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 25 low-income single adults and/or families who are ineligible for HASA financial assistance will receive supportive housing and supportive services.
	<b>Location Description</b>	New York City, N.Y.
	<b>Planned Activities</b>	Supportive Housing: The adult supportive housing program will identify, secure, and provide appropriate, permanent housing to homeless single adults and/or families who are ineligible for HASA financial assistance. Other service elements include on-site case management, harm reduction, care coordination, mental health, substance abuse, and other supportive services as needed.
68	<b>Project Name</b>	<b>2019-2022 Volunteers of America Greater New York, Inc. NYH19F002 (VOA)</b>
	<b>Goals Supported</b>	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA
	<b>Needs Addressed</b>	Housing - Affordable Housing for PLWHA (HOPWA) Housing Support Services for PLWHA (HOPWA)
	<b>Funding</b>	HOPWA: \$450,000
	<b>Estimate the number and type of families</b>	Approximately 25 low-income single adults diagnosed with mental illness will receive supportive housing and supportive services.

	<b>that will benefit from the proposed activities</b>	
	<b>Location Description</b>	New York City, NY.
	<b>Planned Activities</b>	Supportive Housing:  The adult supportive housing program will identify, secure, and provide appropriate, permanent housing to homeless single adults diagnosed with mental illness. In addition to housing, the agency will provide other service elements such as on-site case management, harm reduction, care coordination, mental health, substance abuse, and other supportive services as needed.
<b>69</b>	<b>Project Name</b>	<b>2019-2022 Lifting Up Westchester NYH19F002 (LUW)</b>
	<b>Goals Supported</b>	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA
	<b>Needs Addressed</b>	Housing - Affordable Housing for PLWHA (HOPWA) Housing Support Services for PLWHA (HOPWA)
	<b>Funding</b>	HOPWA: \$1,009,266
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 65 homeless/at risk of being homeless individuals and families within Westchester County, City of Yonkers and Mount Vernon will receive tenant-based rental assistance and support services such as case management.
	<b>Location Description</b>	Westchester County, City of Yonkers and Mount Vernon
	<b>Planned Activities</b>	Tenant-based rental assistance (TBRA) and supportive services for low income individuals living with HIV/AIDS and their families within Westchester County, City of Yonkers and Mount Vernon.
<b>70</b>	<b>Project Name</b>	<b>2019-2022 Rockland County Office of Community Development NYH19F002 (RCOCD)</b>
	<b>Goals Supported</b>	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA
	<b>Needs Addressed</b>	Housing - Affordable Housing for PLWHA (HOPWA) Housing Support Services for PLWHA (HOPWA)
	<b>Funding</b>	HOPWA: \$193,914
	<b>Estimate the number and type of families</b>	Approximately 16 homeless/at risk of being homeless individuals and families within Rockland County will receive tenant-based rental assistance and support services such as case management.

	<b>that will benefit from the proposed activities</b>	
	<b>Location Description</b>	Rockland County, NY.
	<b>Planned Activities</b>	Tenant-based rental assistance (TBRA) and supportive services for low income individuals living with HIV/AIDS and their families within Rockland County.
<b>71</b>	<b>Project Name</b>	<b>2019-2022 PathStone, Inc. NYH19F002 (PathStone)</b>
	<b>Goals Supported</b>	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA
	<b>Needs Addressed</b>	Housing - Affordable Housing for PLWHA (HOPWA) Housing Support Services for PLWHA (HOPWA)
	<b>Funding</b>	HOPWA: \$82,742
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 10 low-income individuals living with HIV/AIDS and their families within Orange County will receive tenant-based rental assistance.
	<b>Location Description</b>	Orange County, NY.
	<b>Planned Activities</b>	Tenant-based rental assistance (TBRA) for low income individuals living with HIV/AIDS and their families within Orange County.
<b>72</b>	<b>Project Name</b>	<b>2019-2022 Regional Economic Community Action Program NYH19F002 (RECAP)</b>
	<b>Goals Supported</b>	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA
	<b>Needs Addressed</b>	Housing - Affordable Housing for PLWHA (HOPWA) Housing Support Services for PLWHA (HOPWA)
	<b>Funding</b>	HOPWA: \$179,978
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 15 low-income individuals living with HIV/AIDS and their families within Orange County will receive tenant-based rental assistance.
	<b>Location Description</b>	Orange County, NY.
	<b>Planned Activities</b>	Tenant-based rental assistance (TBRA) for low income individuals living with HIV/AIDS and their families within Orange County.

<b>73</b>	<b>Project Name</b>	<b>2019-2022 Ocean County Board of Social Services NYH19F002 (OCBSS)</b>
	<b>Goals Supported</b>	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA
	<b>Needs Addressed</b>	Housing - Affordable Housing for PLWHA (HOPWA) Housing Support Services for PLWHA (HOPWA)
	<b>Funding</b>	HOPWA: \$267,114
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 24 low-income individuals living with HIV/AIDS and their families within Ocean County will receive tenant-based rental assistance.
	<b>Location Description</b>	Ocean County, NJ
	<b>Planned Activities</b>	Tenant-based rental assistance (TBRA) for low income individuals living with HIV/AIDS and their families within Ocean County, NJ.
<b>74</b>	<b>Project Name</b>	<b>2019-2022 The Salvation Army USA NYH19F002 (SAUSA)</b>
	<b>Goals Supported</b>	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA
	<b>Needs Addressed</b>	Housing - Affordable Housing for PLWHA (HOPWA) Housing Support Services for PLWHA (HOPWA)
	<b>Funding</b>	HOPWA: \$337,500
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 21 low-income individuals living with HIV/AIDS and their families within Middlesex County will receive tenant-based rental assistance.
	<b>Location Description</b>	Middlesex County, NJ
	<b>Planned Activities</b>	Tenant-based rental assistance (TBRA) for low income individuals living with HIV/AIDS and their families within Middlesex County, NJ.
<b>75</b>	<b>Project Name</b>	<b>2019-2022 Monmouth County Division of Social Services NYH19F002 (MCDSS)</b>
	<b>Goals Supported</b>	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA

	<b>Needs Addressed</b>	Housing - Affordable Housing for PLWHA (HOPWA) Housing Support Services for PLWHA (HOPWA)
	<b>Funding</b>	HOPWA: \$398,464
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 35 low-income individuals living with HIV/AIDS and their families within Monmouth County will receive tenant-based rental assistance.
	<b>Location Description</b>	Monmouth County, NJ
	<b>Planned Activities</b>	Tenant-based rental assistance (TBRA) for low income individuals living with HIV/AIDS and their families within Monmouth County, NJ.
76	<b>Project Name</b>	<b>2019-2022 HIV/AIDS Services Administration NYH19F002 (HASA)</b>
	<b>Goals Supported</b>	Reduce homelessness among low-income PLWHA Increase housing stability among low-income PLWHA Promote access to care among low-income PLWHA
	<b>Needs Addressed</b>	Housing - Affordable Housing for PLWHA (HOPWA) Housing Support Services for PLWHA (HOPWA)
	<b>Funding</b>	HOPWA: \$23,296,629
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	2019 HOPWA funds will support 1,684 units of permanent supportive housing and case management to individuals and families living with HIV/AIDS.
	<b>Location Description</b>	New York City, NY
	<b>Planned Activities</b>	Human Resources Administration: HIV/AIDS Services Administration (HASA) will serve as the administrative sub-recipient of the HOPWA award for all HASA supportive housing vendors in New York City, NY.  During Grant Year 2019, case management and supportive services will be delivered in conjunction with permanent supportive housing. Specifically:  Case Management and Supportive Services: HASA anticipates supporting over 33,700 individuals and families with case management services. HASA's caseload will include almost 30,400 single cases, nearly 3,200 family cases, and over 10,000 family members (i.e., non-medically eligible members of cases). As of December 2018, nearly 33,700 HIV-positive individuals

	<p>were receiving direct housing services through HASA. A total of \$1,000,000 in HOPWA funds will support HASA case management and support service personnel.</p> <p>Eligible case management activities include housing information services including, but not limited to, counseling, information and referral to assist an eligible person to locate, acquire, finance and maintain housing; supportive services including, but not limited to, assessment, permanent housing placement, and assistance in gaining access to local, State and Federal government benefits and services.</p> <p>Supportive Housing Contracts:  Permanent supportive housing remains a significant and necessary component of the continuum of housing opportunities for New Yorkers living with HIV/AIDS. This funding will support contracts administered by HASA for permanent congregate facilities and permanent scattered-site supportive housing programs.</p> <p>Eligible activities include operating costs for housing including facility-based rental assistance, maintenance, security, operation, insurance, utilities, furnishings, equipment, supplies and other incidental costs; and rental costs for permanent scattered-site supportive housing programs.</p>
--	---

## AP-50 Geographic Distribution – 91.220(f)

### Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

HUD requires that CD-funded Code Enforcement activities can only be used in areas that are “deteriorated or deteriorating” as defined by the locality. NYC defines these areas as follows: at least 15 percent of the occupied units in multiple dwelling buildings have three or more maintenance deficiencies, at least 51 percent of the population is at or below 80 percent of the median income, and at least 50 percent of the built floor area is classified as residential in nature.

Please note that the listed areas will be funded until June 30, 2019. As of July 1, 2019, the following areas will no longer be CD-eligible due to improving housing conditions because the percentage of occupied units in buildings with three or more maintenance deficiencies no longer meets the 15 percent threshold. City tax levy funds will support code enforcement efforts in these areas:

#### Bronx

- Throggs Neck/Co-op City

#### Brooklyn

- Borough Park
- Flatbush
- Park Slope/Carroll Gardens
- Sheepshead Bay/Gravesend
- Sunset Park
- Williamsburg/Greenpoint

#### Queens

- Rockaways

### Geographic Distribution

Table AP-5 - Geographic Distribution

Target Area	Percentage of Funds
Code Enf. Mott Haven/Hunts Point Bx	
Code Enf. Morrisania/East Tremont Bx	
Code Enf. Highbridge/South Concourse Bx	
Code Enf. University Heights/Fordham Bx	
Code Enf. Kingsbridge Heights/Mosholu Bx	
Code Enf. Riverdale/Kingsbridge Bx	
Code Enf. Soundview/Parkchester/Throggs Neck/Co-op City Bx	
Code Enf. Pelham Parkway Bx	
Code Enf. Williamsbridge/Baychester Bx	
Code Enf. Williamsburg/Greenpoint/Bedford Stuyvesant Bk	
Code Enf. Bushwick Bk	
Code Enf. East New York/Starrett City Bk	

<b>Target Area</b>	<b>Percentage of Funds</b>
Code Enf. Park Slope/Carroll Gardens/Sunset Park Bk	
Code Enf. North Crown Heights/Prospect Heights Bk	
Code Enf. South Crown Heights Bk	
Code Enf. Borough Park Bk	
Code Enf. Flatbush/Sheepshead Bay/Gravesend Bk	
Code Enf. Brownsville/Ocean Hill Bk	
Code Enf. Lower East Side/Chinatown Mn	
Code Enf. Morningside/Hamilton Heights Mn	
Code Enf. Central Harlem Mn	
Code Enf. East Harlem Mn	
Code Enf. Washington Heights/Inwood Mn	
Code Enf. Jamaica Qn	
Code Enf. Rockaways Qn	
Code Enf. East Flatbush Bk	

**Table 4 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

The CD regulations restrict Code Enforcement activities to "deteriorating or deteriorated areas when such enforcement together with public or private improvements, rehabilitation, or services to be provided may be expected to arrest the decline of the area." CD funds pay for the time 311 operators spend on emergency housing complaints from tenants in multiple-dwelling buildings within the target areas; the time spent by Code Inspectors on these complaints; and support staff. CD also funds other components of HPD's follow-up efforts to ensure safe housing. When landlords fail to correct hazardous emergency conditions, the Emergency Repair Program will make the necessary repairs. The City will also undertake full system replacements in buildings exhibiting serious physical deterioration under the Alternative Enforcement Program. Under the Litigation program, HPD's Housing Litigation Division initiates actions in Housing Court against owners of privately-owned buildings to enforce compliance with the Housing Quality Standards contained in the New York State Multiple Dwelling Law and the New York City Housing Maintenance Code.

# Affordable Housing

## AP-55 Affordable Housing – 91.220(g)

### Introduction

For the 2019 Consolidated Plan Program Year (Calendar 2019), the City of New York is required to provide a summary of its one-year goals for the number of homeless, non-homeless, and special-needs households to be provided affordable housing using the four grant programs (HOME; CDBG; HOPWA; and, ESG).

The City of New York is also required to estimate one-year goals for the number of households to be provided affordable housing through any of the City’s HUD-funded activities that 1) provide rental assistance; 2) produce new units; 3) rehabilitate existing units; or 4) acquire existing units.

For the purpose of this section, the term “affordable housing” shall be as defined in the HOME program regulations at 24 CFR 92.252 for rental housing, and 24 CFR 92.254 for homeownership, respectively.

**Table AP-5 - One Year Goals for Affordable Housing by Support Requirement**

<b>One Year Goals for the Number of Households to be Supported</b>	
Homeless	385
Non-Homeless	100
Special-Needs	637
Total	1,122

**Table AP-6 - One Year Goals for Affordable Housing by Support Type**

<b>One Year Goals for the Number of Households Supported Through</b>	
Rental Assistance	385
The Production of New Units	637
Rehab of Existing Units	0
Acquisition of Existing Units	100
Total	1,122

### Discussion

During the upcoming 2019 Consolidated Plan Action Plan Program Year HPD will allocate HOME funds across three initiatives: new construction of affordable housing units, tenant-based rental assistance and providing homeownership opportunity through our HomeFirst Down Payment Assistance program.

## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

The New York City Housing Authority (“NYCHA”) provides affordable housing to over 380,000 low- and moderate-income residents in 316 housing developments with nearly 174,000 apartments in the five boroughs of New York City. Through federal rent subsidies (Section 8 Housing Choice Voucher (“HCV”) Program), the Authority assists over 85,000 families in locating and renting housing in privately owned buildings throughout the five boroughs of New York City. In addition, NYCHA employs a service coordination model and partners with community based organizations citywide to connect residents to a variety of social and economic programs designed to promote independence and well-being.

### **Actions planned during the next year to address the needs to public housing**

Since 2003, NYCHA has collaborated with the New York City Department of Housing Preservation and Development (“HPD”) to construct new affordable housing on NYCHA properties. In December 2018, NYCHA and HPD, in collaboration with the New York City Housing Development Corporation (HDC) and Trinity Financial, Inc., closed on construction financing for 179 units of affordable housing at Van Dyke Houses in Brooklyn. Development teams have been selected for additional affordable housing development sites in Brooklyn and the Bronx, and for the first NextGen Neighborhoods developments at Holmes Towers in Manhattan and Wyckoff Gardens in Brooklyn. NYCHA and HPD recently selected development partners for the initial Seniors First RFP for affordable senior housing at Bushwick II (Group E) and Sotomayor Houses. Additional RFPs for development sites will be issued as part of Mayor de Blasio’s Housing New York 2.0 Plan in 2019.

Activities planned for 2019 include:

- (1) Ground lease of sites for construction of 100% affordable housing at Betances V, Betances VI, Morrisania Air Rights, Twin Parks West and East 165th-Bryant Avenue in the Bronx, and at Sumner Houses in Brooklyn; and
- (2) Anticipated sale or ground lease at Ocean Bay Apartments in Queens for construction of neighborhood retail space and senior housing.

The City has allocated an additional \$50,647,000 in Community Development Block Grant funding in Calendar Year 2019 for NYCHA improvements. These funds are targeted for use in various rehabilitation and lead-based paint testing activities. CD funds will also be used to pay for the Capital Planning staff overseeing NYCHA’s capital projects and Healthy Homes staff overseeing lead hazard control and mold hazard control projects.

### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

NYCHA has offered residents of its single-family FHA Repossessed Houses the opportunity to qualify and purchase the home they rent. Primarily located in Southeast Queens, the homes are part of the U.S. Department of Housing and Urban Development (“HUD”) approved 5(h) Project HOME Homeownership

Plan. In accordance with the plan, NYCHA is repairing the homes to ensure that they meet HUD standards. Residents with incomes sufficient to pay real estate taxes, assessments, utilities, and maintenance on the homes will receive homeownership and financial counseling to prepare them to assume responsibility for owning their homes. Prospective buyers were offered contracts of sale in 2014; closings commenced in the summer of 2015.

Activities planned for 2019 include:

- (1) Conveyance of single-family homes to NYCHA residents at 15 properties via NYCHA's 5(h) homeownership plan;
- (2) Disposition of 13 single-family vacant FHA homes to Habitat for Humanity and eight (8) single-family vacant homes and eight (8) multi-family vacant homes (2-4 units) to Restored Homes for demolition and new construction, or extensive physical rehabilitation, and re-sale to low- and moderate-income families; and
- (3) Disposition of a site at Soundview Houses in the Bronx for development of 72 new affordable homeownership units.

**If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

The New York City Housing Authority is currently not designated as troubled.

## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

New York City continues to implement successful strategies to prevent homelessness, encourage individuals living on the street to move into housing and provide services to those living in emergency shelter with the goal of successful permanent housing placements. In the coming year, the City will continue to utilize city funded rental assistance programs, support innovative permanent housing models and expand supportive housing development through the NYC 15/15 Initiative. The City will continue rehousing initiatives focused on special populations, including chronically homeless veterans and youth.

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including**

#### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

In December 2015, the City initiated HOME-STAT (Homeless Outreach & Mobile Engagement Street Action Teams), a citywide multiagency initiative to combat street homelessness in which hundreds of highly-trained outreach staff, including licensed social workers, canvass the streets 24/7/365, proactively engaging homeless New Yorkers, offering services and assistance, and working to gain their trust with the goal of addressing the underlying issues that may have caused or contributed to their street homelessness in order to ultimately help these individuals transition off the streets. HOME-STAT also provides aftercare services, continuing to work with individuals who receive placements to ensure that they get the supports needed to remain in housing and off of the street.

NYC's HOME-STAT, which is the most comprehensive outreach program in the nation, broadly encapsulates all of New York City's street homeless outreach efforts across the board, including DHS's commitment to redoubling those efforts by:

- Investing further in our not-for-profit partners who coordinate outreach across the five boroughs, including more than doubling investments in street homeless programs funding.
- Adding new staff, including canvassers and analysts, to expand the scope, reach, and focus of those efforts;
- Enhancing proactive efforts after analyzing the first year's results to further optimize proactive canvassing and outreach strategy, with a focus on more effectively mapping and understanding challenging hotspots.

Drop-In Center and Respite beds are also available to street homeless individuals. These programs provide a variety of services including but not limited to meals, counseling, medical/psychiatric services, showers, laundry facilities, clothing, referrals for employment, benefits assistance, etc.

Through HOME-STAT, DHS developed the City's first-ever comprehensive by-name list of the individuals who are living on the street across the five boroughs, improving delivery of services, enabling outreach teams to more effectively provide the resources and case management resources needed to build the

strong relationships that will help transition them from the street to a home. Resources offered to homeless New Yorkers by outreach teams around the clock include:

- Canvassing and engagement focused on meeting homeless New Yorkers where they are within communities, getting to know and build trust these individuals, many of whom may be resistant to accepting services, including traditional shelter, with the goal of providing the unique combination of services that will ultimately help them off the streets
- Accessing or providing emergency and crisis intervention services and counseling for clients, many of whom have fallen through available safety nets, and experience trauma and challenges, including mental health and substance use challenges that may make outreach more complicated.
- Clinicians and psychiatrists working with outreach teams perform psychiatric evaluations on the streets and thereby help us understand and better meet the individual needs of each street homeless New Yorker
- Direct provision of and/or referrals and linkages to health and/or mental health services
- Outreach teams in Manhattan, for example, are piloting a Street Medicine program in which a team of mobile Nurse Practitioners offers medical assessments and minimally invasive treatments to homeless people where they live within communities, including providing: medical care to those on the street who are in need of medical attention, risk assessments, wound care, administration of antibiotics and blood pressure, diabetes screening, and referrals to medical and mental health providers as needed
- Case management, including connecting clients to available entitlements, benefits, housing and other resources
- Transportation of clients to transitional or permanent housing settings

As part of this work, a public dashboard was developed to share the City's progress addressing street homelessness with all New Yorkers.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

NYC Department of Homeless Services (DHS) addresses homelessness by connecting New Yorkers to preventive services that help them remain in their homes and, when prevention is not an option, by providing safe and appropriate transitional shelter and placement into permanent subsidized and supportive housing. In 2016, the City reformed the delivery of homeless services to better serve homeless persons and families, and those at risk of homelessness and made significant investments in prevention services, street outreach and shelter operations. In partnership with the Human Resources Administration (HRA), DHS will continue to administer rental assistance programs to prevent shelter entry and move homeless children and adults out of shelter.

DHS and not-for-profit partners provide emergency and transitional shelter for families with children, adult families, and single individuals in a network of general and specialized facilities with an overall goal of housing stability. Twenty-six (26) DHS shelter programs receive ESG funding for operations and services. These shelter programs serve a wide range of subpopulations and offer services including: substance use and mental health services, services for survivors of domestic violence and their children, transitional housing for youth or persons with medical needs, interim housing for street homeless

awaiting permanent supportive housing placements, employment services, housing placement assistance, and other programs.

NYC DHS provides Safe Haven and Stabilization beds which are low-threshold, low-demand service models specifically for chronically street homeless individuals. Safe Haven beds provide an immediate housing alternative with private or semi-private rooms and flexible program requirements. HOME-STAT Street Outreach teams are the sole referral source and can place clients directly from the street with few administrative barriers. In addition, the model allows for more intensive work with each client by offering a higher case manager to client ratio.

In 2019, the City expects to assist 12,100 individuals through ESG funded emergency shelter services.

Through the DSS Office of Constituent Affairs, the City provides independent and impartial information and education on homeless services, conflict resolution and mediation, and timely client-focused case management in response to constituent issues and concerns. Staff is available to meet with constituents in person, by phone or email in order to provide assistance and advocate on their behalf to resolve issues. The Office works collaboratively with DHS as well as external agencies and representatives.

The City also uses Community Development Block Grant funds for one drop-in center and to meet health and safety standards in shelters and transitional housing units. In addition to paying for DHS staff that oversees capital renovations at City homeless shelters and for security services at the 30th Street Men's Shelter, CD funds were allocated in 2018 and continue to be used to perform inspections in shelters and transitional housing units.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City provides case management services and comprehensive housing placement strategies to transition families and individuals from shelter into stable housing as quickly as possible. DHS encourages effective placements from shelter through a partnership with contracted shelter providers to move clients to stable permanent housing, avoid individuals returning to shelter, and targeting the placement of chronically homeless and special populations. While DHS does not use ESG funds for Family with children shelters, services to this population are part of the continuum provided by the Department.

The City will continue to implement and refine new strategies to increase stable permanent placements. These efforts include subsidized rental assistance programs for homeless families and individuals that began in 2014; expanding new supportive housing development; and development of new models, including master leasing contracts. These programs help working families/individuals, survivors of domestic violence, elderly individuals/families, persons with disabilities, and households with histories of repeated shelter stays move into permanent housing. The NYC Human Resources Administration

(HRA) also provides aftercare services designed to help stabilize clients, including assisting with linkages to community-based resources and assistance with benefits and landlord/tenant issues.

In 2019, the City and CCoC will also continue their efforts to increase permanent housing for chronically homeless individuals, and continue efforts to quickly place veterans into permanent housing and connect them to the necessary services and benefits.

The New York City (NYC) Department of Homeless Services (DHS) and the New York City Coalition on the Continuum of Care (CCoC) use the Homeless Management Information System (HMIS) for federal reporting purposes to ensure NYC is compliant with requirements and standards put forth by the Department of Housing and Urban Development (HUD). Specifically, HMIS is used for regular reporting including the Annual Homeless Assessment Report, Consolidated Annual Performance and Evaluation Report, Housing Inventory Chart-Housing Inventory Count, System Performance Measures and the Notice of Funding Availability. DHS and federally funded CCoC programs also use HMIS to ensure data quality, completeness, accuracy, and consistency with the goal of improving program performance. Data collected and uploaded into HMIS (by DHS' CARES system for Emergency Shelter, and by Providers for Transitional Housing and Permanent Housing) is used to run statistical reports for up-to-date information on a host of metrics used to assess program performance and track a variety of demographics. HMIS is also used to monitor system and individual level performance for the CCoC and function in coordination with ESG funded programs. HMIS will support regular monitoring to ensure NYC's progress in meeting the goals outlined in Opening Doors, HUD's federal strategy to prevent and end homelessness.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

The New York City community-based homelessness prevention program, HomeBase, has doubled in size since 2013 and enrolled over 27,752 at-risk and homeless families and individuals in FY2018 through its network of contracted providers. HomeBase uses an individualized, strengths-based approach to craft services to support families and individuals and help them remain in their own homes. More than 90 percent of households who receive prevention services remain in their communities and avoid shelter entry in the 12 months following HomeBase services. In FY2018, HomeBase services expanded with new contracts, providing aftercare services to families and individuals to ensure stability in the community after exiting shelter into permanent housing.

ESG funds for prevention services are allocated to sixteen HomeBase contracts with 25 community-based sites; with plans to increase the number of locations to 26 later in 2019.

Services provided through these programs include: family or tenant/landlord mediation, household budgeting, short-term financial assistance, job training/placement, entitlements and legal advocacy, and location of permanent housing. Programs target low and extremely low-income individual and families

in an effort to facilitate housing stability. A household that is at-risk of losing their present housing may be eligible if it can be documented that the loss of housing is imminent, that there are no appropriate other housing options, and that they have no other financial resources and support networks to maintain current housing or obtain other housing.

Beyond ESG eligibility, individuals seeking prevention services are evaluated based on a screening tool that was designed following a rigorous evaluation of homeless prevention programs. Services are only provided to those found most at risk of entering shelter. In 2019, the city expects to continue to serve over 27,700 households through a mixture of funding sources and will use ESG funds to provide HomeBase prevention services to over 3,000 individuals.

In addition, New York City will continue to implement and enhance coordinated policies and procedures to prevent homelessness for individuals who are being discharged from publicly funded institutions and systems of care. This initiative involves multiple City and State agencies, along with community-based programs.

On-site Social Services encourage stable housing through supporting consistent medical and mental health care needs for individuals, families and the youth while they are in a community, employment, or educational setting.

## AP-70 HOPWA Goals– 91.220 (I)(3)

Table AP-8 — One-Year HOPWA Program Household Housing Assistance Goals

One year goals for the number of households to be provided housing through the use of HOPWA for:	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	10
Tenant-based rental assistance	436
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	2,336
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0
Total	2,782

## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction:**

The City is currently engaged in a comprehensive fair housing planning process, which – among other things – will identify current impediments to the development of affordable housing. This process, which is named *Where We Live NYC*, seeks to study, understand, and address patterns of residential segregation and how these patterns impact New Yorkers' access to opportunity—including jobs, education, safety, public transit, and positive health outcomes—and safe, affordable housing. *Where We Live NYC* includes extensive community participation, as well as data and policy analysis, and will culminate in the release of a public report in 2019 with strategies to remove or ameliorate identified impediments.

### **Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

As directed by the federal Fair Housing Act and HUD, the City of New York follows a balanced approach to advancing fair housing. The City makes substantial housing, infrastructure, and service investments in under-resourced neighborhoods and facilitates the construction and preservation of affordable housing opportunities in amenity-rich neighborhoods. Together, such investments are designed to empower New Yorkers with realistic choices to live in thriving, integrated neighborhoods and to ensure that no one is deprived of access to fundamental resources because of their race, ethnicity, disability, religion, or other protected characteristic.

*Housing New York*, Mayor de Blasio's 2014 ten-year housing plan and *Housing New York 2.0*, released in 2017, established the objective of achieving a more equitable city, in which all New Yorkers have a safe and affordable place to live, in neighborhoods that provide opportunities to succeed.

Through *Housing New York 2.0*, the City committed an additional \$1.9 billion in City subsidy to ensure that 50,000 affordable homes will be for the lowest-income New Yorkers, including seniors and veterans. By adding a mix of incentives and requirements to its programs, HPD is putting the new funds to work as quickly and efficiently as possible. This fund helps serve households with earnings below LIHTC levels.

In 2016, the City enacted two major reforms to its zoning resolution - Zoning for Quality and Affordability (ZQA) and Mandatory Inclusionary Housing (MIH) - which have increased the production of permanently affordable housing citywide. In 2018, the City continued to implement and maximize the authorities provided by these changes, including enacting two major neighborhood rezoning projects that will bring new housing as well as neighborhood investment in infrastructure and services. The Inwood NYC Planning Initiative in Manhattan is expected to generate over 5,200 new housing units over 15 years, of which 1,600 apartments are expected to be affordable. The Jerome Avenue Rezoning in the Bronx is expected to generate approximately 4,000 new housing units, of which over 1,300 would be affordable. Because production of affordable housing is now a condition of residential development when developers build in an area rezoned for new housing capacity, as overall production increases

within MIH areas and in locations utilizing incentives for affordable established under ZQA, so too will the supply of permanently affordable housing. This requirement is especially significant in light of the difficulty many cities face ensuring that new affordable housing is added as their population increases.

The City committed an additional \$1.9 billion in City subsidy to ensure that 50,000 affordable homes will be for the lowest-income New Yorkers, including seniors and veterans. By adding a mix of incentives and requirements to its programs, HPD is putting the new funds to work as quickly and efficiently as possible. This fund helps serve households with earnings below LIHTC levels.

People with disabilities still have difficulty securing affordable and accessible housing. Through HPD's recently launched *Seniors First* initiative, HPD launched an assessment process for preservation projects focused on accessibility, to enable seniors to age in place and make more housing accessible to people with disabilities. HPD will serve up to 15,000 New Yorkers with apartment improvements.

Through educational events and informational materials, the Mayor's Office for People with Disabilities (MOPD), HPD, and other City agencies also stepped up efforts to build awareness of affordable housing and subsidies for people with disabilities. The City partners with several community-based organizations to help disabled New Yorkers apply for the housing lottery through HPD's Housing Ambassadors program.

The City continues its efforts to expand the production of supportive housing to achieve the Mayor's plans to create 15,000 units of supportive housing over the next 15 years. Supportive housing is a cost-effective solution to delivering stable and permanent housing for individuals and families with severe mental illness, survivors of domestic violence, homeless veterans, and other high need and vulnerable clients.

#### Near-Term Actions

- HPD, DHS, and the City's Human Resources Administration (HRA) continue their interagency process to develop a model for financing innovative permanent housing for homeless individuals and families using dollars that would otherwise be spent on higher cost homeless shelters. For example, the City has completed an agreement for the acquisition and conversion of nearly 500 cluster units across 17 sites (21 buildings) into permanent affordable housing for over 1,100 homeless New Yorkers, as part of the City's broader initiative to address the homelessness crisis. HPD continues to work toward an update and expansion of its current online lottery application system, Housing Connect. The planned system will provide a guided experience for applicants to help them create an accurate, complete application, and offer opportunities to apply for the housing that best meets their needs and preferences. It will offer an expanded portfolio of affordable housing options, including re-rentals and homeownership opportunities. The new system will also streamline much of the resident selection process, allowing faster review of applications and easier communication among the agency, marketing agencies, and applicants.
- HPD has created a suite of new programs and policies to be more resourceful with underused sites and utilize new technologies. HPD will continue advancing work with modular development, shared facility housing models, basement legalization pilot, and a design competition for "tiny homes" on small and irregularly shaped lots in 2019.

## AP-85 Other Actions – 91.220(k)

### Introduction:

#### **Actions planned to address obstacles to meeting underserved needs**

As indicated in the City's Consolidated Plan Strategic Plan, the City recognizes the need for more Permanent Supportive Housing (PSH). In order to meet the need for PSH, the City of New York and the NYC Continuum of Care (CoC) will take steps to expand the supportive housing available. In May 2014, Mayor de Blasio released the City's ten -year Housing Plan, "Housing New York: A Five-Borough, Ten-Year Plan." One of the many points within this Plan was the need to expand supportive housing.

The elderly represent the fastest growing segment of New York City's population and are another important focus of the Mayor's Housing Plan. In addition to HOME dollars that support new construction efforts, the city has committed additional local resources to expand the development of safe, affordable housing and services for our aging populations and will continue this work in 2019. To reach more of our growing senior population, the Administration committed to create or preserve 15,000 senior homes and apartments through "Housing New York". We are now doubling our efforts on senior housing to serve 30,000 senior households over the "Housing New York 2.0" extended 12-year plan. To meet this additional commitment, in 2019 we will work towards full implementation of *Seniors First*, a three-pronged strategy to make more homes accessible to seniors and people with disabilities; build new 100 percent affordable senior developments on underused NYCHA land as well as other public and private sites; and preserve existing senior housing developments such as those created through HUD's 202 program. The City will also examine creative ways to provide housing opportunities for seniors seeking communal living situations.

The implementation of the City's Zoning for Quality and Affordability (ZQA) amendment will continue to complement these efforts and increase the supply of much needed affordable housing for our seniors.

The full Housing Plan report can be viewed at:

[http://www.nyc.gov/html/housing/assets/downloads/pdf/housing\\_plan.pdf](http://www.nyc.gov/html/housing/assets/downloads/pdf/housing_plan.pdf).

#### **Actions planned to foster and maintain affordable housing**

The housing related activities within the Consolidated Plan support the broader housing strategy articulated in the Mayor's "Housing New York: A Five-Borough, Ten Year Plan", found at the hyperlink indicated above. At the close of New York City's 2017 Fiscal Year, the Housing Plan had financed more than 75,000 affordable apartments and homes for New Yorkers. In 2019 the various New York City agencies which administer the City's federally-funded Consolidated Plan housing and supportive housing programs will continue to work toward the Mayor's Housing Plan objectives and goals.

During the 2019 funding grant year, we will utilize approximately \$1,272,537,000 in local capital funds, along with our HOME allocation and tax credit and bond authority to support new construction efforts including permanent supportive housing, senior housing, multifamily rental housing serving a wide variety of income levels, 1-4 family rental buildings, and down payment assistance for qualified low-

income homebuyers. In addition to new construction, the preservation of existing affordable units is a key priority of the Mayor's Housing Plan. The City's preservation strategies include enforcement of the Housing Maintenance Code, outreach to owners about how to proactively address maintenance and financial challenges, and providing local financing and tax exemptions to rehabilitate properties in return for a regulatory agreement that guarantees long-term affordability.

NYCHA is working to preserve its apartments and provide safe, affordable housing and access to social and community services. As stated in NYCHA 2.0 in 2018, through the Permanent Affordability Commitment Together ("PACT") program, the Authority plans to convert approximately 62,000 apartments over ten years from public housing to permanently affordable, project-based Section 8. These conversions, which will utilize the Rental Assistance Demonstration ("RAD") and complementary federal programs, will deliver comprehensive repairs for residents, place the properties on a more stable financial footing and improve day-to-day operations and social service delivery. Under PACT, in 2018, NYCHA closed on 2,458 units, all in the Bronx (Twin Parks West (Sites 1 and 2); Betances; Highbridge-Franklin; Baychester; and, Murphy Houses, respectively). Extensive capital improvements are being undertaken at the sites, including upgrades to roofs, elevators, boilers, security systems, and grounds, as well as apartment interiors, including new kitchens and bathrooms. All rehab work is occurring with tenants-in-place; no residents are being relocated or displaced as a result of the conversions.

### **Actions planned to reduce lead-based paint hazards**

For a full discussion on New York City's lead-based paint abatement activities please refer to the 2015 Consolidated Plan Strategic Plan (SP-) module SP-65., Lead based Paint Hazards, except as modified below. The module outlines the policies and procedures for the elimination and treatment of lead-based paint hazards for the respective City agencies (HPD and DHS), and NYCHA.

Additionally, HPD's Primary Prevention Program (PPP) offers grants to owners of private residential buildings constructed prior to 1960 for the reduction of lead-based paint (LBP) hazards, as well as healthy homes interventions for eligible projects. While any building in New York City that meets the eligibility criteria can apply for this assistance, the program seeks to target neighborhoods where there are concentrations of children whose blood lead levels have tested high. Designed to serve low-income home owners and renters, the program leverages CDBG monies as well as federally funded grants via HPD's Lead Hazard Control and Healthy Homes initiatives to ensure residents in the city's older housing stock can live safely and eligible owners have access to much needed funds for necessary improvements.

In 2019, the Program is also preparing to deploy up to \$4.5M in city capital funds allocated as part of the Mayor's Lead-Free NYC initiative, for elimination of lead paint hazards, and replacement of lead-positive friction surfaces, in buildings that are undergoing a moderate rehabilitation scope through the Green Housing Preservation Program (GHPP) or Multifamily Housing Rehabilitation Program (HRP).

HPD will roll out also a two-year outreach and education campaign targeting areas of the City with the highest rate of children with elevated blood lead levels (EBLL). The campaign will also include a focus on property owners of small buildings (ten units or below) that tend to have fewer professional property managers and poor lead-related compliance. The campaign will include print media, social and digital media outreach, webinars, and a revision of HPD's lead-related communication materials. The social and

digital media outreach and revised communicational materials component of the campaign began in April 2019. The webinar component will launch in the summer of 2019. The print media campaign is expected to begin September 2019.

As of April 1, 2019, when a Housing Inspector identifies a lead-based paint hazard in a unit with a child, the Inspector will ask the parent if they would like to be referred to a DOHMH specialist via phone. If the parent consents to the call, the Inspector will connect the parent with the specialist, and the specialist will give child-specific recommendations to the parent regarding blood testing and provide risk reduction guidance.

Beginning in the fall of 2019, HPD will proactively audit lead-related records kept by property owners. If during the audit HPD finds that the property owner failed to maintain records, HPD will issue new violations, may initiate a litigation case against a property owner, and may seek civil penalties.

#### Lead-Based Paint at DHS

The Department of Homeless Services' Office of Inspections and Compliance continues to compile a comprehensive 'Lead Paint Hazard Checklist' for all of their owned/operated/contracted facilities where such hazards once identified, are slated for remedial action by licensed and certified contractors. As part of DHS' multi-agency Shelter Repair Squad (SRS) coordinated inspection efforts involving all four City inspection agencies (DOHMH, HPD, DOB, FDNY), the City inspects every shelter site every six months, meaning DHS sites are inspected by more City agencies more frequently than any other building type in NYC. If violations or conditions are identified after these coordinated multi-agency inspections, they are sent directly to the provider and/or landlord by the agency that identified said violation or condition. In addition, DHS sends a multi-agency summary of the results of the coordinated inspections to the shelter provider.

Providers are contractually responsible for addressing any issues, including potential lead-based paint hazards, identified during the normal course of the coordinated Shelter Repair Squad inspections in accordance with New York City code and law, including Local Law 1. Where DHS directly operates a shelter covered by Local Law 1, DHS uses a licensed contractor to remediate in response to potential lead based hazards, in accordance with New York City code and law.

As part of LeadFreeNYC, DHS is undertaking a multi-year project to abate lead in shelters for families with children.

#### Lead-Based Paint at NYCHA

NYCHA entered into a settlement agreement with HUD, the Southern District of New York and the City of New York to fix the physical conditions in NYCHA properties, including lead, mold, heat, elevators and pests. The agreement aims to ensure that NYCHA provides decent, safe and sanitary housing for all NYCHA residents. Bart Schwartz was appointed to serve as the Monitor (Section IV. A part 16 page 5). The purpose of the agreement is to ensure that NYCHA complies with its obligations under federal law, reform the management structure of NYCHA, and enable cooperation and coordination between HUD, NYCHA and the City during the term of this agreement (Section 1 part 8 pages 2-3). This spring, NYCHA began lead-based paint testing of approximately 135,000 NYCHA apartments citywide. This represents a subset of NYCHA's portfolio and excludes buildings built after 1978 and apartments that have unit exemptions under Local Law 1 and/ or were previously XRF tested and cleared.

## **Actions planned to reduce the number of poverty-level families**

### Harness affordable housing investments to generate quality jobs

The Mayor's Ten-Year Housing Plan for constructing and preserving 200,000 units of housing is projected to create 194,000 construction jobs and nearly 7,100 permanent jobs. With the two year expansion of the Plan in 2017, the goal for the construction and preservation of affordable units has now been increased to a projected 300,000 by 2026. The City will work with communities and local stakeholders to ensure that these are quality jobs, encouraging local hiring and integrated with the City's broader workforce development initiatives. Specifically, the Office of Workforce Development will:

- Create a designated workforce development Senior Contractor Manager who will ensure that developers implement hiring practices and work in partnership with City agencies to connect individuals with job opportunities.
- Partner with local intermediaries who conduct outreach to and screening of local jobseekers
- Develop a City-wide hiring database through the launch of a centralized on-line job application system that improves screening at local access points and enables follow up for other construction jobs outside of local areas.
- Expand promising construction workforce programs and integrate them into the affordable housing construction investments.

The City's investment in affordable housing is tied to greater Minority and Women Owned Business Enterprises (M/WBE) participation in housing development. As such, the City has implemented a program to expand M/WBEs' access to capital, build their capacity, and provide opportunities to compete for a targeted pipeline of development projects. In 2014, the State enacted legislation which enables the City to designate a specific pipeline of development projects to be competitively solicited to pre-qualified M/WBEs. The M/WBE RFQ (Request for Qualifications) released by HPD in 2016 generated an initial pre-qualified roster of M/WBEs that were able to compete for those development projects. During 2017, HPD made awards to six winners and work began on the selected projects, bringing approximately 440 units of affordable housing online. The City has also allocated funding to HPD and SBS to expand SBS's Compete to Win Program to provide capacity building to M/WBE affordable housing developers. In 2017, HPD launched the *Build-UP* program, which requires a 25% goal of all City Contribution money in any new development receiving \$2 million or more from the City be spent on M/WBEs businesses during the design or construction phase of an affordable housing project. In September 2017, HPD launched the *Build-Out* program, which works with developers to find qualified and local MWBE and small business contractors to employ on affordable housing projects and provides a seminar series to increase the business acumen and capacity of these firms.

In addition, EDC's Blueprint to Success and SBS's Compete to Win have provided M/WBE contractors with technical assistance, business curriculum education and networking opportunities. EDC and SBS will endeavor to scale these successful programs in support of the Plan. EDC will also seek to have greater participation by M/WBEs on its real estate projects by requiring developers to include M/WBE participation through appropriate M/WBE construction goals. EDC, SBS and HPD will coordinate all M/WBE efforts.

The Mayor's Office for Economic Opportunity (NYC Opportunity) helps the City apply evidence based and innovative strategies to reduce poverty and increase equity. NYC Opportunity's work includes analyzing existing anti-poverty approaches, developing new interventions, improving digital products and program services via insights about the experiences of those affected by public services, rigorously

assessing the impact of key initiatives, and facilitating inter-agency data sharing and integration through technology, data standards and legal frameworks. The office works collaboratively with over 40 City agencies to design, test and oversee innovative programs and digital products to improve the lives of low-income, vulnerable New Yorkers and help produce better outcomes for residents. NYC Opportunity conducts evaluations of its own initiatives to measure their impact and supports agency partners in designing and implementing their own evaluations. The office also produces research and analysis of poverty and social conditions, including its influential annual Poverty Measure, which provides a more accurate and comprehensive picture of poverty in New York City than the federal rate.

#### Incentivize deeper levels of affordability in housing production and preservation

In early 2017, the Mayor committed an additional \$1.9 billion in City capital to provide for deeper affordability in new construction and affordable housing preservation efforts. Subsequently, new targets were set to increase by 10,000 the number of homes built and preserved for extremely-low and very-low income (ELI/VLI) families. The updated *Housing New York Plan* increases the VLI target by 5,000 units and the ELI target by 5,000 homes. The New York City Department of Housing Preservation and Development (HPD) released new developer term sheets prioritizing and codifying these new targets, which will be in full use continuing into 2019. HPD also accelerated the Request for Proposal (RFP) process to ensure affordable units are being built and preserved even faster.

#### Wage and Job Growth Initiatives

In June 2017, Mayor de Blasio released New York Works, a series of 25 initiatives to spur 100,000 jobs with good wages over the coming decade. To combat economic inequality, grow the middle class and adapt to ever-changing technology, the City will invest in industries with high wages and job potential, focusing on jobs that pay at least \$50,000 per year or offer a clear path to that salary level. Investments will be targeted heavily in technology, particularly cybersecurity; life sciences and health care; industrial and manufacturing; and the creative and cultural sectors. The ten-year plan will support those sectors with physical space to expand, tax incentives to promote growth, business development investments for early-stage companies, and workforce training to connect New Yorkers to good jobs. These strategies will be supported by City actions to spur millions of square feet of new commercial office space. You can read the full plan at <https://newyorkworks.cityofnewyork.us/>.

#### Establish Career Pathways as the framework for the City's workforce system.

The Mayor's Office of Workforce Development continues its work of shifting the workforce system from a rapid-attachment model to a population-specific menu of services that emphasize education, employment skills, and advancement and wage-growth potential. The five Industry Partnerships—Industrial/Manufacturing, Construction, the New York Alliance for Careers in Health Care, the NYC Tech Talent Pipeline, and the Food and Beverage Hospitality Council—have continued their work strengthening New York City's sector-based training. They continue to work with employers to define common core skills needed for workers seeking entry into their sectors.

- The City University of New York continues the expansion of its successful Accelerated Study in Associate Programs initiative, keeping pace with its goal to enroll 25,000 students in the program by academic year 2018-2019.
- Best for NYC received philanthropic support to pilot a business-coaching model that will serve at least 20 businesses in the Bronx and yield replicable models.
- The NYC Opportunity and the Mayor's Office of Operations are currently focused on developing the foundations of a new platform to integrate workforce data from City agencies into a single repository. With the development of a set of Common Metrics, the City is

establishing and implementing a shared framework for exchanging client workforce data to improve coordination and tracking.

### 10 Point Industrial Plan

The Industrial Plan, an initiative incorporated into the Mayor's New York Works initiative, maintains three major goals as essential to a vibrant and growing industrial economy:

- A. Protecting and Strengthening Core Industrial Areas;
- B. Investing in the Long-Term Development of Industrial and Manufacturing Businesses; and
- C. Prepare New Yorkers for Industrial & Manufacturing jobs of the Future.

In 2017, the Department of City Planning (DCP) released the second of its two Zoning Text amendment proposals for special permits as part of *Investing in the Long-Term Development of Industrial and Manufacturing Businesses initiative*. The proposal creates a special permit for new hotels and motels in light manufacturing (M1) districts citywide. The goal of this proposal is to optimize and preserve sites with potential for job-intensive industrial uses. The case-by-case, site-specific permit review process ensures that this proposal would limit the potential for conflicts between uses as well as achieve a balanced mix of uses and jobs in neighborhoods by ensuring that sufficient opportunities for industrial, commercial, and institutional growth remain.

In 2018, the proposal underwent a series of public and administrative reviews, culminating with City Council approval, with modifications at the end of December 2018. Going forward, all proposed hotel developments in M1 zones will undergo the permit review.

In November 2018, DCP released the *North Brooklyn Industry and Innovation Plan*, the largest study of an industrial area DCP has conducted. The study was announced as part of Mayor de Blasio's [Industrial Action Plan](#) and supports the [New York Works](#) jobs plan. It identifies strategies to better align local land use policy in the North Brooklyn Industrial Business Zone (IBZ) Study Area with the needs of today's businesses while supporting citywide policies for a 21st century, diverse, and equitable economy.

The report that summarizes feedback from extensive outreach in the Study Area to local businesses, residents, workers, and community organizations, and presents detailed analysis of existing conditions and trends. It also recommends strategies to increase space for jobs by updating zoning in industrial areas – M districts – to better support the creation of modern workspace for today's businesses. It aims to reinforce an industrial core constituting two-thirds of the Study Area for essential, heavy industrial/manufacturing businesses, while also increasing job density in targeted areas near transit and residential areas by supporting the growth of a dynamic mix of creative and tech-driven office-based and industrial businesses.

The *Plan* sets forth a land use framework to guide future zoning changes to support job growth in the area. Several of the opportunities identified in the *Plan* could be considered for other M districts as well, to support investment in businesses and jobs in areas where zoning has not been substantially revisited since 1961 and need to be revised to better reflect the needs of today's economy.

For more information on this initiative, see [www1.nyc.gov/site/planning/plans/city-wide.page](http://www1.nyc.gov/site/planning/plans/city-wide.page).

### New York City Housing Authority

NYCHA's Office of Resident Economic Empowerment & Sustainability ("REES") supports residents' increased income and assets through programs, policies and collaborations in four key areas:

- Employment and Advancement
- Adult Education and Training
- Financial Literacy and Asset Building
- Resident Business Development

NYCHA's outcome-driven resident economic opportunity platform—the Zone Model —is focused on service coordination, strategic partnerships, leveraging localized external resources and services, and NYCHA resources to support residents in increasing their income and assets. In addition to local service partnerships, REES has developed ample citywide partnerships in the four functional areas. REES continues to move forward with full implementation of the Zone Model across all of New York City, vetting and maintaining a network of 70+ high quality local and city-wide economic opportunity partnerships, including 25 new zone partners that were accepted through an in-depth application process in 2018. Through recruitment sessions held on-site at various NYCHA developments throughout the city, NYCHA residents of all communities have access to services offered by REES partners. Residents also regularly access citywide Zone Partner opportunities through REES information sessions that occur twice weekly through REES' Central Office as well as offsite information sessions at targeted NYCHA Developments. Additionally, NYCHA staff can refer residents to economic opportunity service providers using a web-based referral system which to date has generated nearly 15,000 referrals. In late 2016, NYCHA expanded the NYCHA Self-Service Portal to include Opportunity Connect, an online platform where residents can view and update their REES profile and refer themselves to economic opportunity services in the areas of adult education, job training and workforce development. To date, there have been over 2,000 electronic referrals. REES, in collaboration with NYCHA's Information Technology department, also developed a provider platform which allows partners to respond to referrals and update resident connection outcomes. In 2019, all REES providers will complete training on the provider portal.

REES built on the success of Food Business Pathways (FBP), a public/private partnership which has graduated almost 300 residents from a 10-week food business entrepreneurship course, by launching a second track called Childcare Business Pathways. Childcare Business Pathways provides NYCHA residents with the business education and technical assistance needed to start their own home-based childcare business. To date, 70 residents have graduated from two training cohorts with 28 already receiving their state license. In 2018 REES, and its partners, initiated a new business growth program - the Brooklyn Navy Yard kiosk program – which enables select FBP graduates to operate a portable kiosk located on the ground floor of Building 77 at the Brooklyn Navy Yard. The program will help improve the readiness for sales of FBP businesses and grow their business revenue. REES continues to focus on strengthening NYCHA resident access to adult education and college preparation services and as an enhancement to an existing partnership, REES is currently working with the City University of New York (CUNY) Accelerated Study Associate Programs (ASAP) program to implement a "College Passport" pathways model to support residents as they pursue admission into CUNY colleges. Additionally, in year 9 (2018-2019) of the NYCHA Resident Training Academy (NRTA), REES, and its training partners, will run 11 cohorts of janitorial based training, 1 cohort of construction training and 1 special initiatives cohort for NYCHA residents. Lastly, NYCHA recently submitted a renewal application to HUD for the Family Self Sufficiency for sustained funding. To date, over 950 NYCHA Section 8 voucher holders have enrolled in the FSS program.

## **Actions planned to develop institutional structure**

The City of New York has a sophisticated and comprehensive infrastructure in place to meet the various needs of persons who are homeless or at-risk of becoming homeless. While the service delivery system within New York City is robust, recognizing the need for more permanent supportive housing the City is taking action to address this need.

In April 2016, Mayor de Blasio announced a thorough plan to ensure the efficient and effective delivery of homeless services by integrating the management structure of both HRA and DHS. Reporting into a single Commissioner of Social Services (DSS), the two agencies coordinate to prevent and alleviate homelessness for families with children as well as individuals and households without children. HRA is primarily responsible for homelessness prevention and rehousing services, including the administration of rental assistance to move homeless families and adults into permanent housing. DHS is responsible for shelter operations and services to street homeless individuals.

### New York City Housing Authority

The NYCHA Board is comprised of seven members appointed by the mayor, including three resident members. The Mayor designates one of the Board Members as the Chair. The Chair is the Chief Executive Officer of NYCHA and has general purview over the business and affairs of NYCHA. The members elect from amongst themselves one member to serve as Vice-Chair. In the event of a vacancy in the office of Chair, or during the Chair's inability to act, the Vice-Chair presides at meetings for NYCHA. The duties of the Board Members include: voting on contracts, resolutions, policies, motions, rules and regulations at no fewer than ten regularly scheduled meetings per year.

NYCHA's General Manager/Chief Operation Officer and Executive Vice-Presidents are responsible for the day to day operations. A majority of the departments within NYCHA are clustered into one of eleven groups, each headed by an Executive Vice President reporting to the Chair or General Manager: Operations, Capital Projects, Administration, Finance, Community Engagement & Partnerships, Leased Housing, Information Technology, Legal Affairs, Real Estate, Compliance and External Affairs. Several other departments comprising the Executive Group report directly to either the Chair or General Manager.

## **Actions planned to enhance coordination between public and private housing and social service agencies**

### COMMUNITY OPERATIONS/PUBLIC PRIVATE PARTNERSHIPS

The City of New York has a coordinated approach to reducing the number of household who become homeless and will continue to utilize the NYC Coalition on the Continuum of Care to address these needs.

### HPD Housing Ambassadors Program

During 2019, HPD will continue to train and partner with a network of non-profit organizations in order to strengthen and expand its *Housing Ambassadors Program*. The organizations in the program support New Yorkers in diverse communities across the city with the preparation, application, and selection processes of the affordable housing lottery. The program is also in its second year of financial support from City Council to help defray Housing Ambassadors' costs of service provision and, in collaboration

with the Dept. of Consumer Affairs' Office of Financial Empowerment, integrate free financial counseling into applicants' preparation for affordable housing.

## Program Specific Requirements

### AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

#### Introduction:

#### Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	77.98%

#### HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:  
The City of New York uses many, if not most, of the approved subsidy forms cited in the regulations and listed below:
  - Interest bearing loans or advances;
  - Non-interest bearing loans or advances;
  - Deferred payment loans;

- Grants;
- Interest subsidies;
- Equity investments;
- Tenant-Based Rental Assistance; and
- Down Payment Assistance.

It does not use any forms of investment that are not described in §92.205(b).

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

#### HOME Recapture Provisions

Currently, the City is only utilizing HOME funds in one homeownership program, the HomeFirst Down Payment Assistance Program. The HomeFirst Down Payment Assistance Program provides a forgivable loan of up to \$40,000 for eligible homebuyers' use toward the down payment or closing costs on a 1-4 family home, condominium, or a cooperative unit within New York City. The public subsidy is made in the form of a zero interest forgivable loan requiring the homeowner to reside in their home as their primary residence for a minimum of 10 years. The down payment assistance loan is secured by a UCC-1 lien for the purchase of a cooperative unit and by a mortgage for the purchase of a 1-4 family home or a condominium. Additionally, each purchaser executes a note, and HOME written agreement at closing.

This program adheres to HUD's recapture requirements in the following manner:

- a. Failure to comply with owner occupancy restrictions:  
If during the 10-year compliance period, the homeowner ceases to comply with the owner occupancy restrictions set forth in the note, mortgage and HOME Written Agreement, or otherwise defaults under the note or mortgage, the City will recapture the entire amount of the loan.
  - b. Transfer of the home during the 10-year compliance period:
    1. If, prior to the 6th anniversary of the purchase, the homeowner transfers the home, the City will recapture the entire amount of the loan.
    2. If, on or subsequent to the 6th anniversary of the purchase until the end of the compliance period, the homeowner transfers the home, the City will recapture the lesser of (1) the net proceeds of such a transfer and (2) the loan amount, which amount shall have been reduced by one-fifth (1/5) on the 6th anniversary of the purchase and on each subsequent anniversary thereof. The net proceeds of a transfer are defined as the difference between the consideration received for the home and certain allowable closing fees.
3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:  
The HOME Written Agreement used in HPD's Home First Down Payment Assistance Program prescribes a minimum affordability period of 10 years, the standard required by HUD under 24 CFR 92.254(a)(4) for per unit investments at \$40,000. This is also the maximum loan amount HPD offers eligible homeowners via this initiative. HPD employs only the recapture option for the Home First program, as described in question 2 above. HPD does not intend to utilize the resale option for any of its HOME-funded homeownership programs.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

HPD does not intend to use HOME funds to refinance existing debt secured by multifamily housing for rehabilitation purposes.

### **Other HOME Requirements**

#### **HPD Affordable Housing Development Program**

##### Solicitation and Funding of Developer Proposals/Applications

HPD typically selects development teams for development on City-owned properties through an open and competitive Request for Proposals. Request for Qualifications or Request for Expressions of Interest process. The RFP/RFQ/RFEI is advertised broadly and application materials are posted on the agency's website at: <http://www1.nyc.gov/site/hpd/developers/rfp-rfq-rfo.page>.

A pre-submission conference is typically held shortly thereafter to address questions in person, and applicants have several months to submit proposals. A jury of HPD and HDC staff with expertise in planning, housing finance, and design review the proposals. The selection process consists of two stages: 1) a review of threshold requirements and 2) a review of competitive requirements. Submissions that meet all threshold requirements are comprehensively evaluated, and rated according to competitive selection criteria set forth in the RFP/RFEI. HPD may request additional information, interviews, presentations, or site visits in order to make a selection. In certain circumstances, HPD may elect to enter into direct negotiations with a developer. For example, where an adjacent property owner proposes a development that will render more affordable housing units than can be achieved solely on a City-owned site.

Once selected, projects may be considered for HOME funding where they meet HOME program requirements and align with HPD's priorities for affordable housing development.

##### Program Preferences

HPD's affordable housing development programs use HOME funds in the creation of affordable multi-family rental housing for income-eligible New Yorkers. HPD deploys HOME funds in a number of initiatives that provide long-term affordable housing, including supportive housing for formerly homeless, seniors, and other vulnerable populations. Units in these affordable housing projects are filled either through referrals from New York City social service agencies such as in supportive housing and senior housing projects or are marketed through the HPD's lottery system online via NYC Housing Connect. In some of the projects, applicable law requires that a portion of the units be set aside for persons with mobility disabilities and a hearing or vision disability. In addition, HPD may require that some of the affordable units in a project include a preference for municipal employees, New York City residents, and community board residents pursuant to HPD's Marketing Handbook guidelines.

#### **HomeFirst Down Payment Assistance Program**

HPD allocates a portion of its HOME funds to provide first-time down payment assistance for the purchase of one to four family homes to qualified applicants. Purchase price limits are set according to HUD's published HOME program affordable homeownership limits. Accordingly, HPD is not

required to determine the purchase price using the 95 percent of the median area purchase price calculation and set forth the information as prescribed by 24 CFR 92.254(a)(2)(iii). Prospective homebuyers must be income-eligible and successfully complete pre-purchase counseling from an HPD-approved Homebuyer Education Counseling Agency in order to qualify for the HomeFirst Program. HPD utilizes a loan servicer for the HomeFirst Program.

Applicants are placed with a housing counselor who determines their eligibility for the HomeFirst Program. The counselor provides the applicant with written program guidelines, including income requirements, purchase price limits, eligible house requirements, a list of participating lenders and educates them on the mortgage process. The counselor also assesses client's purchasing ability based on income, savings and other sources of funds and estimates amount of the HomeFirst loan based on the home purchase price. Once the applicant executes a purchase contract, obtains a mortgage commitment from an approved lender and meets all other program criteria, the counselor submits a HomeFirst Application for the down payment assistance loan directly to the loan servicer.

HPD provides the program application exclusively to the loan servicer and all of the homebuyer counseling agencies participating in the HomeFirst Down Payment Assistance Program. Only counseling agencies are authorized to submit a HomeFirst application to the loan servicer for the down payment assistance loan. Applicants are not able to access a HomeFirst application independently. They are required to undergo counseling and have the application submitted by a certified counselor, on their behalf. Interested applicants can access eligibility requirements and full program details at <http://www1.nyc.gov/site/hpd/owners/homeowner-downpayment-assistance.page>.

### **Emergency Solutions Grant (ESG) Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

See attached document for ESG written standards.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

The coordinated entry system uses multiple sites and site types covering 100% of New York City. These include shelters, drop in centers, street outreach, hospitals, jails, prisons, supportive housing providers and independent psychiatrists. Given the size of NYC and needs of a diverse population, various government and non-profit partners run these sites. Existing mainstream systems (e.g., behavioral health, health care, child welfare, corrections, senior services) conduct outreach to identify, engage, and refer homeless households using the to coordinated assessment survey. Outreach teams operate 24/7 citywide to engage unsheltered person and connect them to assessment and placement services. DHS operates 5 centralized emergency shelter intake centers & 25 prevention sites. Every sites use a standardized assessment to identify need and utilize data systems to track resources and direct household to services that meet their needs. The CoC with collaboration from multiple government agencies, providers and coalition groups is designing an

even more comprehensive coordinated assessment system to ensure resources are allocated efficiently & prioritized for those who have been homeless the longest/have the most severe service needs.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

Contractors are selected through a competitive RFP process. Proposals are rated on the following factors: experience and qualifications, organizational capacity, and program approach. The description of the parameters and policies used for the allocation of sub-awards to not-for-profits is summarized in bulleted points as follows:

Experience:

- The contractor would have at least three years of demonstrated experience in the last six years working with and providing homelessness prevention and related services to at-risk households (relevant references are will be required).
- The contractor would have knowledge and experience at least three years in the last six years working with the targeted population, providing the proposed program services and operating under a performance-based contract.

Organizational Capacity:

- The contractor would be fiscally sound and capable of managing the proposed programs.
- The contractor would have the capacity to integrate the proposed program into its overall operations.
- The contractor internal monitoring system would be effectively used to identify program, personnel, and fiscal issues and provide corrective action procedures.

Program Approach:

- The contractor would provide outreach to at-risk individuals and families and conduct a screening to ensure that those who are most likely to enter or re-enter shelter are served.
- The contractor would provide casework services to identify and address the factors that may cause an episode of homelessness.
- The contractor would provide a thorough assessment and the development of a case plan to address immediate client need(s).

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

NYC meets the homeless participation requirement through its consultation with the NYC CCoC. Consumers are present at the Steering Committee meetings where ESG funding goals and priorities are discussed. Consumers are also involved in the Data Management Committee where the ESG performance is reviewed through the CAPER. The following is from the NYC CCoC bylaws Article VIII, subsections A & B:

- A. *The Consumer Committee is a permanent standing committee of the NYC CCoC Steering Committee (see attached bylaws).*
- 1. The Consumer Committee will have two co-chairs, selected by a vote of the Consumer Committee. One co-chair must be a voting member.*
  - 2. The Consumer Committee shall, each year, determine with the Steering Committee co-chairs, a defined project of issue and strategic importance to the Steering Committee.*
  - 3. The purpose of the Consumer Committee will be to communicate the decisions and policy priorities of the NYC CCoC to consumers of homeless services in New York City, and to serve as a conduit to the Steering Committee for the concerns of consumers of NYC CCoC services, and any noticeable service gaps noted by consumers of homeless services in New York City. These responsibilities might be fulfilled in the context of calls for comments to the Steering Committee, or in response to specific action items such as the annual evaluation tool, the PQI cycle, or other similar initiatives.*
- B. *In addition to the Consumer Committee, the Steering Committee will have six (6) standing committees. The following governing principles will apply to these standing committees:*
- 1. All committees will have two co-chairs. At least one of the co-chairs must be a voting member of the NYC CCoC.*
  - 2. All committee must include one consumer, one coalition member, one at-large member, one government member, and one provider. These members are not required to be voting members of the Steering Committee.*

To find the full bylaws (updated as of 7/18/14), please follow this link:

[http://www.nychomeless.com/downloads/pdf/cmt\\_Steering/NYC\\_CCoC\\_Approved\\_BY-LAWS\\_rev7-18-2014.pdf](http://www.nychomeless.com/downloads/pdf/cmt_Steering/NYC_CCoC_Approved_BY-LAWS_rev7-18-2014.pdf)

5. Describe performance standards for evaluating ESG.

DHS utilizes its experience from its successful implementation of HPRP to evaluate the new ESG activities. DHS shared this framework with the Continuum of Care Steering Committee and will review periodically with the NYC CCoC Data Management Committee. DHS will utilize its HMIS to monitor performance through the following indicators:

- Length of time homeless;
- Returns to homelessness within 6 to 12 months;
- Returns within two years;
- Number of persons served;
- Number of first time homeless persons;
- Placement from Street Outreach; and,
- Retention of Permanent Housing

**Housing Opportunities for Persons with AIDS (HOPWA)**  
**Reference 91.220(1)(3)**

**Identify the method for selecting project sponsors and describe the one-year goals for HOPWA-funded projects.**

**Procurement**

All contracts procured by the New York City Department of Health and Mental Hygiene (DOHMH) are governed by the New York City Procurement Policy Board (PPB). The PPB is authorized to promulgate rules governing the procurement of goods, services, and construction by the City of New York under Chapter 13 of the Charter of the City of New York. The underlying purposes of the PPB rules are to:

- Simplify, clarify, and modernize the law governing procurement by the City of New York
- Permit the continued development of procurement policies and practices
- Make as consistent as possible the uniform application of these policies throughout New York City agencies
- Provide for increased public confidence in New York City's public procurement procedures
- Ensure the fair and equitable treatment of all persons who deal with the procurement system of the City of New York
- Provide for increased efficiency, economy, and flexibility in City procurement activities and to maximize to the fullest extent the purchasing power of the City
- Foster effective broad-based competition from all segments of the vendor community, including small businesses, and minority- and women-owned and operated enterprises
- Safeguard the integrity of the procurement system and protect against corruption, waste, fraud, and abuse
- Ensure appropriate public access to contracting information
- Foster equal employment opportunities in the policies and practices of contractors and subcontractors wishing to do business with the City

DOHMH adheres to PPB rules and processes HOPWA contracts internally through its Agency's Chief Contracting Officer (ACCO). In addition, the ACCO submits all DOHMH contracts, including HOPWA contracts, through various City oversight agencies, including the City Law Department, Mayor's Office of Contract Services (MOCS), and the City of New York Comptroller's Office. These agencies ensure that contracts are compliant with City, State, and Federal laws and guidelines pertaining to procurement.

As the designated grantee for the New York City EMSA, the New York City DOHMH's Division of Disease Control will administer, coordinate and execute the HUD HOPWA formula grant. The EMSA is comprised of the five boroughs of the City of New York together with Westchester, Orange, and Rockland Counties in the Lower Hudson Valley and Middlesex, Monmouth and Ocean Counties in New Jersey. The Division of Disease Control works with these six counties and eligible localities therein to plan and evaluate their use of HOPWA funds and to ensure the consistency of their efforts with those in the rest of the EMSA.

For the 2019 Grant Year, the HOPWA grant intends to serve a total of 3,162 households\* with permanent supportive housing, tenant based-rental assistance, STRMU and permanent housing placements. For a detailed list of goals, please refer to the table below.

\*Note: This figure differs slightly from the total presented in the AP-70 HOPWA Goals table since there is no field to capture the projected 380 *Permanent Housing Placements*.

<b>Proposed Housing Goals for 2019 Annual Action Plan (AP 90) for the HOPWA NYC EMSA</b>	
	<b>Proposed Households Served</b>
<b>Facility Based Housing</b>	
DOHMH-DC	652
HASA	1,684
<b>Tenant-Based Rental Assistance</b>	
DOHMH-DC	436
<b>STRMU</b>	10
<b>Permanent Housing Placements</b>	
DOHMH-DC	380
<b>Grant Year 2019 Total Proposed Households Served</b>	<b>3,162</b>

**Housing Trust Fund (HTF)  
Reference 24 CFR 91.220(I)(5)**

1. Distribution of Funds

*The City of New York does not expect to receive a 2019 HTF sub-grant from New York State. Therefore, these requirements do not apply.*

**Discussion**

The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income (77.98%) covers Federal Fiscal Years 2017, 2018, and 2019.