

Report to the City Council pursuant to Section 6-133 of the New York City Administrative Code

Reporting Period: FY26 Q2 (10/1/2025 - 12/31/2025)

From: Mayor's Office of Contract Services

Please find in "Section A" information on contracts required to be reported under subdivision (b) of Section 6-133 of the New York City Administrative Code, per the following criteria:

- * Contracts registered with a maximum contract value of more than \$10M,
- * Connected with the capital budget,
- * Having a contract modification registered in the reporting period,
- * Current maximum contract value exceeds the maximum value from the time of registration by 20% or more.

Please find in "Section B" information on contracts required to be reported under subdivision (c) of Section 6-133 of the New York City Administrative Code, per the following criteria:

- * Contracts registered with a maximum contract value of more than \$10M,
- * Connected with the capital budget,
- * Maximum contract value exceeded the original by 20% or more as of the end of the last reporting period,
- * Having a contract modification registered in the reporting period,
- * Current maximum contract value exceeds the last reported value by 10% or more.

Section A

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	MAX CONTRACT AMOUNT	PERCENTAGE INCREASE	Why did the maximum contract value increase more than 20% from the last reported amount?	How many bidders submitted bids for the original contracts
DEP	CT182620201404143	Design & DSDC for Upgrades of Various DEP Pumping Stations	AECOM USA INC	11/4/2019	10/31/2026	10/4/2019	9/30/2019	9/28/2026	\$ 11,135,109.00	\$ 14,836,151.07	33%	Change Orders 1-4 were needed to address: Additional 19th St. Pumping Station Expansion Feasibility Study; Originally anticipated single bid package split to multiple packages by Pump Station; Additional effort identified as designs progressed, increasing the complexity of the work to allow for effective, reliable, safe sustainable, lower maintenance and resilient operation of the Pumping Stations. The latest change order was registered on 12/31/23 within the reporting period.	13
NYPD	CT105620231408297	DAS Maintenance and Enhancement	VEXCEL CORPORATION	2/1/2023	1/31/2027	4/5/2023	2/1/2023	1/31/2026	\$ 314,229,408.41	\$ 426,536,003.26	35%	This is an ACCO Extension of an existing contract. This contract will be reprocurced in the coming year. This extension is funded by both grants and expense, there is no capital included in this acco extension.	1

Section B

AGENCY	CONTRACT ID	DESCRIPTION	VENDOR NAME	START DATE	END DATE	REG. DATE	ORIG. START DATE	ORIG. END DATE	ORIG. VALUE	MAX CONTRACT AMOUNT	PERCENTAGE INCREASE	Why did the maximum contract value increase more than 10% from the last reported amount?	How many bidders submitted bids for the original contracts
DDC	CT185020248803509	CITYWIDE EMERGENCY RECONSTRUCTION OF SEWERS(PQL)	JIJ IV ENTERPRISES INC	11/28/2023	11/26/2024	11/2/2023	1/4/2024	1/4/2025	\$ 25,000,000.00	\$ 50,885,863.25	17%	CO # 1 (registered 8/26/24): Addressed the Connor St. Emergency Force Main Installation which was required due to existing structure having recently experienced multiple breaks causing serious health emergencies in a heavily populated area; CO # 2 (registered 9/20/24): Added funding to ensure continuity of services through the contract end date; COs #3 (registered 9/24/25) & #4 (registered 12/3/25): Provided additional funding to continue the Connor St. Emergency Force Main Installation (which was assigned within the original contract term and is ongoing) and addresses multiple Utility interferences encountered in the course of this work.	7
DPR	CT184620238804313	X092-117MA Recon of Van Cortlandt Greenhouse, Bronx	STEVEN DUBNER LANDSCAPING	1/16/2023	1/9/2026	12/14/2022	12/12/2022	12/10/2024	\$ 11,250,000.00	\$ 38,895,036.45	33%	The original scope entailed reconstruction of the headhouse, which contains administrative offices and equipment/material storage; and where all utility connections originate. The scope also included select refurbishment of the adjoining greenhouses. Once in construction and following discussions with greenhouse manufacturers, the manufacturers were no longer able to provide refurbishment components to the existing greenhouses. Given that these greenhouses were past their useful life, the decision was made to demolish these existing greenhouses and replace them with new greenhouses. CO 34 (10/10/2025) Electrical work required for installation of service cables from two poles to transformers (2300 linear feet and 100 linear feet). CO 38 (10/20/2025) Disposal of contaminated, non-hazardous soil (approx 7458 tons). CO 38 (10/20/2025) Disposal of pesticide contaminated, non-hazardous soil (approx 2000 tons). CO 28 (12/12/2025) Gas header needs to be installed outside instead of inside as originally designed. CO 33 (12/8/2025) Provision of emergency generator and replacement of burned out electrical meter. OR 2 (12/22/2025) Contract Item Overruns utilized for construction of the new Greenhouse foundation. CO 37 (12/23/2025) Furnish and install iron and steel frames and covers for catch basins. CO 40 (12/23/2025) Installation of the 8-inch Internal Water Main required for the headhouse water supply. CO 32 (12/26/2025) General Construction of the new greenhouses and mechanical, electrical and plumbing (MEP).	5
HPD	CT180620231418122	Relocation cost-Citywide for relocation and moving services for residents required to temporarily relocate from their apartments due to repairs or the abatement of environmental hazards (lead, mold, or asbestos). Residents do not pay any fees associated with the relocation.	NEW YORK CITY HOUSING AUTHORITY	7/1/2022	6/30/2025	5/12/2023	7/1/2022	6/30/2024	\$ 20,000,000.00	\$ 106,657,094.52	56%	Additional funding added to program to account for more apartment relocations	1
HRA	CT106920238803539	One Number Call Center Solution Services	CONVERGEONE GOVERNMENT SOLUTIONS LLC	9/1/2021	8/31/2026	12/21/2021	9/1/2021	8/31/2025	\$ 13,637,198.72	\$ 30,288,664.21	28%	Increase was due to increased licenses due to need and extended license length to preserve Capital eligibility.	10