

Average Headcount, Crossroads & Horizon

2025, Q3

Table 1: Average Headcount by Facility

DYFJ Detention Centers	CROSSROADS (17 Bristol Street)	HORIZON (560 Brook Avenue)
Average Headcount	431	385

Table 2: Average Headcount by Facility and Title

TITLE	CROSSROADS (17 Bristol Street)	HORIZON (560 Brook Avenue)
*COOK	5	1
*SENIOR COOK	1	2
AD MGR-NON MGRL	1	1
ADM DIR RCC	2	2
ADM DIR RCC NM	15	13
ADM DIR SOC SVC	2	0
ADMIN JUV COUNS	2	0
AS YTH DEV SPEC	44	29
CARPENTER	1	0
CH F S-371 ANTY	0	1
CLD WESP SPV	0	1
COMMUNITY ASSOC	1	3
COMMUNITY COORD	13	12
COMP ASSOC-TECH	1	1
CUSTODIAN	3	3
DIR FL OP CH PR	0	1
ELECTRICIAN	1	0
INSTITUT AIDE	9	10
MAINT WORKER	0	1
PAINTER	1	0
PLUMBER	1	0
PROG COORD	0	1
SP OFF CBU 173	34	29
SUPVR MECH	0	1
SPV MECH & MAIN	0	1
SPVG SP OFF-173	12	18
SR STA ENG	1	1
STA ENGINEER	3	3
STOCK WKR	2	1

SUPV COMP SERV	1	0
SUPV STK WKRS	0	1
YOUTH DEV SPEC	272	246

Methods:

Data included in these tables is based on the average headcount from 39 reports that were run from 7/1/25 - 9/30.

/25. Averages are rounded to the nearest whole number.