

Director Louisa Chafee

3-K & Pre-K Seats by School District

At the end of this packet, you'll find a breakdown of capacity, enrollment, and the percentage of seats filled for 3-K and Pre-k programs in each school district across New York City.



IBO's analysis covers only the 2022–2023 and 2023–2024 school years. IBO does not have insight into planning decisions made by the City for any increase or reduction to seat capacity. Scan the QR code or <u>click on this link to read the full report</u>.

ACCESS THE REPORT

Citywide overall utilization rates for 3-K & pre-K increased between the 2022–2023 & 2023–2024 school years. However, this increase was primarily driven by decreases in capacity for both 3-K and pre-K programs.

- · 3-K enrollment rose slightly, while seat capacity decreased.
- · Pre-K enrollment declined slightly, and seat capacity decreased, as well.

This figure shows that the fill rates have increased for all 3-K seat types. Pre-K programs fill rates increased in all seat types, except for Half-Day programs. Similar to citywide trends, this increase in fill rate primarily reflects decreases in capacity, rather than an increase in enrollment, although some seat types did increase.

Enrollment and Capacity by Seat Type for Each Grade Level								
Grade Level	Seat Type	2022-2023			2023-2024			
		Capacity	Enrollment	Percent Filled	Capacity	Enrollment	Percent Filled	
3-K	Extended Day And Year	7,433	4,376	58.9%	7,158	4,259	59.5%	
	Head Start	2,691	1,864	69.3%	2,644	2,059	77.9%	
	School Day	43,312	36,965	85.3%	42,571	37,596	88.3%	
	Total	53,436	43,205	80.9%	52,373	43,914	83.8%	
Pre-K	Half-Day	1,393	907	65.1%	1,065	651	61.1%	
	Extended Day And Year	6,092	2,480	40.7%	5,505	2,738	49.7%	
	Head Start	3,098	1,757	56.7%	2,893	1,896	65.5%	
	School Day	66,094	55,096	83.4%	64,860	54,556	84.1%	
	Total	76,677	60,240	78.6%	74,323	59,841	80.5%	

SOURCE: IBO analysis of DOE's Early Childhood Education Count and Capacity Data NOTE: This figure excludes any programs that had missing program information.

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This figure shows that the filled rate has increased for all 3-K program types, except for DOE District Schools. Fill rates within pre-K programs increased for Community Based Organization (CBO) programs, but decreased for Charter, DOE District School and DOE Pre-K Center (DOE PKC) programs. Similar to citywide trends, 3-K programs that increased in filled rates also decreased in capacity, with minimal increases in enrollment.

Enrollment and Capacity by Program Type for Each Grade Level								
Grade Level	Program Type	2022-2023			2023-2024			
		Capacity	Enrollment	Percent Filled	Capacity	Enrollment	Percent Filled	
3-K	CBO	35,374	28,975	81.9%	34,900	29,704	85.1%	
	DOE District School	8,146	7,441	91.3%	8,307	7,544	90.8%	
	DOE PKC	3,855	3,407	88.4%	3,615	3,214	88.9%	
	FCC*	6,061	3,382	55.8%	5,551	3,452	62.2%	
	Total	53,436	43,205	80.9%	52,373	43,914	83.8%	
Pre-K	CBO	43,055	31,346	72.8%	40,376	31,230	77.3%	
	Charter*	1,239	1,102	88.9%	1,487	1,308	88.0%	
	DOE District School	27,018	23,433	86.7%	27,134	23,012	84.8%	
	DOE PKC	5,365	4,359	81.2%	5,326	4,291	80.6%	
	Total	76,677	60,240	78.6%	74,323	59,841	80.5%	

SOURCE: IBO analysis of DOE's Early Childhood Education Count and Capacity Data NOTE: This figure excludes any programs that had missing program information.

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District Level Trends

Geographically, 3-K and pre-K program enrollment and capacity varied widely. By and large, the seat utilization rate for both 3-K and pre-K programs increased across districts year-over-year. For 3-K programs, eighteen districts increased in seat utilization, while fourteen decreased. For pre-K programs, twenty-three districts increased in seat utilization and nine decreased.

Conclusion

This analysis found that across most 3-K programs, overall usage rates have increased. The changes are broadly due to decreases in capacity and increases in enrollment, although actual trends vary by seat type, program type, and district. Usage rates within pre-K programs also increased.

The changes are broadly due to decreases in capacity and, unlike 3-K programs, decreases in enrollment. Similar to 3-K programs, actual trends vary by seat and program types, as well as location.

While program and seat types are harder to shift to meet demand, district-level usage rates may offer insight into where the Administration should focus further outreach and seat reallocations.



3-K Capacity and Enrollment by Community School District (without FCCs) **School Year** 2022-2023 2023-2024 **Percent Filled District Percent Filled** Capacity **Enrollment** Capacity **Enrollment** 76.7% 564 433 76.8% 576 442 2 1,444 1,739 1495 86.0% 1,181 81.8% 3 732 604 82.5% 727 640 88.0% 4 564 795 70.9% 735 564 76.7% 5 727 468 64.4% 659 527 80.0% 6 1,236 963 77.9% 1,134 974 85.9% 7 921 738 80.1% 780 686 87.9% 8 1,106 933 84.4% 1,001 926 92.5% 9 1857 1258 67.7% 1678 1159 69.1% 2,000 82.7% 82.1% 10 1,654 1,873 1,537 11 1,510 1,229 81.4% 1,428 1,307 91.5% 12 735 592 80.5% 690 579 83.9% 13 818 653 79.8% 902 825 91.5% 844 888 14 1,090 77.4% 1,018 87.2% 15 1,492 1,352 90.6% 1,603 1,438 89.7% 70.2% 16 522 374 71.6% 507 356 17 1,436 1,181 82.2% 1,388 1,107 79.8% 1,102 855 1,095 841 76.8% 18 77.6% 19 1,330 1,051 79.0% 1,308 993 75.9% 20 2.800 2.592 92.6% 2,977 2.720 91.4% 21 2,230 2,057 92.2% 2,365 2,149 90.9% 22 2,233 1,999 89.5% 2,291 2,097 91.5% 23 846 464 54.8% 786 481 61.2% 24 2,040 1,875 91.9% 2,078 1,897 91.3% 25 2,335 2,115 90.6% 2,337 2,058 88.1% 26 1,276 1,233 96.6% 1,337 94.3% 1,261 27 2,184 1,749 80.1% 2,113 1,754 83.0% 28 2,172 1,915 88.2% 2,259 1,973 87.3% 29 1,616 1,534 88.1% 1,352 83.7% 1,352 1,973 96.2% 2,059 97.7% 30 1,898 2,011 31 3,247 2,847 87.7% 2,891 2,688 93.0% 32 1,006 800 79.5% 954 77.3% 737

84.1%

46,822

SOURCE: IBO analysis of DOE's Early Childhood Education Count and Capacity Data

47,375

NOTE: This figure excludes FCCs as well as any programs that had missing program or zip code information.

39,823

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40,462

Total

86.4%



Pre-K Capacity and Enrollment by Community School District										
	School Year									
		2022-2023		2023-2024						
District	Capacity	Enrollment	Percent Filled	Capacity	Enrollment	Percent Filled				
1	886	559	63.1%	832	549	66.0%				
2	3,075	2,121	69.0%	3,116	2,246	72.1%				
3	15,28	11,53	75.5%	1,401	1,107	79.0%				
4	1106	762	68.9%	1,068	765	71.6%				
5	1169	804	68.8%	1,108	809	73.0%				
6	1913	1,354	70.8%	1,884	1,501	79.7%				
7	1,478	1,133	76.7%	1,366	1,047	76.6%				
8	2,227	1,826	82.0%	2,090	1,747	83.6%				
9	2,806	1,804	64.3%	2,625	1,898	72.3%				
10	3,927	2,805	71.4%	3,657	2,768	75.7%				
11	3,136	2,430	77.5%	2,749	2,317	84.3%				
12	1,308	1,034	79.1%	1,402	1,078	76.9%				
13	1,519	1,182	77.8%	1,495	1,188	79.5%				
14	1,785	1,225	68.6%	1,767	11,99	67.9%				
15	2,809	2,466	87.8%	2,713	2,274	83.8%				
16	727	550	75.7%	709	478	67.4%				
17	2,165	1,819	84.0%	2,159	1,554	72.0%				
18	1,754	1,230	70.1%	1,654	1,189	71.9%				
19	2,033	1,664	81.8%	1,979	1,437	72.6%				
20	4,246	3,504	82.5%	3,936	3,525	89.6%				
21	3,613	2,953	81.7%	3,485	2,889	82.9%				
22	3,232	2,727	84.4%	3,304	2,689	81.4%				
23	941	614	65.2%	869	608	70.0%				
24	3,856	3,333	86.4%	3,734	3,282	87.9%				
25	3,290	2,541	77.2%	3,182	2,696	84.7%				
26	1,951	1,614	82.7%	1,907	1,703	89.3%				
27	3,295	2,715	82.4%	3,281	2,718	82.8%				
28	3,611	2,853	79.0%	3,498	2,939	84.0%				
29	2,406	1,929	80.2%	2,547	2,047	80.4%				
30	3,456	2,803	81.1%	3,324	2,885	86.8%				
31	4,161	3,850	92.5%	4,281	3,766	88.0%				
32	1,304	883	67.7%	1,201	943	78.5%				
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SOURCE: IBO analysis of DOE's Early Childhood Education Count and Capacity Data NOTE: This figure excludes any programs that had missing program or zip code information.

60,240

76,677

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59,841

Prepared By: **Emma Gossett**

Total







78.6%

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74,323



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80.5%