

**American Recovery and Reinvestment Act  
Federal Stimulus Funding in the January 2010 Financial Plan**

**FUNDING APPROPRIATED IN EXPENSE BUDGET**

<b>Program</b>	<b>Agency</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
<i>COMMUNITY DEVELOPMENT</i>					
Shelter & Services	Homeless Services	\$5,689,013	\$—	\$—	\$—
Repair Buildings / Violations	Education	10,000,000	—	—	—
Job Training	Social Services	1,170,000	—	—	—
Fringe Benefits for ARRA Funded Staff	Misc. Budget	2,709,019	—	—	—
Emergency Building Repairs, Unsafe Building Demolitions and Neighborhood Preservation Activities	HPD	27,959,813	—	—	—
Graffiti Removal / Charlton Garden Restoration	PARKS	787,338	—	—	—
<b>Subtotal Community Development</b>		\$48,315,183	\$—	\$—	\$—
<i>EDUCATION</i>					
State Fiscal Stabilization Fund	DOE	\$555,085,625	\$227,170,249	\$—	\$—
PRE-K Restoration: State Fiscal Stabilization	DOE	97,260,106	106,384,691	—	—
Title 1	DOE	334,726,412	334,726,412	—	—
SFSF: Teachers Centers/Mentors and Internships	DOE	17,686,000	—	—	—
Child Nutrition Equipment	DOE	2,126,865	—	—	—
IDEA Special Education	DOE	158,301,679	158,301,679	—	—
IDEA Section 619 Pre-K	DOE	7,295,763	7,295,763	—	—
McKinney-Vento School Improvement Programs	DOE	4,936,367	—	—	—
<b>Subtotal Education</b>		\$1,177,418,817	\$833,878,792	\$—	\$—
<i>CITY UNIVERSITY EDUCATION STABILIZATION FUND</i>	CUNY	\$13,730,000	\$—	\$—	\$—
<i>CHILDREN'S SERVICES</i>					
IVE Foster Care	ACS	\$14,272,000	\$7,136,000	\$—	\$—
IVE Adoption	ACS	5,305,357	\$2,955,750	—	—
Headstart	ACS	6,965,945	—	—	—
Child Care and Development	ACS	27,940,783	—	—	—
<b>Subtotal Children's Services</b>		\$54,484,085	\$10,091,750	\$—	\$—
<i>SOCIAL SERVICES</i>					
Child Support Administration	DSS	\$14,855,000	\$—	\$—	\$—
TANF Subsidized Jobs	DSS	9,104,852	3,034,950	—	—
Supplemental Nutrition Assistance	DSS	—	—	—	—
TANF Back to School	DSS	81,414,880	—	—	—
<b>Subtotal Social Services</b>		\$105,374,732	\$3,034,950	—	—
<i>HOMELESS PREVENTION</i>	DHS	\$32,480,582	\$4,830,779	\$2,154,000	\$—
<i>AGING HOME DELIVERY / MEALS</i>	DFTA	\$4,140,990	\$—	\$—	\$—
<i>WORKFORCE INVESTMENT ADMINISTRATION</i>					
WIA Youth	DYCD	\$28,474,157	\$—	\$—	\$—
WIA Administration	DYCD	1,742,415	1,449,695	—	—
Midtown and Red Hook	SBS	587,000	587,000	587,000	587,000
WIA For Adults	SBS	13,257,984	550,000	—	—
WIA For Dislocated Workers	SBS	12,823,721	350,000	—	—
WIA Administration	SBS	3,177,433	—	—	—
<b>Subtotal WIA</b>		\$60,062,710	\$2,936,695	\$587,000	\$587,000
<i>COBRA EMPLOYEE BENEFITS</i>	Misc (098)	\$7,697,848	\$3,197,848	\$—	\$—

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<i>CRIMINAL JUSTICE / JUSTICE ASSISTANCE GRANTS</i>					
NYPD 911 Operator	NYPD	\$2,486,592	\$—	\$—	\$—
e-Arrestment	DoITT	445,450	410,050	—	—
Byrne Competitive	OCME, Probation	5,494,931	2,037,972	81,660	—
District Attorney's Offices	DA-Multiple	1,281,825	2,519,995	1,051,032	111,496
Fire Investigation / EMT Training	FDNY	2,000,000	2,000,000	—	—
CJC Staff	Mayoralty	347,085	461,791	—	—
Dept. of Corrections Institute of Development	DOC	3,507,040	3,345,790	66,464	—
Rockefeller Drug Law Reform	Probation	1,517,050	1,961,950	497,000	—
Subtotal Criminal Justice		\$17,079,973	\$12,737,548	\$1,696,156	\$111,496
<i>FERRY TRANSIT / MAINTENANCE</i>	DOT	\$14,742,876	\$10,072,876	\$10,072,876	\$—
<i>TAX CREDIT ASSISTANCE PROGRAM</i>	HPD	\$38,200,000	\$—	\$—	\$—
<i>ADDITIONAL PROGRAMS</i>					
Community Services (CSBG)	DYCD	\$34,114,761	\$16,367,991	\$—	\$—
Volunteer Service for America	Mayoralty	233,000	—	—	—
Build America Bonds	Debt Service	15,566,264	39,446,064	39,446,064	39,446,064
Energy Efficiency and Conservation	DCAS	1,880,440	—	—	—
Immunization	DOHMH	2,837,342	90,275	—	—
<b>Subtotal Additional</b>		\$54,631,807	\$55,904,330	\$39,446,064	\$39,446,064
<b>TOTAL EXPENSE BUDGET</b>		<b>\$1,628,359,603</b>	<b>\$936,685,568</b>	<b>\$53,956,096</b>	<b>\$40,144,560</b>

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**BUDGET RELIEF**

<b>Program</b>	<b>Agency</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
MEDICAID— FMAP*	Social Services	\$849,917,932	\$295,103,951	\$—	\$—

\* City funds, displaced by additional federal stimulus funding, have been removed from the expense budget.

**CAPITAL FUNDING**

<b>Program</b>	<b>Agency</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
<i>SCHOOL TAX CREDIT BONDS</i>	Education	\$398,000,000	\$624,000,000	\$516,000,000	\$162,000,000

*OTHER CAPITAL PROGRAMS*

Reconstruction of Digesters @ Hunts Point	DEP	\$35,366,000	\$—	\$—	\$—
Newtown Creek— Sludge Loading Docks	DEP	84,227,000	—	—	—
Reconstruction of Boiler System @ Port Richmond	DEP	27,011,000	—	—	—
Paerdegat Basin Natural Area Park Ecological Restoration	DEP	14,638,000	—	—	—
26th Ward: Emergency Generators	DEP	32,465,000	—	—	—
Reconstruction of Substation at Oakwood Beach	DEP	8,110,000	—	—	—
Replacement of Primary Sludge System at Wards Island	DEP	15,705,000	—	—	—
Greenstreets: Staten Island, the Bronx and Queens	DPR	2,000,000	—	—	—
Brooklyn Bridge (#6) Bk Appr's, Main Span & Paint	DOT	30,000,000	—	—	—
Drydock Austen Class Ferry Boats	DOT	—	3,307,000	—	—
Drydock Molinari Ferry Boats	DOT	5,522,000	—	—	—
Recon & Drydocking of Barberi Class Ferry Boats	DOT	5,458,000	—	—	—
Bruckner Expwy / Bronx River— Painting	DOT	3,500,000	—	—	—
Comp Rehab Construction	DOT	2,500,000	—	—	—
Component Rehab of Greenpoint Ave Br / Newtown Creek	DOT	2,500,000	—	—	—
Wards Island Pedestrian Br / Harlem River 2-24062-0	DOT	1,500,000	—	—	—
Reconstruction of Ramps @ St. George Terminals— SI	DOT	554,000	—	—	—
<b><i>Total Other Capital Programs</i></b>		\$271,056,000	\$3,307,000	\$—	\$—