Print Date : 15-Aug-2024 DEPARTMENT FOR THE AGING - FY 2025

| Asset Name Address | : 30 DELA | Y RESIDENTS COMMIT NCEY ST. IN SARA ROO | | | EN AGE |
|-----------------------|-------------|--|---------------------|-----------|----------------|
| Borough | : MANHA | | Agency's Number | : N/A | |
| Program / Asset # | : DFTA001 | .000 / 14135 | Yr Built/Renovate | | |
| Area Sq Ft | : 6,300 | | Project Type | : AGING | |
| Date of Survey | : 17-Sep-20 |)20 | Landmark Status | : NONE | |
| Areas Surveyed | : Roof, Flo | ors 1 | | | |
| Block | : 420 | Lot : 1 | BIN | : 1079081 | |
| CAPITAL | | | FY 2026 - 2029 | | FY 2030 - 2035 |
| Exterior Architect | ture | | \$418,200 | | |
| Electrical | | | \$89,900 | | \$133,500 |
| Mechanical | | | \$75,300 | | |
| Site Pavements | | | | | \$349,300 |
| Total | | | \$583,300 | | \$482,800 |
| Importance Code | А | | \$418,200 | | |
| Importance Code | В | | \$165,200 | | \$482,800 |
| Total | | | \$583,300 | | \$482,800 |
| EXPENSE | | FY 2026 | FY 2027 | FY 2028 | FY 2029 |
| Exterior Architect | ture | \$69,400 | \$1,600 | | |
| Interior Architect | ure | \$70,900 | | | \$600 |
| Electrical | | \$16,900 | \$23,400 | | |
| Mechanical | | \$3,300 | \$50,000 | \$1,200 | \$700 |
| Site Enclosure | | \$2,100 | | | |
| Site Pavements | | \$31,400 | | | |
| Total | | \$194,100 | \$75,000 | \$1,200 | \$1,400 |
| Importance Code | А | \$69,800 | \$2,000 | \$300 | \$300 |
| Importance Code | В | \$75,500 | \$73,000 | \$900 | \$1,000 |
| Importance Code | С | \$48,800 | | | |
| Total | | \$194,100 | \$75,000 | \$1,200 | \$1,400 |



Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

BOWERY RESIDENTS COMMITTEE SARA DELANO ROOSEVELT GOLDEN AGE

Asset # : 14135

| rchitecture | Current Repair | | | Futur | e Replacement | М | aintenance | |
|---------------------------|----------------|--------------------------|-----------------------------|-------------------|------------------------|----------------|--------------------|---------|
| stem Component Type | % of Total | Fail Date (Years) | Estimated Cost | Year FY | Estimated Cost | Cycle (Yrs) | Estimated Cost | Priorit |
| terior | | | | | | | | |
| Exterior Walls | -0.4 | | • - | | de de | _ | * • • • • • | |
| Cast in Place Concrete | | Now | \$5,100 | LIFE | * * | 5 | \$4,400 | |
| | Location | : Through | | | Jectea : 20% | | | |
| Masonry: Brick | | Now | \$112,000 | LIFE | * * | 5 | \$13,900 | |
| | - | | tent : Severe, Area | | : 5% | | | |
| | | | ll Bordering The Po | | . 166 | | | |
| | | ar Miss/Ei : Through | od, Extent : Moder out | ate, Area | i Affected : 10% | | | |
| Metal Panel | 5% | | | 2052 | * * | 5-10 | \$6,000 | |
| Mosaic Tile | 5% | | | 2042 | * * | 10 | \$2,700 | |
| Stucco Cement | - | Now | \$14,400 | 2037 | * * | 5 | \$1,100 | |
| | | | Extent : Severe, A | rea Affec | ted : 100% | | | |
| | | : Through | | 1.00 | 1 200/ | | | |
| | | etration, E : Through | xtent : Severe, Area out | Affected | 1:20% | | | |
| Windows | Locuion | . 11110ugn | <i>om</i> | | | | | |
| Aluminum | 100% | Now | \$76,600 | 2057 | * * | 5 | \$800 | |
| | | ssing Elen : Kitchen | ents, Extent : Sever | re, Area 2 | Affected : 10% | | | |
| | | | ked, Extent : Sever | e Area A | Iffacted · 10% | | | |
| | - | | And Lounge, Throu | | <i>IJJecieu</i> . 1070 | | | |
| | | | Extent : Severe, Area | - | d : 40% | | | |
| | | : Kitchen | | 55 | | | | |
| Parapets | | | ba = a a · | | | _ | ÷ | |
| Masonry: Brick | | Now | \$27,200 | LIFE | * * | 5 | \$400 | |
| | - | Tumbling, Through : | Extent : Moderate | , Area Aj | <i>jectea : 40%</i> | | | |
| No Compressed | | . inrough | 011 | | | | | |
| No Component Roof | 75% | | | | | | | |
| Modified Bitumen | 100% | Now | \$229,500 | 2042 | * * | | | |
| | Drains Clo | ogged, Exte | ent : Moderate, Are | a Affecte | ed : 100% | | | |
| | | : Through | | | | | | |
| | - | Evident, Ex : Through | tent : Moderate, Ar out | ea Affect | ted : 20% | | | |
| | | - | oderate, Area Affect | ed : 5% | | | | |
| | Location | | | | | | | |
| Soffits | | | | | | | | |
| Stucco Cement | 100% | 4+ | \$22,800 | 2037 | ** | 5 | \$6,700 | |
| | - | | Extent : Moderate | , Area A <u>j</u> | <i>tjected</i> : 10% | | | |
| | Location | : Off Cour | iyara | | | | | |

Interior

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

BOWERY RESIDENTS COMMITTEE SARA DELANO ROOSEVELT GOLDEN AGE

Asset # : 14135

| Architecture | Current Repair Future Replaceme | | | | | ent Maintenance | | |
|-----------------------------|---|---|---|----------------------------|--|-----------------|----------------|----------|
| System Component Type | | l Date Est Tears) | imated Cost | Year FY | Estimated Cost | Cycle (Yrs) | Estimated Cost | Priority |
| nterior | | | | | | | | |
| Floors | | | **** | | | _ | | |
| Cast in Place Concrete | 5% N Cracking/Crun Location : Th | nbling, Exte | \$800 ent : Moderate | LIFE e, Area A <u>f</u> | * * fected : 20% | 5 | \$1,000 | |
| Ceramic Tile | 5% N Cracking/Crun Location : Th Deteriorated F Location : Th | nbling, Exte hroughout Finish, Exter | | | | 5 | \$200 | |
| Terrazzo | 40% N Cracking/Crun Location : Lo | ow nbling, Exte | \$17,200 ent : Severe, A | LIFE rea Affect | * * ted : 10% | 5 | \$2,900 | |
| Vinyl Tile | Cracking/Crun | 0 | \$2,500 ent : Moderate ce, Computer | | | 3 | \$1,800 | |
| Interior Walls | | | | | | | | |
| Cast in Place Concrete | 5% N Loose/Delam S Location : M | Surface, Ext | | LIFE te, Area A | * * ffected : 5% | | | |
| Ceramic Tile | 5% N Broken/Missin Location : Th Cracking/Crun Location : Th | g Elements, hroughout nbling, Exte | | | * * ea Affected : 20% fected : 75% | 5 | \$200 | |
| Concrete Masonry Unit | 10% N Diagonal Crac Location : M | cks, Extent : | - | LIFE Affected : | * * | 5 | \$300 | |
| Masonry: Brick | 5% N Cracking/Crun Location : Th Joint Mortar M Location : Th | nbling, Exte hroughout 1iss/Erod, E | | | * * fected : 10% Affected : 10% | | | |
| Plaster | 65% N Cracking/Crun Location : M Water Penetra Location : T | nbling, Exte lechanical, I tion, Extent | Room, Throug | shout | | 5 | \$1,400 | |
| SGFT/Glazed Masonry | 7% 0 Cracking/Crun Location : Th | - | \$4,500 ent : Light, Ar | LIFE ea Affecte | * * cd : 10% | | | |
| Wood | 3% | - | | LIFE | * * | 5 | \$900 | |

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

BOWERY RESIDENTS COMMITTEE SARA DELANO ROOSEVELT GOLDEN AGE

Asset # : 14135

| rchitecture | Curren | t Repair | Futur | e Replacement | M | aintenance | | |
|----------------------------|-------------------------------|--------------------------------|------------|---------------------------|----------------|-----------------------|---------|--|
| ystem Component Type | % of Fail Dat Total (Years | e Estimated Cost) | Year FY | Estimated Cost | Cycle (Yrs) | Estimated Cost | Priorit | |
| terior | | | | | | | | |
| Ceilings | | | | | _ | | | |
| AcousTileConcealSpLn | | \$4,400 | 2052 | * * | 5 | \$300 | | |
| | Location : Throug | eg, Extent : Moderate ghout | , Area Aj | fected : 100% | | | | |
| AcousTileSusp.Lay-In | 85% | | 2045 | * * | 5 | \$8,000 | | |
| Plaster | 10% Now | \$2,800 | LIFE | * * | 5 | \$600 | | |
| | - | g, Extent : Moderate | , Area Aj | fected : 10% | | | | |
| | Location : Throug | | | | | | | |
| | • | ce, Extent : Moderat | | ffected : 5% | | | | |
| | | nical Room, Through | | <i>cc</i> 1 0 50 <i>(</i> | | | | |
| | - | ng, Extent : Moderate | - | ffected : 95% | | | | |
| | | nical Room, Through | | (1 200/ | | | | |
| | | Extent : Moderate, A | rea Affe | cted : 20% | | | | |
| P 1 | Location : Throug | gnout | | | | | | |
| e Enclosure Fence/Gates | | | | | | | | |
| Iron Picket | 100% 4+ | \$2,100 | 2052 | * * | | | | |
| Holl I leket | | Extent : Moderate, A | | cted · 75% | | | | |
| | Location : Throug | | li cu ngje | | | | | |
| e Pavements | | , | | | | | | |
| On-Site Walkways | | | | | | | | |
| Asphalt | 40% Now | \$12,200 | 2047 | * * | | | | |
| 1 | Cracking/Crumblin | g, Extent : Severe, A | rea Affec | ted : 60% | | | | |
| | Location : Throug | <i>shout</i> | | | | | | |
| | Misaligned/Bulging | g, Extent : Severe, Are | ea Affect | ed : 70% | | | | |
| | Location : Throug | ghout | | | | | | |
| | Tripping Hazard, E | xtent : Moderate, Are | ea Affect | ed : 5% | | | | |
| | Location : Variou | s Locations | | | | | | |
| Cast in Place Concrete | 10% | | 2045 | * * | | | | |
| Paver: Asphalt | 50% | | 2041 | * * | 5 | \$3,500 | | |
| Activity Yard | | | | | | | | |
| Pavers/Stone | 100% 4+ | \$17,500 | 2035 | \$349,300 | | | | |
| | Cracking/Crumblin | g, Extent : Moderate | , Area Aj | fected : 20% | | | | |
| | Location : Rear (| Of Building | | | | | | |
| | | | | | | | | |
| lectrical | Curren | t Repair | Futur | e Replacement | M | aintenance | | |
| vstem Component | % of Fail Dat | e Estimated Cost | Year | Estimated Cost | Cycle | Estimated Cost | Priorit | |
| Туре | Total (Years |) | FY | | (Yrs) | | | |
| der 600 Volts | | | | | | | | |
| Service Equipment | | | | | | | | |
| Fused Disc Sw | 100% | | 2032 | \$7,400 | 5 | | | |
| | | Extent : Light, Area | | | 5 | | | |
| | | ical And Mechanical | | | | | | |
| | Explanation : On | e 400 Ampere Main I | Disconne | ct Switch | | | | |
| Switchgear / Switchboard | | | | | | | | |
| <u> </u> | | | 2022 | ¢(2,500 | ~ | #2 00 | | |
| Molded Case Bkrs | 100% | | 2032 | \$63,500 | 5 | \$200 | | |

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

BOWERY RESIDENTS COMMITTEE SARA DELANO ROOSEVELT GOLDEN AGE

Asset # : 14135

| Electrical | Current I | Futur | e Replacement | Maintenance | | | |
|----------------------------------|--|----------------------|-------------------|---------------------|----------------|----------------|----------|
| System Component Type | % of Fail Date Total (Years) | Estimated Cost | Year FY | Estimated Cost | Cycle (Yrs) | Estimated Cost | Priority |
| Jnder 600 Volts | | | | | | | |
| Raceway | | | | | | | |
| Conduit | 100% | | 2032 | \$15,800 | 1 | | |
| Panelboards | | | | | | | |
| Fused Disc Sw | 5% | | 2031 | \$1,500 | 5 | ** | |
| Molded Case Bkrs | 95% | | 2031 | \$27,800 | 5 | \$200 | |
| Wiring Braided Cloth | <u>2007</u> 2 4 | ¢16 900 | 2057 | * * | 1 | | |
| Braided Cloth | 80% 2-4 Insulation Aged, Exte Location : Through | | 2057 a Affecte | | 1 | | |
| Thermoplastic | 20% | | 2032 | \$4,200 | 1 | | |
| Motor Controllers | | | | | | | |
| Locally Mounted | 100% | | 2030 | \$70,000 | 5 | | |
| Ground | | | | | | | |
| Grounding Devices Generic | 100% | | LIFE | * * | 5 | \$100 | |
| lighting | | | | | | | |
| Interior Lighting Fluorescent | 98% Other Observation, E | - | 2027 Affected | \$89,900 : 100% | 10 | \$5,700 | |
| | Location : Through Explanation : T-12 | - | | | | | |
| Incandescent | 2% | | 2027 | \$3,400 | 2 | | |
| Egress Lighting | | | | | | | |
| Emergency, Battery | 50% | | 2027 | \$5,200 | 10 | \$800 | |
| Exit, Service | 50% | | 2027 | \$1,300 | 1 | | |
| Exterior Lighting | | | | | | | |
| HID | 20% | | 2027 | \$5,700 | 10 | | |
| No Component | 80% | | | | | | |
| Alarm | | | | | | | |
| Security System | 80% | | | | | | |
| No Component Generic | 10% | | 2040 | * * | 1 | \$200 | |
| Generic | Other Observation, E Location : Inside A | - | | | 1 | \$200 | |
| | Explanation : CCT | | eras | | | | |
| Generic | 10% Other Observation, E | Extent : Light, Area | 2027 | \$1,200 1 : 100% | 1 | \$200 | |
| | Location : Hallway Explanation : Motio | | ision Ala | ırm | | | |
| Mechanical | Current I | _ | | re Replacement | | aintenance | |

| Mechanical | Current Repair | Future Replacement | Maintenance | |
|-----------------------------|---------------------------------------|-------------------------------------|-------------------------------|----------|
| System Component Type | % of Fail Date Estim Total (Years) | ated Cost Year Estimated Cost FY | Cycle Estimated Cost (Yrs) | Priority |

Heating

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

BOWERY RESIDENTS COMMITTEE SARA DELANO ROOSEVELT GOLDEN AGE

Asset # : 14135

| | | | ASSEL # . 14 | | | | | | |
|--|----------------|---------------------------------|--|--------------------|-----------------|----------------|----------------|----------|--|
| Mechanical | Current Repair | | | Futur | e Replacement | Maintenance | | | |
| System Component Type | % of Total | Fail Date (Years) | Estimated Cost | Year FY | Estimated Cost | Cycle (Yrs) | Estimated Cost | Priority | |
| Heating | | | | | | | | | |
| Energy Source Fuel Oil No 2 | | | nt : Light, Area Affe Boiler Room | 2042 cted : 10 | * * | 5 | \$2,000 | | |
| Conversion Equipment Hot Water Boiler | 100% | | | 2045 | * * | 1 | \$3,100 | | |
| Distribution Hot Wtr Piping/Pump | | 0-2 Extent : M : Through | \$1,300 Soderate, Area Affectout | 2040 eted : 259 | * * | 4 | \$300 | | |
| Terminal Devices Air Handler | Location | | xtent : N/A, Area A r Mechanical Roon | | \$75,300 70% | 1 | \$2,500 | | |
| Convector/Radiator Fan Coil Unit/Heat | 30% 5% | | | 2030 2037 | \$15,100 | 1 | \$600 \$100 | | |
| Air Conditioning Energy Source Electricity | 100% | | | 2040 | * * | 1 | | | |
| Conversion Equipment Window/Wall Unit No Component | 90% 10% | | | 2027 | \$21,000 | 1 | | | |
| /entilation Distribution Ductwork/Diffusers | 100% | | | LIFE | * * | 2-5 | \$3,500 | | |
| Exhaust Fans Interior | 100% | | | 2027 | \$27,300 | 2 | \$200 | | |
| Plumbing H/C Water Piping Brass/Copper | 100% | | | 2042 | * * | 1 | | | |
| Water Heater With Tanks Electric | 100% | | | 2030 | \$23,100 | 4 | | | |
| Sanitary Piping Cast Iron | 100% | | | LIFE | * * | 1 | | | |
| Storm Drain Piping Cast Iron | 100% | | | LIFE | * * | 1 | | | |
| Sump Pump(s) Non-Submersible | | 0-2 ed Life, Ex : Mechani | \$1,200 tent : Severe, Area cal Room | 2042 Affected | * * | 4 | \$100 | | |
| Backflow Preventer Generic | 100% | | | 2032 | \$2,700 | 1 | \$400 | | |
| Fixtures Generic | 100% | | | | . , | | | | |

All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Note : Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Print Date: 15-Aug-2024 **DEPARTMENT FOR THE AGING - FY 2025**

| Asset Name Address | : CITY HALL NEIGHBORHOOD : 100 GOLD ST. FIRST FLOOR OF | |
|-----------------------|---|----------------------------------|
| Borough | : MANHATTAN | Agency's Number : N/A |
| Program / Asset # | : DFTA004.000 / 14138 | Yr Built/Renovated : 1970 / 2001 |
| Area Sq Ft | : 20,831 | Project Type : AGING |
| Date of Survey | : 10-Dec-2021 | Landmark Status : NONE |
| Areas Surveyed | : Floors 1 | |
| Block | : 94 Lot : 25 | BIN : 1001289 |

| CAPITAL | FY 2026 - 2029 | FY 2030 - 2035 |
|-------------------|----------------|----------------|
| Electrical | \$297,200 | \$291,200 |
| Total | \$297,200 | \$291,200 |
| Importance Code B | \$297,200 | \$291,200 |
| Total | \$297,200 | \$291,200 |

| EXPENSE | FY 2026 | FY 2027 | FY 2028 | FY 2029 |
|-----------------------|----------|----------|----------|----------|
| Interior Architecture | \$56,900 | \$1,000 | | \$3,300 |
| Electrical | \$1,900 | \$2,600 | \$50,900 | \$1,900 |
| Mechanical | \$16,900 | \$17,300 | \$44,700 | \$17,300 |
| Total | \$75,700 | \$20,900 | \$95,600 | \$22,500 |
| Importance Code B | \$75,700 | \$19,900 | \$95,600 | \$22,500 |
| Importance Code C | | \$1,000 | | |
| Total | \$75,700 | \$20,900 | \$95,600 | \$22,500 |



Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Maintenance § are aggregated over a ten-year period. Site specific cost escalations are not includea ** Replacement cost estimated to be beyond ten years is not included in this report.

DEPARTMENT FOR THE AGING - 125 CITY HALL NEIGHBORHOOD SENIOR CENTER

Asset # : 14138

| Architecture | Current Repair | | | Future Replacement | | M | Maintenance | |
|--|--|--|---|--|---|--------------------------|------------------------------|---------|
| System Component Type | % of Total | Fail Date (Years) | Estimated Cost | Year FY | Estimated Cost | Cycle (Yrs) | Estimated Cost | Priorit |
| iterior | | | | | | | | |
| Floors | | | | | | | | |
| Cast in Place Concrete | 5% | | | LIFE | * * | 5 | \$3,400 | |
| Ceramic Tile | 5% | | \$4,300 | 2042 | * * | 5 | \$800 | |
| | | | Extent : Light, Are ooms And Kitchen | a Affecte | ed : 5% | | | |
| Quarry Tile | 5% | | | 2046 | * * | 5 | \$2,300 | |
| Vinyl Tile | 85% | | | 2038 | * * | 3 | \$13,300 | |
| Interior Walls | | | | | | | | |
| Ceramic Tile | 5% | | | 2042 | * * | 5 | \$2,100 | |
| Glass: Single Pane | 5% | | | LIFE | * * | 5 | \$1,500 | |
| Gypsum Board | 90% | | | LIFE | * * | 5 | \$22,300 | |
| Ceilings | | | | | | | | |
| AcousTileSusp.Lay-In | 95% | 2-4 | \$48,100 | 2046 | * * | 5 | \$14,800 | |
| | Staining/L | Discoloring, | Extent : Light, Are | ea Affecte | ed : 10% | | | |
| | Location | ı : Adminisi | trative Office And K | Kitchen | | | | |
| Exposed Struc: Concrete | 5% | | | LIFE | * * | 5 | \$200 | |
| 1 | - | | | | | - | | |
| lectrical | | Current F | Repair | Futur | e Replacement | M | aintenance | |
| ystem | % of | Fail Date | Estimated Cost | Year | Estimated Cost | Cvcle | Estimated Cost | Priorit |
| Component Type | Total | (Years) | | FY | | (Yrs) | | |
| IVDe | | | | | | | | |
| | | | | | | | | |
| nder 600 Volts | | | | | | | | 1 |
| nder 600 Volts Raceway | 1000/ | | | 2022 | ¢50.900 | 1 | | |
| nder 600 Volts Raceway Conduit | 100% | | | 2033 | \$59,800 | 1 | | |
| nder 600 Volts Raceway Conduit Panelboards | | | | | | | \$500 | |
| nder 600 Volts Raceway Conduit Panelboards Molded Case Bkrs | 100% | | | 2033 2032 | \$59,800 \$97,500 | 1 | \$500 | |
| nder 600 Volts Raceway Conduit Panelboards Molded Case Bkrs Wiring | 100% | | | 2032 | \$97,500 | 5 | \$500 | |
| nder 600 Volts Raceway Conduit Panelboards Molded Case Bkrs Wiring Thermoplastic | | | | | | | \$500 | |
| nder 600 Volts Raceway Conduit Panelboards Molded Case Bkrs Wiring Thermoplastic ghting | 100% | | | 2032 | \$97,500 | 5 | \$500 | |
| nder 600 Volts Raceway Conduit Panelboards Molded Case Bkrs Wiring Thermoplastic ghting Interior Lighting | 100% 100% | | | 2032 2033 | \$97,500 \$75,400 | 5 | | |
| nder 600 Volts Raceway Conduit Panelboards Molded Case Bkrs Wiring Thermoplastic ighting | 100% 100% 98% | | | 2032 2033 2028 | \$97,500 \$75,400 \$297,200 | 5 | \$500 | |
| nder 600 Volts Raceway Conduit Panelboards Molded Case Bkrs Wiring Thermoplastic ighting Interior Lighting | 100% 100% 98% <i>T-8 Lamps</i> | s And Fixtu | res, Extent : Light, . | 2032 2033 2028 | \$97,500 \$75,400 \$297,200 | 5 | | |
| nder 600 Volts Raceway Conduit Panelboards Molded Case Bkrs Wiring Thermoplastic ighting Interior Lighting | 100% 100% 98% T-8 Lamps Location | s And Fixtu 1 : Through | | 2032 2033 2028 | \$97,500 \$75,400 \$297,200 | 5 | | |
| nder 600 Volts Raceway Conduit Panelboards Molded Case Bkrs Wiring Thermoplastic ighting Interior Lighting | 100% 100% 98% <i>T-8 Lamps</i> <i>Location</i> 2% | s And Fixtu 1 : Through | out | 2032 2033 2028 Area Affa 2033 | \$97,500 \$75,400 \$297,200 ected : 100% \$6,100 | 5 | | |
| nder 600 Volts Raceway Conduit Panelboards Molded Case Bkrs Wiring Thermoplastic ighting Interior Lighting Fluorescent | 100% 100% 98% <i>T-8 Lamps</i> <i>Location</i> 2% | s And Fixtu 1 : Through | | 2032 2033 2028 Area Affa 2033 | \$97,500 \$75,400 \$297,200 ected : 100% \$6,100 | 5 1 10 | \$18,700 | |
| nder 600 Volts Raceway Conduit Panelboards Molded Case Bkrs Wiring Thermoplastic ighting Interior Lighting Fluorescent | 100% 100% 98% T-8 Lamps Location 2% Compact 1 | s And Fixtu 1 : Through | out | 2032 2033 2028 Area Affa 2033 | \$97,500 \$75,400 \$297,200 ected : 100% \$6,100 | 5 1 10 | \$18,700 | |
| nder 600 Volts Raceway Conduit Panelboards Molded Case Bkrs Wiring Thermoplastic ighting Interior Lighting Fluorescent | 100% 100% 7-8 Lamps Location 2% Compact I Location | s And Fixtu 1 : Through Fluorescent 1 : Lobby | out | 2032 2033 2028 Area Affd 2033 ht, Area | \$97,500 \$75,400 \$297,200 ected : 100% \$6,100 | 5 1 10 | \$18,700 \$400 | |
| nder 600 Volts Raceway Conduit Panelboards Molded Case Bkrs Wiring Thermoplastic ighting Interior Lighting Fluorescent | 100% 100% 98% T-8 Lamps Location 2% Compact 1 | s And Fixtu 1 : Through Fluorescent 1 : Lobby | out | 2032 2033 2028 Area Affa 2033 | \$97,500 \$75,400 \$297,200 ected : 100% \$6,100 | 5 1 10 | \$18,700 | |
| inder 600 Volts Raceway Conduit Panelboards Molded Case Bkrs Wiring Thermoplastic ighting Interior Lighting Fluorescent Fluorescent Egress Lighting Exit, Battery | 100% 100% 7-8 Lamps Location 2% Compact I Location | s And Fixtu 1 : Through Fluorescent 1 : Lobby | out | 2032 2033 2028 Area Affd 2033 ht, Area | \$97,500 \$75,400 \$297,200 ected : 100% \$6,100 Affected : 100% | 5 1 10 10 | \$18,700 \$400 | |
| inder 600 Volts Raceway Conduit Panelboards Molded Case Bkrs Wiring Thermoplastic ighting Interior Lighting Fluorescent Fluorescent | 100% 100% 7-8 Lamps Location 2% Compact I Location | s And Fixtu 1 : Through Fluorescent 1 : Lobby | out | 2032 2033 2028 Area Affd 2033 ht, Area | \$97,500 \$75,400 \$297,200 ected : 100% \$6,100 Affected : 100% | 5 1 10 10 | \$18,700 \$400 | |
| inder 600 Volts Raceway Conduit Panelboards Molded Case Bkrs Wiring Thermoplastic ighting Interior Lighting Fluorescent Fluorescent Egress Lighting Exit, Battery larm | 100% 100% 7-8 Lamps Location 2% Compact I Location | s And Fixtu 1 : Through Fluorescent 1 : Lobby | out | 2032 2033 2028 Area Affd 2033 ht, Area | \$97,500 \$75,400 \$297,200 ected : 100% \$6,100 Affected : 100% | 5 1 10 10 | \$18,700 \$400 | |
| nder 600 Volts Raceway <u>Conduit</u> Panelboards <u>Molded Case Bkrs</u> Wiring <u>Thermoplastic</u> ighting Interior Lighting Fluorescent Fluorescent <u>Egress Lighting</u> <u>Exit, Battery</u> larm Security System | 100% 100% 98% T-8 Lamps Location 2% Compact L Location 100% | s And Fixtu 1 : Through Fluorescent 1 : Lobby | out | 2032 2033 2028 Area Aff 2033 ht, Area 2028 2033 | \$97,500 \$75,400 \$297,200 ected : 100% \$6,100 Affected : 100% \$28,800 \$38,200 | 5 1 10 10 10 | \$18,700 \$400 \$1,400 | |
| nder 600 Volts Raceway <u>Conduit</u> Panelboards <u>Molded Case Bkrs</u> Wiring <u>Thermoplastic</u> ighting Interior Lighting Fluorescent Fluorescent <u>Egress Lighting</u> <u>Exit, Battery</u> larm Security System | 100% 100% 98% T-8 Lamps Location 2% Compact L Location 100% 100% Other Obs | s And Fixtu 1 : Through Fluorescent 1 : Lobby | out Light, Extent : Lig | 2032 2033 2028 Area Aff 2033 ht, Area 2028 2033 | \$97,500 \$75,400 \$297,200 ected : 100% \$6,100 Affected : 100% \$28,800 \$38,200 | 5 1 10 10 10 | \$18,700 \$400 \$1,400 | |

All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Note : Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

DEPARTMENT FOR THE AGING - 125 CITY HALL NEIGHBORHOOD SENIOR CENTER

Asset # : 14138

| | | ASSEL # . 14 | 150 | | | | | |
|---|---|-------------------------------|------------|----------------|----------------|------------------------------|----------|--|
| Electrical | Current Repair Future Replacement | | | | | Maintenance | | |
| System Component Type | % of Fail Date Total (Years) | Estimated Cost | Year FY | Estimated Cost | Cycle (Yrs) | Estimated Cost | Priority | |
| Alarm Fire/Smoke Detection Generic, Digital | 100% Other Observation, E Location : Through Explanation : Strob Alarm Panel Of The | out e Lights, Horns And | | | 1-3 | \$12,800 To The Main Fire | | |
| Mechanical | Current I | Popair | Eutur | e Replacement | М | aintenance | | |
| System Component Type | | Estimated Cost | | Estimated Cost | | Estimated Cost | Priority | |
| Heating Energy Source Not Accessible | 100% Other Observation, E Location : Through Explanation : Utilit | out | | : 0% | | | | |
| Conversion Equipment Not Accessible | 100% Other Observation, E Location : Through Explanation : Utilit | out | | : 0% | | | | |
| Air Conditioning Energy Source Not Accessible | 100% Other Observation, E Location : Through Explanation : Utilit | xtent : Light, Area A out | Affected | : 0% | | | | |
| Conversion Equipment Not Accessible | 100% Other Observation, E Location : Through Explanation : Utilit | Extent : Light, Area A out | Affected | : 0% | | | | |
| Distribution Ductwork/Diffusers | 100% | | LIFE | * * | 2 | \$27,100 | | |
| Terminal Devices Not Accessible | 100% | | | | | | | |
| Heat Rejection Not Accessible | 100% | | | | | | | |
| Ventilation Distribution Ductwork/Diffusers Exhaust Fans | 100% | | LIFE | * * | 2-5 | \$11,600 | | |
| Not Accessible Plumbing H/C Water Piping | 100% | | | | | | | |
| Brass/Copper | 100% | | 2053 | * * | 1 | | | |

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

DEPARTMENT FOR THE AGING - 125 CITY HALL NEIGHBORHOOD SENIOR CENTER

Asset # : 14138

| Mechanical | Current Repair | Future | Replacement | М | aintenance | |
|-----------------------------|---------------------------------------|--------------------------|----------------|----------------|----------------|----------|
| System Component Type | % of Fail Date Estin Total (Years) | nated Cost Year E FY | Estimated Cost | Cycle (Yrs) | Estimated Cost | Priority |
| Plumbing | | | | | | |
| Water Heater With Tanks | | | | | | |
| Not Accessible | 100% | | | | | |
| | Other Observation, Extent : | Light, Area Affected : (| 0% | | | |
| | Location : Throughout | | | | | |
| | Explanation : Utilities Sup | oplied From Building | | | | |
| HW Heat Exchanger | | | | | | |
| Not Accessible | 100% | | | | | |
| Sanitary Piping | | | | | | |
| Cast Iron | 100% | LIFE | * * | 1 | | |
| Backflow Preventer | | | | | | |
| Not Accessible | 100% | | | | | |
| Fixtures | | | | | | |
| Generic | 100% | | | | | |
| Fire Suppression | | | | | | |
| Sprinkler | | | | | | |
| Generic | 100% | 2053 | * * | 1-2 | \$5,800 | |
| Fire Pump | | | | | | |
| Not Accessible | 100% | | | | | |
| Chemical System | | | | | | |
| Generic | 100% | 2031 | \$47,800 | 1-3 | \$223,200 | |

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Print Date : 15-Aug-2024 DEPARTMENT FOR THE AGING - FY 2025

| Asset Name Address | : COUNCIL CTR. FOR SENIOR CITI : 1001 QUENTIN ROAD @ E.10 ST | ZENS | |
|-----------------------|---|---------------------|---------------|
| Borough | : BROOKLYN | Agency's Number | : N/A |
| Program / Asset # | : DFTA014.000 / 14457 | Yr Built/Renovated | : 1931 / 2002 |
| Area Sq Ft | : 33,700 | Project Type | : AGING |
| Date of Survey | : 09-Nov-2022 | Landmark Status | : NONE |
| Areas Surveyed | : Basement, Roof, Floors 1,2,3,4,5 | | |
| Block | : 6642 Lot : 45 | BIN | : 3176314 |

| CAPITAL | FY 2026 - 2029 | FY 2030 - 2035 |
|-----------------------|----------------|----------------|
| Exterior Architecture | | \$271,700 |
| Interior Architecture | | \$1,156,800 |
| Electrical | | \$406,400 |
| Mechanical | \$183,000 | \$719,200 |
| Total | \$183,000 | \$2,554,100 |
| Importance Code A | | \$374,100 |
| Importance Code B | \$183,000 | \$2,180,000 |
| Total | \$183,000 | \$2,554,100 |

| EXPENSE | FY 2026 | FY 2027 | FY 2028 | FY 2029 |
|-----------------------------------|-----------------------------|-----------------------------|----------------------------|----------------------------|
| Exterior Architecture | \$9,700 | \$37,000 | \$2,100 | \$300 |
| Interior Architecture | \$38,400 | \$2,200 | \$4,100 | \$4,700 |
| Electrical | \$3,100 | \$3,900 | \$3,500 | \$18,700 |
| Mechanical | \$17,500 | \$10,100 | \$12,000 | \$36,800 |
| Elevators/Escalators | \$22,300 | \$22,300 | \$22,300 | \$22,300 |
| | | | | |
| Total | \$91,000 | \$75,600 | \$44,000 | \$82,800 |
| Total Importance Code A | \$91,000 \$11,400 | \$75,600 \$38,600 | \$44,000 \$3,700 | \$82,800 \$2,100 |
| | , | , | , | |
| Importance Code A | \$11,400 | \$38,600 | \$3,700 | \$2,100 |



Note : All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Maintenance § are aggregated over a ten-year period. Site specific cost escalations are not included ** Replacement cost estimated to be beyond ten years is not included in this report.

Asset # : 14457

| Architecture | | Current | Repair | Futur | e Replacement | M | aintenance | |
|--------------------------------|---------------|--------------------------|----------------------------------|-------------|----------------------|----------------|--------------------|----------|
| System Component Type | % of Total | Fail Date (Years) | Estimated Cost | Year FY | Estimated Cost | Cycle (Yrs) | Estimated Cost | Priority |
| Exterior | | | | | | | | |
| Exterior Walls | | | | | | | | |
| Masonry: Marble | 10% | 0-2 | \$5,500 | LIFE | * * | 5 | \$2,300 | |
| | - | | ed, Extent : Modera | te, Area | Affected : 5% | | | |
| | Location | : Through | out | | | | | |
| Stucco Cement | 90% | | | 2047 | * * | 5 | \$68,400 | |
| Windows | | | | | | | | |
| Aluminum | 100% | | | 2033 | \$191,600 | 5 | \$4,100 | |
| Parapets | | | | | | | | |
| Metal Panel | 7% | | | 2054 | * * | 5 | \$600 | |
| Pre-Cast Concrete | 3% | | | LIFE | * * | 5 | \$400 | |
| Stucco Cement | 90% | | | 2047 | * * | 5 | \$5,500 | |
| Roof | | | | | | | | |
| Cast in Place Concrete | 5% | Now | \$200 | LIFE | * * | | | |
| | Miss/Dam | aged Flash | ings, Extent : Mode | erate, Ar | ea Affected : 10% | | | |
| | Location | : Perimete | er Edges Of Entran | ce And R | Rear Canopies | | | |
| Plaza Roof: Stone Panel | s 20% | | | 2054 | * * | | | |
| Roll Roofing | 75% | 2-4 | \$4,000 | 2033 | \$80,100 | 5 | \$10,500 | |
| Ron Rooning | | | ht, Area Affected : 5 | | \$00,100 | 5 | \$10,500 | |
| | | : Upper Re | ••• | | | | | |
| | | | ıt : Moderate, Area | Affected | 1 · 5% | | | |
| | | : Upper Re | | 1990000 | | | | |
| Soffits | Botunion | · opporta | , oj | | | | | |
| Cast in Place Concrete | 100% | | | LIFE | * * | 5 | | |
| nterior | 10070 | | | LIIL | | 5 | | |
| Floors | | | | | | | | |
| Cast in Place Concrete | 5% | Now | \$10,500 | LIFE | * * | 5 | \$5,500 | |
| Cast in Thate Concrete | | | Extent : Moderate | | ffected · 10% | 5 | \$5,500 | |
| | - | : Basemer | | , 11 cu 11j | <i>Jeelea</i> . 1070 | | | |
| Ceramic Tile | 5% | | - | 2037 | * * | 5 | \$2,500 | |
| Quarry Tile | 5% | | | 2037 | * * | 5 | \$2,300 \$3,800 | |
| Vinyl Tile | 5% 65% | | | 2039 | \$884,600 | 3 | \$3,800 | |
| Vinyl Tile | 20% | 0-2 | \$5,400 | 2034 | | 3 | \$12,300 | |
| villyr file | | | \$5,400 ht, Area Affected : 5 | | \$272,200 | 3 | \$3,000 | |
| | Location | - | и, лиси лујесией . Ј | | | | | |
| Interior Wall- | Locuion | . 1000у | | | | | | |
| Interior Walls Ceramic Tile | 5% | | | 2037 | * * | 5 | ¢2 000 | |
| | 5% | | | | * * | 5 5 | \$2,000 \$800 | |
| Concrete Masonry Unit | 5% 87% | 0.2 | ¢0.400 | LIFE | * * | 5 5 | | |
| Gypsum Board | | 0-2 | \$9,400 | LIFE | | 3 | \$20,500 | |
| | | ing, Extent : Various | : Moderate, Area A | ijjecied | . 570 | | | |
| | - | . various | Loculions | | به واد | | | |
| Mosaic Tile | 3% | | | LIFE | * * | | | |

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 14457

| Architecture | | Current I | Repair | Futur | e Replacement | M | aintenance | |
|---|---|--|----------------------|---|--|---|-----------------------|---------|
| ystem Component Type | % of Total | Fail Date (Years) | Estimated Cost | Year FY | Estimated Cost | Cycle (Yrs) | Estimated Cost | Priorit |
| terior | | | | | | | | |
| Ceilings | | | | | | | | |
| AcousTileConcealSpLn | 5% | | | 2039 | * * | 5 | \$3,200 | |
| AcousTileSusp.Lay-In | 80% | | \$13,100 | 2039 | * * | 5 | \$20,200 | |
| | | - | ents, Extent : Light | Area A | ffected : 5% | | | |
| | | ı : Through | out | | | | | |
| Exposed Struc: Concrete | | | | LIFE | * * | 5 | \$200 | |
| Exposed Struc: Steel | 3% | | | LIFE | * * | | | |
| Gypsum Board | 10% | | | LIFE | * * | 5 | \$6,300 | |
| te Enclosure | | | | | | | | |
| Fence/Gates | =00/ | | | 0044 | ale ale | | | |
| Chain Link | 50% | | | 2044 | * * | | | |
| Concrete Masonry Unit | 50% | | | 2054 | * * | | | |
| te Pavements Public Sidewalk | | | | | | | | |
| | 1000/ | | | 2020 | * * | | | |
| Cast in Place Concrete | 100% | | Extent : Moderate | 2039 | | | | |
| | - | Crumbling, 1 : Through | | Area Aj | Jeclea : 10% | | | |
| On Site Well- | Locuitor | i. Inrougn | ош | | | | | |
| On-Site Walkways Cast in Place Concrete | 100% | | | 2039 | * * | | | |
| Cast III Flace Collefete | 10070 | | | 2039 | | | | |
| lectrical | | Current I | Repair | Futur | e Replacement | M | aintenance | |
| ystem | % of | Fail Date | Estimated Cost | Year | Estimated Cost | Cycle | Estimated Cost | Priorit |
| Component | | | | | Louinatea cost | - | Lotinatea cost | |
| | Total | (Years) | | FY | | (Yrs) | | |
| Туре | Total | (Years) | | FY | | (Yrs) | | |
| Type nder 600 Volts | Iotai | (Years) | | FY | | (Yrs) | | |
| Type nder 600 Volts Service Equipment | | | | | \$22,100 | | \$100 | |
| Type nder 600 Volts | 100% | | retard + N/A Area A | 2034 | \$22,100 | (¥rs) | \$100 | |
| Type nder 600 Volts Service Equipment | 100% Other Obs | servation, E | xtent : N/A, Area A | 2034 | | | \$100 | |
| Type nder 600 Volts Service Equipment | 100% Other Obs Location | servation, E n : Electrico | al Room | 2034 ffected : | 100% | | \$100 | |
| Type nder 600 Volts Service Equipment Fused Disc Sw | 100% Other Obs Location | servation, E n : Electrico | | 2034 ffected : | 100% | | \$100 | |
| Type nder 600 Volts Service Equipment Fused Disc Sw Switchgear / Switchboard | 100% Other Obs Location Explana | servation, E n : Electrica tion : No A | al Room | 2034 ffected : Rating (| 100% Capacity | 5 | | |
| Type nder 600 Volts Service Equipment Fused Disc Sw Switchgear / Switchboard Fused Disc Sw | 100% Other Obs Location | servation, E n : Electrica tion : No A | al Room | 2034 ffected : | 100% | | \$100 | |
| Type nder 600 Volts Service Equipment Fused Disc Sw Switchgear / Switchboard Fused Disc Sw Raceway | 100% Other Obs Location Explana 100% | servation, E 1 : Electrica tion : No A | al Room | 2034 ffected : Rating 2034 | 100% Capacity \$127,000 | 5 | | |
| Type nder 600 Volts Service Equipment Fused Disc Sw Switchgear / Switchboard Fused Disc Sw Raceway Conduit | 100% Other Obs Location Explana 100% | servation, E 1 : Electrica tion : No A | al Room | 2034 ffected : <u>Rating</u> 2034 2034 | 100% Capacity | 5 | | |
| Type nder 600 Volts Service Equipment Fused Disc Sw Switchgear / Switchboard Fused Disc Sw Raceway Conduit Conduit | 100% Other Obs Location Explana 100% | servation, E 1 : Electrica tion : No A | al Room | 2034 ffected : Rating 2034 | 100% Capacity \$127,000 \$53,800 | 5 | | |
| Type nder 600 Volts Service Equipment Fused Disc Sw Switchgear / Switchboard Fused Disc Sw Raceway Conduit Conduit Panelboards | 100% Other Obs Locatior Explana 100% 90% 10% | servation, E 1 : Electrica tion : No A | al Room | 2034 (ffected : 2034 2034 2034 | 100% Capacity \$127,000 \$53,800 | 5 5 1 1 | | |
| Type nder 600 Volts Service Equipment Fused Disc Sw Switchgear / Switchboard Fused Disc Sw Raceway Conduit Conduit Panelboards Fused Disc Sw | 100% Other Obs Location Explana 100% 90% 10% | servation, E 1 : Electrica tion : No A | al Room | 2034 (fected : 2034 2034 2044 2042 | 100% Capacity \$127,000 \$53,800 ** | 5 5 1 1 5 | | |
| Type nder 600 Volts Service Equipment Fused Disc Sw Switchgear / Switchboard Fused Disc Sw Raceway Conduit Conduit Panelboards Fused Disc Sw Molded Case Bkrs | 100% Other Obs Location Explana 100% 90% 10% 5% 5% | ervation, E 1 : Electrico tion : No A | al Room | 2034 (fected : 2034 2034 2044 2042 2042 | 100% <u>Capacity</u> \$127,000 \$53,800 ** ** ** | 5 5 1 1 5 5 | \$100 | |
| Type nder 600 Volts Service Equipment Fused Disc Sw Switchgear / Switchboard Fused Disc Sw Raceway Conduit Conduit Panelboards Fused Disc Sw Molded Case Bkrs Molded Case Bkrs | 100% Other Obs Location Explana 100% 90% 10% | ervation, E 1 : Electrico tion : No A | al Room | 2034 (fected : 2034 2034 2044 2042 | 100% Capacity \$127,000 \$53,800 ** ** | 5 5 1 1 5 | | |
| Type nder 600 Volts Service Equipment Fused Disc Sw Switchgear / Switchboard Fused Disc Sw Raceway Conduit Panelboards Fused Disc Sw Molded Case Bkrs Molded Case Bkrs Wiring | 100% Other Obs Location Explana 100% 90% 10% 5% 5% 90% | servation, E 1 : Electrica tion : No A | al Room | 2034 (fected : 2034 2034 2044 2042 2042 2042 2033 | 100% Capacity \$127,000 \$53,800 ** ** ** ** \$87,700 | 5 5 1 1 5 5 5 5 | \$100 | |
| Type nder 600 Volts Service Equipment Fused Disc Sw Switchgear / Switchboard Fused Disc Sw Raceway Conduit Panelboards Fused Disc Sw Molded Case Bkrs Molded Case Bkrs Wiring Thermoplastic | 100% Other Obs Location Explana 100% 90% 5% 5% 90% | servation, E 1 : Electrica tion : No A | al Room | 2034 (fected : 2034 2034 2034 2044 2042 2042 2042 2033 2034 | 100% <u>Capacity</u> \$127,000 \$53,800 ** ** ** | 5 5 1 1 5 5 5 1 | \$100 | |
| Type nder 600 Volts Service Equipment Fused Disc Sw Switchgear / Switchboard Fused Disc Sw Raceway Conduit Panelboards Fused Disc Sw Molded Case Bkrs Molded Case Bkrs Wiring Thermoplastic Thermoplastic | 100% Other Obs Location Explana 100% 90% 10% 5% 5% 90% | servation, E 1 : Electrica tion : No A | al Room | 2034 (fected : 2034 2034 2044 2042 2042 2042 2033 | 100% Capacity \$127,000 \$53,800 ** ** ** \$87,700 \$67,900 | 5 5 1 1 5 5 5 5 | \$100 | |
| Type nder 600 Volts Service Equipment Fused Disc Sw Switchgear / Switchboard Fused Disc Sw Raceway Conduit Panelboards Fused Disc Sw Molded Case Bkrs Molded Case Bkrs Wiring Thermoplastic Thorroplastic Motor Controllers | 100% Other Obs Location Explana 100% 90% 10% 5% 90% 90% 10% | servation, E 1 : Electrica tion : No A | al Room | 2034 (fected : 2034 2034 2034 2044 2042 2042 2042 2033 2034 2034 | 100% <u>Capacity</u> \$127,000 \$53,800 ** ** ** \$87,700 \$67,900 ** | 5 5 1 1 5 5 5 5 1 1 1 | \$100 | |
| Type nder 600 Volts Service Equipment Fused Disc Sw Switchgear / Switchboard Fused Disc Sw Raceway Conduit Panelboards Fused Disc Sw Molded Case Bkrs Molded Case Bkrs Wiring Thermoplastic Thorr Controllers Locally Mounted | 100% Other Obs Location Explana 100% 90% 5% 5% 90% | servation, E 1 : Electrica tion : No A | al Room | 2034 (fected : 2034 2034 2034 2044 2042 2042 2042 2033 2034 | 100% Capacity \$127,000 \$53,800 ** ** ** \$87,700 \$67,900 | 5 5 1 1 5 5 5 1 | \$100 | |
| Type nder 600 Volts Service Equipment Fused Disc Sw Switchgear / Switchboard Fused Disc Sw Raceway Conduit Panelboards Fused Disc Sw Molded Case Bkrs Molded Case Bkrs Wiring Thermoplastic Thermoplastic Motor Controllers | 100% Other Obs Location Explana 100% 90% 10% 5% 90% 90% 10% | servation, E 1 : Electrica tion : No A | al Room | 2034 (fected : 2034 2034 2034 2044 2042 2042 2042 2033 2034 2034 | 100% <u>Capacity</u> \$127,000 \$53,800 ** ** ** \$87,700 \$67,900 ** | 5 5 1 1 5 5 5 5 1 1 1 | \$100 | |

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 14457

| lectrical | Current Repair | Futu | re Replacement | М | aintenance | |
|--|---|---|--|--|--|---------|
| ystem Component Type | % of Fail Date Estimated Cost Total (Years) | Year FY | Estimated Cost | Cycle (Yrs) | Estimated Cost | Priorit |
| ighting | | | | | | |
| Interior Lighting | | | | | | |
| LED | 100% | 2042 | * * | | | |
| Egress Lighting | 500/ | 2012 | * * | 10 | ¢ 4 1 0 0 | |
| Emergency, Battery | 50% | 2042 | * * | 10 | \$4,100 | |
| Exit, Battery | 50% | 2042 | ••• | 10 | \$1,100 | |
| Exterior Lighting Fluorescent | 10% | 2034 | \$13,100 | 10 | \$300 | |
| Fuorescent | Other Observation, Extent : N/A, Area Location : Outside Perimeter | | | 10 | \$300 | |
| | Explanation : Compact Fluorescent I | ights | | | | |
| HID | 10% | 2029 | \$15,400 | 10 | | |
| No Component | 80% | 2029 | ψ15,400 | 10 | | |
| arm | | | | | | |
| Security System | | | | | | |
| Generic | 100% | 2042 | * * | 1 | \$12,600 | |
| | Other Observation, Extent : N/A, Area | Affected : | 100% | | | |
| | Location : Hallways, Activity Rooms, | Outside I | Perimeter | | | |
| | Explanation : CCTV Surveillance Ca | meras | | | | |
| Fire/Smoke Detection | | | | | | |
| Generic, Analog | 100% | 2042 | * * | 1 2 | ¢20.900 | |
| 8 | | | | 1-3 | \$20,800 | |
| 8 | Other Observation, Extent : N/A, Area | | | 1-5 | \$20,800 | |
| 8 | | | | 1-3 | \$20,800 | |
| | Other Observation, Extent : N/A, Area | Affected : | 100% | | | |
| | Other Observation, Extent : N/A, Area Location : Throughout The Building Explanation : Strobe Lights, Manual | Affected : Pull Stati | 100% ons, Alarm Bells, S | 'moke De | tector And Horns | |
| lechanical | Other Observation, Extent : N/A, Area Location : Throughout The Building | Affected : Pull Stati | 100% | 'moke De | | |
| lechanical ystem Component Type | Other Observation, Extent : N/A, Area Location : Throughout The Building Explanation : Strobe Lights, Manual | Affected : Pull Stati Futu | 100% ons, Alarm Bells, S | moke De | tector And Horns | Priorit |
| lechanical /stem Component Type | Other Observation, Extent : N/A, Area Location : Throughout The Building Explanation : Strobe Lights, Manual Current Repair % of Fail Date Estimated Cost | Affected : Pull Stati Futu Year | 100% ons, Alarm Bells, S re Replacement | 'moke De M Cycle | etector And Horns | Priori |
| lechanical ystem Component Type | Other Observation, Extent : N/A, Area Location : Throughout The Building Explanation : Strobe Lights, Manual Current Repair % of Fail Date Estimated Cost | Affected : Pull Stati Futu Year | 100% ons, Alarm Bells, S re Replacement | 'moke De M Cycle | etector And Horns | Priori |
| lechanical ystem Component Type eating | Other Observation, Extent : N/A, Area Location : Throughout The Building Explanation : Strobe Lights, Manual Current Repair % of Fail Date Estimated Cost | Affected : Pull Stati Futu Year | 100% ons, Alarm Bells, S re Replacement | 'moke De M Cycle | etector And Horns | Priori |
| lechanical ystem Component Type eating Energy Source Electricity | Other Observation, Extent : N/A, Area Location : Throughout The Building Explanation : Strobe Lights, Manual Current Repair % of Fail Date Estimated Cost Total (Years) | Affected : Pull Stati Futu Year FY | 100% ons, Alarm Bells, S re Replacement Estimated Cost | imoke De M Cycle (Yrs) | etector And Horns | Priori |
| lechanical vstem Component Type eating Energy Source | Other Observation, Extent : N/A, Area Location : Throughout The Building Explanation : Strobe Lights, Manual Current Repair % of Fail Date Estimated Cost Total (Years) | Affected : Pull Stati Futu Year FY | 100% ons, Alarm Bells, S re Replacement Estimated Cost | imoke De M Cycle (Yrs) | etector And Horns | Priori |
| lechanical ystem Component Type eating Energy Source Electricity Conversion Equipment | Other Observation, Extent : N/A, Area Location : Throughout The Building Explanation : Strobe Lights, Manual Current Repair % of Fail Date Estimated Cost Total (Years) 100% | Affected : Pull Stati Futu Year FY 2044 2034 | 100% ons, Alarm Bells, S re Replacement Estimated Cost * * \$102,400 | imoke De M Cycle (Yrs) | aintenance Estimated Cost | Priori |
| lechanical ystem Component Type eating Energy Source Electricity Conversion Equipment | Other Observation, Extent : N/A, Area Location : Throughout The Building Explanation : Strobe Lights, Manual Current Repair % of Fail Date Estimated Cost Total (Years) 100% | Affected : Pull Stati Futu Year FY 2044 2034 | 100% ons, Alarm Bells, S re Replacement Estimated Cost * * \$102,400 | imoke De M Cycle (Yrs) | aintenance Estimated Cost | Priori |
| lechanical ystem Component Type eating Energy Source Electricity Conversion Equipment | Other Observation, Extent : N/A, Area Location : Throughout The Building Explanation : Strobe Lights, Manual Current Repair % of Fail Date Estimated Cost Total (Years) 100% 100% Other Observation, Extent : N/A, Area | Affected : Pull Stati Futu Year FY 2044 2034 Affected : | 100% ons, Alarm Bells, S re Replacement Estimated Cost ** \$102,400 100% | imoke De M Cycle (Yrs) 1 | aintenance Estimated Cost \$16,700 | Priori |
| lechanical ystem Component Type eating Energy Source Electricity Conversion Equipment | Other Observation, Extent : N/A, Area Location : Throughout The Building Explanation : Strobe Lights, Manual Current Repair % of Fail Date Estimated Cost Total (Years) 100% 100% Other Observation, Extent : N/A, Area Location : Roof | Affected : Pull Stati Futu Year FY 2044 2034 Affected : | 100% ons, Alarm Bells, S re Replacement Estimated Cost ** \$102,400 100% | imoke De M Cycle (Yrs) 1 | aintenance Estimated Cost \$16,700 | Priori |
| lechanical ystem Component Type eating Energy Source Electricity Conversion Equipment Furnace | Other Observation, Extent : N/A, Area Location : Throughout The Building Explanation : Strobe Lights, Manual Current Repair % of Fail Date Estimated Cost Total (Years) 100% 100% Other Observation, Extent : N/A, Area Location : Roof | Affected : Pull Stati Futu Year FY 2044 2034 Affected : | 100% ons, Alarm Bells, S re Replacement Estimated Cost ** \$102,400 100% | imoke De M Cycle (Yrs) 1 | aintenance Estimated Cost \$16,700 | Priori |
| lechanical ystem Component Type eating Energy Source Electricity Conversion Equipment Furnace Controls Electrical | Other Observation, Extent : N/A, Area Location : Throughout The Building Explanation : Strobe Lights, Manual Current Repair % of Fail Date Estimated Cost Total (Years) 100% 100% Other Observation, Extent : N/A, Area Location : Roof Explanation : 6 Rooftop Package Unit | Affected : Pull Stati Futu Year FY 2044 2034 Affected : its Heat, 0 | 100% ons, Alarm Bells, S re Replacement Estimated Cost * * \$102,400 100% Cool With Interior | imoke De M Cycle (Yrs) 1 | aintenance Estimated Cost \$16,700 | Priori |
| lechanical ystem Component Type eating Energy Source Electricity Conversion Equipment Furnace Controls Electrical r Conditioning Energy Source | Other Observation, Extent : N/A, Area Location : Throughout The Building Explanation : Strobe Lights, Manual Current Repair % of Fail Date Estimated Cost Total (Years) 100% 100% Other Observation, Extent : N/A, Area Location : Roof Explanation : 6 Rooftop Package Uni 100% | Affected : Pull Stati Futu Year FY 2044 2034 Affected : its Heat, 0 2029 | 100% ons, Alarm Bells, S re Replacement Estimated Cost * * \$102,400 100% Cool With Interior S \$183,000 | imoke De M Cycle (Yrs) 1 | aintenance Estimated Cost \$16,700 | Priori |
| lechanical ystem Component Type eating Energy Source Electricity Conversion Equipment Furnace Controls Electrical r Conditioning Energy Source Electricity | Other Observation, Extent : N/A, Area Location : Throughout The Building Explanation : Strobe Lights, Manual Current Repair % of Fail Date Estimated Cost Total (Years) 100% 100% Other Observation, Extent : N/A, Area Location : Roof Explanation : 6 Rooftop Package Unit | Affected : Pull Stati Futu Year FY 2044 2034 Affected : its Heat, 0 | 100% ons, Alarm Bells, S re Replacement Estimated Cost * * \$102,400 100% Cool With Interior | imoke De M Cycle (Yrs) 1 | aintenance Estimated Cost \$16,700 | Priori |
| Iechanical ystem Component Type eating Energy Source Electricity Conversion Equipment Furnace Controls Electrical r Conditioning Energy Source Electricity Conversion Equipment | Other Observation, Extent : N/A, Area Location : Throughout The Building Explanation : Strobe Lights, Manual Current Repair % of Fail Date Estimated Cost Total (Years) 100% 100% Other Observation, Extent : N/A, Area Location : Roof Explanation : 6 Rooftop Package Uni 100% | Affected : Pull Stati Futu Year FY 2044 2034 Affected : its Heat, 0 2029 | 100% ons, Alarm Bells, S re Replacement Estimated Cost * * \$102,400 100% Cool With Interior S \$183,000 | moke De M Cycle (Yrs) 1 1 Electric I | aintenance Estimated Cost \$16,700 Reheat Coils | Priori |
| Iechanical ystem Component Type eating Energy Source Electricity Conversion Equipment Furnace Controls Electrical r Conditioning Energy Source Electricity Conversion Equipment Electricity Conversion Equipment Ext Pkg Unit - | Other Observation, Extent : N/A, Area Location : Throughout The Building Explanation : Strobe Lights, Manual Current Repair % of Fail Date Estimated Cost Total (Years) 100% 100% Other Observation, Extent : N/A, Area Location : Roof Explanation : 6 Rooftop Package Uni 100% | Affected : Pull Stati Futu Year FY 2044 2034 Affected : its Heat, 0 2029 | 100% ons, Alarm Bells, S re Replacement Estimated Cost * * \$102,400 100% Cool With Interior S \$183,000 | moke De M Cycle (Yrs) 1 1 Electric I | aintenance Estimated Cost \$16,700 | Priori |
| Iechanical ystem Component Type eating Energy Source Electricity Conversion Equipment Furnace Controls Electrical ir Conditioning Energy Source Electricity Conversion Equipment | Other Observation, Extent : N/A, Area Location : Throughout The Building Explanation : Strobe Lights, Manual Current Repair % of Fail Date Estimated Cost Total (Years) 100% 100% Other Observation, Extent : N/A, Area Location : Roof Explanation : 6 Rooftop Package Uni 100% 100% | Affected : Pull Stati Futu Year FY 2044 2034 Affected : its Heat, 0 2029 2042 2034 | 100% ons, Alarm Bells, S re Replacement Estimated Cost ** \$102,400 100% Cool With Interior 1 \$183,000 ** \$553,000 | moke De M Cycle (Yrs) 1 1 Electric I | aintenance Estimated Cost \$16,700 Reheat Coils | Priori |
| Iechanical ystem Component Type eating Energy Source Electricity Conversion Equipment Furnace Controls Electrical r Conditioning Energy Source Electricity Conversion Equipment Electricity Conversion Equipment Ext Pkg Unit - | Other Observation, Extent : N/A, Area Location : Throughout The Building Explanation : Strobe Lights, Manual Current Repair % of Fail Date Estimated Cost Total (Years) 100% 100% Other Observation, Extent : N/A, Area Location : Roof Explanation : 6 Rooftop Package Uni 100% | Affected : Pull Stati Futu Year FY 2044 2034 Affected : its Heat, 0 2029 2042 2034 | 100% ons, Alarm Bells, S re Replacement Estimated Cost ** \$102,400 100% Cool With Interior 1 \$183,000 ** \$553,000 | moke De M Cycle (Yrs) 1 1 Electric I | aintenance Estimated Cost \$16,700 Reheat Coils | Priori |

Ventilation

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 14457

| Mechanical | Cu | rrent Repair | Futur | e Replacement | М | aintenance | |
|-----------------------------|---------------|------------------------------|------------|-------------------------------|----------------|-----------------|----------|
| System Component Type | | Date Estimated Cost ears) | Year FY | Estimated Cost | Cycle (Yrs) | Estimated Cost | Priority |
| Ventilation | | | | | | | |
| Distribution | | | | | | | |
| Ductwork/Diffusers | 100% | | LIFE | * * | 2-5 | \$18,800 | |
| Exhaust Fans | 1000/ | | • • • • • | <i>† (2))</i> | • | \$1 000 | |
| Roof | 100% | | 2034 | \$63,900 | 2 | \$1,000 | |
| Plumbing | | | | | | | |
| H/C Water Piping | 1000/ | | 2044 | * * | 1 | | |
| Brass/Copper | 100% | | 2044 | | 1 | | |
| Water Heater With Tanks | 1000/ | | 2022 | ¢46 200 | 4 | | |
| Electric | 100% | tion, Extent : N/A, Area A | 2032 | \$46,200 | 4 | | |
| | Location : Bo | | ijjecieu . | 10070 | | | |
| | | : 120 Gallon Water Heat | or With T | wo Additional 120 | Gallon | torage Tanks | |
| Sanitary Piping | Explanation | . 120 Gallon water Head | | wo Addillondi 120 | Guilon S | ioruge tunks | |
| Cast Iron | 100% | | LIFE | * * | 1 | | |
| Storm Drain Piping | 10070 | | LIIL | | 1 | | |
| Cast Iron | 100% | | LIFE | * * | 1 | | |
| Sump Pump(s) | 10070 | | LIIL | | 1 | | |
| Submersible | 100% | | 2027 | \$1,000 | 4 | \$1,100 | |
| Backflow Preventer | | | | +-,••• | | 4-9-00 | |
| Generic | 100% | | 2044 | * * | 1 | \$2,100 | |
| Fixtures | | | - | | | *) | |
| Generic | 100% | | | | | | |
| Hot Water Storage Tank | | | | | | | |
| Generic | 100% | | 2034 | \$15,000 | 1 | | |
| | Other Observa | tion, Extent : N/A, Area A | Affected : | 100% | | | |
| | Location : Bo | isement | | | | | |
| | Explanation | : Two 120 Gallon Units | | | | | |
| Vertical Transport | | | | | | | |
| Elevators | | | | | | | |
| Hydraulic | 100% | | LIFE | * * | | | |
| | | tion, Extent : Light, Area | | | | | |
| | | vo Units From 1st To 5th | Floor, O | ne Unit From Base | ment To | 5th Floor | |
| | Explanation | : 3 Units | | | | | |
| Fire Suppression | | | | | | | |
| Chemical System | 1000/ | | 0000 | ¢10.000 | 1.0 | 0101 100 | |
| Generic | 100% | tion Fridand MI/4 4 | 2029 | \$19,900 | 1-3 | \$101,100 | |
| | | tion, Extent : N/A, Area | Affected : | 100% | | | |
| | Location : Ki | | | | | | |
| | Explanation | Covers 25 Square Feet | | | | | |

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Print Date : 15-Aug-2024 DEPARTMENT FOR THE AGING - FY 2025

| Asset Name | : CPC OPEN DOOR SENIOR CENTER | | |
|-------------------|------------------------------------|--------------------|---------------|
| Address | : 168 GRAND ST. AKA 240 CENTRE ST | • | |
| Borough | : MANHATTAN | Agency's Number | : N/A |
| Program / Asset # | : DFTA005.000 / 14139 | Yr Built/Renovated | : 1909 / 2015 |
| Area Sq Ft | : 45,442 | Project Type | : AGING |
| Date of Survey | : 25-Aug-2022 | Landmark Status | : NONE |
| Areas Surveyed | : Basement, Sub Basement, Floors 1 | | |
| Block | : 472 Lot : 7501 | BIN | : 1075959 |

| CAPITAL | | FY 2026 - 2029 | | FY 2030 - 2035 |
|-----------------------|---------|----------------|----------|----------------|
| Electrical | | \$83,300 | | \$661,600 |
| Mechanical | | | | \$117,900 |
| Total | | \$83,300 | | \$779,500 |
| Importance Code A | | | | \$117,900 |
| Importance Code B | | \$83,300 | | \$661,600 |
| Total | | \$83,300 | | \$779,500 |
| EXPENSE | FY 2026 | FY 2027 | FY 2028 | FY 2029 |
| Interior Architecture | \$3,400 | \$11,900 | \$1,300 | \$2,100 |
| Electrical | \$2,500 | \$5,300 | \$4,200 | \$51,400 |
| Mechanical | \$9,100 | \$5,200 | \$10,100 | \$21,000 |
| Elevators/Escalators | \$7,200 | \$7,200 | \$7,200 | \$7,200 |

| | ¢,,, = 00 | \$ <i>1</i> , 2 00 | <i>\$7,200</i> | ¢,,=00 |
|-------------------|------------------|---------------------------|----------------|----------|
| Total | \$22,300 | \$29,600 | \$22,800 | \$81,700 |
| Importance Code A | \$2,500 | \$1,100 | \$2,500 | \$1,200 |
| Importance Code B | \$16,300 | \$28,400 | \$19,000 | \$80,500 |
| Importance Code C | \$3,400 | | \$1,300 | |
| Total | \$22,300 | \$29,600 | \$22,800 | \$81,700 |



Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 14139

| Architecture | Cı | urrent R | lepair | Futur | e Replacement | M | aintenance | |
|--|---------------------------------|-------------------|----------------------------|-------------------|-------------------|----------------|----------------------|----------|
| System Component Type | | il Date (ears) | Estimated Cost | Year FY | Estimated Cost | Cycle (Yrs) | Estimated Cost | Priority |
| Exterior | | | | | | | | |
| Windows | | | | | | _ | | |
| Wood | 100% | | | 2050 | * * | 5 | | |
| nterior | | | | | | | | |
| Floors | 200/ | | | 2022 | \$225,000 | 2 | \$20,400 | |
| Carpet Cast in Place Concrete | 20% 20% | | | 2033 | \$235,000 * * | 3 | \$20,400 \$20,800 | |
| Terrazzo | 20% 35% | | | LIFE LIFE | * * | 5 5 | \$29,800 \$18,600 | |
| | | mhlina | Extent : Light, Are | | | 3 | \$18,000 | |
| | | - | Near Multipurpos | | u . 570 | | | |
| Traffic Topping | 5% | | | 2039 | * * | 5 | \$4,300 | |
| | | | xtent : Light, Area | Affected | : 100% | | | |
| | Location : K | itchen | | | | | | |
| | Explanation | : Fluid | Applied Epoxy Re | sin Floor | Finish | | | |
| Vinyl Tile | 20% | | | 2039 | * * | 3 | \$5,100 | |
| Interior Walls | | | | | | | | |
| Ceramic Tile | 10% | | | 2043 | * * | 5 | \$2,500 | |
| Folding Partition | 5% | | | 2050 | * * | 5 | \$3,100 | |
| Glass: Single Pane | 35% | | | LIFE | * * | 5 | \$6,600 | |
| Gypsum Board | 50% N | | \$3,400 | LIFE | * * | 5 | \$7,500 | |
| | Staining/Disco Location : Ba | - | <i>Extent : Moderate</i> | , Area A <u>f</u> | fected : 5% | | | |
| | Worn/Eroded, | Extent. | Moderate, Area A | Iffected : | 5% | | | |
| | Location : B | asemen | t | | | | | |
| Ceilings | | | | | | | | |
| AcousTileSusp.Lay-In | 10% | | | 2047 | * * | 5 | \$6,800 | |
| Exposed Struc: Concrete | | | | LIFE | * * | 5 | \$2,100 | |
| Glass: Susp Panels | 30% | | | LIFE | * * | | | |
| | Other Observe Location : The | | xtent : Light, Area put | Affected | : 100% | | | |
| | Explanation | : This C | Component Is Actu | ally Fibe | r Glass Suspendea | l Panels | | |
| Gypsum Board | 15% | | | LIFE | * * | 5 | \$12,800 | |
| Plaster | 25% | | | LIFE | * * | 5 | \$10,600 | |
| Site Enclosure | | | | | | | | |
| Retaining Walls | | | | | | | | |
| Masonry: Fieldstone | 100% | | | 2044 | * * | | | |
| Site Pavements | | | | | | | | |
| Public Sidewalk | | | | | | | | |
| Cast in Place Concrete | 100% | | | 2039 | * * | | | |
| On-Site Walkways Cast in Place Concrete | 100% | | | 2039 | * * | | | |
| | 100/0 | | | 2007 | | | | |
| Electrical | | urrent R | | | e Replacement | | aintenance | |

| Electrical | Current Repair | Future Replacement | Maintenance | |
|-----------------------------|--|---------------------------|-------------------------------|----------|
| System Component Type | % of Fail Date Estimated Cost Total (Years) | Year Estimated Cost FY | Cycle Estimated Cost (Yrs) | Priority |

Under 600 Volts

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 14139

| ASSEL # . 14135 | | | | | | | | | |
|--|---|---|--|-------------------------|----------------|----------------|----------------|----------|--|
| Electrical | Current Repair Future Replacement Maintenance | | | | | | aintenance | | |
| System Component Type | % of Total | Fail Date (Years) | Estimated Cost | Year FY | Estimated Cost | Cycle (Yrs) | Estimated Cost | Priority | |
| nder 600 Volts | | | | | | | | | |
| Service Equipment Fused Disc Sw | Location | servation, E 1 : Electrico | | | | 5 | \$200 | | |
| Switchgear / Switchboard | Explana | tion : Two | Main Service Switc | n Katea 1 | At 400 Amperes | | | | |
| Fused Disc Sw | 100% | | | 2054 | * * | 5 | \$200 | | |
| Raceway Conduit | 100% | | | 2054 | * * | 1 | | | |
| Panelboards | | | | | | | | | |
| Fused Disc Sw | 10% | | | 2042 | * * | 5 | \$100 | | |
| Molded Case Bkrs | 90% | | | 2050 | * * | 5 | \$1,100 | | |
| Wiring Thermoplastic | 100% | | | 2054 | * * | 1 | | | |
| Motor Controllers | | | | | | | | | |
| Locally Mounted Variable Frequency Drive | 95% 5% | | | 2047 2047 | * * * * | 5 | \$300 | | |
| | Other Obs Location | ı : Basemer | Extent : Light, Area | Affected | : 100% | | | | |
| round | | | | | | | | | |
| Grounding Devices Generic | Location | servation, E 1 : Basemer | Extent : Moderate, 2 nt Ground Connected | | | 5 Inding | \$700 | | |
| ighting | | | | | | | | | |
| Interior Lighting Fluorescent | 100% | | | 2034 | \$661 600 | 10 | \$41 700 | | |
| Fluorescent | Compact I Location Motion Se Location T-8 Lamps | Fluorescen n : 1st Floo nsors in Us n : Basemer s And Fixtu | t Light, Extent : Lig r And Basement se, Extent : Light, A nt res, Extent : Light, r And Basement | ght, Area Irea Affeo | cted : 100% | 10 | \$41,700 | | |
| Egress Lighting | | | | | | | | | |
| Emergency, Battery Exit, LED | 50% 50% | | | 2039 2062 | * * | 10 1 | \$5,500 | | |
| Exterior Lighting HID | 20% | | | 2029 | \$41,400 | 10 | | | |
| No Component | 80% | | | | | | | | |

Alarm

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 14139

| | | | ASSEL # . 14 | 100 | | | | |
|--|------------------|----------------------------|---|--------------------|-------------------|----------------|----------------|----------|
| Electrical | | Current | Repair | Futur | e Replacement | M | aintenance | |
| System Component Type | % of Total | Fail Date (Years) | Estimated Cost | Year FY | Estimated Cost | Cycle (Yrs) | Estimated Cost | Priorit |
| Alarm | | | | | | | | |
| Security System Generic | Not in Ser | | \$83,300 t : Severe, Area Aff out The Building | 2044 ected : 1 | * * | 1 | \$15,300 | |
| | Location | ı : Basemer | Extent : Light, Area nt, 1st Floor eillance Camera Sy | | : 100% | | | |
| Fire/Smoke Detection Generic, Digital | 100% | | | 2039 | * * | 1-3 | \$28,000 | |
| Mechanical | | Current | Repair | Futur | e Replacement | M | aintenance | |
| System Component Type | % of Total | | Estimated Cost | | Estimated Cost | | Estimated Cost | Priority |
| Heating | | | | | | | | |
| Energy Source Natural Gas | 100% | | | 2054 | * * | 1 | | |
| Conversion Equipment Heat Exchanger, Plate & Frame | 25% | | | 2037 | * * | 1 | \$5,600 | |
| Heat Pump Air Sourced | 50% Other Obs | ervation F | Txtent : Light, Area | 2028 Affected | · 100% | 2 | \$7,000 | |
| | Location | 1 : Through | out Basement r Sourced Heat Pur | | | | | |
| Hot Water Boiler | | ervation, E 1 : Basemer | Extent : N/A, Area A | 2032 Iffected : | \$117,900 100% | 1 | \$5,600 | |
| | | tion : 2 Un | | | | | | |
| Distribution | | | | | | | | |
| Hot Wtr Piping/Pump | 100% | | | 2042 | * * | 4 | \$3,400 | |
| Terminal Devices Fan Coil Unit/Heat | 25% | | | 2039 | * * | 1 | \$3,700 | |
| No Component | 75% | | | | | | | |
| Air Conditioning Energy Source Electricity | 100% | | | 2050 | * * | 1 | | |
| Heat Rejection | 10070 | | | 2030 | | 1 | | |
| Not Accessible | 100% | | | | | | | |
| Ventilation | | | | | | | | |
| Distribution Ductwork/Diffusers | 100% | | | LIFE | * * | 2-5 | \$25,300 | |
| Exhaust Fans Interior | 10% | | | 2034 | \$19,700 | 2 | \$100 | |
| No Component | 90% | | | | | | | |
| Plumbing H/C Water Piping | 1000/ | | | 2054 | باد بن | 1 | | |
| Brass/Copper | 100% | | | 2054 | * * | 1 | | |

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 14139

| Mechanical | Currer | nt Repair | Futur | e Replacement | ement Maintenance | | | |
|-----------------------------|------------------------------|------------------------|------------|----------------|-------------------|----------------|----------|--|
| System Component Type | % of Fail Da Total (Years | te Estimated Cost | Year FY | Estimated Cost | Cycle (Yrs) | Estimated Cost | Priority | |
| Plumbing | | | | | | | | |
| Water Heater With Tanks | | | | | | | | |
| Gas Fired | 100% | | 2029 | \$16,700 | 2 | | | |
| Sanitary Piping | | | | | | | | |
| Cast Iron | 100% | | LIFE | * * | 1 | | | |
| Storm Drain Piping | | | | | | | | |
| Not Accessible | 100% | | | | | | | |
| Sump Pump(s) | | | | | | | | |
| Non-Submersible | 100% | | 2034 | \$8,900 | 4 | \$1,400 | | |
| Sewage Ejector(s) | | | | | | | | |
| Electric | 100% | | 2042 | * * | 4 | \$2,700 | | |
| Backflow Preventer | | | | | | | | |
| Generic | 100% | | 2039 | * * | 1 | \$2,800 | | |
| Fixtures | | | | | | | | |
| Generic | 100% | | | | | | | |
| Vertical Transport | | | | | | | | |
| Elevators | | | | | | | | |
| Hydraulic | 100% | | LIFE | * * | | | | |
| | Other Observation | , Extent : Light, Area | Affected | : 100% | | | | |
| | | ient To 2nd Floor | | | | | | |
| | Explanation : 1 U | Unit | | | | | | |
| Fire Suppression | | | | | | | | |
| Standpipe | | | | | | | | |
| Generic | 100% | | 2060 | * * | 1-5 | \$22,900 | | |
| Sprinkler | | | | | | | | |
| Generic | 100% | | 2060 | * * | 1-2 | \$12,700 | | |
| Fire Pump | | | | | | | | |
| Generic | 100% | | 2043 | * * | 1 | \$8,500 | | |
| | Other Observation | , Extent : Light, Area | Affected | : 100% | | | | |
| | Location : Basem | | | | | | | |
| | Explanation : Fin | re Pump Serves The E | ntire Fac | cility | | | | |

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Print Date: 15-Aug-2024 **DEPARTMENT FOR THE AGING - FY 2025**

| Asset Name Address Borough Program / Asset # Area Sq Ft Date of Survey Areas Surveyed Block | : 3194 FUI : BROOKI | 3.000 / 14456 022 | | : N/A : 1971 / 2005 : AGING : NONE : 3092631 | |
|--|------------------------|----------------------|----------------|--|----------------|
| CAPITAL | | | FY 2026 - 2029 | | FY 2030 - 2035 |
| Electrical | | | \$197,200 | | \$192,800 |
| Mechanical | | | \$108,100 | | \$869,400 |
| Total | | | \$305,300 | | \$1,062,300 |
| Importance Code | A | | | | \$75,900 |
| Importance Code | | | \$305,300 | | \$986,300 |
| Total | | | \$305,300 | | \$1,062,300 |
| EXPENSE | | FY 2026 | FY 2027 | FY 2028 | FY 2029 |
| Exterior Architec | ture | \$83,800 | \$900 | | \$1,000 |
| Interior Architect | ture | | \$19,300 | \$2,300 | \$1,100 |
| Electrical | | \$1,900 | \$2,300 | \$1,900 | \$14,400 |
| Mechanical | | \$24,300 | \$5,600 | \$8,900 | \$28,000 |
| Site Enclosure | | \$2,700 | | | |
| Site Pavements | | \$5,700 | | | |
| Elevators/Escalat | tors | \$7,200 | \$7,200 | \$7,200 | \$7,200 |
| Total | | \$125,600 | \$35,300 | \$20,200 | \$51,700 |
| Importance Code | e A | \$85,100 | \$900 | \$1,300 | \$1,100 |
| Importance Code | : B | \$32,000 | \$34,400 | \$17,400 | \$50,700 |
| Importance Code | : C | \$8,500 | | \$1,500 | |



\$35,300

\$20,200

\$51,700

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

\$125,600

Total

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included ** Replacement cost estimated to be beyond ten years is not included in this report.

Asset # : 14456

| rchitecture | | Current I | Repair | Futur | e Replacement | M | aintenance | |
|---------------------------------|---|---|---|--------------------|-------------------------|----------------|----------------|---------|
| vstem Component Type | % of Total | Fail Date (Years) | Estimated Cost | Year FY | Estimated Cost | Cycle (Yrs) | Estimated Cost | Priorit |
| terior | | | | | | | | |
| Exterior Walls | | | | | | | | |
| Masonry: Brick Cavity | Diagonal | Now Cracks, Ex : Balcony | \$17,400 tent : Moderate, Ar Openings | LIFE rea Affect | * * ed : 5% | 5 | \$10,200 | |
| Metal Sect. OHD | 5% | | | 2047 | * * | 5 | \$1,800 | |
| Slate Panels | Broken/Mi | 5% Now\$8,600LIFE**5\$400oken/Missing Elements, Extent : Moderate, Area Affected : 40%Cocation : Window Sills | | | | | | |
| Windows | | | | | | | | |
| Aluminum | | 0. | \$10,000 xtent : Moderate, A ve Metal Grilles | 2042 Irea Affe | * * cted : 15% | 5 | \$1,100 | |
| Metal Louvers | | 0-2 /Rusting, E : All Louv | \$1,300 Extent : Moderate, A ers | 2037 Irea Affe | * * cted : 50% | | | |
| Parapets | | | | | | | | |
| Masonry: Brick Cavity | 15% | | | LIFE | * * | 5 | \$1,600 | |
| Masonry: Limestone | | 0-2 tar Miss/Er : Through | \$6,300 od, Extent : Moder out | LIFE ate, Arec | * * Affected : 50% | 5 | \$1,300 | |
| Metal Panel | 5% | | | 2054 | * * | 5 | \$2,000 | |
| Metal: Cage/Fence | Broken/Mi | Now ssing Elem | \$34,300 eents, Extent : Mode oof | 2039 erate, Ar | * * ea Affected : 5% | 5 | \$23,700 | |
| | | Rusting, E : Through | xtent : Moderate, A out | lrea Affe | cted : 100% | | | |
| Roof | | | | | | | | |
| Modified Bitumen | | place Evide : Main Roe | ent, Extent : N/A, A of | 2042 rea Affec | * * ted : 100% | 10 | \$23,400 | |
| Single Ply Membrane | Location | : Lower B | \$5,900 derate, Area Affecto alcony Roofs | | * * | | | |
| | Ponding, Extent : Light, Area Affected : 10% Location : Lower Balcony Roof | | | | | | | |
| | Location | : Lower Bo | Extent : N/A, Area A alcony Roof | | | | | |
| | Explana | tion : This | Is Actually A Fluid | Applied | Roof System | | | |
| Soffits Cement - Fiber Panel | 100% | | | 2034 | | 10 | | |

Interior

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

| Asset | # | : | 14456 |
|-------|---|---|-------|
|-------|---|---|-------|

| Architecture | | Current I | Repair | Futur | uture Replacement Maintenance | | | | |
|--------------------------|---------------|----------------------|-----------------------|-------------------|-------------------------------|----------------|-----------------------|----------|--|
| System | 0/ of | | | | | | | Duiouit | |
| Component | % of Total | Fail Date (Years) | Estimated Cost | Year FY | Estimated Cost | Cycle (Yrs) | Estimated Cost | Priority | |
| Туре | 10(a) | (Tears) | | I, I | | (115) | | | |
| nterior | | | | | | | | | |
| Floors | | | | | | | | | |
| Cast in Place Concrete | 2% | | | LIFE | * * | 5 | \$1,300 | | |
| Ceramic Tile | 5% | | | 2043 | * * | 5 | \$1,500 | | |
| Quarry Tile | 10% | | | 2047 | * * | 5 | \$4,500 | | |
| Sheet Vinyl/Rubber | 5% | | | 2039 | * * | 5 | \$2,200 | | |
| Vinyl Tile | 78% | | | 2039 | * * | 3 | \$8,700 | | |
| Interior Walls | | | | | | | | | |
| Ceramic Tile | 10% | | | 2043 | * * | 5 | \$3,100 | | |
| Concrete Masonry Unit | 5% | | | LIFE | * * | 5 | \$600 | | |
| Gypsum Board | 85% | | | LIFE | * * | 5 | \$15,600 | | |
| Ceilings | | | | | | | | | |
| AcousTileSusp.Lay-In | 95% | | | 2047 | * * | 5 | \$28,300 | | |
| Exposed Struc: Concrete | 5% | | | LIFE | * * | 5 | \$200 | | |
| ite Enclosure | | | | | | | | | |
| Fence/Gates | | | | | | | | | |
| Chain Link | 100% | | \$2,700 | 2044 | * * | | | | |
| (| | - | xtent : Moderate, A | rea Affe | cted : 50% | | | | |
| | Location | n : Parking | Area | | | | | | |
| ite Pavements | | | | | | | | | |
| Public Sidewalk | | | | | | | | | |
| Cast in Place Concrete | 100% | | | 2039 | * * | | | | |
| On-Site Walkways | | | | | | | | | |
| Cast in Place Concrete | 100% | | | 2039 | * * | | | | |
| Parking/Driveway | | | | | | | | | |
| Asphalt | | Now | \$5,700 | 2037 | * * | | | | |
| (| - | - | Extent : Moderate | , Area A <u>f</u> | fected : 30% | | | | |
| | Location | 1 : Parking | Area | | | | | | |
| Electrical | | Curront | Zonoir | E. | e Replacement | M | aintenance | | |
| - | | Current I | | Fulur | | | | | |
| System Component | % of | | Estimated Cost | Year | Estimated Cost | Cycle | Estimated Cost | Priority | |
| Туре | Total | (Years) | | FY | | (Yrs) | | | |
| Under 600 Volts | | | | | | | | | |
| Service Equipment | | | | | | | | | |
| Fused Disc Sw | 100% | | | 2034 | \$14,700 | 5 | \$100 | | |
| | | | Extent : N/A, Area A | | | 5 | ψ100 | | |
| | | ı : Electrica | |), | | | | | |
| | | | Service Disconnec | t Switch | Rated At 600 Amp | eres | | | |
| Switchgear / Switchboard | prana | | 20.100 2150011100 | | | | | | |
| Fused Disc Sw | 100% | | | 2034 | \$105,800 | 5 | \$100 | | |
| Raceway | 100/0 | | | _001 | \$100,000 | ~ | ψ100 | | |
| Conduit | 90% | | | 2054 | * * | 1 | | | |
| Conduit | 10% | | | 2034 | \$2,500 | 1 | | | |
| Panelboards | 1070 | | | 2054 | φ2,500 | 1 | | | |
| Fused Disc Sw | 5% | | | 2050 | * * | 5 | | | |
| Molded Case Bkrs | 95% | | | 2050 | * * | 5 | \$500 | | |
| Molucu Case DKIS | 9370 | | | 2030 | | 5 | \$300 | | |

All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Note : Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 14456

| lectrical | Current Repair | Futu | e Replacement | Μ | Maintenance | | |
|----------------------------|---------------------------------------|-----------------------|---------------------|----------------|-----------------|----------|--|
| ystem Component Type | % of Fail Date Estim Total (Years) | | Estimated Cost | Cycle (Yrs) | Estimated Cost | Priority | |
| nder 600 Volts | | | | | | | |
| Wiring | | | | | | | |
| Thermoplastic | 90% | 2054 | * * | 1 | | | |
| Thermoplastic | 10% | 2034 | \$2,800 | 1 | | | |
| Motor Controllers | 1000/ | a a 4 - | ate ate | _ | * 100 | | |
| Locally Mounted | 100% | 2047 | * * | 5 | \$100 | | |
| round | | | | | | | |
| Grounding Devices | 1000/ | | | | | | |
| Not Accessible | 100% | | | | | | |
| ighting | | | | | | | |
| Interior Lighting | (0)) (| 2020 | ¢10 5 0 00 | 10 | ¢1 2 400 | | |
| Fluorescent | 68% | 2029 | \$197,200 | 10 | \$12,400 | | |
| | Other Observation, Extent : | | 100% | | | | |
| | Location : Throughout The | Building | | | | | |
| | Explanation : T-12 Lamps | | | | | | |
| Fluorescent | 30% | 2034 | \$87,000 | 10 | \$5,500 | | |
| | Other Observation, Extent : | N/A, Area Affected : | 100% | | | | |
| | Location : Lobby | | | | | | |
| | Explanation : T-8 Lamps | | | | | | |
| Incandescent | 2% | 2034 | \$10,800 | 2 | | | |
| Egress Lighting | | | | | | | |
| Emergency, Battery | 50% | 2034 | \$16,300 | 10 | \$2,400 | | |
| Exit, Service | 50% | 2039 | * * | 1 | | | |
| Exterior Lighting | | | | | | | |
| HID | 25% | 2034 | \$22,700 | 10 | | | |
| Incandescent | 5% | 2034 | \$5,200 | 2 | | | |
| No Component | 70% | | | | | | |
| larm | | | | | | | |
| Security System | | | | | | | |
| Generic | 100% | 2039 | * * | 1 | \$7,400 | | |
| | Other Observation, Extent : | N/A, Area Affected : | 100% | | | | |
| | Location : Hallways, Activ | ity Rooms, Outside I | Perimeter | | | | |
| | Explanation : CCTV Surve | illance Cameras | | | | | |
| Fire/Smoke Detection | | | | | | | |
| Generic, Analog | 100% | 2039 | * * | 1-3 | \$12,300 | | |
| | Other Observation, Extent : | N/A, Area Affected : | 100% | | | | |
| | Location : Throughout The | Building | | | | | |
| | Explanation : Strobe Light | s, Manual Pull Stati | ons, Alarm Bells, S | moke De | tectors, Horns | | |
| lechanical | Current Repair | Futu | e Replacement | М | aintenance | | |
| ystem | % of Fail Date Estim | | | | Estimated Cost | Drionit | |
| Component Type | % of Fail Date Estim Total (Years) | ated Cost Year FY | Estimated Cost | Cycle (Yrs) | Esumated Cost | Priority | |
| eating | | | | | | | |
| Energy Source | | | | | | | |
| Electricity | 100% | 2044 | * * | | | | |

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 14456

| Mechanical | | Current I | Repair | Futu | e Replacement | M | Maintenance | | |
|--|-------------------------------|------------------------------|---|--------------------|------------------------|----------------|----------------|---------|--|
| System Component Type | % of Total | Fail Date (Years) | Estimated Cost | Year FY | Estimated Cost | Cycle (Yrs) | Estimated Cost | Priorit | |
| eating | | | | | | | | • | |
| Conversion Equipment Heat Pump Air Sourced | | | xtent : N/A, Area A | 2032 ffected : | 100% | 2 | \$5,200 | | |
| | | ı : Equipme | | | | | | | |
| | | tion : 3 Uni | its | | | | | | |
| Radiant Heater | 15% | | | 2034 | \$75,900 | 2 | \$1,400 | | |
| Controls Electrical | 100% | | | 2029 | \$108,100 | | | | |
| Air Conditioning | | | | | | | | | |
| Energy Source | 1000/ | | | 20.42 | * * | 1 | | | |
| Electricity | 100% | | | 2042 | <u>ት</u> ት | 1 | | | |
| Conversion Equipment Heat Pump Water Sourced | 90% | | | 2032 | \$305,100 | | | | |
| | | 0 | tent : Light, Area A Equipment Rooms | ffected : | 100% | | | | |
| Split Unit | Location Other Obs | igerant, Ext 1 : 1 Old Ui | \$9,200 tent : Light, Area A hit For The Kitcher xtent : N/A, Area A | i | | | | | |
| | Explana | tion : Old C | Condenser On The I | Roof | | | | | |
| Terminal Devices Air Handler/Dir Expansion | 100% | | | 2034 | \$372,900 | 1 | | | |
| Heat Rejection | | | | | | | | | |
| Evaporative Condenser | 10% Obsolete I Location | Equipment, | Extent : Severe, Ar | 2034 ea Affect | \$10,200 ted : 100% | 2 | \$1,400 | | |
| No Component | 90% | | | | | | | | |
| Ventilation | | | | | | | | | |
| Distribution | | | | | | | | | |
| Ductwork/Diffusers | 100% | | | LIFE | * * | 2-5 | \$11,100 | | |
| Exhaust Fans Interior | 40% | | | 2034 | \$34,500 | 2 | \$200 | | |
| Roof | 60% | | xtent : N/A, Area A | 2034 | \$22,600 | 2 2 | \$200 \$400 | | |
| | Location Explana | t : Roof tion : Four | Fans | | | | | | |
| lumbing | 1 | | | | | | | | |
| H/C Water Piping Brass/Copper | 100% | | | 2044 | * * | 1 | | | |
| Water Heater With Tanks | 1000/ | | | 0000 | 0115 500 | 4 | | | |
| Electric | | | Extent : N/A, Area A Closet | 2033 ffected : | \$115,500 100% | 4 | | | |
| | Explana | tion : Two I | Heaters, 120 Gallo | ns Each | | | | | |

Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 14456

| Mechanical | Current Repair | Futur | e Replacement | М | aintenance | |
|-----------------------------|---|---------------|----------------|----------------|----------------|----------|
| System Component Type | % of Fail Date Estimated Cos Total (Years) | st Year FY | Estimated Cost | Cycle (Yrs) | Estimated Cost | Priority |
| Plumbing | | | | | | |
| Sanitary Piping | | | | | | |
| Cast Iron | 25% 0-2 \$1,200 | | * * | 1 | | |
| | Blockage /Clogged, Extent : Moderat | e, Area Affe | ected : 10% | | | |
| | Location : Backyard | | | | | |
| | Other Observation, Extent : N/A, Area | a Affected : | 100% | | | |
| | Location : Kitchen | | | | | |
| | Explanation : One Grease Trap Belo | ow Floor | | | | |
| Cast Iron | 75% | LIFE | * * | 1 | | |
| Storm Drain Piping | | | | | | |
| Cast Iron | 100% | LIFE | * * | 1 | | |
| Backflow Preventer | | | | | | |
| Generic | 100% | 2039 | * * | 1 | \$1,200 | |
| Fixtures | | | | | | |
| Generic | 100% | | | | | |
| Vertical Transport | | | | | | |
| Elevators | | | | | | |
| Hydraulic | 100% | LIFE | * * | | | |
| | Other Observation, Extent : N/A, Area | a Affected : | 100% | | | |
| | Location : Basement To 1st Floor | | | | | |
| | Explanation : 1 Unit | | | | | |
| Fire Suppression | | | | | | |
| Chemical System | | | | | | |
| Generic | 100% | 2029 | \$15,900 | 1-3 | \$80,900 | |
| | Other Observation, Extent : N/A, Area | a Affected : | 100% | | | |
| | Location : Kitchen Hood | | | | | |
| | Explanation : Covers 20 Square Fee | et | | | | |

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

\$28,800

\$31,600

DEPARTMENT FOR THE AGING - FY 2025 Print Date: 15-Aug-2024

| Asset Name Address Borough Program / Asset # Area Sq Ft Date of Survey Areas Surveyed Block | ddress:312 E. 109TH ST. BTWN 1ST AVEorough:MANHATTANrogram / Asset #:DFTA002.000 / 14136.rea Sq Ft:27,621ate of Survey:30-Mar-2021reas Surveyed:Basement, Roof, Floors 1,2,3,4 | | | | : N/A : 1920 / 2007 : AGING : NONE : 1074278 | |
|--|--|-----|---------|----------------|--|----------------|
| CAPITAL | | | | FY 2026 - 2029 | | FY 2030 - 2035 |
| Exterior Architec | ture | | | \$106,000 | | \$161,500 |
| Interior Architect | | | | \$83,600 | | \$783,100 |
| Electrical | | | | \$8,000 | | \$144,500 |
| Mechanical | | | | \$51,100 | | \$852,600 |
| Total | | | | \$248,700 | | \$1,941,700 |
| Importance Code | А | | | \$106,000 | | \$255,600 |
| Importance Code | В | | | \$59,100 | | \$1,686,100 |
| Importance Code | С | | | \$83,600 | | |
| Total | | | | \$248,700 | | \$1,941,700 |
| EXPENSE | | F | Y 2026 | FY 2027 | FY 2028 | FY 2029 |
| Exterior Architec | ture | \$ | 27,900 | | | |
| Interior Architect | ure | \$ | 54,600 | | \$36,700 | \$3,100 |
| Electrical | | \$1 | 34,100 | \$45,800 | \$1,300 | \$1,100 |
| Mechanical | | \$ | 57,800 | \$39,600 | \$20,900 | \$20,100 |
| Site Pavements | | | \$9,700 | | | |
| Elevators/Escalat | ors | | \$7,200 | \$7,200 | \$7,200 | \$7,200 |
| Total | | \$2 | 91,200 | \$92,600 | \$66,100 | \$31,600 |
| Importance Code | A | \$ | 43,400 | \$2,800 | \$2,700 | \$2,700 |

Total

Importance Code B

Importance Code C



\$89,800

\$92,600

\$63,400

\$66,100

All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Note : Estimates are rounded to the nearest hundred dollars.

\$221,000

\$26,800

\$291,200

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included. ** Replacement cost estimated to be beyond ten years is not included in this report.

Asset # : 14136

| rchitecture | Current Repair | Future Replacement | М | aintenance | | |
|---------------------------|--|---------------------------------------|----------------|----------------|---------|--|
| stem Component Type | % of Fail Date Estimated Cost Total (Years) | Year Estimated Cost FY | Cycle (Yrs) | Estimated Cost | Prioriț | |
| terior | | | | | | |
| Exterior Walls | | | | | | |
| Cast in Place Concrete | 4% Now \$10,500 Cracking/Crumbling, Extent : Modera Location : Base Of Building At North | | 5 | \$9,000 | | |
| Cast Stone/Terra Cotta | 2% Now \$7,000 | LIFE ** | 5 | \$7,000 | | |
| | Joint Mortar Miss/Erod, Extent : Mode Location : Throughout | erate, Area Affected : 10% | | | | |
| Exposed Struc: Steel | 1% | LIFE ** | 5 | \$1,400 | | |
| 1 | Other Observation, Extent : N/A, Area Location : Above Window Heads Explanation : Steel Lintel | | | ., | | |
| Masonry: Brick | 90% | LIFE ** | 5 | \$40,500 | | |
| 5 | Recent Repair Evident, Extent : N/A, A Location : Throughout | | - | | | |
| Masonry: Limestone | 3% Now \$10,400 Joint Mortar Miss/Erod, Extent : Light Location : Throughout | LIFE ** t, Area Affected : 10% | 5 | \$1,000 | | |
| Windows | | | | | | |
| Aluminum | 100% 4+ \$106,000 Ctrwt/Balnc Not Funct, Extent : Mode Location : Throughout | 2040 * * rate, Area Affected : 60% | 5 | \$5,700 | | |
| Parapets | | | | | | |
| Cast Stone/Terra Cotta | 20% | LIFE ** | 5 | \$11,500 | | |
| | Recent Repair Evident, Extent : N/A, A Location : Main Roof | rea Affected : 30% | | | | |
| Masonry: Brick | 40% | LIFE ** | 5 | \$3,000 | | |
| Metal Rail | 15% | 2045 ** | 5-10 | \$20,100 | | |
| | Recent Installation, Extent : N/A, Area Location : Main Roof | Affected : 100% | | | | |
| Pre-Cast Concrete | 25% Recent Replace Evident, Extent : N/A, Location : Main Roof | LIFE * * Area Affected : 50% | 5 | \$11,600 | | |
| Roof | | | | | | |
| Modified Bitumen | 100% Recent Replace Evident, Extent : N/A, Location : Main Roof | 2032 \$161,500 Area Affected : 25% | 10 | \$15,100 | | |

Interior

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 14136

| Architecture | | Current I | Repair | Futur | e Replacement | Μ | aintenance | |
|-----------------------------|---|---|--|---------------------------|----------------------------|---|----------------|----------|
| System Component Type | % of Total | | Estimated Cost | | Estimated Cost | | Estimated Cost | Priority |
| nterior | | | | | | | | |
| Floors | | | | | | | | |
| Carpet | 5% | | | 2028 | \$35,700 | 3 | \$3,100 | |
| Cast in Place Concrete | Cracking/ | Now Crumbling, 1 : Basemen | \$6,900 Extent : Moderate t | LIFE , Area A <u>j</u> | * * ffected : 10% | 5 | \$9,000 | |
| Ceramic Tile | 5% | | | 2035 | \$113,800 | 5 | \$2,100 | |
| Vinyl Tile | - | | \$13,400 Extent : Moderate r At Entry | 2032 , Area A <u>j</u> | \$669,300 ffected : 10% | 3 | \$9,300 | |
| Wood | 20% | | | 2060 | * * | 5 | \$15,500 | |
| Interior Walls | | | | | | | | |
| Glass: Single Pane | Glazing B | Now roken/Crac 1 : Weight F | \$6,700 ked, Extent : Mode loom | LIFE rate, Are | * * ea Affected : 10% | 5 | \$1,700 | |
| Gypsum Board | 20% | | | LIFE | * * | 5 | \$5,400 | |
| Masonry: Brick | Cracking/ Location Joint Mor Location Worn/Eroo | 1 : Basemen tar Miss/Er 1 : Basemen | rod, Extent : Moder ht : Moderate, Area A | ate, Area | n Affected : 30% | | | |
| Plaster | Location | Crumbling, 1 : Stair Bu | \$12,800 Extent : Moderate khead : Moderate, Area 2 | | - | 5 | \$8,100 | |
| | Location | | . 1100001 010, 11100 1 | ijjecieu . | . 570 | | | |
| Wood | 5% | | | LIFE | * * | 5 | \$9,000 | |
| Ceilings | 270 | | | | | ~ | \$9,000 | |
| AcousTileSusp.Lay-In | | | \$8,700 Extent : Light, Are r | 2045 ea Affecte | * * ed : 10% | 5 | \$13,400 | |
| Gypsum Board | 10% | | | LIFE | * * | 5 | \$5,200 | |
| Metal Panel | | | xtent : Moderate, A ht | LIFE Irea Affe | * * cted : 50% | 5 | \$7,800 | |
| Plaster | Cracking/ | Now Crumbling, 1 : Stair Bu | \$6,100 Extent : Moderate Ikhead | LIFE , Area A <u>j</u> | * * ffected : 20% | 5 | \$2,600 | |
| ite Enclosure | | | | | | | | |
| Fence/Gates | | | | | | | | |
| Concrete Masonry Unit | | | | 2042 | * * | | | |
| Iron Picket | 10% | | | 2052 | * * | | | |

Site Pavements

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 14136

| Architecture | | Current | Repair | Futu | e Replacement | Μ | aintenance | |
|--|--|--|---|---|---|------------------------------------|------------------------------|------------------|
| System Component Type | % of Total | Fail Date (Years) | Estimated Cost | | Estimated Cost | Cycle (Yrs) | Estimated Cost | Priority |
| ite Pavements | | | | | | | | |
| Public Sidewalk | 1000/ | NT | \$2.2 00 | 0007 | * * | | | |
| Cast in Place Concrete | | Now | \$2,300 Extent : Moderate | 2037 | | | | |
| | - | - | t To Front Entrance | - | <i>Jecleu</i> . 276 | | | |
| | | - | xtent : Moderate, A | - | cted : 2% | | | |
| | - | - | t To Front Entrance | | | | | |
| On-Site Walkways | | <u> </u> | | | | | | |
| Asphalt | 65% | Now | \$4,200 | 2047 | * * | | | |
| - | | issing Elen 1 : Rear Yar | eents, Extent : Mode d | erate, Ar | ea Affected : 15% | | | |
| | | Crumbling 1 : Rear Yar | Extent : Moderate d | , Area Aj | ffected : 20% | | | |
| | | d/Bulging, 1 : Rear Yar | Extent : Moderate, d | Area Afj | fected : 15% | | | |
| Cast in Place Concrete | | Now | \$1,500 | 2052 | * * | | | |
| | 0 | Crumbling 1 : Front Ei | Extent : Moderate ntry Steps | , Area Aj | ffected : 10% | | | |
| | | | | 20.62 | * * | 1 | | |
| Steel Grating | 30% | 2-4 | \$1,700 | 2062 | 4-4- | 1 | | |
| Steel Grating | Corrosion | /Rusting, E | xtent : Moderate, A | | | I | | |
| Steel Grating | Corrosion | /Rusting, E | | | | I | | |
| | Corrosion | /Rusting, E 1 : Exterior | xtent : Moderate, A Stair In Rear Yard | rea Affe | cted : 25% | | aintenance | |
| lectrical | Corrosion Location | /Rusting, E a : Exterior Current | xtent : Moderate, A Stair In Rear Yard Repair | rea Affe Futur | cted : 25% | М | aintenance | D • • • • |
| lectrical | Corrosion | /Rusting, E a : Exterior Current | xtent : Moderate, A Stair In Rear Yard | rea Affe | cted : 25% | M | aintenance Estimated Cost | Priorit |
| lectrical ystem Component Type nder 600 Volts | Corrosion Location | /Rusting, E a : Exterior Current Fail Date | xtent : Moderate, A Stair In Rear Yard Repair | rea Affe Futur Year | cted : 25% | M Cycle | | Priorit |
| ilectrical ystem Component Type nder 600 Volts Service Equipment | Corrosion Location % of Total | Rusting, E : Exterior Current Fail Date (Years) | xtent : Moderate, A Stair In Rear Yard Repair Estimated Cost | rea Affe Futur Year FY | cted : 25% re Replacement Estimated Cost | M Cycle (Yrs) | | Priorit |
| electrical ystem Component Type nder 600 Volts | Corrosion Location % of Total 50% | /Rusting, E a : Exterior Current Fail Date (Years) 4+ | xtent : Moderate, A Stair In Rear Yard Repair Estimated Cost \$7,400 | rea Affe Futur Year FY 2062 | cted : 25% re Replacement Estimated Cost * * | M Cycle | | Priorit |
| ectrical ystem Component Type nder 600 Volts Service Equipment | Corrosion Location % of Total 50% On Extend | /Rusting, E : Exterior Current Fail Date (Years) 4+ led Life, Ex | xtent : Moderate, A Stair In Rear Yard Repair Estimated Cost \$7,400 stent : Light, Area A | rea Affe Futur Year FY 2062 | cted : 25% re Replacement Estimated Cost * * | M Cycle (Yrs) | | Priorit |
| electrical ystem Component Type inder 600 Volts Service Equipment | Corrosion Location % of Total 50% On Extend Location | /Rusting, E a : Exterior Current Fail Date (Years) 4+ ded Life, Ex a : Basement | xtent : Moderate, A Stair In Rear Yard Repair Estimated Cost \$7,400 tent : Light, Area A tt | Futur Futur Year FY 2062 ffected : | re Replacement Estimated Cost ** 100% | M Cycle (Yrs) | | Priorit |
| electrical ystem Component Type inder 600 Volts Service Equipment | Corrosion Location % of Total 50% On Extend Location Other Obs | /Rusting, E a : Exterior Current Fail Date (Years) 4+ ded Life, Ex a : Basemen- servation, E | xtent : Moderate, A Stair In Rear Yard Repair Estimated Cost \$7,400 tent : Light, Area A tt Extent : N/A, Area A | Futur Futur Year FY 2062 ffected : | re Replacement Estimated Cost ** 100% | M Cycle (Yrs) | | Priorit |
| Electrical System Component Type Inder 600 Volts Service Equipment | Corrosion Location % of Total 50% On Extend Location Other Obs Location | /Rusting, E current Gurrent Fail Date (Years) 4+ led Life, Ex a : Basemen rervation, E a : Electrico | xtent : Moderate, A Stair In Rear Yard Repair Estimated Cost \$7,400 etent : Light, Area A tt Extent : N/A, Area A al Room | rea Affe Futur Year FY 2062 ffected : ffected : | eted : 25% e Replacement Estimated Cost ** 100% 100% | M Cycle (Yrs) | | Priorit |
| Electrical ystem Component Type nder 600 Volts Service Equipment Fused Disc Sw | Corrosion Location % of Total 50% On Extend Location Other Obs Location Explana | /Rusting, E (Rusting, E Current Fail Date (Years) 4+ ded Life, Ex 4+ ded Life, Ex 5 Electrication, E 5 Electrication : One | xtent : Moderate, A Stair In Rear Yard Repair Estimated Cost \$7,400 tent : Light, Area A tt Extent : N/A, Area A | rea Affe Futur Year FY 2062 ffected : ffected : Disconne | cted : 25% e Replacement Estimated Cost ** 100% 100% ct Switch | M Cycle (Yrs) 5 | Estimated Cost | Priorit |
| electrical ystem Component Type inder 600 Volts Service Equipment | Corrosion Location % of Total 50% On Extend Location Other Obs Location 50% Other Obs Location | Rusting, E (Rusting, E Exterior Current Fail Date (Years) 4+ led Life, Ex a : Basement servation, E tion : One servation, F a : Electrication, | xtent : Moderate, A Stair In Rear Yard Repair Estimated Cost Estimated Cost (1) (1) (1) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2 | Futur Futur Year FY 2062 ffected : Disconne 2032 ffected : | cted : 25% e Replacement Estimated Cost ** 100% 100% ct Switch \$7,400 100% | M Cycle (Yrs) | | Priorit |
| Electrical System Component Type Inder 600 Volts Service Equipment Fused Disc Sw Fused Disc Sw | Corrosion Location % of Total 50% On Extend Location Other Obs Location 50% Other Obs Location | Rusting, E (Rusting, E Exterior Current Fail Date (Years) 4+ led Life, Ex a : Basement servation, E tion : One servation, F a : Electrication, | xtent : Moderate, A Stair In Rear Yard Repair Estimated Cost Estimated Cost (1) (4) (4) (4) (5) (4) (4) (5) (4) (5) (6) (6) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7 | Futur Futur Year FY 2062 ffected : Disconne 2032 ffected : | cted : 25% e Replacement Estimated Cost ** 100% 100% ct Switch \$7,400 100% | M Cycle (Yrs) 5 | Estimated Cost | Priorit |
| Electrical System Component Type Inder 600 Volts Service Equipment Fused Disc Sw Fused Disc Sw Fused Disc Sw | Corrosion Location % of Total 50% On Extend Location Other Obs Location Explana 50% Other Obs Location Explana | /Rusting, E a : Exterior Current Fail Date (Years) 4+ ded Life, Ex a : Basement servation, E tion : One servation, E a : Electrication : One | xtent : Moderate, A Stair In Rear Yard Repair Estimated Cost \$7,400 tent : Light, Area A at Extent : N/A, Area A at Room 600 Ampere Main L Extent : N/A, Area A al Room 400 Ampere Main L | rea Affe Futur Year FY 2062 ffected : ffected : 2032 ffected : 2032 | cted : 25% e Replacement Estimated Cost ** 100% 100% ct Switch \$7,400 100% | M Cycle (Yrs) 5 | Estimated Cost | Priorit |
| Electrical System Component Type Inder 600 Volts Service Equipment Fused Disc Sw Fused Disc Sw | Corrosion Location % of Total 50% On Extend Location Other Obs Location Explana 50% Other Obs Location Explana | /Rusting, E /Rusting, E Current Fail Date (Years) 4+ ded Life, Ex 4+ ded Life, Ex 1: Basement rervation, E 1: Electrication : One for environment for environment | xtent : Moderate, A Stair In Rear Yard Repair Estimated Cost \$7,400 tent : Light, Area A at Extent : N/A, Area A al Room 600 Ampere Main L Extent : N/A, Area A al Room 400 Ampere Main L \$25,400 | rea Affe Futur Year FY 2062 ffected : ffected : 2032 ffected : Disconne 2032 | cted : 25% e Replacement Estimated Cost ** 100% 100% ct Switch \$7,400 100% ct Switch ** | M Cycle (Yrs) 5 | Estimated Cost | Priorit |
| Electrical ystem Component Type nder 600 Volts Service Equipment Fused Disc Sw Fused Disc Sw Switchgear / Switchboard | Corrosion Location % of Total 50% On Extend Location Explana 50% Other Obs Location Explana 100% On Extend | /Rusting, E /Rusting, E Current Fail Date (Years) 4+ ded Life, Ex 4+ ded Life, Ex 1: Basement rervation, E 1: Electrication : One for environment for environment | xtent : Moderate, A Stair In Rear Yard Repair Estimated Cost S7,400 tent : Light, Area A at Extent : N/A, Area A al Room 600 Ampere Main E Extent : N/A, Area A al Room 400 Ampere Main E \$25,400 tent : Light, Area A | rea Affe Futur Year FY 2062 ffected : ffected : 2032 ffected : Disconne 2032 | cted : 25% e Replacement Estimated Cost ** 100% 100% ct Switch \$7,400 100% ct Switch ** | M Cycle (Yrs) 5 | Estimated Cost | Priorit |
| Electrical ystem Component Type nder 600 Volts Service Equipment Fused Disc Sw Fused Disc Sw Switchgear / Switchboard Molded Case Bkrs | Corrosion Location % of Total 50% On Extend Location Explana 50% Other Obs Location Explana 100% On Extend | /Rusting, E a : Exterior Current Fail Date (Years) 4+ led Life, Ex a : Basement servation, E a : Electrication : One servation, E a : Electrication : One 4+ led Life, Ex | xtent : Moderate, A Stair In Rear Yard Repair Estimated Cost S7,400 tent : Light, Area A at Extent : N/A, Area A al Room 600 Ampere Main E Extent : N/A, Area A al Room 400 Ampere Main E \$25,400 tent : Light, Area A | rea Affe Futur Year FY 2062 ffected : ffected : 2032 ffected : Disconne 2032 | cted : 25% e Replacement Estimated Cost ** 100% 100% ct Switch \$7,400 100% ct Switch ** | M Cycle (Yrs) 5 | Estimated Cost | Priorit |
| Electrical System Component Type Inder 600 Volts Service Equipment Fused Disc Sw Fused Disc Sw Fused Disc Sw | Corrosion Location % of Total 50% On Extend Location Explana 50% Other Obs Location Explana 100% On Extend | /Rusting, E a : Exterior Current Fail Date (Years) 4+ led Life, Ex a : Basement servation, E a : Electrication : One servation, E a : Electrication : One 4+ led Life, Ex | xtent : Moderate, A Stair In Rear Yard Repair Estimated Cost S7,400 tent : Light, Area A at Extent : N/A, Area A al Room 600 Ampere Main E Extent : N/A, Area A al Room 400 Ampere Main E \$25,400 tent : Light, Area A | rea Affe Futur Year FY 2062 ffected : ffected : 2032 ffected : Disconne 2032 | cted : 25% e Replacement Estimated Cost ** 100% 100% ct Switch \$7,400 100% ct Switch ** | M Cycle (Yrs) 5 | Estimated Cost | Priorit |
| Electrical System Component Type Inder 600 Volts Service Equipment Fused Disc Sw Fused Disc Sw Switchgear / Switchboard Molded Case Bkrs Raceway | Corrosion Location % of Total 50% On Extend Location Other Obs Location Explana 50% Other Obs Location Explana 100% On Extend Location | /Rusting, E a : Exterior Current Fail Date (Years) 4+ led Life, Ex a : Basement servation, E a : Electrication : One servation, E a : Electrication : One 4+ led Life, Ex | xtent : Moderate, A Stair In Rear Yard Repair Estimated Cost S7,400 tent : Light, Area A at Extent : N/A, Area A al Room 600 Ampere Main E Extent : N/A, Area A al Room 400 Ampere Main E \$25,400 tent : Light, Area A | rea Affe Futur Year FY 2062 ffected : 2032 ffected : 2032 ffected : 2032 ffected : 2032 | cted : 25% e Replacement Estimated Cost ** 100% 100% ct Switch \$7,400 100% ct Switch ** 100% | M Cycle (Yrs) 5 5 5 | Estimated Cost | Priority |

Note : All component repairs § estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included. ** Replacement cost estimated to be beyond ten years is not included in this report.

Asset # : 14136

| Electrical | Current | Repair | Futur | e Replacement | М | aintenance | | | |
|-----------------------------|---|----------------------|------------|------------------|----------------|----------------|----------|--|--|
| System Component Type | % of Fail Date Total (Years) | Estimated Cost | Year FY | Estimated Cost | Cycle (Yrs) | Estimated Cost | Priority | | |
| Inder 600 Volts | | | | | | | | | |
| Panelboards | | | | | _ | | | | |
| Fused Knife Sw | 5% 0-2 | \$4,900 | 2057 | * * | 5 | | | | |
| | On Extended Life, Ex Location : Basemen | | Affected | : 100% | | | | | |
| Molded Case Bkrs | 20% | | 2048 | * * | 5 | \$100 | | | |
| Molded Case Bkrs | 55% | | 2031 | \$53,600 | 5 | \$400 | | | |
| | Covers Missing, Extent : Moderate, Area Affected : 10% Location : Basement | | | | | | | | |
| | Other Observation, Extent : N/A, Area Affected : 20% | | | | | | | | |
| | Location : Basemen | t | | | | | | | |
| | Explanation : Pane | l In Storage Area | | | | | | | |
| Molded Case Bkrs | 20% | | 2057 | * * | 5 | \$100 | | | |
| Wiring | | | | | | | | | |
| Braided Cloth | 60% 0-2 | \$45,200 | 2057 | * * | 1 | | | | |
| | Insulation Aged, Exte | ent : Severe, Area A | ffected : | 100% | | | | | |
| | Location : Basemer | t, 1st And 2nd Floo | ors | | | | | | |
| Thermoplastic | 20% | | 2052 | * * | 1 | | | | |
| Thermoplastic | 20% | | 2062 | * * | 1 | | | | |
| Motor Controllers | | | | | | | | | |
| Locally Mounted | 30% | | 2045 | * * | 5 | \$100 | | | |
| Locally Mounted | 70% | | 2030 | \$49,000 | 5 | \$100 | | | |
| round | | | | | | | | | |
| Grounding Devices | | | | | | | | | |
| Generic | 100% Now | \$10,200 | LIFE | * * | 5 | \$400 | | | |
| | Other Observation, Extent : Severe, Area Affected : 100% | | | | | | | | |
| | Location : Basemen | | | | | | | | |
| • 1 | Explanation : Corre | oded | | | | | | | |
| ighting | | | | | | | | | |
| Interior Lighting | 100/ | | 2027 | * * | 10 | \$2.500 | | | |
| Fluorescent | 10% Compact Fluorescent | Light Extant Lie | 2037 | | 10 | \$2,500 | | | |
| | Location : 4th Floo | | ni, Areu | Ajjecieu . 10076 | | | | | |
| T1 | | 1 | 2027 | * * | 10 | ¢10.000 | | | |
| Fluorescent | 78% | | 2037 | | 10 | \$19,800 | | | |
| | T-8 Lamps And Fixtu Location : Through | | Area Affe | ectea : 100% | | | | | |
| Fluorescent | 10% | | 2037 | * * | 10 | \$2,500 | | | |
| | T-5 Lamps And Fixtu Location : 4th Floo | - | Area Affe | ected : 100% | | | | | |
| Fluorescent | 2% | | 2027 | \$8,000 | 10 | \$500 | | | |
| | T-12 Lamps And Fixt | ures, Extent : Light | | | | <i>40</i> 00 | | | |
| | Location : Basemen | - | , | , | | | | | |

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 14136

| ectrical | | Current | Repair | Futur | e Replacement | M | aintenance | |
|---|--|--|--|--|--|--|--|--------|
| stem | % of | | Estimated Cost | | Estimated Cost | | Estimated Cost | Dricat |
| Component | % or Total | (Years) | Estimated Cost | rear FY | Estimated Cost | (Yrs) | Estimated Cost | Priori |
| Туре | | () | | | | () | | |
| hting | | | | | | | | |
| Egress Lighting | 200/ | | | 2027 | * * | 10 | ¢1 200 | |
| Emergency, Battery | 20% 30% | | | 2037 2027 | | 10 | \$1,300 | |
| Emergency, Battery Exit, LED | 30% 10% | | | 2027 2072 | \$13,600 * * | 10 | \$2,000 | |
| Exit, Service | 20% | | | 2072 | * * | 1 1 | | |
| Exit, Service | 20% | | | 2037 | \$2,300 | 1 | | |
| Exterior Lighting | 2070 | | | 2027 | \$2,500 | 1 | | |
| LED | 10% | | | 2040 | * * | | | |
| No Component | 90% | | | 2010 | | | | |
| rm | ,,,,, | | | | | | | |
| Security System | | | | | | | | |
| No Component | 20% | | | | | | | |
| Generic | 80% | Now | \$40,500 | 2042 | * * | 1 | \$7,400 | |
| | | | t : Severe, Area Affe | ected : 1 | 00% | | | |
| | | 0 | out The Building | | | | | |
| | | | Extent : N/A, Area A | ffected : | 100% | | | |
| | | : Front Oi | • | | | | | |
| | Explana | tion : CCT | V Camera | | | | | |
| Fire/Smoke Detection | | | | | | | | |
| | | | | | | | | |
| No Component | 80% | | | 2027 | ىك يك | 1.0 | ¢2.400 | |
| No Component Generic, Digital | 80% 20% | | | 2037 | * * | 1-3 | \$3,400 | |
| - | | Current | Repair | | * * e Replacement | - | \$3,400 aintenance | |
| Generic, Digital | | | Repair Estimated Cost | Futur | | M | aintenance | Priori |
| Generic, Digital echanical stem Component | 20% | | | Futur | e Replacement | M | | Priori |
| Generic, Digital Chanical Stem Component Type | 20% | Fail Date | | Futur Year | e Replacement | M Cycle | aintenance | Priori |
| Generic, Digital Component Type | 20% | Fail Date | | Futur Year | e Replacement | M Cycle | aintenance | Priori |
| Generic, Digital Chanical Stem Component Type ating Energy Source | 20% % of Total | Fail Date | | Futur Year FY | e Replacement | M Cycle (Yrs) | aintenance | Priori |
| Generic, Digital echanical stem Component Type ating Energy Source Natural Gas | 20% | Fail Date | | Futur Year | e Replacement Estimated Cost | M Cycle | aintenance | Priori |
| Generic, Digital Chanical Stem Component Type ating Energy Source | 20% | Fail Date | | Futur Year FY | e Replacement Estimated Cost | M Cycle (Yrs) | aintenance Estimated Cost | Priori |
| Generic, Digital Component Type ating Energy Source Natural Gas Conversion Equipment | 20% % of Total 100% 60% | Fail Date (Years) | Estimated Cost | Futur Year FY 2042 2037 | e Replacement Estimated Cost ** | M Cycle (Yrs) 1 | aintenance | Priori |
| Generic, Digital Component Type ating Energy Source Natural Gas Conversion Equipment | 20% % of Total 100% 60% Controller | Fail Date (Years) Now Not Worki | Estimated Cost \$7,100 | Futur Year FY 2042 2037 ate, Area | e Replacement Estimated Cost ** * * Affected : 100% | M Cycle (Yrs) 1 | aintenance Estimated Cost | Priori |
| Generic, Digital Component Type ating Energy Source Natural Gas Conversion Equipment | 20% % of Total 100% 60% Controller Location | Fail Date (Years) Now Not Worki | Estimated Cost \$7,100 ng, Extent : Moder | Futur Year FY 2042 2037 ate, Area its Have | e Replacement Estimated Cost ** ** Affected : 100% Defective Control. | M Cycle (Yrs) 1 | aintenance Estimated Cost | Priori |
| Generic, Digital Component Type ating Energy Source Natural Gas Conversion Equipment | 20% % of Total 100% 60% Controller Location Other Obs | Fail Date (Years) Now Not Worki | Estimated Cost \$7,100 ng, Extent : Moder at. 2 Of 3 Newer Un Extent : N/A, Area A | Futur Year FY 2042 2037 ate, Area its Have | e Replacement Estimated Cost ** ** Affected : 100% Defective Control. | M Cycle (Yrs) 1 | aintenance Estimated Cost | Priori |
| Generic, Digital Component Type ating Energy Source Natural Gas Conversion Equipment | 20% % of Total 100% 60% Controller Location Other Obs Location | Fail Date (Years) Now Not Worki : Basemen ervation, E | Estimated Cost \$7,100 ng, Extent : Moder at. 2 Of 3 Newer Un Extent : N/A, Area A at | Futur Year FY 2042 2037 ate, Area its Have | e Replacement Estimated Cost ** ** Affected : 100% Defective Control. | M Cycle (Yrs) 1 | aintenance Estimated Cost | Priori |
| Generic, Digital Component Type ating Energy Source Natural Gas Conversion Equipment | 20% % of Total 100% 60% Controller Location Other Obs Location | Fail Date (Years) Now Not Worki : Basemer ervation, E : Basemer | Estimated Cost \$7,100 ng, Extent : Moder at. 2 Of 3 Newer Un Extent : N/A, Area A at | Futur Year FY 2042 2037 ate, Area its Have | e Replacement Estimated Cost ** ** Affected : 100% Defective Control. | M Cycle (Yrs) 1 | aintenance Estimated Cost | Priori |
| Generic, Digital Chanical Stem Component Type Atting Energy Source Natural Gas Conversion Equipment Steam Boiler | 20% % of Total 100% 60% Controller Location Other Obs Location Explana 40% | Fail Date (Years) Now Not Worki : Basemer ervation, E : Basemer tion : 3 New | Estimated Cost \$7,100 ng, Extent : Moder at. 2 Of 3 Newer Un Extent : N/A, Area A at | Futur Year FY 2042 2037 ate, Area its Have ffected : 2030 | e Replacement Estimated Cost * * * * * Affected : 100% Defective Control 100% \$94,100 | M Cycle (Yrs) 1 1 s. | aintenance Estimated Cost \$14,800 | Priori |
| Generic, Digital Chanical Stem Component Type Atting Energy Source Natural Gas Conversion Equipment Steam Boiler | 20% % of Total 100% 60% Controller Location Other Obs Location 40% Other Obs Location | Fail Date (Years) Now Not Worki : Basemer ervation, E ervation, E : Basemer | Estimated Cost \$7,100 ng, Extent : Moder at. 2 Of 3 Newer Un Extent : N/A, Area A at wer Units Extent : N/A, Area A at | Futur Year FY 2042 2037 ate, Area its Have ffected : 2030 | e Replacement Estimated Cost * * * * * Affected : 100% Defective Control 100% \$94,100 | M Cycle (Yrs) 1 1 s. | aintenance Estimated Cost \$14,800 | Priori |
| Generic, Digital Component Type ating Energy Source Natural Gas Conversion Equipment Steam Boiler Steam Boiler | 20% % of Total 100% 60% Controller Location Other Obs Location 40% Other Obs Location | Fail Date (Years) Now Not Worki : Basemer ervation, E tion : 3 New ervation, E | Estimated Cost \$7,100 ng, Extent : Moder at. 2 Of 3 Newer Un Extent : N/A, Area A at wer Units Extent : N/A, Area A at | Futur Year FY 2042 2037 ate, Area its Have ffected : 2030 | e Replacement Estimated Cost * * * * * Affected : 100% Defective Control 100% \$94,100 | M Cycle (Yrs) 1 1 s. | aintenance Estimated Cost \$14,800 | Priori |
| Generic, Digital Generic, Digital Generic Steam Boiler Distribution | 20% % of Total 100% 60% Controller Location Other Obs Location Explana 40% Other Obs Location Explana | Fail Date (Years) Now Not Worki : Basemer tion : 3 New ervation, E : Basemer tion : 2 Old | Estimated Cost \$7,100 ng, Extent : Moder at. 2 Of 3 Newer Un Extent : N/A, Area A to wer Units Extent : N/A, Area A to the Units | Futur Year FY 2042 2037 ate, Area hits Have ffected : 2030 ffected : | e Replacement Estimated Cost ** * * Affected : 100% Defective Control. 100% \$94,100 100% | M Cycle (Yrs) 1 1 s. 1 | aintenance Estimated Cost \$14,800 \$10,900 | Priori |
| Generic, Digital Generic, Digital Component Type Ating Energy Source Natural Gas Conversion Equipment Steam Boiler Steam Boiler Distribution Central Plant Steam | 20% % of Total 100% 60% Controller Location Other Obs Location Explana 40% Other Obs Location Explana | Fail Date (Years) Now Not Worki : Basemer ervation, E ervation, E : Basemer | Estimated Cost \$7,100 ng, Extent : Moder at. 2 Of 3 Newer Un Extent : N/A, Area A at wer Units Extent : N/A, Area A at | Futur Year FY 2042 2037 ate, Area its Have ffected : 2030 | e Replacement Estimated Cost * * * * * Affected : 100% Defective Control 100% \$94,100 | M Cycle (Yrs) 1 1 s. | aintenance Estimated Cost \$14,800 | Priori |
| Generic, Digital Generic, Digital Generic Steam Boiler Distribution | 20% % of Total 100% 60% Controller Location Explana 40% Other Obs Location Explana 40% | Fail Date (Years) Now Not Worki : Basemer ervation, E : Basemer tion : 3 New ervation, E : Basemer tion : 2 Old Now | Stimated Cost \$7,100 ng, Extent : Moder th. 2 Of 3 Newer Un Extent : N/A, Area A the wer Units Extent : N/A, Area A the the the Units \$15,200 | Futur Year FY 2042 2037 ate, Area its Have ffected : 2030 ffected : 2032 | e Replacement Estimated Cost ** * * Affected : 100% Defective Control 100% \$94,100 100% \$758,600 | M Cycle (Yrs) 1 1 s. 1 | aintenance Estimated Cost \$14,800 \$10,900 | Priori |
| Generic, Digital Generic, Digital Component Type Ating Energy Source Natural Gas Conversion Equipment Steam Boiler Steam Boiler Distribution Central Plant Steam | 20% % of Total 100% 60% Controller Location Other Obs Location Explana 40% Other Obs Location Explana 100% | Fail Date (Years) Now Not Worki : Basemer ervation, E : Basemer tion : 3 New ervation, E : Basemer tion : 2 Old Now | Estimated Cost \$7,100 ng, Extent : Moder tt. 2 Of 3 Newer Un Extent : N/A, Area A tt wer Units Extent : N/A, Area A tt ler Units \$15,200 Extent : Moderate, | Futur Year FY 2042 2037 ate, Area ffected : 2030 ffected : 2032 Area Aff | e Replacement Estimated Cost ** ** Affected : 100% Defective Control 100% \$94,100 100% \$758,600 fected : 10% | M Cycle (Yrs) 1 1 s. 1 | aintenance Estimated Cost \$14,800 \$10,900 | Priori |
| Generic, Digital Generic, Digital Component Type Ating Energy Source Natural Gas Conversion Equipment Steam Boiler Steam Boiler Distribution Central Plant Steam | 20% % of Total 100% 60% Controller Location Other Obs Location Explana 40% Other Obs Location Explana 100% | Fail Date (Years) Now Not Worki : Basemer ervation, E : Basemer tion : 3 New ervation, E : Basemer tion : 2 Old Now | Stimated Cost \$7,100 ng, Extent : Moder th. 2 Of 3 Newer Un Extent : N/A, Area A the wer Units Extent : N/A, Area A the the the Units \$15,200 | Futur Year FY 2042 2037 ate, Area ffected : 2030 ffected : 2032 Area Aff | e Replacement Estimated Cost ** ** Affected : 100% Defective Control 100% \$94,100 100% \$758,600 fected : 10% | M Cycle (Yrs) 1 1 s. 1 | aintenance Estimated Cost \$14,800 \$10,900 | Priori |

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 14136

| Machanical | 0 | | | - Donlogeneet | | aintononae | | |
|----------------------------------|--|---|------------|----------------------|----------------|------------------|----------|--|
| Mechanical | | t Repair | | e Replacement | | aintenance | | |
| System Component Type | % of Fail Dat Total (Years) | e Estimated Cost | Year FY | Estimated Cost | Cycle (Yrs) | Estimated Cost | Priority | |
| Air Conditioning | | | | | | | | |
| Energy Source | | | | | | | | |
| Electricity | 100% | | 2040 | * * | 1 | | | |
| Conversion Equipment | • • • • / | | | ate ate | | | | |
| Split Unit | 20% | | 2037 | * * | | | | |
| | | Extent : N/A, Area A | ijjectea : | 100% | | | | |
| | Location : 4th Flo | • | Itilia D | 110a And Ana Look | stad In C | logate And Abana | | |
| | | oor Fan Coil Units U Associated Roof Con | | 410a Ana Are Loca | ilea In C | ioseis Ana Adove | | |
| Split Unit | 5% | 1550014104 11009 0011 | 2037 | * * | | | | |
| Spin Oint | | Extent : N/A. Area A | | 100% | | | | |
| | Other Observation, Extent : N/A, Area Affected : 100% Location : 4th Floor Office | | | | | | | |
| | Explanation : Dx | | | | | | | |
| Window/Wall Unit | 50% | | 2027 | \$51,100 | 1 | | | |
| No Component | 25% | | | ÷• -,- • • | | | | |
| Ventilation | | | | | | | | |
| Distribution | | | | | | | | |
| Ductwork/Diffusers | 20% | | LIFE | * * | 2-5 | \$3,100 | | |
| | | Extent : N/A, Area A | Iffected : | 100% | | | | |
| | Location : 4th Flo | | | | | | | |
| | | ct Distribution Assoc | iated Wi | th Split System Of I | Fan Coil | Units. | | |
| No Component | 80% | | | | | | | |
| Exhaust Fans | | | | | - | | | |
| Interior | 20% | | 2042 | * * | 2 | \$200 | | |
| No Component | 80% | | | | | | | |
| Plumbing | | | | | | | | |
| H/C Water Piping Brass/Copper | 100% | | 2042 | * * | 1 | | | |
| Water Heater With Tanks | 10070 | | 2042 | | 1 | | | |
| Gas Fired | 100% Now | \$300 | 2026 | \$16,700 | 2 | | | |
| Gustined | | t, Extent : Moderate | | | 2 | | | |
| | | ent. Domestic Hot W | | | Insulatio | n. | | |
| Sanitary Piping | | | | 0 0 | | | | |
| Cast Iron | 100% | | LIFE | * * | 1 | | | |
| Storm Drain Piping | | | | | | | | |
| Cast Iron | 100% | | LIFE | * * | 1 | | | |
| Sump Pump(s) | | | | | | | | |
| Non-Submersible | 100% | | 2032 | \$5,400 | 4 | \$600 | | |
| Fixtures | | | | | | | | |
| Generic | 100% | | | | | | | |
| Vertical Transport | | | | | | | | |
| Elevators | 1000/ | | | | | | | |
| Geared Traction | 100% | | LIFE | * * | | | | |
| | | Extent : N/A, Area A | ijfected : | 100% | | | | |
| | Location : Basem | | | | | | | |
| | Explanation : One | e Unit | | | | | | |

Fire Suppression

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 14136

| Mechanical | Currer | t Repair | Futur | e Replacement | M | aintenance | |
|--|------------------------------|------------------------|------------|----------------|----------------|----------------|----------|
| System Component Type | % of Fail Da Total (Years | te Estimated Cost) | Year FY | Estimated Cost | Cycle (Yrs) | Estimated Cost | Priority |
| Fire Suppression Chemical System Generic | 100% | | 2030 | \$47,800 | 1-3 | \$223,200 | |

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.

Page: 35

Print Date : 15-Aug-2024 DEPARTMENT FOR THE AGING - FY 2025

| Asset Name | : MOTT ST. (CELLAR, 1, 2, PART OF | 3) | |
|-------------------|-----------------------------------|--------------------|---------------|
| Address | : 180 MOTT ST. @ KENMARE ST. | | |
| Borough | : MANHATTAN | Agency's Number | : N/A |
| Program / Asset # | : DFTA007.000 / 14141 | Yr Built/Renovated | : 1976 / 1999 |
| Area Sq Ft | : 11,074 | Project Type | : AGING |
| Date of Survey | : 23-Nov-2020 | Landmark Status | : NONE |
| Areas Surveyed | : Floors 1,2,3 | | |
| Block | : 479 Lot : 1 | BIN | : 1007156 |

| CAPITAL | FY 2026 - 2029 | FY 2030 - 2035 |
|-------------------|----------------|----------------|
| Electrical | | \$168,800 |
| Mechanical | | \$286,300 |
| Total | | \$455,100 |
| Importance Code B | | \$455,100 |
| Total | | \$455,100 |

| EXPENSE | FY 2026 | FY 2027 | FY 2028 | FY 2029 |
|-----------------------|----------|-----------|----------|----------|
| Exterior Architecture | \$3,300 | \$1,300 | | |
| Interior Architecture | \$47,900 | | | \$1,600 |
| Electrical | \$900 | \$12,400 | \$1,100 | \$800 |
| Mechanical | \$20,100 | \$91,500 | \$22,800 | \$20,500 |
| Site Enclosure | \$1,700 | | | |
| Site Pavements | \$600 | | | |
| Elevators/Escalators | \$7,200 | \$7,200 | \$7,200 | \$7,200 |
| Total | \$81,700 | \$112,300 | \$31,100 | \$30,000 |
| Importance Code A | \$4,400 | \$2,400 | \$1,100 | \$1,100 |
| Importance Code B | \$71,000 | \$109,900 | \$30,000 | \$28,900 |
| Importance Code C | \$6,400 | | | |
| Total | \$81,700 | \$112,300 | \$31,100 | \$30,000 |



Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

MOTT ST. (CELLAR, 1, 2, PART OF 3)

Asset # : 14141

| rchitecture | Curre | ent Repair | Futur | e Replacement | М | aintenance | |
|---------------------------|--|---------------------------------------|-------------------|---------------------|----------------|-------------------------|---------|
| stem Component Type | % of Fail D Total (Year | ate Estimated Cost [•] s) | Year FY | Estimated Cost | Cycle (Yrs) | Estimated Cost | Priorit |
| terior | | | | | | | |
| Exterior Walls | | | | | | | |
| Masonry: Brick | 75% 2-4 | \$3,300 | LIFE | * * | 5 | \$2,100 | |
| | | Moderate, Area Affecte | ed : 2% | | | | |
| | Location : From | | 1 100 | , | | | |
| | | Moderate, Area Affect | ed : 10% |) | | | |
| | Location : Thro | 0 | a Affaat | ad . 100/ | | | |
| | Location : Fron | ing, Extent : Light, Ard t Facade | ea Affecte | 20 : 10% | | | |
| | | Extent : Moderate, Area | a Affecter | $d \cdot 10\%$ | | | |
| | Location : Thro | | | | | | |
| Masonry: Granite | 5% | - | LIFE | * * | 5 | \$100 | |
| Musoniy. Granice | | ring, Extent : Light, Are | | ed : 1% | 5 | ψ100 | |
| | Location : Fron | | 55 | | | | |
| Window Wall | 20% | | 2052 | * * | 5 | \$2,100 | |
| | | Extent : Light, Area A | | 5% | 5 | <i>\$</i> 2 ,100 | |
| | Location : From | | | | | | |
| Windows | | | | | | | |
| Aluminum | 75% | | 2048 | * * | 5 | | |
| Wood | 25% | | 2040 | * * | 5 | | |
| Roof | | | | | | | |
| Roll Roofing | 100% | | 2031 | | 5 | | |
| | | n, Extent : Moderate, A | Area Affe | cted : 100% | | | |
| | Location : Main | t . | | | | | |
| | - | ot Accessible. Occupie | d By Hea | ad Start School. Co | overed W | ith Rubber Pads | |
| Soffits | For Childrens I | iay Area | | | | | |
| Metal Panel | 100% | | 2042 | * * | 5-10 | \$900 | |
| erior | 10070 | | 2012 | | 2 10 | ¢700 | |
| Floors | | | | | | | |
| Cast in Place Concrete | 10% | | LIFE | * * | 5 | \$3,600 | |
| Ceramic Tile | 5% 2-4 | \$900 | 2035 | \$45,600 | 5 | \$400 | |
| | Broken/Missing Elements, Extent : Moderate, Area Affected : 2% | | | | | | |
| | Location : Toile | ts | | | | | |
| | | sh, Extent : Moderate, | Area Aff | fected : 2% | | | |
| | Location : Toile | ts | | | | | |
| Quarry Tile | 5% | | 2045 | * * | 5 | \$1,200 | |
| Vinyl Tile | 75% Nov | | 2037 | * * | 3 | \$4,700 | |
| | - | ing, Extent : Moderate | , Area A <u>j</u> | ffected : 15% | | | |
| | Location : Thro | ughout | | | | | |
| Wood | 5% | | 2060 | * * | 5 | \$1,600 | |

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

MOTT ST. (CELLAR, 1, 2, PART OF 3)

Asset # : 14141

| Architecture | | Current | Repair | Futur | e Replacement | М | aintenance | |
|---|-------------------------------------|---------------------------------|--|--------------------|----------------------|----------------|----------------|----------|
| System Component Type | % of Total | Fail Date (Years) | Estimated Cost | Year FY | Estimated Cost | Cycle (Yrs) | Estimated Cost | Priority |
| nterior | | | | | | | | |
| Interior Walls | | | | | | | | |
| Ceramic Tile | Broken/Mi Location Horizontal | : Toilets | \$700 nents, Extent : Mod Extent : Light, Area poms | | | 5 | \$300 | |
| Concrete Masonry Unit | 10% | | | LIFE | * * | 5 | \$500 | |
| Concrete Masonry Unit | 5% | | | LIFE | * * | 5 | \$300 | |
| Gypsum Board | | etration, E | \$1,600 Extent : Moderate, A on Room 1st And 3 | | | 5 | \$3,500 | |
| Masonry: Brick | | 2-4 led, Extent : Basemer | \$2,400 : Moderate, Area A nt | LIFE Affected : | ** | | | |
| Plaster | 30% | | | LIFE | * * | 5 | \$1,200 | |
| Ceilings AcousTileSusp.Lay-In | Location Water Pen | : Through etration, E | \$25,600 , Extent : Moderate out xtent : Moderate, A on Room 1st Floor | lrea Affe | - | 5 | \$7,900 | |
| Exposed Struc: Steel | 5% | | | LIFE | * * | | | |
| | 0,0 | | | 2112 | | | | |
| Fence/Gates Chain Link | | 4+ ssing Elem : At Roof | \$1,700 nents, Extent : Ligh | 2052 t, Area A | * * ffected : 10% | | | |
| Site Pavements | | | | | | | | |
| Public Sidewalk Cast in Place Concrete | 100% Cracking/ Location | 0 | \$600 Extent : Light, Are | 2045 ea Affecte | * * ed : 10% | | | |
| Electrical | | Current | Repair | Futur | e Replacement | М | aintenance | |
| System Component Type | % of Total | | Estimated Cost | | Estimated Cost | | Estimated Cost | Priority |
| Jnder 600 Volts | 1 | | | | | 1 | | |
| Service Equipment Fused Disc Sw | Location | : Basemen | Extent : N/A, Area A nt Electrical Room Service Disconnec | | | 5 res | | |

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

MOTT ST. (CELLAR, 1, 2, PART OF 3)

Asset # : 14141

| Electrical | Current | Repair | air Future Replacement Maintenance | | | | | |
|-----------------------------|---|----------------------|------------------------------------|----------------|----------------|----------------|---------|--|
| System Component Type | % of Fail Date Total (Years) | e Estimated Cost | Year FY | Estimated Cost | Cycle (Yrs) | Estimated Cost | Priorit | |
| Inder 600 Volts | | | | | | | | |
| Switchgear / Switchboard | | | | | | | | |
| Fused Disc Sw | 100% | | 2032 | \$105,800 | 5 | | | |
| | Other Observation, Location : Baseme Explanation : 2 Ve | ent Electrical Room | ffected : | 100% | | | | |
| Raceway | <u>^</u> | | | | | | | |
| Conduit | 95% | | 2032 | \$23,900 | 1 | | | |
| Conduit | 5% | | 2052 | * * | 1 | | | |
| Panelboards | | | | | | | | |
| Fused Disc Sw | 5% | | 2031 | \$1,900 | 5 | | | |
| Molded Case Bkrs | 75% | | 2031 | \$29,200 | 5 | \$200 | | |
| Molded Case Bkrs | 20% | | 2048 | * * | 5 | \$100 | | |
| Wiring | | | | | | | | |
| Thermoplastic | 90% | | 2032 | \$25,200 | 1 | | | |
| Thermoplastic | 10% | | 2052 | * * | 1 | | | |
| Motor Controllers | | | | | | | | |
| Locally Mounted | 90% | | 2030 | \$63,000 | 5 | \$100 | | |
| Locally Mounted | 10% | | 2045 | * * | 5 | | | |
| round | | | | | | | | |
| Grounding Devices | | | | | | | | |
| Generic | 100% | | LIFE | * * | 5 | \$200 | | |
| ighting | | | | | | | | |
| Interior Lighting | | | | | | | | |
| Fluorescent | 50% | | 2037 | * * | 10 | \$5,100 | | |
| | Other Observation, | Extent : N/A, Area A | Iffected : | 100% | | | | |
| | Location : Throug | hout The Building | | | | | | |
| | Explanation : Con | pact Fluorescent La | amps | | | | | |
| Fluorescent | 30% | | 2037 | * * | 10 | \$3,000 | | |
| | Other Observation, Location : Throug | | Iffected : | 100% | | | | |
| | Explanation : T-8 | | | | | | | |
| Elucroscont | 20% | Lumps | 2037 | * * | 10 | \$2,000 | | |
| Fluorescent | 20% Other Observation, | Extent · N/A Anog A | | | 10 | \$2,000 | | |
| | Location : Throug | | gjecieu . | 10070 | | | | |
| | | | | | | | | |
| Earnage Lighting | Explanation : T-12 | Lumps | | | | | | |
| Egress Lighting | 50% | | 2037 | * * | 10 | ¢1 200 | | |
| Emergency, Battery | | | | * * | 10 | \$1,300 | | |
| Exit, Service | 50% | | 2037 | ·•* *•* | 1 | | | |
| Exterior Lighting | 150/ | | 2027 | * * | 10 | | | |
| HID In condessont | 15% | | 2037 | * * | 10 | | | |
| Incandescent | 15% | | 2037 | | 2 | | | |
| No Component | 70% | | | | | | | |
| larm | | | | | | | | |
| Security System | 500/ | | | | | | | |
| No Component | 50% | | 2027 | * * | 1 | ¢2 100 | | |
| Generic | 50% | | 2037 | | 1 | \$2,100 | | |

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

MOTT ST. (CELLAR, 1, 2, PART OF 3)

Asset # : 14141

| | | # . 14141 | | | | | | |
|--|---|---------------------------------------|----------------------|----------------|--------------------|----------|--|--|
| lectrical | Current Repair Future Replacement Maintenance | | | | | | | |
| System Component Type | % of Fail Date Estimated Total (Years) | d Cost Year Esti FY | mated Cost | Cycle (Yrs) | Estimated Cost | Priority | | |
| larm Fire/Smoke Detection Generic, Digital | 100% | 2037 | * * | 1-3 | \$6,800 | | | |
| lechanical | Current Repair | Future Re | olacement | Ma | aintenance | | | |
| ystem Component Type | % of Fail Date Estimated Total (Years) | d Cost Year Esti FY | mated Cost | Cycle (Yrs) | Estimated Cost | Priority | | |
| eating Energy Source Fuel Oil No 2 | 100% No. 2 Fuel Oil, Extent : Light, A. Location : Basement Level Other Observation, Extent : Ligh Location : Basement | ht, Area Affected : 100 | * * | 5 | \$3,400 | | | |
| Conversion Equipment Steam Boiler | Explanation : One 2000 Gallor 100% Other Observation, Extent : Ligh Location : Basement Boiler Ro Explanation : Six No.2 Oil Fire | 2037 ht, Area Affected : 100 om | | 1 Jars Sary | \$11,000 | | | |
| Distribution | | eu mountar Steam Do | ilers, The Doll | ers serv | e All Five Floors | | | |
| Steam Piping/Pump | 100% | 2042 | * * | | | | | |
| Terminal Devices Air Handler | 50% Other Observation, Extent : Ligl | | \$101,800 % | 1 | \$3,400 | | | |
| | Location : First, Second And T Explanation : Water Sourced A Cooling Tower Is In The Proce | ir Conditioning Units | Observed. As | sociated | Malfunctioning | | | |
| Convector/Radiator | 50% | 2037 | * * | 1 | \$1,800 | | | |
| ir Conditioning Energy Source | 100% | 2040 | * * | 1 | | | | |
| Electricity Conversion Equipment Window/Wall Unit Water Cooled interior Pkg Unit | 5% 95% | 2027 2030 | \$2,000 \$184,500 | 1 1 2 | | | | |
| Distribution Ductwork/Diffusers | 100% | LIFE | * * | 2 | \$14,400 | | | |
| Heat Rejection Water Cooling Tower | 100% Repairs In Progress, Extent : N/2 Location : Upper Roof | 2037 | * * | 2 | \$11,100 | | | |
| entilation | | | | | | | | |
| Distribution | | | | ~ - | ¢ < ? > > > | | | |
| Ductwork/Diffusers | 100% | LIFE | * * | 2-5 | \$6,200 | | | |

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

MOTT ST. (CELLAR, 1, 2, PART OF 3)

Asset # : 14141

| Mechanical | | Current | Repair | Futur | e Replacement | М | aintenance | |
|-----------------------------|------------------|-----------------------------|----------------------------|------------------|---------------------|----------------|----------------|----------|
| System Component Type | % of Total | Fail Date (Years) | Estimated Cost | Year FY | Estimated Cost | Cycle (Yrs) | Estimated Cost | Priority |
| lumbing | | | | | | | | |
| H/C Water Piping | | | | | | | | |
| Brass/Copper | 98% | | | 2042 | * * | 1 | | |
| | | Pump w/Tan n : Basemer | k, Extent : Light, A nt | rea Affec | ted : 100% | | | |
| Brass/Copper | 2% | Now | \$1,700 | 2062 | * * | 1 | | |
| | Other Ob | servation, E | Extent : Severe, Are | a Affected | d : 100% | | | |
| | Location | n : Basemer | nt Water Meter Roo | om – | | | | |
| | Expland | tion : Badly | v Corroded Main W | Vater Sup | ply Isolation Valve | | | |
| Water Heater With Tanks | | | | | | | | |
| Gas Fired | 90% | | | 2030 | \$15,000 | 2 | | |
| | | servation, E n : Basemer | Extent : Light, Area nt | Affected | : 100% | | | |
| | Explana | tion : 1 Dir | ect Fired Unit With | h 120 Gal | lons Storage Tank | | | |
| Gas Fired | 10% | 0-2 | | 2032 | \$1,700 | 2 | | |
| | Other Ob | servation, E | Extent : Moderate, A | Area Affe | cted : 100% | | | |
| | Location | n : Basemer | nt Boiler Room | | | | | |
| | Explana | tion : Stora | ge Tank As A Nota | ble Degre | ee Of Corrosion. | | | |
| Sanitary Piping | | | | | | | | |
| Cast Iron | 100% | | | LIFE | * * | 1 | | |
| | Other Ob | servation, E | Extent : Moderate, 2 | Area Affe | cted : 100% | | | |
| | Location | n : Kitchen | | | | | | |
| | Explana | tion : Grea | se Trap Undersized | 1 | | | | |
| Storm Drain Piping | | | | | | | | |
| Cast Iron | 100% | 1 | | LIFE | * * | 1 | | |
| Backflow Preventer | | | | | | | | |
| Generic | 100% | 1 | | 2037 | * * | 1 | \$700 | |
| Fixtures | | | | | | | | |
| Generic | 100% | 1 | | | | | | |
| /ertical Transport | | | | | | | | |
| Elevators | | | | | | | | |
| Geared Traction | 100% | | | LIFE | * * | | | |
| | | | Extent : Light, Area | Affected | : 100% | | | |
| | | n : Building | | | | | | |
| | Explana | tion : I Un | it Serving Basemen | t And All | Floors | | | |
| Fire Suppression | | | | | | | | |
| Sprinkler | | | | | | | | |
| No Component | 75% | | | 20.42 | * * | 1.2 | 0000 | |
| Generic | 25% | | End of t | 2042 | | 1-2 | \$800 | |
| | | ow Prevent n : Basemer | er, Extent : Moderd | ue, Area | Ajjeciea : 100% | | | |
| Chaminal Contain | Locallo | i. Dusemer | | | | | | |
| Chemical System Generic | 1000/ | | | 2027 | ¢17 000 | 1 2 | ¢222.200 | |
| Generic | 100% Other Ob | | Extent : Light, Area | 2027 Affected | \$47,800 • 2% | 1-3 | \$223,200 | |
| | | n : Kitchen | мет . ыдт, агеи | турескей | . 270 | | | |
| | Explana | tion : Hood | l Suppression Syste | em | | | | |

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Print Date: 15-Aug-2024 **DEPARTMENT FOR THE AGING - FY 2025**

| Asset Name | | | R (1, MEZ, 2, PA | | | |
|--|--|--|------------------|---|--|------------------------|
| Address Borough Program / Asset # Area Sq Ft Date of Survey Areas Surveyed Block | : 331 E. 12TH ST. BTWN 1ST AVE. : MANHATTAN # : DFTA012.000 / 14146 : 20,096 : 05-Feb-2021 : Floors 1,2,3 : 454 Lot : 52 | | | 2ND AVE. Agency's Number Yr Built/Renovated Project Type Landmark Status BIN | : N/A 1 : 1927 / 2010 : AGING : NONE : 1006502 | |
| CAPITAL | | | | FY 2026 - 2029 | | FY 2030 - 2035 |
| Interior Architect Electrical Mechanical | ure | | | \$231,600 \$63,500 | | \$268,300 \$654,900 |
| Total | | | | \$295,100 | | \$923,200 |
| Importance Code Importance Code | | | | \$203,700 \$91,400 | | \$923,200 |
| Total | | | | \$295,100 | | \$923,200 |
| EXPENSE | | | FY 2026 | FY 2027 | FY 2028 | FY 2029 |
| Interior Architect | ure | | \$38,800 | | | \$2,100 |
| Electrical | | | \$600 | \$43,300 | \$600 | \$500 |
| Mechanical | | | \$34,400 | \$91,800 | \$28,600 | \$23,100 |
| Elevators/Escalat | ors | | \$21,600 | \$21,600 | \$21,600 | \$21,600 |
| Total | | | \$95,400 | \$156,700 | \$50,800 | \$47,200 |
| Importance Code | A | | \$2,000 | \$2,000 | \$2,000 | \$2,000 |
| Importance Code | | | \$79,100 | \$154,700 | \$48,800 | \$45,200 |
| Importance Code | С | | \$14,300 | · | | |
| Total | | | \$95,400 | \$156,700 | \$50,800 | \$47,200 |



Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Maintenance § are aggregated over a ten-year period. Site specific cost escalations are not included ** Replacement cost estimated to be beyond ten years is not included in this report.

Asset # : 14146

| Architecture | Current Repair Future Replacement Maintenance | | | | | | aintenance | | |
|----------------------------|---|----------------------|--------------------------------------|----------------------|----------------------------|----------------|----------------|----------|--|
| ystem Component Type | % of Total | Fail Date (Years) | Estimated Cost | Year FY | Estimated Cost | Cycle (Yrs) | Estimated Cost | Priority | |
| terior | | | | | | | | | |
| Floors | 50/ | | | LIPP | * * | 5 | \$2.200 | | |
| Cast in Place Concrete | 5% Other Obs | empation Fr | tent : N/A, Area A | LIFE flocted : | | 5 | \$3,300 | | |
| | | : 2nd Floor | | ijecieu . | 10070 | | | | |
| | | ion : Recen | | | | | | | |
| Ceramic Tile | 5% | | <u>,</u> | 2041 | * * | 5 | \$1,500 | | |
| Marble Panels | 5% | | | LIFE | * * | 5 | \$1,100 | | |
| Terrazzo | 10% | | | LIFE | * * | 5 | \$2,400 | | |
| | Punct/Tear | /Impact Da | mage, Extent : Lig | ht, Area | Affected : 5% | | | | |
| | Location | : Lobby Are | ea | | | | | | |
| Vinyl Tile | 55% | 4+ | \$8,900 | 2037 | * * | 3 | \$6,200 | | |
| | | - | nts, Extent : Light | - | ffected : 1% | | | | |
| | | | Multipurpose Roo | | | | | | |
| | | | Extent : Light, Are | | ed : 1% | | | | |
| | | - | e Doorway At Aud | | | | | | |
| Wood | 20% | 4+ | \$140,200 | 2047 | * * | 5 | \$5,600 | | |
| | | | xtent : Severe, Ar | | ed : 100% | | | | |
| | | | n Multipurpose R | | 1000/ | | | | |
| | | | Moderate, Area A n Multipurpose R | | 100% | | | | |
| Interior Walls | Documon | | | | | | | | |
| Ceramic Tile | 5% | | | 2041 | * * | 5 | \$1,800 | | |
| Fiberglass Panel | 10% | | | LIFE | * * | | | | |
| Marble Panels | 5% | Now | \$91,400 | LIFE | * * | | | | |
| | | | Extent : Severe, A | ea Affec | ted : 60% | | | | |
| | | : Lobby Are | | | | | | | |
| | Vertical Cracks, Extent : Severe, Area Affected : 30% | | | | | | | | |
| | Location : Lobby | | | | | | | | |
| | Worn/Eroded, Extent : Severe, Area Affected : 70% | | | | | | | | |
| | Location | - | tout Madauata | luga Affa | stad . 50/ | | | | |
| | | : Lobby Sta | tent : Moderate, A ir | irea Ajje | cieu : 5% | | | | |
| | | - | ng Evident, With | ⁷ aulkina | Type Material | | | | |
| Plaster | | Now | \$13,400 | LIFE | <i>Type Material</i> ** | 5 | \$8,500 | | |
| 1 105101 | | | \$15,400 Extent : Severe, Ai | | | 5 | \$6,500 | | |
| | - | - | m Back Stage Are | | | | | | |
| | | | Extent : Severe, A | | cted : 80% | | | | |
| | | 0 | rth Facing Windo | 00 | | | | | |

All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Note : Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 14146

| Architecture | | Current | Repair | Futur | e Replacement | M | | |
|--------------------------------------|-----------------------|--|--|----------------|----------------|----------------|------------------------------|----------|
| System Component Type | % of Total | | Estimated Cost | | Estimated Cost | | aintenance Estimated Cost | Priority |
| interior | | | | | | | | |
| Ceilings | | | | | | | | |
| AcousTileConcealSpLn | 2% | 4+ | \$500 | 2045 | * * | 5 | \$400 | |
| | | - | ents, Extent : Mode Floor Hallway Nea | | | | | |
| AcousTileSusp.Lay-In | 18% | | | 2045 | * * | 5 | \$5,400 | |
| Plaster | Location Cracking/ | issing Elen : Auditori Crumbling | \$14,300 aents, Extent : Seven um Backstage Area Extent : Severe, Ar um Backstage Area | s rea Affec | ted : 10% | 5 | \$15,000 | |
| | Paint Peel | ing, Exten | um Backstage Area t : Moderate, Area 1 um Backstage Area | Affected | : 10% | tions Thi | roughout | |
| Electrical | | Current | Repair | Futur | e Replacement | M | aintenance | |
| System Component Type | % of Total | Fail Date (Years) | Estimated Cost | Year FY | Estimated Cost | Cycle (Yrs) | Estimated Cost | Priority |
| Jnder 600 Volts | | | | | | | | |
| Service Equipment Fused Disc Sw | Location | : Electrico | Extent : Light, Area al Room Basement 2500 Ampere Main | | | 5 | \$100 | |
| Switchgear / Switchboard | Enplana | | 2000 Impere main | Disconn | cersmeen | | | |
| Fused Disc Sw | 50% | | | 2032 | \$63,500 | 5 | | |
| Fused Knife Sw | 50% | 2-4 | \$63,500 | 2062 | * * | 5 | | |
| | | - | tent : Moderate, An al Room Basement | ea Affec | ted : 100% | | | |
| Raceway | | | | | * | _ | | |
| Conduit | 100% | | | 2032 | \$59,800 | 1 | | |
| Panelboards | 50/ | | | 2021 | ¢4.000 | F | | |
| Fused Disc Sw Moldod Case Plyra | 5% 65% | | | 2031 | \$4,900 * * | 5 5 | \$300 | |
| Molded Case Bkrs Molded Case Bkrs | 65% 30% | | | 2040 2031 | \$29,200 | 5 5 | \$300 \$200 | |
| Wiring | 5070 | | | 2031 | φ27,200 | 5 | φ200 | |
| Braided Cloth | 70% | | | 2031 | \$52,800 | 1 | | |
| Thermoplastic | 10% | | | 2042 | ** | 1 | | |
| Thermoplastic | 20% | | | 2032 | \$15,100 | 1 | | |
| Motor Controllers | | | | | | | | |
| Locally Mounted | 90% | | | 2030 | \$63,000 | 5 | \$100 | |
| Locally Mounted | 10% | | | 2037 | * * | 5 | | |
| Ground | | | | | | | | |
| Grounding Devices Generic | 100% | | | | | 5 | \$300 | |
| | | | | LIFE | * * | | | |

Lighting

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 14146

| ectrical | Current Repair Future Replacement Maintenance | | | | | | aintenance | |
|---------------------------|---|----------------------|---|------------|------------------|----------------|-----------------------|---------|
| stem Component Type | % of Total | Fail Date (Years) | Estimated Cost | Year FY | Estimated Cost | Cycle (Yrs) | Estimated Cost | Priorit |
| ghting | | | | | | | | |
| Interior Lighting | | | | | | | | |
| Fluorescent | 50% | | | 2037 | * * | 10 | \$9,200 | |
| | - | | res, Extent : Light, Floors And Kitche | | ected : 100% | | | |
| Fluorescent | 20% | | | 2037 | * * | 10 | \$3,700 | |
| | ~ | | Light, Extent : Lig t Floor, Cafeteria . | | | | | |
| LED | 30% | | | 2040 | * * | | | |
| Egress Lighting | | | | | | | | |
| Emergency, Battery | 45% | | | 2027 | \$14,800 | 10 | \$2,200 | |
| Emergency, Battery | 5% | | | 2037 | * * | 10 | \$200 | |
| Exit, Service | 40% | | | 2027 | \$3,400 | 1 | | |
| Exit, Service | 10% | | | 2037 | * * | 1 | | |
| Exterior Lighting | | | | | | | | |
| HID | 10% | | | 2027 | \$9,200 | 10 | | |
| No Component | 90% | | | | | | | |
| arm | | | | | | | | |
| Security System | | | | | | | | |
| No Component | 80% | | | | | | | |
| Generic | 20% | | | 2037 | * * | 1 | \$1,500 | |
| | | | xtent : Light, Area | Affected | : 100% | | | |
| | | ı : Inside Ar | | | | | | |
| | Explana | tion : CCTV | ⁷ Surveillance Can | iera | | | | |
| Fire/Smoke Detection | = 00/ | | | | | | | |
| No Component | 70% | | | 2027 | * * | 1.2 | ¢2 700 | |
| Generic, Digital | 30% | | | 2037 | | 1-3 | \$3,700 | |
| | | | xtent : Light, Area out The Building | Ајјестеа | : 100% | | | |
| | | - | e Lights, Bell, Horn | n, Smoke | Detector, Manual | Pullbox . | And Fire Alarm | |
| echanical | | Current F | Repair | Futur | e Replacement | M | aintenance | |
| stem | % of | Fail Date | Estimated Cost | Year | Estimated Cost | Cycle | Estimated Cost | Priorit |
| Component | Total | (Years) | | FY | | (Yrs) | | |
| Туре | | . , | | | | | | |
| ating | | | | | | | | |
| Energy Source | 1000/ | | | 2052 | * * | 1 | | |
| Interruptible Gas/Dual | 100% | | | 2052 | ጥ ጥ | 1 | | |
| Fuel | Other Oh | servation F | xtent : Light, Area | Affected | · 100% | | | |
| | | i : Basemen | - | 1)jecieu | . 100/0 | | | |
| | | | i vaun 8000 Gallon Tank, . | No 2 Fue | -1 | | | |
| Conversion Equipment | влрини | non . One s | ooo Guilon Tunk, | 1.0.2 1'46 | i - | | | |
| Steam Boiler | 100% | | | 2045 | * * | 1 | \$19,900 | |
| | | | xtent : Light, Area | | | 1 | φ1 9 ,900 | |
| | | | | injecieu | . 100/0 | | | |
| | Location | 1 : Basemen | t | | | | | |

All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Note : Estimates are rounded to the nearest hundred dollars. Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 14146

| Mechanical | Cı | Current Repair Future Replacement Maintenance | | | | | | |
|--|---------------------------------------|---|--|--------------------|--------------------|----------------|----------------|----------|
| System Component Type | | l Date 'ears) | Estimated Cost | Year FY | Estimated Cost | Cycle (Yrs) | Estimated Cost | Priority |
| Ieating | | | | | | | | |
| Distribution Central Plant Steam Piping/Pmp | 100% N | ow | \$11,000 | 2042 | * * | 4 | \$1,000 | |
| | | | : Moderate, Area om. Compressor (| 00 | | | | |
| Terminal Devices Air Handler | | | tent : Light, Area Second And Third | | | 1 | \$4,400 | |
| | | : Dual T | <i>Temperature Coil</i> | | | | | |
| Convector/Radiator | 65% | | | 2037 | * * | 1 | \$4,200 | |
| Air Conditioning Energy Source | 1000/ | | | 2040 | * * | 1 | | |
| Electricity Conversion Equipment | 100% | | | 2048 | * * | 1 | | |
| Conversion Equipment Reciprocating Compr/Chiller | 50% | | | 2032 | \$144,800 | 1 | \$4,700 | |
| Reciprocating Compr/Chiller | 50% | | | 2040 | * * | 1 | \$4,700 | |
| 1 | R-134a Refrig Location : Re | | xtent : Light, Area | Affected | l : 50% | | | |
| | Recent Replac Location : Re | | nt, Extent : Light, . | Area Affe | ected : 100% | | | |
| Distribution CW & CHW Wtr Pipe/Pump | 50% | | | 2042 | * * | 4 | \$700 | |
| | Other Observa Location : Ba | | tent : Moderate, 2 | Area Affe | cted : 100% | | | |
| | Explanation Position At A | | | For Air E | landlers Not In Us | e. Left In | Cooling | |
| Ductwork/Diffusers | 50% | | | LIFE | * * | 2 | \$13,100 | |
| Terminal Devices Air Handler/Cool/Ht | 100% | | | 2032 | \$380,800 | 1 | \$12,400 | |
| Ventilation | | | | | | | | |
| Distribution Ductwork/Diffusers | 100% | | | LIFE | * * | 2-5 | \$11,200 | |
| Exhaust Fans Roof | 100% | | | 2032 | \$38,100 | 2 | \$600 | |
| Plumbing | | | | | | | | |
| H/C Water Piping Brass/Copper | 100% Booster Pump Location : Bo | | Extent : Light, Ai | 2052 rea Affect | * * ted : 100% | 1 | | |

Note: All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation. Estimates are rounded to the nearest hundred dollars.

Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

Asset # : 14146

| ASSet # . 14140 | | | | | | | | | | |
|------------------------------|---------------|----------------------|-----------------------|------------|--------------------|----------------|------------------|----------|--|--|
| Mechanical | | Current | Repair | Futur | e Replacement | М | aintenance | | | |
| System Component Type | % of Total | Fail Date (Years) | Estimated Cost | Year FY | Estimated Cost | Cycle (Yrs) | Estimated Cost | Priority | | |
| lumbing | | | | | | | | | | |
| Water Heater With Tanks | | | | | | | | | | |
| Gas Fired | 100% | | | 2030 | \$16,700 | 2 | | | | |
| | | | Extent : Light, Area | Affected | : 100% | | | | | |
| | | ı : Basemer | | | | | | | | |
| | Explana | tion : 2 Dii | rect Fired Units Usi | ng One 4 | 400 Gallon Storage | e Tank | | | | |
| Sanitary Piping | 1000/ | | | TIPP | ىك ىك | 1 | | | | |
| Cast Iron | 100% | | | LIFE | * * | 1 | | | | |
| Storm Drain Piping | 1000/ | | | TIPP | * * | 1 | | | | |
| Cast Iron | 100% | | | LIFE | * * | 1 | | | | |
| Sump Pump(s) | 1000/ | | | 0000 | *2 000 | | \$ 100 | | | |
| Non-Submersible | 100% | | | 2032 | \$3,900 | 4 | \$400 | | | |
| | | | Extent : Light, Area | Affected | : 100% | | | | | |
| | | n : Basemen | | 06.41 | | | | | | |
| | Explana | tion : Dual | Pumps Serves Area | i Of Aba | ndoned Pool | | | | | |
| Pool Filter/Treatment | 1000/ | | | 0007 | * * | 4 | \$000 | | | |
| Sand | 100% | | | 2037 | | 4 | \$900 | | | |
| | | | Extent : Light, Area | Affected | : 100% | | | | | |
| | | ı : 1st Floo | | | | | | | | |
| | Explana | tion : Pool | And All Componen | ts Are Al | bandoned And Will | Not Be I | Repaired For Use | | | |
| Sewage Ejector(s) | 1000/ | | | 2022 | ¢10.200 | 4 | ¢000 | | | |
| Electric | 100% | | | 2032 | \$10,300 | 4 | \$800 | | | |
| Backflow Preventer | 1000/ | | | 2027 | * * | 1 | ¢1 200 | | | |
| Generic | 100% | | | 2037 | | 1 | \$1,200 | | | |
| Fixtures | 100% | | | | | | | | | |
| Generic | 100% | | | | | | | | | |
| Vertical Transport | | | | | | | | | | |
| Elevators Geared Traction | 70% | | | LIFE | * * | | | | | |
| Geared Traction | | | Extent : N/A, Area A | | | | | | | |
| | | | out The Building | jjecieu . | 10070 | | | | | |
| | | - | its, One Passenger | Enorm 1a | t To 7th And One I | Fusiaht F | nom let To 6th | | | |
| TT 1 1' | _ | | - | | | - | 10m 15t 10 0th | | | |
| Hydraulic | 30% | | 7 | | | | | | | |
| | | | Extent : Light, Area | Affected | : 100% | | | | | |
| | | ı : Building | | | | | | | | |
| | Explana | tion : I Un | it, Street To 1st Flo | or | | | | | | |
| Fire Suppression | | | | | | | | | | |
| Standpipe | 250/ | | | | | | | | | |
| No Component | 35% | | | 2042 | * * | 15 | ¢ <i>C</i> (00 | | | |
| Generic | 65% | | | ∠042 | ·· • | 1-5 | \$6,600 | | | |
| Sprinkler Generic | 100% | | | 2042 | * * | 1 2 | ¢5 600 | | | |
| | 100% | | | 2042 | | 1-2 | \$5,600 | | | |
| Fire Pump | 1000/ | | | 2025 | ¢10.700 | 1 | ¢2 000 | | | |
| Generic | 100% | | | 2035 | \$18,700 | 1 | \$3,800 | | | |
| Chemical System | 1000/ | | | 2027 | e 47 000 | 1.2 | #222 2 66 | | | |
| Generic | 100% | | | 2027 | \$47,800 | 1-3 | \$223,200 | | | |

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Project: AGING

| CAPITAL | | F | Y 2026 - 2029 | | | FY 2030 - 2035 |
|-----------|-----------------|---------|---------------|-------|---------|----------------|
| Miscellar | neous Buildings | | 311,800 | | | 334,900 |
| EXPENSE | | FY 2026 | FY 2027 | | FY 2028 | FY 2029 |
| Miscellar | neous Buildings | 10,700 | 19,900 | | 13,600 | 12,200 |
| ASSET # | NAME | | | SQFT | CAPITAL | EXPENSE |
| 14137 | BAYSIDE | | | 5,200 | 356,500 | 31,200 |
| 14140 | EAST CONCOURSE | | | 4,233 | 290,200 | 25,400 |

 Note :
 All component repairs \$ estimates are in current dollars and are not escalated for potential future inflation.

 Estimates are rounded to the nearest hundred dollars.
 Maintenance \$ are aggregated over a ten-year period. Site specific cost escalations are not included.

^{**} Replacement cost estimated to be beyond ten years is not included in this report.